

ENVIRONMENT

Department of the Environment

Office of the Secretary

Administrative Services Administration

Water Management Administration

Science Services Administration

Land Management Administration

Air and Radiation Management Administration

Coordinating Offices

Maryland Environmental Service

DEPARTMENT OF THE ENVIRONMENT

SUMMARY OF DEPARTMENT OF THE ENVIRONMENT

	2009 Actual	2010 Appropriation	2011 Allowance
Total Number of Authorized Positions.....	979.00	970.00	970.00
Total Number of Contractual Positions.....	21.20	44.50	45.50
Salaries, Wages and Fringe Benefits.....	71,880,200	73,489,363	77,710,743
Technical and Special Fees.....	1,030,385	1,649,457	1,430,159
Operating Expenses.....	201,683,827	370,360,865	199,311,428
Original General Fund Appropriation.....	48,477,602	38,021,535	
Transfer/Reduction.....	-3,526,986	-2,521,476	
Total General Fund Appropriation.....	44,950,616	35,500,059	
Less: General Fund Reversion/Reduction.....	9,070		
Net General Fund Expenditure.....	44,941,546	35,500,059	34,893,519
Special Fund Expenditure.....	161,714,601	213,748,777	178,196,761
Federal Fund Expenditure.....	63,087,180	186,570,138	55,596,868
Reimbursable Fund Expenditure.....	4,851,085	9,680,711	9,765,182
Total Expenditure.....	<u>274,594,412</u>	<u>445,499,685</u>	<u>278,452,330</u>

DEPARTMENT OF THE ENVIRONMENT

SUMMARY OF OFFICE OF THE SECRETARY

	2009 Actual	2010 Appropriation	2011 Allowance
Total Number of Authorized Positions.....	16.00	16.00	16.00
Total Number of Contractual Positions.....	.50		
Salaries, Wages and Fringe Benefits.....	1,648,239	1,565,567	1,731,066
Technical and Special Fees.....	16,797		
Operating Expenses.....	156,187,531	302,331,590	138,770,843
Original General Fund Appropriation.....	9,668,589	1,238,043	
Transfer/Reduction.....	-121,177	-105,867	
Total General Fund Appropriation.....	9,547,412	1,132,176	
Less: General Fund Reversion/Reduction.....			
Net General Fund Expenditure.....	9,547,412	1,132,176	1,936,127
Special Fund Expenditure.....	114,220,031	150,843,286	107,846,289
Federal Fund Expenditure.....	34,085,124	146,387,695	25,185,493
Reimbursable Fund Expenditure.....		5,534,000	5,534,000
Total Expenditure.....	157,852,567	303,897,157	140,501,909

DEPARTMENT OF THE ENVIRONMENT

U00A01.01 OFFICE OF THE SECRETARY

PROGRAM DESCRIPTION

The Office of the Secretary provides direction and establishes State environmental policies to be implemented by the operating units. Functions in this program include BayStat, StateStat, MDEStat, and MFR programs. Data is used to manage for improved effectiveness and efficiency; internal and external audits; policy and planning coordination; enforcement and compliance policy coordination; operations oversight; intergovernmental relations relating to regulations and legislation; environmental justice coordination; and equal opportunity in employment.

MISSION

To protect and restore the quality of Maryland's air, water, and land resources, while fostering economic development, safe communities, and quality environmental education for the benefit of the environment, public health, and future generations.

VISION

The Maryland Department of the Environment's (MDE's) vision is to ensure a clean environment and excellent quality of life for all Marylanders.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. Reducing Maryland citizens' exposure to hazards.

Objective 1.1 Reduce the number of exceedances of the elevated blood lead standard (10 micrograms per deciliter or more) statewide (with an emphasis in Baltimore City) to zero (0) by the end of calendar year 2010.

	CY2007	CY2008	CY2009	CY2010
Performance Measures	Actual	Actual	Estimated	Estimated
Output: Number of children tested for elevated blood lead	105,708	106,446	115,000	115,000
Environmental Outcome: Reported exceedances of elevated blood lead standard (10 micrograms per deciliter or more)	892	713	230	0

Goal 2. Ensuring safe and adequate drinking water.

Objective 2.1 At least ninety-seven percent of the population served by public water systems (community and non-transient non-community) will be in compliance with the State regulations adopted in 2009.

	2008	2009	2010	2011
Performance Measures	Actual	Actual	Estimated	Estimated
Outcome: Percent of Marylanders served by public water systems in significant compliance with rules adopted as of 2009 ¹	82%	87%	93%	90%

Goal 3. Ensuring the air is safe to breathe.

Objective 3.1 Achieve attainment of the eight-hour ozone and PM_{2.5}² standards in the Baltimore and Washington metropolitan areas and Cecil County.

	CY2008	CY2009	CY2010	CY2011
Performance Measure	Actual	Estimated	Estimated	Estimated
Input: Number of exceedances of the eight-hour ozone standard	31	11 ³	22	19

Goal 4. Customer service and community outreach.

Objective 4.1 Meet the Department's goal of processing 90 percent of all permit applications within applicable standard permit application review times.

	2008	2009	2010	2011
Performance Measures	Actual	Actual	Estimated	Estimated
Input: Percent of applications processed within standard review times	95%	94%	90%	90%

¹ The 2008 Actual reflected significant compliance with rules adopted as of 2002. This outcome has been revised to reflect the new regulations that have been adopted and implemented since 2002. State regulations will be updated in 2010 to reflect five new federal regulations.

² Particulate Matter 2.5 (PM_{2.5}) is an air pollutant with a diameter of 2.5 micrometers or less and is small enough to invade the airways of people. All data are for the current eight-hour standard set at 75 ppb (parts per billion).

³ As of September 18, 2009.

DEPARTMENT OF THE ENVIRONMENT

U00A01.01 OFFICE OF THE SECRETARY

Appropriation Statement:

	2009 Actual	2010 Appropriation	2011 Allowance
Number of Authorized Positions	16.00	16.00	16.00
Number of Contractual Positions.....	.50		
01 Salaries, Wages and Fringe Benefits.....	1,648,239	1,565,567	1,731,066
02 Technical and Special Fees.....	16,797		
03 Communication.....	11,533	12,860	12,392
04 Travel.....	14,101	21,175	13,100
07 Motor Vehicle Operation and Maintenance	2,082	25,201	2,410
08 Contractual Services.....	216,066	209,429	502,776
09 Supplies and Materials	13,714	8,691	9,489
10 Equipment—Replacement	7,903		250
13 Fixed Charges.....	30,500	54,234	50,426
Total Operating Expenses.....	295,899	331,590	590,843
Total Expenditure	1,960,935	1,897,157	2,321,909
Original General Fund Appropriation.....	1,223,589	1,238,043	
Transfer of General Fund Appropriation.....	-121,177	-105,867	
Net General Fund Expenditure	1,102,412	1,132,176	1,136,127
Special Fund Expenditure.....	473,325	252,286	683,289
Federal Fund Expenditure.....	385,198	512,695	502,493
Total Expenditure	1,960,935	1,897,157	2,321,909
Special Fund Income:			
U00311 Special Indirect Cost Recoveries	473,325	252,286	683,289
Federal Fund Income:			
AA.U00 Federal Indirect Cost Recoveries	385,198	512,695	502,493

DEPARTMENT OF THE ENVIRONMENT

U00A01.03 CAPITAL APPROPRIATION-WATER QUALITY REVOLVING LOAN FUND—OFFICE OF THE SECRETARY

Program Description:

This program provides funds for low interest loans to Maryland's local jurisdictions and private entities for capital projects that improve water quality. These projects include upgrades and expansions to wastewater treatment plants, interceptors and collectors, pump stations, capping of old landfills, and creation of storm water management facilities. State funds are required to provide the 20% match to the federal funds. All projects funded through the program are reviewed for consistency with the Governor's Smart Growth Strategy.

Appropriation Statement:

	2009 Actual	2010 Appropriation	2011 Allowance
14 Land and Structures.....	59,985,926	202,000,000	110,000,000
Total Operating Expenses.....	<u>59,985,926</u>	<u>202,000,000</u>	<u>110,000,000</u>
Total Expenditure	<u>59,985,926</u>	<u>202,000,000</u>	<u>110,000,000</u>
Net General Fund Expenditure.....	5,180,000		
Special Fund Expenditure.....	28,920,000	86,208,000	90,208,000
Federal Fund Expenditure.....	25,885,926	112,500,000	16,500,000
Reimbursable Fund Expenditure		3,292,000	3,292,000
Total Expenditure	<u>59,985,926</u>	<u>202,000,000</u>	<u>110,000,000</u>

Special Fund Income:

U00335 Water Quality Financing Administration Capital Projects.....	<u>28,920,000</u>	<u>86,208,000</u>	<u>90,208,000</u>
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Federal Fund Income:

66.458 Capitalization Grants for State Revolving Funds.....	<u>25,885,926</u>	<u>16,500,000</u>	<u>16,500,000</u>
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Federal Fund Recovery Income:

66.458 Capitalization Grants for State Revolving Funds.....		<u>96,000,000</u>	
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Reimbursable Fund Income:

U00901 Maryland Department of the Environment-Capital Pro- grams.....		<u>3,292,000</u>	<u>3,292,000</u>
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DEPARTMENT OF THE ENVIRONMENT

U00A01.04 CAPITAL APPROPRIATION-HAZARDOUS SUBSTANCE CLEAN-UP PROGRAM— OFFICE OF THE SECRETARY

Program Description:

This program provides funding for State participation in the Federal Comprehensive Response, Compensation and Liability Act Program (Superfund). In addition the State funds are utilized to clean up other uncontrolled waste sites within the State which do not qualify for federal funding, but which pose a substantial threat to public health and the environment where there is no viable financially responsible party.

Appropriation Statement:

	2009 Actual	2010 Appropriation	2011 Allowance
08 Contractual Services.....	548,353		800,000
12 Grants, Subsidies and Contributions.....	451,647		
Total Operating Expenses.....	<u>1,000,000</u>		<u>800,000</u>
Total Expenditure.....	<u>1,000,000</u>		<u>800,000</u>
Net General Fund Expenditure.....	<u>1,000,000</u>		<u>800,000</u>

DEPARTMENT OF THE ENVIRONMENT

U00A01.05 CAPITAL APPROPRIATION-DRINKING WATER REVOLVING LOAN FUND— OFFICE OF THE SECRETARY

Program Description:

This program provides funds for low-interest loans to local jurisdictions and private entities throughout the State for drinking water capital projects. State funds are required to provide the 20% match to the federal funds. All projects funded through the program are reviewed for consistency with the Governor's Smart Growth Strategy.

Appropriation Statement:

	2009 Actual	2010 Appropriation	2011 Allowance
14 Land and Structures.....	14,079,000	40,000,000	16,500,000
Total Operating Expenses.....	<u>14,079,000</u>	<u>40,000,000</u>	<u>16,500,000</u>
Total Expenditure	<u>14,079,000</u>	<u>40,000,000</u>	<u>16,500,000</u>
Net General Fund Expenditure.....	2,265,000		
Special Fund Expenditure.....	4,000,000	4,383,000	6,075,000
Federal Fund Expenditure.....	7,814,000	33,375,000	8,183,000
Reimbursable Fund Expenditure		<u>2,242,000</u>	<u>2,242,000</u>
Total Expenditure	<u>14,079,000</u>	<u>40,000,000</u>	<u>16,500,000</u>
 Special Fund Income:			
U00390 Drinking Water State Revolving Fund	4,000,000	4,383,000	6,075,000
 Federal Fund Income:			
66.468 Capitalization Grants for Drinking Water State Revolving Fund	7,814,000	6,375,000	8,183,000
 Federal Fund Recovery Income:			
66.468 Capitalization Grants for Drinking Water State Revolving Fund		27,000,000	
 Reimbursable Fund Income:			
U00901 Maryland Department of the Environment-Capital Pro- grams.....		2,242,000	2,242,000

DEPARTMENT OF THE ENVIRONMENT

U00A01.11 CAPITAL APPROPRIATION-BAY RESTORATION FUND-WASTEWATER

Program Description:

This program provides grant funds for enhanced nutrient removal (ENR) upgrades to existing wastewater facilities and for sewer infrastructure rehabilitation. The Bay Restoration Fund (BRF) program is one of several MDE programs that provide funds for priority projects to address sewerage system upgrades and nutrient reduction.

Appropriation Statement:

	2009 Actual	2010 Appropriation	2011 Allowance
12 Grants, Subsidies and Contributions.....		50,000,000	
14 Land and Structures.....	73,000,000		
Total Operating Expenses.....	<u>73,000,000</u>	<u>50,000,000</u>	
Total Expenditure.....	<u>73,000,000</u>	<u>50,000,000</u>	
Special Fund Expenditure.....	<u>73,000,000</u>	<u>50,000,000</u>	
 Special Fund Income:			
swf309 Chesapeake Bay Restoration Fund.....	73,000,000	50,000,000	

DEPARTMENT OF THE ENVIRONMENT

U00A01.12 CAPITAL APPROPRIATION-BAY RESTORATION FUND-SEPTIC SYSTEMS

Program Description:

This program will provide grant funds for septic system upgrades. The Bay Restoration Fund (BRF) program is one of several MDE funding programs that provide funds for priority projects to address nutrient reduction.

