

EXHIBIT I

SUMMARY OF FY 2010 CAPITAL BUDGET AS ENACTED

Agency	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Totals
Department of Aging	1,683,000					1,683,000
Department of Agriculture	24,999,780		15,920,220	2,000,000		42,920,000
Baltimore City Community College	3,214,000					3,214,000
Maryland School for the Deaf	6,976,000					6,976,000
Department of Disabilities	1,600,000					1,600,000
Maryland State Department of Education	11,550,000					11,550,000
Maryland Energy Administration			10,000,000			10,000,000
Department of the Environment	30,534,000		141,591,000	145,875,000	80,000,000	398,000,000
Maryland Environmental Service	7,233,000					7,233,000
Department of Health and Mental Hygiene	22,318,000					22,318,000
Maryland Higher Education Commission	84,332,000					84,332,000
Historic St. Mary's City Commission	816,000					816,000
Department of Housing and Community Development	19,250,000		26,700,000	52,104,108		98,054,108
Department of Information Technology	8,450,000					8,450,000
Department of Juvenile Services	6,547,000					6,547,000
Military Department	5,701,000			13,900,000		19,601,000
Morgan State University	44,845,794					44,845,794
Department of Natural Resources	101,841,236		23,856,906	13,384,000	70,000,000	209,082,142
Department of Planning	2,026,000		150,000			2,176,000
Department of Public Safety and Correctional Services	81,354,000			10,000,000		91,354,000
Public School Construction Program	266,358,986					266,358,986
Board of Public Works	39,247,000					39,247,000
St. Mary's College of Maryland	1,685,000					1,685,000
Department of State Police	64,215,000			496,857		64,711,857
University of Maryland Medical System	28,500,000					28,500,000
University System of Maryland	134,596,305				27,000,000	161,596,305
Department of Veterans Affairs		60,000		4,376,000		4,436,000
Miscellaneous	140,960,000					140,960,000
SUBTOTALS	1,140,833,101	60,000	218,218,126	242,135,965	177,000,000	1,778,247,192
FY 2010 DEAUTHORIZATIONS	(30,833,101)					(30,833,101)
GRAND TOTALS	1,110,000,000	60,000	218,218,126	242,135,965	177,000,000	1,747,414,091

EXHIBIT I

AGENCY FY 2010 CAPITAL BUDGET AS ENACTED DETAIL

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Department of Aging</u>						
Senior Centers Grant Program (*)	1,683,000					1,683,000
Subtotals	<u>1,683,000</u>					<u>1,683,000</u>
<u>Department of Agriculture</u>						
Agricultural Land Preservation Program	12,999,780		10,585,220	2,000,000		25,585,000
Maryland Agricultural Cost-Share Program	7,000,000					7,000,000
Tobacco Transition Program	5,000,000		5,335,000			10,335,000
Subtotals	<u>24,999,780</u>		<u>15,920,220</u>	<u>2,000,000</u>		<u>42,920,000</u>
<u>Baltimore City Community College</u>						
Main Building Renovation - Liberty Campus (P)	3,214,000					3,214,000
Subtotals	<u>3,214,000</u>					<u>3,214,000</u>
<u>Maryland School for the Deaf</u>						
Bus Loop and Parking Lot - Frederick Campus (P)	205,000					205,000
Main Building Parking Lot and Athletic Field - Columbia Campus (C)	1,487,000					1,487,000
New Cafeteria - Frederick Campus (PC)	5,284,000					5,284,000
Subtotals	<u>6,976,000</u>					<u>6,976,000</u>
<u>Department of Disabilities</u>						
Accessibility Modifications (*)	1,600,000					1,600,000
Subtotals	<u>1,600,000</u>					<u>1,600,000</u>
<u>Maryland State Department of Education</u>						
Public Library Capital Grant Program (*)	5,000,000					5,000,000
State Library Resource Center Renovation (P)	1,550,000					1,550,000
Western Maryland Regional Library - Renovation and Expansion (C)	5,000,000					5,000,000
Subtotals	<u>11,550,000</u>					<u>11,550,000</u>
<u>Maryland Energy Administration</u>						
State Agency Loan Program (SALP)			3,250,000			3,250,000
Jane E. Lawton Loan Program			6,750,000			6,750,000
Subtotals			<u>10,000,000</u>			<u>10,000,000</u>
<u>Department of the Environment</u>						
Biological Nutrient Removal Program (*)	16,000,000					16,000,000
Enhanced Nutrient Removal Program (*)			50,000,000		80,000,000	130,000,000
Maryland Drinking Water Revolving Loan Fund (*)	2,242,000		4,383,000	33,375,000		40,000,000
Maryland Stormwater Pollution Control Program (*)	531,000					531,000
Maryland Water Quality Revolving Loan Fund (*)	3,292,000		86,208,000	112,500,000		202,000,000
Septic System Upgrade Program			1,000,000			1,000,000
Small Creeks and Estuaries Restoration Program (*)	969,000					969,000
Supplemental Assistance Program (*)	5,000,000					5,000,000
Water Supply Financial Assistance Program (*)	2,500,000					2,500,000
Subtotals	<u>30,534,000</u>		<u>141,591,000</u>	<u>145,875,000</u>	<u>80,000,000</u>	<u>398,000,000</u>

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AGENCY FY 2010 CAPITAL BUDGET AS ENACTED DETAIL

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Maryland Environmental Service</u>						
State Water and Sewer Infrastructure Improvement Fund (*)	7,233,000					7,233,000
Subtotals	7,233,000					7,233,000
<u>Department of Health and Mental Hygiene</u>						
Deer's Head Center - New Kidney Dialysis Unit (P)	608,000					608,000
Mental Hygiene Administration - Patient Safety Improvements (C)	4,000,000					4,000,000
New Forensic Medical Center (E)	2,846,000					2,846,000
New Public Health Laboratory (P)	6,450,000					6,450,000
Community Health Facilities Grant Program (*)	8,414,000					8,414,000
Subtotals	22,318,000					22,318,000
<u>Maryland Higher Education Commission</u>						
Community College Construction Grant Program (*)	84,332,000					84,332,000
Subtotals	84,332,000					84,332,000
<u>Historic St. Mary's City Commission</u>						
Maryland Heritage Interpretive Center (P)	816,000					816,000
Subtotals	816,000					816,000
<u>Department of Housing and Community Development</u>						
Community Development Block Grant Program				13,152,108		13,152,108
Community Legacy Program	4,200,000					4,200,000
Homeownership Programs	2,800,000		5,700,000			8,500,000
Neighborhood Business Development Program			3,100,000			3,100,000
Partnership Rental Housing Program	6,000,000					6,000,000
Rental Housing Programs	2,900,000		12,600,000	36,452,000		51,952,000
Shelter and Transitional Housing Facilities Grant Program	1,500,000					1,500,000
Special Loan Programs	1,850,000		5,300,000	2,500,000		9,650,000
Subtotals	19,250,000		26,700,000	52,104,108		98,054,108
<u>Department of Information Technology</u>						
High Speed Data Network (E)	950,000					950,000
Public Safety Communications System (CE)	7,500,000					7,500,000
Subtotals	8,450,000					8,450,000
<u>Department of Juvenile Services</u>						
Cheltenham Youth Facility - New Detention Center (P)	2,547,000					2,547,000
New Baltimore City Juvenile Treatment Center (A)	4,000,000					4,000,000
Subtotals	6,547,000					6,547,000
<u>Military Department</u>						
Edgewood Armory - HVAC Replacement (C)				4,100,000		4,100,000
Salisbury Armory - Addition and Renovation (PC)	5,701,000			9,800,000		15,501,000
Subtotals	5,701,000			13,900,000		19,601,000

