

EXHIBIT I
SUMMARY OF FY 2011 CAPITAL BUDGET AS ENACTED

Agency	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Totals
Department of Aging	250,000					250,000
Department of Agriculture	29,814,000		14,316,000	2,000,000		46,130,000
Maryland School for the Deaf	1,606,000					1,606,000
Department of Disabilities	1,600,000					1,600,000
Maryland State Department of Education	7,500,000					7,500,000
Maryland Energy Administration			3,287,925	3,962,075		7,250,000
Department of the Environment	172,334,000	800,000	105,283,000	24,683,000	150,000,000	453,100,000
Department of Health and Mental Hygiene	11,791,000					11,791,000
Maryland Higher Education Commission	78,745,000					78,745,000
Department of Housing and Community Development	37,432,000		23,400,000	17,900,000		78,732,000
Department of Information Technology	14,200,000					14,200,000
Department of Juvenile Services	4,650,000					4,650,000
Morgan State University	30,450,000					30,450,000
Department of Natural Resources	118,150,000		3,566,000	15,262,274		136,978,274
Department of Planning	200,000		100,000			300,000
Department of Public Safety and Correctional Services	23,354,000					23,354,000
Public School Construction Program*	259,652,000					259,652,000
Board of Public Works	10,350,000					10,350,000
Department of State Police	2,525,000					2,525,000
University of Maryland Medical System	10,000,000					10,000,000
University System of Maryland	207,787,000				27,000,000	234,787,000
Maryland Stadium Authority	4,300,000					4,300,000
Miscellaneous	157,578,441					157,578,441
SUBTOTALS	1,184,268,441	800,000	149,952,925	63,807,349	177,000,000	1,575,828,715
2011 DEAUTHORIZATIONS	(39,725,441)					(39,725,441)
GRAND TOTALS**	1,144,543,000	800,000	149,952,925	63,807,349	177,000,000	1,536,103,274

* Includes \$4.543 million in Qualified Zone Academy Bonds (QZABs), federally authorized tax credit bonds.

** Excluding QZABS, net new GO Bonds total \$1,140,000,000.

EXHIBIT I

AGENCY FY 2011 CAPITAL BUDGET AS ENACTED DETAIL

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Department of Aging</u>						
Senior Centers Grant Program (*)	250,000					250,000
Subtotals	250,000					250,000
<u>Department of Agriculture</u>						
Agricultural Land Preservation Program	17,814,000		12,060,000	2,000,000		31,874,000
Maryland Agricultural Cost-Share Program	10,000,000					10,000,000
Tobacco Transition Program	2,000,000		2,256,000			4,256,000
Subtotals	29,814,000		14,316,000	2,000,000		46,130,000
<u>Maryland School for the Deaf</u>						
Bus Loop and Parking Lot-Frederick Campus (C)	1,606,000					1,606,000
Subtotals	1,606,000					1,606,000
<u>Department of Disabilities</u>						
Accessibility Modifications (*)	1,600,000					1,600,000
Subtotals	1,600,000					1,600,000
<u>Maryland State Department of Education</u>						
Public Library Capital Grant Program (*)	5,000,000					5,000,000
Western Maryland Regional Library - Renovation and Expansion (C)	2,500,000					2,500,000
Subtotals	7,500,000					7,500,000
<u>Maryland Energy Administration</u>						
State Agency Loan Program (SALP)			1,100,000	1,400,000		2,500,000
Jane E. Lawton Loan Program			2,187,925	2,562,075		4,750,000
Subtotals			3,287,925	3,962,075		7,250,000
<u>Department of the Environment</u>						
Biological Nutrient Removal Program (*)	33,300,000					33,300,000
Enhanced Nutrient Removal Program (*)	125,000,000				150,000,000	275,000,000
Hazardous Substance Clean-up Program (*)		800,000				800,000
Maryland Drinking Water Revolving Loan Fund (*)	2,242,000		6,075,000	8,183,000		16,500,000
Maryland Water Quality Revolving Loan Fund (*)	3,292,000		90,208,000	16,500,000		110,000,000
Septic System Upgrade Program			9,000,000			9,000,000
Supplemental Assistance Program (*)	5,000,000					5,000,000
Water Supply Financial Assistance Program (*)	3,500,000					3,500,000
Subtotals	172,334,000	800,000	105,283,000	24,683,000	150,000,000	453,100,000

*Refer to attached FY 2011 Lists for specific projects funded under this program. 1.2

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AGENCY FY 2011 CAPITAL BUDGET AS ENACTED DETAIL

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Department of Health and Mental Hygiene</u>						
Secure Evaluation and Therapeutic Treatment Center (P)	1,150,000					1,150,000
Community Health Facilities Grant Program (*)	7,423,000					7,423,000
Federally Qualified Health Centers Grant Program (*)	3,218,000					3,218,000
Subtotals	11,791,000					11,791,000
<u>Maryland Higher Education Commission</u>						
Community College Construction Grant Program (*)	78,745,000					78,745,000
Subtotals	78,745,000					78,745,000
<u>Department of Housing and Community Development</u>						
Community Development Block Grant Program				10,000,000		10,000,000
Community Legacy Program	4,646,000					4,646,000
Homeownership Programs	8,500,000					8,500,000
Maryland Affordable Housing Trust	2,000,000					2,000,000
Neighborhood Business Development Program	6,666,000					6,666,000
Partnership Rental Housing Program	4,100,000		1,900,000			6,000,000
Rental Housing Programs			21,500,000	5,200,000		26,700,000
Shelter and Transitional Housing Facilities Grant Program	2,000,000					2,000,000
Special Loan Programs	9,520,000			2,700,000		12,220,000
Subtotals	37,432,000		23,400,000	17,900,000		78,732,000
<u>Department of Information Technology</u>						
Public Safety Communications System (CE)	14,200,000					14,200,000
Subtotals	14,200,000					14,200,000
<u>Department of Juvenile Services</u>						
Southern Maryland Regional Detention Center (AP)	4,650,000					4,650,000
Subtotals	4,650,000					4,650,000
<u>Morgan State University</u>						
Banneker Hall Renovation and Telecommunications Hub Relocation (C)	3,265,000					3,265,000
New Center for the Built Environment and Infrastructure Studies (CE)	26,935,000					26,935,000
New School of Business Complex (P)	250,000					250,000
Subtotals	30,450,000					30,450,000

