

LEGISLATIVE

General Assembly of Maryland

Department of Legislative Services

GENERAL ASSEMBLY OF MARYLAND

OBJECTIVES

The General Assembly of Maryland is created by Article III of the State Constitution and is composed of two branches: the Senate and the House of Delegates. Its purpose is to: formulate and enact the public policy of the State by the passage of legislation; enact annual appropriation bills for the operating and capital budget; provide revenue for the State by passage of legislation; oversee the operation of the State and the needs for legislation by conducting inquiries and investigations; and meet annually on the second Wednesday of January for 90 days and in special session as required.

SUMMARY OF LEGISLATIVE BRANCH

	2010 Actual	2011 Appropriation	2012 Allowance
Total Number of Authorized Positions.....	747.00	747.00	747.00
Salaries, Wages and Fringe Benefits	57,163,921	59,672,957	62,103,253
Technical and Special Fees.....	1,528,198	1,427,750	1,394,450
Operating Expenses	12,988,083	14,757,795	14,033,062
Total General Fund Appropriation.....	76,402,622	75,608,502	
Less: General Fund Reversion/Reduction.....	4,812,779		
Net General Fund Expenditure.....	71,589,843	75,608,502	77,430,765
Special Fund Expenditure.....	90,359	250,000	100,000
Total Expenditure.....	71,680,202	75,858,502	77,530,765

SUMMARY OF GENERAL ASSEMBLY OF MARYLAND

	2010 Actual	2011 Appropriation	2012 Allowance
Total Number of Authorized Positions.....	365.00	365.00	365.00
Salaries, Wages and Fringe Benefits	23,869,181	25,016,768	25,887,370
Technical and Special Fees.....	159,626		
Operating Expenses.....	7,996,988	8,554,036	8,555,336
Total General Fund Appropriation.....	33,218,756	33,570,804	
Less: General Fund Reversion/Reduction.....	1,192,961		
Net General Fund Expenditure.....	32,025,795	33,570,804	34,442,706

GENERAL ASSEMBLY OF MARYLAND

B75A01.01 SENATE

Program Description:

The Senate is composed of 47 Senators. The Senate initiates legislation, holds legislative hearings, confirms designated appointments of the Governor and tries impeachment cases. Funds are provided for the compensation of the President of the Senate, Senators and for staff, for reimbursement of expenses relating to the session and meetings in the interim and for each Senator's district office accounts.

Appropriation Statement:

	2010 Actual	2011 Appropriation	2012 Allowance
Number of Authorized Positions	125.00	125.00	125.00
01 Salaries, Wages and Fringe Benefits	<u>8,404,847</u>	<u>9,055,700</u>	<u>9,391,877</u>
02 Technical and Special Fees	<u>46,403</u>		
04 Travel	543,878	633,500	633,500
08 Contractual Services	1,113,796	1,394,194	1,394,194
09 Supplies and Materials	3,476	15,000	15,000
10 Equipment—Replacement	970,598	75,000	75,000
13 Fixed Charges	305	2,000	2,000
14 Land and Structures	<u>2,600</u>		
Total Operating Expenses	<u>2,634,653</u>	<u>2,119,694</u>	<u>2,119,694</u>
Total Expenditure	<u>11,085,903</u>	<u>11,175,394</u>	<u>11,511,571</u>
Total General Fund Appropriation	11,202,823	11,175,394	
Less: General Fund Reversion/Reduction	<u>116,920</u>		
Net General Fund Expenditure	<u>11,085,903</u>	<u>11,175,394</u>	<u>11,511,571</u>

B75A01.02 HOUSE OF DELEGATES

Program Description:

The House of Delegates is composed of 141 Delegates. The House initiates legislation, holds legislative hearings, conducts inquiries into complaints, grievances and offenses as the Grand Inquest of the State and has sole power of impeachment. Funds are provided for the compensation of the Speaker of the House of Delegates, Delegates and for staff, for reimbursement of expenses relating to the session and meetings in the interim and for each Delegate's district office accounts.