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AGENCY FY 2010 CAPITAL BUDGET AS ENACTED DETAIL

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Morgan State University</u>						
Campuswide Site Improvements (PC)	6,321,000					6,321,000
Campuswide Utilities Upgrade (C)	5,264,000					5,264,000
Demolition - Montebello Complex and Northwood Shopping Center (C)	2,185,000					2,185,000
Lillie Carroll Jackson Museum Renovation (C)	2,763,000					2,763,000
New Center for the Built Environment and Infrastructure Studies (PC)	27,370,000					27,370,000
New School of Business Complex (P)	942,794					942,794
Subtotals	<u>44,845,794</u>					<u>44,845,794</u>
<u>Department of Natural Resources</u>						
Aquatic Life Restoration Program	3,000,000					3,000,000
Community Parks and Playgrounds (*)	5,000,000					5,000,000
Critical Maintenance Projects	1,250,000					1,250,000
Dam Rehabilitation Program (*)	500,000			1,400,000		1,900,000
Natural Resources Development Fund (*)	8,978,984			8,984,000		17,962,984
Program Open Space (*)	71,300,000		18,856,906	2,000,000	70,000,000	162,156,906
Rural Legacy Program	11,812,252					11,812,252
Waterway Improvement Program (*)			5,000,000	1,000,000		6,000,000
Subtotals	<u>101,841,236</u>		<u>23,856,906</u>	<u>13,384,000</u>	<u>70,000,000</u>	<u>209,082,142</u>
<u>Department of Planning</u>						
Riverside Interpretive Trails and Exhibit Stations (PC)	1,876,000					1,876,000
Maryland Historical Trust Revolving Loan Fund	150,000		150,000			300,000
Subtotals	<u>2,026,000</u>		<u>150,000</u>			<u>2,176,000</u>
<u>Department of Public Safety and Correctional Services</u>						
BCDC - Women's Detention Center (P)	5,959,000					5,959,000
BCDC - Youth Detention Facility (PC)	11,800,000					11,800,000
MCPRS - Jessup Community Correctional Facility (PC)	13,224,000			10,000,000		23,224,000
NBCI - Maryland Correctional Enterprises Upholstery and Re-upholstery Plant (PCE)	6,845,000					6,845,000
PATX - DC Building Fire Safety Improvements and DD Building Window Replacement Project (PCE)	11,881,000					11,881,000
PSTC - Rifle Range (PC)	1,172,000					1,172,000
WCI - Rubble Landfill Closure Cap (PC)	1,815,000					1,815,000
WCI - Vocational Education Building (CE)	11,166,000					11,166,000
Local Jails and Detention Centers (*)	17,492,000					17,492,000
Subtotals	<u>81,354,000</u>			<u>10,000,000</u>		<u>91,354,000</u>
<u>Public School Construction Program</u>						
Relocatable Classrooms	250,000					250,000
Aging Schools Program	6,108,986					6,108,986
Public School Construction Program (*)	260,000,000					260,000,000
Subtotals	<u>266,358,986</u>					<u>266,358,986</u>

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AGENCY FY 2010 CAPITAL BUDGET AS ENACTED DETAIL

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Board of Public Works</u>						
Asbestos Abatement Program (*)	2,000,000					2,000,000
Facilities Renewal Fund (*)	10,403,000					10,403,000
Low House of Delegates Building Alterations (CE)	4,000,000					4,000,000
New Catonsville District Court (A)	350,000					350,000
New Rockville District Court (CE)	17,990,000					17,990,000
State House - Old House of Delegates Chamber (CE)	3,136,000					3,136,000
Underground Heating Oil Storage Tank Replacement Program (*)	1,368,000					1,368,000
Subtotals	39,247,000					39,247,000
<u>St. Mary's College of Maryland</u>						
Anne Arundel Hall Reconstruction (P)	1,685,000					1,685,000
Subtotals	1,685,000					1,685,000
<u>Department of State Police</u>						
Headquarters Building G - Data Center (PCE)				496,857		496,857
Headquarters Building K - Reconfiguration (PC)	1,665,000					1,665,000
New Hagerstown Barrack and Garage (C)	10,050,000					10,050,000
State Police Helicopter Replacement (A)	52,500,000					52,500,000
Subtotals	64,215,000			496,857		64,711,857
<u>University of Maryland Medical System</u>						
R Adams Cowley Shock Trauma Center (PCEO)	13,500,000					13,500,000
R Adams Cowley Shock Trauma Center Addition (PC)	15,000,000					15,000,000
Subtotals	28,500,000					28,500,000
<u>University System of Maryland</u>						
BSU - Campuswide Site Improvements (PC)	3,237,000					3,237,000
BSU - New Fine and Performing Arts Building (C)	25,028,000				9,000,000	34,028,000
CSU - Data Centers Expansion (PCE)	2,371,000					2,371,000
CSU - New Science and Technology Center (AP)	9,745,000					9,745,000
SU - New Perdue School of Business (C)	28,000,000					28,000,000
TU - New College of Liberal Arts Complex (C)	34,725,000				1,000,000	35,725,000
UB - New Law School (P)	5,416,000					5,416,000
UMB - Pharmacy Hall Addition and Renovation (E)	13,756,305					13,756,305
UMCP - Maryland Fire and Rescue Institute (MFRI) - North East Regional Training Center (C)	7,700,000					7,700,000
UMCP - Physical Sciences Complex - Phase I (P)	4,618,000					4,618,000
USMO - Capital Facilities Renewal (*)					17,000,000	17,000,000
Subtotals	134,596,305				27,000,000	161,596,305

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Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
Department of Veterans Affairs						
Charlotte Hall Veterans Home - Expand Emergency Generator Capacity (PC)				3,700,000		3,700,000
Eastern Shore Veterans Cemetery Columbaria Installations (PC)		35,000		431,000		466,000
Rocky Gap Veterans Cemetery Columbaria Installations (PC)		25,000		245,000		270,000
Subtotals		60,000		4,376,000		4,436,000
Miscellaneous						
Anne Arundel Community College Turf Field (PC)	1,000,000					1,000,000
Charles E. Smith Life Communities - Revitz House (PCE)	650,000					650,000
East Baltimore Biotechnology Park (AC)	5,000,000					5,000,000
Forbush School (PC)	2,500,000					2,500,000
Garrett College Athletic and Community Recreation Center (C)	3,000,000					3,000,000
GREEN HOUSE at Stadium Place (APCE)	4,500,000					4,500,000
Housing and Resource Center (CE)	2,000,000					2,000,000
Intercounty Connector (C)	55,000,000					55,000,000
Jewish Council for the Aging - Headquarters Building (PCE)	275,000					275,000
Jewish Foundation for Group Homes (CE)	75,000					75,000
JHM - Cardiovascular and Critical Care Tower (PCE)	7,000,000					7,000,000
JHM - Pediatric Trauma Center (PCE)	10,000,000					10,000,000
KKI - Inpatient Clinical Research Center (PCE)	2,000,000					2,000,000
Knights of St. John Woodville School Building (PCE)	225,000					225,000
Legislative Initiative Grants (APCE) (*)	15,000,000					15,000,000
Linthicum Veterans Memorial (PCE)	185,000					185,000
Lyric Opera House - Stage House Expansion (CE)	1,500,000					1,500,000
Maryland Hall for the Creative Arts (CE)	500,000					500,000
Maryland Hospital Association (MHA) Private Hospital Grant Program (*)	5,000,000					5,000,000
Maryland Science Center Roof (PC) (**)	300,000					300,000
MICUA - Private Higher Education Facilities Grant Program (*)	9,000,000					9,000,000
National Children's Museum (APCE) (**)	1,500,000					1,500,000
Park Heights Revitalization (AC)	1,500,000					1,500,000
Robert E. Lee Park (PC)	3,000,000					3,000,000
Sinai Hospital - Pediatric Wing (PC)	2,500,000					2,500,000
St. Ann's Infant and Maternity Home (PC)	750,000					750,000
University of Maryland Enterprise Corporation - East Campus Redevelopment (PC)	5,000,000					5,000,000
WestSide Revitalization Project (AC)	2,000,000					2,000,000
Subtotals	140,960,000					140,960,000
Totals	1,140,833,101	60,000	218,218,126	242,135,965	177,000,000	1,778,247,192
FY 2010 DEAUTHORIZATIONS	(30,833,101)					(30,833,101)
GRAND TOTALS	1,110,000,000	60,000	218,218,126	242,135,965	177,000,000	1,747,414,091

** Additional funding for these projects is provided by Legislative Initiative Grants.

* Refer to attached FY 2010 Lists for specific projects funded under this program.

EXHIBIT I

FY 2010 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

Agency	Program Title	Project	Amount
Department of Aging			
Senior Centers Grant Program			
Allegany	Cumberland Senior Center (CE)		280,000
Baltimore	Arbutus Senior Center (C)		250,000
Harford	Fallston Senior Center (C)		400,000
Howard	North Laurel Park Community Center (C)		400,000
Montgomery	Rockville Senior Center (C)		350,000
Wicomico	Salisbury-Wicomico Senior Center (C)		200,000
Statewide	Cash Flow Adjustment		(197,000)
		TOTAL	1,683,000
Department of Disabilities			
Accessibility Modifications			
Anne Arundel	DGS/BPW - Glen Burnie DC/MSC- Signage (C)		5,000
Baltimore City	CSU - Parlett Moore Library - Elevators and Drinking Fountain (C)		349,000
Baltimore	DGS/BPW - Arbutus/Catonsville DC/MSC - Signage (C)		5,000
Baltimore	DGS/BPW - Borgerding DC/MSC - Signage (C)		5,000
Baltimore	DHMH/MHA - Spring Grove Hospital - Dix Building Modifications (PC)		87,000
Baltimore	DHMH/MHA - Spring Grove Hospital Center - Pathway Modifications (C)		60,000
Baltimore	UMBC - Albin O. Kuhn Library/Gallery/Erickson Hall - Pathway Modifications (C)		86,000
Baltimore	UMBC - Campus-wide Pedestrian Paths - Signage (C)		119,000
Caroline	DGS/BPW - Denton DC/MSC - Door Modifications (P)		9,000
Caroline	DNR - Martinak State Park Phase II - Accessible Trails and Parking (C)		310,000
Harford	DGS/BPW Bel Air DC/MSC - Signage (C)		5,000
Howard	DGS/BPW - Ellicott City DC/MSC - Entrance, Door, and Sign Modifications (C)		75,000
Prince George's	UMCP - Art-Sociology Building - Wheelchair Lift (C)		65,000
Prince George's	UMCP - Marie Mount Hall - Rest Room Modifications (C)		77,000
Prince George's	UMCP - Physics Building - Accessible Seating (C)		45,000
Prince George's	UMCP - School of Public Health Building - Entrance Modifications (C)		25,000
Prince George's	UMCP - Skinner Hall (C)		14,000
Somerset	UMES - Wilson Hall Entrance - Ramp and Door Modifications (C)		240,000
St. Mary's	Historic St. Mary's City - Pathway Modifications (C)		16,000
Washington	DHMH - Western Maryland Hospital Center - Countertop Modifications (C)		3,000
Statewide	Cash Flow Adjustment (C)		(187,442)
Statewide	Funds carried forward from prior appropriations (C)		(42,558)
Statewide	Projects carried over from prior fiscal years (C)		230,000
		TOTAL	1,600,000