Appropriation Statement:

	2009 Actual	2010 Appropriation	2011 Allowance
12 Grants, Subsidies and Contributions.....		10,000,000	9,000,000
14 Land and Structures.....	6,000,000		
Total Operating Expenses.....	6,000,000	10,000,000	9,000,000
Total Expenditure.....	6,000,000	10,000,000	9,000,000
Special Fund Expenditure.....	6,000,000	10,000,000	9,000,000
 Special Fund Income:			
swf309 Chesapeake Bay Restoration Fund.....	6,000,000	10,000,000	9,000,000

DEPARTMENT OF THE ENVIRONMENT

U00A01.13 CHESAPEAKE-COASTAL NON-POINT SOURCE FUND

Program Description:

This program will provide grant funds to local governments and political subdivisions for the implementation of urban and suburban stormwater management practices, and for stream and wetlands restoration to achieve the State's tributary strategy developed in accordance with the Chesapeake 2000 Agreement, and to improve the health of the Atlantic Coastal Bays and their Tributaries.

Appropriation Statement:

	2009 Actual	2010 Appropriation	2011 Allowance
12 Grants, Subsidies and Contributions.....	1,826,706		1,880,000
Total Operating Expenses.....	1,826,706		1,880,000
Total Expenditure	1,826,706		1,880,000
Special Fund Expenditure.....	1,826,706		1,880,000

Special Fund Income:

U00362 Chesapeake and Atlantic Coastal Bays Nonpoint Source Fund.....	1,826,706		1,880,000
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DEPARTMENT OF THE ENVIRONMENT

ADMINISTRATIVE SERVICES ADMINISTRATION

U00A02.02 ADMINISTRATIVE SERVICES ADMINISTRATION

PROGRAM DESCRIPTION

This program provides general administrative and fiscal services to the Department, including general accounting and reporting, payroll and salary cost allocation, grant and loan financial reporting, personnel and staff development, procurement, facilities management, and health and safety.

MISSION

The Administrative Services Administration (ASA) is committed to supporting the Maryland Department of the Environment in its mission of protecting and restoring the quality of Maryland's air, water, and land resources by providing quality and timely administrative and fiscal services to the Department.

ASA supports the Department in the attainment of its goals and objectives and shares the goals, objectives, and performance measures found in the Office of the Secretary.

Appropriation Statement:

	2009 Actual	2010 Appropriation	2011 Allowance
Number of Authorized Positions	45.00	44.00	44.00
Number of Contractual Positions	4.01	7.00	7.00
01 Salaries, Wages and Fringe Benefits	3,420,046	3,047,486	3,268,223
02 Technical and Special Fees	180,938	226,325	251,866
03 Communication	21,246	24,242	21,342
04 Travel	6,150	2,460	
06 Fuel and Utilities	499,247	593,074	440,731
07 Motor Vehicle Operation and Maintenance	7,938	8,099	6,405
08 Contractual Services	292,861	132,715	207,243
09 Supplies and Materials	42,225	22,678	24,723
10 Equipment—Replacement	28,738	2,850	3,450
11 Equipment—Additional	18,192		
13 Fixed Charges	3,641,936	3,409,754	3,610,245
Total Operating Expenses	4,558,533	4,195,872	4,314,139
Total Expenditure	8,159,517	7,469,683	7,834,228
Original General Fund Appropriation	5,382,528	5,379,282	
Transfer of General Fund Appropriation	-85,103	-235,664	
Net General Fund Expenditure	5,297,425	5,143,618	4,990,147
Special Fund Expenditure	1,897,645	1,323,528	1,848,269
Federal Fund Expenditure	964,447	1,002,537	995,812
Total Expenditure	8,159,517	7,469,683	7,834,228

Special Fund Income:

U00311 Special Indirect Cost Recoveries	1,897,645	1,323,528	1,848,269
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Federal Fund Income:

AA.U00 Federal Indirect Cost Recoveries	964,447	1,002,537	995,812
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DEPARTMENT OF THE ENVIRONMENT

U00A04.01 WATER MANAGEMENT ADMINISTRATION

PROGRAM DESCRIPTION

The Water Management Administration manages water pollution control and drinking water protection activities, including implementation of Total Maximum Daily Loads (TMDL) for pollutants in impaired waterways and industrial/municipal wastewater and stormwater discharge regulatory functions. The program is responsible for environmental reviews and Coastal Zone Consistency determinations and regulatory functions associated with erosion and sediment control, dam safety, stormwater management, and non-tidal and tidal wetlands. The program administers the three Sanitarians, Well Drillers, and Water and Wastewater Operators boards. It administers various regulatory functions that manage water supply quantity and quality. Key water-supply program elements include source protection, standard setting, compliance and enforcement activities, technical/compliance assistance, inspection services, sanitary surveys, comprehensive performance evaluations, emergency response to water supply outages and contamination incidents, and related services to aid local governments in providing a safe and adequate water supply to their customers. Elements of the program relate to pollution control activities that are part of source protection efforts and county water and sewer planning.

MISSION

To restore, preserve, manage ground and surface waters through a variety of water resource management and pollution control programs, to ensure safe and adequate drinking water, to achieve fishable and swimmable waters, and to support beneficial uses of state waters.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. Improving and protecting Maryland's water quality.

Objective 1.1 Reduce the quantity of sewage overflows by an amount equal to a 50 percent reduction of the three-year average amount (521,761,000 gallons).¹

	2008	2009	2010	2011
Performance Measures	Actual	Actual	Estimated	Estimated
Input: Number of collection systems with significant SSOs	24	22	15	10
Number of collection systems with CSOs	6	5	5	5
Number of overflows (CSOs and SSOs)	1,599	1,532	1,250	1,000
Net change in the number of gallons of sewage overflows (+/-) compared to three-year average amount above (in millions)	-109	-228	-250	-300
Percent change in gallons of sewage overflow from three-year average	21%	44%	48%	57%

Goal 2. Ensuring safe and adequate drinking water.

Objective 2.1 At least 97 percent of the population served by public water systems (community and non-transient non-community) will be in compliance with the State regulations adopted as of 2009.

	2008	2009	2010	2011
Performance Measures	Actual	Actual	Estimated	Estimated
Outcome: Percent of Marylanders served by public water systems in significant compliance with rules adopted as of 2009 ²	82%	87%	93%	90%

Objective 2.2 Ensure that each water appropriation permit is sustainable based on sound scientific analysis of the capabilities and protection of the water source for in-stream living resources and other uses.

	2008	2009	2010	2011
Performance Measures	Actual	Actual	Estimated	Estimated
Output: Percentage of large ground water appropriation permits issued for which the 80 percent water management level was evaluated or a water balance analysis performed	100%	100%	100%	100%
Outcome: Percent of permittees in compliance with pumpage reporting requirements	91%	96%	85%	90%

¹ The objective combines sewer overflows (CSOs) and sanitary sewer overflows (SSOs). It will be achieved via implementation of EPA's minimum control strategies, long-term control plans, and collection system improvements in capacity, inflow and infiltration reduction, operation, maintenance.

² The 2008 Actual reflected significant compliance with rules adopted as of 2002. This outcome has been revised to reflect the new regulations that have been adopted and implemented since 2002. State regulations will be updated in 2010 to reflect five new federal regulations.

DEPARTMENT OF THE ENVIRONMENT

U00A04.01 WATER MANAGEMENT ADMINISTRATION — WATER MANAGEMENT ADMINISTRATION

Appropriation Statement:

	2009 Actual	2010 Appropriation	2011 Allowance
Number of Authorized Positions	285.50	278.50	278.50
Number of Contractual Positions	3.49	10.50	8.50
01 Salaries, Wages and Fringe Benefits	19,466,305	20,948,110	22,127,966
02 Technical and Special Fees	257,125	448,385	300,764
03 Communication	189,095	216,450	176,313
04 Travel	68,623	94,828	34,133
06 Fuel and Utilities	11,638	10,970	11,638
07 Motor Vehicle Operation and Maintenance	418,347	609,785	401,433
08 Contractual Services	542,057	542,125	342,311
09 Supplies and Materials	247,011	195,701	196,779
10 Equipment—Replacement	109,846	126,203	110,267
11 Equipment—Additional	95,763	4,461	490
12 Grants, Subsidies and Contributions	6,117,749	4,961,835	4,739,950
13 Fixed Charges	162,291	163,936	165,745
Total Operating Expenses	7,962,420	6,926,294	6,179,059
Total Expenditure	27,685,850	28,322,789	28,607,789
Original General Fund Appropriation	14,848,110	15,758,703	
Transfer of General Fund Appropriation	-914,694	-1,601,208	
Net General Fund Expenditure	13,933,416	14,157,495	13,422,755
Special Fund Expenditure	4,967,336	7,092,918	8,699,827
Federal Fund Expenditure	7,772,221	6,684,340	6,113,612
Reimbursable Fund Expenditure	1,012,877	388,036	371,595
Total Expenditure	27,685,850	28,322,789	28,607,789
Special Fund Income:			
swf309 Chesapeake Bay Restoration Fund	333,860	340,000	500,000
U00302 Maryland Clean Water Fund	2,255,856	2,653,036	3,191,304
U00304 Oil Disaster Containment, Clean-Up and Contin- gency Fund			1,100,000
U00306 Sediment Control Fund	218,608	126,000	500,000
U00313 Water Quality Financing Administrative Fees	456,084	1,225,281	874,584
U00327 Surface Mined Land Reclamation Fund	13,087		
U00328 Non-Tidal Wetlands Compensation Fund	471,923	671,035	695,958
U00346 Wetlands Compensation Fund	463,525	430,000	300,000
U00361 Wetlands and Waterways Program Fund	754,393	1,647,566	1,537,981
Total	4,967,336	7,092,918	8,699,827

DEPARTMENT OF THE ENVIRONMENT

U00A04.01 WATER MANAGEMENT ADMINISTRATION — WATER MANAGEMENT ADMINISTRATION

Federal Fund Income:

15.250	Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining.....	25,058	65,136	
66.461	Wetlands Protection-State Development Grants	10,051		
66.468	Capitalization Grants for Drinking Water State Revolving Fund	3,335,285	2,635,565	2,461,231
66.471	State Grants to Reimburse Operators of Small Water Systems for Training and Certification Costs.....	404,352	481,000	588,944
66.474	Water Protection Coordination Grants to States	155,584	125,000	78,500
66.479	Wetland Program Grant	149,113	386,226	121,720
66.605	Performance Partnership Grants.....	2,506,330	2,756,674	2,553,217
97.041	National Dam Safety Program (FEMA).....	36,213	29,739	30,000
97.045	Cooperating Technical Partners	843,234		
97.070	Map Modernization Management Support Program	307,001	205,000	280,000
	Total	<u>7,772,221</u>	<u>6,684,340</u>	<u>6,113,612</u>

Reimbursable Fund Income:

D50H01	Military Department Operations and Maintenance	110,600	100,000	110,000
K00A12	DNR-Resource Assessment Service	81,557	126,232	93,708
K00A14	DNR-Watershed Services.....	156,620	161,804	167,887
T00A00	Department of Business and Economic Development...	664,100		
	Total	<u>1,012,877</u>	<u>388,036</u>	<u>371,595</u>

DEPARTMENT OF THE ENVIRONMENT

U00A05.01 SCIENCE SERVICES ADMINISTRATION

PROGRAM DESCRIPTION

The Science Services Administration (SSA) provides scientific and technical analysis and services for regulatory programs in other MDE administrations and within other State departments as well as implementing its own technical programs. SSA may at times also provide technical guidance on interpretation of water quality standards to local governments and private industry. Its programmatic areas include multi-media health and environmental reporting and risk assessment responsibilities; federal/State Chesapeake Bay Program coordination, standards and goal-setting for environmental restoration and protection; development and promulgation of water quality standards; identification and updating of the State's Sec. 303(d) list of impaired waters; developing Total Maximum Daily Loads (TMDLs) pursuant to the federal Clean Water Act for pollutants in impaired waterways and supporting TMDL implementation by MDE, local governments (e.g., Section 319 Non-point Source Grants), and in coordination with the Governor's Bay Cabinet; federal BEACH Act program activities; Community Right-to-Know and Worker Right-to-Know tracking and coordination; technical support and analysis for dredging projects permitted by MDE; environmental and public health risk assessments; shellfish-growing water certifications, including support of Maryland's emerging aquaculture industry; fish-kill investigations; and development and issuance of fish consumption health guidelines. In addition, SSA coordinates MDE's activities in support of the State military base closure and realignment (BRAC) efforts, coordinating the agency's work for the BRAC Sub-cabinet and continuing to provide support to the Maryland Military Installation Council as well as impacted local jurisdictions and Defense Department project sponsors.

MISSION

SSA's mission is to provide multi-media scientific and technical leadership and coordination within MDE concerning existing and emergent environmental and public health issues, and to set long-range goals and standards for State environmental restoration and protection.

