

# **AGRICULTURE**

**Department of Agriculture**

**Office of the Secretary**

**Office of Marketing, Animal Industries and Consumer Services**

**Office of Plant Industries and Pest Management**

**Office of Resource Conservation**



# DEPARTMENT OF AGRICULTURE

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## MISSION

To provide leadership and support to agriculture and the citizens of Maryland by conducting regulatory, service, and educational activities that assure consumer confidence, protect the environment, and promote agriculture.

## VISION

To achieve excellence in programs and services that preserve and protect agricultural resources and the environment, promote profitable agriculture and consumer confidence, and enhance the quality of life for all Marylanders.

## KEY GOALS

- Goal 1.** To promote profitable production, use and sale of Maryland agricultural products.
- Goal 2.** To protect the health of the public, plant, and animal resources in Maryland.
- Goal 3.** To preserve adequate amounts of productive agricultural land and woodland in Maryland in order to provide for the continued production of food and fiber, to limit random development, and to protect agricultural land and woodland as open space.
- Goal 4.** To provide and promote land stewardship, including conservation, environmental protection, preservation and resource management.
- Goal 5.** To provide health, safety and economic protection for Maryland consumers.

**DEPARTMENT OF AGRICULTURE**

**SUMMARY OF DEPARTMENT OF AGRICULTURE**

	<b>2012 Actual</b>	<b>2013 Appropriation</b>	<b>2014 Allowance</b>
Total Number of Authorized Positions.....	391.50	383.60	382.60
Total Number of Contractual Positions.....	42.92	45.65	41.90
Salaries, Wages and Fringe Benefits.....	26,971,631	27,494,447	28,069,443
Technical and Special Fees.....	1,252,834	1,446,532	1,085,482
Operating Expenses.....	57,521,804	50,108,348	78,586,585
Original General Fund Appropriation.....	26,757,092	27,313,003	
Transfer/Reduction.....	3,515,327	-143,464	
<b>Total General Fund Appropriation.....</b>	<b>30,272,419</b>	<b>27,169,539</b>	
Less: General Fund Reversion/Reduction.....	1,395,476		
<b>Net General Fund Expenditure.....</b>	<b>28,876,943</b>	<b>27,169,539</b>	<b>27,682,355</b>
Special Fund Expenditure.....	48,695,451	43,416,422	71,078,757
Federal Fund Expenditure.....	4,341,618	4,739,001	5,534,526
Reimbursable Fund Expenditure.....	3,832,257	3,724,365	3,445,872
<b>Total Expenditure.....</b>	<b>85,746,269</b>	<b>79,049,327</b>	<b>107,741,510</b>

**SUMMARY OF OFFICE OF THE SECRETARY**

	<b>2012 Actual</b>	<b>2013 Appropriation</b>	<b>2014 Allowance</b>
Total Number of Authorized Positions.....	55.00	53.00	53.00
Total Number of Contractual Positions.....	2.00	1.00	1.00
Salaries, Wages and Fringe Benefits.....	4,424,395	4,240,483	4,445,243
Technical and Special Fees.....	98,320	31,537	30,356
Operating Expenses.....	14,815,208	12,602,331	45,687,772
Original General Fund Appropriation.....	4,933,000	4,899,044	
Transfer/Reduction.....	476,773	-86,732	
<b>Total General Fund Appropriation.....</b>	<b>5,409,773</b>	<b>4,812,312</b>	
Less: General Fund Reversion/Reduction.....	50		
<b>Net General Fund Expenditure.....</b>	<b>5,409,723</b>	<b>4,812,312</b>	<b>4,947,526</b>
Special Fund Expenditure.....	12,368,951	10,470,988	43,618,217
Federal Fund Expenditure.....	358,318	350,000	350,000
Reimbursable Fund Expenditure.....	1,200,931	1,241,051	1,247,628
<b>Total Expenditure.....</b>	<b>19,337,923</b>	<b>16,874,351</b>	<b>50,163,371</b>

**DEPARTMENT OF AGRICULTURE**

**L00A11.01 EXECUTIVE DIRECTION — OFFICE OF THE SECRETARY**

**MISSION**

To provide leadership and support to agriculture and the citizens of Maryland by conducting regulatory, service, and educational activities that assure consumer confidence, protect the environment, and promote agriculture.

**VISION**

To achieve excellence in programs and services that preserve and protect agricultural resources and the environment, promote profitable agriculture and consumer confidence, and enhance the quality of life for all Marylanders.

**Program Description:**

The Office of the Secretary provides overall executive direction and leadership of the Department. Included in this program are the Office of the Assistant Attorney General, Information Technology, and Public Information function.

**Appropriation Statement:**

	2012 Actual	2013 Appropriation	2014 Allowance
Number of Authorized Positions .....	22.00	21.00	21.00
01 Salaries, Wages and Fringe Benefits .....	2,290,981	1,985,724	2,129,651
02 Technical and Special Fees .....	12,380		
03 Communication .....	70,608	101,124	63,115
04 Travel .....	17,677	1,431	1,976
07 Motor Vehicle Operation and Maintenance .....	34,998	30,074	10,878
08 Contractual Services .....	286,035	296,326	304,526
09 Supplies and Materials .....	24,456	20,700	22,200
10 Equipment—Replacement .....	292,552	72,365	52,970
11 Equipment—Additional .....	15,788		
12 Grants, Subsidies and Contributions .....	45,000	10,000	10,000
13 Fixed Charges .....	19,991	18,855	19,122
14 Land and Structures .....	50		
Total Operating Expenses .....	807,155	550,875	484,787
Total Expenditure .....	3,110,516	2,536,599	2,614,438
Original General Fund Appropriation .....	2,769,619	2,613,577	
Transfer of General Fund Appropriation .....	340,947	-86,732	
Total General Fund Appropriation .....	3,110,566	2,526,845	
Less: General Fund Reversion/Reduction .....	50		
Net General Fund Expenditure .....	3,110,516	2,526,845	2,614,438
Special Fund Expenditure .....		9,754	
Total Expenditure .....	3,110,516	2,536,599	2,614,438

**Special Fund Income:**

swf325 Budget Restoration Fund .....	9,754
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**DEPARTMENT OF AGRICULTURE**

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**L00A11.02 ADMINISTRATIVE SERVICES — OFFICE OF THE SECRETARY**

**MISSION**

To provide leadership and support to agriculture and the citizens of Maryland by conducting regulatory, service, and educational activities that assure consumer confidence, protect the environment, and promote agriculture.

**VISION**

To achieve excellence in programs and services that preserve and protect agricultural resources and the environment, promote profitable agriculture and consumer confidence, and enhance the quality of life for all Marylanders.

**Program Description:**

This program provides centralized Human Resources, Administrative, Fiscal Services, and Emergency Management to the entire Department.

**Appropriation Statement:**

	<b>2012 Actual</b>	<b>2013 Appropriation</b>	<b>2014 Allowance</b>
Number of Authorized Positions .....	15.00	15.00	15.00
Number of Contractual Positions.....	1.00	1.00	1.00
01 Salaries, Wages and Fringe Benefits.....	1,162,721	1,157,532	1,185,680
02 Technical and Special Fees.....	47,755	31,537	30,356
03 Communication.....	7,373	6,890	6,183
04 Travel.....	2,550	300	300
07 Motor Vehicle Operation and Maintenance .....	412	150	150
08 Contractual Services.....	83,089	204,826	171,427
09 Supplies and Materials.....	10,511	11,500	10,300
11 Equipment—Additional.....	1,635		
13 Fixed Charges.....	1,557	2,003	1,769
Total Operating Expenses.....	107,127	225,669	190,129
Total Expenditure.....	1,317,603	1,414,738	1,406,165
Original General Fund Appropriation.....	1,304,512	1,409,745	
Transfer of General Fund Appropriation.....	13,091		
Net General Fund Expenditure.....	1,317,603	1,409,745	1,406,165
Special Fund Expenditure.....		4,993	
Total Expenditure.....	1,317,603	1,414,738	1,406,165
<b>Special Fund Income:</b>			
swf325 Budget Restoration Fund.....		4,993	

# DEPARTMENT OF AGRICULTURE

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## L00A11.03 CENTRAL SERVICES – OFFICE OF THE SECRETARY

### PROGRAM DESCRIPTION

Central Services coordinates the following activities for the agency: building maintenance, motor pool, fleet operations, procurement, inventory, telecommunications, supply distribution and mail operations.

### MISSION

To provide clean, safe, efficient, and operational buildings, equipment, mechanical systems and fleet vehicles for Maryland Department of Agriculture (MDA) employees and visitors by performing routine maintenance and repairs and adhering to scheduled inspections; and to insure agency compliance with essential procurement, inventory and records management regulations and policies through advice, oversight, and required reporting.

### VISION

To maintain operational excellence and quality of environmental, fleet and administrative services to programs, employees and visitors of MDA.

**DEPARTMENT OF AGRICULTURE**

**L00A11.03 CENTRAL SERVICES — OFFICE OF THE SECRETARY**

**Appropriation Statement:**

	<b>2012 Actual</b>	<b>2013 Appropriation</b>	<b>2014 Allowance</b>
Number of Authorized Positions .....	10.00	9.00	9.00
01 Salaries, Wages and Fringe Benefits .....	496,811	502,899	539,676
03 Communication.....	315,883	292,510	357,373
04 Travel.....	39		
06 Fuel and Utilities.....	885,998	903,833	876,361
07 Motor Vehicle Operation and Maintenance.....	60,555	91,069	75,986
08 Contractual Services.....	653,642	528,526	534,927
09 Supplies and Materials.....	51,062	29,200	29,395
11 Equipment—Additional.....	1,136		
13 Fixed Charges.....	30,450	39,784	37,440
Total Operating Expenses.....	<u>1,998,765</u>	<u>1,884,922</u>	<u>1,911,482</u>
Total Expenditure .....	<u>2,495,576</u>	<u>2,387,821</u>	<u>2,451,158</u>
Original General Fund Appropriation.....	786,299	795,300	
Transfer of General Fund Appropriation.....	150,028		
Net General Fund Expenditure.....	936,327	795,300	853,530
Special Fund Expenditure.....		1,470	
Federal Fund Expenditure.....	358,318	350,000	350,000
Reimbursable Fund Expenditure .....	1,200,931	1,241,051	1,247,628
Total Expenditure .....	<u>2,495,576</u>	<u>2,387,821</u>	<u>2,451,158</u>

**Special Fund Income:**

swf325 Budget Restoration Fund.....	1,470
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**Federal Fund Income:**

10.001 Agricultural Research Basic and Applied Research	4,010	5,000	5,000
10.025 Plant, Pest, and Animal Disease, Pest Control and Animal Care.....	173,488	160,000	160,000
10.156 Federal-State Marketing Improvement Program .....	1,446		
10.163 Market Protection and Promotion.....	21,144	31,603	30,000
10.435 Certified Mediation Program .....	17,352	16,525	15,000
10.458 Crop Insurance Education in Targeted States .....	64,993	42,947	65,000
10.664 Cooperative Forestry Assistance.....	29,320	18,191	25,000
10.950 Agricultural Statistics Reports .....		25,000	
66.700 Consolidated Pesticide Compliance Monitoring and Program Cooperative Agreements .....	46,565	50,734	50,000
Total.....	<u>358,318</u>	<u>350,000</u>	<u>350,000</u>

**Reimbursable Fund Income:**

L00A11 Department of Agriculture.....	255,400	326,773	290,000
L00A12 DAGR-Office of Animal Health and Consumer Ser- vices .....	400,600	404,564	400,600
L00A14 DAGR-Office of Plant Industries and Pest Manage- ment.....	369,000	376,506	369,000
L00A15 DAGR-Office of Resource Conservation .....	175,931	133,208	188,028
Total.....	<u>1,200,931</u>	<u>1,241,051</u>	<u>1,247,628</u>

# DEPARTMENT OF AGRICULTURE

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## L00A11.04 MARYLAND AGRICULTURAL COMMISSION – OFFICE OF THE SECRETARY

### PROGRAM DESCRIPTION

As stated in the Annotated Code of Maryland, Agriculture, Subtitle 2, 2-203, the Maryland Agricultural Commission is composed of 30 members, representing a variety of agricultural commodities and agri-business (poultry, dairy, livestock, crop protection, nursery, etc.). One of the members serves as *ex officio*, principal administrative official for Agricultural Affairs at the University of Maryland. The Maryland Agricultural Commission advises the Maryland Secretary and Deputy Secretary of Agriculture on matters affecting Maryland's agricultural community, particularly proposed laws, policies and regulations, and their impact on the agriculture industry. The Commission conducts public meetings and tours to different regions of the State to gain a better understanding of the agricultural problems, and gives the stakeholders and others present an opportunity to interact and directly express their concerns to the Commission members. The Commission also promotes agricultural products and cooperatives with other State agencies and local jurisdictions in the preparation of educational and promotional exhibits. The Executive Director serves as a departmental liaison with farms, commodity groups, youth organizations and environmental groups, as well as one of the Special Assistants to the Secretary/Deputy Secretary. This office is also responsible for providing staff support to the Young Farmers Advisory Board.

### MISSION

To provide advice and counsel to the Secretary of Agriculture on agriculturally related issues, in addition to offering assistance to the Secretary of Agriculture in the establishment of laws, regulations, and policies that will help ensure a viable and environmentally safe eco-system within the agricultural industry.

### VISION

To achieve a viable, productive and environmentally friendly agriculture base to support a food and fiber supply for future generations.

**DEPARTMENT OF AGRICULTURE**

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**L00A11.04 MARYLAND AGRICULTURAL COMMISSION — OFFICE OF THE SECRETARY**

**Appropriation Statement:**

	2012 Actual	2013 Appropriation	2014 Allowance
Number of Authorized Positions .....	1.00	1.00	1.00
01 Salaries, Wages and Fringe Benefits .....	27,759	68,053	60,760
03 Communication .....	459	575	500
04 Travel .....	14,136	9,500	9,500
07 Motor Vehicle Operation and Maintenance .....	1,681	775	775
08 Contractual Services .....	542	100	100
09 Supplies and Materials .....	666	1,700	1,700
13 Fixed Charges .....	34	45	58
Total Operating Expenses .....	17,518	12,695	12,633
Total Expenditure .....	45,277	80,748	73,393
Original General Fund Appropriation .....	72,570	80,422	
Transfer of General Fund Appropriation .....	-27,293		
Net General Fund Expenditure .....	45,277	80,422	73,393
Special Fund Expenditure .....		326	
Total Expenditure .....	45,277	80,748	73,393
<b>Special Fund Income:</b>			
swf325 Budget Restoration Fund .....		326	
		326	

# DEPARTMENT OF AGRICULTURE

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## L00A11.05 MARYLAND AGRICULTURAL LAND PRESERVATION FOUNDATION – OFFICE OF THE SECRETARY

### PROGRAM DESCRIPTION

The Maryland Agricultural Land Preservation Foundation's (MALPF) intent is to preserve productive farmland and woodland to provide for continued production of food and fiber, curb the extent of random urban development, and protect farmland and woodland as open space land. MALPF offers to buy permanent easements on agricultural land that meets certain criteria to restrict development and keep land in agricultural production. The program is voluntary on the part of landowners and is dependent upon cooperation of local governments, which appoint five member Agricultural Land Preservation Advisory Boards. MALPF co-administers the Certification of Local Agricultural Land Preservation Programs with Maryland Department of Planning. This cooperative effort certifies local preservation programs that are successful and effective in preserving agricultural land.

### MISSION

To preserve enough productive farmland and woodland to protect the agricultural industry and infrastructure, to provide for adequate open space, and assist in the implementation of growth management goals and strategies of State and local governments. This is accomplished by educating landowners about preservation programs and purchasing development rights on farms to preserve land for the continued production of food and fiber.

### VISION

To continue to be the national leader and model for farmland preservation programs and to preserve large contiguous blocks of agricultural land to maintain and support a viable and productive agricultural industry.

### KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

**Goal 1.** The preservation of adequate amounts of farmland, woodland and open space in Maryland to ensure the continued production of food and fiber and to protect the agribusiness infrastructure for the future.

**Objective 1.1** By the year 2022, preserve 1,030,000 acres of farmland, woodland and open space land in Maryland through the purchase of permanent easements, local government land preservation programs, local Transfer of Development Rights (TDRs), and similar programs.