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FY 2010 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

Agency	Program Title	Project	<u>Amount</u>
Maryland State Department of Education			
<u>Public Library Capital Grant Program</u>			
Baltimore City	Canton Library - Renovation (C)		400,000
Baltimore	Randallstown Library - Renovation (PCE)		255,000
Caroline	Denton Library - Renovation (C)		50,000
Carroll	Eldersburg Library - Renovation (C)		124,000
Carroll	Westminster Library - Phase 3 Renovation (CE)		183,000
Cecil	North East Library - Site Acquisition (A)		800,000
Harford	Churchville Library - New Construction (CE)		500,000
Harford	Whiteford Library - Expansion (CE)		373,000
Howard	Miller Branch Library - Replacement (CE)		800,000
Prince George's	Greenbelt Library - Renovation (PC)		320,000
Washington	Washington County Free Library - Expansion (C)		800,000
Wicomico	Pittsville Library - Replacement (C)		20,000
Wicomico	Salisbury Main Library - Site Acquisition (A)		375,000
		TOTAL	5,000,000
Department of the Environment			
<u>Biological Nutrient Removal Program</u>			
Allegany	George's Creek Wastewater Treatment Plant - Biological Nutrient Removal (C)		159,000
Baltimore City	Patapsco Wastewater Treatment Plant - Biological Nutrient Removal (C)		12,685,000
Cecil	Perryville Wastewater Treatment Plant - Biological Nutrient Removal (C)		998,000
Harford	Havre de Grace Wastewater Treatment Plant - Biological Nutrient Removal (C)		1,158,000
Wicomico	Delmar Wastewater Treatment Plant - Biological Nutrient Removal (C)		1,000,000
		TOTAL	16,000,000
<u>Enhanced Nutrient Removal Program</u>			
Anne Arundel	Cox Creek Wastewater Treatment Plant - Enhanced Nutrient Removal (P)		5,000,000
Anne Arundel	Maryland City Wastewater Treatment Plant - Enhanced Nutrient Removal (C)		1,888,000
Anne Arundel	Patuxent Wastewater Treatment Plant - Enhanced Nutrient Removal (P)		664,000
Baltimore City	Patapsco Wastewater Treatment Plant - Enhanced Nutrient Removal (C)		29,492,000
Calvert	Chesapeake Beach Wastewater Treatment Plant - Enhanced Nutrient Removal (C)		8,200,000
Carroll	Freedom District Wastewater Treatment Plant - Enhanced Nutrient Removal (C)		6,400,000
Charles	LaPlata Wastewater Treatment Plant - Enhanced Nutrient Removal (C)		3,390,000
Dorchester	Cambridge Wastewater Treatment Plant - Enhanced Nutrient Removal (PC)		550,000
Frederick	Thurmont Wastewater Treatment Plant - Enhanced Nutrient Removal (C)		4,310,000
Harford	Aberdeen Wastewater Treatment Plant - Enhanced Nutrient Removal (C)		6,300,000
Howard	Little Patuxent Wastewater Treatment Plant - Enhanced Nutrient Removal (C)		22,470,000
Montgomery	Damascus Wastewater Treatment Plant - Enhanced Nutrient Removal (C)		625,000

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FY 2010 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

Agency	Program Title	Project	Amount
Montgomery		Seneca Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	7,089,000
Prince George's		Parkway Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	7,750,000
Prince George's		Piscataway Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	2,180,000
Prince George's		Western Branch Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	23,192,000
Worcester		Pocomoke City Wastewater Treatment Plant - Enhanced Nutrient Removal (P)	500,000
		TOTAL	130,000,000
<u>Maryland Drinking Water Revolving Loan Fund</u>			
Allegheny		Mt. Savage Water System - New Transmission Main (C)	815,000
Allegheny		Ridgedale Reservoir Replacement (C)	1,500,000
Baltimore City		Baltimore City - Water Conservation and Efficiency Audit (C)	2,636,900
Baltimore City		Montebello Plant Water Reservoir - Water Storage Tank (C)	6,000,000
Calvert		Dares Beach/Chesapeake Heights - New Well (C)	500,000
Calvert		East Prince Frederick - New Tower, Well and Arsenic Treatment (C)	1,000,000
Carroll		Westminster - Water Meter Installation (C)	400,000
Cecil		Whitaker Woods Water System (C)	1,350,000
Frederick		Walkersville Backup Water Supply Connection (C)	567,549
Garrett		Mountain Lake Park Water System Improvements (C)	1,489,000
Montgomery		Rockville Energy Conservation Project (C)	1,309,500
Queen Anne's		Matawan Well - Water System Upgrade (C)	103,451
Somerset		Eastern Correctional Institution - New Well and Water Storage Tank (C)	6,000,000
Somerset		Rhodes Point Southern Water Works - Water System Upgrade (C)	207,965
St. Mary's		Holland Forest/Fenwick Manor - Construct Two Replacement Wells (C)	845,000
St. Mary's		Hollywood Water System - New Well (C)	260,000
St. Mary's		Hollywood Well Arsenic Remediation (C)	516,000
St. Mary's		Navy Water System Upgrade (C)	750,000
Talbot		Oxford Water Meter Upgrade (C)	270,000
Washington		West End Reservoir Tank Phase II (C)	7,300,000
Wicomico		Salisbury - New Elevated Water Tower (C)	5,318,000
Statewide		Drinking Water Revolving Loan Funds - Unallocated	861,635
		TOTAL	40,000,000
<u>Maryland Stormwater Pollution Control Program</u>			
Montgomery		Germantown Estates Stormwater Management Retrofit Project (C)	306,000
Prince George's		Beaverdam Site 26 Stormwater Retrofit Project (C)	225,000
		TOTAL	531,000

EXHIBIT I

FY 2010 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

Agency	Program Title	Project	Amount
<u>Maryland Water Quality Revolving Loan Fund</u>			
Allegany		Bedford Road and Jennings Run - Sewer Rehabilitation Project Study (P)	175,000
Allegany		Braddock Run Sewer Rehabilitation Project (C)	1,871,982
Allegany		Cedar Street Sewer Rehabilitation Project (C)	700,000
Allegany		Cumberland Combined Sewer Overflow (C)	1,500,000
Allegany		Cumberland Wastewater Treatment Plant Upgrade (C)	6,000,000
Allegany		Eckhart Sewer Rehabilitation Study (C)	500,000
Allegany		Grahamtown Sanitary Sewer Rehabilitation Project (C)	500,000
Allegany		Savage River Dam - Flood Gate Replacement (C)	6,000,000
Anne Arundel		Annapolis Landing - Shoreline Protection Project (C)	102,000
Anne Arundel		Annapolis Urban Watershed Impervious Surface Recovery (C)	562,537
Anne Arundel		Back Creek Sewer Rehabilitation (C)	1,100,000
Anne Arundel		Berrywood - Shoreline Protection Project (C)	97,000
Anne Arundel		Clements Creek - Stormwater Restoration (C)	450,000
Anne Arundel		Cox Creek Wastewater Treatment Plant Upgrade (C)	8,250,000
Anne Arundel		Dennis Point - Living Shoreline Project (C)	506,960
Anne Arundel		Eastport Sewer Rehabilitation (C)	1,230,000
Anne Arundel		Frankin Manor - Living Shoreline Project (C)	596,000
Anne Arundel		Magothy River - Stormwater Retrofits (C)	415,000
Anne Arundel		Severn River - Stormwater Retrofits (C)	335,000
Anne Arundel		Shady Grove - Shoreline Protection Project (C)	612,000
Anne Arundel		South River - Stormwater Retrofits (C)	335,000
Anne Arundel		Southdown Shores - Shoreline Protection Project (C)	97,000
Baltimore City		Lower Stoney Run Interceptor - Sewer Rehabilitation Project (C)	8,084,000
Baltimore City		Patapsco Wastewater Treatment Plant Upgrade (C)	12,000,000
Baltimore City		Westport Waterfront - Dry Swale Creation (C)	229,724
Calvert		Calvert Industrial Park - Wastewater Treatment Plant Upgrade (C)	733,000
Calvert		Chesapeake Beach Sewer Improvements (C)	1,560,000
Calvert		Chesapeake Beach Wastewater Treatment Plant Upgrade (C)	8,809,000
Calvert		Cox Road Sewer Improvements (C)	760,000
Caroline		Federalsburg Sewer Rehabilitation (C)	400,936
Caroline		Federalsburg Stormwater Management Installation (C)	1,235,000
Caroline		Ridgely Wastewater Treatment Plant Upgrade (C)	1,500,000
Caroline		Town of Greensboro - Replacement Parkson Geo-Reactor (C)	382,500
Carroll		New Windsor Wastewater Treatment Plant - BNR Upgrade (C)	1,000,000
Carroll		Union Bridge Wastewater Treatment Plant - Backup Generator (C)	135,000
Cecil		Rising Sun - New Wastewater Treatment Plant (C)	1,000,000

