

**EXHIBIT C  
SUMMARY OF OPERATING BUDGET APPROPRIATIONS  
FOR THE FISCAL YEAR ENDING JUNE 30, 2011**

RSTARS	STARS AND HR		2011 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
<b>A15</b>		<b>PAYMENTS TO CIVIL DIVISIONS OF THE STATE</b>					
A15O0001		DISPARITY GRANTS	121,436,013	-	-	121,436,013	-
<b>B75A01</b>		<b>GENERAL ASSEMBLY OF MARYLAND/DEPARTMENT OF LEGISLATIVE SERVICES</b>					
B75A0101	21010101	SENATE	11,175,394	-	-	11,175,394	-
B75A0102	21010102	HOUSE OF DELEGATES	21,381,020	-	-	21,381,020	-
B75A0103	21010103	GENERAL LEGISLATIVE EXPENSES	1,014,390	-	-	1,014,390	-
B75A0104	21010104	OFFICE OF THE EXECUTIVE DIRECTOR	10,828,450	100,000	-	10,928,450	-
B75A0105	21010105	OFFICE OF LEGISLATIVE AUDITS	11,605,731	-	-	11,605,731	-
B75A0106	21010106	OFFICE OF LEGISLATIVE INFORMATION SYSTEMS	4,882,326	-	-	4,882,326	-
B75A0107	21010107	OFFICE OF POLICY ANALYSIS	14,721,191	-	-	14,721,191	-
B75A01		TOTAL GENERAL ASSEMBLY OF MARYLAND	75,608,502	100,000	-	75,708,502	-
<b>C00A00</b>		<b>JUDICIARY</b>					
C00A0001	22010001	COURT OF APPEALS	12,849,278	-	-	12,849,278	-
C00A0002	22010002	COURT OF SPECIAL APPEALS	8,426,879	-	-	8,426,879	-
C00A0003	22010003	CIRCUIT COURT JUDGES	58,610,226	-	662,851	59,273,077	-
C00A0004	22010004	DISTRICT COURT	142,191,001	-	25,000	142,216,001	168,200
C00A0005	22010005	MARYLAND JUDICIAL CONFERENCE	148,527	-	-	148,527	-
C00A0006	22010006	ADMINISTRATIVE OFFICE OF THE COURTS	22,683,228	10,100,000	74,114	32,857,342	-
C00A0007	22010007	COURT RELATED AGENCIES	5,835,288	43,300	46,600	5,925,188	-
C00A0008	22010008	STATE LAW LIBRARY	2,573,103	9,350	-	2,582,453	-
C00A0009	22010009	JUDICIAL INFORMATION SYSTEMS	26,587,415	8,151,841	-	34,739,256	-
C00A0010	22010010	CLERKS OF THE CIRCUIT COURT	74,619,052	16,864,795	2,487,448	93,971,295	-
C00A0011	22010011	FAMILY LAW DIVISION	15,821,613	-	701,546	16,523,159	-
C00A0012	22010012	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	1,548,000	-	1,548,000	-
C00A00		TOTAL JUDICIARY	370,345,610	36,717,286	3,997,559	411,060,455	168,200
<b>C80B00</b>		<b>OFFICE OF THE PUBLIC DEFENDER</b>					
C80B0001	22020001	GENERAL ADMINISTRATION	5,914,407	-	-	5,914,407	-
C80B0002	22020002	DISTRICT OPERATIONS	70,960,966	79,345	-	71,040,311	954,744
C80B0003	22020003	APPELLATE AND INMATE SERVICES	5,548,785	-	-	5,548,785	-
C80B0004	22020004	INVOLUNTARY INSTITUTIONALIZATION SERVICES	1,364,626	-	-	1,364,626	-
C80B00		TOTAL OFFICE OF THE PUBLIC DEFENDER	83,788,784	79,345	-	83,868,129	954,744
<b>C81C00</b>		<b>OFFICE OF THE ATTORNEY GENERAL</b>					
C81C0001	22030001	LEGAL COUNSEL AND ADVICE	5,574,759	597,321	-	6,172,080	-
C81C0004	22030004	SECURITIES DIVISION	2,348,743	-	-	2,348,743	-
C81C0005	22030005	CONSUMER PROTECTION DIVISION	-	4,382,030	-	4,382,030	549,295
C81C0006	22030006	ANTITRUST DIVISION	916,574	-	-	916,574	-
C81C0009	22030009	MEDICAID FRAUD CONTROL UNIT	611,259	-	1,851,261	2,462,520	-
C81C0010	22030010	PEOPLE'S INSURANCE COUNSEL DIVISION	-	535,498	-	535,498	-
C81C0012	22030012	JUVENILE JUSTICE MONITORING PROGRAM	707,162	-	-	707,162	-
C81C0014	22030014	CIVIL LITIGATION DIVISION	1,998,570	484,632	-	2,483,202	-
C81C0015	22030015	CRIMINAL APPEALS DIVISION	2,380,889	-	-	2,380,889	-
C81C0016	22030016	CRIMINAL INVESTIGATION DIVISION	1,584,074	-	-	1,584,074	53,691
C81C0017	22030017	EDUCATIONAL AFFAIRS DIVISION	498,382	-	-	498,382	-
C81C0018	22030018	CORRECTIONAL LITIGATION DIVISION	358,162	-	-	358,162	-
C81C0020	22030020	CONTRACT LITIGATION DIVISION	-	-	-	-	1,747,264
C81C00		TOTAL OFFICE OF THE ATTORNEY GENERAL	16,978,574	5,999,481	1,851,261	24,829,316	2,350,250
<b>C82D00</b>		<b>OFFICE OF THE STATE PROSECUTOR</b>					
C82D0001	22040001	GENERAL ADMINISTRATION	1,198,763	-	-	1,198,763	-
<b>C85E00</b>		<b>MARYLAND TAX COURT</b>					
C85E0001	22050001	ADMINISTRATION AND APPEALS	626,685	-	-	626,685	-

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			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
<b>C90G00</b>		<b>PUBLIC SERVICE COMMISSION</b>					
C90G0001	22070001	GENERAL ADMINISTRATION AND HEARINGS	-	7,630,019	436,961	8,066,980	-
C90G0002	22070002	TELECOMMUNICATIONS DIVISION	-	526,086	-	526,086	-
C90G0003	22070003	ENGINEERING INVESTIGATIONS	-	993,686	219,416	1,213,102	-
C90G0004	22070004	ACCOUNTING INVESTIGATIONS	-	643,450	-	643,450	-
C90G0005	22070005	COMMON CARRIER INVESTIGATIONS	-	1,212,734	-	1,212,734	-
C90G0006	22070006	WASHINGTON METROPOLITAN AREA TRANSIT COMMISSION	-	366,756	-	366,756	-
C90G0007	22070007	RATE RESEARCH AND ECONOMICS	-	590,612	-	590,612	-
C90G0008	22070008	HEARING EXAMINER DIVISION	-	799,164	-	799,164	-
C90G0009	22070009	STAFF ATTORNEY	-	804,365	-	804,365	-
C90G0010	22070010	INTEGRATED RESOURCE PLANNING DIVISION	-	556,817	-	556,817	-
C90G00		TOTAL PUBLIC SERVICE COMMISSION	-	14,123,689	656,377	14,780,066	-
<b>C91H00</b>		<b>OFFICE OF THE PEOPLE'S COUNSEL</b>					
C91H0001	22080001	GENERAL ADMINISTRATION	-	3,138,994	-	3,138,994	-
<b>C94I00</b>		<b>SUBSEQUENT INJURY FUND</b>					
C94I0001	22090001	GENERAL ADMINISTRATION	-	1,921,699	-	1,921,699	60,000
<b>C96J00</b>		<b>UNINSURED EMPLOYERS' FUND</b>					
C96J0001	22100001	GENERAL ADMINISTRATION	-	1,089,663	-	1,089,663	-
<b>C98F00</b>		<b>WORKERS' COMPENSATION COMMISSION</b>					
C98F0001	22060001	GENERAL ADMINISTRATION	-	13,680,383	-	13,680,383	30,154
<b>D05E01</b>		<b>BOARD OF PUBLIC WORKS</b>					
D05E0101	23050101	ADMINISTRATION OFFICE	792,793	-	-	792,793	-
D05E0102	23050102	CONTINGENT FUND	500,000	-	-	500,000	-
D05E0105	23050105	WETLANDS ADMINISTRATION	186,094	-	-	186,094	-
D05E0110	23050110	MISCELLANEOUS GRANTS TO PRIVATE NON-PROFIT GROUPS	5,802,650	-	-	5,802,650	-
D05E0115	23050115	PAYMENTS OF JUDGMENTS AGAINST THE STATE	213,125	-	-	213,125	-
D05E01		TOTAL BOARD OF PUBLIC WORKS	7,494,662	-	-	7,494,662	-
<b>D10A01</b>		<b>EXECUTIVE DEPARTMENT - GOVERNOR</b>					
D10A0101	23010101	GENERAL EXECUTIVE DIRECTION AND CONTROL	9,359,509	-	-	9,359,509	-
<b>D11A04</b>		<b>OFFICE OF THE DEAF AND HARD OF HEARING</b>					
D11A0401	23010401	EXECUTIVE DIRECTION	321,414	-	-	321,414	-
<b>D12A02</b>		<b>DEPARTMENT OF DISABILITIES</b>					
D12A0201	23010201	GENERAL ADMINISTRATION	2,687,194	193,097	2,387,895	5,268,186	427,203
<b>D13A13</b>		<b>MARYLAND ENERGY ADMINISTRATION</b>					
D13A1301	23011301	GENERAL ADMINISTRATION	-	2,728,670	1,849,439	4,578,109	122,135
D13A1302	23011302	THE JANE E. LAWTON CONSERVATION LOAN PROGRAM-CAPITAL APPROPRIATION	-	2,187,925	2,562,075	4,750,000	-
D13A1303	23011303	STATE AGENCY LOAN PROGRAM-CAPITAL APPROPRIATION	-	1,100,000	1,400,000	2,500,000	-
D13A1305	23011305	RESIDENTIAL ELECTRICITY RATE RELIEF PROGRAM	-	15,581,602	-	15,581,602	-
D13A1306	23011306	ENERGY EFFICIENCY AND CONSERVATION, LOW AND MODERATE INCOME RESIDENTIAL SECTOR	-	4,927,784	1,600,000	6,527,784	-
D13A1307	23011307	ENERGY EFFICIENCY AND CONSERVATION, ALL OTHER SECTORS	-	1,115,157	7,538,125	8,653,282	-
D13A1308	23011308	RENEWABLE AND CLEAN ENERGY PROGRAMS AND INITIATIVES	-	3,324,496	9,054,695	12,379,191	-
D13A13		TOTAL MARYLAND ENERGY ADMINISTRATION	-	30,965,634	24,004,334	54,969,968	122,135

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<b>D15A05</b>		<b>EXECUTIVE DEPT-BOARDS, COMMISSIONS AND OFFICES</b>					
D15A0501	23010501	SURVEY COMMISSIONS	98,000	-	-	98,000	-
D15A0503	23010503	OFFICE OF MINORITY AFFAIRS	1,235,193	-	-	1,235,193	72,414
D15A0505	23010505	GOVERNOR'S OFFICE OF COMMUNITY INITIATIVES	1,996,498	267,030	4,610,134	6,873,662	411,123
D15A0506	23010506	STATE ETHICS COMMISSION	574,299	312,946	-	887,245	-
D15A0507	23010507	HEALTH CARE ALTERNATIVE DISPUTE RESOLUTION OFFICE	311,904	44,620	-	356,524	-
D15A0516	23010516	GOVERNOR'S OFFICE OF CRIME CONTROL AND PREVENTION	69,253,446	2,265,559	24,268,686	95,787,691	-
D15A0520	23010520	STATE COMMISSION ON CRIMINAL SENTENCING POLICY	301,133	-	-	301,133	-
D15A0521	23010521	CRIMINAL JUSTICE COORDINATING COUNCIL	-	-	-	-	235,500
D15A0522	23010522	GOVERNOR'S GRANTS OFFICE	336,036	30,000	-	366,036	30,000
D15A0523	23010523	STATE LABOR RELATIONS BOARD	81,608	-	-	81,608	193,345
D15A05		TOTAL EXECUTIVE DEPT-BOARDS, COMMISSIONS AND OFFICES	74,188,117	2,920,155	28,878,820	105,987,092	942,382
<b>D16A06</b>		<b>SECRETARY OF STATE</b>					
D16A0601	23010601	OFFICE OF THE SECRETARY OF STATE	1,893,780	349,507	-	2,243,287	-
<b>D17B01</b>		<b>HISTORIC ST. MARY'S CITY COMMISSION</b>					
D17B0151	23020151	ADMINISTRATION	2,010,515	705,747	-	2,716,262	-
<b>D18A18</b>		<b>GOVERNOR'S OFFICE FOR CHILDREN</b>					
D18A1801	23011801	GOVERNOR'S OFFICE FOR CHILDREN	1,989,408	-	882,083	2,871,491	-
<b>D25E03</b>		<b>INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION</b>					
D25E0301	23050301	GENERAL ADMINISTRATION	1,457,222	-	-	1,457,222	-
D25E0302	23050302	AGING SCHOOLS PROGRAM	4,639,878	-	-	4,639,878	-
D25E03		TOTAL INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION	6,097,100	-	-	6,097,100	-
<b>D26A07</b>		<b>DEPARTMENT OF AGING</b>					
D26A0701	23010701	GENERAL ADMINISTRATION	22,558,528	483,032	29,141,683	52,183,243	2,142,458
D26A0702	23010702	SENIOR CENTERS OPERATING FUND	500,000	-	-	500,000	-
D26A07		TOTAL DEPARTMENT OF AGING	23,058,528	483,032	29,141,683	52,683,243	2,142,458
<b>D27L00</b>		<b>COMMISSION ON HUMAN RELATIONS</b>					
D27L0001	23120001	GENERAL ADMINISTRATION	2,509,219	-	679,606	3,188,825	-
<b>D28A03</b>		<b>MARYLAND STADIUM AUTHORITY</b>					
D28A0302		MARYLAND STADIUM FACILITIES FUND	-	20,000,000	-	20,000,000	-
D28A0355		BALTIMORE CONVENTION CENTER	9,124,406	-	-	9,124,406	-
D28A0358		OCEAN CITY CONVENTION CENTER	2,819,505	-	-	2,819,505	-
D28A0359		MONTGOMERY COUNTY CONFERENCE CENTER	1,762,300	-	-	1,762,300	-
D28A0360		HIPPODROME PERFORMING ARTS CENTER	1,000,000	-	-	1,000,000	-
D28A03		TOTAL MARYLAND STADIUM AUTHORITY	14,706,211	20,000,000	-	34,706,211	-
<b>D38I01</b>		<b>STATE BOARD OF ELECTIONS</b>					
D38I0101	23090101	GENERAL ADMINISTRATION	3,951,723	-	-	3,951,723	-
D38I0102	23090102	HELP AMERICA VOTE ACT	5,526,764	7,820,230	9,595,185	22,942,179	-
D38I01		TOTAL STATE BOARD OF ELECTIONS	9,478,487	7,820,230	9,595,185	26,893,902	-
<b>D39S00</b>		<b>MARYLAND STATE BOARD OF CONTRACT APPEALS</b>					
D39S0001	23190001	CONTRACT APPEALS RESOLUTION	591,486	-	-	591,486	-

