

**MAJOR INFORMATION TECHNOLOGY  
DEVELOPMENT PROJECTS**



## MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS

---

Major Information Technology Development Projects (MITDPs) are separate, budgeted programs throughout the State Budget. The individual MITDPs are identified separately within each program for those agencies with MITDPs. The MITDPs are presented separately in this section in a manner similar to the capital budget program.

An MITDP is any information technology development project that meets one or more of the following criteria:

- The estimated total cost of development equals or exceeds \$1 million;
- The project is undertaken to support a critical business function associated with the public health, education, safety or financial well being of the citizens of Maryland; or
- The Secretary of the Department of Information Technology (DoIT) determines that the project requires the special attention and consideration given to a major IT development project due to the significance of the project's potential benefits or risks, the impact of the project on the public or local governments, the public visibility of the project, or other reasons as determined by the Secretary.

Separate budget programs for information technology development spending are created during the budget cycle. The term "development" has been defined as follows:

- "Development" means all expenditures for a new information technology system or an enhancement to an existing system, including system planning, procurement, creation, installation, testing and initial training.
- "Development" does not include ongoing operating costs, software or hardware maintenance, routine upgrades, or modifications that merely allow for the continuation of the existing level of functionality.
- "Development" does not include expenditures made after a new or enhanced system has been legally accepted by the user and is being used for the business process for which it was intended.

Each information technology budget sub-program is based on spending for individual MITDPs. Individual project sheets are provided for each project. The aggregated costs of these projects equals the total proposed spending in the MITDP budget program for each agency.

For fiscal year 2012, all General Fund allowances are contained in the MITDP Fund financial agency (F50). These allowances are included in the individual project sheets as 'Special MITDPF' for presentation of total project development funding and summarized at the end of this document. Funds appropriated from these sources will be placed in F50A0101 and transferred by the Department of Information Technology to the agency major project program in accordance with the oversight responsibilities contained in State Finance and Procurement Article § 3A-309. Projected operations and maintenance expenditures, excluding the first year, are not reflected in reported amounts.

The cost of FY 2012 Oversight Project Management (including IV&V and the project management of the IV&V program) has been allocated to participating projects within the funding amounts indicated. DoIT and the participating agency will transfer funds at the end of the FY to cover Oversight expenses.

All MITDPs for the Maryland Department of Transportation are captured within the Capital Budget program, and thus are not included in this section.

## MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS

D53 - MD Institute of Emergency Medical Services Systems

E00 - Comptroller of Maryland

E50 - Assessments and Taxation, State Department of

F10 - Budget and Management, Department of

G20 - State Retirement and Pension Systems

K00 - Natural Resources, Department of

M00 - Health and Mental Hygiene, Department of

N00 - Human Resources, Department of

P00 - Labor, Licensing and Regulation, Department of

Q00 - Public Safety and Correctional Services, Department of

R00 - Education, Maryland State Department of

R62 - Maryland Higher Education Commission

S00 - Housing and Community Development, Department of

U00 - Environment, Department of the

W00 - State Police, Department of

## SUMMARIES

Summary by Agency

Summary by Fund

Summary of F50

Summary of Reclassified IT Projects

**D53 - MD Institute for Emergency Medical Services Systems**

**Project Title:** Electronic Patient Care Reporting (EPCR) - formerly MD EMS Prehospital Data Management Enhancement

**Appropriation Code:** D53T0002

**Sub-Program Code:** EMNG

**Project Summary:**

This project is mission critical, supports Maryland EMS (Emergency Medical Services) business functions and involves numerous stakeholders. This project will replace the current eMAIS® (Electronic Maryland Ambulance Information System) with a vendor product that meets local, State, national and stakeholder specifications. This project supports Maryland EMS key business functions. The EMS Plan states that the data collection system will address data validity, timeliness, accessibility, interoperability and programming capabilities for quality assurance and other needs. FY 2012 allowance does not include funding for oversight.

**IT Project Funding**

Fund Type	Prior to FY 2010	Actual FY 2010	Appropriation FY 2011	Allowance FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Total
General								-
Special excl MITDPF	56,600	0	106,500	65,360	-	-	-	228,460
Special MITDPF								-
Federal								-
Reimbursable	63,100	300,000	-	-	-	-	-	363,100
<b>Total</b>	<b>119,700</b>	<b>300,000</b>	<b>106,500</b>	<b>65,360</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>591,560</b>

**IT Project Development Costs**

Fund Type	Prior to FY 2010	Actual FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Total
General								-
Special excl MITDPF		56,600	106,500	65,360	-	-	-	228,460
Special MITDPF								-
Federal								-
Reimbursable		144,400	218,700	-	-	-	-	363,100
<b>Total</b>	<b>-</b>	<b>201,000</b>	<b>325,200</b>	<b>65,360</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>591,560</b>

**Program Strategic Goals:**

D53T0001: Goal 2: Maintain a well-functioning emergency medical services system.

### E00 - Comptroller of Maryland

**Project Title:** Modernized Integrated Tax System (MITS) - formerly Computer Assisted Collections System

**Appropriation Code:** E00A0402

**Sub-Program Code:** 0430

**Project Summary:**

The goal of the MITS project is focused on completing the implementation of an enterprise data warehousing solution of all State tax types. The FY 2012 Allowance includes \$250,000 for oversight.

**IT Project Funding**

Fund Type	Prior to FY 2010	Actual FY 2010	Appropriation FY 2011	Allowance FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Total
General								-
Special excl MITDPF	805,936	16,056,117	3,037,161	1,570,997	593,671			22,063,882
Special MITDPF	9,190,000	10,245,954	4,505,743	3,016,995	1,187,342			28,146,034
Federal								-
Reimbursable								-
<b>Total</b>	<b>9,995,936</b>	<b>26,302,071</b>	<b>7,542,904</b>	<b>4,587,992</b>	<b>1,781,013</b>	<b>-</b>	<b>-</b>	<b>50,209,916</b>

**IT Project Development Costs**

Fund Type	Prior to FY 2010	Actual FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Total
General								-
Special excl MITDPF	805,936	16,056,117	3,037,161	1,570,997	593,671			22,063,882
Special MITDPF	9,177,140	10,258,814	4,505,743	3,016,995	1,187,342			28,146,034
Federal								-
Reimbursable								-
<b>Total</b>	<b>9,983,076</b>	<b>26,314,931</b>	<b>7,542,904</b>	<b>4,587,992</b>	<b>1,781,013</b>	<b>-</b>	<b>-</b>	<b>50,209,916</b>

**Program Strategic Goals:**

E00A0501 Goal 1: Maximize collection of past due taxes.

**E50 - Assessments and Taxation, State Department of**

**Project Title:** Assessment Administration and Valuation System (AAVS)

**Appropriation Code:** E50C0009

**Sub-Program Code:** 9100

**Project Summary:**

This project, a COTS software solution for a single real property database with statewide access, will provide for consolidation of the two existing data systems, namely, the Real Property Administration Data System (ADS) which is the land management system and maintains the property location and account ownership information, and the Valuation System which provides for property valuation, into a Relational Database Management System (RDBMS). This consolidation of the two systems to one RDBMS will provide all the functionality of the current land management and valuation systems, as well as additional system processing efficiencies. No funds are included in the FY 2012 Allowance for oversight.

**IT Project Funding**

Fund Type	Prior to FY 2010	Actual FY 2010	Appropriation FY 2011	Allowance FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Total
General								-
Special excl MITDPF								-
Special MITDPF	4,847,230	2,191,620	885,749	<b>1,047,722</b>	-	-	-	8,972,321
Federal								-
Reimbursable								-
<b>Total</b>	<b>4,847,230</b>	<b>2,191,620</b>	<b>885,749</b>	<b>1,047,722</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,972,321</b>

**IT Project Development Costs**

Fund Type	Prior to FY 2010	Actual FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Total
General								-
Special excl MITDPF								-
Special MITDPF	2,811,744	564,283	4,253,643	<b>1,342,651</b>	-	-	-	8,972,321
Federal								-
Reimbursable								-
<b>Total</b>	<b>2,811,744</b>	<b>564,283</b>	<b>4,253,643</b>	<b>1,342,651</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,972,321</b>

**Program Strategic Goals:**

E50C0002 Goal 1: To administer a property valuation system that annually attains recognized standards of uniformity and assessment levels statewide.

E50C0002 Goal 2: To maintain public and local government confidence in the administration and accuracy of the assessment process.

**F10 - Budget and Management, Department of**

**Project Title:** Statewide Personnel System (SPS) Project 1

**Appropriation Code:** F50B0406

**Sub-Program Code:** P006

**Project Summary:**

The purpose of the SPS project is to obtain a COTS solution to replace the State's legacy personnel systems. The new SPS will have high "cultural impact" on agencies and their users statewide. Because of this, to help lower the overall project risk profile, a multi-phased implementation strategy has been adopted, breaking the large project into two smaller projects. This project, Project 1, includes two phases. Project 1-Phase 1 is to implement a stand alone application for Recruitment and Examination, which will be completed in FY12. Project 1-Phase 2 will implement core HRIS Modules and an HR Data Warehouse, which will be completed in FY14. The FY 2012 Allowance includes \$250,000 for oversight.