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EXHIBIT I

AGENCY FY 2011 CAPITAL BUDGET AS ENACTED DETAIL

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Department of Natural Resources</u>						
Critical Maintenance Projects	6,586,000					6,586,000
Dam Rehabilitation Program (*)	150,000					150,000
Natural Resources Development Fund (*)	10,126,000			3,166,312		13,292,312
Community Parks and Playgrounds (*)	2,500,000					2,500,000
Ocean City Beach Replenishment Fund	6,459,000		1,000,000			7,459,000
Program Open Space (*)	65,183,500		1,500,000	11,095,962		77,779,462
Rural Legacy Program	16,953,500					16,953,500
Waterway Improvement Program	10,192,000		1,066,000	1,000,000		12,258,000
Subtotals	118,150,000		3,566,000	15,262,274		136,978,274
<u>Department of Planning</u>						
Maryland Historical Trust Revolving Loan Fund	200,000		100,000			300,000
Subtotals	200,000		100,000			300,000
<u>Department of Public Safety and Correctional Services</u>						
BCDC-Youth Detention Facility (C)	17,520,000					17,520,000
WCI-Vocational Education Building (E)	321,000					321,000
Local Jails and Detention Centers (*)	5,513,000					5,513,000
Subtotals	23,354,000					23,354,000
<u>Public School Construction Program</u>						
Aging Schools Program	5,109,000					5,109,000
Public School Construction Program (*)	250,000,000					250,000,000
Qualified Zone Academy Bond (QZAB) Program	4,543,000					4,543,000
Subtotals	259,652,000					259,652,000
<u>Board of Public Works</u>						
Facilities Renewal Fund (*)	10,000,000					10,000,000
Saratoga State Center-Garage Improvements (P)	350,000					350,000
Subtotals	10,350,000					10,350,000
<u>Department of State Police</u>						
New Hagerstown Barrack and Garage (PCE)	2,525,000					2,525,000
Subtotals	2,525,000					2,525,000
<u>University of Maryland Medical System</u>						
UMMC Trauma, Critical Care, and Emergency Medicine Services Expansion Project (CE)	10,000,000					10,000,000
Subtotals	10,000,000					10,000,000

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AGENCY FY 2011 CAPITAL BUDGET AS ENACTED DETAIL

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>University System of Maryland</u>						
BSU-Campuswide Site Improvements (P)	200,000					200,000
BSU-New Fine and Performing Arts Building (CE)	32,053,000					32,053,000
BSU-New Turf Field (PC)	1,000,000					1,000,000
CSU-New Science and Technology Center (AP)	6,497,000					6,497,000
FSU-Center for Communications and Information Technology (P)	2,681,000					2,681,000
SU-New Perdue School of Business Building (CE)	9,869,000					9,869,000
TU-New College of Liberal Arts Complex (CE)	28,650,000				10,000,000	38,650,000
UB-New Law School Building (C)	37,300,000					37,300,000
UMB-Pharmacy Hall Addition and Renovation (E)	2,606,000					2,606,000
UMBC-New Performing Arts and Humanities Facility (PC)	37,400,000					37,400,000
UMCP-East Campus Redevelopment (PC)	5,000,000					5,000,000
UMCP-Maryland Fire and Rescue Institute - New North East Regional Training Center (E)	331,000					331,000
UMCP-Physical Sciences Complex-Phase I (PC)	41,100,000					41,100,000
UMCP-Shipleigh Field Improvements (PCE)	100,000					100,000
UMES-New Engineering and Aviation Science Building (P)	3,000,000					3,000,000
USMO-Capital Facilities Renewal (*)					17,000,000	17,000,000
Subtotals	<u>207,787,000</u>				<u>27,000,000</u>	<u>234,787,000</u>
<u>Maryland Stadium Authority</u>						
Ocean City Convention Center-Renovation and Expansion (PC)	4,300,000					4,300,000
Subtotals	<u>4,300,000</u>					<u>4,300,000</u>
<u>Miscellaneous</u>						
Intercounty Connector (C)	89,278,441					89,278,441
Baltimore Museum of Art (PC)	2,500,000					2,500,000
Bates Middle School-New Track (PC)	100,000					100,000
Devil's Backbone Dam (PC)	550,000					550,000
East Baltimore Biotechnology Park (C)	5,000,000					5,000,000
Forbush School (C)	2,500,000					2,500,000
JHM-Cardiovascular and Critical Care Tower (PCE)	2,500,000					2,500,000
JHM-Pediatric Trauma Center at the Children's Tower (PCE)	5,000,000					5,000,000
KKI-Inpatient Clinical Research Center (PCE)	2,000,000					2,000,000
Legislative Initiatives (*)	15,000,000					15,000,000
Lyric Opera House-Stage House Expansion (CE)	1,500,000					1,500,000

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AGENCY FY 2011 CAPITAL BUDGET AS ENACTED DETAIL

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
Maryland Hospital Association (MHA)-Private Hospital Grant Program (*)	5,000,000					5,000,000
MICUA-Private Higher Education Facilities Grant Program (*)	8,000,000					8,000,000
Maryland Zoo-Infrastructure Improvements (PCE)	5,000,000					5,000,000
National Aquarium in Baltimore-Capital Infrastructure Projects (PCE)	3,500,000					3,500,000
National Children's Museum (APC)	5,000,000					5,000,000
Old Mill High School-Athletic Field Lights (PCE)	200,000					200,000
Sinai Hospital-Samuelson Children's Hospital (PC)	2,500,000					2,500,000
South River High School-Athletic Field Lighting (APC)	200,000					200,000
St. Ann's Infant and Maternity Home (C)	750,000					750,000
Wicomico Youth and Civic Center (C)	1,500,000					1,500,000
Subtotals	157,578,441					157,578,441
Totals	1,184,268,441	800,000	149,952,925	63,807,349	177,000,000	1,575,828,715
2011 DEAUTHORIZATIONS	(39,725,441)					
GRAND TOTALS	1,144,543,000	800,000	149,952,925	63,807,349	177,000,000	1,536,103,274

*Refer to attached FY 2011 Lists for specific projects funded under this program. I.6

EXHIBIT I
FY 2011 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

Agency	<u>Program Title</u>	<u>Project</u>	<u>Amount</u>
Department of Aging			
<u>Senior Centers Grant Program</u>			
Baltimore		Arbutus Senior Center (C)	250,000
TOTAL			250,000
Department of Disabilities			
<u>Accessibility Modifications</u>			
Anne Arundel		DGS - 45 Calvert Street - Automatic Door Openers (C)	18,000
Baltimore City		CSU - Tawes Building - Total Facility Modifications (C)	640,000
Baltimore City		DMIL - Cade Armory - Accessibility for Public Use Areas (PC)	72,600
Baltimore City		UMB - Medical School Teaching Facility - Door Modifications and Accessible Drinking Fountains (C)	118,000
Baltimore		DHMH/MHA/Spring Grove Hospital Center - Dix Building - Vertical Access (C)	500,000
Baltimore		UMBC - Campus-wide Pedestrian Paths - Signage (C)	115,000
Caroline		DNR - Martinak State Park - Accessible Cabin, Bathhouse and Fishing Facilities (P)	51,900
Prince George's		UMCP - Marie Mount Hall - Rest Room Modifications (C)	83,000
Queen Anne's		DNR - Tuckahoe State Park - Accessible Day Use and Camping Facilities (PC)	273,843
Statewide		Cash Flow and Available Funds Adjustment	(272,343)
TOTAL			1,600,000
Maryland State Department of Education			
<u>Public Library Capital Grant Program</u>			
Baltimore		New Sollers Point Library (C)	500,000
Baltimore		Towson Library - Renovation (E)	110,000
Carroll		Eldersburg Library - Renovation (CE)	85,000
Carroll		North Carroll Library - Renovation (PCE)	125,000
Frederick		New Walkersville Library (CE)	450,000
Howard		New Miller Branch Library (CE)	500,000
Montgomery		Gaithersburg Library - Renovation/Expansion (PCE)	600,000
Montgomery		New Silver Spring Library (PCE)	250,000
Prince George's		Spauldings Library - Renovation (PC)	400,000
St. Mary's		New Leonardtown Library (P)	765,000
Talbot		Talbot County Free Library - Renovation/Expansion (PCE)	765,000
Washington		Washington County Free Library - Renovation/Expansion (CE)	500,000
Statewide		Less Available Funds	(50,000)
TOTAL			5,000,000