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			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
<b>D40W01</b>		<b>DEPARTMENT OF PLANNING</b>					
D40W0101	23230101	ADMINISTRATION	2,754,534	-	-	2,754,534	144,615
D40W0102	23230102	COMMUNICATIONS AND INTERGOVERNMENTAL AFFAIRS	966,718	-	-	966,718	-
D40W0103	23230103	PLANNING DATA SERVICES	1,440,037	272,549	-	1,712,586	305,460
D40W0104	23230104	PLANNING SERVICES	2,064,128	-	-	2,064,128	900,558
D40W0107	23230107	MANAGEMENT PLANNING AND EDUCATIONAL OUTREACH	949,654	3,099,232	218,041	4,266,927	6,000
D40W0108	23230108	MUSEUM SERVICES	2,042,209	485,323	142,787	2,670,319	16,578
D40W0109	23230109	RESEARCH SURVEY AND REGISTRATION	759,437	89,640	317,252	1,166,329	28,544
D40W0110	23230110	PRESERVATION SERVICES	445,340	283,676	209,306	938,322	-
D40W0111	23230111	HISTORIC PRESERVATION - CAPITAL APPROPRIATION	-	100,000	-	100,000	-
D40W0112	23230112	HERITAGE STRUCTURE REHABILITATION TAX CREDIT	10,000,000	-	-	10,000,000	-
D40W0113	23230113	OFFICE OF SMART GROWTH	197,481	-	-	197,481	-
D40W01		TOTAL DEPARTMENT OF PLANNING	21,619,538	4,330,420	887,386	26,837,344	1,401,755
<b>D50H01</b>		<b>MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE</b>					
D50H0101	23080101	ADMINISTRATIVE HEADQUARTERS	2,661,362	52,276	104,842	2,818,480	-
D50H0102	23080102	AIR OPERATIONS AND MAINTENANCE	646,839	-	4,343,269	4,990,108	-
D50H0103	23080103	ARMY OPERATIONS AND MAINTENANCE	3,767,510	121,991	6,904,600	10,794,101	-
D50H0105	23080105	STATE OPERATIONS	3,078,431	-	2,400,817	5,479,248	-
D50H0106	23080106	MARYLAND EMERGENCY MANAGEMENT AGENCY	2,613,230	12,625,000	35,681,100	50,919,330	-
D50H01		TOTAL MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE	12,767,372	12,799,267	49,434,628	75,001,267	-
<b>D53T00</b>		<b>MD INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS</b>					
D53T0001	23270001	GENERAL ADMINISTRATION	-	12,143,808	130,000	12,273,808	1,025,704
D53T0002	23270002	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	100,000	-	100,000	100,000
D53T00		TOTAL MD INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS	-	12,243,808	130,000	12,373,808	1,125,704
<b>D55P00</b>		<b>DEPARTMENT OF VETERANS AFFAIRS</b>					
D55P0001	23150001	SERVICE PROGRAM	1,095,179	-	-	1,095,179	-
D55P0002	23150002	CEMETERY PROGRAM	1,807,905	632,347	652,375	3,092,627	-
D55P0003	23150003	MEMORIALS AND MONUMENTS PROGRAM	414,301	-	-	414,301	-
D55P0005	23150005	VETERANS HOME PROGRAM	3,159,361	139,491	8,694,000	11,992,852	-
D55P0008	23150008	EXECUTIVE DIRECTION	807,982	100,000	-	907,982	-
D55P0011	23150011	OUTREACH AND ADVOCACY	185,426	-	-	185,426	-
D55P00		TOTAL DEPARTMENT OF VETERANS AFFAIRS	7,470,154	871,838	9,346,375	17,688,367	-
<b>D60A10</b>		<b>STATE ARCHIVES</b>					
D60A1001	23011001	ARCHIVES	2,201,161	6,315,676	-	8,516,837	-
D60A1002	23011002	ARTISTIC PROPERTY	211,174	110,140	-	321,314	-
D60A10		TOTAL STATE ARCHIVES	2,412,335	6,425,816	-	8,838,151	-
<b>D79Z02</b>		<b>HEALTH INSURANCE SAFETY NET PROGRAMS</b>					
D79Z0201	23260201	MARYLAND HEALTH INSURANCE PROGRAM	-	126,622,776	3,000,000	129,622,776	10,000,000
D79Z0202	23260202	SENIOR PRESCRIPTION DRUG ASSISTANCE PROGRAM	-	18,363,227	-	18,363,227	-
D79Z02		TOTAL HEALTH INSURANCE SAFETY NET PROGRAMS	-	144,986,003	3,000,000	147,986,003	10,000,000
<b>D80Z01</b>		<b>INSURANCE ADMINISTRATION AND REGULATION</b>					
D80Z0101	23260101	ADMINISTRATION AND OPERATIONS	-	27,171,577	-	27,171,577	-
D80Z0105	23260105	RATE STABILIZATION FUND	-	200,000	-	200,000	-
D80Z01		TOTAL INSURANCE ADMINISTRATION AND REGULATION	-	27,371,577	-	27,371,577	-
<b>D90U00</b>		<b>CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY</b>					
D90U0001	23280001	GENERAL ADMINISTRATION	32,962	544,459	-	577,421	-
<b>D99A11</b>		<b>OFFICE OF ADMINISTRATIVE HEARINGS</b>					
D99A1101	23011101	GENERAL ADMINISTRATION	-	832,600	-	832,600	12,532,768

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<b>E00</b>		<b>COMPTROLLER OF MARYLAND</b>					
<b>E00A01</b>		<b>OFFICE OF THE COMPTROLLER</b>					
E00A0101	24010101	EXECUTIVE DIRECTION	2,749,603	455,296	-	3,204,899	-
E00A0102	24010102	FINANCIAL AND SUPPORT SERVICES	1,780,610	293,468	-	2,074,078	3,433,685
E00A01		TOTAL OFFICE OF THE COMPTROLLER	4,530,213	748,764	-	5,278,977	3,433,685
<b>E00A02</b>		<b>GENERAL ACCOUNTING DIVISION</b>					
E00A0201	24010201	ACCOUNTING CONTROL AND REPORTING	5,018,895	-	-	5,018,895	-
<b>E00A03</b>		<b>BUREAU OF REVENUE ESTIMATES</b>					
E00A0301	24010301	ESTIMATING OF REVENUES	802,935	-	-	802,935	-
<b>E00A04</b>		<b>REVENUE ADMINISTRATION DIVISION</b>					
E00A0401	24010401	REVENUE ADMINISTRATION	27,627,534	3,886,430	-	31,513,964	-
E00A0402	24010402	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	6,745,449	-	6,745,449	-
E00A04		TOTAL REVENUE ADMINISTRATION DIVISION	27,627,534	10,631,879	-	38,259,413	-
<b>E00A05</b>		<b>COMPLIANCE DIVISION</b>					
E00A0501	24010501	COMPLIANCE ADMINISTRATION	20,585,882	7,881,184	-	28,467,066	-
<b>E00A06</b>		<b>FIELD ENFORCEMENT DIVISION</b>					
E00A0601	24010601	FIELD ENFORCEMENT ADMINISTRATION	2,389,058	2,548,718	-	4,937,776	-
<b>E00A09</b>		<b>CENTRAL PAYROLL BUREAU</b>					
E00A0901	24010901	PAYROLL MANAGEMENT	2,248,515	109,858	-	2,358,373	-
<b>E00A10</b>		<b>INFORMATION TECHNOLOGY DIVISION</b>					
E00A1001	24011001	ANNAPOLIS DATA CENTER OPERATIONS	-	-	-	-	14,686,286
E00A1002	24011002	COMPTROLLER IT SERVICES	10,448,477	1,708,691	-	12,157,168	530,109
E00A10		TOTAL INFORMATION TECHNOLOGY DIVISION	10,448,477	1,708,691	-	12,157,168	15,216,395
<b>E00</b>		<b>TOTAL COMPTROLLER OF MARYLAND</b>	<b>73,651,509</b>	<b>23,629,094</b>	<b>-</b>	<b>97,280,603</b>	<b>18,650,080</b>
<b>E20</b>		<b>STATE TREASURER'S OFFICE</b>					
<b>E20B01</b>		<b>TREASURY MANAGEMENT</b>					
E20B0101	24020101	TREASURY MANAGEMENT	4,569,693	633,492	-	5,203,185	939,009
<b>E20B02</b>		<b>INSURANCE PROTECTION</b>					
E20B0201	24020201	INSURANCE MANAGEMENT	-	-	-	-	2,930,041
E20B0202	24020202	INSURANCE COVERAGE	-	-	-	-	27,513,835
E20B02		TOTAL INSURANCE PROTECTION	-	-	-	-	30,443,876
<b>E20B03</b>		<b>BOND SALE EXPENSES</b>					
E20B0301		BOND SALE EXPENSES	67,500	2,635,000	-	2,702,500	-
<b>E20</b>		<b>TOTAL STATE TREASURER'S OFFICE</b>	<b>4,637,193</b>	<b>3,268,492</b>	<b>-</b>	<b>7,905,685</b>	<b>31,382,885</b>
<b>E50C00</b>		<b>STATE DEPARTMENT OF ASSESSMENTS AND TAXATION</b>					
E50C0001	24030001	OFFICE OF THE DIRECTOR	2,659,755	-	-	2,659,755	-
E50C0002	24030002	REAL PROPERTY VALUATION	30,484,125	-	-	30,484,125	-
E50C0004	24030004	OFFICE OF INFORMATION TECHNOLOGY	3,379,647	-	-	3,379,647	-
E50C0005	24030005	BUSINESS PROPERTY VALUATION	3,232,989	-	-	3,232,989	-
E50C0006	24030006	TAX CREDIT PAYMENTS	73,511,677	-	-	73,511,677	-
E50C0008	24030008	PROPERTY TAX CREDIT PROGRAMS	1,657,862	855,752	-	2,513,614	-
E50C0010	24030010	CHARTER UNIT	61,159	4,498,015	-	4,559,174	-
E50C00		TOTAL STATE DEPARTMENT OF ASSESSMENTS AND TAXATION	114,987,214	5,353,767	-	120,340,981	-
<b>E75D00</b>		<b>STATE LOTTERY AGENCY</b>					
E75D0001	24040001	ADMINISTRATION AND OPERATIONS	-	53,686,227	-	53,686,227	-
E75D0002	24040002	VIDEO LOTTERY TERMINAL OPERATIONS	11,567,150	44,318,043	-	55,885,193	-
E75D00		TOTAL STATE LOTTERY AGENCY	11,567,150	98,004,270	-	109,571,420	-

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2011**

RSTARS	STARS AND HR		2011 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
<b>E80E00</b>		<b>PROPERTY TAX ASSESSMENT APPEALS BOARDS</b>					
E80E0001	24050001	PROPERTY TAX ASSESSMENT APPEALS BOARDS	954,893	-	-	954,893	-
<b>F10</b>		<b>DEPARTMENT OF BUDGET AND MANAGEMENT</b>					
<b>F10A01</b>		<b>OFFICE OF THE SECRETARY</b>					
F10A0101	25010101	EXECUTIVE DIRECTION	1,215,447	-	-	1,215,447	85,823
F10A0102	25010102	DIVISION OF FINANCE AND ADMINISTRATION	1,419,820	-	-	1,419,820	14,200
F10A0103	25010103	CENTRAL COLLECTION UNIT	-	11,150,915	-	11,150,915	-
F10A0104	25010104	DIVISION OF PROCUREMENT POLICY AND ADMINISTRATION	2,082,063	-	-	2,082,063	-
F10A01		TOTAL OFFICE OF THE SECRETARY	4,717,330	11,150,915	-	15,868,245	100,023
<b>F10A02</b>		<b>OFFICE OF PERSONNEL SERVICES AND BENEFITS</b>					
F10A0201	25010201	EXECUTIVE DIRECTION	1,558,603	-	-	1,558,603	180,000
F10A0202	25010202	DIVISION OF EMPLOYEE BENEFITS	-	-	-	-	7,051,116
F10A0204	25010204	DIVISION OF PERSONNEL SERVICES	815,181	-	-	815,181	89,149
F10A0206	25010206	DIVISION OF CLASSIFICATION AND SALARY	2,015,311	-	-	2,015,311	-
F10A0207	25010207	DIVISION OF RECRUITMENT AND EXAMINATION	1,993,662	-	-	1,993,662	-
F10A0208	25010208	STATEWIDE EXPENSES	250,000	-	-	250,000	-
F10A02		TOTAL OFFICE OF PERSONNEL SERVICES AND BENEFITS	6,632,757	-	-	6,632,757	7,320,265
<b>F10A05</b>		<b>OFFICE OF BUDGET ANALYSIS</b>					
F10A0501	25010501	BUDGET ANALYSIS AND FORMULATION	2,345,689	-	-	2,345,689	-
<b>F10A06</b>		<b>OFFICE OF CAPITAL BUDGETING</b>					
F10A0601	25010601	CAPITAL BUDGET ANALYSIS AND FORMULATION	1,032,326	-	-	1,032,326	-
<b>F10</b>		<b>TOTAL DEPARTMENT OF BUDGET AND MANAGEMENT</b>	<b>14,728,102</b>	<b>11,150,915</b>	<b>-</b>	<b>25,879,017</b>	<b>7,420,288</b>
<b>F50</b>		<b>DEPARTMENT OF INFORMATION TECHNOLOGY</b>					
<b>F50A01</b>		<b>MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND</b>					
F50A0101		MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND	16,422,207	-	-	16,422,207	-
<b>F50B04</b>		<b>OFFICE OF INFORMATION TECHNOLOGY</b>					
F50B0401	25020401	STATE CHIEF OF INFORMATION TECHNOLOGY	773,929	-	-	773,929	1,365,627
F50B0402	25020402	ENTERPRISE INFORMATION SYSTEMS	2,528,545	-	-	2,528,545	525,752
F50B0403	25020403	APPLICATION SYSTEMS MANAGEMENT	5,334,440	-	-	5,334,440	618,749
F50B0404	25020404	NETWORKS DIVISION	-	313,823	-	313,823	14,098,971
F50B0405	25020405	STRATEGIC PLANNING	1,334,545	-	-	1,334,545	3,800,000
F50B0406	25020406	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	2,131,600	-	2,131,600	2,069,344
F50B0407	25020407	WEB SYSTEMS	1,688,257	-	-	1,688,257	-
F50B0409	25020409	TELECOMMUNICATIONS ACCESS OF MARYLAND	-	7,239,092	-	7,239,092	-
F50B04		TOTAL OFFICE OF INFORMATION TECHNOLOGY	11,659,716	9,684,515	-	21,344,231	22,478,443
<b>F50</b>		<b>TOTAL DEPARTMENT OF INFORMATION TECHNOLOGY</b>	<b>28,081,923</b>	<b>9,684,515</b>	<b>-</b>	<b>37,766,438</b>	<b>22,478,443</b>
<b>G20J01</b>		<b>MARYLAND STATE RETIREMENT AND PENSION SYSTEMS</b>					
G20J0101	26100101	STATE RETIREMENT AGENCY	-	25,060,506	-	25,060,506	-
G20J0102	26100102	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	5,711,076	-	5,711,076	-
G20J01		TOTAL MARYLAND STATE RETIREMENT AND PENSION SYSTEMS	-	30,771,582	-	30,771,582	-
<b>G50L00</b>		<b>TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS</b>					
G50L0001	26120001	MARYLAND SUPPLEMENTAL RETIREMENT PLAN BOARD AND STAFF	-	1,495,946	-	1,495,946	-