**IT Project Funding**

Fund Type	Prior to FY 2010	Actual FY 2010	Appropriation FY 2011	Allowance FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Total
General								-
Special excl MITDPF								-
Special MITDPF	4,350,000	(3,074,000)	-	-	-	-	-	1,276,000
Federal								-
Reimbursable			2,069,344	5,000,000	29,293,402	20,588,447	8,043,222	64,994,415
<b>Total</b>	<b>4,350,000</b>	<b>(3,074,000)</b>	<b>2,069,344</b>	<b>5,000,000</b>	<b>29,293,402</b>	<b>20,588,447</b>	<b>8,043,222</b>	<b>66,270,415</b>

**IT Project Development Costs**

Fund Type	Prior to FY 2010	Actual FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Total
General								-
Special excl MITDPF								-
Special MITDPF	375,161	481,822	419,017	-	-	-	-	1,276,000
Federal								-
Reimbursable			2,069,344	5,000,000	29,293,402	20,588,447	8,043,222	64,994,415
<b>Total</b>	<b>375,161</b>	<b>481,822</b>	<b>2,488,361</b>	<b>5,000,000</b>	<b>29,293,402</b>	<b>20,588,447</b>	<b>8,043,222</b>	<b>66,270,415</b>

**Program Strategic Goals:**

F10A0201 (DBM) Goal 1: Retain employees in the State Personnel Management System.

**F10 - Budget and Management, Department of**

**Project Title:** Central Collection Unit (CCU) System Modernization

**Appropriation Code:** F50B0406

**Sub-Program Code:** P008

**Project Summary:**

The Department of Budget and Management's CCU currently uses a customized version of Columbia Ultimate's Revenue Plus Collector System to track collection activity. Today, the CCU system manages over 1.4 million debtor accounts for the State of Maryland. The purpose of this project is to modernize CCU's core business application and implement a system to replace the legacy Columbia Ultimate Business System (CUBS). Cost can be better determined once requirements planning is complete. FY 2012 Allowance includes \$250,000 for oversight.

**IT Project Funding**

Fund Type	Prior to FY 2010	Actual FY 2010	Appropriation FY 2011	Allowance FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Total
General								-
Special excl MITDPF	40,163	517,304	2,131,600	<b>8,607,471</b>	2,301,145	3,394,616	499,200	17,491,499
Special MITDPF								-
Federal								-
Reimbursable								-
<b>Total</b>	<b>40,163</b>	<b>517,304</b>	<b>2,131,600</b>	<b>8,607,471</b>	<b>2,301,145</b>	<b>3,394,616</b>	<b>499,200</b>	<b>17,491,499</b>

**IT Project Development Costs**

Fund Type	Prior to FY 2010	Actual FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Total
General								-
Special excl MITDPF	40,163	517,304	2,131,600	<b>5,617,547</b>	5,291,069	3,394,616	499,200	17,491,499
Special MITDPF								-
Federal								-
Reimbursable								-
<b>Total</b>	<b>40,163</b>	<b>517,304</b>	<b>2,131,600</b>	<b>5,617,547</b>	<b>5,291,069</b>	<b>3,394,616</b>	<b>499,200</b>	<b>17,491,499</b>

**Program Strategic Goals:**

F10A0103 (DBM) Goal 1: Maximize returns on debt collection.

## G20 - State Retirement and Pension Systems

**Project Title:** Maryland Pension Administration System Phase II (MPAS-2)

**Appropriation Code:** G20J0102

**Sub-Program Code:** 4002

**Project Summary:**

This project is the second step of a multi-step program to modernize the technologies that support Agency pension administration business processes. The first step was to develop a system to replace the 35-year-old mainframe-based Legacy Pension System with new, agile technology (hardware and software). MPAS Step Two (MPAS-2) will clean existing data and re-engineer payroll reporting. MPAS-2 will have two major stages: (1) Scope and define the work needing to be done and then (2) Perform the actual work, which will include the data and payroll reporting re-engineering. The FY 2012 Allowance includes \$300,000 for oversight.

**IT Project Funding**

Fund Type	Prior to FY 2010	Actual FY 2010	Appropriation FY 2011	Allowance FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Total
General								-
Special excl MITDPF	-	0	1,500,000	2,500,000	-	-	-	4,000,000
Special MITDPF								-
Federal								-
Reimbursable								-
<b>Total</b>	-	-	1,500,000	2,500,000	-	-	-	4,000,000

**IT Project Development Costs**

Fund Type	Prior to FY 2010	Actual FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Total
General								-
Special excl MITDPF	-	0	1,500,000	2,500,000	-	-	-	4,000,000
Special MITDPF								-
Federal								-
Reimbursable								-
<b>Total</b>	-	-	1,500,000	2,500,000	-	-	-	4,000,000

**Program Strategic Goals:**

G20J0101 Goal 1: To invest prudently (Retirement) System assets in a well-diversified manner to optimize long-term returns, while controlling risk through excellence in execution of the investment objectives and strategies of the System.

**K00 - Natural Resources, Department of**

**Project Title:** Maryland Outdoor Customer Service Delivery System (COMPASS)

**Appropriation Code:** K00A0107

**Sub-Program Code:** A150

**Project Summary:**

The sale of sport licenses, commercial fishing licenses and boat registrations brings in more than \$40 million annually to the DNR. The current system handling this (COIN) is based on outdated technology and cannot be expanded to include other mission critical customer service functionality, such as campsite reservations and harvest reporting, to meet the overall mission of the agency. In order to expand our customer service delivery items, bring in more revenue and accurately account for funds, DNR needs to replace COIN with a system using a flexible architecture to meet current and future needs and missions. The FY 2012 Allowance does not include funding for oversight.

**IT Project Funding**

Fund Type	Prior to FY 2010	Actual FY 2010	Appropriation FY 2011	Allowance FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Total
General								-
Special excl MITDPF			750,000	550,000				1,300,000
Special MITDPF								-
Federal								-
Reimbursable								-
<b>Total</b>	-	-	750,000	550,000	-	-	-	1,300,000

**IT Project Development Costs**

Fund Type	Prior to FY 2010	Actual FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Total
General								-
Special excl MITDPF			750,000	550,000				1,300,000
Special MITDPF								-
Federal								-
Reimbursable								-
<b>Total</b>	-	-	750,000	550,000	-	-	-	1,300,000

**Program Strategic Goals:**

K00 Department Goal 6. Diverse workforce and efficient operations.

**K00 - Natural Resources, Department of**

**Project Title:** Maritime Law Enforcement Information Network (MLEIN)

**Appropriation Code:** K00A0107

**Sub-Program Code:** A160

**Project Summary:**

This is a project of the MD Statewide Communications Interoperability Program. The Maritime Law Enforcement Information Network (MLEIN) is a system designed to positively influence the cooperative effort of law enforcement agencies as they confront the need for a coordinated response to any and all Homeland Security and other security issues occurring on the Chesapeake Bay and its tributaries. In order to meet funding mandates this project is operating under a compressed development cycle with primary focus on MLEIN and a secondary phase for a CAD/RMS component. FY 2012 Allowance does not include funding for oversight.

**IT Project Funding**

Fund Type	Prior to FY 2010	Actual FY 2010	Appropriation FY 2011	Allowance FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Total
General								-
Special excl MITDPF		650,000	100,000	660,000				1,410,000
Special MITDPF								-
Federal	-	900,000		180,000				1,080,000
Reimbursable		750,000						750,000
Total	-	2,300,000	100,000	840,000	-	-	-	3,240,000

**IT Project Development Costs**

Fund Type	Prior to FY 2010	Actual FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Total
General								-
Special excl MITDPF			750,000	660,000				1,410,000
Special MITDPF								-
Federal	-	-	900,000	180,000				1,080,000
Reimbursable			750,000					750,000
Total	-	-	2,400,000	840,000	-	-	-	3,240,000

**Program Strategic Goals:**

K00A0701: Objective 2.3: Develop and implement comprehensive Maritime Homeland Security strategies and programs designed to ensure a safe and secure environment for Maryland citizens and visitors alike.