EXHIBIT I
FY 2011 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

Agency	Program Title	Project	Amount
Department of the Environment			
<u>Biological Nutrient Removal Program</u>			
Baltimore City		Patapsco Wastewater Treatment Plant - Biological Nutrient Removal (C)	22,150,000
Carroll		Hampstead Wastewater Treatment Plant - Biological Nutrient Removal (P)	50,000
Frederick		Emmitsburg Wastewater Treatment Plant - Biological Nutrient Removal (C)	2,000,000
Washington		Winebrenner Wastewater Treatment Plant - Biological Nutrient Removal (C)	1,100,000
Worcester		Snow Hill Wastewater Treatment Plant - Biological Nutrient Removal (C)	2,000,000
Regional		Blue Plains Wastewater Treatment Plant - Biological Nutrient Removal (P)	6,000,000
			TOTAL
			<u>33,300,000</u>
<u>Enhanced Nutrient Removal Program</u>			
Anne Arundel		Annapolis Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	6,000,000
Anne Arundel		Broadneck Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	6,000,000
Anne Arundel		Broadwater Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	4,600,000
Anne Arundel		Cox Creek Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	20,000,000
Anne Arundel		Patuxent Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	4,680,000
Baltimore City		Patapsco Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	30,000,000
Baltimore		Back River Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	19,790,000
Calvert		Chesapeake Beach Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	5,000,000
Carroll		Freedom District Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	6,400,000
Carroll		Hampstead Wastewater Treatment Plant - Enhanced Nutrient Removal (P)	150,000
Carroll		Taneytown Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	3,000,000
Carroll		Westminster Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	6,000,000
Charles		LaPlata Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	5,000,000
Dorchester		Cambridge Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	5,400,000
Frederick		Emmitsburg Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	5,210,000
Frederick		Frederick Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	10,000,000
Harford		Joppatowne Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	2,632,268
Harford		Sod Run Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	7,227,732
Prince George's		Parkway Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	6,000,000
St. Mary's		Marlay-Taylor Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	6,000,000
Washington		Conococheague Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	5,000,000
Washington		Winebrenner Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	3,180,000
Wicomico		Fruitland Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	2,800,000

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FY 2011 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

Agency	Program Title	Project	Amount
Worcester		Pocomoke City Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	1,950,000
Worcester		Snow Hill Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	2,980,000
Regional		Blue Plains Wastewater Treatment Plant - Enhanced Nutrient Removal (P)	20,000,000
Statewide		Special Fund Transfer - Bond Available Cash (C)	80,000,000
TOTAL			275,000,000

Hazardous Substance Clean-up Program

Cecil		Dwyer Site - Remediation Project (C)	800,000
TOTAL			800,000

Maryland Drinking Water Revolving Loan Fund

Allegany		Mt. Savage Water Distribution System (C)	2,750,000
Allegany		Shades Lane - New Water Supply System (C)	300,000
Baltimore City		Montebello Plant 2 - Finished Water Reservoir Improvements (C)	8,103,000
Calvert		East Prince Frederick Water Supply System - New Well, Tower, and Arsenic Treatment Project (C)	600,000
Dorchester		Town of Secretary Water Treatment Plant - New Well (C)	100,000
Garrett		Oakland Water System Study (P)	95,000
Washington		West End Reservoir - Phase II - New Water Storage Tank (C)	2,000,000
Wicomico		Salisbury Water Distribution System - Milford Street Elevated Storage Tank (C)	2,552,000
TOTAL			16,500,000

Maryland Water Quality Revolving Loan Fund

Anne Arundel		Annapolis Wastewater Treatment Plant - Enhanced Nutrient Removal Project (C)	3,655,800
Anne Arundel		Broadneck Wastewater Treatment Plant - Enhanced Nutrient Removal Project (C)	3,500,000
Anne Arundel		Patuxent Wastewater Treatment Plant - Enhanced Nutrient Removal Project (C)	931,000
Baltimore City		Patapsco Wastewater Treatment Plant - BNR/ENR Upgrade and Expansion Project (C)	33,893,482
Baltimore		Patapsco Wastewater Treatment Plant - BNR/ENR Upgrade and Expansion Project (C)	22,151,000
Carroll		New Windsor Wastewater Treatment Plant - Biological Nutrient Removal Project (C)	2,500,000
Dorchester		Dorchester Sanitary District #3 - Madison and Woolford Collection System (C)	800,000
Frederick		Emmitsburg Wastewater Treatment Plant - Enhanced Nutrient Removal Project (C)	2,400,000
Harford		Aberdeen Wastewater Treatment Plant Upgrade (C)	5,000,000
Howard		Little Patuxent Wastewater Treatment Plant Upgrade (C)	17,946,505
Queen Anne's		Barclay and Sudlersville - Wastewater Treatment Plant Connection (C)	600,000
St. Mary's		Marlay-Taylor Wastewater Treatment Plant Upgrade (C)	8,690,413
Wicomico		Fruitland Wastewater Treatment Plant Expansion (C)	3,931,800
Worcester		Snow Hill Wastewater Treatment Plant - Biological Nutrient Removal and Expansion Project (C)	4,000,000
TOTAL			110,000,000