Appropriation Statement:

	2010 Actual	2011 Appropriation	2012 Allowance
Number of Authorized Positions	239.00	239.00	239.00
01 Salaries, Wages and Fringe Benefits	<u>15,436,551</u>	<u>15,913,778</u>	<u>16,447,636</u>
02 Technical and Special Fees	<u>113,223</u>		
04 Travel	1,852,988	2,100,500	2,100,500
08 Contractual Services	2,572,165	3,134,742	3,134,742
09 Supplies and Materials	951	30,000	30,000
10 Equipment—Replacement	602,298	200,000	200,000
13 Fixed Charges	64	2,000	2,000
14 Land and Structures	<u>5,285</u>		
Total Operating Expenses	<u>5,033,751</u>	<u>5,467,242</u>	<u>5,467,242</u>
Total Expenditure	<u>20,583,525</u>	<u>21,381,020</u>	<u>21,914,878</u>
Total General Fund Appropriation	20,999,206	21,381,020	
Less: General Fund Reversion/Reduction	<u>415,681</u>		
Net General Fund Expenditure	<u>20,583,525</u>	<u>21,381,020</u>	<u>21,914,878</u>

GENERAL ASSEMBLY OF MARYLAND

B75A01.03 GENERAL LEGISLATIVE EXPENSES

Program Description:

Certain services for the General Assembly are administered on a joint basis including supplies, equipment and furniture, maintenance and out-of-state travel.

Appropriation Statement:

	2010 Actual	2011 Appropriation	2012 Allowance
Number of Authorized Positions	1.00	1.00	1.00
01 Salaries, Wages and Fringe Benefits	<u>27,783</u>	<u>47,290</u>	<u>47,857</u>
04 Travel	31,835	336,000	336,000
08 Contractual Services	68,577	344,000	344,000
09 Supplies and Materials	4,382	2,000	2,000
10 Equipment—Replacement	22,668	20,000	20,000
13 Fixed Charges	193,027	200,100	201,400
14 Land and Structures	<u>8,095</u>	<u>65,000</u>	<u>65,000</u>
Total Operating Expenses	<u>328,584</u>	<u>967,100</u>	<u>968,400</u>
Total Expenditure	<u>356,367</u>	<u>1,014,390</u>	<u>1,016,257</u>
Total General Fund Appropriation	1,016,727	1,014,390	
Less: General Fund Reversion/Reduction	<u>660,360</u>		
Net General Fund Expenditure	<u>356,367</u>	<u>1,014,390</u>	<u>1,016,257</u>

DEPARTMENT OF LEGISLATIVE SERVICES

OBJECTIVES

The Department of Legislative Services is the Maryland General Assembly's non-partisan staff. The operations of the department are subject to the policy and directions of the President of the Senate and the Speaker of the House of Delegates, and the Legislative Policy Committee. The department has four offices: Office of the Executive Director, Office of Legislative Audits, Office of Legislative Information Systems, and Office of Policy Analysis. Primary duties of the Department are to provide: (1) budget and fiscal analysis; (2) legislative drafting, statutory revision, and legal research; (3) fiscal-compliance/opinion audits of state agencies; (4) legislative research and library and public information services; (5) legislative information systems maintenance, development, and support; and (6) administrative support services for the operation of the legislature.