**M00 - Health and Mental Hygiene, Department of**

**Project Title:** Electronic Vital Records System (EVRS)

**Appropriation Code:** M00A0108

**Sub-Program Code:** B507

**Project Summary:**

The purpose of this project is to replace the existing systems currently used by the Vital Statistics Administration (VSA) with an integrated, near-paperless, web-enabled vital records system that is more efficient, cost effective and flexible. Md. Health-General Code Ann. §4-203 provides for the DHMH Secretary to administer the registration and issuance of vital records and to establish appropriate methods and necessary forms for accurate registration of vital events. Additionally, there are federal reporting requirements and other components tied to the Intelligence Reform & Terrorism Prevention Act of 2004. The proposed COTS system must allow for registration of births, deaths, fetal deaths, marriages and divorces; issuance of certified copies of vital records; and the modification of records and preparation of vital statistics data files and reports. The FY 2012 Allowance does not include funding for oversight.

**IT Project Funding**

Fund Type	Prior to FY 2010	Actual FY 2010	Appropriation FY 2011	Allowance FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Total
General								-
Special excl MITDPF								-
Special MITDPF	1,997,000	185,000	1,184,629		1,000,000			4,366,629
Federal								-
Reimbursable								-
<b>Total</b>	<b>1,997,000</b>	<b>185,000</b>	<b>1,184,629</b>	<b>-</b>	<b>1,000,000</b>	<b>-</b>	<b>-</b>	<b>4,366,629</b>

**IT Project Development Costs**

Fund Type	Prior to FY 2010	Actual FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Total
General								-
Special excl MITDPF								-
Special MITDPF	1,257,984	945,002	432,000	600,000	1,131,643			4,366,629
Federal								-
Reimbursable								-
<b>Total</b>	<b>1,257,984</b>	<b>945,002</b>	<b>432,000</b>	<b>600,000</b>	<b>1,131,643</b>	<b>-</b>	<b>-</b>	<b>4,366,629</b>

**Program Strategic Goals:**

M00C0100: Goal 5: Provide vital records (birth, death and marriage certificates and divorce verification) in a timely and efficient manner.

**M00 - Health and Mental Hygiene, Department of**

**Project Title:** Medicaid Management Information System (MMIS)

**Appropriation Code:** M00A0108

**Sub-Program Code:** B508

**Project Summary:**

The State is required to align with the federally mandated MITA requirements. The project will modernize existing system functions and significantly enhance the goals of the Medicaid Management Information System ensuring that eligible individuals receive the health care benefits to which they are entitled and that providers are reimbursed promptly and efficiently. DHMH intends to replace its legacy MMIS claims processing system with a new MMIS system, which will also support coordination of benefits, surveillance and utilization review, federal and management reporting, and case management. In conjunction with the MMIS replacement, DHMH intends to add a Decision Support System (DSS); improve and enhance the Pharmacy e-Prescriber solution; implement a Service Oriented Architecture (SOA) Integration Framework, and develop an eligibility portal. This will be a multiple phased development project. The FY 2012 Allowance includes \$250,000 for oversight.

**IT Project Funding**

Fund Type	Prior to FY 2010	Actual FY 2010	Appropriation FY 2011	Allowance FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Total
General								-
Special excl MITDPF								-
Special MITDPF		160,290	1,250,000	<b>1,640,855</b>	9,535,493	8,653,410	8,448,594	29,688,642
Federal		1,442,610	11,250,000	<b>14,767,695</b>	49,213,437	34,688,904	27,271,137	138,633,783
Reimbursable								-
<b>Total</b>	-	1,602,900	12,500,000	<b>16,408,550</b>	58,748,930	43,342,314	35,719,731	168,322,425

**IT Project Development Costs**

Fund Type	Prior to FY 2010	Actual FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Total
General								-
Special excl MITDPF								-
Special MITDPF		158,303	322,761	<b>2,570,081</b>	9,535,493	8,653,410	8,448,594	29,688,642
Federal		1,424,727	2,904,849	<b>23,130,729</b>	49,213,437	34,688,904	27,271,137	138,633,783
Reimbursable								-
<b>Total</b>	-	1,583,030	3,227,610	<b>25,700,810</b>	58,748,930	43,342,314	35,719,731	168,322,425

**Program Strategic Goals:**

M00Q0101 Goal 3: Maximize the efficiency and cost effectiveness of Medical Care Programs.

**M00 - Health and Mental Hygiene, Department of**

**Project Title:** Health Care Reform (HCR)

**Appropriation Code:** M00A0108

**Sub-Program Code:** B507

**Project Summary:**

To address the federal Health Care Reform, DHMH plans to establish a secure website sufficient for allowing eligibility determination via a single application. The proposed website will allow eligible individuals to enroll and/or re-enroll in Medicaid and Children's Health Insurance Program (CHIP) and consent to the application through electronic signature. Individuals who apply but are determined ineligible will be able to retrieve information on other assistance available to them through the state. FY12 allowance includes no funding for oversight.

**IT Project Funding**

Fund Type	Prior to FY 2010	Actual FY 2010	Appropriation FY 2011	Allowance FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Total
General								-
Special excl MITDPF								-
Special MITDPF				900,000	1,600,000	500,000		3,000,000
Federal			734,000	8,100,000	14,400,000	4,500,000		27,734,000
Reimbursable								-
<b>Total</b>	-	-	734,000	9,000,000	16,000,000	5,000,000	-	30,734,000

**IT Project Development Costs**

Fund Type	Prior to FY 2010	Actual FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Total
General								-
Special excl MITDPF								-
Special MITDPF				900,000	1,600,000	500,000		3,000,000
Federal			734,000	8,100,000	14,400,000	4,500,000		27,734,000
Reimbursable								-
<b>Total</b>	-	-	734,000	9,000,000	16,000,000	5,000,000	-	30,734,000

**Program Strategic Goals:**

M00F0300: Goal 1: To improve the health status of Marylanders and their families by assuring the provision of quality primary, preventive and specialty care services.

**N00 - Human Resources, Department of**

**Project Title:** Health Care Reform

**Appropriation Code:** N00F0002

**Sub-Program Code:** FB16

**Project Summary:**

The Affordable Care Act was put into place for comprehensive health insurance reforms that will hold insurance companies more accountable and to lower health care costs, guarantee more health care choices, and enhance the quality of health care for all Americans. To support the policy, workflow and system changes required to support the Affordable Care Act, DHR must implement changes to CARES and SAIL and create an overall rules engine to determine and manage eligibility for Health Care Reform. Implementation is due 10/1/14 in accordance with Affordable Care Act legislation. FY12 allowance includes no funding for oversight.

**IT Project Funding**

Fund Type	Prior to FY 2010	Actual FY 2010	Appropriation FY 2011	Allowance FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Total
General								-
Special excl MITDPF								-
Special MITDPF			-	100,000	2,800,000	-	-	2,900,000
Federal				900,000	25,200,000			26,100,000
Reimbursable								-
Total	-	-	-	1,000,000	28,000,000	-	-	29,000,000

**IT Project Development Costs**

Fund Type	Prior to FY 2010	Actual FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Total
General								-
Special excl MITDPF								-
Special MITDPF			-	100,000	2,800,000	-	-	2,900,000
Federal				900,000	25,200,000			26,100,000
Reimbursable								-
Total	-	-	-	1,000,000	28,000,000	-	-	29,000,000

**Program Strategic Goals:**

N00F0004 Goal 2: Ensure the access and availability of information systems that readily meet the business needs of DHR.

## N00 - Human Resources, Department of

**Project Title:** Enterprise Content Management

**Appropriation Code:** N00F0002

**Sub-Program Code:** FB19

**Project Summary:**

The Department of Human Resources seeks to implement an enterprise-wide content management solution to capture, maintain, manage, and share documentation and information both within the agency and with the Department's external business partners. While the most urgent need is in document imaging, the Department seeks an all-encompassing solution to address both business and administrative needs. This project will also incrementally modernize the legacy CARES component of the Client Information System (CIS). A web-based front end will sit atop the existing architecture and involve minimal disruption to the legacy workflows. It will allow the user to experience system workflows that match the business process in local jurisdictions. FY 2012 Allowance includes no funding for oversight.

**IT Project Funding**

Fund Type	Prior to FY 2010	Actual FY 2010	Appropriation FY 2011	Allowance FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Total
General								-
Special excl MITDPF								-
Special MITDPF								-
Federal			14,000,000	1,413,575				15,413,575
Reimbursable								-
<b>Total</b>	-	-	14,000,000	1,413,575	-	-	-	15,413,575

**IT Project Development Costs**

Fund Type	Prior to FY 2010	Actual FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Total
General								-
Special excl MITDPF								-
Special MITDPF			-		-	-	-	-
Federal			14,000,000	1,413,575				15,413,575
Reimbursable								-
<b>Total</b>	-	-	14,000,000	1,413,575	-	-	-	15,413,575

**Program Strategic Goals:**

N00F0004 Goal 2: Ensure the access and availability of information systems that readily meet the business needs of DHR.