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FY 2010 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

Agency	Program Title	Project	Amount
Charles		Benedict Central Sewer Collection and Treatment System (C)	3,597,000
Charles		La Plata Wastewater Treatment Plant Upgrade (C)	13,630,000
Charles		Willow Lane Pump Station Replacement (C)	5,000,000
Charles		Willow Lane Sanitary Sewer Upgrade (C)	1,000,000
Dorchester		Dorchester County Sanitary District #3 - New Sewer Collection System (C)	2,239,385
Dorchester		Vienna Wastewater Treatment Plant - Energy Efficiency System (C)	1,509,512
Frederick		Ballenger Creek Wastewater Treatment Plant Expansion (C)	6,000,000
Frederick		Thurmont Wastewater Treatment Plant Upgrade (C)	6,000,000
Harford		Aberdeen Main Pumping Station Improvements (C)	297,500
Harford		Aberdeen Wastewater Treatment Plant Upgrade (C)	9,931,000
Harford		City of Aberdeen - Compost Facility Expansion (C)	248,000
Harford		City of Aberdeen - Methane Gas Management Project (C)	119,000
Howard		Baltimore/Washington Industrial Park - Stormwater Retrofits (C)	187,500
Howard		Environmental Design and Resource Center - Envirocenter Phase II (C)	1,016,420
Howard		Guilford Gardens - Stormwater Management Project (C)	100,000
Howard		Hi Tech Road Stream Restoration (C)	150,000
Howard		Little Patuxent River - Stormwater Retrofits (C)	895,000
Howard		Little Patuxent Wastewater Treatment Plant Upgrade (C)	24,079,000
Howard		Tall Maple Court Stream Restoration (C)	120,074
Kent		Chester River Tributary Stream Stabilization (C)	135,000
Kent		Cypress Street - Stream Restoration (C)	35,000
Kent		Galena Wastewater Treatment Plant Upgrade (C)	1,428,000
Kent		Stillpond - Shore Erosion Control Project (C)	548,925
Montgomery		City of Takoma Park Municipal Building - Green Roof (C)	70,000
Montgomery		Germantown Estates - Stormwater Pond Retrofit (C)	305,946
Montgomery		Quaint Acre Area - Sewer Main Improvements (C)	2,000,000
Montgomery		Seneca Wastewater Treatment Plant Upgrade (C)	2,439,000
Montgomery		Takoma Park - Water Quality Improvements (C)	160,000
Prince George's		Beaverdam Branch - Water Quality Improvements (C)	250,000
Prince George's		Beaverdam Branch - Wetland Restoration (C)	351,900
Prince George's		Beaverdam Creek - Stream Restoration (C)	150,000
Prince George's		Bowie Wastewater Treatment Plant Improvements (C)	90,000
Prince George's		Lower Anacostia Sewer Rehabilitation (C)	4,000,000
Prince George's		Parkway Wastewater Treatment Plant Upgrade (C)	7,200,000
Prince George's		Town of Edmonston - Green Improvements to Decatur Street (C)	1,167,000
Prince George's		Town of Riverdale Park - Stormwater Retrofits (C)	319,000
Prince George's		Western Branch Wastewater Treatment Plant Upgrades (C)	8,054,000

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FY 2010 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

Agency	Program Title	Project	Amount
Queen Anne's		Bloomfield North Building - New Permeable Parking Lots (C)	200,000
Queen Anne's		Centreville - Sanitary Sewer Upgrades (C)	2,008,300
St. Mary's		Marlay-Taylor Methane Power Co-Generation Upgrade (C)	3,430,000
St. Mary's		Mill Point Regeneration Stormwater Management Project (C)	340,946
St. Mary's		Naval Air Station - Wastewater Reuse Project (C)	2,570,000
Talbot		Cooperative Oxford Lab - Shoreline Protection Project (C)	183,500
Talbot		Easton Utilities - Force Main Relocation (C)	1,146,000
Talbot		Oxford Contact Tank Rehabilitation (C)	50,000
Talbot		Oxford Lagoon - Sludge Removal (C)	500,000
Talbot		Russell Train Property - Wetland Restoration Project (C)	347,000
Talbot		Talbot County Biosolids Utilization Facility Upgrade (C)	2,700,000
Talbot		Tanyard Branch - Wetland Restoration (C)	326,000
Washington		Hagerstown Collection System Rehabilitation Project (C)	1,422,563
Washington		Salem Avenue Collection System Rehabilitation Project (C)	1,000,000
Wicomico		Beaglin Park Dam Upgrade (C)	50,000
Wicomico		Delmarva Power Lift Station Upgrade (C)	1,211,800
Wicomico		Fitzwater Street - Storm Drain Replacement (C)	35,000
Wicomico		Fruitland Sewer Rehabilitation (C)	503,700
Wicomico		Hebron Wastewater Treatment Plant Upgrade (C)	272,290
Worcester		Pocomoke City Wastewater Treatment Plant Upgrade (C)	500,000
Worcester		Snow Hill Wastewater Treatment Plant - Nutrient Removal and Expansion (C)	6,000,000
Statewide		Water Quality Revolving Loan Funds - Unallocated	3,215,100
		TOTAL	202,000,000
<u>Small Creeks and Estuaries Restoration Program</u>			
Howard		Brampton Hills Stream Stabilization Project (C)	500,000
Montgomery		Booze Creek Stream Restoration - Phase I (C)	440,000
Queen Anne's		Northwest Creek Restoration Project (PC)	29,000
		TOTAL	969,000
<u>Supplemental Assistance Program</u>			
Allegany		Cumberland Combined Sewer Overflow (C)	400,000
Allegany		Frostburg Combined Sewer Overflow Elimination Project (C)	400,000
Allegany		Westernport Combined Sewer Overflow (C)	400,000
Caroline		Federalsburg Maple Avenue and South Main Street - Inflow and Infiltration Correction (C)	300,000
Caroline		Federalsburg Wastewater Treatment Plant - Biological Nutrient Removal Project (C)	685,000
Charles		Benedict Central Sewer Collection and Treatment System (C)	400,000
Dorchester		Cambridge - Combined Sewer Overflow Project (C)	600,000
Dorchester		Susquehanna Point, Madison, and Woolford - Sewer Collection System Installation (C)	300,000

EXHIBIT I

FY 2010 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

Agency	Program Title	Project	Amount
Kent		Chesterville Wastewater Collection and Treatment System (C)	500,000
Kent		Edesville - Lover's Lane Wastewater Collection System Project (C)	450,000
Talbot		Talbot County/Martingham Utilities Cooperative - Wastewater Treatment Plant Improvements (C)	100,000
Wicomico		Delmar Biological Nutrient Removal (C)	300,000
Worcester		Pocomoke City - Sewage Acceptor Station (C)	65,000
Worcester		Snow Hill Wastewater Treatment Plant - Biological Nutrient Removal Project (PC)	100,000
		TOTAL	5,000,000
<u>Water Supply Financial Assistance Program</u>			
Allegany		Lonaconing - Water Improvement Project - Phase V (C)	300,000
Calvert		Dares Beach/Chesapeake Heights - New Well (C)	100,000
Calvert		East Prince Frederick - New Tower, Well and Arsenic Treatment System (C)	400,000
Caroline		Federalburg - Water Main Improvements (C)	160,000
Cecil		North East - Route 7 Water Distribution System (C)	140,000
Cecil		Whitaker Woods Water System (C)	300,000
Garrett		Grantsville - North and East 12" Water Line Extension (C)	500,000
Kent		Edesville - Lover's Lane Water Extension (C)	300,000
Wicomico		Salisbury - New Elevated Water Tower (C)	300,000
		TOTAL	2,500,000
<u>Maryland Environmental Service</u>			
<u>State Water and Sewer Infrastructure Improvement Fund</u>			
Anne Arundel		Jessup Correctional Complex - Dorsey WWTP Improvement (C)	4,459,000
Cecil		Elk Neck State Park - WWTP Plant Upgrade (C)	1,151,000
Charles		Southern Maryland Pre-Release Unit - WWTP Upgrade (P)	198,000
Prince George's		Cheltenham Youth Center - State Water Tower Improvements (C)	337,000
Queen Anne's		Eastern Pre-Release Facility - WWTP Improvement (C)	440,000
St. Mary's		Charlotte Hall Veterans Home - WWTP Improvements (P)	210,000
Washington		Maryland Correctional Institution - WWTP Improvements (P)	438,000
		TOTAL	7,233,000
<u>Department of Health and Mental Hygiene</u>			
<u>Community Health Facilities Grant Program</u>			
Baltimore City		Community Housing Associates, Inc. (MHA) (AC)	3,500,000
Baltimore City		The Baltimore Station (ADAA) (ACE)	1,000,000
Carroll		Main Street Housing, Inc. (MHA) (A)	345,000
Carroll		Prologue (MHA) (A)	118,000
Cecil		Community Coalition for Affordable Housing (MHA) (A)	300,000
Harford		Key Point Health Services (MHA) (A)	128,000
Howard		Humanim (MHA) (AC)	295,000