KEY GOALS, OBJECTIVES AND PERFORMANCE MEASURES

Goal 1. Improving and protecting water quality.

Objective 1.1 By 2012, the freshwater fish tissue concentrations of mercury in all sampled areas will allow at least three meals per month to be safely eaten. (EPA criterion is 300 mg per kg in fish tissue, which equates to 3.4 meals per month.)¹

	FY2008	FY2009	FY2010	FY2011
Performance Measures	Actual	Actual	Estimated	Estimated
Outcome: Five year median fish tissue concentrations of mercury.	172	181	170	170

Objective 1.2 Ensure that Maryland shellfish are harvested from waters that are clean enough to meet National Shellfish Sanitation Program requirements.

	CY 2008	CY 2009	CY 2010	CY 2011
Performance Measures	Actual	Estimated	Estimated	Estimated
Efficiency: Percent of required sampling achieved	71%	78%	81%	81%

Objective 1.3 Complete the number of TMDLs per U.S. Environmental Protection Agency (EPA) submission schedule, and incorporate approved TMDLs into the permits in the impaired watersheds.²

	FFY2008	FFY2009	FFY2010	FFY2011
Performance Measures	Actual	Actual	Estimated	Estimated
Efficiency: Percent of total required TMDLs completed from the 1996/1998 TMDL submittal schedule to be completed by 2011	56%	60%	66%	100%

¹ The objective been revised to three meals per month from two meals. Outcome is revised to 5-year running median of actual fish tissue concentrations. This provides a better estimate of outcome that is less affected by changes in the monitoring and analysis effort. For comparison to earlier years: Year - Measured concentration: 2005 = 209; 2006 = 213; 2007 = 213. No new data were available for 2006 to use in the 5-year running average, therefore 2006 and 2007 are the same. Fewer samples are available in more recent years.

² FFY = federal fiscal year. The 2011 estimate assumes that the Chesapeake Bay TMDL will be completed by EPA and the Chesapeake Bay Partners in 2011. If this TMDL is not completed, then the estimate would be 73 percent.

DEPARTMENT OF THE ENVIRONMENT

U00A05.01 SCIENCE SERVICES ADMINISTRATION

Appropriation Statement:

	2009 Actual	2010 Appropriation	2011 Allowance
Number of Authorized Positions	92.00	92.00	92.00
Number of Contractual Positions	1.76	6.00	6.00
01 Salaries, Wages and Fringe Benefits	6,912,559	6,899,675	7,258,359
02 Technical and Special Fees	92,890	198,451	139,344
03 Communication	41,460	47,623	36,694
04 Travel	26,552	58,519	24,745
06 Fuel and Utilities	18,446	23,530	18,446
07 Motor Vehicle Operation and Maintenance	250,879	325,022	252,964
08 Contractual Services	147,554	263,017	355,939
09 Supplies and Materials	89,430	109,121	91,902
10 Equipment—Replacement	75,485	134,145	103,659
11 Equipment—Additional	78,033	50,580	16,569
12 Grants, Subsidies and Contributions	4,026,175	6,175,365	5,133,869
13 Fixed Charges	140,133	134,789	134,878
Total Operating Expenses	4,894,147	7,321,711	6,169,665
Total Expenditure	11,899,596	14,419,837	13,567,368
Original General Fund Appropriation	7,014,209	7,090,433	
Transfer of General Fund Appropriation	-1,727,525	-1,078,392	
Total General Fund Appropriation	5,286,684	6,012,041	
Less: General Fund Reversion/Reduction	9,070		
Net General Fund Expenditure	5,277,614	6,012,041	5,939,005
Special Fund Expenditure	1,678,930	846,923	1,179,564
Federal Fund Expenditure	4,262,926	6,789,604	5,748,230
Reimbursable Fund Expenditure	680,126	771,269	700,569
Total Expenditure	11,899,596	14,419,837	13,567,368

DEPARTMENT OF THE ENVIRONMENT

U00A05.01 SCIENCE SERVICES ADMINISTRATION—SCIENCE SERVICES ADMINISTRATION

Special Fund Income:

U00302 Maryland Clean Water Fund.....	659,510	150,554	97,606
U00304 Oil Disaster Containment, Clean-Up and Contin- gency Fund	30,000	30,000	316,158
U00313 Water Quality Financing Administrative Fees	425,000	250,000	250,000
U00352 Community Right to Know Fund	564,420	416,369	515,800
Total	<u>1,678,930</u>	<u>846,923</u>	<u>1,179,564</u>

Federal Fund Income:

AA.U00 Federal Indirect Cost Recoveries	4,656		
66.454 Water Quality Management Planning.....	131,691	123,250	132,000
66.460 Nonpoint Source Implementation Grants	2,369,863	4,056,158	3,887,036
66.472 Beach Monitoring and Notification Program Development Grants	339,063	171,045	238,000
66.605 Performance Partnership Grants.....	1,144,232	1,291,894	1,146,194
66.608 One Stop Reporting.....	273,421	187,257	165,000
Total	<u>4,262,926</u>	<u>5,829,604</u>	<u>5,568,230</u>

Federal Fund Recovery Income:

66.454 Water Quality Management Planning.....		960,000	180,000
		<u>960,000</u>	<u>180,000</u>

Reimbursable Fund Income:

J00D00 DOT-Maryland Port Administration	398,252	432,952	358,842
K00A14 DNR-Watershed Services.....	202,914	171,184	219,067
L00A15 DAGR-Office of Resource Conservation	5,008		22,840
M00F02 DHMH-Infectious Disease and Environmental Health Administration	73,402	139,133	81,820
U10B00 Maryland Environmental Service	550	28,000	18,000
Total	<u>680,126</u>	<u>771,269</u>	<u>700,569</u>

DEPARTMENT OF THE ENVIRONMENT

U00A06.01 LAND MANAGEMENT ADMINISTRATION

PROGRAM DESCRIPTION

The Land Management Administration ensures that all hazardous wastes and non-hazardous solid wastes are managed to protect public health and the environment. It issues permits and conducts inspections pertaining to design, construction, and operation of: solid waste management systems and facilities; natural wood waste and scrap tire recycling facilities; sewage sludge utilization sites; hazardous waste treatment, storage, and disposal facilities; petroleum storage facilities; installation and operation of above-ground and underground petroleum storage facilities; transportation and delivery of petroleum; and transportation of hazardous wastes. The program provides regulatory oversight of mining and reclamation of lands and waters impacted by mining; and permitting and inspection oversight of Concentrated Animal Feeding Operations and Maryland Animal Feeding Operations to reduce nutrient pollution in the Chesapeake Bay. The program tracks and identifies generators and transporters of hazardous and special medical waste, responds to hazardous materials transportation incidents, encourages waste minimization and pollution prevention through multi-media approaches to compliance and permitting processes, oversees remediation of contamination at federal facilities, and monitors low-level radioactive waste management. It undertakes action when hazardous substances are released, and addresses sites that do not qualify for the Federal Superfund Program and those that pose a significant threat to public health or the environment. It oversees cleanup of commercial and industrial properties under the Voluntary Cleanup/Brownfields initiative and provides oversight of certain remedial activities at sites listed on the National Priorities List. The program manages the State's lead poisoning prevention and lead paint abatement services accreditation programs, maintains a registry of residential rental dwellings for lead poisoning prevention purposes, investigates lead poisoning cases, maintains lead poisoning registries, tracks the incidence of lead poisoning, conducts paint surveys of residential buildings as part of investigations of lead-poisoned children, and educates healthcare providers and the public on lead poisoning and prevention. It coordinates lead poisoning prevention efforts of State agencies (DHMH and DHCD), and coordinates enforcement activities with Baltimore City. The program provides technical assistance and guidance to local governments, businesses, industry, and the general public.

MISSION

The Land Management Administration protects human health and preserves and restores our land and water resources by reducing the quantity and toxicity of generated wastes, ensuring the control and proper disposal of waste, managing lead paint compliance activities, assuring that oil is handled in an environmentally-safe manner, and overseeing the remediation of contaminated sites for viable economic development. This is achieved by maintaining a highly visible presence in the regulated community, providing assistance to stakeholders, and developing long-term strategies for waste management needs.

KEY GOALS, OBJECTIVES AND PERFORMANCE MEASURES

Goal 1. Ensuring safe and adequate drinking water.

Objective 1.1 Maintain 80 percent significant compliance with groundwater standards for all active municipal solid waste landfills each year.

Performance Measures	2008 Actual	2009 Actual	2010 Estimated	2011 Estimated
Outcome: Percentage of municipal solid waste landfills in significant compliance with groundwater standards	80%	80%	80%	85%
Percentage of all landfill water quality reports reviewed	66%	54%	56%	60%

Objective 1.2 Complete cleanup of 96 percent of underground storage tank (UST) releases by end of fiscal year 2010 and maintain inventory of open UST release cleanups at less than 4 percent of the cumulative release number thereafter.

Performance Measure	2008 Actual	2009 Actual	2010 Estimated	2011 Estimated
Outcome: Percentage of oil-contaminated sites cleaned up during year	93%	94%	96%	96%

Goal 2. Reducing Maryland citizens' exposure to hazards.

Objective 2.1 Reduce the number of exceedances of the elevated blood lead standard (10 micrograms per deciliter or more) statewide (with an emphasis in Baltimore City) to zero (0) by the end of calendar year 2010.

Performance Measures	CY2007 Actual	CY2008 Actual	CY2009 Estimated	CY2010 Estimated
Output: Number of children tested for elevated blood lead	105,708	106,446	115,000	115,000
Environmental Outcome: Reported exceedances of elevated blood lead standard (10 micrograms per deciliter or more)	892	713	230	0

DEPARTMENT OF THE ENVIRONMENT

U00A06.01 LAND MANAGEMENT ADMINISTRATION—LAND MANAGEMENT ADMINISTRATION

Appropriation Statement:

	2009 Actual	2010 Appropriation	2011 Allowance
Number of Authorized Positions	247.00	246.00	246.00
Number of Contractual Positions.....	3.79	7.00	7.00
01 Salaries, Wages and Fringe Benefits.....	17,316,853	18,134,392	18,972,903
02 Technical and Special Fees.....	142,514	214,110	218,472
03 Communication.....	210,161	227,379	232,464
04 Travel.....	66,679	148,141	46,770
06 Fuel and Utilities.....	13,776	21,412	13,776
07 Motor Vehicle Operation and Maintenance	435,581	335,868	320,789
08 Contractual Services.....	1,961,200	11,848,277	4,571,300
09 Supplies and Materials.....	385,114	716,328	675,173
10 Equipment—Replacement.....	79,475	147,518	191,022
11 Equipment—Additional.....	29,242	62,942	13,108
12 Grants, Subsidies and Contributions.....	10,593,382	7,190,094	6,581,083
13 Fixed Charges.....	96,310	104,296	105,125
Total Operating Expenses.....	13,870,920	20,802,255	12,750,610
Total Expenditure.....	31,330,287	39,150,757	31,941,985
Original General Fund Appropriation.....	3,317,934	2,891,208	
Transfer of General Fund Appropriation.....	440,573	456,961	
Net General Fund Expenditure.....	3,758,507	3,348,169	3,217,130
Special Fund Expenditure.....	18,191,123	22,079,027	17,909,628
Federal Fund Expenditure.....	9,208,798	13,580,686	10,551,931
Reimbursable Fund Expenditure	171,859	142,875	263,296
Total Expenditure.....	31,330,287	39,150,757	31,941,985

DEPARTMENT OF THE ENVIRONMENT

U00A06.01 LAND MANAGEMENT ADMINISTRATION—LAND MANAGEMENT ADMINISTRATION

Special Fund Income:

U00302 Maryland Clean Water Fund.....	5,460	203,571	205,000
U00303 State Hazardous Substance Control Fund.....	567,938	759,114	1,083,689
U00304 Oil Disaster Containment, Clean-Up and Contingency Fund	2,950,893	4,681,801	3,552,675
U00307 Sewage Sludge Utilization Fund.....	681,994	745,151	657,365
U00308 Used Tire Cleanup and Recycling Fund.....	4,260,126	7,363,468	3,457,232
U00311 Special Indirect Cost Recoveries	149,639		
U00317 Oil Contaminated Site Environmental Clean-Up Fund	4,345,988	1,395,000	1,574,644
U00320 Lead Accreditation Fund.....	301,807	215,156	272,185
U00321 Lead Poisoning Prevention Fund.....	1,442,432	1,648,028	2,150,140
U00322 Maryland Recycling Trust Fund.....	449,878	769,179	799,182
U00325 Bituminous Coal Open-Pit Mining Reclamation Fund	468,107	1,154,711	1,074,316
U00326 Deep Mining Fund.....	302,622	170,571	213,067
U00327 Surface Mined Land Reclamation Fund.....	159,754	184,329	213,739
U00336 Oil Reserve Fund.....	187,463		
U00337 Transportation Trust Fund.....	514,275	512,167	517,620
U00340 Brownfields Voluntary Clean-up Fund.....	576,161	745,146	424,173
U00347 Acid Mine Drainage Fund.....	826,586	935,717	802,628
U00363 Coal Combustion By-Product Fund.....		595,918	911,973
Total	<u>18,191,123</u>	<u>22,079,027</u>	<u>17,909,628</u>