	2011	2012	2013	2014
Performance Measures	Actual	Actual	Estimated	Estimated
<b>Output:</b> Total number of easements, cumulative	2,037 <sup>1</sup>	2,078	2,097	2,101
<b>Outcome:</b> Total acres under easements	278,265 <sup>1</sup>	282,957	285,027	289,657

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<sup>1</sup> 2011 Actual data has been revised since last submission

**DEPARTMENT OF AGRICULTURE**

**L00A11.05 MARYLAND AGRICULTURAL LAND PRESERVATION FOUNDATION — OFFICE OF THE SECRETARY**

**Appropriation Statement:**

	2012 Actual	2013 Appropriation	2014 Allowance
Number of Authorized Positions .....	7.00	7.00	7.00
Number of Contractual Positions.....	1.00		
01 Salaries, Wages and Fringe Benefits .....	446,123	526,275	529,476
02 Technical and Special Fees.....	38,185		
03 Communication.....	3,889	7,300	6,505
04 Travel.....	9,033	6,450	10,000
07 Motor Vehicle Operation and Maintenance .....	1,243	1,750	1,750
08 Contractual Services .....	565,870	552,650	535,930
09 Supplies and Materials .....	2,444	5,750	2,664
11 Equipment—Additional .....	280		
13 Fixed Charges .....	190,989	179,270	200,660
14 Land and Structures.....	144,945	425,000	163,476
Total Operating Expenses.....	918,693	1,178,170	920,985
Total Expenditure .....	1,403,001	1,704,445	1,450,461
Special Fund Expenditure.....	1,403,001	1,704,445	1,450,461
 <b>Special Fund Income:</b>			
L00333 Maryland Agricultural Land Preservation Fund .....	1,403,001	1,704,445	1,450,461

**DEPARTMENT OF AGRICULTURE**

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**L00A11.11 CAPITAL APPROPRIATION — OFFICE OF THE SECRETARY**

**Program Description:**

The Capital Appropriation program provides operating funds for the purchase of easements to preserve agricultural land and woodland.

**Appropriation Statement:**

	<b>2012 Actual</b>	<b>2013 Appropriation</b>	<b>2014 Allowance</b>
14 Land and Structures.....	10,965,950	8,750,000	42,167,756
Total Operating Expenses.....	<u>10,965,950</u>	<u>8,750,000</u>	<u>42,167,756</u>
Total Expenditure .....	<u>10,965,950</u>	<u>8,750,000</u>	<u>42,167,756</u>
Special Fund Expenditure.....	<u>10,965,950</u>	<u>8,750,000</u>	<u>42,167,756</u>
Total Expenditure .....	<u>10,965,950</u>	<u>8,750,000</u>	<u>42,167,756</u>

**Special Fund Income:**

L00328 Transfer Tax .....			27,160,217
L00333 Maryland Agricultural Land Preservation Fund .....	3,026,194	250,000	6,507,539
L00374 County and Other Participation—Agricultural Land	<u>7,939,756</u>	<u>8,500,000</u>	<u>8,500,000</u>
Total .....	<u>10,965,950</u>	<u>8,750,000</u>	<u>42,167,756</u>

**DEPARTMENT OF AGRICULTURE**

**SUMMARY OF OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES**

	2012 Actual	2013 Appropriation	2014 Allowance
Total Number of Authorized Positions.....	91.00	90.10	90.10
Total Number of Contractual Positions.....	6.60	4.60	6.50
Salaries, Wages and Fringe Benefits.....	5,959,793	6,331,542	6,505,906
Technical and Special Fees.....	197,229	348,359	208,425
Operating Expenses.....	13,332,183	14,009,850	13,300,056
Original General Fund Appropriation.....	6,398,920	6,690,577	
Transfer/Reduction.....	-393,164		
Net General Fund Expenditure.....	6,005,756	6,690,577	6,859,439
Special Fund Expenditure.....	11,067,599	11,468,154	10,854,902
Federal Fund Expenditure.....	2,295,899	2,280,352	2,244,546
Reimbursable Fund Expenditure.....	119,951	250,668	55,500
Total Expenditure.....	19,489,205	20,689,751	20,014,387

**L00A12.01 OFFICE OF THE ASSISTANT SECRETARY**

**Program Description:**

The Assistant Secretary for Marketing, Animal Industries and Consumer Services provides direction to the following: Animal Industries, Weights and Measures, Grading Services-Egg Inspection-Grain Law, Domestic and International Marketing, Aquaculture Development and Seafood Marketing, and Agricultural Statistics Service. The office also administers the State Board of Veterinary Medical Examiners, the State Board of Inspection of Horse Riding Stables, Maryland Agriculture Fair Board, and the State Tobacco Authority.

**Appropriation Statement:**

	2012 Actual	2013 Appropriation	2014 Allowance
Number of Authorized Positions.....	2.00	2.00	2.00
01 Salaries, Wages and Fringe Benefits.....	208,761	189,444	197,111
03 Communication.....	2,389	900	900
04 Travel.....	2,870	400	400
07 Motor Vehicle Operation and Maintenance.....	21		
08 Contractual Services.....	242	200	200
09 Supplies and Materials.....	1,136	1,010	1,010
13 Fixed Charges.....	147	90	116
Total Operating Expenses.....	6,805	2,600	2,626
Total Expenditure.....	215,566	192,044	199,737
Original General Fund Appropriation.....	180,952	191,072	
Transfer of General Fund Appropriation.....	34,614		
Net General Fund Expenditure.....	215,566	191,072	199,737
Special Fund Expenditure.....		972	
Total Expenditure.....	215,566	192,044	199,737
<b>Special Fund Income:</b>			
swf325 Budget Restoration Fund.....		972	

# DEPARTMENT OF AGRICULTURE

## L00A12.02 WEIGHTS AND MEASURES – OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

### PROGRAM DESCRIPTION

The Weights and Measures Section maintains and safeguards the State’s primary standards as well as secondary standards and equipment for the enforcement of Maryland’s Weights and Measures Law (Title 11, Agriculture Article, Annotated Code of Maryland) and (Code of Maryland Regulations Title 15 Subtitle 03). It maintains supervision over weighing and measuring devices, weights and measures and packaged commodities offered for sale, sold or in use in the State. This supervision extends to the methodology employed in obtaining accurate measurement and providing a means for value comparisons. It administers and enforces State laws designed to ensure accuracy, equity and the prevention of fraud in the sale and measurement of commodities and similar transactions involving quantities.

### MISSION

To provide equity in the marketplace by enforcement of the Weights and Measures Law and Regulations thereby creating an environment in which businesses can compete fairly and the economic well being of Maryland’s citizens can be protected. Protecting the citizens of Maryland in their consumer purchases of items bought and sold by weight, measure, and or count. Ensuring the consumer receives what he or she has paid for. To achieve this mission, Weights & Measures conducts inspections at businesses to ensure that their weighing or measuring device meet Maryland Weights & Measures Law and Regulations. To help with this process and to ensure that these devices meet the specifications and tolerances, Weights & Measures educates repair agents and technicians through a volunteer registration program.

### VISION

To achieve a uniform inspection that provides all citizens with a fair and equitable marketplace. All marketplace transactions represent stated weights and quantities and are compliant with Maryland Weights & Measures Laws and Regulations.

### KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

**Goal 1.** To provide consumer confidence in the marketplace for the citizens of Maryland by assuring consumer goods such as groceries, fuels and packaged products are accurately weighed and measured.

**Objective 1.1** Improve the net contents compliance rate of commodities prepackaged in Maryland stores to 90.5 percent

Performance Measures	2011 Actual	2012 Actual	2013 Estimated	2014 Estimated
<b>Quality:</b> Percent of prepackaged commodities inspected and labeled accurately	79.1%	80.5%	80.6%	77.5%

**Objective 1.2** Maintain the accuracy compliance rate for initial inspections of retail gasoline meters at a minimum of 94 percent.

Performance Measures	2011 Actual	2012 Actual	2013 Estimated	2014 Estimated
<b>Outcome:</b> Percentage of retail gasoline meters that meet performance requirements	94.6%	92.1%	94.3%	92.8%

**Objective 1.3** Maintain the accuracy compliance rate for initial inspections of small capacity scales at a minimum of 94 percent.

Performance Measures	2011 Actual	2012 Actual	2013 Estimated	2014 Estimated
<b>Outcome:</b> Percentage of small capacity scales found within applicable tolerances	94.4%	94.0%	94.4%	94.0%

**DEPARTMENT OF AGRICULTURE**

**L00A12.02 WEIGHTS AND MEASURES — OFFICE OF MARKETING, ANIMAL INDUSTRIES,  
AND CONSUMER SERVICES**

**Appropriation Statement:**

	2012 Actual	2013 Appropriation	2014 Allowance
Number of Authorized Positions .....	26.00	26.00	26.00
01 Salaries, Wages and Fringe Benefits .....	1,416,754	1,650,651	1,644,531
02 Technical and Special Fees .....	60	100	100
03 Communication .....	20,909	23,850	22,142
04 Travel .....	10,313	8,000	11,750
07 Motor Vehicle Operation and Maintenance .....	203,749	418,809	167,832
08 Contractual Services .....	16,675	26,005	25,405
09 Supplies and Materials .....	12,503	11,445	13,385
10 Equipment—Replacement .....	11,886		306,400
11 Equipment—Additional .....	911	30,500	2,800
13 Fixed Charges .....	2,752	3,220	4,872
Total Operating Expenses .....	279,698	521,829	554,586
Total Expenditure .....	1,696,512	2,172,580	2,199,217
Original General Fund Appropriation .....	394,893	412,580	
Transfer of General Fund Appropriation .....	3,228		
Net General Fund Expenditure .....	398,121	412,580	430,185
Special Fund Expenditure .....	1,298,391	1,760,000	1,769,032
Total Expenditure .....	1,696,512	2,172,580	2,199,217
 <b>Special Fund Income:</b>			
L00310 Equipment Testing .....	180,998	140,000	180,000
L00311 Licensing and Registration .....	1,117,393	1,618,110	1,589,032
swf325 Budget Restoration Fund .....		1,890	
Total .....	1,298,391	1,760,000	1,769,032

# DEPARTMENT OF AGRICULTURE

## L00A12.03 FOOD QUALITY ASSURANCE – OFFICE OF MARKETING, ANIMAL INDUSTRIES AND CONSUMER SERVICES

### PROGRAM DESCRIPTION

The Food Quality Assurance Program is composed of four subprograms that perform a variety of certification, inspection and audit activities related to quality, wholesomeness, and production practices of agricultural food commodities. Grading Services employees certify agricultural commodities such as eggs, poultry, meat, grain, fruits and vegetables for grade, size, weight, sanitation, good agricultural practices, food security practices and/or compliance with buyer specifications. Producers and packers of agricultural commodities request certification to meet customer specifications or export requirements. (Annotated Code §10.501 - §10.708) Egg Inspection employees enforce the quality, size, labeling, record keeping, registration and public health requirements established by the Maryland Egg Law (Annotated Code §4.301 - §4.311.7) to provide consumer protection and fair trading practices for the industry. Employees of this section also conduct audits to verify compliance with Maryland Egg Quality Assurance Program requirements designed to reduce the risk of microbial contamination of eggs. The Grain Laws program licenses facilities obtaining grain from producers and inspects their records for compliance with financial and insurance requirements (§13.201 - §13.215). The costs incurred in furnishing these programs are paid for by the regulated industry. The Organic Program inspects farms and facilities to certify compliance with standards established by the organically produced commodities regulations and the National Organic Program (§10.1401 - §10.1406).

### MISSION

To inspect and/or certify agricultural commodities such as eggs, poultry, grain, fruits and vegetables at the production, processing, wholesale, retail and/or food service level to ensure consumers purchase food that is accurately labeled; meets all requirements established for quality and weight; meets all standards established for production practices; and meets standards to reduce microbial, chemical and/or physical contamination.

### VISION

To achieve unbiased, cost effective and uniform inspection and certification programs that provide Maryland consumers with safe, high quality agricultural food products while maintaining fair trade practices and enhancing product marketability for the agricultural industry.

### KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

**Goal 1.** To ensure standards for quality, weight, production practices, labeling and freedom from physical and microbial contaminants are consistently applied by all program employees on all regulated commodities and facilities.

**Objective 1.1** Employees will maintain an average score of 99 percent during supervisory comparisons for uniform interpretation of standards for quality, weight, production practices and reducing physical, chemical and microbial contaminants to ensure officially identified product is accurately certified.

	2011	2012	2013	2014
Performance Measures	Actual	Actual	Estimated	Estimated
<b>Quality:</b> Average score of employees on comparative gradings	99.0%	99.4%	99.6%	99.6%

**Goal 2.** Reduce the risk of public health issues related to shell eggs, by increasing the volume of eggs sold to Maryland consumers that are compliant with the Maryland Egg Laws' requirements for quality; labeling; invoices; weight; physical and microbial contamination; and handling of shell eggs.

**Objective 2.1** Conduct facility inspections, sampling of product, outreach activities and enforcement actions that increase the compliance rate to 92 percent.

	2011	2012	2013	2014
Performance Measures	Actual	Actual	Estimated	Estimated
<b>Output:</b> Percentage of eggs sold in Maryland sampled by inspectors	0.9%	0.7%	1.0%	1.0%
<b>Outcome:</b> Percentage of samples examined that are found to be in full compliance with the Maryland Egg Law	84.0%	86.0%	90.0%	90.0%

**DEPARTMENT OF AGRICULTURE**

**L00A12.03 FOOD QUALITY ASSURANCE — OFFICE OF MARKETING, ANIMAL INDUSTRIES,  
AND CONSUMER SERVICES**

**Appropriation Statement:**

	2012 Actual	2013 Appropriation	2014 Allowance
Number of Authorized Positions .....	18.00	18.00	18.00
Number of Contractual Positions.....	4.00	3.00	5.50
01 Salaries, Wages and Fringe Benefits .....	1,079,619	1,185,012	1,206,600
02 Technical and Special Fees.....	97,390	123,314	143,636
03 Communication.....	10,354	16,744	11,120
04 Travel.....	50,624	31,250	34,050
07 Motor Vehicle Operation and Maintenance .....	87,534	70,098	53,181
08 Contractual Services.....	224,867	322,517	335,512
09 Supplies and Materials .....	12,218	6,875	10,250
13 Fixed Charges.....	160,326	167,346	161,058
Total Operating Expenses.....	545,923	614,830	605,171
Total Expenditure .....	1,722,932	1,923,156	1,955,407
Original General Fund Appropriation.....	33,695	145,682	
Transfer of General Fund Appropriation.....	107,708		
Net General Fund Expenditure.....	141,403	145,682	148,228
Special Fund Expenditure.....	1,437,028	1,551,761	1,660,247
Federal Fund Expenditure.....	144,501	225,713	146,932
Total Expenditure .....	1,722,932	1,923,156	1,955,407

**Special Fund Income:**

L00304 Organic Certification.....	47,540	47,500	50,000
L00338 Grain Dealer's Licenses .....	6,750	8,700	10,000
L00339 Egg Fund.....	1,382,738	1,494,825	1,600,247
swf325 Budget Restoration Fund.....		736	
Total .....	1,437,028	1,551,761	1,660,247

**Federal Fund Income:**

10.162 Inspection Grading and Standardization.....	103,826	94,838	78,432
10.170 Specialty Crop Block Grant Program-Farm Bill.....	40,675	65,000	63,500
10.458 Crop Insurance Education in Targeted States .....		65,875	5,000
Total .....	144,501	225,713	146,932

# DEPARTMENT OF AGRICULTURE

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## **L00A12.04 MARYLAND AGRICULTURAL STATISTICS SERVICES – OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES**

### **PROGRAM DESCRIPTION**

The Maryland Agricultural Statistics Service (MASS) generates data necessary for effective production, marketing and economic activities related to agriculture. MASS is a field office of the United States Department of Agriculture (USDA), National Agricultural Statistics Services (NASS). The foundation of NASS began with the establishment of USDA in 1862. The responsibilities of MASS are authorized under the Agricultural Marketing Act of 1946 and other sections under Title 7 U.S. Code, Agriculture; Chapter 55, Department of Agriculture; Section 2204. Responsibility for the quinquennial census of agriculture programs, which provides comprehensive information about agriculture in the nation, was transferred from the Department of Commerce to USDA in 1997. NASS thereby assumed responsibility for the 1997 Census of Agriculture and subsequent censuses and special studies. The responsibility of NASS to conduct the census of agriculture is authorized under Public Law 105-113, the Census of Agriculture Act of 1997 (Title 7 U.S.C. 2204g).

### **MISSION**

The MASS mission is to provide timely, accurate, and useful statistics in service to Maryland agriculture by issuing statistical reports at prescribed times.

### **VISION**

MASS sees itself as: the State's most comprehensive, current, and reliable source of information on agricultural production, resources, food supplies, and the rural economy and environment. MASS is the acknowledged statistical leader for those seeking counsel, survey services, or data products regarding agricultural and rural statistics; a standard achieved by incorporation of demonstrated methodologies, effective and efficient resource utilization, and customer service. MASS is ever vigilant at earning and maintaining the trust and respect of those who provide data by protecting the confidentiality of reported information, by minimizing reporting burden, and by providing equal access to official statistics.