EXHIBIT I

FY 2010 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

Agency	Program Title	Project	Amount
Montgomery		Housing Opportunities Commission (DDA) (APC)	1,000,000
Prince George's		Family Service Foundation, Inc. (MHA) (A)	566,000
Prince George's		Vesta, Inc. (MHA) (APC)	115,000
Somerset		Somerset County Health Department (ADAA) (PC)	1,600,000
Washington		Way Station, Inc. (MHA) (APC)	800,000
Statewide		Cash Flow and Available Funds Adjustment	(1,353,000)
		TOTAL	8,414,000
Maryland Higher Education Commission			
<u>Community College Construction Grant Program</u>			
Anne Arundel		Library Renovation and Addition (P)	781,000
Baltimore		Catonsville - New Library (E)	800,000
Baltimore		Essex - F Building Renovation (PCE)	7,377,000
Baltimore		Multiple Building Roof Replacements - All Campuses (PC)	1,689,000
Baltimore		Owings Mills Center (E)	850,000
Cecil		Bainbridge Center (P)	1,084,000
Cecil		Physical Education Building Renovation and Addition (E)	500,000
Frederick		Building F / Vacant Space Conversion (PC)	1,629,000
Frederick		Classroom / Student Services Building (E)	421,000
Frederick		Interior Space Conversion for Fine Arts and Library Buildings (E)	90,000
Howard		New Allied Health Building (P)	2,004,000
Montgomery		Germantown Bioscience Education Center (C)	16,081,500
Montgomery		Rockville Science West/East Renovation (P)	1,015,000
Prince George's		Campus Electrical and Communication Ductbank Systems (C)	4,892,000
Prince George's		Circulation and Roadways (P)	358,000
Prince George's		New Center for Health Studies (C)	18,066,000
Washington		Hagerstown CC - Arts and Science Complex (PC)	6,892,000
Regional		Chesapeake College - Kent Humanities Building Renovation (C)	6,030,000
Regional		CSM - LaPlata Campus - Renovation and Expansion of BU/CE Buildings (C)	5,293,000
Regional		CSM - Prince Frederick Campus - Phase II Campus Development (P)	1,040,000
Regional		Wor-Wic CC - Allied Health Building (PC)	7,850,500
Statewide		Contingency Fund (C)	500,000
Statewide		MHEC Program Balance - Surplus (PCE)	(911,000)
		TOTAL	84,332,000

EXHIBIT I

FY 2010 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

Agency	Program Title	Project	<u>Amount</u>
Department of Natural Resources			
<u>Community Parks and Playgrounds</u>			
Allegany		Barton Little League Complex (C)	15,000
Allegany		Barton Meadow Park (C)	25,000
Allegany		City of Frostburg Recreation Complex (C)	45,000
Allegany		Hot Stove Park (C)	74,000
Allegany		Lonaconing Recreation Area (C)	143,000
Anne Arundel		Davis Park (C)	26,000
Anne Arundel		Highland Beach Park (C)	41,000
Anne Arundel		Turner Playground (C)	56,000
Baltimore City		Burdick Park (C)	140,000
Baltimore City		Druid Hill Park (C)	230,000
Baltimore City		Easterwood Park (C)	130,000
Baltimore City		Windsor Hills Park (C)	110,000
Calvert		North Beach Bay Overlook (C)	21,000
Caroline		Chambers Park (C)	81,000
Caroline		Goldsboro Children's Playground and Picnic Area (C)	158,000
Caroline		Ridgely Railroad Building (C)	75,000
Carroll		Jones Park (C)	100,000
Carroll		Memorial Park (C)	120,000
Carroll		Mount Airy - Rails-to-Trails Pathway Lighting (C)	82,000
Carroll		Westminster - City Wide Park Upgrades (C)	50,000
Cecil		Chesapeake City Park (C)	33,000
Cecil		Daydream Park (C)	142,000
Cecil		Meadow Park - Playground Border Project (C)	11,000
Cecil		Meadow Park - Playground Equipment (C)	20,000
Cecil		Meadow Park - Rock Walls (C)	29,000
Cecil		Town of Perryville Youth Park (C)	2,000
Cecil		Trinity Woods Park (C)	118,000
Charles		Town of La Plata Parks (C)	50,000
Charles		Town of La Plata Playgrounds (C)	24,000
Charles		Town of La Plata Tennis Courts (C)	40,000
Dorchester		Riverfront Park (C)	162,000
Dorchester		Town of East New Market - Tennis Courts (C)	40,000
Frederick		Amber Meadows Park (C)	27,000
Frederick		Brunswick Park (C)	54,000
Frederick		Canada Hill Playground (C)	20,000

EXHIBIT I

FY 2010 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

Agency	Program Title	Project	Amount
Frederick		Carrollton Park (P)	28,000
Frederick		Eyler Park (C)	142,000
Frederick		Harry Pfeifer Park (C)	37,000
Frederick		Lions Merryland Park (C)	45,000
Frederick		Town of Emmitsburg Community Park (C)	41,000
Frederick		Woodsboro Regional Park (C)	129,000
Garrett		Broadford Lake Recreation Area (C)	88,000
Garrett		Grantsville Community Park (C)	8,000
Harford		Bel Air Reckord Armory Park (C)	129,000
Kent		Betterton Ark Park (C)	126,000
Kent		Chestertown Community Park (C)	144,000
Montgomery		Rockville Civic Center Park (C)	153,000
Montgomery		Rockville Senior Center Park (C)	112,000
Montgomery		Woottons Mill Park (C)	76,000
Prince George's		Bartlett Park (C)	65,000
Prince George's		Goodwin Park (C)	80,000
Prince George's		Greenwood Village Playground (C)	22,000
Prince George's		Heurich Park (C)	110,000
Prince George's		Roland B. Sweitzer Community Park (C)	100,000
Queen Anne's		Mill Stream Park (C)	221,000
Somerset		Crisfield Municipal Park - Gazebo (C)	50,000
Somerset		Crisfield Municipal Park - Picnic Area (C)	57,000
Somerset		Crisfield Municipal Park - Playground (C)	89,000
Talbot		Waylands Park (C)	69,000
Washington		Funkhouser Park (C)	35,000
Washington		Hager Park (C)	35,000
Washington		Taylor Park (C)	82,000
Washington		Widmeyer Park (C)	43,000
Wicomico		Fruitland Playground (C)	35,000
Worcester		Cypress Park (C)	75,000
Worcester		North Surf Park (C)	80,000
TOTAL			5,000,000

EXHIBIT I

FY 2010 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

Agency	Program Title	Project	Amount
<u>Dam Rehabilitation Program</u>			
Baltimore		Mill Pond Dam Replacement (P)	115,000
Baltimore		Patapsco Valley State Park - Union Mill Dam Removal (C)	1,400,000
Charles		Cedarville State Park Dam Repair (P)	75,000
Harford		Friends Pond Dam Repair (C)	310,000
		TOTAL	1,900,000
<u>Natural Resources Development Fund</u>			
Dorchester		Harriet Tubman Underground Railroad State Park - Visitor Center and Site Improvements (PC)	13,393,107
Somerset		Janes Island State Park - Nature Center Renovations and Improvements (C)	1,550,000
St. Mary's		Point Lookout State Park - Administration Building Renovations (C)	1,366,000
Talbot		Black Walnut Point Natural Resources Management Area - Shoreline Erosion Control (C)	1,653,877
		TOTAL	17,962,984
<u>Program Open Space</u>			
Baltimore City		Cal Ripken, Sr. Foundation Athletic Field (APC)	400,000
Baltimore City		Druid Hill Park - Center for Parks and People at Auchentoroly Terrace (PC)	1,000,000
Baltimore City		Harry and Jeanette Weinberg YMCA - Playground (C)	175,400
Baltimore City		Program Open Space - Baltimore City Direct Grant (APC)	1,500,000
Statewide		Program Open Space - Federal Funds (A)	2,000,000
Statewide		Program Open Space - Heritage Conservation Fund (A)	1,372,411
Statewide		Program Open Space - Local Share (APC)	6,149,076
Statewide		Program Open Space - State Land Acquisition (A)	8,260,019
Statewide		Program Open Space - State Land Acquisition (Prior authorization replaced with FY 2010 GO Bonds) (A)	71,300,000
Statewide		Program Open Space - State Land Acquisition (Prior authorization replaced with FY 2010 Revenue Bonds) (A)	70,000,000
		TOTAL	162,156,906
<u>Department of Public Safety and Correctional Services</u>			
<u>Local Jails and Detention Centers</u>			
Cecil		Cecil County Correctional Facility - Renovations and Additions (C)	9,857,000
Prince George's		Prince George's County Detention Center Expansion - Two 96-Bed Housing Units (CE)	7,635,000
		TOTAL	17,492,000
<u>Public School Construction Program</u>			
Anne Arundel		Bodkin Elementary School (C)	727,000
Anne Arundel		Broadneck Elementary School (C)	1,579,000
Anne Arundel		Central Elementary School (C)	2,411,000
Anne Arundel		Chesapeake High School (C)	1,665,000
Anne Arundel		Crofton Woods Elementary School (C)	2,129,000
Anne Arundel		Germantown Elementary School (C)	600,000

