

**EXHIBIT E**  
**SUMMARY OF OPERATING BUDGET BY OBJECT**  
**CLASSIFICATION FOR FISCAL YEAR 2012**  
**TOTAL FUNDS**

		<b>FY 2012</b>
		<b>APPROPRIATION</b>
01	SALARIES AND WAGES	6,893,262,933
02	TECHNICAL AND SPECIAL FEES	342,193,733
03	COMMUNICATIONS	130,153,131
04	TRAVEL	82,900,858
06	FUEL AND UTILITIES	315,379,253
07	MOTOR VEHICLE OPERATION AND MAINTENANCE	182,198,733
08	CONTRACTUAL SERVICES	11,896,255,868
09	SUPPLIES AND MATERIALS	447,388,829
10	EQUIPMENT - REPLACEMENT	46,600,429
11	EQUIPMENT - ADDITIONAL	141,419,269
12	GRANTS, SUBSIDIES AND CONTRIBUTIONS	12,440,632,533
13	FIXED CHARGES	1,503,190,266
14	LAND AND STRUCTURES	1,215,297,373
	TOTAL	<u>35,636,873,208</u>
	GENERAL FUNDS	14,781,136,445
	SPECIAL FUNDS	6,361,941,090
	FEDERAL FUNDS	9,341,051,349
	REIMBURSABLE FUNDS	305,422,089
	CURRENT UNRESTRICTED FUNDS	3,590,832,794
	CURRENT RESTRICTED FUNDS	1,256,489,441
	TOTAL	<u>35,636,873,208</u>
	LESS: FUNDS IN HIGHER EDUCATION	<u>1,186,415,050</u>
	<b>GRAND TOTAL</b>	<b><u>34,450,458,158</u></b>