**P00 - Labor, Licensing and Regulation, Department of**

**Project Title:** Maryland Benefit Payment Control System (MBPC)

**Appropriation Code:** P00H0102

**Sub-Program Code:** HB10

**Project Summary:**

DLLR's Unemployment Insurance (UI) Division will use a federal grant to purchase and implement a commercial-off-the-shelf software to detect and prevent overpayments to UI claimants. The system will be capable of producing reports for UI Division management to perform data analysis and help manage the legal processes involved with collecting UI benefit overpayments. FY12 oversight will be performed using FY11 Appropriation.

**IT Project Funding**

Fund Type	Prior to FY 2010	Actual FY 2010	Appropriation FY 2011	Allowance FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Total
General								-
Special excl MITDPF								-
Special MITDPF								-
Federal				4,928,750	500,000			5,428,750
Reimbursable								-
<b>Total</b>	-	-	-	<b>4,928,750</b>	<b>500,000</b>	-	-	<b>5,428,750</b>

**IT Project Development Costs**

Fund Type	Prior to FY 2010	Actual FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Total
General								-
Special excl MITDPF								-
Special MITDPF								-
Federal			750,000	4,178,750	500,000			5,428,750
Reimbursable								-
<b>Total</b>	-	-	<b>750,000</b>	<b>4,178,750</b>	<b>500,000</b>	-	-	<b>5,428,750</b>

**Program Strategic Goals:**

P00H0101 Goal 1: To promptly determine eligibility and pay benefits to qualified unemployed individuals.

**Project Title:** Unemployment Insurance Technology Modernization

**Appropriation Code:** P00H0102

**Sub-Program Code:** HB10

**Project Summary:**

The Division of Unemployment Insurance will modernize the technology associated with its three largest functions: Benefits (paying unemployment insurance claimants), Contributions (taxes collected from employers that replenish the Trust Fund) and Appeals (the function that arbitrates disputes between claimants and employers on the validity of a claim). FY12 Allowance includes \$250,000 for oversight.

**IT Project Funding**

Fund Type	Prior to FY 2010	Actual FY 2010	Appropriation FY 2011	Allowance FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Total
General								-
Special excl MITDPF								-
Special MITDPF							-	-
Federal			1,500,000	6,000,000	4,250,000	6,100,000	9,260,000	27,110,000
Reimbursable								-
Total	-	-	1,500,000	6,000,000	4,250,000	6,100,000	9,260,000	27,110,000

**IT Project Development Costs**

Fund Type	Prior to FY 2010	Actual FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Total
General								-
Special excl MITDPF								-
Special MITDPF							-	-
Federal			1,500,000	6,000,000	4,250,000	6,100,000	9,260,000	27,110,000
Reimbursable								-
Total	-	-	1,500,000	6,000,000	4,250,000	6,100,000	9,260,000	27,110,000

**Program Strategic Goals:**

P00H0101 Goal 1: To promptly determine eligibility and pay benefits to qualified unemployed individuals.

**Q00 - Public Safety and Correctional Services, Department of**

**Project Title:** Offender Case Management System (OCMS)

**Appropriation Code:** Q00A0107

**Sub-Program Code:** 1760

**Project Summary:**

The purpose of this project is to develop a full-lifecycle OCMS to manage offender information from an offender's Arrest and Pre-trial, Corrections, and Parole & Probation functions of the State's criminal justice system. Public Safety will implement a solution meeting the needs of each of the four business units involved in case management. Building from a COTS system, significant configuration and some customization is expected, particularly in support of Maryland's unique booking process. FY 2012 Allowance includes \$250,000 for oversight.

**IT Project Funding**

Fund Type	Prior to FY 2010	Actual FY 2010	Appropriation FY 2011	Allowance FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Total
General								-
Special excl MITDPF								-
Special MITDPF	8,125,000	4,521,197	1,585,000	<b>562,128</b>	687,872			15,481,197
Federal								-
Reimbursable								-
<b>Total</b>	<b>8,125,000</b>	<b>4,521,197</b>	<b>1,585,000</b>	<b>562,128</b>	<b>687,872</b>	-	-	<b>15,481,197</b>

**IT Project Development Costs**

Fund Type	Prior to FY 2010	Actual FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Total
General								-
Special excl MITDPF								-
Special MITDPF	6,852,270	1,491,869	4,445,348	<b>2,003,868</b>	687,842			15,481,197
Federal								-
Reimbursable								-
<b>Total</b>	<b>6,852,270</b>	<b>1,491,869</b>	<b>4,445,348</b>	<b>2,003,868</b>	<b>687,842</b>	-	-	<b>15,481,197</b>

**Program Strategic Goals:**

Q00B0101 Goal 5: Good management. Ensure the Division operates efficiently.

**R00 - Maryland State Department of Education**

**Project Title:** MD Accountability & Reporting System (MARS) - Nutrition

**Appropriation Code:** R00A0106

**Sub-Program Code:** In FY08: F200; and in FY09, FY10 and FY11: F600

**Project Summary:**

The project replaces the legacy system supporting the management of \$170 million in federal funds administered by the School and Community Nutrition Programs Branch. The primary goal of the project is to achieve optimal efficiency and integrity in the management of Federal and State nutrition programs for the State of Maryland. FY 2012 allowance includes \$250,000 for oversight.

**IT Project Funding**

Fund Type	Prior to FY 2010	Actual FY 2010	Appropriation FY 2011	Allowance FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Total
General								-
Special excl MITDPF								-
Special MITDPF								-
Federal	781,204	799,870	2,006,713	1,295,359	597,200	-	-	5,480,346
Reimbursable								-
Total	781,204	799,870	2,006,713	1,295,359	597,200	-	-	5,480,346

**IT Project Development Costs**

Fund Type	Prior to FY 2010	Actual FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Total
General								-
Special excl MITDPF								-
Special MITDPF								-
Federal	266,506	656,858	799,870	2,364,553	1,295,359	97,200	-	5,480,346
Reimbursable								-
Total	266,506	656,858	799,870	2,364,553	1,295,359	97,200	-	5,480,346

**Program Strategic Goals:**

R00A0101 Goal 1. Achievement will improve for each student.

**R00 - Maryland State Department of Education**

**Project Title:** Enhanced Child Care Administration Tracking System II (ECCATS)

**Appropriation Code:** R00A0106

**Sub-Program Code:** F700

**Project Summary:**

This follow-on to the CCATS project will define and implement enhancements to the base CCATS system. The goal is to improve the operational efficiency, system performance and end-to-end support of MSDE child care business processes responsibilities. Critical new functionality will provide for enhanced subsidy payments processing and tracking, correction of deficiencies in the credentialing interface to FMIS and completing business object report development and implementation of a robust reporting architecture. Total project cost will be determined when scope is clearly defined. FY 2012 allowance includes \$250,000 for oversight.

**IT Project Funding**

Fund Type	Prior to FY 2010	Actual FY 2010	Appropriation FY 2011	Allowance FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Total
General								-
Special excl MITDPF								-
Special MITDPF								-
Federal	73,280	191,340	579,348	1,495,151	1,425,798	1,487,127	6,613,144	11,865,188
Reimbursable								-
<b>Total</b>	<b>73,280</b>	<b>191,340</b>	<b>579,348</b>	<b>1,495,151</b>	<b>1,425,798</b>	<b>1,487,127</b>	<b>6,613,144</b>	<b>11,865,188</b>

**IT Project Development Costs**

Fund Type	Prior to FY 2010	Actual FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Total
General								-
Special excl MITDPF								-
Special MITDPF								-
Federal	73,280	191,340	701,907	1,372,593	1,425,797	1,487,127	6,613,144	11,865,188
Reimbursable								-
<b>Total</b>	<b>73,280</b>	<b>191,340</b>	<b>701,907</b>	<b>1,372,593</b>	<b>1,425,797</b>	<b>1,487,127</b>	<b>6,613,144</b>	<b>11,865,188</b>

**Program Strategic Goals:**

R00A0101 Goal 1. Achievement will improve for each student.

**R00 - Maryland State Department of Education**

**Project Title:** Education Data Warehouse (EDW)/ MD Longitudinal Data System (MLDS)

**Appropriation Code:** R00A0106

**Sub-Program Code:** F800

**Project Summary:**

Maryland will use federal funds from the U.S. Department of Education under a grant to expand the use of longitudinal data systems for Education. The project will focus on adding advanced business analysis and reporting tools to the current longitudinal systems, collection of student course related information used for program evaluation, analysis and reporting, increase current system to encompass Higher Education and State workforce data and increase accessibility to a larger user base. FY 2012 allowance includes \$200,000 for oversight.

**IT Project Funding**

Fund Type	Prior to FY 2010	Actual FY 2010	Appropriation FY 2011	Allowance FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Total
General								-
Special excl MITDPF								-
Special MITDPF				200,000	250,000			450,000
Federal	-	109,152	2,212,772	1,618,682	1,624,915	674,665		6,240,186
Reimbursable								-
<b>Total</b>	-	109,152	2,212,772	1,818,682	1,874,915	674,665	-	6,690,186

**IT Project Development Costs**

Fund Type	Prior to FY 2010	Actual FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Total
General								-
Special excl MITDPF								-
Special MITDPF				200,000	250,000			450,000
Federal			2,321,924	1,618,682	1,624,915	674,665		6,240,186
Reimbursable								-
<b>Total</b>	-	-	2,321,924	1,818,682	1,874,915	674,665	-	6,690,186

**Program Strategic Goals:**

R00A0101 Goal 1. Achievement will improve for each student.