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Agency	Program Title	Project	Amount
<u>Supplemental Assistance Program</u>			
Allegany		Braddock Run Interceptor - Inflow and Infiltration Correction (C)	650,000
Allegany		Cumberland Combined Sewer Overflow (C)	500,000
Allegany		Frostburg Combined Sewer Overflow Elimination Project (C)	500,000
Allegany		Westernport Combined Sewer Overflow (C)	400,000
Charles		Benedict Central Sewer Collection and Treatment System (C)	400,000
Dorchester		Cambridge - Combined Sewer Overflow Project (C)	650,000
Dorchester		Susquehanna Point, Madison, and Woolford - Sewer Collection System Installation (C)	400,000
Frederick		Emmitsburg Wastewater Treatment Plant - Biological Nutrient Removal (C)	700,000
Worcester		Snow Hill Wastewater Treatment Plant - Biological Nutrient Removal (C)	800,000
		TOTAL	5,000,000
<u>Water Supply Financial Assistance Program</u>			
Allegany		Frostburg Water System - Raw Water Transmission Main Upgrades (C)	500,000
Allegany		Lonaconing - Water Improvement Project - Phase V (C)	400,000
Charles		Charles County Water System - New Wells (C)	1,000,000
Dorchester		East New Market - New Wells (C)	70,000
Harford		Havre de Grace Water System - Water Main Replacement (C)	750,000
Wicomico		Salisbury Water Distribution System - Milford Street Elevated Storage Tank (C)	630,000
Worcester		Snow Hill Water System - Federal and Ironshire Streets - Water Main Replacement (C)	150,000
		TOTAL	3,500,000
<u>Department of Health and Mental Hygiene</u>			
<u>Community Health Facilities Grant Program</u>			
Anne Arundel		Main Street Housing, Inc. (MHA) (A)	588,000
Baltimore City		Community Housing Associates, Inc. (MHA) (APC)	2,900,000
Baltimore City		Project PLASE, Inc. (MHA) (PC)	400,000
Baltimore City		Tuerk House, Inc. (ADAA) (APC)	1,500,000
Baltimore		Melwood Center Deauthorization	(450,000)
Calvert		Calvert County Government (ADAA) (PCE)	1,150,000
Harford		Harford Habitat for Humanity (DDA) (APC)	230,000
Prince George's		Family Service Foundation, Inc. (MHA) (A)	654,000
Queen Anne's		Banjo Lane Apartments (MHA) (PC)	250,000
Statewide		Funding for Prior Project Commitments	201,000
		TOTAL	7,423,000

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Agency	Program Title	Project	Amount
<u>Federally Qualified Health Centers Grant Program</u>			
Baltimore City		Total Health Care, Inc. (PC)	128,000
Prince George's		Greater Baden Medical Services, Inc. (A)	1,700,000
Statewide		Funding for Prior Project Commitments	1,390,000
TOTAL			3,218,000

Maryland Higher Education Commission

Community College Construction Grant Program

Allegany		Automotive Technologies and Physical Plant Renovation (C)	790,000
Anne Arundel		Library Renovation and Addition (C)	4,935,000
Baltimore		F Building Renovation and Expansion (P)	2,452,000
Frederick		Building F / Vacant Space Conversion (E)	131,000
Frederick		Science / Tech Hall Renovation and Addition (P)	462,000
Harford		Susquehanna Center Renovation/Expansion (C)	7,904,000
Howard		New Allied Health Building (C)	9,465,000
Montgomery		Germantown Bioscience Education Center (C)	16,082,000
Montgomery		Rockville Science Center (E)	4,244,000
Prince George's		Center for Health Studies (CE)	6,511,000
Prince George's		Circulation and Roadway Modifications (C)	2,586,000
Washington		Hagerstown CC - Arts and Science Complex (C)	5,849,000
Washington		Hagerstown CC - Performing and Visual Arts Education Center at the Kepler Theater (CE)	5,276,000
Regional		Chesapeake College - Kent Humanities Building Renovation (E)	268,000
Regional		CSM - La Plata Campus - Renovation/Expansion of BU/CE Buildings (E)	563,000
Regional		CSM - Prince Frederick Campus - Phase II Campus Development (C)	4,766,000
Regional		Wor-Wic CC - Allied Health Building (CE)	9,375,000
Statewide		MHEC Program Balance - Surplus (C)	(2,914,000)
TOTAL			78,745,000

Department of Natural Resources

Community Parks and Playgrounds

Allegany		Baker Memorial Park Improvements (C)	114,000
Anne Arundel		Chambers Park - Playground Renovation (C)	61,000
Baltimore City		Federal Hill Park - Playground Renovations (C)	240,000
Baltimore City		Northwestern High School - Field Improvements (C)	75,000
Baltimore City		Woodbourne Park - Playground Renovations (C)	200,000
Caroline		Chambers Park - Energy Efficient Lighting (C)	90,000

EXHIBIT I
FY 2011 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

Agency	Program Title	Project	Amount
Caroline		Town of Hillsboro - Playground Equipment (C)	70,000
Carroll		Green's Playground - Replacement (C)	140,000
Cecil		Ferry Slip Park - New Playground Equipment (C)	91,000
Cecil		Marina Park Playground - New Restrooms (C)	154,000
Charles		Tilghman Lake - New Restrooms (C)	100,000
Dorchester		Meadow Avenue Park - New Picnic Pavilion and Play Structures (C)	84,000
Frederick		Doub's Meadow Park - New Restrooms (C)	12,000
Frederick		Woodsboro Regional Park - Field Improvements (C)	84,000
Garrett		Deer Park - New Restrooms (C)	75,000
Montgomery		Town of Poolesville - Tot Lot (C)	60,000
Montgomery		Washington Woods Park Playground - New Equipment (C)	76,000
Prince George's		Jericho Park - New Playground (C)	77,000
Prince George's		Snowden Park Playground - ADA Play Structures (C)	80,000
Queen Anne's		Queenstown Playground - ADA Improvements (C)	99,000
Somerset		Crisfield Municipal Park - New Trails (C)	136,000
Talbot		RTC Park - New Playground (C)	283,000
Washington		Town of Hancock Community Center Playground Rehabilitation (C)	24,000
Worcester		Robin Park - Playground Improvements (C)	75,000
TOTAL			2,500,000

Dam Rehabilitation Program

Baltimore		Daniels Dam Repairs - GO Bond Replacement (C)	150,000
TOTAL			150,000

Natural Resources Development Fund

Allegany		Dan's Mountain Wildlife Management Area - Access Road and Storage Building - GO Bond Replacement (C)	1,561,000
Allegany		Western Maryland Rail Trail - Phase IV - GO Bond Replacement (P)	50,000
Anne Arundel		Sandy Point State Park - Relocation of Area 3 NRP and DNR Communication Center - GO Bond Replacement (C)	100,000
Baltimore		North Point State Park - Shore Erosion Control - GO Bond Replacement (P)	16,000
Caroline		Tuckahoe State Park - Upper Chesapeake Rail Trail Connector - GO Bond Replacement (C)	917,000
Charles		Cedarville Fish Hatchery - Pipe Replacement and Pond Relining - GO Bond Replacement (P)	116,000
Charles		Myrtle Grove Wildlife Management Area - New Maintenance Shop - GO Bond Replacement (C)	213,000
Dorchester		Harriet Tubman Underground Railroad State Park - Visitor Center - GO Bond Replacement (P)	398,000
Dorchester		Harriet Tubman Underground Railroad State Park - Visitor Center and Site Improvements (PC)	3,166,312
Garrett		Deep Creek State Park - Replacement Bathhouse - GO Bond Replacement (P)	45,000
Harford		Madonna Ranger Station - Multipurpose Building - GO Bond Replacement (C)	200,000