**DEPARTMENT OF AGRICULTURE**

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**L00A12.04 MARYLAND AGRICULTURAL STATISTICS SERVICES — OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES**

**Appropriation Statement:**

	2012 Actual	2013 Appropriation	2014 Allowance
03 Communication.....	21,905	14,500	11,500
04 Travel.....	31		
07 Motor Vehicle Operation and Maintenance.....	928	1,200	1,200
08 Contractual Services.....	66,328	25,400	9,400
09 Supplies and Materials.....	3,862	11,400	11,400
Total Operating Expenses.....	<u>93,054</u>	<u>52,500</u>	<u>33,500</u>
Total Expenditure.....	<u>93,054</u>	<u>52,500</u>	<u>33,500</u>
Net General Fund Expenditure.....	78,000	28,000	21,000
Federal Fund Expenditure.....	10,054	16,000	8,000
Reimbursable Fund Expenditure.....	5,000	8,500	4,500
Total Expenditure.....	<u>93,054</u>	<u>52,500</u>	<u>33,500</u>

**Federal Fund Income:**

10.950 Agricultural Statistics Reports.....	10,054	16,000	8,000
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**Reimbursable Fund Income:**

L00A12 DAGR-Office of Animal Health and Consumer Services.....	5,000	8,500	4,500
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# DEPARTMENT OF AGRICULTURE

## L00A12.05 ANIMAL HEALTH – OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

### PROGRAM DESCRIPTION

Title 3; Subtitle 1 of the Agriculture Article authorizes the Secretary to conduct a wide variety of activities “to protect the health of the domestic animals of the State.” Section 2-106 creates the position of the State Veterinarian whose duties are performed by the Chief of the Animal Health Program. The program’s major activities are regulatory, emergency response and service oriented. They include health certification of animals imported to or exported from the State; licensing and/or inspection of livestock auctions, dealers, fairs, exhibitions, hatcheries, and farms by a Field Staff of 8; and operations by a staff of 17 at 2 veterinary diagnostic laboratories strategically located near the highest concentrations of livestock and poultry in the State to support agency field staff, the private veterinarian, and animal producers. Both laboratory and field programs receive administrative support from a Headquarters staff of 10. The Program participates in several State-Federal-Industry Cooperative Disease Eradication Programs audited by the United States Department of Agriculture (USDA). It also works closely with several units of the University of Maryland including the Virginia-Maryland Regional College of Veterinary Medicine, with other States, and with numerous local, regional, and national animal industry and animal health organizations.

### MISSION

To identify, control, and prevent diseases of animals that affect people; reduce productivity, marketability, and profitability of animal industries; threaten the survival of animal populations; and/or affect the safety or quality of animal products. This is accomplished by surveillance for presence of disease by inspections, diagnostic laboratory testing, enforcement of animal health regulations, health certification, and epidemiologic investigations of reports of disease by animal owners, veterinarians, and others.

### VISION

A State in which healthy animals produced under humane and environmentally sound conditions enhance the health, economic welfare, and quality of life of consumers and producers.

### KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

**Goal 1.** To provide affordable, accurate, and timely diagnostic laboratory services to all Maryland citizens involved in the health care of animals including but not limited to owners, breeders, producers, processors, veterinarians, exporters, importers, those responsible for wildlife, and consumers.

**Objective 1.1** Maintain robust laboratory output and timely reporting results.

	2011	2012	2013	2014
<b>Performance Measures</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Estimated</b>
<b>Output:</b> Number of necropsies performed	761	1,053	800	1,100
<b>Quality:</b> Average number of days from necropsy accession to completion of presumptive report	0.5	0.5	0.5	0.5

**Goal 2.** To ensure that Maryland’s agricultural animals and animal products continue to meet or exceed health requirements for interstate commerce, international trade, and sale within Maryland.

**Objective 2.1** Continued recognition by the United States Department of Agriculture of Maryland’s highest official status in all Cooperative Animal Disease Control/Eradiation or other programs in which the Animal Health Program participates.

	2011	2012	2013	2014
<b>Performance Measures</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Estimated</b>
<b>Output:</b> Equine infectious anemia tests performed in MDA laboratories	13,510	15,270	13,000	15,000

**DEPARTMENT OF AGRICULTURE**

**L00A12.05 ANIMAL HEALTH — OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES**

**Appropriation Statement:**

	2012 Actual	2013 Appropriation	2014 Allowance
Number of Authorized Positions .....	29.90	29.00	29.00
Number of Contractual Positions.....	1.60	1.60	1.00
01 Salaries, Wages and Fringe Benefits .....	2,162,316	2,182,716	2,288,916
02 Technical and Special Fees.....	63,158	76,695	56,339
03 Communication.....	33,712	46,321	35,055
04 Travel.....	22,303	10,400	10,700
06 Fuel and Utilities.....	18	23,203	1,700
07 Motor Vehicle Operation and Maintenance .....	40,493	49,091	73,556
08 Contractual Services.....	165,060	139,134	161,610
09 Supplies and Materials.....	231,837	249,480	231,338
10 Equipment—Replacement.....	21,938	16,200	41,000
11 Equipment—Additional.....			65,000
13 Fixed Charges.....	70,848	104,929	110,478
Total Operating Expenses.....	586,209	638,758	730,437
Total Expenditure.....	2,811,683	2,898,169	3,075,692
Original General Fund Appropriation.....	2,066,008	2,145,185	
Transfer of General Fund Appropriation.....	-166,035		
Net General Fund Expenditure.....	1,899,973	2,145,185	2,271,219
Special Fund Expenditure.....	370,839	437,003	415,679
Federal Fund Expenditure.....	540,871	315,981	388,794
Total Expenditure.....	2,811,683	2,898,169	3,075,692

**Special Fund Income:**

L00313 Livestock License Fee .....	800	2,250	1,000
L00314 Laboratory Testing.....	370,039	425,018	414,679
swf325 Budget Restoration Fund.....		9,735	
Total.....	370,839	437,003	415,679

**Federal Fund Income:**

10.025 Plant, Pest, and Animal Disease, Pest Control and Animal Care.....	540,871	310,981	388,794
93.114 Applied Toxicological Research and Testing.....		5,000	
Total.....	540,871	315,981	388,794

# DEPARTMENT OF AGRICULTURE

## L00A12.07 STATE BOARD OF VETERINARY MEDICAL EXAMINERS – OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

### PROGRAM DESCRIPTION

The Board sets minimum standards by which veterinarians, registered veterinary technicians, and veterinary hospital owners shall comply through legislative and regulatory adoptions and amendments. The Board licenses and registers veterinarians annually, licenses veterinary hospitals annually and inspects veterinary hospitals biennially, registers veterinary technicians triennially, licenses animal control facilities annually, provides disciplinary information to other state veterinary boards and the public, and submits licensure verification to other state veterinary boards upon request. The Board investigates consumer complaints, initiates its own investigations, and determines whether disciplinary action shall be taken against veterinarians, registered veterinary technicians, and owners of veterinary hospitals and animal control facilities, as required by Agriculture Article, §2-103, *et seq.*, Annotated Code of Maryland.

### MISSION

The mission of the Board is to protect the public and animal health and welfare through: 1) effective licensure of veterinarians, veterinary technicians, and veterinary hospitals under its jurisdiction; 2) effective discipline of veterinarians, veterinary technicians, and operators of veterinary hospitals and animal control facilities under its jurisdiction, when warranted; and 3) adoption of reasonable standards for the practice of veterinary medicine in the State of Maryland.

### VISION

A State in which the public can be assured of safe practices by all licensed veterinarians, veterinary technicians and veterinary hospitals.

### KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

**Goal 1.** To protect the public and animal health and welfare through effective licensure or registration of veterinarians, veterinary technicians, and veterinary hospitals on an annual basis.

**Objective 1.1** To maintain the processing of completed registration applications, including all necessary supporting documents, and issue registrations within 30 days of receipt.

	2011 <sup>1</sup>	2012	2013	2014
Performance Measures	Actual	Actual	Estimated	Estimated
<b>Output:</b> Registrations issued for veterinarians	2,583	3,652	2,300	2,400
Registrations issued for veterinary hospitals	528	651	515	530

**Goal 2.** To provide effective and efficient inspections of veterinary hospitals.

**Objective 2.1** By June 2011, 100 percent of all veterinary hospitals licensed in the State will pass inspection annually.

	2011	2012	2013	2014
Performance Measures	Actual	Actual	Estimated	Estimated
<b>Output:</b> Number of hospitals inspected	352	441	450	450
<b>Quality:</b> Percent of hospitals passing inspection	99%	99%	99%	99%

**Goal 3.** To provide effective and efficient disposition of alleged violations of the Veterinary Practice Act.

**Objective 3.1** For the Board to make a determination on 90 percent of cases within 120 days from obtaining knowledge of an alleged violation of the Veterinary Practice Act.

	2011	2012	2013	2014
Performance Measures	Actual	Actual	Estimated	Estimated
<b>Input:</b> Number of new complaints received	87	70	87	80
<b>Output:</b> Number of complaints closed without action	23	43	29	28
<b>Outcome:</b> Determination of cases within 120 days (Percentage)	92%	87%	92%	80%

<sup>1</sup> Fiscal year 2011 actual data has been updated since last year's submission

**DEPARTMENT OF AGRICULTURE**

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**L00A12.07 STATE BOARD OF VETERINARY MEDICAL EXAMINERS — OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES**

**Appropriation Statement:**

	2012 Actual	2013 Appropriation	2014 Allowance
Number of Authorized Positions .....	5.60	5.60	5.60
01 Salaries, Wages and Fringe Benefits .....	422,661	413,090	429,412
02 Technical and Special Fees .....	7,750	8,250	7,850
03 Communication .....	9,493	9,440	9,845
04 Travel .....	6,689	5,650	6,550
07 Motor Vehicle Operation and Maintenance .....	7,824	4,926	6,181
08 Contractual Services .....	6,767	22,049	25,300
09 Supplies and Materials .....	4,942	4,372	4,965
10 Equipment—Replacement .....	1,104	1,100	
13 Fixed Charges .....	84,091	84,293	84,371
Total Operating Expenses .....	120,910	131,830	137,212
Total Expenditure .....	551,321	553,170	574,474
Special Fund Expenditure .....	551,321	553,170	574,474

**Special Fund Income:**

L00315 Veterinarian Technical Testing Fees .....	5,400	4,800	7,000
L00342 Veterinary Registration and Hospital License Fees..	545,921	548,370	567,474
Total .....	551,321	553,170	574,474

# DEPARTMENT OF AGRICULTURE

## L00A12.08 MARYLAND HORSE INDUSTRY BOARD – OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

### PROGRAM DESCRIPTION

The Board licenses and inspects equine riding facilities annually as required by the Annotated Code of Maryland 15.16.01. The Board promotes the equine industry in Maryland; creates greater awareness of the economic impact of the equine industry in Maryland; and provides assistance to organizations that promote equestrian activities.

### MISSION

The mission of the Maryland Horse Industry Board is to: carry out the licensing, inspection, and enforcement of stable licensing in Maryland; advise the Maryland Department of Agriculture (MDA) regarding matters affecting the equine industry; support research related to equine health and related issues; promote the development and use of equine in Maryland; create public awareness of the value of equine activities as they relate to the preservation of greenspace and agricultural land; and develop and disseminate information concerning the equine industry, including the history and tradition of breeding and the role of equine in recreational activities.

### VISION

To foster the continued well being and growth of the entire Maryland equine industry.

### KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

**Goal 1.** To ensure the safety of the public and equine at State licensed stables.

**Objective 1.1** To achieve 100 percent compliance with licensing and inspection requirements for all stables annually in the State.

	2011	2012	2013	2014
<b>Performance Measures</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Estimated</b>
<b>Input:</b> Number of licenses issued	578	575	610	625
<b>Output:</b> Number of inspections performed annually	481	468	500	525

**Goal 2.** To increase public participation in equine events, and foster the growth, development, and profitability of the equine industry.

**Objective 2.1** To distribute Commercial Equine Feed Fund revenue to groups conducting educational, research, or promotional projects for the Maryland Horse Industry.

	2011	2012	2013 <sup>1</sup>	2014
<b>Performance Measures</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Estimated</b>
<b>Output:</b> Commercial equine feed revenue	\$205,807	\$194,462	\$200,000	\$200,000
<b>Outcome:</b> Percent of commercial equine feed revenue distributed	8.6%	11.0%	12.5%	15.0%

<sup>1</sup> 2013 Estimated was revised based on 2012 Actuals

**DEPARTMENT OF AGRICULTURE**

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**L00A12.08 MARYLAND HORSE INDUSTRY BOARD — OFFICE OF MARKETING, ANIMAL INDUSTRIES,  
AND CONSUMER SERVICES**

**Appropriation Statement:**

	<b>2012 Actual</b>	<b>2013 Appropriation</b>	<b>2014 Allowance</b>
Number of Authorized Positions .....	2.00	2.00	2.00
01 Salaries, Wages and Fringe Benefits .....	110,326	120,616	125,537
03 Communication .....	1,230	2,560	1,107
04 Travel .....	5,982	4,900	8,600
07 Motor Vehicle Operation and Maintenance .....	19,019	3,153	4,156
08 Contractual Services .....	32,514	123,675	124,300
09 Supplies and Materials .....	9,581	1,250	5,250
10 Equipment—Replacement .....		4,000	2,000
11 Equipment—Additional .....	143		
12 Grants, Subsidies and Contributions .....	21,441	40,000	30,000
13 Fixed Charges .....	39,468	47,207	40,520
Total Operating Expenses .....	129,378	226,745	215,933
Total Expenditure .....	239,704	347,361	341,470
Special Fund Expenditure .....	239,704	347,361	341,470
 <b>Special Fund Income:</b>			
L00393 Horse Industry Board Fund .....	239,704	347,361	341,470

# DEPARTMENT OF AGRICULTURE

## L00A12.10 MARKETING AND AGRICULTURE DEVELOPMENT - OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

### PROGRAM DESCRIPTION

The Marketing Program assists Maryland farmers and other agricultural entrepreneurs to develop markets for their products. The Program provides market research, identifies marketing opportunities and provides a centralized source of business development information for farmers, small agribusinesses and large agriculture-related businesses. The program's outreach focuses on raising demand for local agriculture, thus increasing employment opportunities and helping to sustain agricultural communities throughout Maryland. The Marketing Program also promotes Federal crop insurance as a risk management tool and administers the United States Department of Agriculture (USDA) Certified Agricultural Mediation Program for Maryland to provide citizens with an effective, low-cost, rapid means of resolving disputes related to agricultural production. Marketing also serves as a platform for Maryland's companies to raise local and global concerns relating to trade and agricultural profitability.

### MISSION

To develop and support opportunities that will enable Maryland farmers and agribusinesses to emerge, grow and enhance their economic well-being by increasing sales and profitability.

### VISION

Farmers and other agricultural entrepreneurs can readily access resources and markets needed to start or expand their businesses in Maryland, and consumers can easily obtain nutritious, locally produced food. Our nationally recognized and innovative programs will support Maryland's agricultural community to be a significant contributor to a strong economy and healthy environment throughout the State.

### KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

**Goal 1.** Create new markets and support existing market opportunities for Maryland farmers and agribusinesses.

**Objective 1.1** Increase direct to consumer sales opportunities for Maryland agricultural producers by three percent per year.

	2011	2012	2013	2014
<b>Performance Measures</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Estimated</b>
<b>Output:</b> Number of producers participating in Farmers' Market Nutrition Program (FMNP)	365	375	385	390
Amounts of FMNP checks redeemed by producers	\$510,000	\$510,000	\$515,000	\$520,000

**Objective 1.2** Increase wholesale market sales opportunities of Maryland agricultural products to retail stores and institutional buyers by three percent per year.

**Objective 1.3** Increase the international sales by Maryland agribusinesses and the export of Maryland agricultural products to international markets.

	2011	2012	2013	2014
<b>Performance Measures</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Estimated</b>
<b>Input:</b> Number producers participating in MDA Activities	400	412	450	460
<b>Outcome:</b> Number of reported sales	15	16	17	20

**Goal 2.** Provide educational and outreach programs to farmers to improve the economic well being of the Maryland agricultural industry.

**Objective 2.1** Increase percentages of insurable crop acres in Maryland with buy-up levels of crop insurance to 65 percent by 2013.