SUMMARY OF DEPARTMENT OF LEGISLATIVE SERVICES

	2010 Actual	2011 Appropriation	2012 Allowance
Total Number of Authorized Positions.....	382.00	382.00	382.00
Salaries, Wages and Fringe Benefits.....	33,294,740	34,656,189	36,215,883
Technical and Special Fees.....	1,368,572	1,427,750	1,394,450
Operating Expenses.....	4,991,095	6,203,759	5,477,726
Total General Fund Appropriation.....	43,183,866	42,037,698	
Less: General Fund Reversion/Reduction.....	3,619,818		
Net General Fund Expenditure.....	39,564,048	42,037,698	42,988,059
Special Fund Expenditure.....	90,359	250,000	100,000
Total Expenditure.....	<u>39,654,407</u>	<u>42,287,698</u>	<u>43,088,059</u>

DEPARTMENT OF LEGISLATIVE SERVICES

B75A01.04 OFFICE OF THE EXECUTIVE DIRECTOR

Program Description:

The primary duties of the Office of the Executive Director are to:

1. Oversee the activities of the Department to ensure that its functions are performed correctly, efficiently, and timely, in a non-partisan manner.
2. Manage all financial activities of the Department and the General Assembly, consistent with the State budget and the policies of the President and the Speaker, the Management Subcommittee, and the Legislative Policy Committee.
3. Manage all personnel functions for the Department, and those personnel functions of the General Assembly as assigned by the President and the Speaker.
4. Manage all document preparation, printing, and publication for the Department.
5. Supervise all other support services, where appropriate, to the General Assembly relating to telecommunications, distribution, copying, supplies, housekeeping, and maintenance.

Appropriation Statement:

	2010 Actual	2011 Appropriation	2012 Allowance
Number of Authorized Positions	93.00	93.00	93.00
01 Salaries, Wages and Fringe Benefits	<u>7,061,226</u>	<u>7,112,103</u>	<u>7,402,258</u>
02 Technical and Special Fees	<u>976,404</u>	<u>1,026,750</u>	<u>999,450</u>
03 Communication	411,316	467,750	435,750
04 Travel	27,538	55,681	55,300
06 Fuel and Utilities	2,996	6,000	6,000
07 Motor Vehicle Operation and Maintenance	20	500	500
08 Contractual Services	873,916	1,593,414	1,099,599
09 Supplies and Materials	445,934	669,888	665,650
10 Equipment—Replacement	68,351	7,500	5,000
13 Fixed Charges	102,719	119,864	107,685
14 Land and Structures	50,314	19,000	
Total Operating Expenses	<u>1,983,104</u>	<u>2,939,597</u>	<u>2,375,484</u>
Total Expenditure	<u>10,020,734</u>	<u>11,078,450</u>	<u>10,777,192</u>
Total General Fund Appropriation	11,183,155	10,828,450	
Less: General Fund Reversion/Reduction	<u>1,252,780</u>		
Net General Fund Expenditure	9,930,375	10,828,450	10,677,192
Special Fund Expenditure	90,359	250,000	100,000
Total Expenditure	<u>10,020,734</u>	<u>11,078,450</u>	<u>10,777,192</u>
Special Fund Income:			
B75301 Transfer from the State Employee and Retiree Health and Welfare Benefit Program	90,359	100,000	100,000
swf323 Fair Campaign Finance Fund		150,000	
Total	<u>90,359</u>	<u>250,000</u>	<u>100,000</u>

DEPARTMENT OF LEGISLATIVE SERVICES

B75A01.05 OFFICE OF LEGISLATIVE AUDITS

Program Description:

The primary duties of the Office of Legislative Audits are to:

1. Conduct fiscal/compliance audits of all agencies of the Executive and Judicial Branches of state government at least once every three years.
2. Conduct financial statement audits, performance audits, and special reviews of selected agencies as requested or as required by law.
3. Conduct financial management audits of local school systems.
4. Review the audit reports of local government units in the State.