EXHIBIT I

FY 2011 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

Agency	Program Title	Project	Amount
Harford		Susquehanna State Park - Bathhouse and Campground Renovations - GO Bond Replacement (P)	10,000
Kent		Sassafras Natural Resources Management Area - Day Use Improvements - GO Bond Replacement (P)	71,000
Montgomery		Seneca Creek State Park - Lead Remediation - GO Bond Replacement (C)	34,000
Somerset		Janes Island State Park - Nature Center Renovations and Improvements - GO Bond Replacement (P)	44,000
St. Mary's		Point Lookout State Park - Administration Building Renovations - GO Bond Replacement (P)	66,000
St. Mary's		Point Lookout State Park - Comfort Station - GO Bond Replacement (C)	10,000
Talbot		Black Walnut Point Natural Resources Management Area - Shore Erosion Control (P)	50,000
Talbot		Wye Oak State Park - Pavilion Improvements - GO Bond Replacement (C)	21,000
Washington		Fort Frederick State Park - Officers Quarters - GO Bond Replacement (C)	1,800,000
Washington		South Mountain Battlefield Natural Environment Area - Museum Improvements - GO Bond Replacement (C)	575,000
Worcester		Assateague State Park - Nature Center - GO Bond Replacement (P)	100,000
Worcester		Pocomoke River State Park - Shad Landing Sewer Upgrade (C)	3,729,000
TOTAL			13,292,312

Program Open Space

Baltimore City		Baltimore City Direct Grant - GO Bonds	1,400,000
Baltimore City		Baltimore City Direct Grant - Special Funds	1,500,000
Statewide		Heritage Conservation Fund - FY 2011 Allocation - GO Bonds	1,669,000
Statewide		POS - Federally Funded Land Acquisitions	11,095,962
Statewide		POS Local - FY 2011 Allocation - GO Bonds	12,352,000
Statewide		POS Local - Prior Cash Balances - GO Bonds	41,789,000
Statewide		POS Stateside - FY 2011 Allocation - GO Bonds	5,006,500
Statewide		POS Stateside - Prior Cash Balances - GO Bonds	2,967,000
TOTAL			77,779,462

Department of Public Safety and Correctional Services

Local Jails and Detention Centers

St. Mary's		St. Mary's County Detention Center - Phase I - Minimum-Security Addition (C)	5,513,000
TOTAL			5,513,000

Public School Construction Program

Public School Construction Program

Allegany		South Penn Elementary School (C)	842,000
Anne Arundel		Belle Grove Elementary School (C)	2,768,000
Anne Arundel		Brooklyn Park Elementary School (C)	1,387,000
Anne Arundel		Eastport Elementary School (C)	1,673,000
Anne Arundel		Germantown Elementary School (C)	5,649,000

EXHIBIT I
FY 2011 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

Agency	Program Title	Project	Amount
Anne Arundel		Linthicum Elementary School (C)	1,156,000
Anne Arundel		Northeast High School (C)	2,300,000
Anne Arundel		Oakwood Elementary School (C)	1,047,000
Anne Arundel		Odenton Elementary School (C)	66,000
Anne Arundel		Overlook Elementary School (C)	2,453,000
Anne Arundel		Pershing Hill Elementary School (C)	1,900,000
Anne Arundel		Ridgeway Elementary School (C)	1,442,000
Anne Arundel		Severn Elementary School (C)	1,409,000
Anne Arundel		Sunset Elementary School (C)	1,156,000
Anne Arundel		Waugh Chapel Elementary School (C)	1,794,000
Baltimore City		Barclay Elementary/Middle School #054 (C)	1,544,000
Baltimore City		Bay Brook Elementary School #124A (C)	436,000
Baltimore City		Dr. Rayner Browne Elementary School #025 (C)	340,000
Baltimore City		Franklin Square Elementary School #095 (C)	284,000
Baltimore City		Grove Park Elementary School #224 (C)	984,000
Baltimore City		Harford Heights Elementary School Building #036 (C)	580,000
Baltimore City		Hazelwood Elementary School #210 (C)	1,640,000
Baltimore City		Leith Walk Elementary School #245 (C)	8,085,000
Baltimore City		Lombard Middle School Building #057 (C)	944,000
Baltimore City		Paul Laurence Dunbar Middle School #133 (C)	6,208,000
Baltimore City		Thomas Johnson Elementary School #084 (C)	1,044,000
Baltimore City		Westside Elementary School #024 (C)	944,000
Baltimore City		William H. Lemmel Middle School #079 (C)	4,890,000
Baltimore City		William S. Baer Special Education School #301 (C)	200,000
Baltimore City		Windsor Hills Elementary School #087 (C)	436,000
Baltimore		Catonsville Center for Alternative Studies (C)	256,000
Baltimore		Dundalk and Sollers Point High School (C)	6,555,956
Baltimore		George Washington Carver Center for Arts and Technology (C)	11,142,759
Baltimore		Hereford High School (C)	564,000
Baltimore		Milford Mill Academy (C)	2,168,905
Baltimore		Norwood Elementary School (C)	735,000
Baltimore		Old Court Middle School (C)	410,000
Baltimore		Randallstown High School (C)	3,075,000
Baltimore		Riverview Elementary School (C)	308,000
Baltimore		Wellwood International Elementary School (C)	753,000
Baltimore		West Towson Elementary School (C)	3,031,380
Calvert		Calvert High School (C)	8,450,000

EXHIBIT I
FY 2011 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

Agency	Program Title	Project	Amount
Caroline		Col. Richardson High School (C)	3,767,061
Carroll		Hampstead Elementary School (C)	1,536,000
Carroll		Robert Moton Elementary School (C)	1,908,000
Carroll		Westminster High School (C)	5,000,000
Cecil		North East High School (C)	964,023
Cecil		Thomson Estates Elementary School (C)	779,513
Charles		Arthur Middleton Elementary School (C)	644,000
Charles		Eva Turner Elementary School (C)	1,646,000
Charles		Indian Head Elementary School (C)	915,000
Charles		John Hanson Middle School (C)	1,436,000
Charles		Mary Burgess Neal Elementary School (C)	250,828
Charles		New High School 2013 (C)	3,443,172
Dorchester		Dorchester Career and Technology School (C)	5,436,000
Frederick		Brunswick High School (C)	679,000
Frederick		Heather Ridge Middle/High School (C)	209,000
Frederick		Linganore High School (C)	5,950,482
Frederick		Middletown Middle School (C)	150,000
Frederick		Rock Creek Special Education School (C)	318,000
Frederick		Sabillasville Elementary School (C)	162,000
Frederick		West Frederick Middle School (C)	6,531,518
Harford		Bel Air High School (C)	11,450,000
Harford		Deerfield Elementary School (C)	2,384,534
Howard		Atholton High School (C)	709,000
Howard		Clarksville Middle School (C)	6,144,000
Howard		Hammond Elementary School (C)	4,657,925
Howard		Hammond Middle School (C)	1,421,312
Howard		Mt. Hebron High School (C)	2,485,497
Howard		Northfield Elementary School (C)	2,532,280
Howard		Swansfield Elementary School (C)	340,000
Montgomery		Beall Elementary School (C)	313,000
Montgomery		Bells Mill Elementary School (C)	7,460,000
Montgomery		Belmont Elementary School (C)	735,000
Montgomery		Benjamin Banneker Middle School (C)	306,000
Montgomery		Carderock Springs Elementary School (C)	3,117,000
Montgomery		Cashell Elementary School (C)	4,967,000
Montgomery		Cedar Grove Elementary School (C)	392,000
Montgomery		Clopper Mill Elementary School (C)	171,000