Federal Fund Income:

LL.U00 General Services Curtis Bay	4,705		
12.113 State Memorandum of Agreement Program for the Reimbursement of Technical Services.....	588,014	555,003	637,267
15.250 Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining.....	546,938	605,493	637,406
15.252 Abandoned Mine Land Reclamation Program.....	2,791,274	2,250,003	1,752,125
17.600 Mine Health and Safety Grants	56,000	56,000	56,000
66.460 Nonpoint Source Implementation Grants	15,047	575,168	360,564
66.605 Performance Partnership Grants.....	1,731,061	1,376,047	1,918,879
66.802 Hazardous Substance Response Trust Fund.....	527,431	506,384	513,175
66.804 State and Tribal Underground Storage Tanks Program.....	324,278	70,974	274,709
66.805 Leaking Underground Storage Tank Trust Fund Program.....	1,012,615	1,555,406	1,132,638
66.809 Core Program Cooperative Agreements.....	501,648	467,895	900,570
66.817 State and Tribal Response Program Grants.....	258,404	951,352	112,842
93.197 Childhood Lead Poisoning Prevention Projects-State and Local Childhood Lead Poisoning Prevention and Surveillance of Blood Levels in Children.....	835,382	883,961	680,307
93.283 Centers for Disease Control and Prevention— Investigations and Technical Assistance	16,001	14,000	18,293
Total	<u>9,208,798</u>	<u>9,867,686</u>	<u>8,994,775</u>

Federal Fund Recovery Income:

66.805 Leaking Underground Storage Tank Trust Fund Program.....		3,713,000	1,557,156
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Reimbursable Fund Income:

J00B01 DOT-State Highway Administration.....	8,500	8,500	8,500
J00D00 DOT-Maryland Port Administration	120,000	50,000	170,000
K00A12 DNR-Resource Assessment Service	43,359	84,375	84,796
Total	<u>171,859</u>	<u>142,875</u>	<u>263,296</u>

DEPARTMENT OF THE ENVIRONMENT

U00A07.01 AIR AND RADIATION MANAGEMENT ADMINISTRATION

PROGRAM DESCRIPTION

The Air and Radiation Management Administration ensures that air quality and radiation levels in Maryland sustain public health, safety, and the environment. It operates an air-monitoring network to obtain up-to-the minute data on air quality, develops plans to attain and maintain health-based national ambient air quality standards, and promulgates regulations to implement these plans. The program works with other states to ensure that transport of air pollution is minimized, issues construction and operating permits for air pollution sources to ensure compliance with air quality standards and to control emissions of toxic air pollutants, conducts site inspections to determine compliance with regulatory and permitting requirements, takes enforcement actions as appropriate, and investigates citizens' complaints.

The Administration licenses asbestos removal contractors, inspects asbestos removal projects, accredits asbestos removal training providers, and trains and coordinates medical monitoring of State employees who work with asbestos. Through its mobile source emission control effort, the program provides oversight of the Vehicle Emissions Inspection Program. The Administration sets standards and test procedures; audits exhaust analyzers at test stations and repair facilities; administers the State's certification regimen for repair facilities, repair technicians, and fleet emission certification programs; oversees diesel emission reduction programs; and investigates other mobile source emission control strategies such as cleaner burning fuels.

The Administration monitors radiation use to protect the public from radiation's potential harmful effects by licensing the sources of radiation; establishing x-ray machine certification standards; registering machines that generate radiation; ensuring compliance with regulatory requirements; and responding to any medical, industrial, or transportation radiation emergency. Finally the program has begun a series of important initiatives relating to climate change.

MISSION

The mission of the Air and Radiation Management Administration is to improve and maintain air quality and to control sources of radiation to protect the health and welfare of the people and the environment of Maryland.

KEY GOALS, OBJECTIVES AND PERFORMANCE MEASURES

Goal 1. Ensuring the air is safe to breathe.

Objective 1.1 Achieve attainment with the eight-hour ozone and PM_{2.5}¹ standards in the Baltimore and Washington metropolitan areas and Cecil County.

Performance Measure	CY2008 Actual	CY2009 Estimated	CY2010 Estimated	CY2011 Estimated
Input: Number of exceedances of the eight-hour ozone standard	31	11 ²	22	19

Goal 2. Reducing Maryland citizens' exposure to hazards

Objective 2.1 By fiscal year 2011 improve the initial compliance rate at radiation machine facilities to at least 70 percent and ensure that radiation machine facilities comply with all applicable laws and regulations.

Performance Measure	2008 Actual	2009 Actual	2010 Estimated	2011 Estimated
Outcome: Percent of inspected radiation machines in initial compliance	58%	75%	78%	80%

¹ Particulate Matter 2.5 (PM_{2.5}) is an air pollutant with a diameter of 2.5 micrometers or less and is small enough to invade the airways of people. All data are for the current eight-hour standard set at 75 ppb (parts per billion).

² As of September 18, 2009.

DEPARTMENT OF THE ENVIRONMENT

AIR AND RADIATION MANAGEMENT ADMINISTRATION

U00A07.01 AIR AND RADIATION MANAGEMENT ADMINISTRATION

Appropriation Statement:

	2009 Actual	2010 Appropriation	2011 Allowance
Number of Authorized Positions	174.00	174.00	174.00
Number of Contractual Positions	5.03	9.00	11.00
01 Salaries, Wages and Fringe Benefits	12,877,925	13,065,050	13,874,187
02 Technical and Special Fees	236,209	393,128	346,762
03 Communication	118,657	138,084	140,205
04 Travel	110,002	121,778	30,089
06 Fuel and Utilities	33,544	42,482	33,544
07 Motor Vehicle Operation and Maintenance	188,846	201,483	157,584
08 Contractual Services	928,665	6,888,509	2,763,248
09 Supplies and Materials	313,012	235,709	252,223
10 Equipment—Replacement	969,110	231,756	258,720
11 Equipment—Additional	121,654	56,000	482,600
12 Grants, Subsidies and Contributions	969,060	3,049,576	1,552,381
13 Fixed Charges	27,942	34,014	41,089
Total Operating Expenses	3,780,492	10,999,391	5,711,683
Total Expenditure	16,894,626	24,457,569	19,932,632
Original General Fund Appropriation	4,213,942	1,738,679	
Transfer of General Fund Appropriation	-1,469,369	-35,043	
Net General Fund Expenditure	2,744,573	1,703,636	1,364,451
Special Fund Expenditure	7,218,901	11,271,640	11,717,419
Federal Fund Expenditure	4,025,906	8,709,153	4,021,027
Reimbursable Fund Expenditure	2,905,246	2,773,140	2,829,735
Total Expenditure	16,894,626	24,457,569	19,932,632

DEPARTMENT OF THE ENVIRONMENT

U00A07.01 AIR AND RADIATION MANAGEMENT ADMINISTRATION

Special Fund Income:

U00301 Maryland Clean Air Fund	5,610,458	8,744,060	9,234,241
U00304 Oil Disaster Containment, Clean-Up and Contingency Fund	124,443	155,000	
U00305 State Radiation Control Fund	1,477,460	2,297,580	2,483,178
U00315 Baltimore Gas and Electric Company		25,000	
U00357 Southern States Energy Board	6,540	50,000	
Total	7,218,901	11,271,640	11,717,419

Federal Fund Income:

66.034 Surveys, Studies Investigations, Demonstrations and Special Purpose Activities Relating to the Clean Air Act	522,205	295,320	355,000
66.040 State Clean Diesel Grant Program			396,000
66.605 Performance Partnership Grants	3,353,474	3,003,888	2,907,027
66.606 Surveys, Studies, Investigations and Special Purpose Grants		559,945	
93.103 Food and Drug Administration-Research	150,227	150,000	163,000
Total	4,025,906	4,009,153	3,821,027

Federal Fund Recovery Income:

66.039 National Clean Diesel Funding Assistance Program		4,700,000	200,000

Reimbursable Fund Income:

J00A01 Department of Transportation	1,055,000	1,055,000	1,053,478
J00E00 DOT-Motor Vehicle Administration	1,344,555	1,262,449	1,270,566
K00A12 DNR-Resource Assessment Service	505,691	455,691	505,691
Total	2,905,246	2,773,140	2,829,735

DEPARTMENT OF THE ENVIRONMENT

SUMMARY OF COORDINATING OFFICES

	2009 Actual	2010 Appropriation	2011 Allowance
Total Number of Authorized Positions.....	119.50	119.50	119.50
Total Number of Contractual Positions.....	2.62	5.00	6.00
Salaries, Wages and Fringe Benefits.....	10,238,273	9,829,083	10,478,039
Technical and Special Fees.....	103,912	169,058	172,951
Operating Expenses.....	10,429,784	17,783,752	25,415,429
Original General Fund Appropriation.....	4,032,290	3,925,187	
Transfer/Reduction.....	350,309	77,737	
Net General Fund Expenditure.....	4,382,599	4,002,924	4,023,904
Special Fund Expenditure.....	13,540,635	20,291,455	28,995,765
Federal Fund Expenditure.....	2,767,758	3,416,123	2,980,763
Reimbursable Fund Expenditure.....	80,977	71,391	65,987
Total Expenditure.....	<u>20,771,969</u>	<u>27,781,893</u>	<u>36,066,419</u>

DEPARTMENT OF THE ENVIRONMENT

U00A10.01 COORDINATING OFFICES

PROGRAM DESCRIPTION

The Coordinating Offices are responsible for: coordinating the Department's budget matters, the State Revolving Funds, capital project management, and Board of Public Works' activities; coordinating public information and outreach, community assistance, public participation, media relations, and Public Information Act and State Clearinghouse activities; promoting pollution prevention; coordinating the Department's information technology activities; responding to environmental emergencies; and providing legal advice and investigating and prosecuting violations of Maryland's environmental statutes and regulations.

MISSION

To keep the public well informed of the Department's policies, procedures, and actions; administer budgetary matters; perform legal services and criminal investigations; coordinate the Department's information technology activities; and respond timely to environmental emergencies.

KEY GOALS, OBJECTIVES AND PERFORMANCE MEASURES

Goal 1. Customer service and community outreach.

Objective 1.1 Respond to 75 percent of Public Information Act (PIA) requests within 30 days of receipt.

	2008	2009	2010	2011
Performance Measures	Actual	Actual	Estimated	Estimated
Output: Percent of PIA responses issued within 30 days	74%	71%	73%	75%

DEPARTMENT OF THE ENVIRONMENT

COORDINATING OFFICES

U00A10.01 COORDINATING OFFICES

Appropriation Statement:

	2009 Actual	2010 Appropriation	2011 Allowance
Number of Authorized Positions	119.50	119.50	119.50
Number of Contractual Positions	2.62	5.00	6.00
01 Salaries, Wages and Fringe Benefits	10,238,273	9,829,083	10,478,039
02 Technical and Special Fees	103,912	169,058	172,951
03 Communication	140,674	121,869	117,307
04 Travel	52,135	68,678	18,110
06 Fuel and Utilities	16,215	25,190	12,718
07 Motor Vehicle Operation and Maintenance	262,012	206,224	146,888
08 Contractual Services	1,890,199	2,854,072	2,447,643
09 Supplies and Materials	320,129	364,863	346,532
10 Equipment—Replacement	459,545	393,013	338,973
11 Equipment—Additional	76,057	20,250	
12 Grants, Subsidies and Contributions	224,150	765,000	1,577,000
13 Fixed Charges	35,524	44,593	44,258
Total Operating Expenses	3,476,640	4,863,752	5,049,429
Total Expenditure	13,818,825	14,861,893	15,700,419
Original General Fund Appropriation	4,032,290	3,925,187	
Transfer of General Fund Appropriation	350,309	77,737	
Net General Fund Expenditure	4,382,599	4,002,924	4,023,904
Special Fund Expenditure	7,519,654	7,371,455	8,629,765
Federal Fund Expenditure	1,835,595	3,416,123	2,980,763
Reimbursable Fund Expenditure	80,977	71,391	65,987
Total Expenditure	13,818,825	14,861,893	15,700,419

DEPARTMENT OF THE ENVIRONMENT

COORDINATING OFFICES

Special Fund Income:

swf309 Chesapeake Bay Restoration Fund	968,894	1,442,260	1,505,557
U00301 Maryland Clean Air Fund	20,061		150,000
U00302 Maryland Clean Water Fund	152	28,797	100,000
U00303 State Hazardous Substance Control Fund.....	122,918	175,000	175,000
U00304 Oil Disaster Containment, Clean-Up and Contingency Fund	1,727,699	1,129,496	1,167,455
U00305 State Radiation Control Fund.....	91,959	150,000	262,000
U00308 Used Tire Cleanup and Recycling Fund.....			100,000
U00311 Special Indirect Cost Recoveries	1,413,805	1,366,272	1,827,855
U00313 Water Quality Financing Administrative Fees	2,873,283	2,415,500	3,089,119
U00315 Baltimore Gas and Electric Company		92,000	
U00343 Drinking Water Loan Fund-Administrative Fees	287,847	521,130	252,779
U00349 Small Business Pollution Compliance Loan Fund...		51,000	
U00359 Chesapeake Bay Trust	3,500		
U00360 The Campbell Foundation	9,536		
Total	7,519,654	7,371,455	8,629,765

Federal Fund Income:

AA.U00 Federal Indirect Cost Recoveries	1,507,818	2,055,503	2,002,042
66.202 Congressionally Mandated Projects	42,394	234,634	100,614
66.458 Capitalization Grants for State Revolving Funds....		365,000	190,000
66.468 Capitalization Grants for Drinking Water State Revolving Fund	230,548	169,306	
66.608 One Stop Reporting.....	5,366	519,861	
66.708 Pollution Prevention Grants Program	49,310	71,819	88,107
66.818 Brownfields Assessment and Cleanup Cooperative Agreements	159		
Total	1,835,595	3,416,123	2,380,763

Federal Fund Recovery Income:

66.458 Capitalization Grants for State Revolving Funds....			500,000
66.468 Capitalization Grants for Drinking Water State Revolving Fund			100,000
Total			600,000

Reimbursable Fund Income:

C00A00 Judiciary	13,945		
D50H01 Military Department Operations and Maintenance	4,874	6,167	3,487
K00A12 DNR-Resource Assessment Service			37,500
K00A14 DNR-Watershed Services.....	62,158	65,224	25,000
Total	80,977	71,391	65,987

DEPARTMENT OF THE ENVIRONMENT

COORDINATING OFFICES

U00A10.02 MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS

Program Description:

This program provides analysis, design, development and implementation plans and activities with prescribed milestones and deliverables defined for department-wide information systems. Key development elements include project management, leadership on matters of enterprise information management, enterprise information policy and technology, data stewardship, data quality, and risk management.