Appropriation Statement:

	2010 Actual	2011 Appropriation	2012 Allowance
Number of Authorized Positions	115.00	115.00	115.00
01 Salaries, Wages and Fringe Benefits	10,533,083	11,033,199	11,553,492
02 Technical and Special Fees	37,971	17,300	17,300
03 Communication.....	8,849	9,900	9,900
04 Travel.....	192,401	153,000	193,000
07 Motor Vehicle Operation and Maintenance	30,827	44,532	44,616
08 Contractual Services	159,508	194,400	193,400
09 Supplies and Materials	54,285	63,500	70,029
10 Equipment—Replacement	92,444	71,500	19,126
11 Equipment—Additional	283		
13 Fixed Charges	18,673	18,400	18,400
Total Operating Expenses.....	557,270	555,232	548,471
Total Expenditure	11,128,324	11,605,731	12,119,263
Total General Fund Appropriation.....	11,929,399	11,605,731	
Less: General Fund Reversion/Reduction.....	801,075		
Net General Fund Expenditure.....	11,128,324	11,605,731	12,119,263

DEPARTMENT OF LEGISLATIVE SERVICES

B75A01.06 OFFICE OF LEGISLATIVE INFORMATION SYSTEMS

Program Description:

The primary duties of the Office of Legislative Information Systems are to:

1. Develop, coordinate, support, and maintain the computers services, data processing, and information systems for the Department and the General Assembly.
2. Provide training related to information systems for employees of the Department and the General Assembly.
3. Plan for the future information systems needs of the Department and the General Assembly.

Appropriation Statement:

	2010 Actual	2011 Appropriation	2012 Allowance
Number of Authorized Positions	30.00	30.00	30.00
01 Salaries, Wages and Fringe Benefits	<u>2,877,738</u>	<u>2,911,096</u>	<u>3,042,536</u>
02 Technical and Special Fees	<u>118,084</u>	<u>86,800</u>	<u>107,900</u>
03 Communication	141,012	177,500	167,500
04 Travel	6,281	30,000	31,000
08 Contractual Services	534,655	861,430	721,671
09 Supplies and Materials	153,030	109,500	162,800
10 Equipment—Replacement	676,150	706,000	594,800
13 Fixed Charges	<u>2,086</u>		<u>2,200</u>
Total Operating Expenses	<u>1,513,214</u>	<u>1,884,430</u>	<u>1,679,971</u>
Total Expenditure	<u>4,509,036</u>	<u>4,882,326</u>	<u>4,830,407</u>
Total General Fund Appropriation	4,995,422	4,882,326	
Less: General Fund Reversion/Reduction	<u>486,386</u>		
Net General Fund Expenditure	<u>4,509,036</u>	<u>4,882,326</u>	<u>4,830,407</u>

DEPARTMENT OF LEGISLATIVE SERVICES

B75A01.07 OFFICE OF POLICY ANALYSIS

Program Description:

The primary duties of the Office of Policy Analysis are to:

1. Analyze and make recommendations on fiscal matters that relate to the State budget and on policy issues.
2. Analyze and prepare legislation for members of the General Assembly.
3. Analyze proposed and emergency regulations of Executive Branch agencies.
4. Prepare recommendations for the revision of the statutory law for the General Assembly.
5. Provide professional staffing services for any committee or subcommittee of General Assembly.
6. Provide library and information services to the General Assembly and the public.
7. Index and preserve information relating to the preparation of legislation, regulatory review, and statutory revision.

Appropriation Statement:

	2010 Actual	2011 Appropriation	2012 Allowance
Number of Authorized Positions	144.00	144.00	144.00
01 Salaries, Wages and Fringe Benefits	12,822,693	13,599,791	14,217,597
02 Technical and Special Fees	236,113	296,900	269,800
04 Travel	80,000	80,000	80,000
08 Contractual Services	372,646	293,100	366,600
09 Supplies and Materials	365,347	351,200	324,000
10 Equipment—Replacement	3,700	4,000	3,000
11 Equipment—Additional		1,000	
13 Fixed Charges	115,814	95,200	100,200
Total Operating Expenses	937,507	824,500	873,800
Total Expenditure	13,996,313	14,721,191	15,361,197
Total General Fund Appropriation	15,075,890	14,721,191	
Less: General Fund Reversion/Reduction	1,079,577		
Net General Fund Expenditure	13,996,313	14,721,191	15,361,197