EXHIBIT I

FY 2010 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

Agency	Program Title	Project	Amount
Anne Arundel		Glen Burnie High School (C)	2,110,725
Anne Arundel		Hilltop Elementary School (C)	2,129,000
Anne Arundel		Marley Glen Special Education School (C)	65,000
Anne Arundel		Northeast High School (C)	600,000
Anne Arundel		Oak Hill Elementary School (C)	727,000
Anne Arundel		Overlook Elementary School (C)	1,806,000
Anne Arundel		Pershing Hill Elementary School (C)	3,164,000
Anne Arundel		Ruth Parker Eason School (C)	65,000
Anne Arundel		Severna Park Elementary School (C)	603,000
Anne Arundel		Severna Park Middle School (C)	200,929
Anne Arundel		Southgate Elementary School (C)	2,933,346
Anne Arundel		Windsor Farm Elementary School (C)	1,505,000
Baltimore City		Arundel Elementary/Middle School #164 (C)	210,000
Baltimore City		Baltimore City College High School #480 (C)	431,000
Baltimore City		Baltimore Polytechnic Institute High School #403 (C)	1,087,000
Baltimore City		Bentalou Elementary School #150 (C)	2,120,000
Baltimore City		Chinquapin Middle School #046 (C)	3,661,000
Baltimore City		Edmonson High School #400A (C)	1,466,000
Baltimore City		Grove Park Elementary School #224 (C)	2,216,000
Baltimore City		Hilton Elementary School #021 (C)	1,785,000
Baltimore City		Margaret Brent Elementary School #053 (C)	240,000
Baltimore City		Moravia Park Elementary/Middle School #105B (C)	227,000
Baltimore City		Patapsco Elementary/Middle School #163 (C)	214,000
Baltimore City		Professional Development Center #093 (C)	1,359,000
Baltimore City		Rognel Heights Elementary/Middle School #089 (C)	476,000
Baltimore City		Roland Park Elementary/Middle School#233	1,413,759
Baltimore City		Violetville Elementary/Middle School #226 (C)	5,256,000
Baltimore City		Westside Skill Center #400B (C)	567,000
Baltimore City		William H. Lemmel Middle School Complex #079	5,004,000
Baltimore		Battle Grove Elementary School (C)	961,000
Baltimore		Bear Creek Elementary School (C)	925,000
Baltimore		Carney Elementary School (C)	809,000
Baltimore		Catonsville High School (C)	2,146,380
Baltimore		Chesapeake Terrace Elementary School (C)	256,000
Baltimore		Colgate Elementary School (C)	400,000
Baltimore		Dundalk Elementary School (C)	256,000
Baltimore		Fifth District Elementary School (C)	261,000

EXHIBIT I

FY 2010 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

Agency	Program Title	Project	Amount
Baltimore		George Washington Carver Center for the Arts & Technology (C)	10,950,000
Baltimore		Glyndon Elementary School (C)	256,000
Baltimore		Halstead Academy (C)	828,000
Baltimore		Hebbville Elementary School (C)	529,000
Baltimore		Oliver Beach Elementary School (C)	256,000
Baltimore		Perry Hall Middle School (C)	1,340,000
Baltimore		Pine Grove Middle School (C)	1,025,000
Baltimore		Pot Spring Elementary School (C)	773,000
Baltimore		Prettyboy Elementary School (C)	337,000
Baltimore		Seventh District Elementary School (C)	821,000
Baltimore		Shady Spring Elementary School (C)	230,000
Baltimore		Stemmers Run Middle School (C)	308,000
Baltimore		Towson West Elementary School (C)	4,025,620
Baltimore		White Oak School (C)	307,000
Calvert		Calvert Country School (C)	290,000
Calvert		Calvert High School (C)	2,307,063
Calvert		Calvert Middle School (C)	4,796,937
Calvert		Mutual Elementary School (C)	787,000
Caroline		Colonel Richardson High School (C)	6,000,000
Carroll		Carrolltowne Elementary School (C)	501,000
Carroll		Mt. Airy Elementary School (C)	502,000
Carroll		South Carroll High - Fine Arts School (C)	1,881,000
Carroll		Westminster High School (C)	4,650,000
Carroll		William Winchester Elementary School (C)	1,889,000
Carroll		Winfield Elementary School (C)	1,097,000
Cecil		Leeds Elementary School (C)	1,538,000
Charles		Arthur Middleton Elementary School (C)	1,556,000
Charles		Dr. Gustavus Brown Elementary School (C)	2,344,000
Charles		John Hanson Middle School (C)	600,000
Charles		Mary Burgess Neal Elementary School (C)	4,398,000
Dorchester		New Dorchester School of Technology (C)	5,000,000
Dorchester		North Dorchester Middle School (C)	1,469,000
Frederick		Brunswick High School (C)	387,000
Frederick		Linganore High School (C)	937,000
Frederick		Oakdale High School (C)	4,800,224
Frederick		West Frederick Middle School (C)	10,101,776
Garrett		Northern High School (C)	666,000

EXHIBIT I

FY 2010 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

Agency	Program Title	Project	Amount
Harford		Bel Air High School (C)	14,600,000
Harford		Deerfield Elementary School (C)	800,000
Harford		Southampton Middle School (C)	853,000
Howard		Atholton High School (C)	600,000
Howard		Clemens Crossing Elementary School (C)	63,000
Howard		Elkridge Elementary School (C)	579,237
Howard		Mount Hebron High School (C)	10,753,000
Howard		Northfield Elementary School (C)	5,062,720
Howard		Waterloo Elementary School (C)	1,204,043
Kent		Chestertown Middle School (C)	197,000
Kent		Garnett Elementary School (C)	191,000
Montgomery		Bannockburn Elementary School (C)	558,000
Montgomery		Burning Tree Elementary School (C)	267,000
Montgomery		Fox Chapel Elementary School (C)	389,000
Montgomery		Francis Scott Key Middle School (C)	4,979,000
Montgomery		Galway Elementary School (C)	4,795,204
Montgomery		Germantown Elementary School (C)	144,000
Montgomery		Oakview Elementary School (C)	111,000
Montgomery		Poolesville Elementary School (C)	232,000
Montgomery		Quince Orchard High School (C)	100,000
Montgomery		Ritchie Park Elementary School (C)	166,000
Montgomery		Robert Frost Middle School (C)	503,000
Montgomery		S. Christa McAuliffe Elementary School (C)	196,000
Montgomery		Sherwood High School (C)	563,000
Montgomery		Stone Mill Elementary School (C)	401,000
Montgomery		Strathmore Elementary School (C)	520,000
Montgomery		Thomas W. Pyle Middle School (C)	121,000
Montgomery		Walter Johnson High School (C)	13,595,000
Montgomery		Watkins Mill High School (C)	710,000
Prince George's		Bond Mill Elementary School (C)	426,000
Prince George's		Bowie High School (C)	2,724,000
Prince George's		Charles Carroll Middle School (C)	562,000
Prince George's		Doswell E. Brooks Elementary School (C)	1,250,338
Prince George's		Francis T. Evans Elementary School (C)	850,000
Prince George's		Greenbelt Middle School (C)	8,280,000
Prince George's		H. Winship Wheatley Early Childhood Center (C)	1,205,000
Prince George's		Hyattsville Area Middle School (C)	1,135,000

EXHIBIT I

FY 2010 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

Agency	Program Title	Project	Amount
Prince George's	John E. Howard Elementary School (C)		867,000
Prince George's	Laurel High School (C)		1,838,000
Prince George's	Oxon Hill Elementary School (C)		2,167,000
Prince George's	Planning Subregion VI Elementary School (C)		3,705,662
Prince George's	Suitland High School (C)		2,128,000
Prince George's	Suitland High School Annex (C)		1,062,000
Queen Anne's	Bayside Elementary School (C)		433,000
Queen Anne's	Centreville Middle School (C)		133,000
Queen Anne's	Kent Island Elementary School (C)		481,000
Queen Anne's	Sudlersville Middle School (C)		2,900,000
Somerset	Washington High School (C)		6,000,000
St. Mary's	Greenview Knolls Elementary School (C)		1,765,000
St. Mary's	Leonardtwn Middle School (C)		1,000,000
St. Mary's	Loveville Building at Benjamin Banneker Elementary School (C)		743,000
St. Mary's	Oakville Elementary School (C)		520,000
Talbot	Easton Elementary School (C)		436,000
Washington	Antietam Academy (C)		4,036,000
Washington	Eastern Primary School (C)		1,322,000
Washington	Hancock Middle/High School (C)		1,171,000
Washington	Pangborn Elementary School (C)		162,000
Washington	Rockland Woods Elementary School (C)		1,274,000
Wicomico	J. M. Bennett High School (C)		13,170,000
Worcester	Pocomoke High School (C)		403,000
Statewide	Recycled Funds (C)		(6,652,963)
			TOTAL
			260,000,000