## R00 - Maryland State Department of Education

**Project Title:** Accessing and Using State Data Dashboard

**Appropriation Code:** R00A0106

**Sub-Program Code:** F900

**Project Summary:**

This project is part of the Race to the Top effectiveness, accountability, and performance reporting assurance requirements. This project funds the development of the 36 effectiveness, accountability and performance dashboards and associated reports, and the modifications to key data source systems to transfer data into the MLDS education data warehouse and to be use by the MLDS education intelligence reporting platform. FY12 allowance includes \$200,000 for oversight.

**IT Project Funding**

Fund Type	Prior to FY 2010	Actual FY 2010	Appropriation FY 2011	Allowance FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Total
General								-
Special excl MITDPF								-
Special MITDPF				200,000				200,000
Federal	-		1,040,000	1,040,000	1,040,000			3,120,000
Reimbursable								-
<b>Total</b>	-	-	1,040,000	1,240,000	1,040,000	-	-	3,320,000

**IT Project Development Costs**

Fund Type	Prior to FY 2010	Actual FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Total
General								-
Special excl MITDPF								-
Special MITDPF				200,000				200,000
Federal			1,040,000	1,040,000	1,040,000			3,120,000
Reimbursable								-
<b>Total</b>	-	-	1,040,000	1,240,000	1,040,000	-	-	3,320,000

**Program Strategic Goals:**

R00A0101 Goal 1. Achievement will improve for each student.

## R00 - Maryland State Department of Education

**Project Title:** State Curriculum and Management System

**Appropriation Code:** R00A0106

**Sub-Program Code:** F900

**Project Summary:**

The project will implement advanced curriculum management system. The system will provide extensive import and export capabilities and will be interoperable with the other proposed instructional improvement systems as well as the Maryland Longitudinal Data System. The implementation will be centralized, and shared by all Local Education Agencies. FY12 allowance includes \$200,000 for oversight.

**IT Project Funding**

Fund Type	Prior to FY 2010	Actual FY 2010	Appropriation FY 2011	Allowance FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Total
General								-
Special excl MITDPF								-
Special MITDPF				200,000				200,000
Federal	-		1,800,000					1,800,000
Reimbursable								-
<b>Total</b>	-	-	1,800,000	200,000	-	-	-	2,000,000

**IT Project Development Costs**

Fund Type	Prior to FY 2010	Actual FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Total
General								-
Special excl MITDPF								-
Special MITDPF				200,000				200,000
Federal			1,800,000					1,800,000
Reimbursable								-
<b>Total</b>	-	-	1,800,000	200,000	-	-	-	2,000,000

**Program Strategic Goals:**

R00A0101 Goal 1. Achievement will improve for each student.

**R00 - Maryland State Department of Education**

**Project Title:** Item Bank System

**Appropriation Code:** R00A0106

**Sub-Program Code:** F900

**Project Summary:**

This project will develop an item bank system that will be utilized in classrooms throughout the State by educators and students as they prepare for new the new summative assessment system aligned to the Common Core Standards (CCS). The system will provide test questions aligned to the CCS for teachers to administer as instruction is provided. Student and class performance data will be available to teachers to identify instructional improvements for the class as well as individual students based on test results, and be a key element in the instructional improvement process. FY12 allowance includes \$200,000 for oversight.

**IT Project Funding**

Fund Type	Prior to FY 2010	Actual FY 2010	Appropriation FY 2011	Allowance FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Total
General								-
Special excl MITDPF								-
Special MITDPF				200,000				200,000
Federal	-		5,570,000	780,000				6,350,000
Reimbursable								-
Total	-	-	5,570,000	980,000	-	-	-	6,550,000

**IT Project Development Costs**

Fund Type	Prior to FY 2010	Actual FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Total
General								-
Special excl MITDPF								-
Special MITDPF				200,000				200,000
Federal			5,570,000	780,000				6,350,000
Reimbursable								-
Total	-	-	5,570,000	980,000	-	-	-	6,550,000

**Program Strategic Goals:**

R00A0101 Goal 1. Achievement will improve for each student.

## R00 - Maryland State Department of Education

**Project Title:** Student Instructional Intervention

**Appropriation Code:** R00A0106

**Sub-Program Code:** F900

**Project Summary:**

This project will implement an instructional improvement process and provides teachers with a system that enables them to develop and document instructional interventions to improve both class and individual learning while tracking outcomes. For the student, this system places them at the center of the learning process allows them to interact with the teacher to plan a course of action for the student and track progress. FY12 allowance includes \$100,000 for oversight.

**IT Project Funding**

Fund Type	Prior to FY 2010	Actual FY 2010	Appropriation FY 2011	Allowance FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Total
General								-
Special excl MITDPF								-
Special MITDPF				100,000				100,000
Federal	-		1,800,000					1,800,000
Reimbursable								-
<b>Total</b>	-	-	1,800,000	100,000	-	-	-	1,900,000

**IT Project Development Costs**

Fund Type	Prior to FY 2010	Actual FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Total
General								-
Special excl MITDPF								-
Special MITDPF				100,000				100,000
Federal			1,800,000					1,800,000
Reimbursable								-
<b>Total</b>	-	-	1,800,000	100,000	-	-	-	1,900,000

**Program Strategic Goals:**

R00A0101 Goal 1. Achievement will improve for each student.

## R00 - Maryland State Department of Education

**Project Title:** Student Growth and Educator Evaluation Systems

**Appropriation Code:** R00A0106

**Sub-Program Code:** F900

**Project Summary:**

MSDE must develop and implement a student growth model in order to meet new federal requirements and link teacher and principal evaluations to individual student growth. Education reforms for the Race to the Top require an extensive approach to evaluating and reporting on educator performance at all levels. This project procures and implements a centralized evaluation system that allows both the LEAs and MSDE to implement a system of fair evaluations that use student performance measures, conduct and track evaluation outcomes, and use the evaluations for educator incentives and career planning. FY12 allowance includes \$200,000 for oversight.

**IT Project Funding**

Fund Type	Prior to FY 2010	Actual FY 2010	Appropriation FY 2011	Allowance FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Total
General								-
Special excl MITDPF								-
Special MITDPF				200,000	200,000			400,000
Federal	-		2,800,000	500,000	500,000			3,800,000
Reimbursable								-
Total	-	-	2,800,000	700,000	700,000	-	-	4,200,000

**IT Project Development Costs**

Fund Type	Prior to FY 2010	Actual FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Total
General								-
Special excl MITDPF								-
Special MITDPF				200,000	200,000			400,000
Federal			2,800,000	500,000	500,000			3,800,000
Reimbursable								-
Total	-	-	2,800,000	700,000	700,000	-	-	4,200,000

**Program Strategic Goals:**

R00A0101 Goal 1. Achievement will improve for each student.

## R00 - Maryland State Department of Education

**Project Title:** EIS Expansion

**Appropriation Code:** R00A0106

**Sub-Program Code:** F900

**Project Summary:**

The project will expand the data and reporting capabilities of EIS. The expansion will include (1) New educator data sets, (2) Data import programs, and (3) Data analysis reports that support the RTTT reform initiatives. Maryland's education reforms for RTTT implement a number of educator professional development, credentialing, evaluation, and assignment initiatives that require additional educator information to be collected, tracked, and reported. This project supports the additional data collections to meet those reforms. FY12 allowance includes \$200,000 for oversight.

**IT Project Funding**

Fund Type	Prior to FY 2010	Actual FY 2010	Appropriation FY 2011	Allowance FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Total
General								-
Special excl MITDPF								-
Special MITDPF				200,000	200,000	200,000		600,000
Federal	-		1,100,000	400,000	395,925	296,282		2,192,207
Reimbursable								-
<b>Total</b>	-	-	1,100,000	600,000	595,925	496,282	-	2,792,207

**IT Project Development Costs**

Fund Type	Prior to FY 2010	Actual FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Total
General								-
Special excl MITDPF								-
Special MITDPF				200,000	200,000	200,000		600,000
Federal			1,100,000	400,000	395,925	296,282		2,192,207
Reimbursable								-
<b>Total</b>	-	-	1,100,000	600,000	595,925	496,282	-	2,792,207

**Program Strategic Goals:**

R00A0101 Goal 1. Achievement will improve for each student.

**R00 - Maryland State Department of Education**

**Project Title:** Course Registration System

**Appropriation Code:** R00A0106

**Sub-Program Code:** F900

**Project Summary:**

This system will provide a single point of access for educators to register for a variety of online, instructor, and academy programs, and act as a historic repository for professional development education and skills training. FY12 allowance includes \$200,000 for oversight.