**EXHIBIT C  
SUMMARY OF OPERATING BUDGET APPROPRIATIONS  
FOR THE FISCAL YEAR ENDING JUNE 30, 2011**

RSTARS	STARS AND HR		2011 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
<b>H00</b>		<b>DEPARTMENT OF GENERAL SERVICES</b>					
<b>H00A01</b>		<b>OFFICE OF THE SECRETARY</b>					
H00A0101	28010101	EXECUTIVE DIRECTION	1,466,114	-	-	1,466,114	-
H00A0102	28010102	ADMINISTRATION	3,336,315	-	-	3,336,315	-
H00A01		TOTAL OFFICE OF THE SECRETARY	4,802,429	-	-	4,802,429	-
<b>H00B01</b>		<b>OFFICE OF FACILITIES SECURITY</b>					
H00B0101	28020101	FACILITIES SECURITY	7,181,740	73,610	250,753	7,506,103	3,996,262
<b>H00C01</b>		<b>OFFICE OF FACILITIES OPERATION AND MAINTENANCE</b>					
H00C0101	28030101	FACILITIES OPERATION AND MAINTENANCE	24,955,562	2,691,473	782,043	28,429,078	14,071,506
H00C0104	28030104	SARATOGA STATE CENTER - CAPITAL APPROPRIATION	-	-	-	-	100,000
H00C0105	28030105	REIMBURSABLE LEASE MANAGEMENT	-	-	-	-	5,616,122
H00C0107	28030107	PARKING FACILITIES	1,747,968	-	-	1,747,968	-
H00C01		TOTAL OFFICE OF FACILITIES OPERATION AND MAINTENANCE	26,703,530	2,691,473	782,043	30,177,046	19,787,628
<b>H00D01</b>		<b>OFFICE OF PROCUREMENT AND LOGISTICS</b>					
H00D0101	28040101	PROCUREMENT AND LOGISTICS	2,925,647	519,041	-	3,444,688	4,091,169
<b>H00E01</b>		<b>OFFICE OF REAL ESTATE</b>					
H00E0101	28050101	REAL ESTATE MANAGEMENT	1,238,336	-	-	1,238,336	1,218,991
<b>H00G01</b>		<b>OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION</b>					
H00G0101	28070101	FACILITIES PLANNING, DESIGN AND CONSTRUCTION	9,401,095	438,234	-	9,839,329	1,191,850
<b>H00</b>		<b>TOTAL DEPARTMENT OF GENERAL SERVICES</b>	<b>52,252,777</b>	<b>3,722,358</b>	<b>1,032,796</b>	<b>57,007,931</b>	<b>30,285,900</b>
<b>J00</b>		<b>DEPARTMENT OF TRANSPORTATION</b>					
<b>J00A01</b>		<b>THE SECRETARY'S OFFICE</b>					
J00A0101	29010101	EXECUTIVE DIRECTION	-	25,097,901	-	25,097,901	-
J00A0102	29010102	OPERATING GRANTS-IN-AID	-	3,790,294	8,590,601	12,380,895	-
J00A0103	29010103	FACILITIES AND CAPITAL EQUIPMENT	-	27,154,942	-	27,154,942	67,670
J00A0104	29010104	WASHINGTON METROPOLITAN AREA TRANSIT-OPERATING	-	224,450,000	-	224,450,000	-
J00A0105	29010105	WASHINGTON METROPOLITAN AREA TRANSIT-CAPITAL	-	102,041,000	-	102,041,000	-
J00A0107	29010107	OFFICE OF TRANSPORTATION TECHNOLOGY SERVICES	-	35,437,758	-	35,437,758	-
J00A01		TOTAL THE SECRETARY'S OFFICE	-	417,971,895	8,590,601	426,562,496	67,670
<b>J00A04</b>		<b>DEBT SERVICE REQUIREMENTS</b>					
J00A0401		DEBT SERVICE REQUIREMENTS	-	163,984,750	-	163,984,750	-
<b>J00B01</b>		<b>STATE HIGHWAY ADMINISTRATION</b>					
J00B0101	29020101	STATE SYSTEM CONSTRUCTION AND EQUIPMENT	-	275,782,862	422,578,891	698,361,753	-
J00B0102	29020102	STATE SYSTEM MAINTENANCE	-	193,333,968	6,823,144	200,157,112	-
J00B0103	29020103	COUNTY AND MUNICIPALITY CAPITAL FUNDS	-	4,875,000	105,217,000	110,092,000	-
J00B0104	29020104	HIGHWAY SAFETY OPERATING PROGRAM	-	6,629,448	11,183,618	17,813,066	-
J00B0105	29020105	COUNTY AND MUNICIPALITY FUNDS	-	134,299,505	-	134,299,505	-
J00B0108	29020108	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	1,500,000	4,400,000	5,900,000	-
J00B01		TOTAL STATE HIGHWAY ADMINISTRATION	-	616,420,783	550,202,653	1,166,623,436	-
<b>J00D00</b>		<b>MARYLAND PORT ADMINISTRATION</b>					
J00D0001	29040001	PORT OPERATIONS	-	51,192,520	-	51,192,520	-
J00D0002	29040002	PORT FACILITIES AND CAPITAL EQUIPMENT	-	80,653,385	5,101,000	85,754,385	-
J00D00		TOTAL MARYLAND PORT ADMINISTRATION	-	131,845,905	5,101,000	136,946,905	-
<b>J00E00</b>		<b>MOTOR VEHICLE ADMINISTRATION</b>					
J00E0001	29050001	MOTOR VEHICLE OPERATIONS	-	160,059,442	176,500	160,235,942	-
J00E0003	29050003	FACILITIES AND CAPITAL EQUIPMENT	-	19,619,966	322,876	19,942,842	-
J00E0008	29050008	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	3,275,000	-	3,275,000	-
J00E00		TOTAL MOTOR VEHICLE ADMINISTRATION	-	182,954,408	499,376	183,453,784	-

**EXHIBIT C  
SUMMARY OF OPERATING BUDGET APPROPRIATIONS  
FOR THE FISCAL YEAR ENDING JUNE 30, 2011**

RSTARS	STARS AND HR		2011 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
<b>J00H01</b>		<b>MARYLAND TRANSIT ADMINISTRATION</b>					
J00H0101	29080101	TRANSIT ADMINISTRATION	-	51,495,729	-	51,495,729	-
J00H0102	29080102	BUS OPERATIONS	-	243,686,651	30,278,599	273,965,250	-
J00H0104	29080104	RAIL OPERATIONS	-	185,433,928	21,346,351	206,780,279	-
J00H0105	29080105	FACILITIES AND CAPITAL EQUIPMENT	-	142,358,746	282,776,000	425,134,746	-
J00H0106	29080106	STATEWIDE PROGRAMS OPERATIONS	-	70,474,079	11,111,196	81,585,275	-
J00H0108	29080108	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	7,900,000	-	7,900,000	-
J00H01		TOTAL MARYLAND TRANSIT ADMINISTRATION	-	701,349,133	345,512,146	1,046,861,279	-
<b>J00I00</b>		<b>MARYLAND AVIATION ADMINISTRATION</b>					
J00I0002	29090002	AIRPORT OPERATIONS	-	172,233,866	656,191	172,890,057	-
J00I0003	29090003	AIRPORT FACILITIES AND CAPITAL EQUIPMENT	-	18,986,203	5,667,000	24,653,203	-
J00I0008	29090008	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	874,000	-	874,000	-
J00I00		TOTAL MARYLAND AVIATION ADMINISTRATION	-	192,094,069	6,323,191	198,417,260	-
<b>J00</b>		<b>TOTAL DEPARTMENT OF TRANSPORTATION</b>	-	<b>2,406,620,943</b>	<b>916,228,967</b>	<b>3,322,849,910</b>	<b>67,670</b>
<b>K00</b>		<b>DEPARTMENT OF NATURAL RESOURCES</b>					
<b>K00A01</b>		<b>OFFICE OF THE SECRETARY</b>					
K00A0101	30010101	SECRETARIAT	217,596	1,156,653	105,195	1,479,444	-
K00A0102	30010102	OFFICE OF THE ATTORNEY GENERAL	625,349	668,162	-	1,293,511	-
K00A0103	30010103	FINANCE AND ADMINISTRATIVE SERVICE	1,758,446	2,148,361	154,726	4,061,533	-
K00A0104	30010104	HUMAN RESOURCE SERVICE	174,347	429,907	40,378	644,632	-
K00A0105	30010105	INFORMATION TECHNOLOGY SERVICE	1,999,374	1,852,629	123,630	3,975,633	-
K00A0106	30010106	OFFICE OF COMMUNICATIONS AND MARKETING	397,877	454,866	-	852,743	14,000
K00A0107	30010107	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	850,000	-	850,000	-
K00A01		TOTAL OFFICE OF THE SECRETARY	5,172,989	7,560,578	423,929	13,157,496	14,000
<b>K00A02</b>		<b>FOREST SERVICE</b>					
K00A0209	30010209	FOREST SERVICE	1,766,225	7,392,800	1,489,375	10,648,400	1,135,876
<b>K00A03</b>		<b>WILDLIFE AND HERITAGE SERVICE</b>					
K00A0301	30010301	WILDLIFE AND HERITAGE SERVICE	184,448	6,057,744	3,716,138	9,958,330	436,863
<b>K00A04</b>		<b>MARYLAND PARK SERVICE</b>					
K00A0401	30010401	STATE-WIDE OPERATION	-	32,176,194	737,718	32,913,912	677,773
K00A0406	30010406	REVENUE OPERATIONS	-	1,474,401	-	1,474,401	-
K00A04		TOTAL MARYLAND PARK SERVICE	-	33,650,595	737,718	34,388,313	677,773
<b>K00A05</b>		<b>LAND ACQUISITION AND PLANNING</b>					
K00A0505	30010505	LAND ACQUISITION AND PLANNING	-	3,683,938	-	3,683,938	-
K00A0510	30010510	OUTDOOR RECREATION LAND LOAN	-	2,717,000	14,262,274	16,979,274	-
K00A05		TOTAL LAND ACQUISITION AND PLANNING	-	6,400,938	14,262,274	20,663,212	-
<b>K00A06</b>		<b>LICENSING AND REGISTRATION SERVICE</b>					
K00A0601	30010601	GENERAL DIRECTION	-	3,587,630	-	3,587,630	-
<b>K00A07</b>		<b>NATURAL RESOURCES POLICE</b>					
K00A0701	30010701	GENERAL DIRECTION	4,534,194	2,182,323	1,867,444	8,583,961	-
K00A0704	30010704	FIELD OPERATIONS	18,271,997	5,863,742	2,378,346	26,514,085	247,134
K00A07		TOTAL NATURAL RESOURCES POLICE	22,806,191	8,046,065	4,245,790	35,098,046	247,134
<b>K00A09</b>		<b>ENGINEERING AND CONSTRUCTION</b>					
K00A0901	30010901	GENERAL DIRECTION	64,698	3,914,634	-	3,979,332	175,000
K00A0906	30010906	OCEAN CITY MAINTENANCE	-	1,000,000	-	1,000,000	-
K00A09		TOTAL ENGINEERING AND CONSTRUCTION	64,698	4,914,634	-	4,979,332	175,000
<b>K00A10</b>		<b>CRITICAL AREA COMMISSION</b>					
K00A1001	30011001	CRITICAL AREA COMMISSION	2,020,041	-	-	2,020,041	-