	2011	2012	2013	2014
<b>Performance Measures</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Estimated</b>
<b>Input:</b> Insurable acres on Maryland farms.	1,269,750 <sup>1</sup>	1,330,800	1,269,750	1,330,800
<b>Outcome:</b> Percentage of insurable acres with buy-up coverage	59.1% <sup>1</sup>	63.5%	61.0%	65%

<sup>1</sup> 2011 Actuals revised since last year's submission

**DEPARTMENT OF AGRICULTURE**

**L00A12.10 MARKETING AND AGRICULTURE DEVELOPMENT — OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES**

**Appropriation Statement:**

	2012 Actual	2013 Appropriation	2014 Allowance
Number of Authorized Positions .....	7.00	7.00	7.00
Number of Contractual Positions.....	1.00		
01 Salaries, Wages and Fringe Benefits .....	531,008	546,001	572,163
02 Technical and Special Fees.....	22,483		500
03 Communication.....	23,848	23,958	24,101
04 Travel.....	44,329	37,864	38,383
07 Motor Vehicle Operation and Maintenance .....	11,214	5,250	6,531
08 Contractual Services.....	565,898	569,524	588,093
09 Supplies and Materials .....	28,186	17,499	32,400
10 Equipment—Replacement .....	12,596		
12 Grants, Subsidies and Contributions.....	1,915,091	2,139,044	2,050,869
13 Fixed Charges.....	3,333,724	3,334,600	3,333,850
Total Operating Expenses.....	5,934,886	6,127,739	6,074,227
Total Expenditure .....	6,488,377	6,673,740	6,646,890
Original General Fund Appropriation.....	614,761	559,058	
Transfer of General Fund Appropriation.....	-92,068		
Net General Fund Expenditure.....	522,693	559,058	580,070
Special Fund Expenditure.....	4,314,211	4,341,024	4,315,000
Federal Fund Expenditure.....	1,600,473	1,722,658	1,700,820
Reimbursable Fund Expenditure .....	51,000	51,000	51,000
Total Expenditure .....	6,488,377	6,673,740	6,646,890

**Special Fund Income:**

L00396 USLGE .....	3,711	11,977	6,000
L00397 SUSTA .....	7,500	23,877	6,000
swf305 Cigarette Restitution Fund .....	4,303,000	4,303,000	4,303,000
swf325 Budget Restoration Fund.....		2,170	
Total .....	4,314,211	4,341,024	4,315,000

**Federal Fund Income:**

L00508 Jessup Rent—USDA.....		6,700	6,700
10.001 Agricultural Research Basic and Applied Research .....	26,348	27,000	27,000
10.156 Federal-State Marketing Improvement Program .....	9,500	10,000	10,000
10.170 Specialty Crop Block Grant Program-Farm Bill.....	403,083	405,000	405,000
10.435 Certified Mediation Program .....	113,999	120,000	112,120
10.458 Crop Insurance Education in Targeted States .....	426,987	430,000	425,000
10.572 WIC Farmers' Market Nutrition Program (FMNP).....	367,136	463,958	465,000
10.576 Senior Farmers' Market Nutrition Program (SFMNP).....	253,420	260,000	250,000
Total .....	1,600,473	1,722,658	1,700,820

**Reimbursable Fund Income:**

M00F02 DHMH-Health Systems and Infrastructure Administration .....	51,000	51,000	51,000
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# DEPARTMENT OF AGRICULTURE

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## **L00A12.11 MARYLAND AGRICULTURAL FAIR BOARD - OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES**

### **PROGRAM DESCRIPTION**

The Maryland Agricultural Fair Board provides consumer education opportunities through administration of State special grant funds to the State's agricultural fairs and shows and youth activities that promote agriculture [Agriculture Article Title 10 subtitle 3; § 10-301 to 10-303].

### **MISSION**

To educate current and future Maryland consumers about agriculture through agricultural fairs and related shows and activities, and increase promotional support of these events so that consumers understand the importance of Maryland agriculture.

### **VISION**

To be an effective marketing and educational entertainment vehicle so that Maryland agriculture's role and importance will be maintained and enhanced in the consumer marketplace.

**DEPARTMENT OF AGRICULTURE**

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**L00A12.11 MARYLAND AGRICULTURAL FAIR BOARD — OFFICE OF MARKETING, ANIMAL INDUSTRIES,  
AND CONSUMER SERVICES**

**Appropriation Statement:**

	2012 Actual	2013 Appropriation	2014 Allowance
Number of Authorized Positions .....	.50	.50	.50
01 Salaries, Wages and Fringe Benefits .....	28,348	40,070	41,636
03 Communication.....	3,313	2,400	2,400
04 Travel.....	2,934	3,300	3,300
08 Contractual Services.....	7,266	8,300	8,300
09 Supplies and Materials.....	1,382	500	500
12 Grants, Subsidies and Contributions.....	1,564,994	1,562,778	1,395,269
13 Fixed Charges.....	9,868	13,573	8,595
<b>Total Operating Expenses.....</b>	<b>1,589,757</b>	<b>1,590,851</b>	<b>1,418,364</b>
<b>Total Expenditure.....</b>	<b>1,618,105</b>	<b>1,630,921</b>	<b>1,460,000</b>
Special Fund Expenditure.....	1,618,105	1,630,921	1,460,000
 <b>Special Fund Income:</b>			
L00300 Regular Share of Racing Revenue .....	1,618,105	1,630,921	1,460,000

## **DEPARTMENT OF AGRICULTURE**

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### **L00A12.13 TOBACCO TRANSITION PROGRAM - OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES**

#### **PROGRAM DESCRIPTION**

This program was established to develop and implement a comprehensive plan to assist the landowners and agricultural producers of Southern Maryland in a transition from its 300-year-old tradition of tobacco production. The Tri-County Council for Southern Maryland manages this program with funding provided from the Cigarette Restitution Fund. The program includes components for a voluntary tobacco buyout, incentives for the preservation of agricultural land and support for infrastructure needs to support new profitable natural resource based enterprises and economic development in the region.

#### **MISSION**

To promote diverse, market-driven agricultural enterprises which, coupled with agricultural land preservation, will preserve Southern Maryland's environmental resources and rural character while keeping the region's farmland productive and the agricultural economy vibrant. "Agricultural enterprises" and "natural resource based enterprises" are used interchangeably and are broadly defined as tobacco-free sustainable agriculture, including forestry, aquatic resources and agritourism and value-added processing.

#### **VISION**

A diversified, profitable Southern Maryland agricultural industry thereby enhances the quality of life for all citizens.

**DEPARTMENT OF AGRICULTURE**

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**L00A12.13 TOBACCO TRANSITION PROGRAM — OFFICE OF MARKETING, ANIMAL INDUSTRIES,  
AND CONSUMER SERVICES**

**Appropriation Statement:**

	<b>2012 Actual</b>	<b>2013 Appropriation</b>	<b>2014 Allowance</b>
12 Grants, Subsidies and Contributions.....	1,238,000	842,000	319,000
Total Operating Expenses.....	<u>1,238,000</u>	<u>842,000</u>	<u>319,000</u>
Total Expenditure .....	<u>1,238,000</u>	<u>842,000</u>	<u>319,000</u>
Special Fund Expenditure.....	<u>1,238,000</u>	<u>842,000</u>	<u>319,000</u>

**Special Fund Income:**

swf305 Cigarette Restitution Fund .....	1,238,000	842,000	319,000
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## **DEPARTMENT OF AGRICULTURE**

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### **L00A12.18 RURAL MARYLAND COUNCIL – OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES**

#### **PROGRAM DESCRIPTION**

Title 15 of Article 41 establishes the Council as the State's rural development council that identifies and addresses issues and policies affecting the quality of life in rural Maryland. Title 2-206 of the State Finance and Procurement Article also requires the Council to administer the Maryland Agricultural Education and Rural Development Assistance Fund (MAERDAF) Program.

#### **MISSION**

The mission of the Rural Maryland Council is to serve as a partnership of Federal, State and local government, and the private sector, to improve the quality of life of all citizens in rural Maryland.

#### **VISION**

The vision for the Rural Maryland Council is the ultimate realization that citizens living in rural communities are achieving success in education and employment, have access to affordable quality health care and other vital public services, and live in an environment where natural and cultural resources are being sustained for future generations.

**DEPARTMENT OF AGRICULTURE**

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**L00A12.18 RURAL MARYLAND COUNCIL — OFFICE OF MARKETING, ANIMAL INDUSTRIES,  
AND CONSUMER SERVICES**

**Appropriation Statement:**

	<b>2012 Actual</b>	<b>2013 Appropriation</b>	<b>2014 Allowance</b>
02 Technical and Special Fees.....	6,388	140,000	_____
03 Communication.....	1,134	2,570	_____
04 Travel.....	1,608	1,300	_____
07 Motor Vehicle Operation and Maintenance.....	_____	1,500	156
08 Contractual Services.....	49,036	44,798	_____
09 Supplies and Materials.....	5,535	1,000	_____
12 Grants, Subsidies and Contributions.....	_____	167,000	166,844
13 Fixed Charges.....	250	_____	_____
Total Operating Expenses.....	<u>57,563</u>	<u>218,168</u>	<u>167,000</u>
Total Expenditure.....	<u>63,951</u>	<u>358,168</u>	<u>167,000</u>
Net General Fund Expenditure.....	_____	167,000	167,000
Reimbursable Fund Expenditure.....	<u>63,951</u>	<u>191,168</u>	_____
Total Expenditure.....	<u><u>63,951</u></u>	<u><u>358,168</u></u>	<u><u>167,000</u></u>

**Reimbursable Fund Income:**

T00F00 DBED-Division of Business and Enterprise Development.....	63,951	191,168	_____
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**DEPARTMENT OF AGRICULTURE**

**L00A12.19 MARYLAND AGRICULTURAL EDUCATION AND RURAL DEVELOPMENT ASSISTANCE FUND — OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES**

**PROGRAM DESCRIPTION**

Title 2-206 of the State Finance and Procurement Article establishes the Maryland Agricultural Education and Rural Development Assistance Fund (MAERDAF) Program to assist rural communities in meeting unmet needs relating to economic and community development and agricultural and forestry education.

**MISSION**

The mission of the MAERDAF Program is to make leveraged grants to worthy statewide and regional-serving nonprofit organizations (and community colleges) that provide services or training programs benefiting Rural Marylanders in areas relating to economic or community development and agricultural or forestry education.

**VISION**

The vision for the MAERDAF Program is that rural-serving nonprofit and educational organizations have a reasonable ability to help meet the economic and community development needs of rural communities in a way that compares favorably to similar institutions serving urban and suburban areas in Maryland.

**Appropriation Statement:**

	<b>2012 Actual</b>	<b>2013 Appropriation</b>	<b>2014 Allowance</b>
01 Salaries, Wages and Fringe Benefits.....		3,942	
12 Grants, Subsidies and Contributions.....		167,000	167,000
Total Operating Expenses.....		167,000	167,000
Total Expenditure.....		170,942	167,000
Net General Fund Expenditure.....		167,000	167,000
Special Fund Expenditure.....		3,942	
Total Expenditure.....		170,942	167,000

**Special Fund Income:**

L00364 Private Grants.....		3,942	
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# DEPARTMENT OF AGRICULTURE

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## **L00A12.20 MARYLAND AGRICULTURAL AND RESOURCE-BASED INDUSTRY DEVELOPMENT CORPORATION – OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES**

### **PROGRAM DESCRIPTION**

Title 10, Subtitle 5, of the Economic Development Article establishes the Maryland Agricultural and Resource-Based Industry Development Corporation (MARBIDCO) as a quasi-public corporation authorized to: 1) Develop agricultural industries and markets; 2) Support appropriate commercialization of agricultural processes and technology; 3) Assist with rural land preservation efforts; and 4) Alleviate the shortage of nontraditional capital and credit available at affordable interest rates for investment in agriculture and resource-based businesses. MARBIDCO is governed by a 17-member Board of Directors which includes representation from appropriate state agencies, food and fiber producers and processors, commercial lenders, public finance experts, and economic development professionals. MARBIDCO is required to conduct its financial affairs in such a manner that it will be self-sufficient after 2020.

### **MISSION**

The mission of MARBIDCO is to assist Maryland's farm, forest, seafood and related rural businesses with achieving sustainable profitability, and help facilitate the preservation of productive rural working lands in Maryland.

### **VISION**

The vision for MARBIDCO is that the Corporation will play an instrumental role in helping Maryland's food and fiber producers and processors (and other resource-based businesses) to survive and thrive in an increasingly global marketplace, thus strengthening the traditional rural economy in Maryland, while also preserving rural working lands and open spaces. By working collaboratively with its public and private sector partners (including financial institutions), MARBIDCO will continue to be a catalyst for promoting innovation in the agricultural sector of the economy, while at the same time helping to preserve family farm operations across the State. The Maryland Agricultural Land Preservation Foundation and other rural land conservation agencies will also utilize MARBIDCO's unique financing capabilities to help facilitate an increased number of agricultural land easement purchases.

DEPARTMENT OF AGRICULTURE

L00A12.20 MARYLAND AGRICULTURAL AND RESOURCE-BASED INDUSTRY DEVELOPMENT CORPORATION — OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

Appropriation Statement:

	2012 Actual	2013 Appropriation	2014 Allowance
12 Grants, Subsidies and Contributions.....	2,750,000	2,875,000	2,875,000
Total Operating Expenses.....	2,750,000	2,875,000	2,875,000
Total Expenditure .....	2,750,000	2,875,000	2,875,000
Net General Fund Expenditure.....	2,750,000	2,875,000	2,875,000

**DEPARTMENT OF AGRICULTURE**

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**SUMMARY OF OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT**

	<b>2012 Actual</b>	<b>2013 Appropriation</b>	<b>2014 Allowance</b>
Total Number of Authorized Positions.....	100.00	97.00	97.00
Total Number of Contractual Positions.....	32.27	37.05	34.40
Salaries, Wages and Fringe Benefits.....	6,746,149	6,766,557	7,055,773
Technical and Special Fees.....	888,783	911,653	846,701
Operating Expenses.....	2,946,253	2,831,164	2,944,938
Original General Fund Appropriation.....	4,445,331	4,065,138	
Transfer/Reduction.....	-228,095		
Net General Fund Expenditure.....	4,217,236	4,065,138	4,225,268
Special Fund Expenditure.....	5,094,795	5,225,742	5,355,435
Federal Fund Expenditure.....	1,236,344	1,148,020	1,217,574
Reimbursable Fund Expenditure.....	32,810	70,474	49,135
Total Expenditure.....	<u>10,581,185</u>	<u>10,509,374</u>	<u>10,847,412</u>

**DEPARTMENT OF AGRICULTURE**

**L00A14.01 OFFICE OF THE ASSISTANT SECRETARY**

**MISSION**

To develop and implement unit programs that will protect consumers, natural resources, public health and plant health; regulate industries and product quality; promote Maryland agriculture; and improve quality of life for Maryland citizens. The Office of the Assistant Secretary supports attainment of the goals and objectives for all programs within that Office.

**Program Description:**

The Assistant Secretary for Plant Industries and Pest Management supervises all aspects of regulatory, service and educational programs relating to plants, plant pests, pest management and pesticides.

**Appropriation Statement:**

	<b>2012 Actual</b>	<b>2013 Appropriation</b>	<b>2014 Allowance</b>
Number of Authorized Positions .....	2.00	2.00	2.00
01 Salaries, Wages and Fringe Benefits .....	<u>161,616</u>	<u>172,900</u>	<u>189,429</u>
03 Communication .....	899	970	1,159
04 Travel .....	1,445	200	200
08 Contractual Services .....	169		22
09 Supplies and Materials .....	616	450	250
13 Fixed Charges .....	68	90	116
Total Operating Expenses .....	<u>3,197</u>	<u>1,710</u>	<u>1,747</u>
Total Expenditure .....	<u>164,813</u>	<u>174,610</u>	<u>191,176</u>
Original General Fund Appropriation .....	169,806	173,737	
Transfer of General Fund Appropriation .....	-4,993		
Net General Fund Expenditure .....	<u>164,813</u>	<u>173,737</u>	191,176
Special Fund Expenditure .....		873	
Total Expenditure .....	<u>164,813</u>	<u>174,610</u>	<u>191,176</u>
<b>Special Fund Income:</b>			
swf325 Budget Restoration Fund .....		873	

# DEPARTMENT OF AGRICULTURE

## L00A14.02 FOREST PEST MANAGEMENT – OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

### PROGRAM DESCRIPTION

The program is the lead agency for forest pest management for the State of Maryland. Primary program responsibilities include detecting, monitoring and assessing forest insect and disease situations relevant to the diverse forest and landscape tree resources of Maryland. Likewise, training and educational programs are conducted for other State and local agencies and citizen groups. Furthermore, this program is responsible for protecting forest and landscape trees from severe insect infestations, particularly gypsy moth. Pest management actions are undertaken in accordance with Maryland’s Plant Disease Control Law (Agriculture Article, Title 5, Subtitle 3, specifically §5-305). This program has proactively conducted a cooperative gypsy moth suppression program since 1982. The suppression program has successfully protected 98 percent of all treated acreage during the last nine years. There are five Regional Field Offices located in Forest Hill, Cheltenham, Cumberland, Easton and Frederick.

### MISSION

To serve the citizens of Maryland by protecting the rural and urban forest and landscape tree resources from the adverse effects of insects, diseases, and other pests through environmentally sound pest management.

### VISION

A Maryland whose forest and tree resources are enjoyed by citizens and visitors for a multitude of benefits, with a healthy urban forest, a productive forest industry, and where landowners have available, when needed, the information, advice and assistance to identify and to mitigate outbreaks of forest insect pests and diseases.

### KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

**Goal 1.** To prevent economic losses to forest and landscape trees due to insect pests and diseases.

**Objective 1.1** Successfully complete gypsy moth and hemlock woolly adelgid pest management activities where economically and environmentally feasible.