**IT Project Funding**

Fund Type	Prior to FY 2010	Actual FY 2010	Appropriation FY 2011	Allowance FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Total
General								-
Special excl MITDPF								-
Special MITDPF				200,000				200,000
Federal	-		2,400,000	160,000				2,560,000
Reimbursable								-
Total	-	-	2,400,000	360,000	-	-	-	2,760,000

**IT Project Development Costs**

Fund Type	Prior to FY 2010	Actual FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Total
General								-
Special excl MITDPF								-
Special MITDPF				200,000				200,000
Federal			2,400,000	160,000				2,560,000
Reimbursable								-
Total	-	-	2,400,000	360,000	-	-	-	2,760,000

**Program Strategic Goals:**

R00A0101 Goal 1. Achievement will improve for each student.

## R62 - Maryland Higher Education Commission

**Project Title:** MD College Aid Processing System (MD CAPS) - formerly Student Financial Aid System (SFAS)

**Appropriation Code:** R62I0034

**Sub-Program Code:** 3402

**Project Summary:**

This project replaces the legacy Student Financial Aid (SFA) system (circa 1991), which aids in managing almost \$110 million dollars in State aid each year. The new MD CAPS application will provide an efficient web-based system supporting the initial financial aid application, processing of new and renewal awards, student notifications of award acceptance and notification of higher education institutions and legislators of award information. The system will also process payment of funds for awards and reconciling accounts, and support the maintenance, tracking, fulfillment and repayment of service obligations associated with certain programs. An Internet portal will provide access to comprehensive financial aid status for students, financial aid administrators, MHEC staff and legislators. No funds are included in the FY 2012 Allowance for oversight.

**IT Project Funding**

Fund Type	Prior to FY 2010	Actual FY 2010	Appropriation FY 2011	Allowance FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Total
General								-
Special excl MITDPF								-
Special MITDPF	2,600,000	355,396	198,655	241,010		-	-	3,395,061
Federal								-
Reimbursable								-
<b>Total</b>	<b>2,600,000</b>	<b>355,396</b>	<b>198,655</b>	<b>241,010</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,395,061</b>

**IT Project Development Costs**

Fund Type	Prior to FY 2010	Actual FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Total
General								-
Special excl MITDPF								-
Special MITDPF	1,345,677	869,668	673,798	505,918		-	-	3,395,061
Federal								-
Reimbursable								-
<b>Total</b>	<b>1,345,677</b>	<b>869,668</b>	<b>673,798</b>	<b>505,918</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,395,061</b>

**Program Strategic Goals:**

R62I0001 Goal 2: Achieve a system of postsecondary education that promotes accessibility and affordability for all Marylanders.

**S00 - Housing and Community Development, Department of**

**Project Title:** State Asset Servicing System (SASS)

**Appropriation Code:** S00A2602

**Sub-Program Code:** 2610

**Project Summary:**

The SASS project facilitates the acquisition of an existing, viable software system to service and account for approximately \$585 million of state loan assets. SASS will be a COTS solution with minimal customization needed for servicing non-industry standard unique multi-family gap financing loans. Much of the desired SASS functionality is performed manually or via limited automation in spreadsheets. SASS will be a sub ledger account system and enable DHCD to efficiently service loans, account for state money and provide borrowers on-line account information. There are no funds in the FY 2012 allowance for oversight.

**IT Project Funding**

Fund Type	Prior to FY 2010	Actual FY 2010	Appropriation FY 2011	Allowance FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Total
General								-
Special excl MITDPF		950,000	75,000	60,000				1,085,000
Special MITDPF						-	-	-
Federal								-
Reimbursable								-
<b>Total</b>	-	950,000	75,000	60,000	-	-	-	1,085,000

**IT Project Development Costs**

Fund Type	Prior to FY 2010	Actual FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Total
General								-
Special excl MITDPF		262,500	762,500	60,000				1,085,000
Special MITDPF						-	-	-
Federal								-
Reimbursable								-
<b>Total</b>	-	262,500	762,500	60,000	-	-	-	1,085,000

**Program Strategic Goals:**

S00 Department: Goal 1. Encourage and support new homeownership and home retention among low and moderate income residents of Maryland.

**U00 - Environment, Department of**

**Project Title:** Web Site Revamp - Phase 2

**Appropriation Code:** U00A1002

**Sub-Program Code:** 3204

**Project Summary:**

Phase 2 of the Web Revamp Project MDE seeks to continue efforts to make services and information more accessible to Maryland citizens, businesses, and other stakeholders, both external and internal, through the use of interactive, customer-centric, web-based services. Phase 2 efforts will seek to expand how MDE utilizes the new Content Management System (CMS), Sharepoint 2007, deployed in Phase 1 as an inherent function of daily business processes, including online payments, permit tracking, enhanced search and navigation features. FY 2011 allowance does not include funds for oversight.

**IT Project Funding**

Fund Type	Prior to FY 2010	Actual FY 2010	Appropriation FY 2011	Allowance FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Total
General								-
Special excl MITDPF	-	-	750,000	400,000		-	-	1,150,000
Special MITDPF								-
Federal					-	-	-	-
Reimbursable								-
<b>Total</b>	-	-	750,000	400,000	-	-	-	1,150,000

**IT Project Development Costs**

Fund Type	Prior to FY 2010	Actual FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Total
General								-
Special excl MITDPF	-	-	750,000	400,000		-	-	1,150,000
Special MITDPF								-
Federal					-	-	-	-
Reimbursable								-
<b>Total</b>	-	-	750,000	400,000	-	-	-	1,150,000

**Program Strategic Goals:**

U00A1002: Goal 1: Providing excellent customer service to achieve environmental protection (MDE Goal 6).

**U00 - Environment, Department of**

**Project Title:** Water Supply Program Tracking

**Appropriation Code:** U00A1002

**Sub-Program Code:** 3204

**Project Summary:**

The objective of this project is to develop a data management system for the Water Supply Program which replaces an aging legacy system. MDE is seeking a relational database that interacts with other databases, provides improved services to the regulated community and improves access to information through a web-based format for stakeholders, environmental regulators and planners. FY12 allowance includes \$250,000 for oversight.

**IT Project Funding**

Fund Type	Prior to FY 2010	Actual FY 2010	Appropriation FY 2011	Allowance FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Total
General								-
Special excl MITDPF	-	-				-	-	-
Special MITDPF								-
Federal				1,000,000	800,000	-	-	1,800,000
Reimbursable								-
<b>Total</b>	-	-	-	<b>1,000,000</b>	<b>800,000</b>	-	-	<b>1,800,000</b>

**IT Project Development Costs**

Fund Type	Prior to FY 2010	Actual FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Total
General								-
Special excl MITDPF	-	-				-	-	-
Special MITDPF								-
Federal				1,000,000	800,000	-	-	1,800,000
Reimbursable								-
<b>Total</b>	-	-	-	<b>1,000,000</b>	<b>800,000</b>	-	-	<b>1,800,000</b>

**Program Strategic Goals:**

U00A1002: Goal 1: Providing excellent customer service to achieve environmental protection (MDE Goal 6).

### W00 - State Police, Department of

**Project Title:** Computer Aided Dispatch/Records Management System (CAD/RMS)

**Appropriation Code:** W00A0112

**Sub-Program Code:** 0409

**Project Summary:**

This is a project of the MD Statewide Communications Interoperability Program. The Maryland Department of State Police (MDSP), in conjunction with the Department of General Services Police, the Department of Natural Resources Police, the Department of Transportation and MIEMSS, have begun the procurement of a new Computer Aided Dispatch (CAD) Records Management System (RMS) in order to effectively coordinate agency and statewide public safety information sharing for operations, reporting, anti-terrorism and homeland security activities. In addition to funding below, up to \$4.6M non-budgeted MdTA funds are being contributed to the core implementation. FY 2012 allowance includes \$250,000 for oversight.

**IT Project Funding**

Fund Type	Prior to FY 2010	Actual FY 2010	Appropriation FY 2011	Allowance FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Total
General								-
Special excl MITDPF			5,000,000					5,000,000
Special MITDPF	-	700,000	1,250,000	<b>1,706,773</b>	12,301,458	2,853,521	2,853,521	21,665,273
Federal	-	2,250,000						2,250,000
Reimbursable			750,000					750,000
<b>Total</b>	-	2,950,000	7,000,000	<b>1,706,773</b>	12,301,458	2,853,521	2,853,521	29,665,273

**IT Project Development Costs**

Fund Type	Prior to FY 2010	Actual FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Total
General								-
Special excl MITDPF			5,000,000					5,000,000
Special MITDPF	-	-	1,950,000	<b>1,706,773</b>	12,301,458	2,853,521	2,853,521	21,665,273
Federal	-	-	2,250,000					2,250,000
Reimbursable			750,000					750,000
<b>Total</b>	-	-	9,950,000	<b>1,706,773</b>	12,301,458	2,853,521	2,853,521	29,665,273

**Program Strategic Goals:**

W00A0104 Goal 1. Serve as a catalyst for inter-agency exchange of criminal justice, homeland security and intelligence information at the federal, State and local level.

