

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r00a01 Headquarters							
r00a0101 Office of the State Superintendent							
state superintendent schools	1.00	427	1.00	214,200	1.00	214,200	
asst state supt dept of educ	1.00	110,318	1.00	111,520	1.00	111,520	
div dir ofc atty general	1.00	112,579	1.00	114,312	1.00	114,312	
asst attorney general viii	1.00	104,901	1.00	106,235	1.00	106,235	
designated admin mgr senior ii	4.00	309,688	4.00	419,455	4.00	419,455	
educ program manager ii	1.00	108,958	1.00	110,373	1.00	110,373	
asst attorney general vii	4.60	383,511	3.60	339,932	3.60	339,932	
educ program manager i	1.00	95,917	1.00	101,447	1.00	101,447	
fiscal services admin vi	1.00	79,955	1.00	80,790	1.00	80,790	
prgm mgr senior i	3.00	266,895	3.00	272,451	3.00	272,451	
asst attorney general vi	3.00	235,524	4.00	320,845	4.00	320,845	
dir personnel services	1.00	71,150	1.00	92,521	1.00	92,521	
prgm mgr iii	1.00	73,026	1.00	73,722	1.00	73,722	
prgm mgr ii	1.00	79,582	1.00	80,409	1.00	80,409	
administrator iii	1.00	68,662	1.00	69,271	1.00	69,271	
educ program spec ii	3.00	220,440	3.00	244,659	3.00	244,659	
educ program supv	1.00	88,780	1.00	89,791	1.00	89,791	
educ program spec i	2.00	147,450	2.00	148,870	2.00	148,870	
financial compliance auditor pr	3.00	200,256	3.00	201,967	3.00	201,967	
internal auditor super	1.00	72,676	1.00	73,365	1.00	73,365	
personnel administrator ii	2.00	88,564	2.00	100,602	2.00	100,602	
administrator ii	1.00	61,490	1.00	66,144	1.00	66,144	
financial compliance auditor le	2.00	118,694	2.00	119,406	2.00	119,406	
internal auditor ii	1.00	17,074	1.00	41,896	1.00	41,896	
personnel officer iii	1.00	58,136	1.00	58,534	1.00	58,534	
staff specialist ii education	1.00	65,081	1.00	65,618	1.00	65,618	
admin officer iii	3.00	171,969	3.00	173,115	3.00	173,115	
financial compliance auditor ii	5.00	225,612	5.00	261,840	5.00	261,840	
personnel officer ii	1.00	51,561	1.00	51,828	1.00	51,828	
staff specialist i education	1.00	46,844	1.00	47,194	1.00	47,194	
admin officer ii	3.00	137,108	3.00	153,419	3.00	153,419	
admin officer i	1.00	49,830	1.00	50,062	1.00	50,062	
obs-personnel specialist iii	1.00	49,830	1.00	50,062	1.00	50,062	
personnel specialist	1.00	43,083	1.00	43,180	1.00	43,180	
admin spec iii	1.00	35,200	1.00	35,139	1.00	35,139	
admin spec ii	1.00	33,155	1.00	33,054	1.00	33,054	
paralegal ii	2.00	62,091	2.00	87,307	2.00	87,307	
personnel associate iii	.00	0	1.00	46,977	1.00	46,977	
personnel associate iii	2.00	98,217	1.00	51,575	1.00	51,575	
exec assoc iii	1.00	65,597	1.00	66,144	1.00	66,144	
exec assoc ii	1.00	62,309	1.00	62,656	1.00	62,656	
exec assoc i	1.00	49,606	1.00	49,514	1.00	49,514	
management assoc	1.00	48,022	1.00	48,218	1.00	48,218	
management associate	1.00	43,083	1.00	43,180	1.00	43,180	

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Public Education

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r00a01 Headquarters							
r00a0101 Office of the State Superintendent							
admin aide	1.00	44,802	1.00	44,934	1.00	44,934	
office secy iii	1.50	56,552	1.50	56,803	1.50	56,803	

TOTAL r00a0101*	73.10	4,614,205	73.10	5,174,536	73.10	5,174,536	

r00a0102 Division of Business Services							
dep state supt of schools	1.00	131,214	1.00	133,074	1.00	133,074	
dir dept of education	1.00	114,077	1.00	115,594	1.00	115,594	
prgm mgr senior i	1.00	100,207	1.00	101,447	1.00	101,447	
admin prog mgr iv	1.00	84,273	1.00	84,829	1.00	84,829	
fiscal services admin v	2.00	157,074	2.00	165,825	2.00	165,825	
admin prog mgr iii	1.00	81,719	1.00	82,589	1.00	82,589	
prgm mgr iii	3.00	245,139	3.00	249,970	3.00	249,970	
admin prog mgr ii	1.00	82,614	1.00	83,502	1.00	83,502	
fiscal services admin iii	1.00	66,707	1.00	71,746	1.00	71,746	
prgm mgr ii	2.00	156,384	2.00	157,814	2.00	157,814	
administrator iii	1.00	68,941	1.00	69,271	1.00	69,271	
accountant manager ii	2.00	131,370	2.00	132,208	2.00	132,208	
educational coordinator i	6.00	436,738	6.00	438,980	6.00	438,980	
accountant supervisor ii	3.00	161,320	3.00	172,281	3.00	172,281	
staff specialist iii education	9.00	542,860	9.00	562,082	9.00	562,082	
accountant supervisor i	1.00	65,737	1.00	66,144	1.00	66,144	
accountant supervisor i	1.00	68,548	1.00	70,048	1.00	70,048	
agency procurement spec supv	1.00	56,432	1.00	56,796	1.00	56,796	
accountant advanced	3.00	151,848	3.00	175,229	3.00	175,229	
agency budget spec lead	2.00	100,078	2.00	101,553	2.00	101,553	
fiscal services officer i	3.00	130,037	3.00	147,371	3.00	147,371	
hum ser spec v child dev	1.00	8,539	1.00	41,896	1.00	41,896	
staff specialist ii education	5.00	248,584	5.00	275,274	5.00	275,274	
accountant ii	1.00	56,301	1.00	56,977	1.00	56,977	
admin officer iii	1.00	49,771	1.00	49,907	1.00	49,907	
agency budget spec ii	1.00	51,941	.00	0	.00	0	
agency procurement spec ii	3.00	171,199	3.00	172,023	3.00	172,023	
admin officer ii	2.00	103,603	2.00	103,941	2.00	103,941	
admin officer i	2.00	92,256	2.00	93,107	2.00	93,107	
agency budget spec i	.00	0	1.00	50,062	1.00	50,062	
admin spec iii	2.00	128,347	2.00	81,138	2.00	81,138	
agency budget spec trainee	1.00	22,906	1.00	32,733	1.00	32,733	
admin spec ii	1.00	44,001	1.00	44,117	1.00	44,117	
admin spec ii	1.00	44,001	1.00	44,117	1.00	44,117	
admin spec i	1.00	35,894	1.00	35,847	1.00	35,847	
fiscal accounts technician supv	3.00	142,469	3.00	143,025	3.00	143,025	
fiscal accounts technician ii	6.00	255,789	6.00	256,222	6.00	256,222	
exec assoc ii	1.00	56,609	1.00	56,977	1.00	56,977	

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PERSONNEL DETAIL

Public Education

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r00a0102 Division of Business Services							
fiscal accounts clerk, lead	1.00	39,927	1.00	39,961	1.00	39,961	
office secy iii	1.50	61,918	1.50	62,165	1.50	62,165	
fiscal accounts clerk ii	6.00	181,294	6.00	197,537	6.00	197,537	
office services clerk lead	1.00	34,400	1.00	34,323	1.00	34,323	
office services clerk	1.00	30,766	1.00	30,617	1.00	30,617	
office clerk ii	1.00	29,512	1.00	29,338	1.00	29,338	

TOTAL r00a0102*	89.50	5,023,344	89.50	5,169,657	89.50	5,169,657	
r00a0103 Division of Academic Reform and Innovation							
educ program spec i	1.00	77,264	1.00	78,044	1.00	78,044	
admin spec ii	1.00	0	.00	0	.00	0	
exec assoc i	1.00	53,330	1.00	53,404	1.00	53,404	
management associate	2.00	83,713	2.00	83,844	2.00	83,844	

TOTAL r00a0103*	5.00	214,307	4.00	215,292	4.00	215,292	
r00a0104 Div of Accountability, Assessment, and Data Systems							
asst state supt dept of educ	1.00	106,543	1.00	108,375	1.00	108,375	
educ program manager ii	2.00	210,573	2.00	214,518	2.00	214,518	
prgm mgr iv	2.00	188,441	2.00	190,257	2.00	190,257	
prgm mgr i	1.00	62,970	1.00	63,465	1.00	63,465	
educ program spec ii	2.00	183,103	2.00	184,849	2.00	184,849	
educ program supv	1.00	92,581	1.00	93,267	1.00	93,267	
educ program spec i	14.00	889,203	14.00	988,203	14.00	988,203	
database specialist supervisor	1.00	66,637	1.00	67,205	1.00	67,205	
it programmer analyst lead/adva	1.00	46,930	1.00	47,495	1.00	47,495	
it quality assurance spec	1.00	60,171	1.00	60,610	1.00	60,610	
staff specialist iii education	1.00	45,610	1.00	58,348	1.00	58,348	
agency procurement spec supv	1.00	59,826	1.00	60,128	1.00	60,128	
exec assoc i	1.00	48,692	.00	0	.00	0	
admin aide	1.00	0	1.00	44,117	1.00	44,117	

TOTAL r00a0104*	30.00	2,061,280	29.00	2,180,837	29.00	2,180,837	
r00a0105 Office of Information Technology							
prgm mgr senior iii	1.00	45,163	1.00	109,147	1.00	109,147	
it asst director ii	1.00	83,619	1.00	84,165	1.00	84,165	
educ program spec ii	1.00	94,545	1.00	95,058	1.00	95,058	
computer network spec mgr	1.00	79,582	1.00	80,409	1.00	80,409	
it programmer analyst superviso	1.00	70,530	1.00	71,176	1.00	71,176	
it staff specialist supervisor	1.00	67,911	1.00	68,504	1.00	68,504	
hum ser admin ii	1.00	71,312	1.00	71,974	1.00	71,974	
computer network spec ii	.00	0	1.00	60,128	1.00	60,128	
computer network spec ii	5.00	304,010	4.00	245,153	4.00	245,153	