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2011**

RSTARS	STARS AND HR		2011 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
<b>K00A11</b>		<b>BOATING SERVICES</b>					
K00A1101	30011101	BOATING SERVICES	-	5,942,405	496,089	6,438,494	30,000
K00A1102	30011102	WATERWAY IMPROVEMENT CAPITAL PROGRAM	-	1,066,000	1,000,000	2,066,000	-
K00A11		TOTAL BOATING SERVICES	-	7,008,405	1,496,089	8,504,494	30,000
<b>K00A12</b>		<b>RESOURCE ASSESSMENT SERVICE</b>					
K00A1205	30011205	POWER PLANT ASSESSMENT PROGRAM	-	7,186,326	-	7,186,326	-
K00A1206	30011206	MONITORING AND ECOSYSTEM ASSESSMENT	2,681,095	1,878,436	1,445,401	6,004,932	1,784,725
K00A1207	30011207	MARYLAND GEOLOGICAL SURVEY	998,017	227,141	215,633	1,440,791	1,571,369
K00A12		TOTAL RESOURCE ASSESSMENT SERVICE	3,679,112	9,291,903	1,661,034	14,632,049	3,356,094
<b>K00A13</b>		<b>MARYLAND ENVIRONMENTAL TRUST</b>					
K00A1301	30011301	GENERAL DIRECTION	453,017	180,588	-	633,605	148,918
<b>K00A14</b>		<b>WATERSHED SERVICES</b>					
K00A1402	30011402	WATERSHED SERVICES	2,492,457	21,205,191	6,695,301	30,392,949	2,060,586
<b>K00A17</b>		<b>FISHERIES SERVICE</b>					
K00A1701	30011701	FISHERIES SERVICE	4,929,509	11,841,715	14,197,807	30,969,031	1,620,128
<b>K00</b>		<b>TOTAL DEPARTMENT OF NATURAL RESOURCES</b>	<b>43,568,687</b>	<b>127,138,786</b>	<b>48,925,455</b>	<b>219,632,928</b>	<b>9,902,372</b>
<b>L00</b>		<b>DEPARTMENT OF AGRICULTURE</b>					
<b>L00A11</b>		<b>OFFICE OF THE SECRETARY</b>					
L00A1101	31011101	EXECUTIVE DIRECTION	2,840,880	-	-	2,840,880	-
L00A1102	31011102	ADMINISTRATIVE SERVICES	1,038,655	-	-	1,038,655	-
L00A1103	31011103	CENTRAL SERVICES	881,595	-	349,208	1,230,803	1,058,524
L00A1104	31011104	MARYLAND AGRICULTURAL COMMISSION	76,801	-	-	76,801	-
L00A1105	31011105	MARYLAND AGRICULTURAL LAND PRESERVATION FOUNDATION	-	2,054,206	-	2,054,206	-
L00A1111	31011111	CAPITAL APPROPRIATION	-	12,060,000	2,000,000	14,060,000	-
L00A11		TOTAL OFFICE OF THE SECRETARY	4,837,931	14,114,206	2,349,208	21,301,345	1,058,524
<b>L00A12</b>		<b>OFFICE OF MARKETING, ANIMAL INDUSTRIES AND CONSUMER SERVICES</b>					
L00A1201	31011201	OFFICE OF THE ASSISTANT SECRETARY	172,398	-	-	172,398	-
L00A1202	31011202	WEIGHTS AND MEASURES	397,401	1,334,597	-	1,731,998	-
L00A1203	31011203	FOOD QUALITY ASSURANCE	32,514	1,514,931	319,650	1,867,095	-
L00A1204	31011204	MARYLAND AGRICULTURAL STATISTICS SERVICES	78,000	-	16,000	94,000	47,000
L00A1205	31011205	ANIMAL HEALTH	2,142,094	406,842	357,446	2,906,382	125,372
L00A1207	31011207	STATE BOARD OF VETERINARY MEDICAL EXAMINERS	-	494,805	-	494,805	-
L00A1208	31011208	MARYLAND HORSE INDUSTRY BOARD	-	204,151	-	204,151	-
L00A1209	31011209	AQUACULTURE DEVELOPMENT AND SEAFOOD MARKETING	276,239	4,000	-	280,239	99,000
L00A1210	31011210	MARKETING AND AGRICULTURE DEVELOPMENT	646,613	2,863,100	1,723,298	5,233,011	51,000
L00A1211	31011211	MARYLAND AGRICULTURAL FAIR BOARD	-	1,458,912	-	1,458,912	-
L00A1213	31011213	TOBACCO TRANSITION PROGRAM	-	2,256,000	-	2,256,000	-
L00A1218	31011218	RURAL MARYLAND COUNCIL	60,574	201,388	-	261,962	31,801
L00A1219	31011219	MD AGRIC EDUCATION + RURAL DEVELOP ASSISTANCE FUND	130,000	130,000	-	260,000	-
L00A1220	31011220	MD AGRICULTURAL AND RESOURCE-BASED INDUSTRY DEVELOPMENT CORPORATION	2,750,000	-	-	2,750,000	-
L00A1221	31011221	MARBIDCO-INSTALLMENT PURCHASE AGREEMENTS PROGRAM	-	4,000,000	-	4,000,000	-
L00A12		TOTAL OFFICE OF MARKETING, ANIMAL INDUSTRIES AND CONSUMER SERVICES	6,685,833	14,868,726	2,416,394	23,970,953	354,173
<b>L00A14</b>		<b>OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT</b>					
L00A1401	31011401	OFFICE OF THE ASSISTANT SECRETARY	177,408	-	-	177,408	-
L00A1402	31011402	FOREST PEST MANAGEMENT	1,267,400	247,074	91,596	1,606,070	-
L00A1403	31011403	MOSQUITO CONTROL	1,541,968	1,323,073	-	2,865,041	5,000
L00A1404	31011404	PESTICIDE REGULATION	-	652,963	284,307	937,270	-
L00A1405	31011405	PLANT PROTECTION AND WEED MANAGEMENT	1,063,488	215,351	928,710	2,207,549	48,966
L00A1406	31011406	TURF AND SEED	671,688	242,799	-	914,487	-
L00A1409	31011409	STATE CHEMIST	-	2,147,051	136,228	2,283,279	20,000
L00A14		TOTAL OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT	4,721,952	4,828,311	1,440,841	10,991,104	73,966

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2011**

RSTARS	STARS AND HR		2011 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
<b>L00A15</b>		<b>OFFICE OF RESOURCE CONSERVATION</b>					
L00A1501	31011501	OFFICE OF THE ASSISTANT SECRETARY	267,403	-	-	267,403	-
L00A1502	31011502	PROGRAM PLANNING AND DEVELOPMENT	1,943,457	-	35,000	1,978,457	719,745
L00A1503	31011503	RESOURCE CONSERVATION OPERATIONS	8,261,440	212,609	200,858	8,674,907	544,784
L00A1504	31011504	RESOURCE CONSERVATION GRANTS	859,906	6,271,546	-	7,131,452	8,356,941
L00A15		TOTAL OFFICE OF RESOURCE CONSERVATION	11,332,206	6,484,155	235,858	18,052,219	9,621,470
<b>L00</b>		<b>TOTAL DEPARTMENT OF AGRICULTURE</b>	<b>27,577,922</b>	<b>40,295,398</b>	<b>6,442,301</b>	<b>74,315,621</b>	<b>11,108,133</b>
<b>M00</b>		<b>DEPARTMENT OF HEALTH AND MENTAL HYGIENE</b>					
<b>M00A01</b>		<b>OFFICE OF THE SECRETARY</b>					
M00A0101	32010101	EXECUTIVE DIRECTION	7,176,819	-	1,626,834	8,803,653	1,137,832
M00A0102	32010102	OPERATIONS	14,692,676	410,000	12,724,950	27,827,626	5,788,652
M00A01		TOTAL OFFICE OF THE SECRETARY	21,869,495	410,000	14,351,784	36,631,279	6,926,484
<b>M00B01</b>		<b>REGULATORY SERVICES</b>					
M00B0103	32020103	OFFICE OF HEALTH CARE QUALITY	9,767,909	361,719	6,588,920	16,718,548	-
M00B0104	32020104	HEALTH PROFESSIONAL BOARDS AND COMMISSION	326,503	11,475,629	-	11,802,132	462,623
M00B0105	32020105	BOARD OF NURSING	-	7,000,395	-	7,000,395	-
M00B0106	32020106	MARYLAND BOARD OF PHYSICIANS	-	8,449,002	-	8,449,002	-
M00B01		TOTAL REGULATORY SERVICES	10,094,412	27,286,745	6,588,920	43,970,077	462,623
<b>M00F01</b>		<b>DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES</b>					
M00F0101	32060101	EXECUTIVE DIRECTION	1,195,394	-	-	1,195,394	-
<b>M00F02</b>		<b>INFECTIOUS DISEASE AND ENVIRONMENTAL HEALTH ADMIN</b>					
M00F0203	32060203	INFECTIOUS DISEASE AND ENVIRONMENTAL HEALTH SERVICES	9,950,384	17,630,356	63,664,504	91,245,244	1,316,693
M00F0207	32060207	CORE PUBLIC HEALTH SERVICES	37,283,484	-	4,493,000	41,776,484	-
M00F02		TOTAL INFECTIOUS DISEASE AND ENVIRONMENTAL HEALTH ADMIN	47,233,868	17,630,356	68,157,504	133,021,728	1,316,693
<b>M00F03</b>		<b>FAMILY HEALTH ADMINISTRATION</b>					
M00F0302	32060302	FAMILY HEALTH SERVICES AND PRIMARY CARE	20,428,329	57,346	124,960,229	145,445,904	-
M00F0306	32060306	PREVENTION AND DISEASE CONTROL	13,296,640	34,201,287	11,851,542	59,349,469	50,000
M00F03		TOTAL FAMILY HEALTH ADMINISTRATION	33,724,969	34,258,633	136,811,771	204,795,373	50,000
<b>M00F05</b>		<b>OFFICE OF THE CHIEF MEDICAL EXAMINER</b>					
M00F0501	32060501	POST MORTEM EXAMINING SERVICES	10,007,811	-	195,571	10,203,382	118,318
<b>M00F06</b>		<b>OFFICE OF PREPAREDNESS AND RESPONSE</b>					
M00F0601	32060601	OFFICE OF PREPAREDNESS AND RESPONSE	-	494,401	20,634,486	21,128,887	-
<b>M00I03</b>		<b>WESTERN MARYLAND CENTER</b>					
M00I0301	32090301	SERVICES AND INSTITUTIONAL OPERATIONS	20,928,807	1,071,220	-	22,000,027	629,560
<b>M00I04</b>		<b>DEER'S HEAD CENTER</b>					
M00I0401	32090401	SERVICES AND INSTITUTIONAL OPERATIONS	17,924,000	4,067,329	-	21,991,329	-
<b>M00J02</b>		<b>LABORATORIES ADMINISTRATION</b>					
M00J0201	32100201	LABORATORY SERVICES	18,845,952	480,810	3,307,750	22,634,512	440,043
<b>M00K01</b>		<b>DEPUTY SECRETARY FOR BEHAVIORAL HEALTH AND DISABILITIES</b>					
M00K0101	32110101	EXECUTIVE DIRECTION	2,020,722	-	-	2,020,722	130,000
<b>M00K02</b>		<b>ALCOHOL AND DRUG ABUSE ADMINISTRATION</b>					
M00K0201	32110201	ALCOHOL AND DRUG ABUSE ADMINISTRATION	85,828,891	22,382,413	33,951,335	142,162,639	5,713,215
<b>M00L01</b>		<b>MENTAL HYGIENE ADMINISTRATION</b>					
M00L0101	32120101	PROGRAM DIRECTION	5,817,751	-	2,135,257	7,953,008	100,996
M00L0102	32120102	COMMUNITY SERVICES	78,963,595	158,605	32,223,765	111,345,965	2,922,970
M00L0103	32120103	COMMUNITY SERVICES FOR MEDICAID RECIPIENTS	296,257,383	15,850,000	287,345,958	599,453,341	-
M00L01		TOTAL MENTAL HYGIENE ADMINISTRATION	381,038,729	16,008,605	321,704,980	718,752,314	3,023,966

**EXHIBIT C  
SUMMARY OF OPERATING BUDGET APPROPRIATIONS  
FOR THE FISCAL YEAR ENDING JUNE 30, 2011**

RSTARS	STARS AND HR		2011 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
<b>M00L03</b>		<b>WALTER P. CARTER COMMUNITY MENTAL HEALTH CENTER</b>					
M00L0301	32120301	SERVICES AND INSTITUTIONAL OPERATIONS	886,746	-	-	886,746	-
<b>M00L04</b>		<b>THOMAS B. FINAN HOSPITAL CENTER</b>					
M00L0401	32120401	SERVICES AND INSTITUTIONAL OPERATIONS	16,628,063	987,922	-	17,615,985	332,293
<b>M00L05</b>		<b>REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS-BALTIMORE CITY</b>					
M00L0501	32120501	SERVICES AND INSTITUTIONAL OPERATIONS	10,291,399	1,876,999	69,020	12,237,418	-
<b>M00L06</b>		<b>CROWNSVILLE HOSPITAL CENTER</b>					
M00L0601		SERVICES AND INSTITUTIONAL OPERATIONS	955,188	433,989	-	1,389,177	-
<b>M00L07</b>		<b>EASTERN SHORE HOSPITAL CENTER</b>					
M00L0701	32120701	SERVICES AND INSTITUTIONAL OPERATIONS	17,691,480	5,732	-	17,697,212	-
<b>M00L08</b>		<b>SPRINGFIELD HOSPITAL CENTER</b>					
M00L0801	32120801	SERVICES AND INSTITUTIONAL OPERATIONS	70,323,392	855,618	-	71,179,010	279,324
<b>M00L09</b>		<b>SPRING GROVE HOSPITAL CENTER</b>					
M00L0901	32120901	SERVICES AND INSTITUTIONAL OPERATIONS	71,207,221	2,677,470	31,549	73,916,240	1,001,482
<b>M00L10</b>		<b>CLIFTON T. PERKINS HOSPITAL CENTER</b>					
M00L1001	32121001	SERVICES AND INSTITUTIONAL OPERATIONS	48,033,451	139,963	-	48,173,414	162,463
<b>M00L11</b>		<b>JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS</b>					
M00L1101	32121101	SERVICES AND INSTITUTIONAL OPERATIONS	9,671,328	112,138	48,520	9,831,986	742,839
<b>M00L12</b>		<b>UPPER SHORE COMMUNITY MENTAL HEALTH CENTER</b>					
M00L1201	32121201	SERVICES AND INSTITUTIONAL OPERATIONS	494,688	270,513	-	765,201	230,174
<b>M00L14</b>		<b>REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS-SO. MARYLAND</b>					
M00L1401	32121401	SERVICES AND INSTITUTIONAL OPERATIONS	55,242	-	-	55,242	-
<b>M00M01</b>		<b>DEVELOPMENTAL DISABILITIES ADMINISTRATION</b>					
M00M0101	32130101	PROGRAM DIRECTION	4,244,936	-	1,815,714	6,060,650	-
M00M0102	32130102	COMMUNITY SERVICES	436,211,734	3,445,337	315,640,364	755,297,435	1,032,980
M00M01		TOTAL DEVELOPMENTAL DISABILITIES ADMINISTRATION	440,456,670	3,445,337	317,456,078	761,358,085	1,032,980
<b>M00M02</b>		<b>ROSEWOOD CENTER</b>					
M00M0201	32130201	SERVICES AND INSTITUTIONAL OPERATIONS	1,811,700	693,263	-	2,504,963	-
<b>M00M05</b>		<b>HOLLY CENTER</b>					
M00M0501	32130501	SERVICES AND INSTITUTIONAL OPERATIONS	17,944,775	118,452	-	18,063,227	18,604
<b>M00M06</b>		<b>DDA COURT INVOLVED SERVICE DELIVERY SYSTEM</b>					
M00M0601	32130601	SERVICES AND INSTITUTIONAL OPERATIONS	8,027,543	-	-	8,027,543	-
<b>M00M07</b>		<b>POTOMAC CENTER</b>					
M00M0701	32130701	SERVICES AND INSTITUTIONAL OPERATIONS	10,702,150	5,000	-	10,707,150	-
<b>M00M09</b>		<b>JOSEPH D. BRANDENBURG CENTER</b>					
M00M0901	32130901	SERVICES AND INSTITUTIONAL OPERATIONS	3,223,350	-	-	3,223,350	-
<b>M00Q01</b>		<b>MEDICAL CARE PROGRAMS ADMINISTRATION</b>					
M00Q0101	32170101	DEPUTY SECRETARY FOR HEALTH CARE FINANCING	1,117,170	50,000	1,240,008	2,407,178	-
M00Q0102	32170102	OFFICE OF SYSTEMS, OPERATIONS AND PHARMACY	9,148,127	-	21,966,916	31,115,043	-
M00Q0103	32170103	MEDICAL CARE PROVIDER REIMBURSEMENTS	1,681,121,647	410,564,395	3,696,023,970	5,787,710,012	73,234,582
M00Q0104	32170104	OFFICE OF HEALTH SERVICES	10,295,938	25,949	8,736,722	19,058,609	-
M00Q0105	32170105	OFFICE OF FINANCE	1,418,140	-	1,480,480	2,898,620	-
M00Q0106	32170106	KIDNEY DISEASE TREATMENT SERVICES	-	12,400,000	-	12,400,000	-