**W00 - State Police, Department of**

**Project Title:** E-911 (IP Enabled Network)

**Appropriation Code:** W00A0112

**Sub-Program Code:** 0309

**Project Summary:**

**The project will be funded by a grant to Dorchester County, Maryland, government.** The Maryland Emergency Number Systems Board (ENSB) and the Maryland State Police (MDSP) have recognized that the potential exists for faster emergency response times and improved emergency service to the citizens of the state of Maryland related to routing and delivery of E-911 calls throughout the State. The ENSB has dedicated funding for Maryland to implement a new state-of-the-art E-911 delivery network, known conceptually as a Next Generation E-911 solution. The ENSB is responsible for administering the State's E-911 fund while MD State Police will execute the project. FY12 allowance includes \$150,000 for oversight.

**IT Project Funding**

Fund Type	Prior to FY 2010	Actual FY 2010	Appropriation FY 2011	Allowance FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Total
General							-	-
Special excl MITDPF								-
Special MITDPF				150,000				150,000
Federal								-
Reimbursable								-
<b>Total</b>	-	-	-	<b>150,000</b>	-	-	-	<b>150,000</b>

**IT Project Development Costs**

Fund Type	Prior to FY 2010	Actual FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Total
General							-	-
Special excl MITDPF								-
Special MITDPF				150,000				150,000
Federal								-
Reimbursable								-
<b>Total</b>	-	-	-	<b>150,000</b>	-	-	-	<b>150,000</b>

**Program Strategic Goals:**

W00A0104 Goal 1. Serve as a catalyst for inter-agency exchange of criminal justice, homeland security and intelligence information at the federal, State and local level.

**Summary of Major IT Development Projects Funding by Agency**

Agency	Prior to FY2010	Actual FY 2010	Approp FY 2011	Allowance FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Total
D53 - MIEMSS	119,700	300,000	106,500	65,360	-	-	-	591,560
E00 - Comptroller	9,995,936	26,302,071	7,542,904	4,587,992	1,781,013	-	-	50,209,916
E50 - Assessments	4,847,230	2,191,620	885,749	1,047,722	-	-	-	8,972,321
F10 - Budget & Mgmt	4,390,163	(2,556,696)	4,200,944	13,607,471	31,594,547	23,983,063	8,542,422	83,761,914
G20 - State Retirement	-	-	1,500,000	2,500,000	-	-	-	4,000,000
K00 - Natural Resources	-	2,300,000	850,000	1,390,000	-	-	-	4,540,000
M00 - Health & Mental Hyg	1,997,000	1,787,900	14,418,629	25,408,550	75,748,930	48,342,314	35,719,731	203,423,054
N00 - Human Resources	-	-	14,000,000	2,413,575	28,000,000	-	-	44,413,575
P00 - Labor, Licens, Reg	-	-	1,500,000	10,928,750	4,750,000	6,100,000	9,260,000	32,538,750
Q00 - Public Safety	8,125,000	4,521,197	1,585,000	562,128	687,872	-	-	15,481,197
R00 - Education	854,484	1,100,362	21,308,833	8,789,192	6,233,838	2,658,074	6,613,144	47,557,927
R62 - Higher Education	2,600,000	355,396	198,655	241,010	-	-	-	3,395,061
S00 - Housing & Comm Dev	-	950,000	75,000	60,000	-	-	-	1,085,000
U00 - Environment	-	-	750,000	1,400,000	800,000	-	-	2,950,000
W00 - State Police	-	2,950,000	7,000,000	1,856,773	12,301,458	2,853,521	2,853,521	29,815,273
<b>Total</b>	<b>32,929,513</b>	<b>40,201,850</b>	<b>75,922,214</b>	<b>74,858,523</b>	<b>161,897,658</b>	<b>83,936,972</b>	<b>62,988,818</b>	<b>532,735,548</b>

**Summary of Major IT Development Projects Costs by Agency**

Agency	Prior to FY 2010	Actual FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013	Projected FY 2014	Projected FY 2015	Total
D53 - MIEMSS	-	201,000	325,200	65,360	-	-	-	591,560
E00 - Comptroller	9,983,076	26,314,931	7,542,904	4,587,992	1,781,013	-	-	50,209,916
E50 - Assessments	2,811,744	564,283	4,253,643	1,342,651	-	-	-	8,972,321
F10 - Budget & Mgmt	415,324	999,126	4,619,961	10,617,547	34,584,471	23,983,063	8,542,422	83,761,914
G20 - State Retirement	-	-	1,500,000	2,500,000	-	-	-	4,000,000
K00 - Natural Resources	-	-	3,150,000	1,390,000	-	-	-	4,540,000
M00 - Health & Mental Hyg	1,257,984	2,528,032	4,393,610	35,300,810	75,880,573	48,342,314	35,719,731	203,423,054
N00 - Human Resources	-	-	14,000,000	2,413,575	28,000,000	-	-	44,413,575
P00 - Labor, Licens, Reg	-	-	2,250,000	10,178,750	4,750,000	6,100,000	9,260,000	32,538,750
Q00 - Public Safety	6,852,270	1,491,869	4,445,348	2,003,868	687,842	-	-	15,481,197
R00 - Education	339,786	848,198	20,333,701	9,735,828	6,931,996	2,755,274	6,613,144	47,557,927
R62 - Higher Education	1,345,677	869,668	673,798	505,918	-	-	-	3,395,061
S00 - Housing & Comm Dev	-	262,500	762,500	60,000	-	-	-	1,085,000
U00 - Environment	-	-	750,000	1,400,000	800,000	-	-	2,950,000
W00 - State Police	-	-	9,950,000	1,856,773	12,301,458	2,853,521	2,853,521	29,815,273
<b>Total</b>	<b>23,005,861</b>	<b>34,079,607</b>	<b>78,950,665</b>	<b>83,959,072</b>	<b>165,717,353</b>	<b>84,034,172</b>	<b>62,988,818</b>	<b>532,735,548</b>

**Funding Summary of Major IT Development Projects by Agency by Fund for FY 2012**

Agency	General	Special excl. MITDPF	General and Special MITDPF	Federal	Reimbursable	Total
D53 - MIEMSS	-	65,360	-	-	-	65,360
E00 - Comptroller	-	1,570,997	3,016,995	-	-	4,587,992
E50 - Assessments	-	-	1,047,722	-	-	1,047,722
F10 - Budget & Mgmt	-	8,607,471	-	-	5,000,000	13,607,471
G20 - State Retirement	-	2,500,000	-	-	-	2,500,000
K00 - Natural Resources	-	1,210,000	-	180,000	-	1,390,000
M00 - Health & Mental Hyg	-	-	2,540,855	22,867,695	-	25,408,550
N00 - Human Resources	-	-	100,000	2,313,575	-	2,413,575
P00 - Labor, License and Reg	-	-	-	10,928,750	0	10,928,750
Q00 - Public Safety	-	-	562,128	-	-	562,128
R00 - Education	-	-	1,500,000	7,289,192	-	8,789,192
R62 - Higher Education	-	-	241,010	-	-	241,010
S00 - Housing & Comm Dev	-	60,000	-	-	-	60,000
U00 - Environment	-	400,000	-	1,000,000	-	1,400,000
W00 - State Police	-	-	1,856,773	-	-	1,856,773
<b>Total</b>	-	<b>14,413,828</b>	<b>10,865,483</b>	<b>44,579,212</b>	<b>5,000,000</b>	<b>74,858,523</b>

**Cost Summary of Major IT Development Projects by Agency by Fund for FY 2012**

Agency	General	Special excl. MITDPF	General and Special MITDPF	Federal	Reimbursable	Total
D53 - MIEMSS	-	65,360	-	-	-	65,360
E00 - Comptroller	-	1,570,997	3,016,995	-	-	4,587,992
E50 - Assessments	-	-	1,342,651	-	-	1,342,651
F10 - Budget & Mgmt	-	5,617,547	-	-	5,000,000	10,617,547
G20 - State Retirement	-	2,500,000	-	-	-	2,500,000
K00 - Natural Resources	-	1,210,000	-	180,000	-	1,390,000
M00 - Health & Mental Hyg	-	-	4,070,081	31,230,729	-	35,300,810
N00 - Human Resources	-	-	100,000	2,313,575	-	2,413,575
P00 - Labor, License and Reg	-	-	-	10,178,750	-	10,178,750
Q00 - Public Safety	-	-	2,003,868	-	-	2,003,868
R00 - Education	-	-	1,500,000	8,235,828	-	9,735,828
R62 - Higher Education	-	-	505,918	-	-	505,918
S00 - Housing & Comm Dev	-	60,000	-	-	-	60,000
U00 - Environment	-	400,000	-	1,000,000	-	1,400,000
W00 - State Police	-	-	1,856,773	-	-	1,856,773
<b>Total</b>	-	<b>11,423,904</b>	<b>14,396,286</b>	<b>53,138,882</b>	<b>5,000,000</b>	<b>83,959,072</b>