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Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r00a0105 Office of Information Technology							
it programmer analyst ii	3.00	188,420	3.00	188,920	3.00	188,920	
it staff specialist	1.00	63,167	1.00	63,666	1.00	63,666	
it functional analyst ii	1.00	59,237	1.00	59,657	1.00	59,657	
computer info services spec ii	.00	0	2.00	102,799	2.00	102,799	
computer info services spec ii	3.00	150,275	1.00	48,072	1.00	48,072	
computer user support spec ii	2.00	86,081	2.00	85,720	2.00	85,720	
TOTAL r00a0105*	22.00	1,363,852	22.00	1,434,548	22.00	1,434,548	
r00a0110 Division of Early Childhood Development							
asst state supt dept of educ	1.00	108,296	1.00	109,697	1.00	109,697	
educ program manager ii	1.00	97,250	1.00	98,432	1.00	98,432	
prgm mgr senior ii	1.00	91,898	1.00	92,971	1.00	92,971	
prgm mgr iv	5.00	441,554	5.00	446,403	5.00	446,403	
prgm mgr ii	1.00	82,438	1.00	83,502	1.00	83,502	
nursing prgm conslt/admin i	1.00	73,255	1.00	73,956	1.00	73,956	
educ program supv	1.00	87,127	1.00	88,105	1.00	88,105	
educ program spec i	3.00	237,959	3.00	242,052	3.00	242,052	
child care licensing reg mgr ms	.00	0	7.00	484,679	7.00	484,679	
child care licensing reg mgr ms	12.00	757,708	5.00	340,379	5.00	340,379	
hum ser admin iii	1.00	66,920	1.00	67,205	1.00	67,205	
staff specialist iv education	2.00	140,052	2.00	141,324	2.00	141,324	
hum ser admin ii	1.00	71,312	1.00	71,974	1.00	71,974	
staff specialist iii education	3.00	180,854	3.00	182,178	3.00	182,178	
administrator ii	2.00	105,192	2.00	106,365	2.00	106,365	
child care licensing supv msde	8.00	304,498	6.00	351,162	6.00	351,162	
child care licensing supv msde	8.00	383,180	7.00	415,151	7.00	415,151	
administrator i	1.00	0	.00	0	.00	0	
child care licensing spec ld ms	13.00	603,328	12.00	672,956	12.00	672,956	
child care licensing spec ld ms	3.00	162,084	3.00	146,393	3.00	146,393	
fiscal services officer i	.00	36,915	1.00	61,973	1.00	61,973	
it functional analyst ii	1.00	46,655	1.00	46,723	1.00	46,723	
staff specialist ii education	1.00	60,359	1.00	60,802	1.00	60,802	
agency grants spec ii	1.00	43,142	1.00	50,857	1.00	50,857	
child care licensing spec msde	49.70	2,472,847	49.50	2,663,391	49.50	2,663,391	
child care licensing spec msde	32.00	1,469,043	33.00	1,526,281	33.00	1,526,281	
hum ser spec iv child devlpmt	1.00	53,520	1.00	53,826	1.00	53,826	
admin officer i	2.00	92,585	2.00	93,844	2.00	93,844	
child care licensing spec trn m	5.80	101,739	4.00	166,991	4.00	166,991	
exec assoc i	1.00	32,532	1.00	50,458	1.00	50,458	
admin aide	3.00	119,045	3.00	119,038	3.00	119,038	
office secy iii	6.00	229,460	6.00	236,275	6.00	236,275	
office secy ii	7.00	263,498	7.00	263,415	7.00	263,415	
office services clerk	1.00	33,413	1.00	33,464	1.00	33,464	
office processing clerk ii	1.00	32,739	1.00	32,629	1.00	32,629	
TOTAL r00a0110*	180.50	9,082,397	175.50	9,674,851	175.50	9,674,851	

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r00a0111 Division of Instruction							
asst state supt dept of educ	1.00	101,073	1.00	102,000	1.00	102,000	
educ program manager ii	5.00	456,559	5.00	513,477	5.00	513,477	
educ program manager i	1.00	94,884	1.00	95,811	1.00	95,811	
educ program spec ii	2.00	181,157	2.00	183,058	2.00	183,058	
educ program supv	5.00	454,307	5.00	457,698	5.00	457,698	
educ program spec i	12.00	882,368	11.00	892,285	11.00	892,285	
admin spec iii	1.00	46,904	1.00	46,977	1.00	46,977	
exec assoc i	1.00	55,247	1.00	55,468	1.00	55,468	
management associate	3.00	89,945	3.00	130,368	3.00	130,368	
office secy iii	6.00	178,542	5.00	173,691	5.00	173,691	
TOTAL r00a0111*	37.00	2,540,986	35.00	2,650,833	35.00	2,650,833	
r00a0112 Division of Student, Family and School Support							
asst state supt dept of educ	1.00	115,750	1.00	117,300	1.00	117,300	
dir dept of education	1.00	105,731	1.00	107,081	1.00	107,081	
educ program manager ii	2.00	209,802	2.00	212,470	2.00	212,470	
educ program manager i	1.00	96,119	1.00	97,653	1.00	97,653	
educ program spec ii	22.00	1,672,530	22.50	1,948,763	22.50	1,948,763	
educ program spec i	9.50	665,065	9.00	706,103	9.00	706,103	
administrator i	1.00	0	.00	0	.00	0	
admin officer iii	1.00	56,609	1.00	56,977	1.00	56,977	
admin spec iii	1.00	37,444	1.00	46,977	1.00	46,977	
management associate	3.00	88,067	2.00	88,103	2.00	88,103	
admin aide	2.00	81,173	2.00	81,267	2.00	81,267	
office secy iii	4.00	98,844	3.00	100,750	3.00	100,750	
office secy ii	2.00	63,682	2.00	66,168	2.00	66,168	
TOTAL r00a0112*	50.50	3,290,816	47.50	3,629,612	47.50	3,629,612	
r00a0113 Division of Special Education/Early Intervention Services							
asst state supt dept of educ	1.00	103,323	1.00	106,335	1.00	106,335	
educ program manager ii	2.00	184,438	3.00	287,142	3.00	287,142	
educ program manager i	2.00	200,414	2.00	202,894	2.00	202,894	
educ program spec ii	11.00	913,908	11.00	954,133	11.00	954,133	
educ program supv	5.00	397,403	5.00	413,381	5.00	413,381	
educ program spec i	18.50	1,305,963	17.50	1,388,779	17.50	1,388,779	
staff specialist iv education	1.00	70,530	1.00	71,176	1.00	71,176	
staff specialist iii education	2.00	139,948	2.00	141,218	2.00	141,218	
it staff specialist	1.00	56,432	1.00	56,796	1.00	56,796	
staff specialist ii education	4.00	201,616	4.00	205,730	4.00	205,730	
agency grants spec ii	1.00	49,678	1.00	49,907	1.00	49,907	
agency grants spec ii	1.00	57,680	1.00	58,069	1.00	58,069	
exec assoc i	1.00	53,106	1.00	53,404	1.00	53,404	
management assoc	1.00	54,694	1.00	55,023	1.00	55,023	

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r00a0113 Division of Special Education/Early Intervention Services							
management associate	2.00	74,451	2.00	88,103	2.00	88,103	
admin aide	3.00	81,197	3.00	113,050	3.00	113,050	
office secy iii	2.00	83,633	2.00	85,281	2.00	85,281	
office secy ii	1.00	27,533	1.00	27,319	1.00	27,319	
TOTAL r00a0113*	59.50	4,055,947	59.50	4,357,740	59.50	4,357,740	
r00a0114 Division of Career and College Readiness							
asst state supt dept of educ	1.00	116,245	1.00	117,300	1.00	117,300	
educ program manager ii	3.00	317,205	3.00	320,790	3.00	320,790	
educ program supv	3.00	236,590	3.00	236,269	3.00	236,269	
educ program spec i	10.00	735,454	10.00	756,813	10.00	756,813	
staff specialist iv education	1.00	76,070	1.00	76,827	1.00	76,827	
administrator i	1.00	55,440	.00	0	.00	0	
exec assoc i	1.00	0	1.00	53,404	1.00	53,404	
management associate	3.00	146,918	3.00	147,461	3.00	147,461	
admin aide	1.00	44,093	1.00	44,117	1.00	44,117	
TOTAL r00a0114*	24.00	1,728,015	23.00	1,752,981	23.00	1,752,981	
r00a0115 Juvenile Services Education Program							
dir corr educ msde	1.00	107,203	1.00	108,350	1.00	108,350	
field coord corr ed msde	1.00	103,450	1.00	104,530	1.00	104,530	
coord corr educ djs	.00	0	.00	0	1.00	99,484	Transfer fm V00
coord corr educ msde	4.00	390,013	4.00	393,239	4.00	393,239	
principal	5.00	440,423	5.00	493,947	6.00	594,656	Transfer fm V00
asst principal dhmh	.00	0	1.00	91,689	2.00	183,378	Transfer fm V00
asst principal msde	2.00	177,335	2.00	179,160	2.00	179,160	
administrator iii	.00	0	.00	0	1.00	74,783	Transfer fm V00
educ program spec i	1.00	80,545	1.00	81,043	1.00	81,043	
librarian apc plus 60 msde	1.00	71,157	1.00	71,816	1.00	71,816	
teacher apc plus 60 msde	7.00	435,801	7.00	505,269	7.00	505,269	
teacher apc plus 30	.00	0	3.00	249,034	7.00	552,496	Transfer fm V00
teacher apc plus 30 msde	18.00	1,063,907	15.00	1,134,058	15.00	1,134,058	
teacher apc plus 60	.00	0	2.00	170,035	4.00	315,722	Transfer fm V00
librarian apc msde	1.00	0	.00	0	.00	0	
teacher apc msde	27.00	1,579,641	34.00	2,337,525	34.00	2,337,525	
teacher spc	.00	0	5.00	248,444	7.00	345,252	Transfer fm V00
teacher spc msde	5.00	169,086	3.00	172,664	3.00	172,664	
teacher supervisor	.00	0	2.00	164,970	3.00	236,226	Transfer fm V00
teacher supervisor msde	3.00	195,942	3.00	220,832	3.00	220,832	
teacher lead	.00	0	.00	0	5.00	347,275	Transfer fm V00
teacher lead msde	5.00	356,295	.00	0	.00	0	
teacher conditional	3.00	90,647	5.00	226,568	6.00	273,466	Transfer fm V00
teacher apc	.00	0	7.00	433,666	19.00	1,281,179	New-4;Xfer-8

V00

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol

r00a0115 Juvenile Services Education Program							
student life couns supv sch for	1.00	7,404	.00	0	.00	0	
obs-teacher aide ii	1.00	28,950	1.00	28,910	1.00	28,910	
obs-teacher assistant	1.00	29,093	1.00	28,910	1.00	28,910	
instructional assistant ii	12.00	320,760	13.00	456,803	18.00	636,874	New-1;Xfer-4
V00							
management associate	1.00	28,511	1.00	34,796	1.00	34,796	
admin aide	2.00	88,393	2.00	88,632	2.00	88,632	
office secy iii	7.00	238,877	7.00	250,600	8.00	289,841	Transfer fm V00
office secy ii	3.00	98,691	3.00	109,862	3.00	109,862	
office services clerk	1.00	32,976	1.00	32,871	1.00	32,871	
office clerk ii	4.00	104,128	4.00	121,585	4.00	121,585	