EXHIBIT I
FY 2011 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

Agency	Program Title	Project	Amount
Montgomery		Cloverly Elementary School (C)	377,000
Montgomery		Cold Spring Elementary School (C)	384,000
Montgomery		Cresthaven Elementary School (C)	6,565,000
Montgomery		DuFief Elementary School (C)	245,000
Montgomery		Eastern Middle School (C)	506,000
Montgomery		Francis Scott Key Middle School (C)	1,310,405
Montgomery		Gaithersburg Elementary School (C)	269,000
Montgomery		Laytonsville Elementary School (C)	379,000
Montgomery		Magruder High School (C)	730,000
Montgomery		Maryvale Elementary School (C)	269,000
Montgomery		Montgomery Knolls Elementary School (C)	335,000
Montgomery		Poolesville High School (C)	343,000
Montgomery		Sherwood High School (C)	409,000
Montgomery		Takoma Park Elementary School (C)	600,993
Prince George's		Avalon Elementary School (C)	1,000,000
Prince George's		Crossland High School (C)	500,000
Prince George's		Doswell E. Brooks Elementary School (C)	2,137,837
Prince George's		Fairwood Elementary School (C)	2,000,000
Prince George's		Friendly High School (C)	1,028,000
Prince George's		Greenbelt Middle School (C)	7,622,000
Prince George's		Henry G. Ferguson Elementary School (C)	1,000,000
Prince George's		Indian Queen Elementary School (C)	491,000
Prince George's		Marlton Elementary School (C)	770,000
Prince George's		New Hyattsville Area Elementary School (C)	1,300,000
Prince George's		Oxon Hill High School (C)	7,515,000
Prince George's		Oxon Hill Middle School (C)	724,000
Prince George's		Parkdale High School (C)	861,000
Prince George's		Rosa L. Parks Elementary School (C)	219,163
Prince George's		Stephen Decatur Middle School (C)	927,000
Prince George's		William Beanes Elementary School (C)	1,405,000
Queen Anne's		Kennard Elementary School (C)	600,000
Queen Anne's		Sudlersville Middle School (C)	5,150,000
Somerset		Washington High School (C)	6,000,000
St. Mary's		Leonardtwn Middle School (C)	6,600,000
Talbot		Easton Elementary School - Dobson Head Start (C)	344,000
Washington		Antietam Academy (C)	1,150,000
Washington		Barbara Ingram School for the Arts (C)	620,000

EXHIBIT I

FY 2011 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

Agency	Program Title	Project	Amount
Washington		Eastern Primary School (C)	6,000,000
Washington		Old Forge Elementary School (C)	200,000
Wicomico		James M. Bennett High School (C)	9,975,425
Statewide		Design Reviews (P)	500,000
Statewide		Recycled Funds (C)	(13,723,968)
TOTAL			250,000,000

Board of Public Works

Facilities Renewal Fund

Allegany		DPSCS - Western Correctional Institution - Replace Generator (C)	381,000
Allegany		DPSCS - Western Correctional Institution - Replace Sliding Door Operators (C)	149,000
Anne Arundel		DGS - Glen Burnie Multi-Service Center/District Court - Rewire Circulating Pumps (C)	100,000
Anne Arundel		DPSCS - Brockbridge Correctional Facility - Install New Roof (C)	150,000
Anne Arundel		DPSCS - Maryland Correctional Institution - Replace Boiler Controls (C)	154,000
Anne Arundel		DPSCS - Maryland Correctional Institution - Replace Generator Surge Suppressor (C)	150,000
Anne Arundel		DPSCS - Maryland Correctional Institution for Women - Replace Boiler (C)	240,000
Baltimore City		DGS - Baltimore Public Buildings and Grounds - Replace Electrical Feeder Cable (C)	280,000
Baltimore City		DGS - Inner Harbor Buildings and Grounds - 6 St. Paul Street - Replace Air Conditioning (C)	966,000
Baltimore City		DGS - Inner Harbor Buildings and Grounds - 6 St. Paul Street - Replace Cooling Tower (C)	999,000
Baltimore City		DGS - Inner Harbor Buildings and Grounds - 6 St. Paul Street - Replace Fire Alarm System (C)	400,000
Baltimore City		DGS - Inner Harbor Buildings and Grounds - Education Headquarters - Replace Cooling Tower (C)	175,000
Baltimore City		DGS - Inner Harbor Buildings and Grounds - Public Defenders Bldg. - Install New Generator	202,000
Baltimore City		DGS - Inner Harbor Buildings and Grounds - Public Defenders Bldg. - Replace Air Handler (C)	100,000
Baltimore City		DGS - Inner Harbor Buildings and Grounds - Public Defenders Office - Replace Wall Units (C)	150,000
Baltimore City		DGS - Inner Harbor Buildings and Grounds - Saratoga State Center - Replace Built up Roof (C)	300,000
Baltimore City		DPSCS - Baltimore City Correctional Center - Replace Closed Circuit Television (C)	236,000
Baltimore City		DPSCS - Baltimore City Detention Center - Replace Electrical Distribution Panels (C)	284,000
Baltimore City		DPSCS - Maryland Reception, Diagnostic, and Classification Center - Replace Existing Sidewalk (C)	150,000
Baltimore		DHMH - Spring Grove Hospital Center - Remove Roof Overhang (C)	200,000
Carroll		DHMH - Springfield Hospital Center - Remove/Replace Roof Power House Linen Room (C)	161,000
Frederick		Maryland School for the Deaf - Frederick - Library - Replace Existing Window A/C (C)	138,000
Harford		DGS - Bel Air Multi-Service Center/District Court - Replace 420 KW Emergency Generator (C)	200,000
Harford		DGS - Mary Risteau Multi-Service Center/District Court - Replace Flat Roof (C)	200,000
Howard		Maryland School for the Deaf - Columbia - Baker Building - Replace Fire Alarm System (C)	150,000
Howard		Maryland School for the Deaf - Columbia - Main Building - Replace Chiller & Cooling Tower (C)	500,000
Howard		Maryland School for the Deaf - Columbia - Steiner Building - Replace Fire Alarm System (C)	250,000
Howard		Maryland School for the Deaf - Columbia - Steiner/Baker Building - Replace Electrical Breaker Panels (C)	126,000

