

EXHIBIT H
CIGARETTE RESTITUTION FUND
FISCAL YEAR 2011
(in thousands of \$)

	2011
Balance - beginning of fiscal year *	0
Sources	
Master Settlement Agreement	192,679
Adjustments:	
Inflation	96,715
Volume reduction	(131,462)
Previously Settled States reduction	(18,867)
Net Master Settlement Agreement payment	139,065
From escrow	
Shortfall in payments due	-
National Arbitration Panel award	7,300
Strategic Contribution Settlement	29,613
Total Sources	175,978
 Recovery of prior year expenditures	500
 Planned uses (see detail) †	(168,635)
 Restricted Appropriation	(100)
 Balance - end of fiscal year	7,844

Note: Totals may not add due to rounding.

* Revenue shortfalls in FY 2010 eliminated any carry forward balance from the previous year. FY 2010 expenditures are being reduced so that expenditures will not exceed revenues. FY 2011 expenditures will be re-evaluated and actions taken to keep programs' expenditures in balance with revenues.

† Does not include \$8.2 million authorized via budget amendment to Medicaid. Includes \$100,000 of appropriation for Statewide Academic Health restricted for use in Tobacco Prevention and Cessation programs. This amount is included in the Planned Uses number, but it is also shown on the line below.

EXHIBIT H (CONT.)
CIGARETTE RESTITUTION FUND
Detail of Planned Uses
FISCAL YEAR 2011

	2011
Crop Conversion	
L00 A1210 Agriculture - Marketing and Development*	2,783,000
L00 A1213 Agriculture - Tobacco Transition Program	2,256,000
Total	5,039,000
Cancer Prevention/Screening/Treatment and Heart/Lung	
M00 F0306 DHMH - Prevention and Disease Control	
Local Public Health	7,504,090
UM - Baltimore City	1,218,000
JHI - Baltimore City	1,218,000
Baltimore City Health Department	10,000
Statewide Academic Health Centers	
University of Maryland - Heart and Lung	-
University of Maryland - Statewide Network	-
University of Maryland - Cancer	2,007,300
Johns Hopkins Institutions	392,700
Surveillance and Evaluation	1,164,922
Administration	520,532
Cancer screening data base	244,125
Total	14,279,669
M00F0306 DHMH - Breast & Cervical Cancer	15,200,000
Tobacco Use Prevention and Cessation Program	
M00 F0306 DHMH - Prevention and Disease Control	
Local Public Health	2,850,000
Statewide Public Health	-
Surveillance and Evaluation	453,000
Tobacco Prevention and Cessation**	100,000
Administration	159,773
Total	3,562,773
Drug Addiction	
M00 K0201 DHMH - Alcohol and Drug Abuse	21,078,949
Education	
R00 A0100 MSDE - Headquarters	49,484
R00 A0304 MSDE - Aid to Non-public Schools	4,440,000
Total Education	4,489,484
Legal Expenses	
C81 C0001 Office of the Attorney General - Legal Counsel and Advice	500,000
C81 C0014 Office of the Attorney General - Civil Litigation Division	484,632
Total Legal Expenses	984,632
Medicaid	
M00 Q0103 DHMH - Medical Care Provider Reimbursements†	104,000,000
Total Uses	168,634,507

* Includes \$1,823,000 for Capital Bond Repayment.

** Transfer of restricted funds from Statewide Academic Health programs to Tobacco Prevention and Cessation programs reflected.

† Does not include \$8.2 M authorized for transfer by budget amendment to Medicaid