Board of Public Works

Asbestos Abatement Program

Baltimore	MSP - Pikesville Complex - Buildings G and J - VAT, Fire Doors, Pipe (C)		42,000
Baltimore	MSP - Pikesville Complex - Executive Building F - VAT, Ceiling Tile, Fire Doors, Pipe (C)		167,000
Baltimore	MSP - Pikesville Complex - Gym Building D - VAT, Fire Door, Pipe (C)		24,000
Baltimore	MSP - Pikesville Complex - Legal Counsel Building A - Ceiling Tile, Fire Doors, Pipe, VAT (C)		37,000
Baltimore	UMBC - Central Plant - Tank Insulation (C)		78,000
Carroll	DHMH - Springfield Hospital - Martin Gross Buildings - VAT and TSI (C)		640,000
Carroll	DHMH - Springfield Hospital Center - Clark Circle Cafe and Service - TSI and VAT (C)		144,000
Howard	MSD - Columbia - Baker Building - VAT (C)		65,000
Howard	UMCP - Central Maryland Research and Education - Clarksville - Pipe, VAT/Mastic, Cement Board (C)		60,000
Prince George's	UMCP - Energy Research and Reckord Armory - Ceiling Tile, Cement Board, VAT and 2 Vibration Dampers (C)		60,000

EXHIBIT I

FY 2010 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

Agency	Program Title	Project	Amount
Prince George's	UMCP - Jimenez Hall and Woods Hall - Pipe, Tank (C)		62,000
Prince George's	UMCP - Journalism - VAT/Mastic, Pipe (C)		300,000
Prince George's	UMCP - Main Administration Building - Ceiling Tile, Pipe Insulation, Debris-Filled Damaged Plaster (C)		98,000
Prince George's	UMCP - Mitchell Building and Hornbake Library - Pipe and Tank (C)		67,000
Prince George's	UMCP - Tydings Hall and Math Building - Pipe, Tank, Vibration Dampers, Cement Board (C)		60,000
Wicomico	UMCP - Lower Eastern Shore Research and Education - Salisbury - Pipe, VAT/Mastic, Cement Board, Roof (C)		96,000
		TOTAL	2,000,000
Facilities Renewal Fund			
Anne Arundel	DGS - Annapolis Buildings and Grounds - Reroof Tawes Complex A-E (C)		340,000
Anne Arundel	DGS - Annapolis Public Buildings and Grounds - Building 6 - Replace Elevator - 2 Components (C)		166,000
Anne Arundel	DGS - Annapolis Public Buildings and Grounds - Treasury Building - Replace Cupola (C)		370,000
Anne Arundel	MPBC - Channel 22 Annapolis - Reroof Transmitter Building (C)		100,000
Baltimore City	DPSCS - Baltimore City Detention Center - Men's Main Entrance - Replace Hot Water Tanks (C)		262,000
Baltimore City	DPSCS - Maryland Reception and Diagnostic Classification Center - Repair Support Beams and Systems (C)		460,000
Baltimore City	MDVA - Maryland Vietnam Veterans Memorial - Correct Differential Slab Movement (C)		218,000
Baltimore City	MDVA - War Memorial Building - Install 7-Foot Security Fencing and Gates (C)		226,000
Baltimore City	MSDE- Maryland Rehabilitation Center - Sitewide - Replace Water Piping and Valves (C)		999,000
Carroll	DHMH - Springfield Hospital - McKeldin Building - Install New Roof and Gutters (C)		350,000
Carroll	DHMH - Springfield Hospital - Reroof Salomon Building (C)		200,000
Carroll	DHMH - Springfield Hospital Center - Administration Building - Replace Air Conditioner (C)		772,000
Carroll	DPSCS - Public Safety Training Center - Dorm 1 and 2 - Install A/C (C)		500,000
Frederick	MSD - Frederick - Ely Building - Replace Main Entrance Steps (C)		159,000
Frederick	MSD - Frederick - Hessian Barracks - Renovate Exterior (C)		804,000
Frederick	MSD - Frederick - Veditz VOC Building - Replace Chiller (C)		284,000
Garrett	MSP - Barrack W - Repair Retaining Wall (C)		170,000
Howard	DPSCS - Jessup Correctional Institution - Facilitywide - Upgrade Fire and Sprinkler Alarm (C)		157,000
Howard	DPSCS - Maryland House of Correction - Male Hospital - Replace Air Conditioning (C)		385,000
Howard	MSD - Columbia - Replace Exterior Metal Window Frames, Doors and Frames (C)		193,000
Howard	MSD - Columbia - Replace Steiner Patio and Ramp Replacement (C)		175,000
Howard	MSD - Columbia - Reroof Steiner Building (C)		788,000
Montgomery	DJS - Alfred Noyes Children's Center - Replace Baseboard Heat Piping and Covers (C)		150,000
St. Mary's	DPSCS - Southern Maryland Pre-release Unit - Renovate Shower Room (C)		365,000

EXHIBIT I

FY 2010 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

Agency	Program Title	Project	Amount
Washington	DHMH - Western Maryland Hospital Center - Replace 41 Windows (C)		345,000
Washington	DPSCS - Maryland Correctional Training Center - Replace 8 Motor Starter Control Panels (C)		403,000
Washington	DPSCS - Roxbury Correctional Institution - Facilitywide - Replace Exhaust and Ventilation Fans (C)		129,000
Washington	MCPB - WWPB Channel 31 Hagerstown - Repair and Resurface Entrance Road and Parking Lot (C)		159,000
Wicomico	DGS - Salisbury District Court Multiservice Center - Repair Water Infiltration (C)		274,000
Statewide	Mold Remediation (C)		500,000
		TOTAL	10,403,000
<u>Underground Heating Oil Storage Tank Replacement Program</u>			
Baltimore City	DPSCS - Maryland Correctional Diagnostic Center - Replace 2 Tanks (C)		900,000
Montgomery	DJS - Alfred Noyes Center - Remove and Replace 1 Tank (C)		100,000
Prince George's	DHMH - Regional Institute for Children and Adolescents - Southern Maryland - Replace 1 Tank (C)		88,000
Prince George's	MDVA - Cheltenham Veterans Cemetery - Replace 1 Tank (C)		30,000
Somerset	DPSCS - Eastern Correctional Institution - Replace 2 Tanks (C)		50,000
Wicomico	DPSCS - Poplar Hill Pre-Release - Replace 3 Tanks (C)		200,000
		TOTAL	1,368,000
<u>University System of Maryland</u>			
<u>USMO - Capital Facilities Renewal</u>			
Allegany	FSU: Cordt's Physical Education Center - Pool Upgrade (C)		200,000
Allegany	FSU: Dunkle Hall 218 Auditorium Upgrades (C)		200,000
Allegany	FSU: Lowndes Hall Emergency Generator and Chiller/Air Handler Upgrades (C)		245,000
Baltimore	TU: Replace Mechanical, Electrical, and Plumbing Systems - (various buildings) (C)		689,000
Baltimore	TU: Replace Roof Systems - (various buildings) (C)		900,000
Baltimore	UMBC: Campus Electrical Distribution/Mechanical Systems Improvements Campuswide (C)		300,000
Baltimore	UMBC: Classroom/Lab/Lecture Hall Renovations, Phased (C)		397,000
Baltimore	UMBC: Roof Replacement Campuswide, Phased (C)		550,000
Baltimore City	CSU: Buildings, Grounds, and Signage Repair, Replacement, and Upgrade (C)		100,000
Baltimore City	CSU: Campuswide HVAC Repairs, Replacement and Upgrade (Phased) (C)		129,000
Baltimore City	CSU: Roofing Systems Repairs/Replacement - Upgrade (Phased) (C)		180,000
Baltimore City	UB: Business Center and Library Storefront Replacement (C)		418,000
Baltimore City	UMB: 737 West Lombard Building HVAC Replacement (Phase 1) (C)		675,000
Baltimore City	UMB: Fire Alarm System Upgrades and Replacements - Campus wide (C)		990,000
Baltimore City	UMB: Medical School Teaching Facility - Electrical Distribution System Upgrade (Phase 1) (C)		850,000
Dorchester	UMCES: Campus Infrastructure Upgrade (C)		67,000
Dorchester	UMCES: Replace HVAC System in Building 386 - Phase 3 (C)		250,000
Montgomery	UMBI: CARB 1a Architectural Study of Public Spaces and Engineering Studies of Operations (C)		175,000
Montgomery	UMBI: Replace 1a HVAC Water Chiller (C)		298,000
Montgomery	UMBI: Security Camera, Camera Coverage and Door Security Hardware Upgrades (C)		95,000