PERSONNEL DETAIL

Legislative

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
b75a01 General Assembly of Maryland							
b75a0101 Senate							
president of the senate	.00	0	.00	56,500	.00	56,500	
senators	.00	0	.00	2,001,000	.00	2,001,000	
office of the president	.00	0	.00	722,775	.00	722,775	
desk officers	.00	0	.00	233,225	.00	233,225	
office of the secy of senate	.00	0	.00	87,260	.00	87,260	
office of the majority leader	.00	0	.00	66,711	.00	66,711	
office of the minority leader	.00	0	.00	118,081	.00	118,081	
budget and taxation committee	.00	0	.00	116,974	.00	116,974	
education, health, and environm	.00	0	.00	90,939	.00	90,939	
finance committee	.00	0	.00	113,801	.00	113,801	
judicial proceedings committee	.00	0	.00	83,050	.00	83,050	
regular senate staff	.00	0	.00	2,161,033	.00	2,161,033	
session support personnel	.00	0	125.00	554,610	125.00	554,610	
TOTAL b75a0101*	125.00	5,835,340	125.00	6,405,959	125.00	6,405,959	
b75a0102 House of Delegates							
speaker	.00	0	.00	56,500	.00	56,500	
delegates	.00	0	.00	6,090,000	.00	6,090,000	
office of the speaker	.00	0	.00	783,002	.00	783,002	
desk officers	.00	0	.00	287,373	.00	287,373	
office of the chief clerk	.00	0	.00	22,890	.00	22,890	
office of the speaker pro tem	.00	0	.00	66,711	.00	66,711	
office of the majority leader	.00	0	.00	66,711	.00	66,711	
office of the minority leader	.00	0	.00	118,081	.00	118,081	
appropriations committee	.00	0	.00	118,095	.00	118,095	
health and government operation	.00	0	.00	110,465	.00	110,465	
economic matters committee	.00	0	.00	110,465	.00	110,465	
environmental matters committee	.00	0	.00	110,465	.00	110,465	
judiciary committee	.00	0	.00	110,465	.00	110,465	
ways and means committee	.00	0	.00	110,465	.00	110,465	
delegation staff	.00	0	.00	339,476	.00	339,476	
regular house staff	.00	0	.00	2,235,140	.00	2,235,140	
session support personnel	.00	0	239.00	423,563	239.00	423,563	
TOTAL b75a0102*	239.00	10,916,118	239.00	11,159,867	239.00	11,159,867	
b75a0103 General Legislative Expenses							
legislative security	1.00	1,919	1.00	19,987	1.00	19,987	
TOTAL b75a0103*	1.00	1,919	1.00	19,987	1.00	19,987	