**Summary of Major Information Technology Development Project Fund FY12 Allowances**

Agency	Project	General MITDPF	Special MITDPF	Total
E00 - Comptroller of Maryland	Modernized Integrated Tax System	-	3,016,995	3,016,995
E50 - Assessments and Taxation, State Department	Assessment Administration and Valuation System	1,047,722	-	1,047,722
M00 - Health and Mental Hygiene, Department of	Health Care Reform		900,000	900,000
M00 - Health and Mental Hygiene, Department of	Medicaid Management IS (MMIS)	1,640,855	-	1,640,855
N00 - Human Resources	Health Care Reform		100,000	100,000
Q00 - Public Safety and Correctional Services, Department of	Offender Case Management System	-	562,128	562,128
R00 - Education, Department of	Race To The Top/MLDS	923,465	576,535	1,500,000
R62 - Maryland Higher Education Commission	College Aid/ Student Financial Aid System	241,010	-	241,010
W00 - State Police, Department of	Computer Aided Dispatch/Records Mgmt System	1,000,000	706,773	1,706,773
W00 - State Police, Department of	E911	150,000		150,000
<b>Total</b>		<b>5,003,052</b>	<b>5,862,431</b>	<b>10,865,483</b>

**Summary of Reclassified IT Projects**

Ag #	Agency	Project	Comment
C98	Workers' Comp Commission	Web Enabled Electronic File Management System	This project is in O & M. No development funding for FY06, FY07, FY08; FY09, FY10, FY11, FY12.
D38	State Board of Elections	Optical Scan	This project is cancelled.
D38	State Board of Elections	Voter Registration System	This project is in O & M. No development funding requested FY08, FY09, FY10, FY11, FY12.
D38	State Board of Elections	Software Upgrade for Voting System	This project was not funded per 2008 JCR (page 41).
D80	Insurance Administration	Initial Producer Licensing	This project is in O & M. No development funding for FY05, FY06, FY07, FY08, FY09, FY10, FY11, FY12.
D80	Insurance Administration	Rates & Forms	This project is in O & M. No development funding for FY05, FY06, FY07, FY08, FY09, FY10, FY11, FY12.
E00	Comptroller of Maryland	E-File	This project is in O & M. No development funding for FY06, FY07, FY08, FY09, FY10, FY11, FY12.
E00	Comptroller of Maryland	Motor Fuel Electronic Filing & Tracking System	In FY08 this project was merged with the CACS project, thereby creating the Modernized Integrated Tax System project.
F10	Budget and Management	Statewide Radio System Planning (Wireless Interoperability)	No development funding requested for FY07, FY08, FY09, FY10, FY11, FY12.
F10	Budget and Management	Systems & Applications Risk Assessment	No development funding requested for FY08, FY09, FY10, FY11, FY12.
F10	Budget and Management	Disaster Recovery Center Planning	This project was terminated in FY08.
F50	Information Technology	Oversight project Management	This project is being funded through agency Oversight funds beginning as of FY11.
G20	Retirement and Pension Sys.	Maryland Pension Administration System (MPAS-1)	This project is in O&M. No development funding for FY12.
H00	General Services	Photo Identification System	This project is in O & M. No development funding for FY06, FY07, FY08, FY09, FY10, FY11, FY12.
H00	General Services	Replacement of Antiquated Systems	This project was not funded in FY10, FY11, FY12.
H00	General Services	Procurement System Modernization and Streamlining	This project was not funded in FY10, FY11, FY12.
M00	Health and Mental Hygiene	Computerized Health Record IS	This project is paused.
M00	Health and Mental Hygiene	Electronic Substance Abuse Management System	This project is in O & M. No development funding for FY05, FY06, FY07, FY08, FY09, FY10, FY11, FY12.
M00	Health and Mental Hygiene	Hospital Management Information System - HIPAA Security	This project is in O & M. No development funding for FY05, FY06, FY07, FY08, FY09, FY10, FY11, FY12.
M00	Health and Mental Hygiene	HIPAA IRMA - Claims Adjustment System	This project is in O & M. No development funding for FY05, FY06, FY07, FY08, 09, FY10, FY11, FY12.
M00	Health and Mental Hygiene	HIPAA Medicaid	This project is in O & M. No development funding for FY06, FY07, FY08, FY09, FY10, FY11, FY12.
M00	Health and Mental Hygiene	MD Board of Physicians	This project was not started.
M00	Health and Mental Hygiene	WIC on the Web	This project is in O & M. No development funding for FY06, FY07, FY08, FY09, FY10, FY11, FY12.
N00	Human Resources	Children's Electronic Social Services Info Exch (MD CHESSIE)	This project is in O & M. No development funding for FY09, FY10, FY11, FY12.
N00	Human Resources	MD CHESSIE Enhancements	This project is in O & M. No development funding for FY09, FY10, FY11, FY12.
N00	Human Resources	CARES System Enhancement	This project is in O & M. No development funding for FY09, FY10, FY11, FY12.
N00	Human Resources	MD CHESSIE III	This project is in O & M. No development funding for FY10, FY11, FY12.
N00	Human Resources	MD CHESSIE IV	This project was not funded in FY12.
N00	Human Resources	WORKS System Upgrade for MD RISE	This project requested no allowance for FY12.
N00	Human Resources	Linking OWRA Assessment Tool to WORKS	This project requested no allowance for FY12.
N00	Human Resources	Business Process Management System	This project was merged with DHR ECM in FY11.

## Summary of Reclassified IT Projects

Ag #	Agency	Project	Comment
P00	Labor, Licensing, and Regulation	MIDAS II	This project is in O&M. No development funding for FY11, FY12.
P00	Labor, Licensing, and Regulation	The Mid-Atlantic Career Consortium	This project is in O & M. No development funding for FY05, FY06, FY07, FY08, FY09, FY10, FY11, FY12.
Q00	Public Safety and Correctnl Svcs	Maryland Statewide Warrant System	This project was cancelled. No development funding for FY05, FY06, FY07, FY08, FY09, FY10, FY11, FY12.
Q00	Public Safety and Correctnl Svcs	Maryland Integrated Offender Management System	This project was cancelled. No development funding for FY05, FY06, FY07, FY08, FY09, FY10, FY11, FY12.
Q00	Public Safety and Correctnl Svcs	Network (System) Stabilization	This project is in O & M. No development funding for FY07, FY08, FY09, FY10, FY11, FY12.
Q00	Public Safety and Correctnl Svcs	Network Live Scan	This project is in O & M. No development funding for FY06, FY07, FY08, FY09, FY10, FY11, FY12.
Q00	Public Safety and Correctnl Svcs	National Crime Information Center	This project is in O & M. No development funding requested for FY06, FY07, FY08, FY09, FY10, FY11, FY12.
Q00	Public Safety and Correctnl Svcs	MD Automated Fingerprint Information System (MAFIS)	This project is in O & M. No development funding requested for FY08, FY09, FY10, FY11, FY12.
R00	Education	Educator Information System	This project is in O & M. No development funding for FY05, FY06, FY07, FY08, FY09, FY10, FY11, FY12.
R00	Education	Child Care Administration Tracking System	This project is in O & M. No development funding for FY09, FY10, FY11, FY12.
R00	Education	Web Based GED Testing Services	This project is in O & M. No development funding for FY09, FY10, FY11, FY12.
R00	Education	MD Statewide Longitudinal Data System/ Unique ID	This project is in O & M. No development funding for FY10, FY11, FY12.
R00	Education	Web Data Collection System (WDCS)	This project is in O & M. No development funding for FY10, FY11, FY12.
S00	Housing and Community Dev	Multifamily Information System	This project is in O & M. No development funding for FY05, FY06, FY07, FY08, FY09, FY10, FY11, FY12.
U00	Environment	EEMS	This project is in O & M. No development funding for FY11, FY12.
U00	Environment	Web Site Revamp - Phase 1	This project is in O & M. No development funding for FY11, FY12.
V00	Juvenile Services	Treatment, Assessment, Planning and Tracking System	This project is in O & M. No development funding for FY11, FY12.
V00	Juvenile Services	Statewide Education Technology Implementation	This project is in O & M. No development funding for FY08, FY09, FY10, FY11, FY12.
W00	State Police	Race Based Traffic Stop Data Collection	This project is in O & M. No development funding for FY05, FY06, FY07, FY08, FY09, FY10, FY11, FY12.