EXHIBIT I

FY 2010 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

Agency	Program Title	Project	Amount
Prince George's	BSU: Classroom Upgrades (C)		175,000
Prince George's	BSU: Improvements to Campus Roads and Lighting (C)		179,000
Prince George's	BSU: Install Second Phase of Fire Alarm Systems (C)		200,000
Prince George's	UMCP: Building Electrical-Mechanical Infrastructure Upgrades, Phased (C)		950,000
Prince George's	UMCP: Building Exterior Shell and Structural Infrastructure Improvement, Phased (C)		650,000
Prince George's	UMCP: Building HVAC Infrastructure Improvement, Phased (C)		950,000
Prince George's	UMCP: Building Mold and Asbestos Abatement, Phased (C)		150,000
Prince George's	UMCP: Campus Central Control and Monitoring System Improvement, Phased (C)		300,000
Prince George's	UMCP: Campus Exterior Infrastructure Improvement, Phased (C)		475,000
Prince George's	UMCP: Campus Security Lighting Improvement, Phased (C)		300,000
Prince George's	UMCP: Campus Water, Sanitary, Drain Infrastructure Improvement, Phased (C)		250,000
Prince George's	UMCP: Maryland Agricultural Experiment Station Facilities Improvements (C)		100,000
Prince George's	UMCP: Office Area Interior Improvements - (various buildings) (C)		900,000
Prince George's	UMCP: Public Area Interior Improvements - (various buildings) (C)		550,000
Prince George's	UMCP: Research and Laboratory Facilities Improvements - (various buildings) (C)		975,000
Prince George's	UMCP: Teaching Facilities Technology/Equipment Improvements - (various buildings) (C)		510,000
Somerset	UMES: Replace Steam and Condensate Pipe (C)		450,000
Somerset	UMES: Upgrade Energy Management System/Replace Rooftop Air Handler Units 2 and 3 at Kiah Hall (C)		192,000
Wicomico	SU: Maggs Gym (1967) Replacement of Roof Section #7 and #3 (C)		536,000
Statewide	USMO: Emergency and Systemwide Projects (C)		500,000
			TOTAL
			17,000,000
Miscellaneous			
<u>Legislative Initiative Grants</u>			
Allegany	Allegany Museum		225,000
Anne Arundel	Aleph Bet Jewish Day School		45,000
Anne Arundel	Annapolis Summer Garden Theatre Renovation		50,000
Anne Arundel	Benson-Hammond House Renovation		60,000
Anne Arundel	Coordinating Center for Home and Community Care Building Facilities		30,000
Anne Arundel	Historical Freetown Renovation		150,000
Anne Arundel	Homeport Farm Park Building Rehabilitation Project		100,000
Anne Arundel	Light House Shelter		50,000
Anne Arundel	MTR Education and Rehabilitation Center		25,000
Anne Arundel	Southern High School Field House		50,000
Baltimore City	Academy of Success Community Empowerment Center		50,000
Baltimore City	American Visionary Art Museum		150,000
Baltimore City	Baltimore Museum of Industry – Life Safety System Upgrades		80,000
Baltimore City	Center for Urban Families		75,000

EXHIBIT I
FY 2010 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

Agency	Program Title	Project	Amount
Baltimore City		Eastside Youth Center Expansion	75,000
Baltimore City		Fine Arts Center for Archbishop Curley High School	200,000
Baltimore City		Garrett-Jacobs Mansion	200,000
Baltimore City		Girl Scout Urban Program and Training Center	150,000
Baltimore City		Healthy Start Client Service Center	150,000
Baltimore City		Iota Phi Theta Love/Action Center	15,000
Baltimore City		Maryland Science Center Green Roof (*)	100,000
Baltimore City		Parks and People Headquarters at Auchentoroly Terrace	50,000
Baltimore City		Port Discovery	325,000
Baltimore City		Roland Park Fire Station Rehabilitation	110,000
Baltimore City		Southwest Senior and Community Multipurpose Center	125,000
Baltimore City		Therapeutic Pool for People with Disabilities	350,000
Baltimore City		Women's Industrial Exchange	125,000
Baltimore		Automotive Vocational Training Center	225,000
Baltimore		Good Shepherd Center	75,000
Baltimore		HopeWell Cancer Support Facility	250,000
Baltimore		Leadership Through Athletics Facility	35,000
Baltimore		Maryland Food Bank Distribution Center Roof	250,000
Baltimore		Owings Mills Jewish Community Center	275,000
Baltimore		Storyville Children's Learning Center – Woodlawn Library	250,000
Baltimore		Todd's Inheritance	50,000
Calvert		Exploration of Captain John Smith Exhibit	50,000
Calvert		North Beach Boardwalk	250,000
Caroline		Adkins Arboretum Native Garden Gateway	125,000
Charles		Hospice House	250,000
Charles		Jaycees Field of Dreams	30,000
Frederick		John Hanson Memorial	50,000
Frederick		Mental Health Association Building	250,000
Harford		Citizens Care and Rehabilitation Center	200,000
Howard		Former Ellicott City Post Office	150,000
Howard		Linwood Center	150,000
Howard		Robinson Nature Center	150,000
Howard		Troy Regional Park	150,000

* Additional funding for these projects is provided by Miscellaneous grants in the Enacted Capital Budget.

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FY 2010 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

Agency	Program Title	Project	Amount
Montgomery		Black Rock Center for the Arts	50,000
Montgomery		Dance Exchange	50,000
Montgomery		Easter Seals Inter-Generational Center	70,000
Montgomery		Gaithersburg Community Museum	250,000
Montgomery		Imagination Stage	275,000
Montgomery		Lake Whetstone Facilities	80,000
Montgomery		Latino Economic Development Corporation Facility	175,000
Montgomery		MacDonald Knolls Center	100,000
Montgomery		National Center for Children and Families Youth Activities Center	250,000
Montgomery		Northgate Homes Lighting Upgrade	40,000
Montgomery		Olney Theatre Center Campus	150,000
Montgomery		Poolesville Skate Park	175,000
Montgomery		RCI Group Home Renovations	30,000
Montgomery		Renovation of "Falling Green" at OBGC Park	150,000
Montgomery		Rockville Historic Post Office Renovation	100,000
Prince George's		African-American History Museum	50,000
Prince George's		Bowie Police Dispatch Center	25,000
Prince George's		Capitol Heights Municipal Building	100,000
Prince George's		Chosen Youth Group Basketball Court	25,000
Prince George's		Concord Historic Site	100,000
Prince George's		Cosca Regional Skate Park	250,000
Prince George's		District Heights Field Renovation	200,000
Prince George's		Elizabeth Seton High School Sports Facilities	50,000
Prince George's		Greenbelt Consumer Cooperative Renovation	100,000
Prince George's		Harmony Hall Manor	100,000
Prince George's		Kappa Alpha Psi Playground Equipment	10,000
Prince George's		LARS Facility Renovation	100,000
Prince George's		Laurel Boys and Girls Club	100,000
Prince George's		Lincoln Vista Neighborhood Park Recreation Building	15,000
Prince George's		National Children's Museum (*)	3,500,000
Prince George's		Olde Mill Community and Teaching Center	25,000
Prince George's		Palmer Park Boys and Girls Club	100,000
Prince George's		Shabach Adult Day Care and Senior Center	25,000

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EXHIBIT I

FY 2010 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

Agency	Program Title	Project	Amount
Prince George's		South Bowie Boys and Girls Club Concession Stand	50,000
Prince George's		Whitemarsh Turf Field	25,000
Prince George's		YMCA Potomac Overlook	100,000
Queen Anne's		Kennard High School Restoration	200,000
St. Mary's		Cedar Lane Apartment Renovations	125,000
St. Mary's		Pathway's Facility Renovation	175,000
Talbot		Oxford Community Center	75,000
Talbot		YMCA Fire Safety System Upgrade	125,000
Washington		Barbara Ingram School for the Arts	150,000
Washington		Doleman Black Heritage Museum	25,000
Washington		Museum of Fine Arts	100,000
Wicomico		Parsonsborg Volunteer Fire Company Community Center	250,000
Wicomico		Senior Training Center for the Blind	150,000
Out-of-State		Capital Area Food Bank	300,000
		TOTAL	15,000,000
<u>MICUA - Private Higher Education Facilities Grant Program</u>			
Baltimore City		Baltimore International College - Culinary Arts Center - Phase II (CE)	3,000,000
Baltimore City		College of Notre Dame of Maryland - Knott Science Center Addition/Renovation (New Pharmacy School) (CE)	3,500,000
Prince George's		Capitol College - Innovation and Leadership Institute (CE)	2,500,000
		TOTAL	9,000,000
<u>Maryland Hospital Association (MHA) - Private Hospital Grant Program</u>			
Baltimore City		Kennedy Krieger Institute - Neurobehavioral Unit and Pediatric Feeding Disorder Unit Relocation (PCE)	600,000
Baltimore City		Sinai Hospital of Baltimore, Inc. - Post-Anesthesia Care Unit Expansion (PC)	260,000
Calvert		Calvert Memorial Hospital - Infusion Therapy Center Renovation and Expansion (PC)	800,000
Charles		Civista Medical Center, Inc. - Dialysis Center Relocation and Expansion (C)	90,000
Harford		Upper Chesapeake Health System, Inc. - 8-Bed Residential Hospice Construction (PCE)	600,000
Howard		Howard County General Hospital - 19-Bed Progressive Care Unit (C)	250,000
Kent		Chester River Hospital Center - Pharmacy Renovation and Expansion (PCE)	330,000
St. Mary's		St. Mary's Hospital - 6-Bed Medical/Surgical Unit Relocation (PC)	1,800,000
Worcester		Atlantic General Hospital - Pharmacy Relocation and Expansion (PC)	270,000
		TOTAL	5,000,000