**EXHIBIT C  
SUMMARY OF OPERATING BUDGET APPROPRIATIONS  
FOR THE FISCAL YEAR ENDING JUNE 30, 2011**

RSTARS	STARS AND HR		2011 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
M00Q0107	32170107	MARYLAND CHILDREN'S HEALTH PROGRAM	62,435,700	5,743,886	123,135,291	191,314,877	-
M00Q0108	32170108	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	-	11,250,000	11,250,000	-
M00Q0109	32170109	OFFICE OF ELIGIBILITY SERVICES	5,491,528	-	6,361,264	11,852,792	-
M00Q01		TOTAL MEDICAL CARE PROGRAMS ADMINISTRATION	1,771,028,250	428,784,230	3,870,194,651	6,070,007,131	73,234,582
<b>M00R01</b>		<b>HEALTH REGULATORY COMMISSIONS</b>					
M00R0101	32180101	MARYLAND HEALTH CARE COMMISSION	-	27,832,363	-	27,832,363	329,810
M00R0102	32180102	HEALTH SERVICES COST REVIEW COMMISSION	-	130,241,404	-	130,241,404	-
M00R0103	32180103	MARYLAND COMMUNITY HEALTH RESOURCES COMMISSION	-	2,996,737	-	2,996,737	-
M00R01		TOTAL HEALTH REGULATORY COMMISSIONS	-	161,070,504	-	161,070,504	329,810
<b>M00</b>		<b>TOTAL DEPARTMENT OF HEALTH AND MENTAL HYGIENE</b>	<b>3,150,145,686</b>	<b>725,567,642</b>	<b>4,793,503,919</b>	<b>8,669,217,247</b>	<b>96,175,453</b>
<b>N00</b>		<b>DEPARTMENT OF HUMAN RESOURCES</b>					
<b>N00A01</b>		<b>OFFICE OF THE SECRETARY</b>					
N00A0101	33010101	OFFICE OF THE SECRETARY	5,688,580	-	6,395,557	12,084,137	-
N00A0102	33010102	CITIZENS REVIEW BOARD FOR CHILDREN	978,785	-	523,100	1,501,885	-
N00A0103	33010103	MARYLAND COMMISSION FOR WOMEN	168,016	-	-	168,016	-
N00A0104	33010104	MARYLAND LEGAL SERVICES PROGRAM	10,842,122	-	5,532,990	16,375,112	-
N00A0105	33010105	OFFICE OF GRANTS MANAGEMENT	12,012,512	-	12,121,680	24,134,192	375,000
N00A01		TOTAL OFFICE OF THE SECRETARY	29,690,015	-	24,573,327	54,263,342	375,000
<b>N00B00</b>		<b>SOCIAL SERVICES ADMINISTRATION</b>					
N00B0004	33020004	GENERAL ADMINISTRATION-STATE	9,541,973	-	15,924,112	25,466,085	-
<b>N00E01</b>		<b>OPERATIONS OFFICE</b>					
N00E0101	33050101	DIVISION OF BUDGET, FINANCE AND PERSONNEL	9,008,371	-	6,497,422	15,505,793	-
N00E0102	33050102	DIVISION OF ADMINISTRATIVE SERVICES	3,992,282	-	4,281,711	8,273,993	-
N00E01		TOTAL OPERATIONS OFFICE	13,000,653	-	10,779,133	23,779,786	-
<b>N00F00</b>		<b>OFFICE OF TECHNOLOGY FOR HUMAN SERVICES</b>					
N00F0002	33060002	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	-	16,618,411	16,618,411	-
N00F0004	33060004	GENERAL ADMINISTRATION	30,682,806	-	35,284,578	65,967,384	-
N00F00		TOTAL OFFICE OF TECHNOLOGY FOR HUMAN SERVICES	30,682,806	-	51,902,989	82,585,795	-
<b>N00G00</b>		<b>LOCAL DEPARTMENT OPERATIONS</b>					
N00G0001	33070001	FOSTER CARE MAINTENANCE PAYMENTS	244,893,000	65,941	106,961,699	351,920,640	-
N00G0002	33070002	LOCAL FAMILY INVESTMENT PROGRAM	43,341,133	2,024,545	89,457,061	134,822,739	-
N00G0003	33070003	CHILD WELFARE SERVICES	83,278,185	1,176,902	113,475,755	197,930,842	-
N00G0004	33070004	ADULT SERVICES	10,189,956	1,359,778	29,213,999	40,763,733	-
N00G0005	33070005	GENERAL ADMINISTRATION	22,505,254	2,557,956	16,510,076	41,573,286	-
N00G0006	33070006	LOCAL CHILD SUPPORT ENFORCEMENT ADMINISTRATION	14,135,054	403,741	28,425,847	42,964,642	-
N00G0008	33070008	ASSISTANCE PAYMENTS	50,279,808	16,410,790	816,220,679	882,911,277	-
N00G0010	33070010	WORK OPPORTUNITIES	-	-	38,105,380	38,105,380	-
N00G00		TOTAL LOCAL DEPARTMENT OPERATIONS	468,622,390	23,999,653	1,238,370,496	1,730,992,539	-
<b>N00H00</b>		<b>CHILD SUPPORT ENFORCEMENT ADMINISTRATION</b>					
N00H0008	33080008	SUPPORT ENFORCEMENT-STATE	977,092	12,174,599	27,436,658	40,588,349	-
<b>N00I00</b>		<b>FAMILY INVESTMENT ADMINISTRATION</b>					
N00I0004	33090004	DIRECTOR'S OFFICE	5,295,731	-	15,074,286	20,370,017	-
N00I0005	33090005	MARYLAND OFFICE FOR REFUGEES AND ASYLEES	-	-	9,881,996	9,881,996	-
N00I0006	33090006	OFFICE OF HOME ENERGY PROGRAMS	-	81,188,798	49,726,140	130,914,938	-
N00I00		TOTAL FAMILY INVESTMENT ADMINISTRATION	5,295,731	81,188,798	74,682,422	161,166,951	-
<b>N00</b>		<b>TOTAL DEPARTMENT OF HUMAN RESOURCES</b>	<b>557,810,660</b>	<b>117,363,050</b>	<b>1,443,669,137</b>	<b>2,118,842,847</b>	<b>375,000</b>

**EXHIBIT C  
SUMMARY OF OPERATING BUDGET APPROPRIATIONS  
FOR THE FISCAL YEAR ENDING JUNE 30, 2011**

RSTARS	STARS AND HR		2011 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
<b>P00</b>		<b>DEPARTMENT OF LABOR, LICENSING, AND REGULATION</b>					
<b>P00A01</b>		<b>OFFICE OF THE SECRETARY</b>					
P00A0101	34010101	EXECUTIVE DIRECTION	482,397	376,819	872,218	1,731,434	-
P00A0105	34010105	LEGAL SERVICES	1,037,522	1,163,921	950,263	3,151,706	-
P00A0108	34010108	OFFICE OF FAIR PRACTICES	25,282	60,984	233,753	320,019	-
P00A0109	34010109	GOVERNOR'S WORKFORCE INVESTMENT BOARD	93,327	-	-	93,327	824,608
P00A0111	34010111	BOARD OF APPEALS	-	-	1,132,370	1,132,370	-
P00A0112	34010112	LOWER APPEALS	-	-	5,733,094	5,733,094	-
P00A01		TOTAL OFFICE OF THE SECRETARY	1,638,528	1,601,724	8,921,698	12,161,950	824,608
<b>P00B01</b>		<b>DIVISION OF ADMINISTRATION</b>					
P00B0103	34020103	OFFICE OF BUDGET AND FISCAL SERVICES	320,794	932,107	2,956,368	4,209,269	-
P00B0104	34020104	OFFICE OF GENERAL SERVICES	220,631	2,098,274	3,144,267	5,463,172	-
P00B0105	34020105	OFFICE OF INFORMATION TECHNOLOGY	-	-	-	-	5,837,201
P00B0106	34020106	OFFICE OF HUMAN RESOURCES	164,782	372,725	1,379,316	1,916,823	-
P00B01		TOTAL DIVISION OF ADMINISTRATION	706,207	3,403,106	7,479,951	11,589,264	5,837,201
<b>P00C01</b>		<b>DIVISION OF FINANCIAL REGULATION</b>					
P00C0102	34030102	FINANCIAL REGULATION	1,915,305	6,764,874	-	8,680,179	-
<b>P00D01</b>		<b>DIVISION OF LABOR AND INDUSTRY</b>					
P00D0101	34040101	GENERAL ADMINISTRATION	67,980	492,318	252,167	812,465	-
P00D0102	34040102	EMPLOYMENT STANDARDS	371,052	750,297	-	1,121,349	-
P00D0103	34040103	RAILROAD SAFETY AND HEALTH	-	440,384	-	440,384	-
P00D0105	34040105	SAFETY INSPECTION	-	4,633,430	-	4,633,430	-
P00D0106	34040106	APPRENTICESHIP AND TRAINING	233,832	209,169	27,250	470,251	-
P00D0107	34040107	PREVAILING WAGE	699,285	-	-	699,285	-
P00D0108	34040108	OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION	-	4,268,370	4,277,080	8,545,450	-
P00D01		TOTAL DIVISION OF LABOR AND INDUSTRY	1,372,149	10,793,968	4,556,497	16,722,614	-
<b>P00E01</b>		<b>DIVISION OF RACING</b>					
P00E0102	34050102	MARYLAND RACING COMMISSION	487,383	9,776,000	-	10,263,383	-
P00E0103	34050103	RACETRACK OPERATION	1,422,215	519,761	-	1,941,976	-
P00E0104	34050104	SHARE OF RACING REVENUE TO LOCAL SUBDIVISIONS	-	705,600	-	705,600	-
P00E0105	34050105	MARYLAND FACILITY REDEVELOPMENT PROGRAM	-	3,095,000	-	3,095,000	-
P00E0106	34050106	SHARE OF VIDEO LOTTERY TERMINAL REVENUE FOR LOCAL IMPACT GRANTS	-	6,809,000	-	6,809,000	-
P00E01		TOTAL DIVISION OF RACING	1,909,598	20,905,361	-	22,814,959	-
<b>P00F01</b>		<b>DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING</b>					
P00F0101	34060101	OCCUPATIONAL AND PROFESSIONAL LICENSING	3,226,704	4,947,457	-	8,174,161	1,444,702
<b>P00G01</b>		<b>DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING</b>					
P00G0101	34070101	OFFICE OF THE ASSISTANT SECRETARY	220,000	-	33,876,579	34,096,579	98,135
P00G0103	34070103	WORKFORCE DEVELOPMENT	-	1,250,000	18,257,378	19,507,378	238,469
P00G0112	34070112	ADULT EDUCATION AND LITERACY PROGRAM	462,325	702,749	1,360,623	2,525,697	-
P00G0113	34070113	ADULT CORRECTIONS PROGRAM	12,978,854	379,604	1,210,689	14,569,147	2,898,334
P00G0114	34070114	AID TO EDUCATION	6,933,622	-	6,814,797	13,748,419	-
P00G01		TOTAL DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING	20,594,801	2,332,353	61,520,066	84,447,220	3,234,938
<b>P00H01</b>		<b>DIVISION OF UNEMPLOYMENT INSURANCE</b>					
P00H0101	34080101	OFFICE OF UNEMPLOYMENT INSURANCE	-	402,665	63,883,193	64,285,858	-
<b>P00</b>		<b>TOTAL DEPARTMENT OF LABOR, LICENSING, AND REGULATION</b>	<b>31,363,292</b>	<b>51,151,508</b>	<b>146,361,405</b>	<b>228,876,205</b>	<b>11,341,449</b>