TOTAL r00a0115*	117.00	6,239,228	135.00	8,539,808	172.00	10,984,684	
r00a0117 Division of Library Development and Services							
asst state supt dept of educ	1.00	115,997	1.00	117,300	1.00	117,300	
educ program manager i	2.00	66,201	2.00	146,426	2.00	146,426	
educ program spec i	4.00	227,950	4.00	278,008	4.00	278,008	
educational coordinator i	1.00	73,255	1.00	73,956	1.00	73,956	
staff specialist iii education	2.00	109,691	2.00	110,356	2.00	110,356	
computer network spec ii	1.00	47,783	1.00	47,974	1.00	47,974	
staff specialist ii education	1.00	28,715	1.00	41,896	1.00	41,896	
admin spec ii	2.00	79,126	2.00	79,180	2.00	79,180	
admin spec ii	1.00	37,460	1.00	37,445	1.00	37,445	
exec assoc ii	1.00	56,609	1.00	56,977	1.00	56,977	
office secy iii	1.00	16,090	1.00	30,033	1.00	30,033	

TOTAL r00a0117*	17.00	858,877	17.00	1,019,551	17.00	1,019,551	
r00a0118 Division of Certification and Accreditation							
asst state supt dept of educ	1.00	111,687	1.00	112,570	1.00	112,570	
educ program manager i	3.00	293,654	3.00	294,836	3.00	294,836	
educ program spec ii	8.00	721,097	8.00	723,461	8.00	723,461	
educ program spec i	5.00	360,526	5.00	370,438	5.00	370,438	
admin spec iii	3.00	141,771	3.00	140,072	3.00	140,072	
exec assoc i	1.00	53,219	1.00	53,404	1.00	53,404	
management assoc	1.00	49,830	1.00	50,062	1.00	50,062	
management associate	1.00	49,830	1.00	50,062	1.00	50,062	
admin aide	2.00	78,752	2.00	78,798	2.00	78,798	
office secy iii	1.00	0	1.00	29,003	1.00	29,003	
office services clerk	1.00	29,734	1.00	29,564	1.00	29,564	

TOTAL r00a0118*	27.00	1,890,100	27.00	1,932,270	27.00	1,932,270	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r00a0120 Div of Rehabilitation Services-Headquarters							
asst state supt dept of educ	1.00	100,148	1.00	101,386	1.00	101,386	
prgm mgr senior i	1.00	97,088	.00	0	.00	0	
admin prog mgr iv	.00	0	1.00	95,058	1.00	95,058	
prgm mgr iv	1.00	92,385	1.00	93,267	1.00	93,267	
it asst director ii	1.00	83,264	1.00	84,165	1.00	84,165	
prgm mgr ii	2.00	156,803	2.00	158,051	2.00	158,051	
admin prog mgr i	1.00	66,637	1.00	67,205	1.00	67,205	
administrator iii	1.00	63,667	1.00	64,176	1.00	64,176	
computer network spec mgr	1.00	67,164	1.00	67,743	1.00	67,743	
computer network spec supr	1.00	64,170	1.00	64,689	1.00	64,689	
computer network spec lead	1.00	56,876	1.00	57,249	1.00	57,249	
staff specialist iii education	6.00	353,251	6.00	380,390	6.00	380,390	
administrator ii	1.00	65,597	1.00	66,144	1.00	66,144	
computer network spec ii	2.00	116,925	2.00	119,802	2.00	119,802	
it programmer analyst ii	1.00	51,527	1.00	51,682	1.00	51,682	
personnel administrator i	1.00	64,505	1.00	64,891	1.00	64,891	
police chief i	1.00	53,150	1.00	53,451	1.00	53,451	
accountant advanced	1.00	53,675	1.00	55,292	1.00	55,292	
staff specialist ii education	2.00	98,086	2.00	108,506	2.00	108,506	
computer info services spec ii	1.00	56,849	1.00	56,977	1.00	56,977	
maint supv ii non lic	1.00	45,360	1.00	45,503	1.00	45,503	
personnel specialist	1.00	44,959	1.00	45,626	1.00	45,626	
admin spec iii	1.00	46,805	1.00	46,977	1.00	46,977	
services supervisor iii	1.00	46,805	1.00	46,977	1.00	46,977	
police officer iii	2.00	102,914	2.00	102,719	2.00	102,719	
building security officer ii	3.00	83,868	3.00	95,248	3.00	95,248	
personnel associate iii	1.00	46,805	1.00	46,977	1.00	46,977	
fiscal accounts technician ii	4.00	165,499	4.00	166,088	4.00	166,088	
obs-contract services asst ii	1.00	44,094	1.00	44,117	1.00	44,117	
personnel associate ii	1.00	46,455	1.00	46,620	1.00	46,620	
personnel associate i	2.00	65,864	2.00	65,686	2.00	65,686	
personnel clerk	1.00	30,612	.00	0	.00	0	
exec assoc i	1.00	53,106	1.00	53,404	1.00	53,404	
admin aide	1.00	44,802	1.00	44,934	1.00	44,934	
fiscal accounts clerk ii	3.00	96,298	3.00	95,930	3.00	95,930	
office secy ii	.00	0	1.00	38,944	1.00	38,944	
office services clerk lead	1.00	39,629	1.00	39,657	1.00	39,657	
office services clerk	1.00	37,294	1.00	37,275	1.00	37,275	
maint chief iii non lic	1.00	40,586	1.00	42,075	1.00	42,075	
maint chief ii non lic	1.00	2,965	1.00	30,804	1.00	30,804	
carpenter trim	1.00	38,930	1.00	38,944	1.00	38,944	
electrician	1.00	35,010	1.00	34,946	1.00	34,946	
painter	1.00	36,912	1.00	36,886	1.00	36,886	
plumber	1.00	32,645	1.00	32,533	1.00	32,533	
housekeeping supv i	1.00	32,402	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r00a0120 Div of Rehabilitation Services-Headquarters							
building services worker	5.00	143,988	5.00	143,771	5.00	143,771	
service work chief	.00	0	1.00	31,581	1.00	31,581	
TOTAL r00a0120*	65.00	3,166,374	65.00	3,264,346	65.00	3,264,346	
r00a0121 Div of Rehabilitation Services-Client Services							
voc rehab dir iii	1.00	91,898	1.00	92,971	1.00	92,971	
prgm mgr ii	7.00	429,870	7.00	549,694	7.00	549,694	
staff specialist iii education	5.00	274,891	5.00	315,568	5.00	315,568	
voc rehab spec supv	21.00	1,331,796	21.00	1,340,309	21.00	1,340,309	
voc rehab technical spec	75.50	3,805,689	73.50	3,811,777	73.50	3,811,777	
obs-voc rehab spec iii	1.00	46,310	1.00	46,472	1.00	46,472	
voc rehab spec ii	43.00	1,541,472	43.00	1,697,954	43.00	1,697,954	
admin spec iii	5.00	233,415	5.00	234,058	5.00	234,058	
voc rehab spec i	1.00	17,973	3.00	109,242	3.00	109,242	
admin spec ii	1.00	44,802	2.00	89,868	2.00	89,868	
fiscal accounts technician ii	3.00	132,818	3.00	133,182	3.00	133,182	
management associate	2.00	97,891	1.00	50,062	1.00	50,062	
admin aide	2.00	88,896	2.00	89,051	2.00	89,051	
office secy iii	43.50	1,608,509	42.50	1,631,809	42.50	1,631,809	
TOTAL r00a0121*	211.00	9,746,230	210.00	10,192,017	210.00	10,192,017	
r00a0122 Div of Rehabilitation Services-Workforce and Technology Center							
physician program manager iii	1.00	175,508	1.00	178,254	1.00	178,254	
voc rehab dir iii	1.00	90,184	1.00	91,223	1.00	91,223	
prgm mgr ii	4.00	319,999	4.00	323,167	4.00	323,167	
physician clinical specialist	.50	75,450	.00	0	.00	0	
teacher apc plus 30 msde	1.30	105,766	1.30	106,791	1.30	106,791	
teacher apc msde	7.00	456,904	8.00	574,959	8.00	574,959	
registered nurse supv	2.00	88,108	3.00	187,375	3.00	187,375	
speech patholgst audiolgst iv	1.00	71,312	1.00	71,974	1.00	71,974	
staff specialist iii education	6.00	347,468	6.00	388,960	6.00	388,960	
teacher supervisor msde	1.00	77,798	1.00	78,420	1.00	78,420	
computer network spec ii	1.00	47,790	1.00	47,974	1.00	47,974	
occupational therapist iii	2.50	167,968	2.50	168,545	2.50	168,545	
voc rehab spec supv	2.00	130,381	2.00	131,035	2.00	131,035	
registered nurse	1.00	61,724	1.00	66,880	1.00	66,880	
staff specialist ii education	8.50	380,014	5.50	303,595	5.50	303,595	
admin officer iii	1.00	57,680	1.00	58,069	1.00	58,069	
staff specialist i education	3.20	163,681	2.20	119,488	2.20	119,488	
voc rehab technical spec	16.00	890,017	17.00	935,387	17.00	935,387	
obs-voc rehab spec iii	1.00	50,765	1.00	51,016	1.00	51,016	
therapeutic recreator ii	3.00	142,300	3.00	143,477	3.00	143,477	
voc rehab spec ii	9.00	335,428	9.00	352,295	9.00	352,295	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol

r00a0122 Div of Rehabilitation Services-Workforce and Technology Center							
admin spec iii	1.00	37,752	1.00	37,743	1.00	37,743	
voc rehab spec i	1.00	20,874	1.00	36,414	1.00	36,414	
admin spec ii	1.00	40,223	1.00	40,263	1.00	40,263	
occupational therapy asst ii	1.00	41,555	1.00	41,443	1.00	41,443	
activity therapy associate iii	1.00	38,930	1.00	38,944	1.00	38,944	
rehab center houseparent iii	1.00	39,629	1.00	39,657	1.00	39,657	
rehab center residential adviso	9.00	313,212	9.00	312,594	9.00	312,594	
direct care asst ii	2.00	62,233	2.00	61,949	2.00	61,949	
admin aide	9.00	323,332	9.00	368,470	9.00	368,470	
office secy iii	1.00	35,268	1.00	35,209	1.00	35,209	
office secy ii	2.00	75,895	2.00	75,884	2.00	75,884	