Appropriation Statement:

	2009 Actual	2010 Appropriation	2011 Allowance
08 Contractual Services	2,298,451	1,200,000	750,000
Total Operating Expenses.....	<u>2,298,451</u>	<u>1,200,000</u>	<u>750,000</u>
Total Expenditure	<u>2,298,451</u>	<u>1,200,000</u>	<u>750,000</u>
Special Fund Expenditure.....	1,366,288	1,200,000	750,000
Federal Fund Expenditure.....	932,163		
Total Expenditure	<u>2,298,451</u>	<u>1,200,000</u>	<u>750,000</u>

Special Fund Income:

U00301 Maryland Clean Air Fund	185,000	200,000	160,000
U00302 Maryland Clean Water Fund.....	666,288	400,000	150,000
U00304 Oil Disaster Containment, Clean-Up and Contingency Fund	200,000	200,000	175,000
U00305 State Radiation Control Fund.....	112,000	50,000	40,000
U00308 Used Tire Cleanup and Recycling Fund.....	108,000	150,000	75,000
U00313 Water Quality Financing Administrative Fees	95,000	200,000	75,000
U00321 Lead Poisoning Prevention Fund			75,000
Total	<u>1,366,288</u>	<u>1,200,000</u>	<u>750,000</u>

Federal Fund Income:

AA.U00 Federal Indirect Cost Recoveries	<u>932,163</u>		
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DEPARTMENT OF THE ENVIRONMENT

COORDINATING OFFICES

U00A10.03 BAY RESTORATION FUND DEBT SERVICE

Program Description:

This program is utilized to account for annual debt service payments on the Bay Restoration Fund (BRF) revenue bonds. The BRF was established during the 2004 Legislative Session by amending Title 9, Subtitle 16: Maryland Water Quality Financing Administration. The revenue source for the BRF and for the debt service payments is a fee of \$2.50 per month per Equivalent Dwelling Unit for users of sewer systems.

Appropriation Statement:

	2009 Actual	2010 Appropriation	2011 Allowance
14 Land and Structures.....	4,654,693	11,720,000	19,616,000
Total Operating Expenses.....	4,654,693	11,720,000	19,616,000
Total Expenditure.....	4,654,693	11,720,000	19,616,000
Special Fund Expenditure.....	4,654,693	11,720,000	19,616,000

Special Fund Income:

swf309 Chesapeake Bay Restoration Fund.....	4,654,693	11,720,000	19,616,000
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MARYLAND ENVIRONMENTAL SERVICE

PROGRAM DESCRIPTION

The Maryland Environmental Service (MES) is established under Title 3, Subtitle 1 of the Natural Resources Article to provide water supply, wastewater treatment and waste management to State agencies, counties, municipalities and private entities. Service capabilities include: engineering, design, finance, construction, project management and operation and maintenance. The Service is an instrumentality of the State and a public corporation.

MISSION

The mission of the Maryland Environmental Service is to provide operational and technical services to protect and enhance the environment for the benefit of the people of Maryland.

VISION

The Maryland Environmental Service is:

- an innovative and leading-edge solver of environmental problems;
- a responsible and successful manager of environmental operations; and
- a great place to work.

KEY GOALS, OBJECTIVES AND PERFORMANCE MEASURES

Goal 1. Improve the environment through MES activities.

Objective 1.1 Reduce the nutrient problems in the Chesapeake Bay watershed.

	2008	2009	2010	2011
Performance Measures	Actual	Actual	Estimated	Estimated
Output: Gallons of used antifreeze recycled (in thousands)	40	26	35	25
Gallons of used oil recycled (in thousands)	730	627	650	630
Number of corporate and State National Pollution Discharge Elimination System (NPDES) violations	136	131	141	136

Goal 2. Work more safely.

Objective 2.1 MES will improve its safety performance by limiting accidents and related lost work time and by reducing the number of preventable vehicle accidents.

	2008	2009	2010	2011
Performance Measures	Actual	Actual	Estimated	Estimated
Output: Number of accidents resulting in lost work time	12	21	<25	<25
Number of accidents resulting in more than 40 hours of accident leave	5	11	<6	<6
Number of preventable vehicle accidents	30	17	<25	<25
Outcome: Accident leave as a percent of total hours worked	0.18%	0.15%	< 0.25%	< 0.25%

Goal 3. Provide excellent customer service and satisfaction.

Objective 3.1 MES will achieve a client satisfaction result of 75 percent or more.

	2008	2009	2010	2011
Performance Measures	Actual	Actual	Estimated	Estimated
Output: Client satisfaction rate	96%	92%	>85%	>85%

MARYLAND ENVIRONMENTAL SERVICE

U10B00.41 GENERAL ADMINISTRATION

Appropriation Statement:

	2009 Actual	2010 Estimated	2011 Estimated
Number of Authorized Positions	727.40	731.40	765.40
01 Salaries, Wages and Fringe Benefits	44,477,198	49,878,375	46,888,809
02 Technical and Special Fees	11,450,570	14,043,131	10,102,866
03 Communication	586,152	741,763	782,283
04 Travel	312,193	508,501	384,207
06 Fuel and Utilities	5,320,359	2,755,995	5,498,250
07 Motor Vehicle Operation and Maintenance	3,829,709	4,369,182	4,960,943
08 Contractual Services	19,102,472	22,617,216	21,131,067
09 Supplies and Materials	6,416,437	10,485,978	6,850,999
10 Equipment—Replacement	1,036,258	1,766,306	1,626,499
11 Equipment—Additional	1,833,232	2,636,360	2,367,129
13 Fixed Charges	3,838,699	6,407,794	5,626,580
14 Land and Structures	9,094,325	13,903,260	7,637,230
Total Operating Expenses	51,369,836	66,192,355	56,865,187
Total Expenditure	107,297,604	130,113,861	113,856,862
Non-budgeted Fund Income:			
U10701 User Charges	107,297,604	130,113,861	113,856,862

U10B00.41 GENERAL ADMINISTRATION—MARYLAND ENVIRONMENTAL SERVICE

REIMBURSABLE PROJECTS

FY 2010 AGENCY FUNDING SCHEDULE—TOTAL

Facilities	Budget Code	FY 2009 Expenditures	FY 2010 Allocation	FY 2011 Allowance
Military Department	DH01	89,745	141,727	141,697
Maryland Veterans' Home Commission	DQ00	251,147	372,492	371,420
Maryland Aviation Administration	J101		21,126	21,094
DNR-Forest Service	KA04	2,401,126	3,069,748	3,089,399
DNR-Fisheries Service	KA17	46,122	44,937	44,638
DHMH-Crownsville Hospital Center	ML06	687,088	590,929	588,933
DHMH-Springfield Hospital Center	ML08	698,899	825,809	816,160
DHMH-Clifton T. Perkins Hospital Center	ML10	156,492	247,184	246,054
DHMH-Rosewood Center	MM02	12,729	29,904	29,864
DPSCS-Maryland House of Correction	QB02	782,460		
DPSCS-Maryland Correctional Institution - Jessup	QB02	495,558	741,551	738,163
DPSCS-Maryland Correctional Institution - Hagerstown	QB04	1,427,457	1,645,744	1,645,744
DPSCS-Maryland Correctional Institute of Women - Jessup	QB05	208,656	302,113	300,733
DPSCS-Maryland Correctional Pre-Release System	QB06	1,345,886	1,913,496	1,907,590
DPSCS-Eastern Correctional Institution	QB07	2,810,000	2,714,074	2,163,621
DPSCS-Eastern Correctional Institution Co-Generation Facility	QB07	5,950,985	6,117,220	6,367,220
DPSCS-Western Correctional Institution	QB08	112,179	126,280	126,280
DPSCS-Patuxent Institution	QD00	417,311	631,692	628,806
U of MD Center for Environmental Studies-Horn Point	RB34	38,561	57,881	57,881
St. Mary's College of Maryland	RD14	76,477	76,788	76,715
DJS-Department Support	VD02		224,569	49,955
DJS-O'Farrell Center	VI01	32,716	52,386	
DJS-Victor Cullen Center	VI01	248,633	257,823	281,472
DJS-Youth Centers	VI01	301,115	294,347	356,342
DJS-Boys' Village of Maryland and RICA Cheltenham	VL01	274,636	187,302	318,665
Reimbursable Total		18,865,978	20,687,122	20,368,446

PERSONNEL DETAIL

Environment

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
u00a01 Office of the Secretary							
u00a0101 Office of the Secretary							
secy dept environment	1.00	132,689	1.00	135,252	1.00	135,252	
dep secy dept environ	1.00	121,847	1.00	123,708	1.00	123,708	
exec vi	1.00	112,821	1.00	115,000	1.00	115,000	
administrator vi	1.00	82,496	1.00	84,089	1.00	84,089	
fiscal services admin iv	1.00	83,253	1.00	85,697	1.00	85,697	
admin prog mgr ii	1.00	80,313	1.00	81,864	1.00	81,864	
administrator iv	.00	0	1.00	69,780	1.00	69,780	
fiscal services admin ii	1.00	73,174	1.00	75,320	1.00	75,320	
internal auditor super	1.00	67,910	1.00	69,224	1.00	69,224	
administrator ii	1.00	46,806	1.00	47,033	1.00	47,033	
internal auditor ii	1.00	45,110	1.00	45,806	1.00	45,806	
admin officer iii	1.00	46,905	.00	0	.00	0	
exec assoc iii	1.00	55,779	1.00	56,750	1.00	56,750	
obs-executive associate iii	1.00	62,413	1.00	63,618	1.00	63,618	
exec assoc ii	1.00	58,330	1.00	60,270	1.00	60,270	
obs-executive associate ii	1.00	49,008	1.00	49,859	1.00	49,859	
management associate	1.00	46,982	1.00	48,162	1.00	48,162	
TOTAL u00a0101*	16.00	1,165,836	16.00	1,211,432	16.00	1,211,432	
TOTAL u00a01 **	16.00	1,165,836	16.00	1,211,432	16.00	1,211,432	
u00a02 Administrative Services Administration							
u00a0202 Administrative Services Administration							
prgm mgr senior ii	1.00	103,951	1.00	102,180	1.00	102,180	
fiscal services admin v	1.00	89,536	1.00	88,030	1.00	88,030	
dir personnel services	1.00	92,292	1.00	90,706	1.00	90,706	
fiscal services admin iv	1.00	85,534	1.00	84,089	1.00	84,089	
administrator v	1.00	41,810	1.00	81,864	1.00	81,864	
administrator iv	2.00	148,269	2.00	150,640	2.00	150,640	
personnel administrator iii	1.00	73,893	1.00	75,320	1.00	75,320	
administrator iii	2.00	109,384	2.00	138,448	2.00	138,448	
accountant supervisor ii	2.00	125,587	2.00	129,787	2.00	129,787	
personnel administrator i	2.00	106,227	2.00	129,694	2.00	129,694	
accountant advanced	1.00	48,564	1.00	49,313	1.00	49,313	
administrator i	4.00	240,871	4.00	225,539	4.00	225,539	
agency procurement spec lead	1.00	55,442	1.00	56,306	1.00	56,306	
personnel officer iii	.00	0	1.00	56,306	1.00	56,306	
admin officer iii	3.00	145,804	3.00	152,454	3.00	152,454	
agency budget spec ii	1.00	32,242	1.00	38,594	1.00	38,594	
agency procurement spec ii	2.00	72,724	2.00	86,606	2.00	86,606	
personnel officer ii	2.00	104,158	.00	0	.00	0	
accountant i	1.00	37,521	1.00	37,603	1.00	37,603	
admin officer ii	1.00	56,085	1.00	50,414	1.00	50,414	
admin officer i	1.00	58,010	1.00	46,408	1.00	46,408	