Performance Measures	2011	2012	2013	2014
	Actual	Actual	Estimated	Estimated
<b>Output:</b> Total number of acres assessed (gypsy moth)	426,679	467,815	425,000	425,000
Number of acres where protective treatment is environmentally and economically feasible (gypsy moth)	0	2,530	10,000	10,000
Number of acres of treatment completed (gypsy moth)	0	2,530	10,000	10,000
Number of hemlock trees treated in riparian habitat (trunk injections)	1,808	1,706	250	250
Number of hemlock trees treated upland habitats (soil treatment)	7,274	7,178	1,000	1,000

**DEPARTMENT OF AGRICULTURE**

**L00A14.02 FOREST PEST MANAGEMENT — OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT**

**Appropriation Statement:**

	2012 Actual	2013 Appropriation	2014 Allowance
Number of Authorized Positions .....	13.00	12.00	12.00
Number of Contractual Positions.....	1.20	1.00	1.20
01 Salaries, Wages and Fringe Benefits .....	867,206	904,090	913,524
02 Technical and Special Fees.....	39,975	25,030	18,699
03 Communication.....	11,260	15,150	14,150
04 Travel.....	18,769	13,000	13,766
06 Fuel and Utilities.....	1,053	2,735	1,290
07 Motor Vehicle Operation and Maintenance .....	68,248	45,536	64,632
08 Contractual Services.....	125,878	407,722	432,362
09 Supplies and Materials .....	51,886	38,250	52,619
13 Fixed Charges.....	52,733	55,811	57,508
Total Operating Expenses.....	329,827	578,204	636,327
Total Expenditure .....	1,237,008	1,507,324	1,568,550
Original General Fund Appropriation.....	1,292,365	1,205,442	
Transfer of General Fund Appropriation.....	-357,737		
Net General Fund Expenditure.....	934,628	1,205,442	1,236,059
Special Fund Expenditure.....	119,763	170,313	174,401
Federal Fund Expenditure.....	182,617	131,569	158,090
Total Expenditure .....	1,237,008	1,507,324	1,568,550
<b>Special Fund Income:</b>			
L00322 County and Other Participation.....	119,763	167,017	174,401
swf325 Budget Restoration Fund.....		3,296	
Total .....	119,763	170,313	174,401
<b>Federal Fund Income:</b>			
10.664 Cooperative Forestry Assistance.....	182,617	131,569	158,090

# DEPARTMENT OF AGRICULTURE

## L00A14.03 MOSQUITO CONTROL - OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

### PROGRAM DESCRIPTION

This program is responsible for administering and implementing mosquito control services throughout Maryland. Mosquitoes are vectors of disease, and noxious pests which decrease the quality of life and can depress real estate value and local economies based on outdoor tourism. This program has existed since 1957 and currently operates under authority of Sections 5-401 through 5-409, Agriculture Article, Maryland Annotated Code. The Maryland Department of Agriculture (MDA) has cooperative mosquito control agreements with 22 Maryland counties and 10 municipalities. Program activities include mosquito-borne disease surveillance, mosquito surveillance, biological control, ground and aerial application of insecticides, source reduction and public education.

### MISSION

To prevent mosquito-borne disease in humans and domestic animals and to reduce mosquito populations below the level that adversely interferes with the quality of life by using mosquito surveillance, monitoring, and physical, biological or chemical control, and to promote public awareness of medical and veterinary entomology by conducting educational activities.

### VISION

A State in which mosquito-borne disease does not occur and mosquitoes do not adversely affect the citizens' quality of life.

### KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

**Goal 1.** Maintain the adult mosquito population below the level that causes unacceptable annoyance to humans.

**Objective 1.1** In 2012, the adult mosquito population in communities participating in the MDA mosquito control program will be below the annoyance action threshold 70 percent of the days between May 1 and October 31 and customer satisfaction will be 80 percent or greater.

	2011	2012	2013	2014
Performance Measures	Actual	Actual	Estimated	Estimated
<b>Output:</b> Number of acres treated with insecticide	1,487,111	1,810,081	1,500,070	1,675,593

**Goal 2.** To reduce the exposure of the public to insecticides applied for adult mosquito control as a consequence of greater use of biological mosquito larvicides.

**Objective 2.1** In 2013 increase the use of biological larvicides to a level 100 percent above the 2000 base (58,183 acres).

	2011	2012	2013	2014
Performance Measures	Actual	Actual	Estimated	Estimated
<b>Output:</b> Number of acres treated with biological insecticides to control mosquito larvae	5,277	7,433	9,000	7,433

**DEPARTMENT OF AGRICULTURE**

**L00A14.03 MOSQUITO CONTROL — OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT**

**Appropriation Statement:**

	2012 Actual	2013 Appropriation	2014 Allowance
Number of Authorized Positions .....	17.00	16.00	16.00
Number of Contractual Positions.....	20.17	23.00	23.00
01 Salaries, Wages and Fringe Benefits .....	1,089,958	1,085,996	1,166,819
02 Technical and Special Fees.....	508,522	556,208	545,361
03 Communication.....	16,779	18,265	17,003
04 Travel.....	3,401	385	2,040
06 Fuel and Utilities.....	11,067	11,702	11,895
07 Motor Vehicle Operation and Maintenance .....	367,602	279,786	356,571
08 Contractual Services.....	20,489	19,942	19,232
09 Supplies and Materials.....	483,439	402,657	454,422
10 Equipment—Replacement.....	948	830	
11 Equipment—Additional.....	97,789	115,728	
13 Fixed Charges.....	29,520	30,846	28,470
Total Operating Expenses.....	<u>1,031,034</u>	<u>880,141</u>	<u>889,633</u>
Total Expenditure .....	<u>2,629,514</u>	<u>2,522,345</u>	<u>2,601,813</u>
Original General Fund Appropriation.....	1,335,350	951,748	
Transfer of General Fund Appropriation.....	58,877		
Net General Fund Expenditure.....	1,394,227	951,748	1,005,021
Special Fund Expenditure.....	1,230,287	1,565,597	1,591,792
Reimbursable Fund Expenditure .....	5,000	5,000	5,000
Total Expenditure .....	<u>2,629,514</u>	<u>2,522,345</u>	<u>2,601,813</u>

**Special Fund Income:**

L00322 County and Other Participation.....	1,230,287	1,561,906	1,591,792
swf325 Budget Restoration Fund.....		3,691	
Total .....	<u>1,230,287</u>	<u>1,565,597</u>	<u>1,591,792</u>

**Reimbursable Fund Income:**

M00A01 Department of Health and Mental Hygiene.....	5,000	5,000	5,000
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# DEPARTMENT OF AGRICULTURE

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## L00A14.04 PESTICIDE REGULATION - OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

### PROGRAM DESCRIPTION

This program is responsible for regulating the use, sale, storage and disposal of pesticides, and for licensing businesses and public agencies and certifying applicators engaged in private and commercial application of pesticides. The program operates under the authority of COMAR 15.05.01 and 15.05.02 and Sections 5-201 through 5-211, Agriculture Article, Maryland Annotated Code. Program activities include training applicators, conducting certification exam sessions, inspecting businesses, conducting consumer complaint and pesticide incident investigations, providing technical assistance, developing integrated pest management programs for public schools, and conducting programs that protect farm workers, ground water, and endangered species.

### MISSION

To provide technical and professional assistance to the agricultural community, pesticide applicators and Maryland consumers by conducting pesticide regulatory and educational activities that promote production of agricultural crops, protect consumers' health and property, and protect the environment.

### VISION

A State in which proper pesticide management and an effective pesticide regulatory program protect human health, protect environmental resources, promote profitable agricultural production, and improve the quality of life for Maryland citizens.

### KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

**Goal 1.** To utilize proper pesticide management in order to reduce the potential adverse impacts of pesticides on human health, environmental resources and agricultural commodities.

**Objective 1.1** 75 percent of inspected licensees, permittees and certified applicators will be in compliance with pesticide laws and regulations.

	2011 <sup>1</sup>	2012	2013	2014
Performance Measures	Actual	Actual	Estimated	Estimated
<b>Outcome:</b> Percent of licensees and permittees in compliance with laws and regulations	53.6%	70.4%	78.0%	75.7%
<b>Efficiency:</b> Percent of licensees and permittees inspected	46.1%	42.7%	60.0%	52.6%

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<sup>1</sup> 2011 Actual data has been updated since last submission

**DEPARTMENT OF AGRICULTURE**

**L00A14.04 PESTICIDE REGULATION — OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT**

**Appropriation Statement:**

	<b>2012 Actual</b>	<b>2013 Appropriation</b>	<b>2014 Allowance</b>
Number of Authorized Positions .....	13.00	12.00	12.00
01 Salaries, Wages and Fringe Benefits .....	<u>867,668</u>	<u>805,640</u>	<u>842,469</u>
03 Communication .....	21,137	23,810	30,438
04 Travel .....	7,493	6,100	13,600
07 Motor Vehicle Operation and Maintenance .....	68,175	65,055	27,730
08 Contractual Services .....	106,505	99,060	71,225
09 Supplies and Materials .....	14,140	27,170	14,450
10 Equipment—Replacement .....	3,512	1,650	9,598
11 Equipment—Additional .....	3,814	1,350	
13 Fixed Charges .....	<u>5,912</u>	<u>7,470</u>	<u>7,432</u>
Total Operating Expenses .....	<u>230,688</u>	<u>231,665</u>	<u>174,473</u>
Total Expenditure .....	<u>1,098,356</u>	<u>1,037,305</u>	<u>1,016,942</u>
Special Fund Expenditure .....	792,439	746,028	692,905
Federal Fund Expenditure .....	<u>305,917</u>	<u>291,277</u>	<u>324,037</u>
Total Expenditure .....	<u>1,098,356</u>	<u>1,037,305</u>	<u>1,016,942</u>
 <b>Special Fund Income:</b>			
L00318 License and Registration Fees .....	<u>792,439</u>	<u>746,028</u>	<u>692,905</u>
 <b>Federal Fund Income:</b>			
66.605 Performance Partnership Grants .....	<u>305,917</u>	<u>291,277</u>	<u>324,037</u>

# DEPARTMENT OF AGRICULTURE

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## L00A14.05 PLANT PROTECTION AND WEED MANAGEMENT - OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

### PROGRAM DESCRIPTION

This section administers programs related to nursery inspection, plant pest surveys, plant protection and quarantine, integrated pest management, noxious weed control, biological control of insects and weeds, nuisance bird control, plant certification, inspection and registration of honey bee colonies and implementation of the Interstate Pest Control Compact. Personnel in this section serve as the State's authorities on plant pests and agricultural quarantines, and provide liaison for the Department with other State and Federal regulatory officials. This section operates under the authority of Agriculture Article, Title 5, Subtitle 3 (Plant Disease Control); Title 5, Subtitle 5 (Honey Bees); Title 5, Subtitle 7 (Pest Control Compact); and Title 9, Subtitle 4 (Weed Control).

### MISSION

To safeguard Maryland agriculture, the environment, and citizens from plant pest outbreaks by conducting regulatory, service and educational programs in plant health certification, pest detection, pest identification and pest management.

### VISION

A State in which plant pests, diseases and invasive species cause no economic damage to agriculture, landscape plantings or the environment.

### KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

**Goal 1.** To successfully safeguard the plant health and quality of plant resources in Maryland.

**Objective 1.1** Continue to provide inspections and laboratory testing to ensure that Maryland grown and maintained plants meet plant certification standards.

	2011	2012	2013	2014
Performance Measures	Actual	Actual	Estimated	Estimated
<b>Outcome:</b> Number of plant inspections conducted	367	446	450	450
Number of establishments licensed	1,768	1,800	1,850	1,774

**DEPARTMENT OF AGRICULTURE**

**L00A14.05 PLANT PROTECTION AND WEED MANAGEMENT — OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT**

**Appropriation Statement:**

	<b>2012 Actual</b>	<b>2013 Appropriation</b>	<b>2014 Allowance</b>
Number of Authorized Positions .....	17.00	17.00	17.00
Number of Contractual Positions.....	9.90	12.30	8.60
01 Salaries, Wages and Fringe Benefits .....	1,201,362	1,282,333	1,302,741
02 Technical and Special Fees.....	316,361	306,639	221,278
03 Communication.....	23,131	22,187	13,518
04 Travel.....	49,494	22,727	36,126
06 Fuel and Utilities.....	5,151	1,500	5,150
07 Motor Vehicle Operation and Maintenance .....	121,412	98,147	74,095
08 Contractual Services.....	34,235	32,073	16,533
09 Supplies and Materials.....	35,015	56,661	33,347
10 Equipment—Replacement.....	7,303		
11 Equipment—Additional.....	3,197		
13 Fixed Charges.....	17,965	12,920	18,081
Total Operating Expenses.....	296,903	246,215	196,850
Total Expenditure .....	1,814,626	1,835,187	1,720,869
Original General Fund Appropriation.....	925,804	1,004,977	
Transfer of General Fund Appropriation.....	23,984		
Net General Fund Expenditure.....	949,788	1,004,977	1,007,558
Special Fund Expenditure.....	228,126	237,645	226,738
Federal Fund Expenditure.....	608,902	546,941	462,288
Reimbursable Fund Expenditure .....	27,810	45,624	24,285
Total Expenditure .....	1,814,626	1,835,187	1,720,869
<b>Special Fund Income:</b>			
L00319 Plant Protection Licenses and Permits.....	185,439	192,346	184,088
L00320 Nursery Inspection and Virus Indexing Fees.....	37,253	35,575	37,250
L00321 Apiary Fumigation Fees.....	5,434	5,000	5,400
swf325 Budget Restoration Fund.....		4,724	
Total.....	228,126	237,645	226,738
<b>Federal Fund Income:</b>			
10.025 Plant, Pest, and Animal Disease, Pest Control and Animal Care.....	608,902	546,941	462,288
<b>Reimbursable Fund Income:</b>			
J00B01 DOT-State Highway Administration.....	27,810	45,624	24,285

# DEPARTMENT OF AGRICULTURE

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## L00A14.06 TURF AND SEED – OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

### PROGRAM DESCRIPTION

This program conducts regulatory activities to insure that seed and sod marketed in the State are labeled in accordance with the Maryland Seed Law (Agriculture Article, Section 9-201 through 214) and the Maryland Turf Grass Law (Agriculture Article, Sections 9-101 through 110). The program also performs services to assure the availability of sufficient quantities of certified turf and seed. It directs and conducts certification programs by which turf and seed are produced to meet standards of purity, variety, germination and other quality factors. The seed testing laboratory supports these functions and provides seed testing services for farmers, seed dealers, and participants in the Maryland Agricultural Cost Share Cover Crop Program.

### MISSION

To provide the seed and turfgrass industries and consumers of Maryland with regulatory testing and certification programs that encourage the production and use of high quality seed and turfgrass and that ensure an orderly marketplace.

### VISION

Achieve excellence in seed testing, field inspection, certification and regulatory activities, utilizing a staff of knowledgeable and dedicated professionals to assist the industry and consumers of Maryland in the production and use of superior quality seed and turf grass.

### KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

**Goal 1.** Ensure that seed offered for sale is accurately labeled and in compliance with Maryland Seed Law in order that the citizens of Maryland may rely on the accuracy of the labeling and thus be assured they are purchasing the quality of seed they desire.

**Objective 1.1** Ensure that 90 percent of seed lots offered for sale in Maryland are labeled correctly.

	2011	2012	2013	2014
Performance Measures	Actual	Actual	Estimated	Estimated
<b>Outcome:</b> Percent of seed lots found to be correctly labeled	84.9%	84.0%	85.0%	90.0%

**DEPARTMENT OF AGRICULTURE**

**L00A14.06 TURF AND SEED — OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT**

**Appropriation Statement:**

	2012 Actual	2013 Appropriation	2014 Allowance
Number of Authorized Positions .....	15.00	15.00	15.00
01 Salaries, Wages and Fringe Benefits .....	<u>994,061</u>	<u>946,835</u>	<u>994,527</u>
03 Communication .....	4,984	5,300	5,840
04 Travel .....	441	250	250
07 Motor Vehicle Operation and Maintenance .....	19,881	19,418	39,203
08 Contractual Services .....	7,759	11,534	11,434
09 Supplies and Materials .....	10,361	9,534	10,993
10 Equipment—Replacement .....	650		
13 Fixed Charges .....	<u>2,307</u>	<u>2,725</u>	<u>2,925</u>
Total Operating Expenses .....	<u>46,383</u>	<u>48,761</u>	<u>70,645</u>
Total Expenditure .....	<u>1,040,444</u>	<u>995,596</u>	<u>1,065,172</u>
Original General Fund Appropriation .....	722,006	729,234	
Transfer of General Fund Appropriation .....	<u>51,774</u>		
Net General Fund Expenditure .....	773,780	729,234	785,454
Special Fund Expenditure .....	<u>266,664</u>	<u>266,362</u>	<u>279,718</u>
Total Expenditure .....	<u>1,040,444</u>	<u>995,596</u>	<u>1,065,172</u>
 <b>Special Fund Income:</b>			
L00323 Seedman's Permit .....	26,000	25,500	26,000
L00324 Seed and Turf Testing .....	240,664	237,621	253,718
swf325 Budget Restoration Fund .....		<u>3,241</u>	
Total .....	<u>266,664</u>	<u>266,362</u>	<u>279,718</u>

# DEPARTMENT OF AGRICULTURE

## L00A14.09 STATE CHEMIST - OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

### PROGRAM DESCRIPTION

The State Chemist program administers laws (Agriculture Article, Title 6, Subtitle 1; Title 6, Subtitle 2; Title 6, Subtitle 3; and Title 5, Subtitle 1) requiring the registration of products, examination of labels, and chemical analysis of pesticides, commercial fertilizers, feeds, pet foods, compost, soil conditioners and liming materials sold in the State to determine if they conform to established legal standards governing quality, safety and labeling.

### MISSION

To ensure the sale and distribution of products that are efficacious and safe based on sound science, thorough inspection, testing and in depth review of scientific data by dedicated, knowledgeable, well-trained and resourceful employees, for the purpose of enhancing, protecting and promoting agriculture, the market place, human health, quality of life and environment.