EXHIBIT I

FY 2011 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

Agency	Program Title	Project	Amount
Somerset		DPSCS - Eastern Correctional Institution - Replace Hot Water Heaters (C)	204,000
St. Mary's		MDVA - Charlotte Hall Veterans Home - Replace (3) Heat Exchangers (C)	109,000
St. Mary's		MDVA - Charlotte Hall Veterans Home - Replace Heat Pumps (41) (C)	124,000
St. Mary's		MDVA - Charlotte Hall Veterans Home - Upgrade Roadway and Parking Lot Lighting (C)	152,000
Washington		DHMH - Potomac Center - Replace Rooftop A/C Cottage #4 (C)	121,000
Washington		DHMH - Potomac Center - Replace Rooftop A/C Cottage #5 (C)	115,000
Washington		DPSCS - MCI-Hagerstown - Replace Five Sliding Grills (C)	105,000
Wicomico		DHMH - Deer's Head Hospital Center - Masonry Repair and Restoration (C)	526,000
Wicomico		DHMH - Holly Center - Replace Condensing Units and AHU's Cottage 200 (C)	100,000
Wicomico		DPSCS - Eastern Correctional Institution - Replace High Mast Perimeter Lighting (C)	453,000
Statewide		Gasoline - Fuel Oil Systems (C)	500,000
TOTAL			10,000,000

University System of Maryland

USMO - Capital Facilities Renewal

Allegany		FSU: Replace Boiler in Library (C)	150,000
Allegany		FSU: Roof Replacement Projects (Phased) (C)	495,000
Allegany		UMCES: Rebuild Stormwater Management Structures at Appalachian Lab (C)	175,000
Baltimore City		CSU: Buildings, Grounds, and Signage - Repair, Replacement, and Upgrade (C)	100,000
Baltimore City		CSU: Campuswide HVAC Repairs, Replacement and Upgrade (Phased) (C)	130,000
Baltimore City		CSU: Roofing Systems Repairs and Replacement – Upgrade (Phased) (C)	180,000
Baltimore City		UB: Academic Center Restroom Renovation (C)	200,000
Baltimore City		UB: Phased HVAC Improvements (various buildings) (C)	425,000
Baltimore City		UMB: Elevator Upgrades in Campus Buildings (Phased) (C)	800,000
Baltimore City		UMB: Fire Alarm System Upgrades and Replacements - Campuswide (C)	990,000
Baltimore City		UMB: Medical School Teaching Facility - Electrical Distribution System Upgrade (Phased) (C)	725,000
Baltimore		TU: Phased Renewal of Building Envelope and Roof Systems (various buildings) (C)	500,000
Baltimore		TU: Replace Elevator Systems (various buildings) (C)	189,000
Baltimore		TU: Replace Mechanical, Electrical, and Plumbing Systems (various buildings) (C)	900,000
Baltimore		UMBC: Campus Electrical Distribution/Mechanical Systems Improvements Campuswide (C)	300,000
Baltimore		UMBC: Classroom, Laboratory, and Lecture Hall Renovations (Phased) (C)	397,000
Baltimore		UMBC: Roof Replacement Campuswide (Phased) (C)	550,000
Dorchester		UMCES: Campuswide Building System Improvements (Multiple Centers) (C)	143,000
Prince George's		BSU: Campuswide Elevator Modernization (C)	300,000
Prince George's		BSU: Fire Alarm Systems Improvements (Phased) (E)	360,000
Prince George's		UMCP: Building Electrical-Mechanical Infrastructure Upgrades (Phased) (C)	950,000
Prince George's		UMCP: Building Exterior Shell and Structural Infrastructure Improvement (Phased) (C)	650,000

EXHIBIT I
FY 2011 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

Agency	Program Title	Project	Amount
Prince George's		UMCP: Building HVAC Infrastructure Improvement (Phased) (C)	950,000
Prince George's		UMCP: Building Mold and Asbestos Abatement (Phased) (C)	150,000
Prince George's		UMCP: Campus Central Control and Monitoring System Improvement (Phased) (C)	300,000
Prince George's		UMCP: Campus Exterior Infrastructure Improvement (Phased) (C)	475,000
Prince George's		UMCP: Campus Security Lighting Improvement (Phased) (C)	300,000
Prince George's		UMCP: Campus Water, Sanitary, Drain Infrastructure Improvement (Phased) (C)	250,000
Prince George's		UMCP: Maryland Agricultural Experiment Station Facilities Improvements (C)	100,000
Prince George's		UMCP: Office Area Interior Improvements (various buildings) (C)	900,000
Prince George's		UMCP: Public Area Interior Improvements (various buildings) (C)	550,000
Prince George's		UMCP: Research and Laboratory Facilities Improvements (various buildings) (C)	975,000
Prince George's		UMCP: Teaching Facilities Technology/Equipment Improvements (various buildings) (C)	510,000
Somerset		UMES: Resurface Outdoor Track for Physical Education (C)	645,000
Wicomico		SU: Maggs Gym - Replacement of Roof Sections (Phased) (C)	430,000
Wicomico		SU: Support Services Building - Roof Replacement (C)	106,000
Statewide		USMO: Emergency and Systemwide Projects (C)	750,000
TOTAL			17,000,000

Miscellaneous

Legislative Initiatives

Allegany	Allegany Museum	150,000
Anne Arundel	Annapolis High School Booster Club Concession Stand	75,000
Anne Arundel	Coordinating Center for Home and Community Care Building	200,000
Anne Arundel	Reece Road Community Health Center	250,000
Anne Arundel	Southern and Broadneck High School Field Lights	375,000
Anne Arundel	William Paca House	200,000
Baltimore City	2101 - 2111 Pennsylvania Avenue Development Project	35,000
Baltimore City	Academy of Success Community Empowerment Center	100,000
Baltimore City	Baltimore Leadership School for Young Women	135,000
Baltimore City	Baltimore Museum of Industry	250,000
Baltimore City	Collington Square Community Kitchen	100,000
Baltimore City	Creative Alliance Building	50,000
Baltimore City	Dayspring Square	200,000
Baltimore City	Druid Hill Family Center Y Revitalization	65,000
Baltimore City	Fine Arts Center for Archbishop Curley High School	100,000
Baltimore City	Franklin Entrepreneurial and Apprenticeship Center	120,000
Baltimore City	Glen Avenue Firehouse	75,000
Baltimore City	Greenmount West Community Resource Center	100,000