PERSONNEL DETAIL

Environment

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol

u00a02 Administrative Services Administration							
u00a0202 Administrative Services Administration							
admin spec iii	1.00	49,013	1.00	47,785	1.00	47,785	
admin spec ii	1.00	41,731	1.00	39,473	1.00	39,473	
personnel associate iii	1.00	45,354	1.00	46,055	1.00	46,055	
fiscal accounts technician ii	4.00	186,789	4.00	166,477	4.00	166,477	
fiscal accounts technician i	2.00	72,188	2.00	70,058	2.00	70,058	
fiscal accounts clerk manager	3.00	130,952	3.00	148,805	3.00	148,805	
admin aide	1.00	42,035	1.00	43,251	1.00	43,251	
fiscal accounts clerk trainee	1.00	21,784	1.00	22,448	1.00	22,448	

TOTAL u00a0202*	45.00	2,417,750	44.00	2,454,653	44.00	2,454,653	
TOTAL u00a02 **	45.00	2,417,750	44.00	2,454,653	44.00	2,454,653	

u00a04 Water Management Administration							
u00a0401 Water Management Administration							
exec vi	1.00	108,189	1.00	110,376	1.00	110,376	
asst attorney general viii	1.00	102,396	1.00	106,159	1.00	106,159	
asst attorney general vii	2.00	183,474	2.00	198,914	2.00	198,914	
prgm mgr senior i	1.00	100,982	1.00	103,328	1.00	103,328	
asst attorney general vi	2.00	101,498	2.00	170,310	2.00	170,310	
prgm mgr iv	6.00	536,380	6.00	559,884	6.00	559,884	
envrmntl prgm mgr ii water mgt	2.00	160,160	2.00	165,150	2.00	165,150	
prgm mgr iii	6.00	426,199	6.00	519,184	6.00	519,184	
envrmntl prgm mgr i general	2.00	171,790	2.00	163,728	2.00	163,728	
envrmntl prgm mgr i water mgt	7.00	601,264	7.00	538,258	7.00	538,258	
administrator iv	1.00	27,474	2.00	132,997	2.00	132,997	
administrator iii	3.00	165,000	2.00	139,786	2.00	139,786	
reg compliance engr-arch supv	10.00	205,301	10.00	805,116	10.00	805,116	
geol prgm consultant envr prgms	1.00	73,082	1.00	74,499	1.00	74,499	
geol supervisor envr prgms	2.00	147,522	2.00	133,283	2.00	133,283	
reg compliance engr-arch sr	23.00	1,752,298	22.50	1,738,334	22.50	1,738,334	
geol lead/adv envr prgms	2.00	143,742	2.00	149,230	2.00	149,230	
nat res planner v	7.00	525,839	7.00	513,747	7.00	513,747	
reg compliance engr-arch iii	28.00	2,399,264	27.50	1,851,735	27.50	1,851,735	
water res engr v hydrology	1.00	52,415	1.00	49,638	1.00	49,638	
chemist supervisor	1.00	67,913	1.00	69,224	1.00	69,224	
envrmntl spec iv	1.00	68,551	1.00	70,562	1.00	70,562	
it programmer analyst lead/adva	2.00	134,781	2.00	138,474	2.00	138,474	
management specialist v	2.00	132,841	2.00	135,928	2.00	135,928	
nat res planner iv	15.00	987,916	16.00	993,514	16.00	993,514	
sanitarian vi registered	9.00	591,230	9.00	605,760	9.00	605,760	
agency budget spec supv	1.00	61,805	1.00	63,618	1.00	63,618	
agency grants spec supv	1.00	61,789	1.00	58,949	1.00	58,949	
geol iii envr prgms	4.00	224,083	4.00	233,502	4.00	233,502	
reg compliance engr-arch ii	5.00	291,601	5.00	256,799	5.00	256,799	

PERSONNEL DETAIL

Environment

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol

u00a04 Water Management Administration							
u00a0401 Water Management Administration							
sanitarian v registered	1.00	57,382	1.00	58,949	1.00	58,949	
administrator i	2.00	117,617	2.00	100,683	2.00	100,683	
chemist iii	1.00	29,670	1.00	51,214	1.00	51,214	
geol ii	2.00	83,802	2.00	86,758	2.00	86,758	
nat res planner iii	17.00	834,073	16.00	855,214	16.00	855,214	
personnel officer iii	.00	0	2.00	121,514	2.00	121,514	
sanitarian iv registered	3.00	208,584	3.00	164,277	3.00	164,277	
accountant ii	1.00	0	1.00	38,594	1.00	38,594	
admin officer iii	2.00	118,356	2.00	109,700	2.00	109,700	
agency budget spec ii	1.00	54,477	1.00	55,859	1.00	55,859	
computer info services spec ii	1.00	0	1.00	38,594	1.00	38,594	
nat res planner ii	5.00	184,392	5.00	220,898	5.00	220,898	
personnel officer ii	2.00	89,312	.00	0	.00	0	
reg compliance engr-arch i	13.00	358,552	13.00	514,406	13.00	514,406	BPW(7)
admin officer ii	5.00	199,296	5.00	250,776	5.00	250,776	
sanitarian ii registered	1.00	61,730	1.00	38,981	1.00	38,981	
admin officer i	4.00	133,481	4.00	167,321	4.00	167,321	BPW(2)
nat res planner i	1.00	35,785	1.00	35,351	1.00	35,351	
sanitarian i registered	1.00	37,379	1.00	34,113	1.00	34,113	
admin spec iii	4.00	159,804	4.00	182,602	4.00	182,602	
admin spec ii	2.00	70,910	2.00	72,221	2.00	72,221	
envrmtl compliance spec supv	3.00	165,674	3.00	209,416	3.00	209,416	
envrmtl compliance spec iv	17.00	1,045,503	13.00	745,116	13.00	745,116	
envrmtl compliance spec iii	6.00	276,821	6.00	294,526	6.00	294,526	
envrmtl compliance spec ii	2.00	55,779	2.00	99,273	2.00	99,273	
envrmtl compliance spec i	16.00	210,590	15.00	592,010	15.00	592,010	BPW(1)
management associate	2.00	97,304	2.00	96,423	2.00	96,423	
admin aide	5.00	192,995	5.00	205,791	5.00	205,791	
office secy iii	10.50	373,274	9.50	343,603	9.50	343,603	
office secy ii	3.00	64,438	3.00	97,990	3.00	97,990	
data entry operator ii	1.00	28,217	1.00	28,762	1.00	28,762	
obs-office clerk ii	2.00	65,041	2.00	65,860	2.00	65,860	

TOTAL u00a0401*	285.50	16,017,017	278.50	16,826,781	278.50	16,826,781	
TOTAL u00a04 **	285.50	16,017,017	278.50	16,826,781	278.50	16,826,781	

u00a05 Science Services Administration

u00a0501 Science Services Administration

prgm mgr senior iii	1.00	106,595	1.00	109,071	1.00	109,071	
prgm mgr senior i	1.00	88,711	1.00	90,431	1.00	90,431	
prgm mgr iv	3.00	276,264	3.00	243,166	3.00	243,166	
prgm mgr iii	2.00	144,964	2.00	151,642	2.00	151,642	
envrmtl prgm mgr i general	5.00	404,800	5.00	347,611	5.00	347,611	
prgm mgr ii	1.00	81,715	1.00	80,333	1.00	80,333	

PERSONNEL DETAIL

Environment

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol

u00a05 Science Services Administration							
u00a0501 Science Services Administration							
administrator iv	.00	0	1.00	67,160	1.00	67,160	
administrator iii	1.00	64,727	2.00	135,851	2.00	135,851	
physician program staff	1.00	22,648	1.00	110,962	1.00	110,962	
reg compliance engr-arch supv	.00	0	1.00	77,968	1.00	77,968	
reg compliance engr-arch sr	6.00	542,211	5.00	316,325	5.00	316,325	
nat res planner v	9.00	545,691	10.00	675,310	10.00	675,310	
reg compliance engr-arch iii	4.00	280,010	4.00	242,206	4.00	242,206	
envrmtl spec iv	1.00	35,000	1.00	67,912	1.00	67,912	
it programmer analyst lead/adva	3.00	245,950	3.00	188,066	3.00	188,066	
nat res planner iv	7.00	408,907	7.00	419,716	7.00	419,716	
planner v	1.00	73,309	1.00	74,725	1.00	74,725	
agency grants spec supv	.00	0	1.00	63,618	1.00	63,618	
administrator i	1.00	90,211	1.00	49,313	1.00	49,313	
it programmer analyst i	1.00	58,284	1.00	59,609	1.00	59,609	
nat res planner iii	20.00	822,269	19.00	962,930	19.00	962,930	
admin officer iii	3.00	73,728	1.00	52,770	1.00	52,770	
agency budget spec ii	1.00	46,932	1.00	51,781	1.00	51,781	
agency grants spec ii	1.00	58,516	.00	0	.00	0	
nat res biol ii	1.00	20,204	.00	0	.00	0	
nat res planner ii	6.00	210,000	6.00	267,988	6.00	267,988	
research statistician ii	1.00	56,066	1.00	56,930	1.00	56,930	
admin officer ii	1.00	50,688	1.00	51,375	1.00	51,375	
admin officer i	1.00	48,333	1.00	49,080	1.00	49,080	
agency budget spec i	1.00	23,446	1.00	34,113	1.00	34,113	
nat res planner i	2.00	100,000	2.00	78,030	2.00	78,030	
admin spec iii	1.00	49,033	2.00	72,804	2.00	72,804	
envrmtl enforcement inspec ii	3.00	135,303	3.00	138,179	3.00	138,179	
management associate	1.00	35,000	1.00	46,408	1.00	46,408	
admin aide	1.00	41,350	1.00	42,464	1.00	42,464	

TOTAL u00a0501*	92.00	5,240,865	92.00	5,475,847	92.00	5,475,847	
TOTAL u00a05 **	92.00	5,240,865	92.00	5,475,847	92.00	5,475,847	

u00a06 Land Management Administration							
u00a0601 Land Management Administration							
exec vi	1.00	112,000	1.00	114,167	1.00	114,167	
asst attorney general viii	1.00	101,269	1.00	104,151	1.00	104,151	
prgm mgr senior i	1.00	82,387	1.00	83,824	1.00	83,824	
asst attorney general vi	9.00	733,384	9.00	769,555	9.00	769,555	
prgm mgr iv	7.00	562,336	7.00	655,238	7.00	655,238	
nursing prgm conslt/admin iii	1.00	21,600	1.00	56,496	1.00	56,496	
prgm mgr iii	2.00	170,112	2.00	173,031	2.00	173,031	
administrator v	1.00	17,521	1.00	67,697	1.00	67,697	
envrmtl prgm mgr i waste mgt	8.00	734,122	8.00	617,232	8.00	617,232	