### VISION

To achieve excellence in administering the Section's regulatory programs to ensure efficacious and safe products that, when properly used, enhance and protect agriculture, the market place, human health, quality of life and the environment.

### KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

**Goal 1.** To ensure the sale and distribution of safe, effective and environmentally acceptable products intended to (1) protect and promote agriculture, (2) control or eliminate pathogenic microorganisms and other pests in homes and public facilities, (3) protect forest and horticultural crops, (4) provide nutritiously balanced and safe livestock feed and pet food.

**Objective 1.1** Continue to ensure that 99 percent of randomly sampled pesticide products, including disinfectants, are in conformance with Maryland law relating to quality and safety with respect to active ingredient content and toxic material.

	2011	2012	2013	2014
<b>Performance Measures</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Estimated</b>
<b>Input:</b> Number of pesticide products registered	12,373 <sup>1</sup>	12,381	12,400	12,300
Number of pesticide samples collected for analysis	236	220	230	200
<b>Output:</b> Number of laboratory analyses performed	592	457	800	450
<b>Outcome:</b> Percent of collected samples in conformance	99%	98%	99%	98%

**Objective 1.2** Ensure that 95 percent of disinfectant products are in conformance with Maryland law relative to effectiveness.

	2011	2012	2013	2014
<b>Performance Measures</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Estimated</b>
<b>Input:</b> Number of disinfectant product samples collected	87	49	100	40
<b>Output:</b> Number of laboratory analyses performed	113	73	100	70
<b>Outcome:</b> Percent of collected samples in conformance	99%	94%	94%	94%

**Objective 1.3** Continue to ensure that 90 percent of randomly sampled fertilizer, soil amendments and liming materials are in conformance with Maryland laws relating to quality and safety with respect to the active ingredient content and toxic materials.

	2011	2012	2013	2014
<b>Performance Measures</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Estimated</b>
<b>Input:</b> Number of products registered	5,024	3,855	5,015	4,820
Number of samples collected for analysis	257	206	400	200
<b>Output:</b> Number of analyses performed	2,044	1,648	3,200	1,600
<b>Outcome:</b> Percent of samples in conformance	56%	51%	56%	56%

<sup>1</sup> Data revised since last year's submission

**DEPARTMENT OF AGRICULTURE**

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**L00A14.09 STATE CHEMIST - OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT  
(Continued)**

**Objective 1.4** Continue to ensure that at least 95 percent of livestock feed and pet food sampled are in conformance with Maryland law relative to nutrition (as per standards established by the Association of American Feed Control Officials).

	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>
<b>Performance Measures</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Estimated</b>
<b>Input:</b> Number of products registered	15,336	15,201	15,000	15,200
Number of feed samples collected	1,072	597	1,200	590
<b>Output:</b> Number of laboratory analyses performed	6,025	3,168	7,000	300
<b>Outcome:</b> Percent of collected samples tested in conformance with law	93%	90%	93%	93%

**DEPARTMENT OF AGRICULTURE**

**L00A14.09 STATE CHEMIST — OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT**

**Appropriation Statement:**

	<b>2012 Actual</b>	<b>2013 Appropriation</b>	<b>2014 Allowance</b>
Number of Authorized Positions .....	23.00	23.00	23.00
Number of Contractual Positions.....	1.00	.75	1.60
01 Salaries, Wages and Fringe Benefits .....	1,564,278	1,568,763	1,646,264
02 Technical and Special Fees.....	23,925	23,776	61,363
03 Communication.....	19,250	18,471	19,249
04 Travel.....	12,634	455	12,770
07 Motor Vehicle Operation and Maintenance .....	45,969	18,125	25,311
08 Contractual Services .....	236,679	119,721	178,933
09 Supplies and Materials .....	160,295	188,871	186,899
10 Equipment—Replacement .....	235,600	220,700	272,260
11 Equipment—Additional .....	42,870	40,113	40,113
13 Fixed Charges.....	254,924	238,012	239,728
Total Operating Expenses.....	1,008,221	844,468	975,263
Total Expenditure .....	2,596,424	2,437,007	2,682,890
Special Fund Expenditure.....	2,457,516	2,238,924	2,389,881
Federal Fund Expenditure.....	138,908	178,233	273,159
Reimbursable Fund Expenditure .....	19,850	19,850	19,850
Total Expenditure .....	2,596,424	2,437,007	2,682,890
<b>Special Fund Income:</b>			
L00362 Registration and Inspection Fees.....	2,457,516	2,238,924	2,389,881
<b>Federal Fund Income:</b>			
10.163 Market Protection and Promotion.....	138,908	110,233	205,159
93.245 Innovative Food Safety Projects.....	138,908	68,000	68,000
Total .....	138,908	178,233	273,159
<b>Reimbursable Fund Income:</b>			
L00A14 DAGR-Office of Plant Industries and Pest Management.....		19,850	19,850

**DEPARTMENT OF AGRICULTURE**

**SUMMARY OF OFFICE OF RESOURCE CONSERVATION**

	<b>2012 Actual</b>	<b>2013 Appropriation</b>	<b>2014 Allowance</b>
Total Number of Authorized Positions.....	145.50	143.50	142.50
Total Number of Contractual Positions.....	2.05	3.00	
Salaries, Wages and Fringe Benefits.....	9,841,294	10,155,865	10,062,521
Technical and Special Fees.....	68,502	154,983	
Operating Expenses.....	26,428,160	20,665,003	16,653,819
Original General Fund Appropriation.....	10,979,841	11,658,244	
Transfer/Reduction.....	3,659,813	-56,732	
<b>Total General Fund Appropriation.....</b>	<b>14,639,654</b>	<b>11,601,512</b>	
Less: General Fund Reversion/Reduction.....	1,395,426		
<b>Net General Fund Expenditure.....</b>	<b>13,244,228</b>	<b>11,601,512</b>	<b>11,650,122</b>
Special Fund Expenditure.....	20,164,106	16,251,538	11,250,203
Federal Fund Expenditure.....	451,057	960,629	1,722,406
Reimbursable Fund Expenditure.....	2,478,565	2,162,172	2,093,609
<b>Total Expenditure.....</b>	<b>36,337,956</b>	<b>30,975,851</b>	<b>26,716,340</b>

# DEPARTMENT OF AGRICULTURE

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## L00A15.01 OFFICE OF THE ASSISTANT SECRETARY - OFFICE OF RESOURCE CONSERVATION

### PROGRAM DESCRIPTION

The Office of the Assistant Secretary provides direction to the following programs: Program Planning and Development, Resource Conservation Operations, and Resource Conservation Grants Program, Conservation Grants and Nutrient Management.

### MISSION

Protect and conserve natural resources and promote Maryland agriculture by providing leadership, resources and support to the Agricultural community for the benefit of all Maryland citizens.

The Office of the Assistant Secretary supports attainment of the goals and objectives for all programs within that Office. The performance measures/performance indicators of the programs show the performance of the Office as a whole.

### KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

**Goal 1.** To minimize nutrient losses from agricultural operations to the Chesapeake Bay and waters of the State.

**Objective 1.1** To provide financial and human resources through a combination of voluntary and regulatory programs to improve the management of agricultural production in Maryland so as to reduce the potential for non-point source losses of nitrogen and phosphorus from Maryland farms.

<b>Performance Measures<sup>1</sup></b>	<b>2011 Actual</b>	<b>2012 Actual</b>	<b>2013 Estimated</b>	<b>2014 Estimated</b>
<b>Outcome:</b> Reduction in nitrogen loadings to Chesapeake Bay and its tributaries (pounds)	9,590,000	9,650,000	9,750,000	10,000,000
Reduction in phosphorus loadings to Chesapeake Bay and its tributaries (pounds)	550,000	570,000	600,000	610,000

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<sup>1</sup> Data has been revised to reflect Bay Model Version 5.3.2

**DEPARTMENT OF AGRICULTURE**

**L00A15.01 OFFICE OF THE ASSISTANT SECRETARY**

**Appropriation Statement:**

	2012 Actual	2013 Appropriation	2014 Allowance
Number of Authorized Positions .....	3.00	3.00	3.00
01 Salaries, Wages and Fringe Benefits .....	295,076	276,603	289,920
03 Communication.....	2,629	2,530	2,530
04 Travel.....	1,103	200	200
07 Motor Vehicle Operation and Maintenance .....	74	100	100
08 Contractual Services.....	162	1,618	1,618
09 Supplies and Materials .....	2,418	2,498	2,498
13 Fixed Charges.....	3,103	3,140	3,224
Total Operating Expenses.....	9,489	10,086	10,170
Total Expenditure .....	304,565	286,689	300,090
Original General Fund Appropriation.....	274,994	285,276	
Transfer of General Fund Appropriation.....	29,871		
Total General Fund Appropriation.....	304,865	285,276	
Less: General Fund Reversion/Reduction.....	300		
Net General Fund Expenditure.....	304,565	285,276	300,090
Special Fund Expenditure.....		1,413	
Total Expenditure .....	304,565	286,689	300,090
<b>Special Fund Income:</b>			
swf325 Budget Restoration Fund.....		1,413	
		1,413	

# DEPARTMENT OF AGRICULTURE

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## **L00A15.02 PROGRAM PLANNING AND DEVELOPMENT –OFFICE OF RESOURCE CONSERVATION**

### **STATE SOIL CONSERVATION COMMITTEE**

#### **PROGRAM DESCRIPTION**

The State Soil Conservation Committee serves as an advisory committee to the Secretary of Agriculture on matters pertaining to agricultural soil conservation and water quality. It is created by statute under Section 8-101 through 8-205 of the Agriculture Article and charged with the appointment of 4 of 5 supervisors to each of Maryland's Soil Conservation Districts (SCDs); coordination of SCD programs; provision and exchange of information between SCDs; and acting as a forum for SCDs to address mutual goals, resolve conflicts and coordinate programs with local, State and Federal agricultural and natural resource agencies working in Maryland. The Information and Education Program provides unit-wide support to the Office of Resource Conservation, promoting technical and financial assistance programs, producing and distributing educational and informational materials, and acting as a public relations liaison with the agricultural community and general public to disseminate information and respond to information requests.

#### **MISSION**

To provide leadership statewide, guide and direct the Maryland Department of Agriculture and coordinate among represented agencies and others on matters related to soil conservation, water quality policy, and program development to ensure environmental goals are met with programs that are economically, technically and socially feasible for the agricultural industry and Maryland citizens.

#### **VISION**

A cadre of proactive soil conservation district leaders anticipating natural resource issues and delivering programs to assist farmers, landowners and others to achieve local, State and Federal environmental and economic goals.

**DEPARTMENT OF AGRICULTURE**

**L00A15.02 PROGRAM PLANNING AND DEVELOPMENT — OFFICE OF RESOURCE CONSERVATION**

**Appropriation Statement:**

	<b>2012 Actual</b>	<b>2013 Appropriation</b>	<b>2014 Allowance</b>
Number of Authorized Positions .....	5.00	5.00	5.00
Number of Contractual Positions.....	1.55	2.00	
01 Salaries, Wages and Fringe Benefits.....	410,883	417,991	427,719
02 Technical and Special Fees.....	47,902	81,094	
03 Communication.....	4,059	5,366	4,083
04 Travel.....	8,295	4,073	7,243
07 Motor Vehicle Operation and Maintenance .....	4,249	5,529	2,148
08 Contractual Services.....	48,181	22,600	36,103
09 Supplies and Materials.....	4,725	5,217	7,089
11 Equipment—Additional.....		3,000	3,000
12 Grants, Subsidies and Contributions.....		2,000	16,500
13 Fixed Charges.....	945	1,075	1,097
Total Operating Expenses.....	70,454	48,860	77,263
Total Expenditure .....	529,239	547,945	504,982
Original General Fund Appropriation.....	356,913	372,266	
Transfer of General Fund Appropriation.....	34,328		
Net General Fund Expenditure.....	391,241	372,266	401,945
Special Fund Expenditure.....	14,322	31,703	15,000
Reimbursable Fund Expenditure .....	123,676	143,976	88,037
Total Expenditure .....	529,239	547,945	504,982
<b>Special Fund Income:</b>			
L00364 Private Grants.....	14,322	30,000	15,000
swf325 Budget Restoration Fund.....		1,703	
Total .....	14,322	31,703	15,000
<b>Reimbursable Fund Income:</b>			
K00A14 DNR-Watershed Services.....	123,676	143,976	88,037

# DEPARTMENT OF AGRICULTURE

## L00A15.03 RESOURCE CONSERVATION OPERATIONS – OFFICE OF RESOURCE CONSERVATION

### PROGRAM DESCRIPTION

Provides financial and technical assistance, as well as staffing support to the State’s 24 soil conservation districts in their promotion of soil and water quality programs at the local level as provided for in the Annotated Code of Maryland, Agriculture, Title 8, Soil Conservation.

### MISSION

Protect local water quality, conserve natural resources, and promote Maryland agriculture through the local soil conservation districts and the programs and resources we provide through various outlets for the benefit of Maryland citizens by providing leadership, resources, and support to the agricultural community with financial incentives, technical assistance, information outreach, and regulatory programs.

### VISION

To preserve and protect agricultural resources and the environment through delivery of programs and services that sustains our farm community and enhances the quality of life for all Marylanders.

### KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

**Goal 1.** To improve the water quality and habitat of the Chesapeake Bay region by utilizing programs and staff resources to reduce nitrogen and phosphorus levels from agriculture that meet or exceed the new agricultural TMDL allocations with a goal of meeting a 60 percent reduction of loads by 2017 or the equivalent of 4.0 million additional pounds of nitrogen as outlined in Maryland’s Watershed Implementation Plan (WIP).

**Objective 1.1** To develop and promote soil conservation and water quality plans and best management practices to meet local water quality goals for nitrogen and phosphorus.

	2011	2012	2013	2014
Performance Measures	Actual	Actual	Estimated	Estimated
<b>Output:</b> Number of new acres under conservation plans	61,596	37,350	70,000	50,000

**Objective 1.2** Increase by 50 percent (to 3,000 per year) the number of best management practices (BMP) installed to meet nutrient reduction goals.

	2011	2012	2013	2014
Performance Measures	Actual	Actual	Estimated	Estimated
<b>Output:</b> Number of new BMPs installed	2,178	3,775	2,300	2,800

**DEPARTMENT OF AGRICULTURE**

**L00A15.03 RESOURCE CONSERVATION OPERATIONS — OFFICE OF RESOURCE CONSERVATION**

**Appropriation Statement:**

	2012 Actual	2013 Appropriation	2014 Allowance
Number of Authorized Positions .....	112.50	109.50	109.50
Number of Contractual Positions.....	.50	1.00	
01 Salaries, Wages and Fringe Benefits .....	7,475,277	7,795,796	7,621,255
02 Technical and Special Fees.....	20,600	73,889	
03 Communication.....	7,489	10,141	8,034
04 Travel .....	12,344	11,430	15,148
07 Motor Vehicle Operation and Maintenance .....	129,673	132,852	185,573
08 Contractual Services.....	295,973	774,157	1,579,845
09 Supplies and Materials .....	50,568	14,921	12,745
10 Equipment—Replacement .....	5,274	1,500	10,000
11 Equipment—Additional.....	6,364	8,750	
12 Grants, Subsidies and Contributions.....	2,932,588	3,957,398	1,563,207
13 Fixed Charges.....	4,005	5,180	6,392
Total Operating Expenses.....	3,444,278	4,916,329	3,380,944
Total Expenditure .....	10,940,155	12,786,014	11,002,199
Original General Fund Appropriation.....	8,064,027	8,721,255	
Transfer of General Fund Appropriation.....	-5,512	-86,153	
Total General Fund Appropriation.....	8,058,515	8,635,102	
Less: General Fund Reversion/Reduction.....	21,620		
Net General Fund Expenditure.....	8,036,895	8,635,102	8,557,369
Special Fund Expenditure.....	1,545,606	2,689,216	242,534
Federal Fund Expenditure.....	451,057	960,629	1,722,406
Reimbursable Fund Expenditure .....	906,597	501,067	479,890
Total Expenditure .....	10,940,155	12,786,014	11,002,199
<b>Special Fund Income:</b>			
L00327 Political Subdivisions Participation in Costs .....	64,345	60,000	60,000
L00364 Private Grants.....	281,261	392,524	100,000
swf315 Chesapeake Bay 2010 Trust Fund.....	1,200,000	2,200,700	82,534
swf325 Budget Restoration Fund.....		35,992	
Total .....	1,545,606	2,689,216	242,534
<b>Federal Fund Income:</b>			
10.912 Environmental Quality Incentives Program.....	451,057	960,629	1,722,406
<b>Reimbursable Fund Income:</b>			
K00A12 DNR-Resource Assessment Service .....	724,471	416,784	379,890
U00A05 MDE-Science Services Administration .....	182,126	84,283	100,000
Total .....	906,597	501,067	479,890

# DEPARTMENT OF AGRICULTURE

## L00A15.04 RESOURCE CONSERVATION GRANTS - OFFICE OF RESOURCE CONSERVATION

### PROGRAM DESCRIPTION

The Conservation Grants Program (Section 8-704 of the Agriculture Article in the Annotated Code of Maryland) includes the Maryland Agricultural Water Quality Cost-Share (MACS) Program. MACS program provides cost-share grants to farmers installing Best Management Practices (BMPs) on agricultural land to control erosion and manage animal wastes while improving water quality. The Water Quality Improvement Act of 1998 provides funds for two additional cost-share programs: the Manure Transport Program and the Nutrient Management Cost Share Program. The Manure Transport Program provides grants for the transportation and handling of manure from farms with excess manure or potential nutrient problems. The Nutrient Management Cost Share Program provides grants to farmers who want their nutrient management plans developed by a nongovernmental consultant. The Chesapeake Bay Restoration Fund funds the Cover Crop Program which provides grants to farmers for planting cover crops in the fall to control soil erosion and absorb unused nitrogen and phosphorus remaining in the soil.