TOTAL r00a0122*	102.00	5,265,148	100.50	5,467,454	100.50	5,467,454	

r00a0123 Div of Rehabilitation Services-Disability Determination Services							
physician program manager i	2.00	301,800	2.00	306,306	2.00	306,306	
voc rehab dir iii	1.00	91,898	1.00	92,971	1.00	92,971	
prgm mgr ii	2.00	140,413	2.00	141,693	2.00	141,693	
psychology services chief	1.00	82,614	1.00	83,502	1.00	83,502	
prgm mgr i	5.00	365,038	5.00	368,517	5.00	368,517	
physician clinical specialist	.50	75,450	1.00	153,154	1.00	153,154	
physician program specialist	13.00	1,321,658	13.00	1,643,334	13.00	1,643,334	
computer network spec mgr	1.00	78,109	1.00	78,907	1.00	78,907	
computer network spec supr	1.00	63,696	1.00	65,935	1.00	65,935	
psychologist ii	7.00	488,397	7.50	550,624	7.50	550,624	
it technical support spec ii	1.00	63,667	1.00	64,176	1.00	64,176	
staff specialist iii education	4.00	246,517	4.00	263,742	4.00	263,742	
computer network spec ii	1.00	61,823	1.00	44,600	1.00	44,600	
computer network spec ii	2.00	118,289	2.00	119,125	2.00	119,125	
it programmer analyst ii	1.00	56,432	1.00	56,796	1.00	56,796	
voc rehab spec supv	13.00	821,637	13.00	828,125	13.00	828,125	
accountant advanced	1.00	53,940	1.00	54,253	1.00	54,253	
it functional analyst ii	1.00	59,648	1.00	60,802	1.00	60,802	
it functional analyst ii	1.00	55,995	1.00	41,896	1.00	41,896	
staff specialist ii education	19.00	983,965	19.00	1,071,223	19.00	1,071,223	
voc rehab technical spec	78.50	3,657,926	75.00	3,610,290	75.00	3,610,290	
voc rehab spec ii	39.00	1,448,724	43.00	1,672,887	43.00	1,672,887	
admin spec iii	1.00	46,805	1.00	46,977	1.00	46,977	
admin spec iii	1.00	35,200	1.00	35,139	1.00	35,139	
voc rehab spec i	3.00	103,974	.00	0	.00	0	
admin spec ii	1.00	41,689	1.00	41,758	1.00	41,758	
computer operator ii	1.00	46,805	1.00	46,977	1.00	46,977	
fiscal accounts technician ii	1.00	40,950	1.00	41,004	1.00	41,004	
management associate	1.00	49,830	1.00	50,062	1.00	50,062	
admin aide	7.00	305,238	7.00	305,994	7.00	305,994	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r00a0123 Div of Rehabilitation Services-Disability Determination Services							
office secy iii	20.50	707,011	20.50	724,212	20.50	724,212	
fiscal accounts clerk ii	5.00	176,295	5.00	178,110	5.00	178,110	
office services clerk lead	1.00	39,629	1.00	39,657	1.00	39,657	
office services clerk	3.00	59,426	3.00	85,556	3.00	85,556	
office clerk ii	4.00	109,621	4.00	112,475	4.00	112,475	
stock clerk	1.00	25,838	1.00	25,590	1.00	25,590	
TOTAL r00a0123*	245.50	12,425,947	244.00	13,106,369	244.00	13,106,369	
r00a0124 Div of Rehabilitation Services-Blindness and Vision Services							
voc rehab dir iii	1.00	99,317	1.00	100,324	1.00	100,324	
prgm mgr ii	2.00	145,241	2.00	146,295	2.00	146,295	
staff specialist iii education	1.00	54,806	1.00	55,138	1.00	55,138	
voc rehab spec supv	3.00	189,677	3.00	190,173	3.00	190,173	
staff specialist ii education	7.00	382,213	7.00	380,654	7.00	380,654	
staff specialist i education	1.00	48,004	1.00	58,069	1.00	58,069	
voc rehab technical spec	18.50	963,105	18.50	986,147	18.50	986,147	
voc rehab spec ii	4.50	207,837	4.50	183,838	4.50	183,838	
admin spec iii	1.00	42,944	1.00	42,854	1.00	42,854	
office secy iii	2.00	85,083	2.00	84,412	2.00	84,412	
fiscal accounts clerk ii	2.00	62,695	2.00	61,642	2.00	61,642	
office secy ii	1.00	38,245	1.00	38,245	1.00	38,245	
TOTAL r00a0124*	44.00	2,319,167	44.00	2,327,791	44.00	2,327,791	
TOTAL r00a01 **	1,399.60	75,886,220	1,400.60	82,090,493	1,437.60	84,535,369	
r00a05 Maryland Longitudinal Data System Center							
r00a0501 Maryland Longitudinal Data System Center							
executive vi	.00	0	.00	0	1.00	114,500	New
asst attorney general vi	.00	0	.00	0	.50	44,896	New
database specialist manager	.00	0	.00	0	1.00	78,907	New
it director ii	.00	0	.00	0	2.00	179,582	New
prgm mgr iv	.00	0	.00	0	2.00	179,582	New
computer network spec supr	.00	0	.00	0	1.00	73,956	New
database specialist ii	.00	0	.00	0	3.00	207,813	New
it programmer analyst lead/adva	.00	0	.00	0	2.00	138,542	New
it technical support spec I	.00	0	.00	0	1.00	54,253	New
exec assoc i	.00	0	.00	0	1.00	47,705	New
TOTAL r00a0501*	.00	0	.00	0	14.50	1,119,736	
TOTAL r00a05 **	.00	0	.00	0	14.50	1,119,736	
GRAND TOTAL	1,399.60	75,886,220	1,400.60	82,090,493	1,452.10	85,655,105	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r13m00 Morgan State University							
r13m0001 Instruction							
acting chair dept/family cons	1.00	94,818	1.00	95,709	1.00	97,269	
act.chair of dept. of landscap	1.00	84,025	1.00	84,840	1.00	86,224	
administrative assistant i	26.00	927,141	26.00	943,613	26.00	959,000	
administrative coord., english	1.00	56,822	1.00	57,385	1.00	58,321	
assistant professor	105.00	6,621,103	105.00	7,545,735	105.00	7,664,795	
associate professor	115.00	8,561,998	115.00	9,225,774	115.00	9,372,231	
assoc. dir. continuing studies	1.00	6,482	1.00	38,396	1.00	38,024	
assoc. professor/chairperson	1.00	70,440	1.00	114,821	1.00	116,693	
asst to the dir. cont. studies	1.00	57,509	1.00	58,079	1.00	59,026	
asst. dean sch. of pub. healht	1.00	0	1.00	126,250	1.00	128,309	
chair and assoc. professor	1.00	92,414	1.00	93,338	1.00	94,860	
chair/associate professor...	1.00	107,281	1.00	108,575	1.00	110,346	
chair/bsw prog. sch. of soc.wo	1.00	73,253	1.00	73,979	1.00	75,186	
chair/msw program/sch. of soc.	1.00	91,040	1.00	91,896	1.00	93,394	
chair/ten. professor of physic	1.00	130,078	1.00	131,300	1.00	133,441	
clinical asst. professor/nursi	1.00	89,053	1.00	89,890	1.00	91,356	
coordinator of mat	1.00	60,426	1.00	62,620	1.00	63,641	
coord. intramurals/recreation	1.00	50,361	1.00	50,860	1.00	51,689	
coord. of the graduate prog.	1.00	88,876	1.00	89,757	1.00	91,220	
ctr for excell director	1.00	19,235	1.00	80,800	1.00	82,118	
cult. ench. coord., fine arts	1.00	48,076	1.00	45,315	1.00	46,054	
dir semaa/busi	1.00	117,481	1.00	118,646	1.00	120,581	
director, med. tech.	1.00	97,206	1.00	98,169	1.00	99,770	
dir. eng serv. contracts	1.00	62,018	1.00	62,632	1.00	63,653	
dir. nutritional sci. program	1.00	93,906	1.00	94,899	1.00	96,446	
dir. of msu prevention sci. re	1.00	130,577	1.00	131,804	1.00	133,953	
dir. of professional dev. sch.	1.00	73,192	1.00	73,917	1.00	75,122	
dir. of the digital media ctr.	1.00	121,708	1.00	122,851	1.00	124,855	
dir, wellness ctr coord...	1.00	40,004	1.00	40,400	1.00	41,059	
instructional developer- hpe	1.00	64,361	1.00	64,999	1.00	66,059	
instructor	11.00	524,726	11.00	660,322	11.00	670,092	
lab manager	1.00	31,476	1.00	45,450	1.00	46,191	
laboratory technician	1.00	34,754	1.00	35,350	1.00	35,926	
laboratory technician	1.00	18,914	1.00	40,400	1.00	41,059	
labortory assistant	5.00	218,566	5.00	220,784	5.00	224,384	
lecturer	42.00	2,019,857	42.00	2,492,267	42.00	2,530,913	
media specialist	1.00	40,004	1.00	38,396	1.00	38,024	
production manager	1.00	58,589	1.00	59,170	1.00	60,135	
professor	35.00	3,733,586	35.00	3,945,913	35.00	4,010,262	
program manager- public health	1.00	114,483	1.00	116,150	1.00	118,044	
reseach scientist	1.00	65,180	1.00	80,800	1.00	82,118	
storekeeper ii	1.00	30,001	1.00	31,310	1.00	31,821	
storekeeper iii	1.00	33,988	1.00	34,325	1.00	34,885	
technician	1.00	47,004	1.00	47,470	1.00	48,244	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r13m00 Morgan State University							
r13m0001 Instruction							
ten.assoc. prof/chair aslp	1.00	114,063	1.00	115,135	1.00	117,013	
TOTAL r13m0001*	377.00	25,216,075	377.00	27,980,491	377.00	28,423,806	
r13m0002 Research							
academic assess. researcher	1.00	64,827	1.00	65,469	1.00	66,537	
academic coord	1.00	27,109	1.00	55,550	1.00	56,456	
adm asst, sch of eng	1.00	44,110	1.00	54,383	1.00	55,270	
administrative assistant i	8.00	277,508	8.00	284,976	8.00	288,625	
administrative staff- research	1.00	237	1.00	38,396	1.00	38,024	
assistant professor	3.00	139,222	3.00	181,816	3.00	183,782	
assistant to the coordinator	1.00	44,374	1.00	44,814	1.00	45,545	
associate professor	1.00	80,348	1.00	81,103	1.00	82,426	
assoc. research prof.	1.00	90,054	1.00	90,900	1.00	92,382	
asst. academic coordinator	1.00	28,107	1.00	38,396	1.00	38,024	
asst. director of development	1.00	30,546	1.00	65,650	1.00	66,721	
asst. dir. university hon. pro	1.00	64,508	1.00	75,750	1.00	76,985	
clinical skills lab coordinato	1.00	71,006	1.00	71,710	1.00	72,879	
comm. mgr. editor of nat. tr.	1.00	45,004	1.00	45,450	1.00	46,191	
computer lab. tech. coord.	1.00	55,005	1.00	55,550	1.00	56,456	
coordinator for general educ.	1.00	41,055	1.00	55,550	1.00	56,456	
coordinator of public health	1.00	50,004	1.00	50,500	1.00	51,324	
dir national trans center	1.00	118,672	1.00	119,848	1.00	121,802	
dir prof dev ctr	1.00	61,681	1.00	62,292	1.00	63,308	
director of transfer center	1.00	70,728	1.00	71,497	1.00	72,663	
director talent search	1.00	44,937	1.00	48,749	1.00	49,544	
director,upward bound	1.00	58,003	1.00	58,578	1.00	59,533	
dir. academic dev. ctr	1.00	98,407	1.00	99,382	1.00	101,003	
dir. of tech./economic develop	1.00	74,007	1.00	74,740	1.00	75,959	
fiscal manager , public health	1.00	50,004	1.00	50,500	1.00	51,324	
grant's specialist	1.00	54,657	1.00	55,199	1.00	56,099	
lecturer	6.00	202,663	6.00	270,134	6.00	273,541	
office assistant	1.00	28,305	1.00	28,585	1.00	29,051	
office clerk i	1.00	13,235	1.00	33,677	1.00	34,227	
office clerk ii	3.00	89,783	3.00	119,270	3.00	121,215	
office secretary	1.00	29,960	1.00	30,257	1.00	30,750	
outreach coordinator	1.00	0	1.00	38,396	1.00	38,024	
program coordinator	3.00	82,402	3.00	121,443	3.00	122,425	
program director	1.00	69,783	1.00	67,963	1.00	69,071	
program manager- acad affairs	1.00	42,004	1.00	42,420	1.00	43,112	
program specialist	1.00	35,027	1.00	35,374	1.00	35,951	
prog. coord. mbrs rise program	1.00	36,003	1.00	36,360	1.00	36,953	
project manager of the int.	1.00	88,876	1.00	89,757	1.00	91,220	
project manager, nat. transp.	1.00	78,078	1.00	78,852	1.00	80,138	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol

r13m0002 Research							
reseach scientist	46.00	3,792,277	46.00	3,846,446	46.00	3,908,174	
research special prog. assoc	1.00	39,102	1.00	40,400	1.00	41,059	
research assistant	2.00	41,642	2.00	80,450	2.00	80,764	
research associate	4.00	290,145	4.00	293,020	4.00	297,799	
research development assoc.	1.00	64,927	1.00	65,570	1.00	66,640	
research engineer ii	1.00	0	1.00	38,396	1.00	38,024	
research scientist	1.00	88,139	1.00	90,747	1.00	92,227	
special projects coordinator	1.00	45,173	1.00	38,396	1.00	38,024	
title iii officer	1.00	95,622	1.00	96,570	1.00	98,145	
urban research dir asst to	1.00	48,480	1.00	38,396	1.00	38,024	
urban research director	1.00	95,592	1.00	96,540	1.00	98,114	

TOTAL r13m0002*	117.00	7,181,338	117.00	7,714,167	117.00	7,827,990	

r13m0004 Academic Support							
acquisitions/serials librarian	1.00	57,494	1.00	58,078	1.00	59,025	
administrative assistant i	16.00	543,419	16.00	565,107	16.00	573,325	
administrative assistant ii	6.00	251,316	6.00	253,806	6.00	257,945	
admin/associate professor	1.00	116,803	1.00	117,900	1.00	119,823	
art center manager	1.00	68,562	1.00	69,242	1.00	70,371	
assist spec collections tech	1.00	53,734	1.00	54,266	1.00	55,151	
assist to dean in arch plan.	1.00	70,006	1.00	70,700	1.00	71,853	
assistant budget officer	1.00	35,071	1.00	38,396	1.00	38,024	
assistant professor	5.00	349,600	5.00	359,781	5.00	365,648	
assoc dir public services	1.00	80,007	1.00	80,800	1.00	82,118	
assoc dir technical services	1.00	87,273	1.00	88,138	1.00	89,575	
associate professor	1.00	122,822	1.00	124,039	1.00	126,062	
associate provost enrollment	1.00	146,045	1.00	169,680	1.00	172,447	
assoc. dean asst. professor	1.00	74,065	1.00	101,000	1.00	102,647	
assoc. dean col. of lib. arts	1.00	71,006	1.00	71,710	1.00	72,879	
asso. dean tenured prof, cmn	1.00	120,305	1.00	121,435	1.00	123,416	
asst dean grad school	1.00	80,368	1.00	81,165	1.00	82,488	
asst dn grad sch dir cont st	1.00	83,403	1.00	84,229	1.00	85,603	
asst vp for sponsored programs	1.00	116,044	1.00	117,194	1.00	119,105	
asst. dean/adm. col. lib. arts	1.00	65,006	1.00	65,650	1.00	66,721	
asst. dean/educ urb. affairs	1.00	88,985	1.00	89,867	1.00	91,332	
asst. dir. for the mba program	1.00	60,005	1.00	60,600	1.00	61,588	
budget coord	1.00	0	1.00	38,396	1.00	38,024	
budget officer	1.00	52,005	1.00	52,520	1.00	53,376	
budget officer- sponsored prog	1.00	69,617	1.00	70,307	1.00	71,454	
budget technician	1.00	0	1.00	38,396	1.00	38,024	
chair/ten. associate professor	1.00	96,572	1.00	108,070	1.00	109,832	
circulation librarian	1.00	54,171	1.00	54,708	1.00	55,600	
dean asst school of business	1.00	57,972	1.00	58,580	1.00	59,535	
dean education urban affairs	1.00	146,646	1.00	148,099	1.00	150,514	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r13m0004 Academic Support							
dean school of engineering	1.00	188,197	1.00	190,072	1.00	193,172	
dean/dir. tenured full prof.	1.00	142,085	1.00	143,420	1.00	145,759	
dean, college of liberal arts	1.00	144,768	1.00	146,450	1.00	148,838	
dean, comp sci, math nat sci	1.00	150,471	1.00	151,963	1.00	154,441	
dean, public health	1.00	153,879	1.00	155,319	1.00	157,852	
dev. director weaa	1.00	50,004	1.00	50,500	1.00	51,324	
director mba program	1.00	72,006	1.00	72,720	1.00	73,906	
director of honors program	1.00	85,008	1.00	85,850	1.00	87,250	
directors	1.00	125,011	1.00	126,250	1.00	128,309	
director, eur. research center	1.00	92,937	1.00	93,858	1.00	95,389	
director, fine arts center	1.00	83,175	1.00	84,000	1.00	85,370	
director, retention	1.00	81,475	1.00	89,890	1.00	91,356	
dir. actuarial sci. program	1.00	60,005	1.00	60,600	1.00	61,588	
dir. news pub. affairs weaa	1.00	53,172	1.00	65,650	1.00	66,721	
dir. of base realignment	1.00	96,947	1.00	97,907	1.00	99,504	
dir. of membership, weaa-fm	1.00	42,232	1.00	42,650	1.00	43,346	
dir. trsf/pre-professional prg	1.00	45,851	1.00	50,500	1.00	51,324	
dn sch of business	1.00	189,478	1.00	191,356	1.00	194,476	
documents librarian i	1.00	40,360	1.00	60,600	1.00	61,588	
documents librarian ii	1.00	30,910	1.00	38,396	1.00	38,024	
dp op tech i gen	1.00	35,555	1.00	35,908	1.00	36,493	
exec dir for enrollment	1.00	86,785	1.00	87,645	1.00	89,074	
facilities administrator	1.00	57,791	1.00	58,364	1.00	59,316	
finance/procurement mgr.	1.00	73,549	1.00	74,277	1.00	75,489	
financial manager, grad sch	1.00	65,947	1.00	66,600	1.00	67,687	
gen. mgr. weaa radio station	1.00	89,586	1.00	90,474	1.00	91,949	
grad. sch. recruit. specialist	1.00	48,794	1.00	38,396	1.00	38,024	
grant writer	1.00	70,006	1.00	70,700	1.00	71,853	
grants adm ii	1.00	56,833	1.00	57,396	1.00	58,332	
interim dean school of grad..	1.00	100,824	1.00	101,823	1.00	103,484	
interim vp for university oper	1.00	158,313	1.00	159,882	1.00	162,489	
lecturer	2.00	104,254	2.00	109,346	2.00	111,129	
lecture- dir. of field edu.	1.00	63,470	1.00	64,099	1.00	65,144	
library assistant	1.00	12,286	1.00	24,815	1.00	25,219	
library it support specialist	1.00	25,061	1.00	38,396	1.00	38,024	
library technician i	5.00	139,156	5.00	178,931	5.00	180,851	
library technician ii	3.00	106,084	3.00	107,135	3.00	108,882	
library technician iii	2.00	68,419	2.00	69,097	2.00	70,224	
marketing manager	1.00	53,622	1.00	54,153	1.00	55,036	
mgr. of information oper.	1.00	34,008	1.00	60,600	1.00	61,588	
network administrator	1.00	58,109	1.00	58,685	1.00	59,642	
network operations ctr. admin.	1.00	69,163	1.00	69,849	1.00	70,988	
office clerk ii	1.00	33,027	1.00	33,354	1.00	33,898	
office manager	1.00	47,947	1.00	48,422	1.00	49,212	
operations officer	1.00	41,571	1.00	41,983	1.00	42,667	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol

r13m0004 Academic Support							
professor	4.00	520,860	4.00	528,859	4.00	537,484	
program coordinator	1.00	59,544	1.00	60,134	1.00	61,115	
prog. development specialist	1.00	0	1.00	55,550	1.00	56,456	
recruitment/retention coord.	1.00	69,138	1.00	69,823	1.00	70,962	
reference librarian	1.00	50,004	1.00	50,500	1.00	51,324	
reseach scientist	1.00	0	1.00	116,150	1.00	118,044	
research assistant	3.00	151,183	3.00	174,583	3.00	177,430	
research technician	1.00	0	1.00	38,396	1.00	38,024	
retention advisor	1.00	44,334	1.00	44,773	1.00	45,503	
retention coordinator	3.00	108,448	3.00	147,918	3.00	149,332	
retention specialist	1.00	53,405	1.00	54,540	1.00	55,429	
retention specialist...	1.00	43,492	1.00	42,925	1.00	43,625	
retention support specialist	1.00	59,712	1.00	60,304	1.00	61,287	
sponsor program director	1.00	83,138	1.00	83,962	1.00	85,332	
ten. prof. chr.person math dep	1.00	124,923	1.00	126,096	1.00	128,153	