PERSONNEL DETAIL

Environment

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
u00a06 Land Management Administration							
u00a0601 Land Management Administration							
nursing prgm constl/admin ii	1.00	72,942	1.00	74,499	1.00	74,499	
prgm mgr ii	1.00	79,924	1.00	81,864	1.00	81,864	
administrator iv	1.00	14,929	1.00	85,697	1.00	85,697	
administrator iii	3.00	124,256	2.00	135,928	2.00	135,928	
geol manager envr prgms	4.00	152,416	4.00	307,495	4.00	307,495	
reg compliance engr-arch supv	2.00	84,848	2.00	174,668	2.00	174,668	
asst attorney general iv	1.00	0	1.00	52,950	1.00	52,950	BPW(1)
geol prgm consultant envr prgms	3.00	216,120	3.00	220,870	3.00	220,870	
geol supervisor envr prgms	12.00	666,177	12.00	913,510	12.00	913,510	
reg compliance engr-arch sr	5.00	157,611	5.00	387,528	5.00	387,528	
geol lead/adv envr prgms	9.00	536,875	9.00	618,419	9.00	618,419	
nat res planner v	2.00	62,021	2.00	137,330	2.00	137,330	
reg compliance engr-arch iii	15.00	827,677	15.00	965,972	15.00	965,972	
epidemiologist iii	1.00	69,220	1.00	70,562	1.00	70,562	
nat res planner iv	3.00	62,909	3.00	201,265	3.00	201,265	
sanitarian vi registered	2.00	183,828	2.00	134,691	2.00	134,691	
administrator ii	.00	0	1.00	63,618	1.00	63,618	
agency budget spec supv	1.00	62,989	1.00	64,847	1.00	64,847	
agency grants spec supv	1.00	60,521	1.00	62,417	1.00	62,417	
geol iii envr prgms	15.00	588,951	15.00	790,350	15.00	790,350	
it programmer analyst ii	2.00	113,983	2.00	115,874	2.00	115,874	
reg compliance engr-arch ii	4.00	36,326	4.00	192,880	4.00	192,880	
sanitarian v registered	1.00	59,496	1.00	61,239	1.00	61,239	
administrator i	3.00	135,275	3.00	155,180	3.00	155,180	
chemist iii	1.00	50,907	1.00	52,192	1.00	52,192	
geol ii	4.00	62,158	4.00	173,576	4.00	173,576	
nat res planner iii	2.00	37,657	2.00	85,242	2.00	85,242	
personnel officer iii	1.00	59,724	1.00	59,609	1.00	59,609	
sanitarian iv registered	4.00	235,986	4.00	243,028	4.00	243,028	
admin officer iii	3.00	141,869	3.00	161,661	3.00	161,661	
agency grants spec ii	1.00	48,183	1.00	48,928	1.00	48,928	
geol i	5.00	127,262	5.00	195,861	5.00	195,861	BPW(3)
nat res planner ii	1.00	46,862	1.00	47,129	1.00	47,129	
reg compliance engr-arch i	5.00	128,044	5.00	192,970	5.00	192,970	BPW(3)
admin officer ii	8.00	312,912	7.00	351,016	7.00	351,016	
sanitarian ii registered	1.00	39,001	1.00	40,411	1.00	40,411	
admin officer i	4.00	165,701	4.00	194,583	4.00	194,583	
agency grants spec i	2.00	4,603	2.00	74,927	2.00	74,927	
admin spec iii	10.00	444,326	10.00	456,714	10.00	456,714	
admin spec ii	8.00	279,888	8.00	304,092	8.00	304,092	
admin spec i	1.00	12,504	1.00	42,919	1.00	42,919	
envrmtl compliance spec supv	8.00	520,356	8.00	527,133	8.00	527,133	
envrmtl compliance spec iv	13.00	402,325	13.00	673,177	13.00	673,177	
envrmtl compliance spec iii	12.00	483,516	12.00	588,689	12.00	588,689	

PERSONNEL DETAIL

Environment

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
u00a06 Land Management Administration							
u00a0601 Land Management Administration							
envrmtl compliance spec ii	5.00	151,052	5.00	186,692	5.00	186,692	
envrmtl compliance spec i	11.00	220,238	11.00	387,327	11.00	387,327	BPW(3)
envrmtl enforcement inspec ii	1.00	45,352	1.00	46,055	1.00	46,055	
conservation assoc v	1.00	39,223	1.00	40,200	1.00	40,200	
conservation assoc iv	1.00	33,690	1.00	34,260	1.00	34,260	
paralegal ii	1.00	43,715	1.00	44,389	1.00	44,389	
paralegal ii	1.00	42,800	1.00	43,581	1.00	43,581	
exec assoc i	1.00	42,568	1.00	49,468	1.00	49,468	
admin aide	2.00	78,291	2.00	79,961	2.00	79,961	
office secy iii	3.00	116,816	3.00	109,996	3.00	109,996	
office secy i	2.00	34,662	2.00	60,488	2.00	60,488	BPW(1)
data entry operator ii	1.00	32,603	1.00	33,154	1.00	33,154	
TOTAL u00a0601*	247.00	11,388,819	246.00	14,340,472	246.00	14,340,472	
TOTAL u00a06 **	247.00	11,388,819	246.00	14,340,472	246.00	14,340,472	
u00a07 Air and Radiation Management Administration							
u00a0701 Air and Radiation Management Administration							
exec vi	1.00	110,464	1.00	112,481	1.00	112,481	
prgm mgr senior i	1.00	101,367	1.00	103,328	1.00	103,328	
asst attorney general vi	4.00	290,094	4.00	317,959	4.00	317,959	
prgm mgr iv	6.00	443,195	6.00	564,938	6.00	564,938	
envrmtl prgm mgr ii air mgt	.00	0	1.00	76,513	1.00	76,513	
envrmtl prgm mgr ii general	.00	0	2.00	148,789	2.00	148,789	
prgm mgr iii	2.00	160,000	2.00	153,935	2.00	153,935	
envrmtl prgm mgr i air mgt	2.00	151,976	2.00	154,951	2.00	154,951	
envrmtl prgm mgr i general	9.00	610,443	6.00	460,703	6.00	460,703	
administrator iii	2.00	130,011	2.00	133,479	2.00	133,479	
reg compliance engr-arch supv	9.00	549,058	9.00	731,481	9.00	731,481	
reg compliance engr-arch sr	12.00	685,181	12.00	927,915	12.00	927,915	
hlth physicist supervisor	4.00	200,000	4.00	255,548	4.00	255,548	
meteorologist senior	1.00	59,654	1.00	61,044	1.00	61,044	
nat res planner v	3.00	189,328	3.00	203,382	3.00	203,382	
reg compliance engr-arch iii	24.00	1,811,975	24.00	1,483,923	24.00	1,483,923	
nat res planner iv	4.00	197,092	4.00	255,573	4.00	255,573	
sanitarian vi registered	4.00	256,992	4.00	266,474	4.00	266,474	
administrator ii	2.00	116,729	2.00	121,597	2.00	121,597	
agency budget spec supv	1.00	58,827	1.00	60,083	1.00	60,083	
hlth physicist iii	9.00	405,000	9.00	551,825	9.00	551,825	
meteorologist iii	1.00	17,785	1.00	43,725	1.00	43,725	
planner iv	1.00	50,187	1.00	62,417	1.00	62,417	
reg compliance engr-arch ii	2.00	78,309	2.00	90,694	2.00	90,694	
chemist iii	1.00	59,601	1.00	60,757	1.00	60,757	
hlth physicist ii	3.00	114,563	3.00	153,090	3.00	153,090	

PERSONNEL DETAIL

Environment

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol

u00a07 Air and Radiation Management Administration							
u00a0701 Air and Radiation Management Administration							
nat res planner iii	7.00	352,272	7.00	378,313	7.00	378,313	
personnel officer iii	.00	0	1.00	54,207	1.00	54,207	
admin officer iii	3.00	136,861	3.00	168,648	3.00	168,648	
agency budget spec ii	.00	0	.00	0	.00	0	
chemist ii	1.00	56,061	1.00	56,930	1.00	56,930	
hlth physicist i	1.00	67,709	1.00	41,485	1.00	41,485	
nat res planner ii	5.00	193,771	5.00	219,222	5.00	219,222	
personnel officer ii	1.00	50,037	.00	0	.00	0	
reg compliance engr-arch i	5.00	129,769	5.00	192,970	5.00	192,970	
sanitarian iii registered	4.00	194,973	4.00	183,683	4.00	183,683	
admin officer ii	4.00	160,000	4.00	206,614	4.00	206,614	
envrmtl spec ii general	1.00	43,771	1.00	44,254	1.00	44,254	
management specialist iii	1.00	56,247	1.00	57,567	1.00	57,567	
sanitarian ii registered	1.00	34,019	1.00	56,484	1.00	56,484	
envrmtl spec i general	2.00	68,591	2.00	68,226	2.00	68,226	
research statistician i	1.00	0	1.00	34,113	1.00	34,113	
sanitarian i registered	1.00	0	1.00	34,113	1.00	34,113	
admin spec iii	3.00	134,690	3.00	138,165	3.00	138,165	
admin spec ii	2.00	76,860	2.00	76,854	2.00	76,854	
industrial hygienist supervisor	1.00	30,986	1.00	69,224	1.00	69,224	
industrial hygienist iii	2.00	146,784	2.00	116,002	2.00	116,002	
envrmtl enforcement inspec ii	8.00	349,036	8.00	355,656	8.00	355,656	
management associate	1.00	42,626	1.00	43,917	1.00	43,917	
admin aide	4.00	117,834	4.00	149,634	4.00	149,634	
office secy iii	5.00	184,775	5.00	194,109	5.00	194,109	
office secy ii	2.00	87,763	2.00	66,155	2.00	66,155	

TOTAL u00a0701*	174.00	9,563,266	174.00	10,563,149	174.00	10,563,149	
TOTAL u00a07 **	174.00	9,563,266	174.00	10,563,149	174.00	10,563,149	

u00a10 Coordinating Offices							
u00a1001 Coordinating Offices							
div dir ofc atty general	1.00	125,541	1.00	125,743	1.00	125,743	
prgm mgr senior iii	1.00	100,801	1.00	111,178	1.00	111,178	
prgm mgr senior ii	1.00	98,148	1.00	106,159	1.00	106,159	
asst attorney general vii	2.00	192,518	2.00	197,260	2.00	197,260	
prgm mgr senior i	2.00	187,810	2.00	191,621	2.00	191,621	
asst attorney general vi	3.00	222,529	3.00	266,241	3.00	266,241	
it asst director iii	1.00	93,853	1.00	91,438	1.00	91,438	
prgm mgr iv	4.00	257,079	4.00	356,163	4.00	356,163	
administrator vi	2.00	160,076	2.00	168,674	2.00	168,674	
fiscal services admin iv	1.00	37,998	1.00	82,514	1.00	82,514	
prgm mgr iii	2.00	72,278	2.00	161,008	2.00	161,008	
administrator v	1.00	81,429	1.00	85,017	1.00	85,017	

PERSONNEL DETAIL

Environment

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
u00a10 Coordinating Offices							
u00a1001 Coordinating Offices							
fiscal services admin iii	1.00	82,444	1.00	85,017	1.00	85,017	
it programmer analyst manager	1.00	75,745	1.00	77,359	1.00	77,359	
administrator iv	2.00	156,561	2.00	132,000	2.00	132,000	
administrator iv	1.00	73,438	1.00	59,894	1.00	59,894	
administrator iii	8.00	494,570	8.00	523,198	8.00	523,198	
reg complinace arch-engr supv	2.00	81,864	2.00	143,833	2.00	143,833	
computer network spec mgr	2.00	159,697	2.00	163,728	2.00	163,728	
reg compliance arch-engr senior	5.00	376,600	5.00	392,827	5.00	392,827	
computer network spec supr	3.00	215,103	3.00	220,384	3.00	220,384	
database specialist supervisor	1.00	54,705	1.00	55,548	1.00	55,548	
it programmer analyst superviso	4.00	220,271	4.00	301,300	4.00	301,300	
reg compliance arch-engr iii	5.00	298,190	5.00	315,666	5.00	315,666	
accountant supervisor ii	1.00	64,929	2.00	113,675	2.00	113,675	
computer network spec lead	4.00	263,419	4.00	269,427	4.00	269,427	
it programmer analyst lead/adva	7.00	288,527	7.00	431,678	7.00	431,678	
nat res planner iv	2.00	109,652	2.00	110,692	2.00	110,692	
accountant lead specialized	1.00	59,717	1.00	61,239	1.00	61,239	
accountant supervisor i	1.00	40,492	.00	0	.00	0	
administrator ii	4.00	220,239	4.00	230,487	4.00	230,487	
agency budget spec supv	1.00	63,494	1.00	64,847	1.00	64,847	
computer network spec ii	11.00	635,401	11.00	649,810	11.00	649,810	
it programmer analyst ii	3.00	118,282	3.00	181,449	3.00	181,449	
accountant advanced	3.00	153,115	3.00	170,949	3.00	170,949	
administrator i	4.50	225,000	4.50	246,394	4.50	246,394	
admin officer iii	2.00	102,570	2.00	109,700	2.00	109,700	
admin officer iii	1.00	50,995	1.00	51,781	1.00	51,781	
agency budget spec ii	1.00	54,376	1.00	55,859	1.00	55,859	
pub affairs officer i	1.00	49,256	1.00	50,015	1.00	50,015	
admin spec iii	2.00	73,663	2.00	85,111	2.00	85,111	
admin spec ii	2.00	62,896	2.00	73,451	2.00	73,451	
haz-mat emerg response supv	2.00	118,977	2.00	121,514	2.00	121,514	
haz-mat emerg response off ii	4.00	202,357	4.00	206,600	4.00	206,600	
conservation assoc v	1.00	42,410	1.00	42,464	1.00	42,464	
paralegal ii	1.00	44,931	1.00	46,055	1.00	46,055	
paralegal ii	1.00	33,676	1.00	32,091	1.00	32,091	
management associate	2.00	91,094	2.00	91,120	2.00	91,120	
admin aide	1.00	40,500	1.00	43,251	1.00	43,251	
TOTAL u00a1001*	119.50	7,129,216	119.50	7,953,429	119.50	7,953,429	
TOTAL u00a10 **	119.50	7,129,216	119.50	7,953,429	119.50	7,953,429	