### MISSION

Farmers/landowners protect and conserve our natural resources, maintain water quality, and support Maryland Agriculture productivity by providing grants for the implementation of Best Management Practices on farms to benefit of all Maryland citizens.

### VISION

To achieve excellence in the cost share program and in services that preserve and protect agriculture and environmental resources, promote consumer confidence, and enhance the quality of life in Maryland.

### KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

**Goal 1.** Control and reduce agriculturally related water pollution through the implementation of Best Management Practices (BMPs).

**Objective 1.1** Each year reduce nutrient loads caused by agricultural sources in the following amounts: (a) reduce soil erosion by 15,000 tons per year, and (b) increase the amount of animal waste managed by 2,500 tons per day/per year.

	2011	2012	2013	2014
<b>Performance Measures</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Estimated</b>
<b>Output:</b> Number of cost-share agreements approved or completed by the Board of Public Works	682 <sup>1</sup>	619	1,000	1,000
<b>Outcome:</b> Acres of land treated	2,476	928	2,000	2,000
Additional tons of soil saved per year	10,404	14,677	15,000	15,000

**Objective 1.2** To manage cost share incentives toward meeting Maryland's TMDL goal for nutrient reductions by planting cover crops on cropland.

	2011	2012	2013	2014
<b>Performance Measures</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Estimated</b>
<b>Output:</b> Acres of cover crops planted	381,257 <sup>1</sup>	402,000	435,000	301,500

**Goal 2.** To help farmers address potential nutrient problems on farms where animal production results in the production of excess manure or manure cannot be fully utilized because land is over-enriched with phosphorus.

	2011	2012	2013 <sup>2</sup>	2014
<b>Performance Measures</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Estimated</b>
<b>Input:</b> Total financial assistance paid to transport manure	\$638,545 <sup>1</sup>	\$724,710	\$1,214,090	\$1,214,090
<b>Outcome:</b> Tons of manure transported	61,150	35,380	70,000	61,000
<b>Efficiency:</b> Cost per ton manure transported	\$10.44 <sup>1</sup>	\$20.48	\$17.34	\$19.90

<sup>1</sup> Data has been revised since last submission

<sup>2</sup> Estimated data has been revised to reflect 2011 revisions.

**DEPARTMENT OF AGRICULTURE**

**L00A15.04 RESOURCE CONSERVATION GRANTS — OFFICE OF RESOURCE CONSERVATION**

**Appropriation Statement:**

	<b>2012 Actual</b>	<b>2013 Appropriation</b>	<b>2014 Allowance</b>
Number of Authorized Positions .....	10.00	10.00	10.00
01 Salaries, Wages and Fringe Benefits .....	<u>703,900</u>	<u>646,883</u>	<u>694,051</u>
03 Communication .....	8,584	10,787	39,489
04 Travel .....	1,290	696	597
07 Motor Vehicle Operation and Maintenance .....	1,039	1,265	1,039
08 Contractual Services .....	26,995	35,421	79,636
09 Supplies and Materials .....	7,540	2,311	8,693
10 Equipment—Replacement .....	923	2,000	4,650
11 Equipment—Additional .....			35,000
12 Grants, Subsidies and Contributions .....	21,166,288	13,842,930	11,191,601
13 Fixed Charges .....	<u>23,342</u>	<u>23,450</u>	<u>23,585</u>
Total Operating Expenses .....	<u>21,236,001</u>	<u>13,918,860</u>	<u>11,384,290</u>
Total Expenditure .....	<u>21,939,901</u>	<u>14,565,743</u>	<u>12,078,341</u>
Original General Fund Appropriation .....	806,955	823,153	
Transfer of General Fund Appropriation .....	<u>3,625,342</u>		
Total General Fund Appropriation .....	4,432,297	823,153	
Less: General Fund Reversion/Reduction .....	<u>1,373,506</u>		
Net General Fund Expenditure .....	3,058,791	823,153	858,681
Special Fund Expenditure .....	18,604,178	13,475,001	10,942,669
Reimbursable Fund Expenditure .....	<u>276,932</u>	<u>267,589</u>	<u>276,991</u>
Total Expenditure .....	<u>21,939,901</u>	<u>14,565,743</u>	<u>12,078,341</u>
 <b>Special Fund Income:</b>			
L00364 Private Grants .....	130,280	50,000	132,300
L00371 Poultry Litter Transportation Fund .....	382,244	357,045	857,045
swf309 Chesapeake Bay Restoration Fund .....	5,677,675	9,870,892	9,953,324
swf315 Chesapeake Bay 2010 Trust Fund .....	12,413,979	3,195,268	
swf325 Budget Restoration Fund .....		1,796	
Total .....	<u>18,604,178</u>	<u>13,475,001</u>	<u>10,942,669</u>
 <b>Reimbursable Fund Income:</b>			
K00A14 DNR-Watershed Services .....	<u>276,932</u>	<u>267,589</u>	<u>276,991</u>

# DEPARTMENT OF AGRICULTURE

## L00A15.06 NUTRIENT MANAGEMENT – OFFICE OF RESOURCE CONSERVATION

### PROGRAM DESCRIPTION

The program continues with training, certification, and licensing of nutrient management consultants and the development of nutrient management plans. The State’s Water Quality Improvement Act of 1998 has established a set of objectives, goals, and time frames for the program. The Maryland Nutrient Management Advisory Committee assisted the Department with the development of the Nutrient Management Regulations which were modified in April 2001 and March 2005. The new law and its regulations are focused on the development of nutrient management plans by certified consultants and the management of nutrient sources and implementation of plans by farmers. The program is responsible for implementation of nutrient management and enforcement of the law. It also provides support to the Maryland Cooperative Extension (MCE) to administer the development of plans by the consultants in the public sector and educational programs. Cost-share incentives are also provided for development of plans by the private sector. Education and outreach is one of the key elements in the program’s strategy plan and its efficient implementation. The program provides educational and certification programs for farmers and consultants, conducts site visits and inspects the development of plans by consultants and the implementation of plans and application of nutrients by operators; and tracks, evaluates and prepares annual progress reports on program implementation to the Governor and General Assembly as required by the law.

### MISSION

To oversee and track management of nutrient sources and their utilization by farmers and other land managers on agricultural and non-agricultural land by conducting educational and outreach programs, providing technical assistance, cost-share incentives, and enforcement of regulatory measures in order to protect natural resources, promote profitable agriculture, and enhance consumer and citizen confidence.

### VISION

Efficient management and utilization of the nutrients required for agricultural crop production and non-agriculture green landscape to minimize nutrient losses and protect our natural resources.

### KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

**Goal 1.** To minimize nutrient losses from agricultural operations and non-agricultural nutrient users to the Chesapeake Bay and waters of the State.

**Objective 1.1** To ensure all applicable Maryland farmers have and implement their nutrient management plan developed by certified consultants, keep records pertaining to their plan, and file a copy of their plan with the Maryland Department of Agriculture (MDA). To have all operators update their plan as needed based on the time frame(s) set by the plan.

	2011	2012	2013	2014
<b>Performance Measures</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Estimated</b>
<b>Input:</b> Number of site inspections and plan reviews	605	656	750	800
Total number of certified consultants and certified operators	1,606	1,688	1,800	1,865
<b>Output:</b> Cumulative acreage of plan summaries filed with MDA as of June 30 each year	1,325,184	1,219,912	1,295,000	1,298,200
Compliance as percent of total eligible acreage	99	90	100	100
<b>Quality:</b> Adequacy of plans based on plan consultant’s review and inspection	95	95	98	98

**DEPARTMENT OF AGRICULTURE**

**L00A15.06 NUTRIENT MANAGEMENT — OFFICE OF RESOURCE CONSERVATION**

**Appropriation Statement:**

	<b>2012 Actual</b>	<b>2013 Appropriation</b>	<b>2014 Allowance</b>
Number of Authorized Positions .....	15.00	16.00	15.00
01 Salaries, Wages and Fringe Benefits .....	<u>956,158</u>	<u>1,018,592</u>	<u>1,029,576</u>
03 Communication .....	22,979	20,270	24,568
04 Travel .....	1,148		1,000
06 Fuel and Utilities .....		1,287	
07 Motor Vehicle Operation and Maintenance .....	26,490	40,043	77,025
08 Contractual Services .....	1,582,328	1,671,389	1,650,588
09 Supplies and Materials .....	13,960	7,190	14,049
10 Equipment—Replacement .....			1,600
11 Equipment—Additional .....	6,686	400	5,131
13 Fixed Charges .....	<u>14,347</u>	<u>30,289</u>	<u>27,191</u>
Total Operating Expenses .....	<u>1,667,938</u>	<u>1,770,868</u>	<u>1,801,152</u>
Total Expenditure .....	<u>2,624,096</u>	<u>2,789,460</u>	<u>2,830,728</u>
Original General Fund Appropriation .....	1,476,952	1,456,294	
Transfer of General Fund Appropriation .....	<u>-24,216</u>	<u>29,421</u>	
Net General Fund Expenditure .....	1,452,736	1,485,715	1,532,037
Special Fund Expenditure .....		54,205	50,000
Reimbursable Fund Expenditure .....	<u>1,171,360</u>	<u>1,249,540</u>	<u>1,248,691</u>
Total Expenditure .....	<u>2,624,096</u>	<u>2,789,460</u>	<u>2,830,728</u>
<b>Special Fund Income:</b>			
swf315 Chesapeake Bay 2010 Trust Fund .....		50,000	50,000
swf325 Budget Restoration Fund .....		<u>4,205</u>	
Total .....		<u>54,205</u>	<u>50,000</u>
<b>Reimbursable Fund Income:</b>			
K00A12 DNR-Resource Assessment Service .....	<u>1,171,360</u>	<u>1,249,540</u>	<u>1,248,691</u>

## PERSONNEL DETAIL

## Agriculture

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
-----							
100a11 Office of the Secretary							
100a1101 Executive Direction							
secy dept agriculture	1.00	130,520	1.00	132,651	1.00	132,651	
dep secy dept agriculture	1.00	107,636	1.00	108,791	1.00	108,791	
exec iv	1.00	91,759	1.00	92,830	1.00	92,830	
principal counsel	1.00	118,501	1.00	120,107	1.00	120,107	
prgm mgr senior ii	1.00	76,247	1.00	94,754	1.00	94,754	
asst attorney general vi	1.00	93,944	1.00	95,058	1.00	95,058	
administrator vi	1.00	2,800	.00	0	.00	0	
designated admin mgr iii	.00	77,574	1.00	81,043	1.00	81,043	
administrator iii	.00	27,418	1.00	69,271	1.00	69,271	
computer network spec supr	1.00	67,910	1.00	68,504	1.00	68,504	
database specialist supervisor	1.00	70,830	1.00	71,176	1.00	71,176	
it technical support spec super	1.00	64,170	.00	0	.00	0	
computer network spec lead	1.00	53,637	1.00	57,249	1.00	57,249	
database specialist ii	2.00	113,752	2.00	114,498	2.00	114,498	
it technical support spec ii	1.00	91,610	2.00	113,717	2.00	113,717	
administrator ii	1.00	68,123	1.00	68,721	1.00	68,721	
computer network spec ii	1.00	51,527	1.00	51,682	1.00	51,682	
administrator i	1.00	43,666	.00	0	.00	0	
it technical support spec i	1.00	21,116	.00	0	.00	0	
computer user support spec ii	.00	29,099	1.00	35,139	1.00	35,139	
computer user support spec i	1.00	5,805	.00	0	.00	0	
exec assoc iii	1.00	69,505	1.00	70,048	1.00	70,048	
exec assoc ii	1.00	50,642	1.00	49,907	1.00	49,907	
management associate	1.00	46,408	1.00	46,472	1.00	46,472	
-----							
TOTAL 100a1101*	22.00	1,574,199	21.00	1,541,618	21.00	1,541,618	
100a1102 Administrative Services							
fiscal services admin iii	1.00	78,442	1.00	78,907	1.00	78,907	
personnel administrator iii	1.00	72,032	1.00	72,552	1.00	72,552	
accountant supervisor i	1.00	65,597	1.00	66,144	1.00	66,144	
administrator i	1.00	54,957	1.00	55,292	1.00	55,292	
personnel officer iii	1.00	61,507	1.00	61,973	1.00	61,973	
accountant ii	1.00	47,879	1.00	48,072	1.00	48,072	
agency budget spec ii	.00	13,286	1.00	45,503	1.00	45,503	
personnel officer ii	1.00	28,223	1.00	42,315	1.00	42,315	
fiscal accounts technician ii	1.00	38,939	1.00	40,263	1.00	40,263	
exec assoc i	1.00	48,492	1.00	48,592	1.00	48,592	
fiscal accounts clerk manager	1.00	50,218	1.00	50,458	1.00	50,458	
fiscal accounts clerk superviso	1.00	42,759	1.00	42,854	1.00	42,854	
office secy iii	1.00	37,186	1.00	37,165	1.00	37,165	
fiscal accounts clerk ii	3.00	53,785	2.00	60,437	2.00	60,437	
-----							
TOTAL 100a1102*	15.00	693,302	15.00	750,527	15.00	750,527	

PERSONNEL DETAIL

Agriculture

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
-----							
100a1103 Central Services							
administrator i	1.00	61,638	1.00	61,973	1.00	61,973	
maint supv i non lic	1.00	38,602	1.00	37,006	1.00	37,006	
services supervisor ii	.00	18,174	1.00	44,117	1.00	44,117	
services supervisor i	1.00	25,099	.00	0	.00	0	
office secy iii	1.00	0	.00	0	.00	0	
fiscal accounts clerk ii	1.00	38,930	1.00	38,944	1.00	38,944	
office clerk ii	2.00	47,744	2.00	48,544	2.00	48,544	
automotive services supv	1.00	47,661	1.00	47,850	1.00	47,850	
automotive services specialist	1.00	34,373	1.00	34,246	1.00	34,246	
maint mechanic senior	1.00	29,248	1.00	33,464	1.00	33,464	
-----							
TOTAL 100a1103*	10.00	341,469	9.00	346,144	9.00	346,144	
100a1104 Maryland Agricultural Commission							
admin officer iii	1.00	21,750	1.00	39,366	1.00	39,366	
-----							
TOTAL 100a1104*	1.00	21,750	1.00	39,366	1.00	39,366	
100a1105 Maryland Agricultural Land Preservation Foundation							
prgm mgr iii	1.00	58,033	1.00	75,148	1.00	75,148	
administrator ii	3.00	160,063	3.00	159,684	3.00	159,684	
admin officer iii	1.00	48,762	1.00	48,973	1.00	48,973	
admin spec iii	1.00	25,856	1.00	39,122	1.00	39,122	
office secy iii	1.00	13,078	1.00	29,003	1.00	29,003	
-----							
TOTAL 100a1105*	7.00	305,792	7.00	351,930	7.00	351,930	
TOTAL 100a11 **	55.00	2,936,512	53.00	3,029,585	53.00	3,029,585	
100a12 Office of Marketing, Animal Industries and Consumer Services							
100a1201 Office of the Assistant Secretary							
exec v	1.00	89,754	1.00	90,785	1.00	90,785	
exec assoc i	1.00	52,125	1.00	52,403	1.00	52,403	
-----							
TOTAL 100a1201*	2.00	141,879	2.00	143,188	2.00	143,188	
100a1202 Weights and Measures							
prgm mgr iii	1.00	68,988	1.00	69,603	1.00	69,603	
administrator ii	2.00	60,833	2.00	105,885	2.00	105,885	
administrator i	1.00	60,359	1.00	60,802	1.00	60,802	
admin officer iii	1.00	57,680	1.00	58,069	1.00	58,069	
metrologist ii	1.00	47,519	1.00	47,705	1.00	47,705	
metrologist i	1.00	0	1.00	34,796	1.00	34,796	
agric insp i wts meas	3.00	101,420	7.00	169,904	7.00	169,904	
agric supv insp i wts meas	2.00	89,492	2.00	89,753	2.00	89,753	
agric insp adv wts meas	9.00	342,757	7.00	327,669	7.00	327,669	