TOTAL r13m0004*	129.00	8,214,634	129.00	8,864,653	129.00	8,999,236	

r13m0005 Student Services							
act.asst.registrar/act.asst.di	1.00	51,004	1.00	51,510	1.00	52,350	
administrative assistant i	5.00	164,782	5.00	167,762	5.00	170,498	
administrative staff- student	2.00	60,005	2.00	98,996	2.00	99,612	
admissions officer	5.00	168,257	5.00	181,733	5.00	183,698	
admissions officer	1.00	6,672	1.00	33,330	1.00	33,874	
assistant director	1.00	58,005	1.00	58,580	1.00	59,535	
assoc. director of admissions	1.00	65,006	1.00	65,650	1.00	66,721	
assoc. director of operations	1.00	59,005	1.00	59,590	1.00	60,562	
asst dir of student activities	1.00	58,609	1.00	59,190	1.00	60,155	
asst director- fin aid	1.00	49,317	1.00	50,500	1.00	51,324	
asst. dir. of financial aid	1.00	47,944	1.00	48,419	1.00	49,209	
bear necessity card manager	1.00	59,128	1.00	59,906	1.00	60,883	
career dev asst	2.00	95,926	2.00	94,741	2.00	95,288	
career development dir	1.00	87,603	1.00	88,471	1.00	89,914	
coord alternative aid resource	1.00	22,850	1.00	37,370	1.00	37,979	
coordinator of student act.	1.00	58,953	1.00	59,537	1.00	60,508	
counseling psychologist	1.00	55,918	1.00	56,472	1.00	57,393	
counseling serv dir	1.00	83,729	1.00	84,558	1.00	85,937	
counselor	4.00	238,887	4.00	241,254	4.00	245,188	
director of financial aid	1.00	65,006	1.00	65,650	1.00	66,721	
dir. of admissions recruitment	1.00	75,831	1.00	76,582	1.00	77,831	
dir. of records registration	1.00	82,401	1.00	83,218	1.00	84,575	
financial aid counselor	5.00	148,876	5.00	188,901	5.00	189,985	
licensed practical nurse	2.00	100,703	2.00	101,701	2.00	103,359	
medical assistant	1.00	0	1.00	38,396	1.00	38,024	
nurse practitioner	1.00	56,902	1.00	65,650	1.00	66,721	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol

r13m0005 Student Services							
nurse practitioner	1.00	77,413	1.00	79,088	1.00	80,378	
office assistant ii	1.00	24,492	1.00	24,735	1.00	25,138	
office clerk i	1.00	26,139	1.00	26,398	1.00	26,829	
office clerk ii	13.00	392,078	13.00	411,791	13.00	418,506	
office secretary	2.00	63,058	2.00	70,214	2.00	71,359	
office supervisor iii	1.00	39,865	1.00	40,260	1.00	40,916	
quality control supervisor	1.00	47,119	1.00	50,500	1.00	51,324	
shuttle program supervisor	1.00	42,844	1.00	43,268	1.00	43,974	
student services coordinator	1.00	56,813	1.00	55,550	1.00	56,456	
technical support specialist	1.00	50,188	1.00	50,686	1.00	51,512	

TOTAL r13m0005*	67.00	2,841,328	67.00	3,070,157	67.00	3,114,236	

r13m0006 Institutional Support							
academic network manager	1.00	47,050	1.00	47,516	1.00	48,291	
acad. program coordinator	1.00	71,680	1.00	75,750	1.00	76,985	
accountant	3.00	47,018	3.00	124,275	3.00	124,306	
accounting clerk	1.00	31,203	1.00	31,512	1.00	32,026	
accounting clerk ii	4.00	133,423	4.00	134,745	4.00	136,942	
accounting clerk iii	4.00	153,221	4.00	155,124	4.00	157,654	
accounts receivable specialist	1.00	40,004	1.00	40,400	1.00	41,059	
acct rec/collection staff	1.00	67,373	1.00	68,041	1.00	69,150	
adm asst/the president	3.00	162,622	3.00	165,093	3.00	166,787	
administrative assistant i	9.00	261,983	9.00	312,907	9.00	316,013	
administrative assistant ii	8.00	284,320	8.00	325,863	8.00	331,177	
admin, purchasing card	1.00	63,042	1.00	63,666	1.00	64,705	
alumni aff director	1.00	87,882	1.00	88,753	1.00	90,200	
alumni officer	1.00	48,355	1.00	48,835	1.00	49,631	
art supv./graphics pub.	1.00	59,387	1.00	59,976	1.00	60,954	
assistant comptroller	1.00	0	1.00	38,396	1.00	38,024	
assistant coord. of univ. even	1.00	40,004	1.00	40,400	1.00	41,059	
assoc dir info services	1.00	88,173	1.00	89,047	1.00	90,499	
assoc. dir. public rel. commis	1.00	61,864	1.00	62,620	1.00	63,641	
assoc. general counsel	1.00	90,099	1.00	85,850	1.00	87,250	
assoc. vp student affairs	1.00	116,006	1.00	117,187	1.00	119,098	
asst dir prog sys analysis	1.00	94,402	1.00	95,338	1.00	96,893	
asst to vp fin mgmt	1.00	71,305	1.00	72,012	1.00	73,186	
asst v p finance management	1.00	140,013	1.00	141,400	1.00	143,706	
asst. attorney general vi	1.00	77,861	1.00	77,887	1.00	79,157	
asst. attorney general vi	1.00	71,798	1.00	82,425	1.00	83,769	
asst. director hum. res.	1.00	71,166	1.00	71,872	1.00	73,044	
asst. director restricted fund	1.00	56,428	1.00	56,987	1.00	57,917	
asst. director/internal audit	1.00	146,086	1.00	79,790	1.00	81,091	
asst. dir. articulation spec	1.00	56,536	1.00	58,077	1.00	59,024	
asst. dir. of alumni relations	1.00	50,004	1.00	50,500	1.00	51,324	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r13m0006 Institutional Support							
asst. dir. public relations	1.00	52,005	1.00	52,520	1.00	53,376	
asst. graphic designer	1.00	53,848	1.00	54,381	1.00	55,268	
asst. supervisor of cashiering	1.00	40,004	1.00	40,400	1.00	41,059	
asst. to the president/gov. re	1.00	160,014	1.00	161,600	1.00	164,235	
asst. to the univ. planner	1.00	60,005	1.00	60,600	1.00	61,588	
asst. vp academic affairs	1.00	130,011	1.00	131,300	1.00	133,441	
asst. vp assessment oper.	1.00	115,010	1.00	116,150	1.00	118,044	
asst. vp for planning and eval	1.00	99,073	1.00	100,055	1.00	101,686	
asst.,supv, acct. payable	1.00	43,491	1.00	43,922	1.00	44,638	
attorney general officer	1.00	0	1.00	38,396	1.00	38,024	
benefits coordinator	1.00	62,206	1.00	62,822	1.00	63,846	
budget officer- acad affairs	1.00	75,888	1.00	76,640	1.00	77,890	
bursar	1.00	94,331	1.00	95,266	1.00	96,820	
buyer iii	1.00	50,352	1.00	50,851	1.00	51,681	
chief student jud. affrs	1.00	52,255	1.00	52,798	1.00	53,659	
collections coordinator	1.00	46,644	1.00	47,106	1.00	47,875	
commodity manager	1.00	63,012	1.00	63,636	1.00	64,674	
comptroller	1.00	96,755	1.00	97,713	1.00	99,307	
computer laboratory coord	1.00	58,444	1.00	59,023	1.00	59,986	
computer technician i	1.00	48,615	1.00	49,097	1.00	49,898	
computer technician ii	1.00	52,583	1.00	53,104	1.00	53,970	
contractual coordinator	1.00	41,946	1.00	42,361	1.00	43,052	
coordinator/motor pool	1.00	51,822	1.00	52,335	1.00	53,189	
corporations foundation off.	1.00	39,101	1.00	90,900	1.00	92,382	
customer relations rep.	1.00	0	1.00	38,396	1.00	38,024	
customer relations supervisor	1.00	47,853	1.00	48,327	1.00	49,116	
customer service rep.	1.00	44,698	1.00	45,184	1.00	45,921	
data mgmt. coordinator	1.00	52,005	1.00	52,520	1.00	53,376	
data proc prog analyst i	1.00	54,524	1.00	55,064	1.00	55,962	
data proc prog analyst ii	1.00	75,028	1.00	75,771	1.00	77,007	
deputy chief of police	1.00	72,522	1.00	82,033	1.00	83,371	
development officer	1.00	54,113	1.00	54,649	1.00	55,540	
development officer	1.00	68,886	1.00	80,800	1.00	82,118	
dir of public relations/commu	1.00	112,767	1.00	113,885	1.00	115,742	
dir procure/inventory control	1.00	108,822	1.00	109,900	1.00	111,692	
director info services	1.00	106,595	1.00	107,651	1.00	109,406	
director institutional researc	1.00	72,490	1.00	73,208	1.00	74,402	
director of development	1.00	95,008	1.00	95,950	1.00	97,515	
director of internal audit ...	1.00	36,090	1.00	106,050	1.00	107,779	
director of international serv	1.00	69,366	1.00	70,054	1.00	71,196	
director of university chapel	1.00	65,006	1.00	65,650	1.00	66,721	
director, restricted funds	1.00	75,376	1.00	76,123	1.00	77,364	
dir. mgt. performance anal	1.00	73,907	1.00	74,639	1.00	75,856	
dir.comm-related econ. dev. sp	1.00	80,026	1.00	80,819	1.00	82,137	
dp op tech ii	1.00	35,555	1.00	35,908	1.00	36,493	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r13m0006 Institutional Support							
dp programmer	1.00	66,900	1.00	38,396	1.00	38,024	
driver ii	2.00	64,589	2.00	66,244	2.00	67,324	
equal employment opp. officer	1.00	23,689	1.00	85,850	1.00	87,250	
executive administrative i	1.00	38,862	1.00	39,320	1.00	39,962	
executive asst. to president	1.00	150,013	1.00	151,500	1.00	153,971	
executive dir. campus safety	1.00	89,448	1.00	100,485	1.00	102,124	