EXHIBIT I
FY 2011 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

Agency	Program Title	Project	Amount
Baltimore City		Maryland SPCA Adoption Center Expansion	100,000
Baltimore City		Museum of the Maryland Historical Society	150,000
Baltimore City		Port Discovery	100,000
Baltimore City		Sandi's Learning Center	100,000
Baltimore City		Southeast Neighborhood Development Center	300,000
Baltimore City		Stadium Place	300,000
Baltimore City		Swann Avenue Firehouse	75,000
Baltimore City		The Women's Veteran's Center	50,000
Baltimore		Arbutus VFD Hall	100,000
Baltimore		Augsburg Lutheran Home of Maryland	300,000
Baltimore		Automotive Vocational Training Center	100,000
Baltimore		Baltimore County Humane Society	150,000
Baltimore		HopeWell Cancer Support Facility	175,000
Baltimore		Little Sisters of the Poor	500,000
Baltimore		Maryland Food Bank	125,000
Baltimore		Milford Mill Academy Sign	40,000
Baltimore		North County Park	100,000
Baltimore		Owings Mills High School Stadium	100,000
Baltimore		Randallstown High School	40,000
Baltimore		Woodlawn High School	40,000
Calvert		Kellam's Field	250,000
Carroll		Carroll County Agriculture Center	150,000
Cecil		Lower Susquehanna Heritage Greenway	150,000
Charles		Hospice House	195,000
Charles		Kamp-A-Kom-Plish Facility	80,000
Charles		Potomac Heights Housing Complex	75,000
Dorchester		Dorchester Center for the Arts Performance Hall	10,000
Dorchester		Dorchester County Family YMCA	70,000
Dorchester		Richardson Maritime Heritage Center	50,000
Frederick		Way Station	300,000
Garrett		Oakland B & O Museum	200,000
Harford		Nuttal Avenue Park	100,000
Harford		The Citizens Care and Rehabilitation Center	100,000
Howard		Alpha Ridge Park	75,000
Howard		Carroll Baldwin Hall	50,000
Howard		Linwood Center	500,000
Howard		Living Farm Heritage Museum	35,000

EXHIBIT I
FY 2011 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

Agency	Program Title	Project	Amount
Howard		Symphony Woods Park	250,000
Howard		Troy Regional Park	455,000
Howard		Watson Telescope Observatory	25,000
Montgomery		Cabin John Park Tai Chi Court	40,000
Montgomery		Camp Brighton Woods	140,000
Montgomery		Cinnamon Woods Environmental and Safety Lighting Upgrade	100,000
Montgomery		Garrett Park Community Center	100,000
Montgomery		Identity House	130,000
Montgomery		Ivymount School Annex Building	175,000
Montgomery		Jewish Foundation for Group Homes (JFGH) Activity Center	150,000
Montgomery		Lake Whetstone Hillside Stabilization	20,000
Montgomery		Maydale Nature Center	55,000
Montgomery		Miracle League Baseball Field	250,000
Montgomery		Montgomery Village Martin Roy Park Pavilion	30,000
Montgomery		National Center for Children and Families Youth Activities Center	250,000
Montgomery		National Labor College Academic Services Building	150,000
Montgomery		RCI Group Home Renovations	100,000
Montgomery		Rockville Fitness Center and Exercise Room Expansion	120,000
Montgomery		Sandy Spring Museum	100,000
Montgomery		Threshold Services Group Home Renovation	50,000
Montgomery		Warner Manor	275,000
Prince George's		Allen Pond Park	80,000
Prince George's		Bladensburg Market Square II	100,000
Prince George's		CASA Multi-Cultural Service Center	200,000
Prince George's		Community Forklift Facility	200,000
Prince George's		Daughter for the Day	65,000
Prince George's		Evangel Assembly Family Life Center	65,000
Prince George's		Forestville Military Academy Track	180,000
Prince George's		Glenarden Senior Center	50,000
Prince George's		Henson Valley Montessori School	100,000
Prince George's		John E. Feggans Center Renovation	205,000
Prince George's		La Vida Sana (Healthy Living Farm)	75,000
Prince George's		Largo High School PTSA Track Renovation	180,000
Prince George's		Largo Advocacy and Referral Services (LARS) Facility Renovation	100,000
Prince George's		Laurel Police Department Facility - Community Space	150,000
Prince George's		Marlboro Meadows Senior Center	50,000
Prince George's		Marleigh Community Safety and Surveillance System	20,000

EXHIBIT I
FY 2011 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

Agency	Program Title	Project	Amount
Prince George's		Prince George's County Volunteer Fire Department	250,000
Prince George's		Sowing Empowerment and Economic Development (SEED) Recreation Center	50,000
Prince George's		Sheriff Road Village Center	100,000
Prince George's		South County Community Center	300,000
Prince George's		St. Mary's School Gymnasium and Multi-Purpose Room	25,000
Prince George's		Thomas Johnson Middle School - Sign Board	25,000
Prince George's		Walker Mill Daycare and Training Center	100,000
Prince George's		Fort Washington Area Recreation Council Youth Fitness Facility	20,000
Queen Anne's		Hospice of Queen Anne's	25,000
Queen Anne's		Kennard High School Restoration	75,000
Queen Anne's		Queen Anne's County YMCA	50,000
St. Mary's		St. Mary's County Fairgrounds	60,000
St. Mary's		United States Colored Troops Memorial Monument	150,000
Talbot		Family Support Center	10,000
Washington		Deafnet Building	100,000
Washington		Rural Heritage Transportation Museum	75,000
Washington		Washington County Museum of Fine Arts	100,000
Wicomico		Parsonsborg Volunteer Fire Company Community Center	250,000
Wicomico		Salisbury Zoological Park - Animal Health Clinic	160,000
Worcester		Pocomoke City Volunteer Fire Company Community Center	250,000
Out-of-State		Capital Area Food Bank	125,000
TOTAL			15,000,000
<u>MICUA - Private Higher Education Facilities Grant Program</u>			
Baltimore		Goucher College - Julia Rogers Library Renovation (C)	3,000,000
Baltimore		Stevenson University - Gymnasium Renovation (School of Design) (CE)	3,000,000
Frederick		Hood College - Heating Infrastructure Replacement (C)	2,000,000
TOTAL			8,000,000
<u>Private Hospital Grant Program</u>			
Baltimore City		Sinai Hospital of Baltimore, Inc. - Operating Room Expansion (PCE)	425,000
Baltimore City		University Specialty Hospital - Oxygen Storage Facility Capacity Addition (C)	455,000
Carroll		Carroll Hospital Center - Access Carroll Community Clinic Relocation (CE)	700,000
Cecil		Union Hospital of Cecil County - Surgical Suite Modernization (PCE)	2,000,000
Charles		Civista Medical Center - Laboratory Services Area Renovation (PCE)	165,000
Harford		Harford Memorial Hospital - Medical Surgical Bed Addition and ICU Family Waiting Area Renovation (CE)	1,015,000
Wicomico		Peninsula Regional Medical Center - Post-Partum and Nursery Area Renovation (PCE)	240,000
TOTAL			5,000,000