## PERSONNEL DETAIL

## Agriculture

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
-----							
100a1202 Weights and Measures							
agric insp iii wts meas	.00	11,498	1.00	48,369	1.00	48,369	
agric insp ii wts meas	4.00	85,427	1.00	27,319	1.00	27,319	
office secy iii	1.00	42,128	1.00	42,206	1.00	42,206	
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TOTAL 100a1202*	26.00	968,101	26.00	1,082,080	26.00	1,082,080	
100a1203 Food Quality Assurance							
prgm mgr ii	1.00	81,083	1.00	81,940	1.00	81,940	
administrator iii	1.00	0	.00	0	.00	0	
administrator i	1.00	43,340	2.00	85,338	2.00	85,338	
admin officer i	2.00	99,766	2.00	100,124	2.00	100,124	
agric cmdty grader sr	2.00	124,691	3.00	130,762	3.00	130,762	
agric insp i field ins	2.00	22,032	2.00	51,170	2.00	51,170	
agric insp adv field ins	3.00	136,384	3.00	136,902	3.00	136,902	
agric cmdty grader iv	5.00	154,776	4.00	148,955	4.00	148,955	
agric cmdty grader i	1.00	34,851	1.00	34,784	1.00	34,784	
	-----						
TOTAL 100a1203*	18.00	696,923	18.00	769,975	18.00	769,975	
100a1205 Animal Health							
prgm mgr senior iii	1.00	118,501	1.00	120,107	1.00	120,107	
asst chf animal hlth	2.00	163,822	2.00	165,208	2.00	165,208	
administrator iii	.00	22,448	1.00	70,609	1.00	70,609	
veterinarian iv agric	2.00	152,367	2.00	153,886	2.00	153,886	
veterinarian iii agric fld insp	2.90	142,681	2.00	141,003	2.00	141,003	
veterinarian ii agric labtry	.00	26,722	1.00	64,176	1.00	64,176	
agric lab scientist advanced	1.00	63,101	1.00	63,666	1.00	63,666	
agric lab scientist iii	6.00	269,169	4.00	205,271	4.00	205,271	
agric lab scientist ii	2.00	98,440	2.00	98,880	2.00	98,880	
computer info services spec ii	1.00	55,559	1.00	55,906	1.00	55,906	
admin officer ii	1.00	0	1.00	37,006	1.00	37,006	
admin spec iii	1.00	44,331	1.00	44,453	1.00	44,453	
admin spec ii	1.00	44,001	1.00	44,117	1.00	44,117	
admin spec i	1.00	42,128	1.00	42,206	1.00	42,206	
agric insp adv animal hlth	2.00	94,565	2.00	94,827	2.00	94,827	
agric insp i animal hlth	1.00	24,546	1.00	24,272	1.00	24,272	
lab tech i general	1.00	30,024	1.00	29,860	1.00	29,860	
animal autopsy technician	1.00	961	.00	0	.00	0	
agric insp iii animal hlth	1.00	33,155	1.00	33,054	1.00	33,054	
agric insp ii animal hlth	.00	36,126	1.00	33,118	1.00	33,118	
office secy iii	2.00	37,851	1.00	37,844	1.00	37,844	
office secy ii	.00	12,047	1.00	31,406	1.00	31,406	
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TOTAL 100a1205*	29.90	1,512,545	29.00	1,590,875	29.00	1,590,875	

PERSONNEL DETAIL

Agriculture

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
<b>100a1207 State Board of Veterinary Medical Examiners</b>							
asst attorney general vi	.60	53,886	.60	54,907	.60	54,907	
prgm mgr i	1.00	58,675	1.00	58,831	1.00	58,831	
admin officer ii	1.00	47,120	1.00	48,592	1.00	48,592	
admin spec iii	1.00	46,904	1.00	46,977	1.00	46,977	
agric insp adv animal hlth	1.00	46,805	1.00	46,977	1.00	46,977	
office secy iii	1.00	35,072	1.00	35,209	1.00	35,209	
<b>TOTAL 100a1207*</b>	<b>5.60</b>	<b>288,462</b>	<b>5.60</b>	<b>291,493</b>	<b>5.60</b>	<b>291,493</b>	
<b>100a1208 Maryland Horse Industry Board</b>							
administrator ii	1.00	57,744	1.00	57,885	1.00	57,885	
agric insp i animal hlth	1.00	22,106	1.00	24,272	1.00	24,272	
<b>TOTAL 100a1208*</b>	<b>2.00</b>	<b>79,850</b>	<b>2.00</b>	<b>82,157</b>	<b>2.00</b>	<b>82,157</b>	
<b>100a1209 Aquaculture Development and Seafood Marketing</b>							
administrator iii	.00	2,294	.00	0	.00	0	
administrator i	.00	1,736	.00	0	.00	0	
office secy iii	.00	1,333	.00	0	.00	0	
<b>TOTAL 100a1209*</b>	<b>.00</b>	<b>5,363</b>	<b>.00</b>	<b>0</b>	<b>.00</b>	<b>0</b>	
<b>100a1210 Marketing and Agriculture Development</b>							
prgm mgr ii	1.00	84,175	1.00	85,094	1.00	85,094	
administrator iii	1.00	70,272	1.00	70,609	1.00	70,609	
administrator ii	1.00	50,309	1.00	53,658	1.00	53,658	
agric marketing spec iii	3.00	138,729	3.00	149,208	3.00	149,208	
office secy iii	1.00	42,128	1.00	42,206	1.00	42,206	
<b>TOTAL 100a1210*</b>	<b>7.00</b>	<b>385,613</b>	<b>7.00</b>	<b>400,775</b>	<b>7.00</b>	<b>400,775</b>	
<b>100a1211 Maryland Agricultural Fair Board</b>							
admin officer iii	.50	26,489	.50	26,409	.50	26,409	
<b>TOTAL 100a1211*</b>	<b>.50</b>	<b>26,489</b>	<b>.50</b>	<b>26,409</b>	<b>.50</b>	<b>26,409</b>	
<b>TOTAL 100a12 **</b>	<b>91.00</b>	<b>4,105,225</b>	<b>90.10</b>	<b>4,386,952</b>	<b>90.10</b>	<b>4,386,952</b>	
<b>100a14 Office of Plant Industries and Pest Management</b>							
<b>100a1401 Office of the Assistant Secretary</b>							
exec v	1.00	69,784	1.00	90,662	1.00	90,662	
exec assoc i	1.00	45,412	1.00	45,976	1.00	45,976	
<b>TOTAL 100a1401*</b>	<b>2.00</b>	<b>115,196</b>	<b>2.00</b>	<b>136,638</b>	<b>2.00</b>	<b>136,638</b>	

## PERSONNEL DETAIL

## Agriculture

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
-----							
100a1402 Forest Pest Management							
prgm mgr iii	1.00	74,424	1.00	75,148	1.00	75,148	
entmolgst advanced pest mgmt	3.00	135,355	3.00	165,842	3.00	165,842	
entmolgst ii pest mgmt	1.00	57,390	1.00	58,069	1.00	58,069	
admin officer ii	1.00	54,109	1.00	54,427	1.00	54,427	
agric insp adv pest survey cont	4.00	187,319	4.00	187,908	4.00	187,908	
agric insp iii pest survey cont	2.00	88,002	2.00	88,234	2.00	88,234	
office secy iii	1.00	0	.00	0	.00	0	
TOTAL 100a1402*	13.00	596,599	12.00	629,628	12.00	629,628	
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100a1403 Mosquito Control							
prgm mgr iii	1.00	74,424	1.00	75,148	1.00	75,148	
administrator iv	1.00	74,660	1.00	75,389	1.00	75,389	
administrator ii	1.00	67,130	1.00	67,418	1.00	67,418	
entmolgst supv mosquito control	2.00	65,597	1.00	66,144	1.00	66,144	
envrmtl spec iii bio science	1.00	52,184	1.00	52,239	1.00	52,239	
envrmtl spec ii bio science	1.00	54,109	1.00	54,427	1.00	54,427	
agric supv insp i pest survey c	3.00	103,176	4.00	169,734	4.00	169,734	
agric insp adv pest survey cont	3.00	98,442	2.00	79,710	2.00	79,710	
agric insp ii pest survey contr	1.00	29,457	1.00	29,282	1.00	29,282	
office secy iii	2.00	79,314	2.00	79,371	2.00	79,371	
automotive services supv	1.00	46,805	1.00	46,977	1.00	46,977	
TOTAL 100a1403*	17.00	745,298	16.00	795,839	16.00	795,839	
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100a1404 Pesticide Regulation							
prgm mgr ii	1.00	74,151	1.00	74,549	1.00	74,549	
entmolgst supv pesticides	2.00	120,073	2.00	120,827	2.00	120,827	
agric supv insp ii pesticides	1.00	52,125	1.00	52,403	1.00	52,403	
agric supv insp i pesticides	1.00	52,915	1.00	52,980	1.00	52,980	
agric insp adv pesticides	3.00	136,868	3.00	137,062	3.00	137,062	
agric insp iii pesticides	2.00	67,752	2.00	67,578	2.00	67,578	
office secy iii	1.00	32,337	1.00	32,219	1.00	32,219	
office secy ii	2.00	27,533	1.00	27,319	1.00	27,319	
TOTAL 100a1404*	13.00	563,754	12.00	564,937	12.00	564,937	
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100a1405 Plant Protection and Weed Management							
prgm mgr iii	1.00	61,490	1.00	75,148	1.00	75,148	
entmolgst supv pest mgmt	1.00	65,597	1.00	66,144	1.00	66,144	
entmolgst supv plant protection	1.00	27,243	1.00	44,600	1.00	44,600	
administrator i	1.00	113,165	2.00	120,507	2.00	120,507	
entmolgst advanced pest mgmt	2.00	116,636	2.00	116,879	2.00	116,879	
entmolgst advanced plant protec	2.00	123,537	2.00	123,946	2.00	123,946	
admin officer iii	2.00	102,905	2.00	103,100	2.00	103,100	

PERSONNEL DETAIL

Agriculture

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
<b>100a1405 Plant Protection and Weed Management</b>							
plant disease specialist	1.00	37,332	1.00	47,194	1.00	47,194	
horticulturist supervisor	1.00	10,053	.00	0	.00	0	
agric insp adv pest survey cont	2.00	91,200	2.00	91,495	2.00	91,495	
weed control specialist iv	1.00	41,256	1.00	41,317	1.00	41,317	
office secy iii	1.00	28,801	2.00	68,964	2.00	68,964	
office secy ii	1.00	28,537	.00	0	.00	0	
<b>TOTAL 100a1405*</b>	<b>17.00</b>	<b>847,752</b>	<b>17.00</b>	<b>899,294</b>	<b>17.00</b>	<b>899,294</b>	
<b>100a1406 Turf and Seed</b>							
prgm mgr ii	1.00	69,753	1.00	70,384	1.00	70,384	
administrator ii	1.00	65,876	1.00	66,144	1.00	66,144	
admin officer iii	1.00	56,609	1.00	56,977	1.00	56,977	
agronomist i, turf and seed	1.00	38,353	1.00	38,356	1.00	38,356	
agric supv insp i turf seed	1.00	46,310	1.00	46,472	1.00	46,472	
agric insp iii turf seed	2.00	77,498	2.00	77,560	2.00	77,560	
seed analyst iv	4.00	168,651	4.00	168,777	4.00	168,777	
seed analyst iii	.00	51,325	2.00	55,600	2.00	55,600	
seed analyst ii	2.00	4,485	.00	0	.00	0	
office secy iii	1.00	41,468	1.00	41,443	1.00	41,443	
office secy ii	1.00	39,629	1.00	39,657	1.00	39,657	
<b>TOTAL 100a1406*</b>	<b>15.00</b>	<b>659,957</b>	<b>15.00</b>	<b>661,370</b>	<b>15.00</b>	<b>661,370</b>	
<b>100a1409 State Chemist</b>							
prgm mgr ii	1.00	81,256	1.00	81,940	1.00	81,940	
chemist manager	1.00	65,670	1.00	65,935	1.00	65,935	
chemist supervisor	3.00	185,367	3.00	186,652	3.00	186,652	
chemist iii	1.00	134,713	5.00	250,444	5.00	250,444	
admin officer iii	1.00	49,678	1.00	49,907	1.00	49,907	
chemist ii	5.00	124,525	1.00	50,857	1.00	50,857	
lab tech ii	1.00	38,245	1.00	38,245	1.00	38,245	
lab tech i agricultrl chemistry	1.00	27,135	1.00	26,898	1.00	26,898	
agric supv insp i field insp	1.00	50,980	1.00	51,016	1.00	51,016	
agric insp adv field ins	3.00	139,859	3.00	140,945	3.00	140,945	
office secy ii	3.00	104,793	3.00	104,595	3.00	104,595	
office clerk ii	2.00	70,240	2.00	70,116	2.00	70,116	
<b>TOTAL 100a1409*</b>	<b>23.00</b>	<b>1,072,461</b>	<b>23.00</b>	<b>1,117,550</b>	<b>23.00</b>	<b>1,117,550</b>	
<b>TOTAL 100a14 **</b>	<b>100.00</b>	<b>4,601,017</b>	<b>97.00</b>	<b>4,805,256</b>	<b>97.00</b>	<b>4,805,256</b>	
<b>100a15 Office of Resource Conservation</b>							
<b>100a1501 Office of the Assistant Secretary</b>							
exec v	1.00	99,286	1.00	100,507	1.00	100,507	
computer info services spec sup	1.00	62,121	1.00	62,464	1.00	62,464	

PERSONNEL DETAIL

Agriculture

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
100a15 Office of Resource Conservation							
100a1501 Office of the Assistant Secretary							
exec assoc i	1.00	45,004	1.00	45,140	1.00	45,140	
TOTAL 100a1501*	3.00	206,411	3.00	208,111	3.00	208,111	
100a1502 Program Planning and Development							
prgm mgr iv	1.00	93,944	1.00	95,058	1.00	95,058	
it programmer analyst lead/adva	1.00	64,879	1.00	65,412	1.00	65,412	
admin officer iii	.00	4,940	.00	0	.00	0	
pub affairs officer ii	1.00	46,543	1.00	58,069	1.00	58,069	
admin spec iii	1.00	25,968	1.00	32,733	1.00	32,733	
agric res conservation speciali	.00	46,149	1.00	49,907	1.00	49,907	
soil conservation spec iv	1.00	1,530	.00	0	.00	0	
TOTAL 100a1502*	5.00	283,953	5.00	301,179	5.00	301,179	
100a1503 Resource Conservation Operations							
prgm mgr iv	1.00	87,127	1.00	88,105	1.00	88,105	
it programmer analyst lead/adva	1.00	63,667	.00	0	.00	0	
administrator ii	1.00	65,597	1.00	66,144	1.00	66,144	
soil conservation engineer iii	1.00	65,597	1.00	66,144	1.00	66,144	
administrator i	1.00	80,907	2.00	108,776	2.00	108,776	
administrator i	1.00	60,359	1.00	60,802	1.00	60,802	
computer info services spec ii	1.00	0	.00	0	.00	0	
resource conservation regional	3.00	151,554	3.00	185,314	3.00	185,314	
resource conservation dist supv	8.00	443,822	8.00	468,596	8.00	468,596	
agric res conservation speciali	42.00	1,873,900	42.00	1,989,729	42.00	1,989,729	
soil conservation eng tech	14.00	723,189	14.00	727,054	14.00	727,054	
agric res conservation speciali	8.00	45,544	7.00	243,572	7.00	243,572	
soil conservation associate iii	20.00	850,963	20.00	852,596	20.00	852,596	
soil conservation associate ii	1.00	48,069	1.00	48,369	1.00	48,369	
admin aide	1.00	44,001	1.00	44,117	1.00	44,117	
office secy iii	8.50	277,961	7.50	285,828	7.50	285,828	
TOTAL 100a1503*	112.50	4,882,257	109.50	5,235,146	109.50	5,235,146	
100a1504 Resource Conservation Grants							
administrator iv	1.00	60,644	1.00	61,092	1.00	61,092	
administrator i	1.00	84,526	2.00	94,135	2.00	94,135	
admin officer iii	1.00	30,286	.00	0	.00	0	
agric res conservation speciali	.00	212,256	5.00	229,234	5.00	229,234	
soil conservation spec iv	3.00	4,429	.00	0	.00	0	
soil conservation spec iii	2.00	2,458	.00	0	.00	0	
office secy iii	1.00	37,851	1.00	37,844	1.00	37,844	
office secy ii	1.00	41,157	1.00	41,127	1.00	41,127	
TOTAL 100a1504*	10.00	473,607	10.00	463,432	10.00	463,432	

PERSONNEL DETAIL

Agriculture

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
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100a1506 Nutrient Management							
prgm mgr ii	1.00	67,595	1.00	65,203	1.00	65,203	
administrator ii	1.00	64,368	1.00	64,891	1.00	64,891	
administrator i	1.00	-2,421	1.00	41,896	.00	0	Abolish
admin officer ii	1.00	38,353	1.00	38,356	1.00	38,356	
nutrient management spec ii	9.00	406,563	10.00	446,352	10.00	446,352	
admin spec iii	1.00	44,425	1.00	44,453	1.00	44,453	
office secy iii	1.00	29,184	1.00	29,003	1.00	29,003	
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TOTAL 100a1506*	15.00	648,067	16.00	730,154	15.00	688,258	
TOTAL 100a15 **	145.50	6,494,295	143.50	6,938,022	142.50	6,896,126	

