

EXHIBIT E
SUMMARY OF OPERATING BUDGET BY OBJECT
CLASSIFICATION FOR FISCAL YEAR 2011
TOTAL FUNDS

		FY 2011
		APPROPRIATION
01	SALARIES AND WAGES	6,650,593,509
02	TECHNICAL AND SPECIAL FEES	456,057,248
03	COMMUNICATIONS	136,715,705
04	TRAVEL	86,950,880
06	FUEL AND UTILITIES	334,598,058
07	MOTOR VEHICLE OPERATION AND MAINTENANCE	193,639,112
08	CONTRACTUAL SERVICES	10,610,078,069
09	SUPPLIES AND MATERIALS	451,735,904
10	EQUIPMENT - REPLACEMENT	40,794,864
11	EQUIPMENT - ADDITIONAL	134,340,684
12	GRANTS, SUBSIDIES AND CONTRIBUTIONS	11,391,931,104
13	FIXED CHARGES	1,411,940,097
14	LAND AND STRUCTURES	1,126,820,908
	TOTAL	<u>33,026,196,142</u>
	GENERAL FUNDS	13,172,689,488
	SPECIAL FUNDS	5,517,740,440
	FEDERAL FUNDS	9,337,826,198
	REIMBURSABLE FUNDS	304,403,509
	CURRENT UNRESTRICTED FUNDS	3,504,028,863
	CURRENT RESTRICTED FUNDS	1,189,507,644
	TOTAL	<u>33,026,196,142</u>
	LESS: FUNDS IN HIGHER EDUCATION	<u>1,152,794,961</u>
	GRAND TOTAL	<u>31,873,401,181</u>