PERSONNEL DETAIL

Environment

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
u10b00 Maryland Environmental Service							
u10b0041 General Administration							
accounting assistant	1.00	35,386	1.00	33,717	1.00	33,717	
accounting co-op	1.00	6,837	1.00	22,880	1.00	22,880	
administrative aide	1.00	27,837	1.00	26,270	1.00	26,270	
administrative asst	13.00	459,091	13.00	452,193	13.00	452,193	
administrative specialist	4.00	126,613	5.00	195,583	5.00	195,583	
administrator	4.00	270,923	3.00	196,269	3.00	196,269	
administrator iii	.00	0	1.00	73,882	1.00	73,882	
application programmer	1.00	41,965	1.00	40,518	1.00	40,518	
application support engineer	2.00	119,855	1.00	78,686	1.00	78,686	
apprentice i	32.00	794,103	34.00	1,022,754	34.00	1,022,754	
apprentice ii	18.00	597,388	18.00	601,454	18.00	601,454	
apprentice iii	5.00	175,283	4.00	147,659	4.00	147,659	
assistant attorney general	2.00	178,166	2.00	171,059	2.00	171,059	
assistant building manager	1.00	51,582	1.00	49,920	1.00	49,920	
assistant chief, human resource	1.00	59,096	1.00	75,254	1.00	75,254	
assistant chief, procurement	1.00	67,687	1.00	66,830	1.00	66,830	
assistant division chief, w/ww	1.00	98,872	1.00	96,304	1.00	96,304	
assistant engineer	.00	0	1.00	56,867	1.00	56,867	
assistant supervisor	1.00	46,182	1.00	44,533	1.00	44,533	
associate engineer	5.00	318,811	5.00	325,541	5.00	325,541	
a/r generalist	1.00	43,762	1.00	42,224	1.00	42,224	
a/r specialist	1.00	41,798	1.00	40,373	1.00	40,373	
boiler operator apprentice (tra	2.00	52,340	5.00	124,010	5.00	124,010	
boiler operator (stationary eng	4.00	138,715	4.00	133,745	4.00	133,745	
buyer	1.00	40,957	1.00	39,208	1.00	39,208	
cadd engineer technician	1.00	58,957	1.00	57,075	1.00	57,075	
cfc technician	1.00	36,963	2.00	76,128	2.00	76,128	
cfc technician trainee	.00	0	1.00	34,008	1.00	34,008	
chief financial officer	1.00	132,886	1.00	130,104	1.00	130,104	
chief of administrative service	1.00	96,433	1.00	92,955	1.00	92,955	
chief of environmental complian	1.00	84,795	1.00	86,466	1.00	86,466	
chief, information technology	1.00	95,275	1.00	94,890	1.00	94,890	
chief, procurement purchasing	1.00	95,625	1.00	92,685	1.00	92,685	
chief, safety	1.00	80,359	1.00	80,538	1.00	80,538	
cis supervisor	1.00	58,006	1.00	60,320	1.00	60,320	
communications director	1.00	103,837	1.00	100,901	1.00	100,901	
communications specialist	1.00	38,815	1.00	37,502	1.00	37,502	
contract specialist	1.00	40,412	1.00	38,771	1.00	38,771	
co-op	10.00	59,010	9.00	242,319	9.00	242,319	
customer service technician	1.00	31,213	1.00	29,994	1.00	29,994	
database manager	1.00	81,599	1.00	79,040	1.00	79,040	
deputy chief financial officer	1.00	103,159	1.00	101,691	1.00	101,691	
deputy chief, material handling	1.00	103,723	1.00	102,752	1.00	102,752	
deputy director, mes	1.00	166,960	1.00	163,010	1.00	163,010	

PERSONNEL DETAIL

Environment

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
u10b00 Maryland Environmental Service							
u10b0041 General Administration							
director of business developmen	1.00	115,059	1.00	115,003	1.00	115,003	
director, finance	1.00	147,595	1.00	139,006	1.00	139,006	
director, mes	1.00	190,436	1.00	184,995	1.00	184,995	
division chief, engineering	2.00	227,998	2.00	221,479	2.00	221,479	
division chief, env dredging	1.00	113,580	1.00	111,134	1.00	111,134	
division chief, env monitoring	1.00	110,652	1.00	108,930	1.00	108,930	
division chief, maintenance	1.00	106,111	1.00	102,835	1.00	102,835	
division chief, solid waste (mt	1.00	113,418	1.00	111,446	1.00	111,446	
division chief, water/wastewate	1.00	107,838	1.00	104,437	1.00	104,437	
division director (oag)	1.00	119,297	1.00	125,736	1.00	125,736	
driver i	17.00	566,976	14.00	494,480	15.00	537,509	
driver ii	1.00	41,486	2.00	70,762	2.00	70,762	
electrician	5.00	205,277	3.00	147,306	5.00	236,808	
electrician iii	2.00	92,727	2.00	89,918	2.00	89,918	
electronic control technician	1.00	64,739	1.00	62,878	1.00	62,878	
energy project manager	1.00	79,933	1.00	77,854	1.00	77,854	
engineering technician	3.00	118,694	2.00	79,165	4.00	150,821	
engineering technician trainee	1.00	33,661	1.00	34,840	2.00	67,766	
environmental compliance associ	2.00	49,272	1.00	60,195	2.00	98,238	
environmental co-op	.00	0	1.00	26,000	1.00	26,000	
environmental dredging tech i	1.00	33,893	2.00	78,084	2.00	78,084	
environmental dredging tech ii	4.00	186,003	4.00	176,114	4.00	179,067	
environmental specialist	61.00	2,768,354	53.00	2,675,401	62.00	3,139,114	
environmental specialist trainee	5.00	75,415	2.00	61,215	6.00	188,386	
environmental specialist v	2.00	185,345	3.00	254,384	2.00	184,330	
environmental sys assist reg su	10.00	674,309	10.00	722,302	10.00	668,074	
environmental sys reg superviso	6.00	56,722	6.00	500,364	6.00	497,786	
environmental sys supervisor	20.00	1,118,803	20.00	1,154,027	20.00	1,080,603	
equipment operator i-iii	80.00	3,074,515	79.00	3,045,232	79.00	3,045,232	
equipment operator trainee	1.00	2,680	1.00	30,576	1.00	30,576	
executive assistant	1.00	61,633	1.00	59,592	1.00	59,592	
executive director	4.00	470,903	3.00	448,198	4.00	613,204	
field operations supervisor	18.00	903,076	18.00	840,070	18.00	840,071	
financial accountant	1.00	48,134	1.00	46,446	1.00	46,446	
financial accounting manager (a	1.00	75,595	1.00	73,528	1.00	73,528	
financial systems business anal	1.00	69,864	1.00	68,890	1.00	68,890	
fiscal accountant	1.00	47,135	1.00	45,760	1.00	45,760	
fiscal accounts supervisor	2.00	111,656	2.00	108,472	2.00	108,472	
fiscal associate i	3.00	85,083	2.00	69,389	2.00	69,389	
fiscal associate ii	1.00	63,284	2.00	74,963	2.00	74,963	
fiscal clerk	1.00	42,997	1.00	41,330	1.00	41,330	
fuel operator	1.00	41,415	1.00	39,749	1.00	39,749	
geologist i	1.00	8,309	1.00	41,018	1.00	41,018	
geologist ii	1.00	8,914	1.00	57,512	1.00	43,992	

PERSONNEL DETAIL

Environment

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
u10b00 Maryland Environmental Service							
u10b0041 General Administration							
gis manager	1.00	85,583	1.00	85,883	1.00	85,883	
gis specialist i	6.00	213,816	4.00	163,967	6.00	250,286	
gis specialist ii	1.00	43,711	1.00	48,298	1.00	46,446	
gis specialist iii	4.00	137,031	.00	0	4.00	244,338	
gis specialist iv	2.00	143,450	.00	0	2.00	144,311	
gis trainee	1.00	7,512	2.00	68,161	1.00	34,507	
grants administrator	1.00	67,165	1.00	79,539	1.00	69,979	
hr assistant	2.00	75,033	2.00	75,566	2.00	75,566	
hr generalist	1.00	73,188	1.00	72,114	1.00	72,114	
hris specialist	1.00	52,185	1.00	50,482	1.00	50,482	
inspector	16.00	484,754	14.00	488,115	14.00	488,115	
inspector ii	5.00	190,895	9.00	340,081	5.00	190,758	
inspector iii	5.00	230,565	3.00	144,727	5.00	228,489	
inspector iv	3.00	115,817	4.00	205,899	4.00	205,899	
internal auditor	1.00	63,159	1.00	67,850	1.00	67,850	
investigator	.50	424	.50	36,764	.50	36,764	
lab scientist i	2.00	109,799	2.00	108,015	2.00	108,015	
laborer	26.00	662,687	25.00	665,869	25.00	665,869	
law clerk	.00	0	1.00	22,880	1.00	22,880	
legal assistant ii	.00	0	1.00	28,425	1.00	28,425	
maintenance aide	1.00	30,371	1.00	29,037	1.00	29,037	
maintenance manager i	1.00	74,824	1.00	72,488	1.00	72,488	
maintenance manager ii	1.00	88,791	1.00	86,091	1.00	86,091	
maintenance mechanic iv	3.00	150,743	3.00	145,621	3.00	145,621	
maintenance mechanic v	1.00	54,855	.00	0	1.00	53,102	
maintenance supervisor i	3.00	163,273	4.00	223,038	4.00	223,038	
maintenance supervisor ii	4.00	236,790	8.00	436,759	4.00	233,521	
maintenance supervisor iii	1.00	56,973	1.00	59,738	1.00	59,738	
management specialist i	10.00	404,352	8.00	341,848	10.00	411,658	
management specialist ii	3.00	154,709	3.00	163,674	3.00	163,674	
management specialist iii	4.00	228,329	2.00	120,786	4.00	236,454	
management specialist iv	1.00	29,449	1.00	78,000	1.00	78,000	
manager, contract administratio	1.00	43,047	1.00	60,674	1.00	60,674	
marketing manager	1.00	88,269	1.00	87,464	1.00	87,464	
marketing specialist iii	1.00	50,526	.00	0	1.00	50,336	
mbe liason-officer	1.00	35,488	.00	0	1.00	59,176	
mechanic i-iii	40.00	1,622,315	42.00	1,660,757	42.00	1,660,757	
mechanic trainee	2.00	42,286	.00	0	2.00	49,546	
operations manager	18.00	1,093,055	17.00	1,169,772	17.00	1,169,772	
operations manager i	5.00	266,989	6.00	303,451	6.00	303,451	
operations training manager	2.00	82,456	2.00	129,584	2.00	95,497	
operator in training helper	.00	0	1.00	17,160	1.00	17,160	
operators	29.00	1,120,876	30.00	923,977	30.00	923,977	
operators in training	23.00	380,786	40.00	775,536	40.00	775,536	

PERSONNEL DETAIL

Environment

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol

u10b00 Maryland Environmental Service							
u10b0041 General Administration							
paralegal ii	1.00	55,837	1.00	53,976	1.00	53,976	
pc/lan technician	2.00	78,769	2.00	80,329	2.00	80,329	
plant engineer	.00	0	1.00	69,909	1.00	69,909	
procurement specialist	1.00	48,453	1.00	48,214	1.00	48,214	
product marketing dispatcher	1.00	39,493	1.00	37,606	1.00	37,606	
project consultant	1.00	50,735	.00	0	.00	0	
project manager	1.00	76,749	.00	0	1.00	76,128	
public relations specialist	1.90	109,106	.90	91,603	1.90	118,601	
safety officer	.00	0	1.00	39,645	1.00	39,645	
safety technician	1.00	21,553	1.00	33,738	1.00	33,738	
sampler	3.00	74,515	4.00	122,491	4.00	122,491	
sampler in-training	2.00	22,398	.00	0	1.00	25,000	
senior budget analyst	1.00	71,571	1.00	69,848	1.00	69,848	
senior buyer	1.00	51,216	1.00	49,192	1.00	49,192	
senior electrician	2.00	95,024	2.00	112,861	2.00	112,861	
senior engineer	15.00	1,301,388	15.00	1,332,490	15.00	1,306,166	
senior operations manager	4.00	415,095	5.00	409,095	5.00	413,234	
senior operator	22.00	1,066,499	25.00	1,127,090	25.00	1,127,090	
senior safety officer	1.00	48,318	.00	0	1.00	49,000	
senior sampler	2.00	76,807	2.00	73,590	2.00	73,590	
shift supervisor	7.00	369,278	7.00	364,416	7.00	364,416	
software applications specialis	1.00	63,798	2.00	175,386	2.00	175,386	
specialist, purchasing support	1.00	40,373	1.00	38,646	1.00	38,646	
superintendent	2.00	193,395	2.00	190,361	2.00	190,361	
supervisor, admin services	1.00	74,643	.00	0	.00	0	
systems administrator	.00	0	1.00	47,882	1.00	47,882	
utilities clerk	1.00	37,408	1.00	35,901	1.00	35,901	
warehouse clerk	1.00	18,059	.00	0	.00	0	
waste management inspector i	1.00	29,426	1.00	29,515	1.00	29,515	
water tower maintenance	1.00	77,910	1.00	83,782	1.00	83,782	
weighmaster	9.00	337,632	10.00	352,498	10.00	352,498	
wood fuel laborer	1.00	20,847	1.00	25,646	1.00	25,646	
w/ww specialist	3.00	225,295	3.00	220,418	3.00	220,418	

TOTAL u10b0041*	727.40	32,527,978	731.40	33,994,115	765.40	35,493,906	
TOTAL u10b00 **	727.40	32,527,978	731.40	33,994,115	765.40	35,493,906	