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2011**

RSTARS	STARS AND HR		2011 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
<b>Q00</b>		<b>DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES</b>					
<b>Q00A01</b>		<b>OFFICE OF THE SECRETARY</b>					
Q00A0101	35010101	GENERAL ADMINISTRATION	19,840,955	507,493	850,000	21,198,448	24,319
Q00A0102	35010102	INFORMATION TECHNOLOGY AND COMMUNICATIONS DIVISION	31,013,354	4,056,047	803,873	35,873,274	2,275,000
Q00A0103	35010103	INTERNAL INVESTIGATIVE UNIT	2,484,288	-	110,000	2,594,288	-
Q00A0104	35010104	9-1-1 EMERGENCY NUMBER SYSTEMS	-	57,300,282	955,681	58,255,963	-
Q00A0106	35010106	DIV OF CAP CONSTRUCTION AND FACILITIES MAINTENANCE	1,948,217	-	40,000	1,988,217	561,685
Q00A0108	35010108	OFFICE OF TREATMENT SERVICES	3,080,428	1,473,503	-	4,553,931	48,876
Q00A0109	35010109	PROFESSIONAL DEVELOPMENT AND TRAINING DIVISION	1,630,209	8,000	-	1,638,209	-
Q00A01		TOTAL OFFICE OF THE SECRETARY	59,997,451	63,345,325	2,759,554	126,102,330	2,909,880
<b>Q00B01</b>		<b>DIVISION OF CORRECTION HEADQUARTERS</b>					
Q00B0101	35020101	GENERAL ADMINISTRATION	8,446,916	25,000	145,331	8,617,247	23,000
Q00B0102	35020102	CLASSIFICATION, EDUCATION & RELIGIOUS SERVICES	7,639,039	653,854	1,255,000	9,547,893	-
Q00B0103	35020103	CANINE OPERATIONS	1,842,371	-	33,360	1,875,731	-
Q00B01		TOTAL DIVISION OF CORRECTION HEADQUARTERS	17,928,326	678,854	1,433,691	20,040,871	23,000
<b>Q00B02</b>		<b>JESSUP REGION</b>					
Q00B0202	35020202	JESSUP CORRECTIONAL INSTITUTION	57,334,301	1,294,918	2,766,663	61,395,882	467,400
Q00B0203	35020203	MARYLAND CORRECTIONAL INSTITUTION-JESSUP	35,875,597	819,886	1,395,535	38,091,018	16,400
Q00B02		TOTAL JESSUP REGION	93,209,898	2,114,804	4,162,198	99,486,900	483,800
<b>Q00B03</b>		<b>BALTIMORE REGION</b>					
Q00B0301	35020301	METROPOLITAN TRANSITION CENTER	38,287,430	1,066,823	1,776,869	41,131,122	78,687
Q00B0303	35020303	MARYLAND CORRECTIONAL ADJUSTMENT CENTER	10,235,911	458,963	14,030,457	24,725,331	-
Q00B0304	35020304	MD RECEPTION, DIAGNOSTIC AND CLASSIFICATION CENTER	39,526,355	303,652	2,340,499	42,170,506	200,000
Q00B0305	35020305	BALTIMORE PRE-RELEASE UNIT	5,017,567	433,549	20,000	5,471,116	-
Q00B0307	35020307	BALTIMORE CITY CORRECTIONAL CENTER	12,324,354	412,346	550,854	13,287,554	263,039
Q00B03		TOTAL BALTIMORE REGION	105,391,617	2,675,333	18,718,679	126,785,629	541,726
<b>Q00B04</b>		<b>HAGERSTOWN REGION</b>					
Q00B0401	35020401	MARYLAND CORRECTIONAL INSTITUTION-HAGERSTOWN	58,255,814	1,990,780	2,059,529	62,306,123	223,000
Q00B0402	35020402	MARYLAND CORRECTIONAL TRAINING CENTER	59,767,263	2,457,014	1,960,979	64,185,256	446,732
Q00B0403	35020403	ROXBURY CORRECTIONAL INSTITUTION	41,694,656	1,247,300	1,694,858	44,636,814	43,800
Q00B04		TOTAL HAGERSTOWN REGION	159,717,733	5,695,094	5,715,366	171,128,193	713,532
<b>Q00B05</b>		<b>WOMEN'S FACILITIES</b>					
Q00B0501	35020501	MARYLAND CORRECTIONAL INSTITUTION FOR WOMEN	32,488,638	1,223,736	3,615,304	37,327,678	89,100
<b>Q00B06</b>		<b>MARYLAND CORRECTIONAL PRE-RELEASE SYSTEM</b>					
Q00B0601	35020601	GENERAL ADMINISTRATION	3,578,049	-	100,000	3,678,049	185,418
Q00B0602	35020602	BROCKBRIDGE CORRECTIONAL FACILITY	20,151,452	595,548	800,000	21,547,000	257,669
Q00B0603	35020603	JESSUP PRE-RELEASE UNIT	15,770,079	394,090	845,446	17,009,615	234,244
Q00B0605	35020605	SOUTHERN MARYLAND PRE-RELEASE UNIT	4,255,006	416,482	150,000	4,821,488	184,049
Q00B0606	35020606	EASTERN PRE-RELEASE UNIT	4,548,252	353,681	133,577	5,035,510	172,733
Q00B0611	35020611	CENTRAL MARYLAND CORRECTIONAL FACILITY	13,604,797	528,043	-	14,132,840	473,781
Q00B06		TOTAL MARYLAND CORRECTIONAL PRE-RELEASE SYSTEM	61,907,635	2,287,844	2,029,023	66,224,502	1,507,894
<b>Q00B07</b>		<b>EASTERN SHORE REGION</b>					
Q00B0701	35020701	EASTERN CORRECTIONAL INSTITUTION	87,078,576	3,098,532	8,791,284	98,968,392	200,111
<b>Q00B08</b>		<b>WESTERN MARYLAND REGION</b>					
Q00B0801	35020801	WESTERN CORRECTIONAL INSTITUTION	45,703,503	1,346,181	2,225,606	49,275,290	207,635
Q00B0802	35020802	NORTH BRANCH CORRECTIONAL INSTITUTION	40,705,647	1,013,570	4,159,506	45,878,723	-
Q00B08		TOTAL WESTERN MARYLAND REGION	86,409,150	2,359,751	6,385,112	95,154,013	207,635
<b>Q00B09</b>		<b>MARYLAND CORRECTIONAL ENTERPRISES</b>					
Q00B0901	35020901	MARYLAND CORRECTIONAL ENTERPRISES	-	58,046,690	-	58,046,690	-
<b>Q00C01</b>		<b>MARYLAND PAROLE COMMISSION</b>					
Q00C0101	35030101	GENERAL ADMINISTRATION AND HEARINGS	4,991,092	-	-	4,991,092	-

**EXHIBIT C  
SUMMARY OF OPERATING BUDGET APPROPRIATIONS  
FOR THE FISCAL YEAR ENDING JUNE 30, 2011**

RSTARS	STARS AND HR		2011 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
<b>Q00C02</b>		<b>DIVISION OF PAROLE AND PROBATION</b>					
Q00C0201	35030201	GENERAL ADMINISTRATION	4,931,119	-	-	4,931,119	-
Q00C0202	35030202	FIELD OPERATIONS	75,960,379	7,705,440	7,381,427	91,047,246	286,322
Q00C0203	35030203	COMMUNITY SURVEILLANCE AND ENFORCEMENT PROGRAM	9,638,767	198,295	-	9,837,062	-
Q00C02		TOTAL DIVISION OF PAROLE AND PROBATION	90,530,265	7,903,735	7,381,427	105,815,427	286,322
<b>Q00D00</b>		<b>PATUXENT INSTITUTION</b>					
Q00D0001	35040001	SERVICES AND INSTITUTIONAL OPERATIONS	43,736,451	701,623	2,026,975	46,465,049	-
<b>Q00E00</b>		<b>INMATE GRIEVANCE OFFICE</b>					
Q00E0001	35050001	GENERAL ADMINISTRATION	-	725,942	-	725,942	-
<b>Q00G00</b>		<b>POLICE AND CORRECTIONAL TRAINING COMMISSIONS</b>					
Q00G0001	35070001	GENERAL ADMINISTRATION	6,657,182	346,839	42,089	7,046,110	582,601
<b>Q00K00</b>		<b>CRIMINAL INJURIES COMPENSATION BOARD</b>					
Q00K0001	35110001	ADMINISTRATION AND AWARDS	-	3,593,816	3,100,000	6,693,816	-
<b>Q00N00</b>		<b>MARYLAND COMMISSION ON CORRECTIONAL STANDARDS</b>					
Q00N0001	35140001	GENERAL ADMINISTRATION	539,045	-	-	539,045	-
<b>Q00P00</b>		<b>DIVISION OF PRETRIAL DETENTION AND SERVICES</b>					
Q00P0001	35150001	GENERAL ADMINISTRATION	9,409,544	-	-	9,409,544	-
Q00P0002	35150002	PRETRIAL RELEASE SERVICES	5,664,161	-	-	5,664,161	-
Q00P0003	35150003	BALTIMORE CITY DETENTION CENTER	89,106,571	2,038,817	4,130,000	95,275,388	-
Q00P0004	35150004	CENTRAL BOOKING AND INTAKE FACILITY	48,896,759	121,537	3,271,695	52,289,991	-
Q00P00		TOTAL DIVISION OF PRETRIAL DETENTION AND SERVICES	153,077,035	2,160,354	7,401,695	162,639,084	-
<b>Q00</b>		<b>TOTAL DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES</b>	<b>1,003,660,094</b>	<b>156,958,272</b>	<b>73,562,397</b>	<b>1,234,180,763</b>	<b>7,545,601</b>
<b>R00</b>		<b>STATE DEPARTMENT OF EDUCATION</b>					
<b>R00A01</b>		<b>HEADQUARTERS</b>					
R00A0101	36010101	OFFICE OF THE STATE SUPERINTENDENT	4,689,944	576,929	5,249,352	10,516,225	42
R00A0102	36010102	DIVISION OF BUSINESS SERVICES	1,308,071	46,949	8,186,202	9,541,222	-
R00A0103	36010103	DIVISION FOR LEADERSHIP DEVELOPMENT	1,430,454	-	518,099	1,948,553	-
R00A0104	36010104	DIVISION OF ACCOUNTABILITY AND ASSESSMENT	29,292,715	590,008	8,347,265	38,229,988	35,183
R00A0105	36010105	OFFICE OF INFORMATION TECHNOLOGY	168,629	-	2,851,015	3,019,644	-
R00A0106	36010106	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	-	7,003,720	7,003,720	-
R00A0110	36010110	DIVISION OF EARLY CHILDHOOD DEVELOPMENT	13,408,404	-	23,794,932	37,203,336	-
R00A0111	36010111	DIVISION OF INSTRUCTION	2,142,325	1,367,938	3,562,964	7,073,227	46,464
R00A0112	36010112	DIVISION OF STUDENT, FAMILY AND SCHOOL SUPPORT	2,411,367	24,484	4,531,909	6,967,760	223,881
R00A0113	36010113	DIVISION OF SPECIAL EDUCATION/EARLY INTERVENTION SERVICES	785,149	597,933	11,554,314	12,937,396	-
R00A0114	36010114	DIVISION OF CAREER AND COLLEGE READINESS	1,087,741	-	2,096,109	3,183,850	-
R00A0115	36010115	JUVENILE SERVICES EDUCATION PROGRAM	7,093,506	-	-	7,093,506	-
R00A0117	36010117	DIVISION OF LIBRARY DEVELOPMENT AND SERVICES	751,372	-	2,581,161	3,332,533	-
R00A0118	36010118	DIVISION OF CERTIFICATION AND ACCREDITATION	2,610,485	221,138	273,731	3,105,354	-
R00A0119	36010119	HOME AND COMMUNITY BASED WAIVER FOR CHILDREN WITH AUTISM SPECTRUM DISORDER	10,817,928	-	-	10,817,928	-
R00A0120	36010120	DIV OF REHABILITATION SERVICES-HEADQUARTERS	1,427,271	184,372	7,652,380	9,264,023	-
R00A0121	36010121	DIV OF REHABILITATION SERVICES-CLIENT SERVICES	10,765,335	-	23,288,096	34,053,431	-
R00A0122	36010122	DIV OF REHABILITATION SERVICES-WORKFORCE AND TECHNOLOGY CENTER	1,548,886	-	7,262,054	8,810,940	-
R00A0123	36010123	DIV OF REHABILITATION SERVICES-DISABILITY DETERMINATION SERVICES	-	-	32,055,755	32,055,755	-
R00A0124	36010124	DIV OF REHABILITATION SERVICES-BLINDNESS AND VISION SERVICES	712,982	3,402,560	4,076,078	8,191,620	-
R00A01		TOTAL HEADQUARTERS	92,452,564	7,012,311	154,885,136	254,350,011	305,570
<b>R00A02</b>		<b>AID TO EDUCATION</b>					
R00A0201		STATE SHARE OF FOUNDATION PROGRAM	2,363,915,437	114,043,000	108,629,580	2,586,588,017	-
R00A0202		COMPENSATORY EDUCATION	974,756,066	-	66,303,521	1,041,059,587	-
R00A0203		AID FOR LOCAL EMPLOYEE FRINGE BENEFITS	638,622,810	-	228,066,682	866,689,492	-
R00A0204		CHILDREN AT RISK	6,000,000	2,387,838	21,962,842	30,350,680	210,000
R00A0205		FORMULA PROGRAMS FOR SPECIFIC POPULATIONS	6,120,000	-	-	6,120,000	-