PERSONNEL DETAIL

Legislative

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
b75a0104 Office of the Executive Director							
executive director	.00	0	1.00	162,713	1.00	162,713	
senior manager	.00	0	2.00	256,952	2.00	256,952	
senior administrator ii	.00	0	1.00	76,007	1.00	76,007	
principal policy analyst i	.00	0	1.00	97,578	1.00	97,578	
legislative specialist ii	.00	0	1.00	69,297	1.00	69,297	
legislative assistant ii	.00	0	2.00	81,944	2.00	81,944	
senior manager	.00	0	1.00	113,679	1.00	113,679	
legislative supervisor	.00	0	1.00	59,620	1.00	59,620	
senior administrator ii	.00	0	1.00	82,500	1.00	82,500	
legislative administrator	.00	0	1.00	67,370	1.00	67,370	
legislative specialist ii	.00	0	1.00	58,264	1.00	58,264	
legislative specialist i	.00	0	2.00	115,539	2.00	115,539	
legislative associate i	.00	0	1.00	48,480	1.00	48,480	
legislative assistant ii	.00	0	4.00	160,300	4.00	160,300	
senior manager	.00	0	1.00	108,241	1.00	108,241	
legislative manager i	.00	0	5.00	376,214	5.00	376,214	
legislative supervisor	.00	0	2.00	113,655	2.00	113,655	
legislative administrator	.00	0	2.00	131,587	2.00	131,587	
legislative associate ii	.00	0	2.00	106,294	2.00	106,294	
legislative associate i	.00	0	3.00	131,455	3.00	131,455	
legislative assistant ii	.00	0	3.00	117,692	3.00	117,692	
legislative assistant i	.00	0	2.00	68,647	2.00	68,647	
legislative aide	.00	0	3.00	88,762	3.00	88,762	
senior manager	.00	0	1.00	106,799	1.00	106,799	
legislative administrator	.00	0	1.00	60,000	1.00	60,000	
is senior analyst/engineer i	.00	0	1.00	81,000	1.00	81,000	
senior manager	.00	0	2.00	219,398	2.00	219,398	
legislative manager ii	.00	0	1.00	88,000	1.00	88,000	
legislative supervisor	.00	0	3.00	179,500	3.00	179,500	
legislative associate ii	.00	0	1.00	54,000	1.00	54,000	
legislative associate i	.00	0	1.00	46,936	1.00	46,936	
legislative assistant ii	.00	0	4.00	152,809	4.00	152,809	
legislative assistant i	.00	0	12.00	387,654	12.00	387,654	
legislative manager ii	.00	0	1.00	91,000	1.00	91,000	
legislative supervisor	.00	0	3.00	199,256	3.00	199,256	
legislative associate ii	.00	0	3.00	154,187	3.00	154,187	
legislative associate i	.00	0	7.00	322,440	7.00	322,440	
legislative assistant ii	.00	0	4.00	157,165	4.00	157,165	
legislative assistant i	.00	0	1.00	30,000	1.00	30,000	
legislative supervisor	.00	0	1.00	68,800	1.00	68,800	
legislative associate i	.00	0	1.00	47,250	1.00	47,250	
legislative assistant ii	.00	0	1.00	40,707	1.00	40,707	
legislative assistant i	.00	0	1.00	35,175	1.00	35,175	
TOTAL b75a0104*	93.00	4,775,454	93.00	5,214,866	93.00	5,214,866	

PERSONNEL DETAIL

Legislative

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol
b75a0105 Office of Legislative Audits							
office director	.00	0	1.00	155,383	1.00	155,383	
deputy office director	.00	0	1.00	141,200	1.00	141,200	
senior manager	.00	0	6.00	738,370	6.00	738,370	
legislative manager ii	.00	0	14.00	1,481,600	14.00	1,481,600	
senior auditor iii	.00	0	17.00	1,560,600	17.00	1,560,600	
senior auditor ii	.00	0	8.00	610,400	8.00	610,400	
senior auditor i	.00	0	18.00	1,187,200	18.00	1,187,200	
staff auditor ii	.00	0	18.00	1,038,700	18.00	1,038,700	
staff auditor i	.00	0	24.00	1,176,000	24.00	1,176,000	
legislative administrator	.00	0	1.00	40,000	1.00	40,000	
is principal analst/engineer ii	.00	0	1.00	93,500	1.00	93,500	
is senior analyst/engineer ii	.00	0	1.00	79,000	1.00	79,000	
legislative specialist i	.00	0	1.00	61,200	1.00	61,200	
legislative associate ii	.00	0	1.00	53,500	1.00	53,500	
legislative assistant ii	.00	0	1.00	44,900	1.00	44,900	
legislative assistant i	.00	0	2.00	70,300	2.00	70,300	
TOTAL b75a0105*	115.00	7,723,536	115.00	8,531,853	115.00	8,531,853	
b75a0106 Office of Legislative Information Systems							
office director	.00	0	1.00	152,975	1.00	152,975	
deputy office director	.00	0	1.00	140,873	1.00	140,873	
senior manager	.00	0	3.00	373,702	3.00	373,702	
legislative manager i	.00	0	1.00	82,467	1.00	82,467	
is principal analyst/eng'r ii	.00	0	2.00	206,400	2.00	206,400	
is senior analyst/engineer iii	.00	0	3.00	273,008	3.00	273,008	
is senior analyst/engineer ii	.00	0	2.00	154,673	2.00	154,673	
is analyst/engineer i	.00	0	1.00	51,000	1.00	51,000	
is technical analyst/eng'r iii	.00	0	2.00	139,547	2.00	139,547	
is technical analyst/eng'r ii	.00	0	7.00	418,974	7.00	418,974	
is technical analyst/eng'r i	.00	0	6.00	266,047	6.00	266,047	
legislative assistant ii	.00	0	1.00	38,533	1.00	38,533	
TOTAL b75a0106*	30.00	2,134,014	30.00	2,298,199	30.00	2,298,199	
b75a0107 Office of Policy Analysis							
office director	.00	0	1.00	160,923	1.00	160,923	
legislative specialist ii	.00	0	1.00	71,349	1.00	71,349	
deputy office director	.00	0	2.00	280,697	2.00	280,697	
senior manager	.00	0	5.00	638,369	5.00	638,369	
legislative manager ii	.00	0	5.00	510,743	5.00	510,743	
principal policy analyst ii	.00	0	16.00	1,748,856	16.00	1,748,856	
principal policy analyst i	.00	0	8.00	739,935	8.00	739,935	
senior policy analyst ii	.00	0	13.00	1,043,579	13.00	1,043,579	
senior policy analyst i	.00	0	17.00	1,138,936	17.00	1,138,936	

PERSONNEL DETAIL

Legislative

Classification Title	FY 2010 Positions	FY 2010 Expenditure	FY 2011 Positions	FY 2011 Appropriation	FY 2012 Positions	FY2012 Allowance	Symbol

b75a0107 Office of Policy Analysis							
policy analyst ii	.00	0	17.00	1,039,894	17.00	1,039,894	
policy analyst i	.00	0	16.00	835,040	16.00	835,040	
legislative specialist ii	.00	0	4.00	248,288	4.00	248,288	
legislative specialist i	.00	0	4.00	219,845	4.00	219,845	
legislative associate ii	.00	0	2.00	102,353	2.00	102,353	
legislative associate i	.00	0	4.00	178,903	4.00	178,903	
legislative assistant ii	.00	0	2.00	75,997	2.00	75,997	
legislative assistant i	.00	0	5.00	169,360	5.00	169,360	
senior manager	.00	0	1.00	104,398	1.00	104,398	
legislative manager ii	.00	0	1.00	107,542	1.00	107,542	
legislative manager i	.00	0	1.00	74,251	1.00	74,251	
legislative supervisor	.00	0	1.00	42,572	1.00	42,572	
senior librarian ii	.00	0	2.00	183,506	2.00	183,506	
senior librarian i	.00	0	1.00	68,312	1.00	68,312	
legislative librarian i	.00	0	5.00	255,052	5.00	255,052	
legislative specialist i	.00	0	2.00	115,806	2.00	115,806	
legislative associate ii	.00	0	1.00	52,867	1.00	52,867	
legislative associate i	.00	0	2.00	92,619	2.00	92,619	
legislative assistant ii	.00	0	2.00	79,073	2.00	79,073	
legislative assistant i	.00	0	2.00	63,374	2.00	63,374	
legislative aide	.00	0	1.00	29,921	1.00	29,921	

TOTAL b75a0107*	144.00	9,501,520	144.00	10,472,360	144.00	10,472,360	
TOTAL b75a01 **	747.00	40,887,901	747.00	44,103,091	747.00	44,103,091	