**EXHIBIT C  
SUMMARY OF OPERATING BUDGET APPROPRIATIONS  
FOR THE FISCAL YEAR ENDING JUNE 30, 2011**

RSTARS	STARS AND HR		2011 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
R00A0207		STUDENTS WITH DISABILITIES	387,160,849	-	-	387,160,849	-
R00A0208		ASSISTANCE TO STATE FOR EDUCATING STUDENTS WITH DISABILITIES	-	-	201,625,659	201,625,659	-
R00A0209		GIFTED AND TALENTED	-	-	972,896	972,896	-
R00A0212		EDUCATIONALLY DEPRIVED CHILDREN	-	-	216,319,047	216,319,047	-
R00A0213		INNOVATIVE PROGRAMS	3,497,736	-	14,874,166	18,371,902	188,300
R00A0215		LANGUAGE ASSISTANCE	-	-	9,045,505	9,045,505	-
R00A0218		CAREER AND TECHNOLOGY EDUCATION	-	-	15,499,366	15,499,366	-
R00A0224		LIMITED ENGLISH PROFICIENT	151,196,206	-	-	151,196,206	-
R00A0225		GUARANTEED TAX BASE	47,391,600	-	-	47,391,600	-
R00A0227		FOOD SERVICES PROGRAM	7,156,664	-	209,663,766	216,820,430	-
R00A0231		PUBLIC LIBRARIES	33,032,330	-	770,341	33,802,671	-
R00A0232		STATE LIBRARY NETWORK	15,657,837	-	-	15,657,837	-
R00A0239		TRANSPORTATION	225,078,351	-	19,340,051	244,418,402	-
R00A0252		SCIENCE AND MATHEMATICS EDUCATION INITIATIVE	1,321,230	-	1,658,878	2,980,108	-
R00A0253		SCHOOL TECHNOLOGY	-	-	7,333,597	7,333,597	-
R00A0255		TEACHER DEVELOPMENT	5,648,000	600,000	40,000,000	46,248,000	-
R00A0257		TRANSITIONAL EDUCATION FUNDING PROGRAM	10,575,000	-	-	10,575,000	-
R00A0258		HEAD START	1,800,000	-	-	1,800,000	-
R00A0259		CHILD CARE SUBSIDY PROGRAM	33,604,000	-	60,110,605	93,714,605	-
R00A02		TOTAL AID TO EDUCATION	4,912,534,116	117,030,838	1,222,176,502	6,251,741,456	398,300
<b>NOTE:</b>			The legislature authorized an additional \$350,000,000 from the Education Trust Fund to be added to the FY 2011 appropriation for the State Department of Education, Aid to Education via budget amendment, to replace a General Fund reduction of the same amount made to the Governor's allowance.				
<b>R00A03</b>		<b>FUNDING FOR EDUCATIONAL ORGANIZATIONS</b>					
R00A0301		MARYLAND SCHOOL FOR THE BLIND	17,813,174	-	-	17,813,174	-
R00A0302		BLIND INDUSTRIES AND SERVICES OF MD	571,282	-	-	571,282	-
R00A0303		OTHER INSTITUTIONS	4,131,446	-	-	4,131,446	-
R00A0304		AID TO NON-PUBLIC SCHOOLS	-	4,440,000	-	4,440,000	-
R00A03		TOTAL FUNDING FOR EDUCATIONAL ORGANIZATIONS	22,515,902	4,440,000	-	26,955,902	-
<b>R00A04</b>		<b>CHILDREN'S CABINET INTERAGENCY FUND</b>					
R00A0401		CHILDREN'S CABINET INTERAGENCY FUND	20,668,565	-	7,698,989	28,367,554	5,162,031
<b>R00</b>		<b>TOTAL STATE DEPARTMENT OF EDUCATION</b>	<b>5,048,171,147</b>	<b>128,483,149</b>	<b>1,384,760,627</b>	<b>6,561,414,923</b>	<b>5,865,901</b>
<b>R15P00</b>		<b>MARYLAND PUBLIC BROADCASTING COMMISSION</b>					
R15P0001	36150001	EXECUTIVE DIRECTION AND CONTROL	-	609,892	-	609,892	-
R15P0002	36150002	ADMINISTRATION AND SUPPORT SERVICES	8,406,047	568,293	-	8,974,340	-
R15P0003	36150003	BROADCASTING	-	10,226,363	1,604,823	11,831,186	-
R15P0004	36150004	CONTENT ENTERPRISES	247,938	3,879,629	475,000	4,602,567	-
R15P00		TOTAL MARYLAND PUBLIC BROADCASTING COMMISSION	8,653,985	15,284,177	2,079,823	26,017,985	-
<b>R62I00</b>		<b>MARYLAND HIGHER EDUCATION COMMISSION</b>					
R62I0001	36090001	GENERAL ADMINISTRATION	4,875,109	372,014	550,075	5,797,198	269,775
R62I0002	36090002	COLLEGE PREPARATION/INTERVENTION PROGRAM	750,000	-	1,200,000	1,950,000	-
R62I0003	36090003	JOSEPH A. SELLINGER FORMULA FOR AID TO NON-PUBLIC INSTITUTIONS OF HIGHER EDUCATION	38,445,958	-	-	38,445,958	-
R62I0005	36090005	THE SENATOR JOHN A. CADE FUNDING FORMULA FOR THE DISTRIBUTION OF FUNDS TO COMMUNITY COLLEGES	208,578,702	-	-	208,578,702	-
R62I0006	36090006	AID TO COMMUNITY COLLEGES - FRINGE BENEFITS	47,536,536	-	-	47,536,536	-
R62I0007	36090007	EDUCATIONAL GRANTS	7,999,081	-	1,693,077	9,692,158	-
R62I0010	36090010	EDUCATIONAL EXCELLENCE AWARDS	75,121,624	-	1,271,546	76,393,170	-
R62I0012	36090012	SENATORIAL SCHOLARSHIPS	6,486,000	-	-	6,486,000	-
R62I0014	36090014	EDWARD T. CONROY MEMORIAL SCHOLARSHIP PROGRAM	570,474	-	-	570,474	-
R62I0015	36090015	DELEGATE SCHOLARSHIPS	4,996,530	-	-	4,996,530	-
R62I0016	36090016	CHARLES W. RILEY FIRE AND EMERGENCY MEDICAL SERVICES TUITION REIMBURSEMENT PROGRAM	340,979	-	-	340,979	-
R62I0017	36090017	GRADUATE AND PROFESSIONAL SCHOLARSHIP PROGRAM	1,178,303	-	-	1,178,303	-
R62I0020	36090020	DISTINGUISHED SCHOLAR PROGRAM	4,111,000	-	-	4,111,000	-
R62I0021	36090021	JACK F. TOLBERT MEMORIAL STUDENT GRANT PROGRAM	200,000	-	-	200,000	-
R62I0026	36090026	JANET L. HOFFMAN LOAN ASSISTANCE REPAYMENT PROGRAM	1,492,895	400,000	-	1,892,895	250,000
R62I0030	36090030	PRIVATE DONATION INCENTIVE GRANTS	214,580	-	-	214,580	-
R62I0033	36090033	PART-TIME GRANT PROGRAM	5,087,780	-	-	5,087,780	-

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**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2011**

RSTARS	STARS AND HR		2011 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
R62I0036	36090036	WORKFORCE SHORTAGE STUDENT ASSISTANCE GRANTS	1,254,775	-	-	1,254,775	-
R62I0037	36090037	VETERANS OF THE AFGHANISTAN AND IRAQ CONFLICTS SCHOLARSHIPS	750,000	-	-	750,000	-
R62I0038	36090038	NURSE SUPPORT PROGRAM II	-	13,874,894	-	13,874,894	-
R62I0039	36090039	HEALTH PERSONNEL SHORTAGE INCENTIVE GRANT PROGRAM	-	400,000	-	400,000	-
R62I00		TOTAL MARYLAND HIGHER EDUCATION COMMISSION	409,990,326	15,046,908	4,714,698	429,751,932	519,775
<b>R75T00</b>		<b>HIGHER EDUCATION INSTITUTIONS</b>					
R75T0001		SUPPORT FOR STATE-OPERATED INSTITUTIONS OF HIGHER EDUCATION	1,145,641,959	7,153,002	-	1,152,794,961	-
<b>R99</b>		<b>MARYLAND SCHOOL FOR THE DEAF</b>					
<b>R99E01</b>		<b>MARYLAND SCHOOL FOR THE DEAF-FREDERICK CAMPUS</b>					
R99E0100	36050100	SERVICES AND INSTITUTIONAL OPERATIONS	17,236,447	125,911	476,132	17,838,490	1,181,721
<b>R99E02</b>		<b>MARYLAND SCHOOL FOR THE DEAF-COLUMBIA CAMPUS</b>					
R99E0200	36050200	SERVICES AND INSTITUTIONAL OPERATIONS	7,847,243	101,964	494,263	8,443,470	893,427
<b>R99</b>		<b>TOTAL MARYLAND SCHOOL FOR THE DEAF</b>	<b>25,083,690</b>	<b>227,875</b>	<b>970,395</b>	<b>26,281,960</b>	<b>2,075,148</b>
<b>S00</b>		<b>DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT</b>					
<b>S00A20</b>		<b>OFFICE OF THE SECRETARY</b>					
S00A2001	37012001	OFFICE OF THE SECRETARY	-	2,222,226	1,030,935	3,253,161	-
S00A2002	37012002	MARYLAND AFFORDABLE HOUSING TRUST	-	3,000,000	-	3,000,000	-
S00A2003	37012003	OFFICE OF MANAGEMENT SERVICES	-	1,970,539	1,056,818	3,027,357	-
S00A20		TOTAL OFFICE OF THE SECRETARY	-	7,192,765	2,087,753	9,280,518	-
<b>S00A22</b>		<b>DIVISION OF CREDIT ASSURANCE</b>					
S00A2201	37012201	MARYLAND HOUSING FUND	-	623,615	-	623,615	-
S00A2202	37012202	ASSET MANAGEMENT	-	1,245,788	2,940,890	4,186,678	-
S00A2203	37012203	MARYLAND BUILDING CODES	-	693,490	-	693,490	-
S00A22		TOTAL DIVISION OF CREDIT ASSURANCE	-	2,562,893	2,940,890	5,503,783	-
<b>S00A24</b>		<b>DIVISION OF NEIGHBORHOOD REVITALIZATION</b>					
S00A2401	37012401	NEIGHBORHOOD REVITALIZATION	240,000	6,781,272	12,973,186	19,994,458	-
S00A2402	37012402	NEIGHBORHOOD REVITALIZATION-CAPITAL APPROPRIATION	-	-	10,000,000	10,000,000	-
S00A24		TOTAL DIVISION OF NEIGHBORHOOD REVITALIZATION	240,000	6,781,272	22,973,186	29,994,458	-
<b>S00A25</b>		<b>DIVISION OF DEVELOPMENT FINANCE</b>					
S00A2501	37012501	ADMINISTRATION	-	2,318,431	230,895	2,549,326	-
S00A2502	37012502	HOUSING DEVELOPMENT PROGRAM	-	3,489,552	549,761	4,039,313	159,000
S00A2503	37012503	HOMEOWNERSHIP PROGRAMS	-	2,947,010	44,801	2,991,811	-
S00A2504	37012504	SPECIAL LOAN PROGRAMS	-	1,603,102	5,719,750	7,322,852	1,500,000
S00A2505	37012505	RENTAL SERVICES PROGRAMS	1,700,000	85,000	201,976,331	203,761,331	235,000
S00A2507	37012507	RENTAL HOUSING PROGRAMS-CAPITAL APPROPRIATION	-	21,500,000	5,200,000	26,700,000	3,018,784
S00A2509	37012509	SPECIAL LOAN PROGRAMS-CAPITAL APPROPRIATION	-	-	2,700,000	2,700,000	-
S00A2510	37012510	PARTNERSHIP RENTAL HOUSING-CAPITAL APPROPRIATION	-	1,900,000	-	1,900,000	-
S00A25		TOTAL DIVISION OF DEVELOPMENT FINANCE	1,700,000	33,843,095	216,421,538	251,964,633	4,912,784
<b>S00A26</b>		<b>DIVISION OF INFORMATION TECHNOLOGY</b>					
S00A2601	37012601	INFORMATION TECHNOLOGY	-	1,190,270	1,433,204	2,623,474	-
S00A2602	37012602	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	75,000	-	75,000	-
S00A26		TOTAL DIVISION OF INFORMATION TECHNOLOGY	-	1,265,270	1,433,204	2,698,474	-
<b>S00A27</b>		<b>DIVISION OF FINANCE AND ADMINISTRATION</b>					
S00A2701	37012701	FINANCE AND ADMINISTRATION	-	4,381,772	1,422,907	5,804,679	-
<b>S00</b>		<b>TOTAL DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT</b>	<b>1,940,000</b>	<b>56,027,067</b>	<b>247,279,478</b>	<b>305,246,545</b>	<b>4,912,784</b>
<b>S50B01</b>		<b>MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION</b>					
S50B0101		GENERAL ADMINISTRATION	2,000,000	-	-	2,000,000	-

**EXHIBIT C  
SUMMARY OF OPERATING BUDGET APPROPRIATIONS  
FOR THE FISCAL YEAR ENDING JUNE 30, 2011**

RSTARS	STARS AND HR		2011 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
<b>T00</b>		<b>DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT</b>					
<b>T00A00</b>		<b>OFFICE OF THE SECRETARY</b>					
T00A0001	38010001	SECRETARIAT SERVICES	1,280,245	232,020	60,392	1,572,657	-
T00A0003	38010003	OFFICE OF ASSISTANT ATTORNEY GENERAL	92,073	1,331,767	6,458	1,430,298	-
T00A0005	38010005	MARYLAND BIOTECHNOLOGY CENTER	1,018,941	2,776,160	-	3,795,101	-
T00A0007	38010007	OFFICE OF ECONOMIC POLICY AND LEGISLATIVE AFFAIRS	484,632	103,977	12,553	601,162	-
T00A0008	38010008	OFFICE OF ADMINISTRATION AND TECHNOLOGY	4,082,974	742,873	198,563	5,024,410	-
T00A00		TOTAL OFFICE OF THE SECRETARY	6,958,865	5,186,797	277,966	12,423,628	-
<b>T00E00</b>		<b>DIVISION OF MARKETING AND COMMUNICATIONS</b>					
T00E0001	38050001	DIVISION OF MARKETING AND COMMUNICATIONS	2,511,026	669,897	-	3,180,923	-
<b>T00F00</b>		<b>DIVISION OF BUSINESS AND ENTERPRISE DEVELOPMENT</b>					
T00F0001	38060001	ASSISTANT SECRETARY BUSINESS AND ENTERPRISE DEVELOPMENT	821,001	42,052	-	863,053	-
T00F0002	38060002	OFFICE OF INTERNATIONAL INVESTMENT AND TRADE	1,807,349	74,631	-	1,881,980	-
T00F0003	38060003	MD SMALL BUSINESS DEVELOPMENT FINANCING AUTHORITY-OPERATING	-	1,601,404	-	1,601,404	-
T00F0004	38060004	OFFICE OF BUSINESS DEVELOPMENT	2,322,303	-	-	2,322,303	-
T00F0005	38060005	OFFICE OF BUSINESS SERVICES	1,944,700	681,169	-	2,625,869	-
T00F0007	38060007	PARTNERSHIP FOR WORKFORCE QUALITY	-	250,000	-	250,000	-
T00F0008	38060008	FINANCING PROGRAMS OPERATIONS	-	3,697,757	-	3,697,757	-
T00F0009	38060009	MD SMALL BUSINESS DEVELOPMENT FINANCING AUTHORITY	2,500,000	14,523,528	-	17,023,528	-
T00F0012	38060012	MD BIOTECHNOLOGY INVESTMENT TAX CREDIT RESERVE FUND	6,000,000	-	-	6,000,000	-
T00F0013	38060013	OFFICE OF MILITARY AFFAIRS AND BASE REALIGNMENT	643,719	94,674	841,129	1,579,522	-
T00F0014	38060014	MARYLAND INDUSTRIAL DEVELOPMENT FINANCING AUTHORITY	5,000,000	-	-	5,000,000	-
T00F0015	38060015	SMALL, MINORITY, AND WOMEN-OWNED BUSINESS INVESTMENT ACCOUNTS	-	1,857,000	-	1,857,000	-
T00F0017	38060017	MD ENTERPRISE INVESTMENT/CHALLENGE PROGRAMS AND FUND	-	1,400,000	-	1,400,000	-
T00F0018	38060018	MILITARY PERSONNEL AND SERVICE-DISABLED VETERANS LOAN PROGRAM	300,000	-	-	300,000	-
T00F0023	38060023	MD ECONOMIC DEVELOPMENT ASSISTANCE AUTHORITY AND FUND	-	12,000,000	-	12,000,000	-
T00F00		TOTAL DIVISION OF BUSINESS AND ENTERPRISE DEVELOPMENT	21,339,072	36,222,215	841,129	58,402,416	-
<b>T00G00</b>		<b>DIVISION OF TOURISM, FILM AND THE ARTS</b>					
T00G0001	38070001	ASSISTANT SECRETARY AND ADMINISTRATION	927,518	-	-	927,518	194,514
T00G0002	38070002	OFFICE OF TOURISM DEVELOPMENT	3,571,274	-	-	3,571,274	-
T00G0003	38070003	MARYLAND TOURISM DEVELOPMENT BOARD	5,000,000	300,000	-	5,300,000	-
T00G0005	38070005	MARYLAND STATE ARTS COUNCIL	13,267,237	300,000	787,808	14,355,045	-
T00G0006	38070006	FILM PRODUCTION REBATE PROGRAM	1,000,000	-	-	1,000,000	-
T00G0008	38070008	PRESERVATION OF CULTURAL ARTS PROGRAM	-	500,000	-	500,000	-
T00G00		TOTAL DIVISION OF TOURISM, FILM AND THE ARTS	23,766,029	1,100,000	787,808	25,653,837	194,514
<b>T00</b>		<b>TOTAL DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT</b>	<b>54,574,992</b>	<b>43,178,909</b>	<b>1,906,903</b>	<b>99,660,804</b>	<b>194,514</b>
<b>T50T01</b>		<b>MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION</b>					
T50T0101		TECHNOLOGY DEVELOPMENT, TRANSFER AND COMMERCIALIZATION	3,458,192	-	-	3,458,192	-
T50T0103		MARYLAND STEM CELL RESEARCH FUND	12,400,000	-	-	12,400,000	-
T50T01		TOTAL MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION	15,858,192	-	-	15,858,192	-

**EXHIBIT C  
SUMMARY OF OPERATING BUDGET APPROPRIATIONS  
FOR THE FISCAL YEAR ENDING JUNE 30, 2011**

RSTARS	STARS AND HR		2011 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
<b>U00</b>		<b>DEPARTMENT OF THE ENVIRONMENT</b>					
<b>U00A01</b>		<b>OFFICE OF THE SECRETARY</b>					
U00A0101	39010101	OFFICE OF THE SECRETARY	1,094,515	663,749	482,387	2,240,651	-
U00A0103	39010103	CAPITAL APPROPRIATION-WATER QUALITY REVOLVING LOAN FUND	-	90,208,000	16,500,000	106,708,000	3,292,000
U00A0104	39010104	CAPITAL APPROPRIATION-HAZARDOUS SUBSTANCE CLEAN-UP PROGRAM	800,000	-	-	800,000	-
U00A0105	39010105	CAPITAL APPROPRIATION-DRINKING WATER REVOLVING LOAN FUND	-	6,075,000	8,183,000	14,258,000	2,242,000
U00A0112	39010112	CAPITAL APPROPRIATION-BAY RESTORATION FUND-SEPTIC SYSTEMS	-	9,000,000	-	9,000,000	-
U00A01		TOTAL OFFICE OF THE SECRETARY	1,894,515	105,946,749	25,165,387	133,006,651	5,534,000
<b>U00A02</b>		<b>ADMINISTRATIVE SERVICES ADMINISTRATION</b>					
U00A0202	39010202	ADMINISTRATIVE SERVICES ADMINISTRATION	4,910,861	1,811,307	977,137	7,699,305	-
<b>U00A04</b>		<b>WATER MANAGEMENT ADMINISTRATION</b>					
U00A0401	39010401	WATER MANAGEMENT ADMINISTRATION	12,434,747	8,495,570	5,979,038	26,909,355	361,924
<b>U00A05</b>		<b>SCIENCE SERVICES ADMINISTRATION</b>					
U00A0501	39010501	SCIENCE SERVICES ADMINISTRATION	5,250,580	1,170,193	5,670,046	12,090,819	686,484
<b>U00A06</b>		<b>LAND MANAGEMENT ADMINISTRATION</b>					
U00A0601	39010601	LAND MANAGEMENT ADMINISTRATION	3,081,015	17,619,961	10,348,120	31,049,096	262,496
<b>U00A07</b>		<b>AIR AND RADIATION MANAGEMENT ADMINISTRATION</b>					
U00A0701	39010701	AIR AND RADIATION MANAGEMENT ADMINISTRATION	1,300,570	11,502,591	3,919,306	16,722,467	2,765,164
<b>U00A10</b>		<b>COORDINATING OFFICES</b>					
U00A1001	39011001	COORDINATING OFFICES	3,858,731	7,122,222	2,931,309	13,912,262	65,987
U00A1002	39011002	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	750,000	-	750,000	-
U00A1003	39011003	BAY RESTORATION FUND DEBT SERVICE	-	19,616,000	-	19,616,000	-
U00A10		TOTAL COORDINATING OFFICES	3,858,731	27,488,222	2,931,309	34,278,262	65,987
<b>U00</b>		<b>TOTAL DEPARTMENT OF THE ENVIRONMENT</b>	<b>32,731,019</b>	<b>174,034,593</b>	<b>54,990,343</b>	<b>261,755,955</b>	<b>9,676,055</b>
<b>V00</b>		<b>DEPARTMENT OF JUVENILE SERVICES</b>					
<b>V00D01</b>		<b>OFFICE OF THE SECRETARY</b>					
V00D0101	40010101	OFFICE OF THE SECRETARY	1,293,813	6,000	-	1,299,813	-
<b>V00D02</b>		<b>DEPARTMENTAL SUPPORT</b>					
V00D0201	40010201	DEPARTMENTAL SUPPORT	25,005,516	45,000	150,756	25,201,272	-
<b>V00E01</b>		<b>RESIDENTIAL AND COMMUNITY OPERATIONS</b>					
V00E0101	40020101	RESIDENTIAL AND COMMUNITY OPERATIONS	3,681,424	-	2,821,606	6,503,030	-
<b>V00G01</b>		<b>BALTIMORE CITY REGION</b>					
V00G0101	40070101	BALTIMORE CITY REGION ADMINISTRATIVE	2,880,665	-	-	2,880,665	-
V00G0102	40070102	BALTIMORE CITY REGION COMMUNITY OPERATIONS	39,647,048	-	3,180,512	42,827,560	-
V00G0103	40070103	BALTIMORE CITY REGION STATE-OPERATED RESIDENTIAL	21,315,569	20,000	258,757	21,594,326	-
V00G01		TOTAL BALTIMORE CITY REGION	63,843,282	20,000	3,439,269	67,302,551	-
<b>V00H01</b>		<b>CENTRAL REGION</b>					
V00H0101	40080101	CENTRAL REGION ADMINISTRATIVE	1,217,725	-	-	1,217,725	-
V00H0102	40080102	CENTRAL REGION COMMUNITY OPERATIONS	19,554,710	-	1,609,682	21,164,392	-
V00H0103	40080103	CENTRAL REGION STATE-OPERATED RESIDENTIAL	13,718,886	5,000	85,000	13,808,886	-
V00H01		TOTAL CENTRAL REGION	34,491,321	5,000	1,694,682	36,191,003	-
<b>V00I01</b>		<b>WESTERN REGION</b>					
V00I0101	40090101	WESTERN REGION ADMINISTRATIVE	2,104,974	-	-	2,104,974	-
V00I0102	40090102	WESTERN REGION COMMUNITY OPERATIONS	9,239,117	-	1,135,917	10,375,034	-
V00I0103	40090103	WESTERN REGION STATE-OPERATED RESIDENTIAL	25,670,741	53,000	1,442,457	27,166,198	-
V00I01		TOTAL WESTERN REGION	37,014,832	53,000	2,578,374	39,646,206	-

**EXHIBIT C  
SUMMARY OF OPERATING BUDGET APPROPRIATIONS  
FOR THE FISCAL YEAR ENDING JUNE 30, 2011**

RSTARS	STARS AND HR		2011 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
<b>V00J01</b>		<b>EASTERN SHORE REGION</b>					
V00J0101	40100101	EASTERN SHORE REGION ADMINISTRATIVE	1,031,285	-	-	1,031,285	-
V00J0102	40100102	EASTERN SHORE REGION COMMUNITY OPERATIONS	11,455,652	-	1,506,892	12,962,544	-
V00J0103	40100103	EASTERN SHORE REGION STATE-OPERATED RESIDENTIAL	6,033,933	9,000	60,000	6,102,933	-
V00J01		TOTAL EASTERN SHORE REGION	18,520,870	9,000	1,566,892	20,096,762	-
<b>V00K01</b>		<b>SOUTHERN REGION</b>					
V00K0101	40110101	SOUTHERN REGION ADMINISTRATIVE	502,094	-	-	502,094	-
V00K0102	40110102	SOUTHERN REGION COMMUNITY OPERATIONS	15,160,590	-	1,610,273	16,770,863	-
V00K0103	40110103	SOUTHERN REGION STATE-OPERATED RESIDENTIAL	6,912,006	15,000	45,000	6,972,006	-
V00K01		TOTAL SOUTHERN REGION	22,574,690	15,000	1,655,273	24,244,963	-
<b>V00L01</b>		<b>METRO REGION</b>					
V00L0101	40120101	METRO REGION ADMINISTRATIVE	979,865	-	-	979,865	-
V00L0102	40120102	METRO REGION COMMUNITY OPERATIONS	23,011,489	-	1,490,782	24,502,271	225,000
V00L0103	40120103	METRO REGION STATE-OPERATED RESIDENTIAL	23,707,669	50,000	514,282	24,271,951	-
V00L01		TOTAL METRO REGION	47,699,023	50,000	2,005,064	49,754,087	225,000
<b>V00</b>		<b>TOTAL DEPARTMENT OF JUVENILE SERVICES</b>	<b>254,124,771</b>	<b>203,000</b>	<b>15,911,916</b>	<b>270,239,687</b>	<b>225,000</b>
<b>W00</b>		<b>DEPARTMENT OF STATE POLICE</b>					
<b>W00A01</b>		<b>MARYLAND STATE POLICE</b>					
W00A0101	41010101	OFFICE OF THE SUPERINTENDENT	14,276,501	-	-	14,276,501	-
W00A0102	41010102	FIELD OPERATIONS BUREAU	77,166,360	78,324,387	19,829,662	175,320,409	589,425
W00A0103	41010103	CRIMINAL INVESTIGATION BUREAU	30,388,327	354,151	-	30,742,478	-
W00A0104	41010104	SUPPORT SERVICES BUREAU	44,095,618	218,861	3,143,166	47,457,645	240,901
W00A0108	41010108	VEHICLE THEFT PREVENTION COUNCIL	-	1,990,067	-	1,990,067	-
W00A0112	41010112	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	-	-	-	750,000
W00A01		TOTAL MARYLAND STATE POLICE	165,926,806	80,887,466	22,972,828	269,787,100	1,580,326
<b>W00A02</b>		<b>FIRE PREVENTION COMMISSION AND FIRE MARSHAL</b>					
W00A0201	41010201	FIRE PREVENTION SERVICES	7,334,577	-	-	7,334,577	362,979
<b>W00</b>		<b>TOTAL DEPARTMENT OF STATE POLICE</b>	<b>173,261,383</b>	<b>80,887,466</b>	<b>22,972,828</b>	<b>277,121,677</b>	<b>1,943,305</b>
<b>X00</b>		<b>PUBLIC DEBT</b>					
X00A0001		REDEMPTION AND INTEREST ON STATE BONDS	-	827,544,026	7,639,618	835,183,644	-
<b>X10B00</b>		<b>REVENUE DEBT - PROGRAM OPEN SPACE</b>					
X10B0001		PROGRAM OPEN SPACE BOND PAYMENTS	-	6,800,000	-	6,800,000	-
<b>Y01</b>		<b>STATE RESERVE FUND</b>					
Y01A0201		DEDICATED PURPOSE ACCOUNT	15,000,000	-	-	15,000,000	-
		<b>EXHIBIT C SUBTOTAL NO. 1</b>	<b>13,172,689,488</b>	<b>5,517,740,440</b>	<b>9,337,826,198</b>	<b>28,028,256,126</b>	<b>304,403,509</b>

**EXHIBIT C**  
**SUMMARY OF OPERATING BUDGET APPROPRIATIONS**  
**FOR FISCAL YEAR ENDING JUNE 30, 2011**

	CURRENT UNRESTRICTED FUNDS			CURRENT RESTRICTED FUNDS	TOTAL FUNDS
	GENERAL FUNDS	OTHER CURRENT UNRESTRICTED	TOTAL UNRESTRICTED		
<b>STATE OPERATED HIGHER EDUCATION INSTITUTIONS</b>					
R30B21.00 University of Maryland, Baltimore	171,711,840	333,777,406	505,489,246	430,454,139	935,943,385
R30B22.00 University of Maryland, College Park	388,513,271	802,898,042	1,191,411,313	409,254,727	1,600,666,040
R30B23.00 Bowie State University	33,618,503	48,668,799	82,287,302	15,500,000	97,787,302
R30B24.00 Towson University	86,214,249	260,997,061	347,211,310	40,390,007	387,601,317
R30B25.00 University of Maryland Eastern Shore	30,678,384	50,288,486	80,966,870	32,104,875	113,071,745
R30B26.00 Frostburg State University	31,626,038	53,054,091	84,680,129	9,110,000	93,790,129
R30B27.00 Coppin State University	36,365,643	29,532,502	65,898,145	22,826,010	88,724,155
R30B28.00 University of Baltimore	28,999,978	72,508,821	101,508,799	12,950,000	114,458,799
R30B29.00 Salisbury University	37,592,571	92,931,215	130,523,786	7,435,883	137,959,669
R30B30.00 University of Maryland University College	30,257,281	260,836,313	291,093,594	12,995,511	304,089,105
R30B31.00 University of Maryland Baltimore County	85,776,490	171,011,263	256,787,753	88,581,998	345,369,751
R30B34.00 University of Maryland Center for Environmental Science	17,229,915	6,249,312	23,479,227	18,787,748	42,266,975
R30B36.00 University System of Maryland Office	38,409,017	13,951,476	52,360,493	19,900,000	72,260,493
<b>TOTAL UNIVERSITY SYSTEM OF MARYLAND</b>	<b>1,016,993,180</b>	<b>2,196,704,787</b>	<b>3,213,697,967</b>	<b>1,120,290,898</b>	<b>4,333,988,865</b>
R95C00.00 Baltimore City Community College	40,902,095	26,302,535	67,204,630	25,444,700	92,649,330
R14D00.00 St. Mary's College of Maryland	17,517,752	48,943,929	66,461,681	3,599,836	70,061,517
R13M00.00 Morgan State University	70,228,932	86,435,653	156,664,585	40,172,210	196,836,795
<b>EXHIBIT C SUBTOTAL NO. 2</b>	<b>1,145,641,959</b>	<b>2,358,386,904</b>	<b>3,504,028,863</b>	<b>1,189,507,644</b>	<b>4,693,536,507</b>
<b>LESS GENERAL, SPECIAL AND FEDERAL FUNDS IN HIGHER EDUCATION</b>					<b>1,152,794,961</b>
<b>TOTAL HIGHER EDUCATION</b>					<b>3,540,741,546</b>
<b>GRAND TOTAL FOR EXHIBIT C</b>					<b>31,568,997,672</b>

**NOTE:** The legislature authorized an additional \$42,130,020 of Higher Education Investment Funds to be added to the FY2011 appropriation for the University System of Maryland and Morgan State University via budget amendment, to replace a General Fund reduction of the same amount made to the Governor's allowance.