fiscal officer, inst adv	1.00	66,646	1.00	75,750	1.00	76,985	
fixed assets mgr., pro. inv	1.00	43,879	1.00	44,314	1.00	45,036	
frs coordinator	1.00	64,114	1.00	64,749	1.00	65,805	
general counsel	1.00	138,155	1.00	139,524	1.00	141,800	
grant accountant	5.00	241,071	5.00	242,458	5.00	246,411	
graphic artist ii	1.00	41,142	1.00	41,549	1.00	42,227	
human resource asst dir	1.00	0	1.00	85,850	1.00	87,250	
human resources assistant ii	3.00	97,045	3.00	98,780	3.00	100,391	
human resources associate i	1.00	37,716	1.00	38,090	1.00	38,711	
human resources director	1.00	108,822	1.00	109,900	1.00	111,692	
hum. res. infor. sys. mgr.	1.00	67,506	1.00	68,175	1.00	69,287	
info. and data base manager	1.00	34,217	1.00	38,396	1.00	38,024	
instructional developer- it	1.00	62,629	1.00	79,304	1.00	80,597	
interim chief infor. off.	1.00	101,047	1.00	121,200	1.00	123,176	
it computer oper sr	1.00	39,723	1.00	40,116	1.00	40,770	
manager, print shop	1.00	57,937	1.00	59,590	1.00	60,562	
moving storage specialist	2.00	58,519	2.00	59,204	2.00	60,170	
ndsl coordinator	1.00	0	1.00	38,396	1.00	38,024	
network analyst, telcomm serv	1.00	54,392	1.00	54,931	1.00	55,827	
network topologist	1.00	57,605	1.00	58,176	1.00	59,125	
office assistant	1.00	26,873	1.00	27,321	1.00	27,766	
office clerk ii	3.00	101,168	3.00	102,171	3.00	103,837	
office manager	1.00	25,915	1.00	38,396	1.00	38,024	
office manager	1.00	25,975	1.00	47,470	1.00	48,244	
off. admin., inst. advancement	1.00	44,701	1.00	46,113	1.00	46,865	
paralegal	1.00	44,004	1.00	44,440	1.00	45,165	
payroll clerk ii	2.00	62,089	2.00	62,770	2.00	63,794	
payroll processing supervisor	1.00	42,258	1.00	42,677	1.00	43,372	
police comm opr	3.00	109,020	3.00	110,407	3.00	112,208	
postal service supervisor	1.00	39,982	1.00	40,378	1.00	41,036	
president	1.00	375,303	1.00	378,750	1.00	384,926	
proc assets cont asst dir	1.00	71,522	1.00	72,266	1.00	73,444	
professional- bursar office	1.00	48,472	1.00	48,953	1.00	49,751	
program analyst iii	1.00	86,513	1.00	87,370	1.00	88,795	
programmer analyst i	1.00	54,156	1.00	54,993	1.00	55,890	
programmer analyst ii	1.00	78,008	1.00	78,781	1.00	80,066	
property control manager	1.00	57,843	1.00	58,416	1.00	59,369	
ps press operator i	2.00	80,592	2.00	81,391	2.00	82,718	
ps print services supr ii	1.00	6,965	1.00	38,396	1.00	38,024	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r13m0006 Institutional Support							
publications manager	1.00	60,565	1.00	61,166	1.00	62,163	
sch of bus - senior technician	1.00	56,698	1.00	57,260	1.00	58,194	
secretary	1.00	30,003	1.00	30,300	1.00	30,794	
senior accountant	1.00	56,103	1.00	56,659	1.00	57,583	
senior tech support specialist	1.00	78,244	1.00	79,019	1.00	80,308	
senior technology specialist	1.00	63,976	1.00	64,610	1.00	65,663	
service worker	1.00	31,159	1.00	31,769	1.00	32,287	
spec events projects officer	1.00	64,219	1.00	80,800	1.00	82,118	
special asst, off. of the pres	1.00	170,952	1.00	172,646	1.00	175,462	
spe. asst. to vp/finance mgn	1.00	67,922	1.00	68,595	1.00	69,714	
sr. technology coordinator	1.00	47,403	1.00	61,701	1.00	62,707	
staff accountant i	1.00	48,534	1.00	49,014	1.00	49,814	
staff accountant ii	1.00	55,827	1.00	56,380	1.00	57,300	
staff assistant, gen counsel	1.00	43,079	1.00	43,506	1.00	44,215	
staff assistant, vp planning	1.00	42,969	1.00	43,395	1.00	44,102	
storekeeper i	1.00	23,354	1.00	23,834	1.00	24,223	
storekeeper ii	1.00	31,434	1.00	31,745	1.00	32,263	
storekeeper iii	2.00	78,205	2.00	78,980	2.00	80,268	
supv. of oper. prod.	1.00	52,216	1.00	52,705	1.00	53,564	
supv., prod acad sys	1.00	93,111	1.00	94,034	1.00	95,567	
supv., tech. support	1.00	96,600	1.00	97,557	1.00	99,148	
tech support specialist	1.00	65,976	1.00	66,630	1.00	67,716	
tech support specialist	4.00	208,635	4.00	210,702	4.00	214,138	
telecommunciation specialist	1.00	49,045	1.00	49,531	1.00	50,339	
telecommunications manager	1.00	70,899	1.00	71,602	1.00	72,770	
third party acct. coord.	1.00	0	1.00	38,396	1.00	38,024	
transfer mentor	1.00	15,456	1.00	43,949	1.00	44,666	
univ budget officer	1.00	74,036	1.00	74,769	1.00	75,989	
univ facilities planner	1.00	87,830	1.00	88,700	1.00	90,147	
univ provost vp acad affairs	1.00	203,891	1.00	205,912	1.00	209,270	
university police officer i	3.00	79,388	3.00	108,538	3.00	110,308	
university police officer ii	32.00	1,277,755	32.00	1,370,689	32.00	1,392,043	
university police officer iii	2.00	108,460	2.00	109,188	2.00	110,969	
university police officer iv	4.00	187,014	4.00	229,783	4.00	233,530	
university police officer v	1.00	62,096	1.00	63,439	1.00	64,474	
university webmaster	1.00	65,006	1.00	65,650	1.00	66,721	
vice president/finance and mgn	1.00	185,111	1.00	186,850	1.00	189,897	
vp inst. advancement	1.00	153,703	1.00	155,226	1.00	157,757	
vp research evaluation	1.00	167,527	1.00	169,187	1.00	171,946	
vp student affairs	1.00	0	1.00	168,670	1.00	171,421	
warehouse operations manager	1.00	46,417	1.00	38,396	1.00	38,024	
TOTAL r13m0006*	242.00	13,366,203	242.00	14,550,989	242.00	14,772,313	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r13m0007 Operation and Maintenance of Plant							
accounting clerk	1.00	27,517	1.00	29,158	1.00	29,633	
accounting clerk ii	2.00	44,419	2.00	56,631	2.00	57,554	
accounting clerk iii	1.00	29,494	1.00	31,825	1.00	32,344	
act. dir. design con.	1.00	108,785	1.00	109,863	1.00	111,654	
administrative assistant i	2.00	58,382	2.00	70,627	2.00	71,779	
asst. dir. of physical plant	1.00	76,282	1.00	77,038	1.00	78,294	
asst. dir.elec.distribution	1.00	68,958	1.00	69,642	1.00	70,777	
asst. to the dir. for eng. tec	1.00	0	1.00	38,396	1.00	38,024	
asst. vp for design construc	1.00	160,014	1.00	161,600	1.00	164,235	
automotive service mechanic	1.00	28,060	1.00	40,966	1.00	41,634	
automotive shop supervisor	1.00	44,445	1.00	44,885	1.00	45,617	
business manager	1.00	62,006	1.00	62,620	1.00	63,641	
carpenter	3.00	101,919	3.00	104,120	3.00	105,818	
design technician	1.00	57,965	1.00	58,540	1.00	59,494	
electrician	4.00	147,257	4.00	148,960	4.00	151,389	
environ safety program manager	1.00	48,892	1.00	49,377	1.00	50,182	
facility asst manager	1.00	47,592	1.00	48,064	1.00	48,848	
facility manager	1.00	56,021	1.00	56,576	1.00	57,499	
grounds supervisor	3.00	94,583	3.00	109,187	3.00	109,970	
groundskeeper	2.00	53,469	2.00	54,616	2.00	55,506	
groundskeeper lead	3.00	92,635	3.00	94,349	3.00	95,888	
housekeeper	8.00	221,383	8.00	229,934	8.00	233,683	
housekeeper supervisor i	2.00	60,183	2.00	67,387	2.00	68,486	
housekeeping chief	2.00	73,573	2.00	74,344	2.00	75,556	
housekeeping manager	1.00	56,530	1.00	57,090	1.00	58,021	
hvac mechanic i	4.00	84,511	4.00	165,472	4.00	167,172	
hvac mechanic ii	1.00	0	1.00	51,113	1.00	51,947	
landscape archit. env. desig	1.00	56,505	1.00	57,065	1.00	57,996	
locksmith	1.00	6,031	1.00	37,155	1.00	37,761	
maintenance aide i	1.00	32,278	1.00	32,797	1.00	33,332	
maintenance mech	1.00	33,422	1.00	33,753	1.00	34,304	
maintenance mechanic lead	1.00	35,860	1.00	36,250	1.00	36,841	
maintenance mechanic, senior	1.00	33,665	1.00	33,999	1.00	34,553	
maint. mech. officer	1.00	60,760	1.00	61,362	1.00	62,362	
manager design services	1.00	85,851	1.00	86,701	1.00	88,115	
manager, construction mgt	1.00	88,109	1.00	88,982	1.00	90,433	
mgr., design services	1.00	85,308	1.00	86,154	1.00	87,559	
mt mechanical trades chief ii	1.00	44,244	1.00	45,059	1.00	45,794	
mt multi trades supervisor ii	1.00	49,010	1.00	49,496	1.00	50,303	
multi trades chief iii	6.00	228,146	6.00	268,978	6.00	272,366	
office assistant	1.00	23,519	1.00	23,840	1.00	24,229	
office clerk i	1.00	25,489	1.00	25,742	1.00	26,162	
office supervisor	1.00	36,791	1.00	37,156	1.00	37,762	
phys plant asst to director	1.00	61,209	1.00	61,816	1.00	62,824	
plumber	1.00	32,226	1.00	34,227	1.00	34,785	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol

r13m0007 Operation and Maintenance of Plant							
plumbing steamfitting mgr.	1.00	61,006	1.00	61,610	1.00	62,615	
professional- ppd	1.00	62,216	1.00	62,832	1.00	63,857	
project manager	2.00	159,861	2.00	161,600	2.00	164,235	
service worker	6.00	159,307	6.00	188,736	6.00	191,813	
services specialist	1.00	68,738	1.00	69,419	1.00	70,551	
stat eng ht and hp	5.00	216,729	5.00	218,876	5.00	222,445	
steamfitter	2.00	53,054	2.00	66,325	2.00	67,406	
structural trades supvr.	1.00	46,365	1.00	46,825	1.00	47,588	
supervisor of grounds	1.00	63,180	1.00	63,806	1.00	64,846	
work control spec iii	1.00	33,988	1.00	34,325	1.00	34,885	
work control supv	1.00	39,495	1.00	42,038	1.00	42,724	

TOTAL r13m0007*	96.00	3,887,237	96.00	4,279,304	96.00	4,345,091	

r13m0008 Auxiliary Enterprises							
academic coordinator, athletic	1.00	56,676	1.00	57,238	1.00	58,171	
accountant	1.00	47,098	1.00	47,565	1.00	48,341	
accounting clerk ii	1.00	35,899	1.00	36,255	1.00	36,846	
accounting clerk iii	1.00	39,388	1.00	39,778	1.00	40,427	
adm asst to bus manager	1.00	42,004	1.00	42,420	1.00	43,112	
administrative assistant i	2.00	30,845	2.00	61,286	2.00	62,285	
assistant athletic director	1.00	60,060	1.00	60,656	1.00	61,645	
assistant coordinator, stu. ac	1.00	35,003	1.00	35,350	1.00	35,926	
assistant retail manager	1.00	0	1.00	38,396	1.00	38,024	
assistant track field coach	1.00	27,456	1.00	35,738	1.00	36,321	
asst bookstore manager	1.00	58,007	1.00	58,582	1.00	59,537	
asst director, athletic	1.00	62,236	1.00	62,852	1.00	63,877	
asst events coordinator	1.00	39,937	1.00	40,400	1.00	41,059	
asst. athletics trainer i	1.00	33,260	1.00	37,370	1.00	37,979	
asst. athletics trainer ii	1.00	27,375	1.00	38,396	1.00	38,024	
asst. athletics trainer ii	1.00	35,022	1.00	37,875	1.00	38,493	
asst. coord. of univ. events	1.00	51,775	1.00	52,288	1.00	53,140	
asst. director of assignments	1.00	43,444	1.00	53,530	1.00	54,403	
asst. director of student life	1.00	14,525	1.00	53,530	1.00	54,403	
asst. dir. for academic enrich	1.00	11,439	1.00	55,550	1.00	56,456	
asst. dir. of operations	1.00	59,005	1.00	59,590	1.00	60,562	
asst. head coach/def. coord.	1.00	76,507	1.00	77,265	1.00	78,525	
asst. men's basketball coach i	1.00	13,157	1.00	29,795	1.00	30,281	
asst. men's basketball coach i	1.00	60,005	1.00	60,600	1.00	61,588	
asst. men's basketball coach i	1.00	42,004	1.00	42,420	1.00	43,112	
asst. sports information dir.	1.00	38,120	1.00	39,249	1.00	39,889	
asst. womens basketball coach	1.00	39,938	1.00	42,420	1.00	43,112	
asst. women's basketball coach	1.00	27,195	1.00	35,350	1.00	35,926	
asst. women's basketball coach	1.00	42,004	1.00	42,420	1.00	43,112	
ast cord,smr pgr/spt stf/dt ad	1.00	38,401	1.00	38,782	1.00	39,414	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol

r13m0008 Auxiliary Enterprises							
aux serv asst dir	1.00	80,079	1.00	80,873	1.00	82,192	
bookstore dir, univ	1.00	83,647	1.00	84,476	1.00	85,854	
bookstore financial manager	1.00	51,744	1.00	52,270	1.00	53,122	
building manager	1.00	36,860	1.00	37,226	1.00	37,833	
buyer i	1.00	32,114	1.00	32,432	1.00	32,961	
college ctr dir	1.00	87,834	1.00	88,704	1.00	90,151	
compliance coordinator	1.00	57,505	1.00	58,075	1.00	59,022	
coordinator- athletics	1.00	51,182	1.00	51,689	1.00	52,532	
coord. of web tech. services	1.00	48,199	1.00	48,677	1.00	49,471	
defensive coordinator	1.00	28,285	1.00	38,396	1.00	38,024	
director	1.00	103,128	1.00	104,150	1.00	105,849	
director residence life	1.00	75,156	1.00	75,900	1.00	77,138	
director, auxiliary services	1.00	93,061	1.00	93,984	1.00	95,516	
financial manager, univ cen	1.00	60,205	1.00	60,802	1.00	61,794	
fiscal manager, bookstore	1.00	42,004	1.00	42,420	1.00	43,112	
fiscal manager, res life	1.00	50,927	1.00	51,431	1.00	52,270	
football coach	1.00	46,721	1.00	75,750	1.00	76,985	
head athletic trainer	1.00	67,475	1.00	68,405	1.00	69,521	
head coach football	1.00	162,097	1.00	163,620	1.00	166,288	
head coach/cross/count/trk/fld	1.00	80,530	1.00	81,328	1.00	82,654	
head men's basketball coach	1.00	182,716	1.00	184,527	1.00	187,536	
head volleyball coach	1.00	55,256	1.00	56,018	1.00	56,931	
head women's basketball coach	1.00	102,723	1.00	103,741	1.00	105,433	
housekeeper	6.00	161,424	6.00	170,030	6.00	172,803	
housekeeper supervisor i	3.00	69,647	3.00	93,665	3.00	95,193	
judicial coordinator	1.00	40,004	1.00	40,400	1.00	41,059	
maintenance mechanic	3.00	91,735	3.00	92,759	3.00	94,272	
maintenance mechanic lead	1.00	38,158	1.00	38,536	1.00	39,164	
maintenance trades chief i	1.00	40,387	1.00	40,787	1.00	41,452	
office secretary	2.00	67,412	2.00	68,080	2.00	69,190	
quality control manager	1.00	59,157	1.00	59,744	1.00	60,718	
recreation manager mckeldon ct	1.00	43,015	1.00	43,441	1.00	44,150	
retail manager	1.00	51,120	1.00	49,379	1.00	50,184	
rm assgnt coord/res life	1.00	42,075	1.00	42,492	1.00	43,185	
room assignment coord.	1.00	35,414	1.00	35,902	1.00	36,488	
sports info director	1.00	49,567	1.00	50,058	1.00	50,874	
storekeeper ii	2.00	65,338	2.00	66,331	2.00	67,412	

TOTAL r13m0008*	79.00	3,721,686	79.00	4,039,444	79.00	4,102,323	
TOTAL r13m00 **	1,107.00	64,428,501	1,107.00	70,499,205	1,107.00	71,584,995	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol

r14d00 St. Mary's College of Maryland							
r14d0001 Instruction							
faculty	152.00	10,529,972	156.00	11,097,997	156.00	11,551,593	
administrative staff	23.00	990,976	23.00	990,976	23.00	1,193,462	
support staff	9.00	292,237	8.00	259,766	8.00	317,213	
TOTAL r14d0001*	184.00	11,813,185	187.00	12,348,739	187.00	13,062,268	

r14d0003 Public Service							
administrative staff	.00	0	.00	0	.00	0	
TOTAL r14d0003*	.00	0	.00	0	.00	0	

r14d0004 Academic Support							
faculty	7.00	447,145	7.00	447,145	7.00	447,145	
administrative staff	9.00	389,497	9.00	479,046	9.00	437,744	
support staff	.00	0	.00	0	.00	0	
TOTAL r14d0004*	16.00	836,642	16.00	926,191	16.00	884,889	

r14d0005 Student Services							
administrative staff	47.00	2,347,528	51.00	2,603,608	51.00	2,970,009	
support staff	8.00	250,088	8.00	250,088	8.00	250,088	
TOTAL r14d0005*	55.00	2,597,616	59.00	2,853,696	59.00	3,220,097	

r14d0006 Institutional Support							
faculty	.00	51,344	.00	0	.00	0	
administrative staff	68.00	4,810,433	65.00	5,415,205	65.00	5,100,439	
support staff	24.00	714,697	23.00	684,918	23.00	684,918	
TOTAL r14d0006*	92.00	5,576,474	88.00	6,100,123	88.00	5,785,357	

r14d0007 Operation and Maintenance of Plant							
administrative staff	11.00	724,345	12.00	734,675	13.00	947,518	New
support staff	20.00	717,054	25.00	866,318	25.00	896,318	
TOTAL r14d0007*	31.00	1,441,399	37.00	1,600,993	38.00	1,843,836	

r14d0008 Auxiliary Enterprises							
administrative staff	9.00	290,049	9.00	540,629	9.00	520,234	
support staff	37.00	1,074,952	34.00	987,794	33.00	958,741	Abolish
TOTAL r14d0008*	46.00	1,365,001	43.00	1,528,423	42.00	1,478,975	
TOTAL r14d00 **	424.00	23,630,317	430.00	25,358,165	430.00	26,275,422	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r15p00 Maryland Public Broadcasting Commission							
r15p0001 Executive Direction and Control							
mpt ceo	1.00	213,418	1.00	221,697	1.00	221,697	
principal counsel	1.00	111,928	1.00	113,402	1.00	113,402	
mpt technician ii	1.00	51,568	1.00	51,835	1.00	51,835	
TOTAL r15p0001*	3.00	376,914	3.00	386,934	3.00	386,934	
r15p0002 Administration and Support Services							
mpt executive iii	1.00	5,476	.00	0	.00	0	
mpt executive i	3.00	294,650	3.00	304,320	3.00	304,320	
mpt administrator ii	1.00	102,468	1.00	103,753	1.00	103,753	
mpt administrator i	5.00	398,494	5.00	428,035	5.00	428,035	
mpt manager	10.00	646,198	10.00	651,709	10.00	651,709	
mpt technician iii	5.00	174,828	5.00	285,452	5.00	285,452	
mpt technician ii	23.00	1,066,849	22.00	1,068,419	22.00	1,068,419	
mpt technician i	15.00	649,333	14.00	632,310	14.00	632,310	
mpt specialist iii	5.00	179,345	5.00	179,622	5.00	179,622	
mpt specialist ii	1.00	34,850	1.00	34,782	1.00	34,782	
mpt specialist i	3.00	67,400	4.00	94,810	4.00	94,810	
TOTAL r15p0002*	72.00	3,619,891	70.00	3,783,212	70.00	3,783,212	
r15p0003 Broadcasting							
mpt executive ii	1.00	137,196	1.00	139,175	1.00	139,175	
mpt executive i	1.00	124,294	1.00	118,844	1.00	118,844	
mpt administrator ii	1.00	40,359	1.00	80,378	1.00	80,378	
mpt administrator i	4.00	414,497	5.00	407,016	5.00	407,016	
mpt manager	4.00	365,519	5.00	317,426	5.00	317,426	
mpt technician iii	5.00	524,849	5.00	270,830	5.00	270,830	
mpt technician ii	5.00	205,430	4.00	195,706	4.00	195,706	
mpt technician i	8.00	329,797	7.00	286,647	7.00	286,647	
admin spec ii	1.00	25,006	.00	0	.00	0	
mpt specialist iii	3.00	97,562	3.00	104,377	3.00	104,377	
mpt specialist ii	4.00	121,560	3.00	78,104	3.00	78,104	
mpt specialist i	1.00	54,837	3.00	71,156	3.00	71,156	
TOTAL r15p0003*	38.00	2,440,906	38.00	2,069,659	38.00	2,069,659	
r15p0004 Content Enterprises							
mpt executive iii	.00	72,022	1.00	155,557	1.00	155,557	
mpt executive ii	1.00	73,885	.00	0	.00	0	
mpt administrator ii	.00	0	1.00	91,800	1.00	91,800	
mpt administrator i	2.00	88,616	3.00	234,586	3.00	234,586	
mpt manager	4.00	137,288	4.00	260,622	4.00	260,622	
mpt technician iii	11.00	349,236	10.00	576,526	10.00	576,526	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r15p0004 Content Enterprises							
mpt technician ii	4.00	168,882	4.00	193,347	4.00	193,347	
mpt technician i	8.00	249,868	9.00	373,120	9.00	373,120	
mpt specialist iii	4.00	31,981	1.00	31,856	1.00	31,856	
mpt specialist ii	1.00	0	1.00	30,675	1.00	30,675	
TOTAL r15p0004*	35.00	1,171,778	34.00	1,948,089	34.00	1,948,089	
TOTAL r15p00 **	148.00	7,609,489	145.00	8,187,894	145.00	8,187,894	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r30b21 University of Maryland, Baltimore							
r30b2101 Instruction							
acad prog spec	5.93	228,692	6.00	255,914	6.00	255,914	
acad prog spec	.00	5,424	.00	0	.00	0	
account clerk i	1.00	34,338	1.00	35,086	1.00	35,086	
account clerk i	.00	750	.00	0	.00	0	
account clerk ii	6.45	200,144	7.31	268,872	7.31	268,872	
account clerk ii	.00	4,958	.00	0	.00	0	
account clerk iii	4.95	194,183	4.50	178,367	4.50	178,367	
account clerk iii	.00	4,463	.00	0	.00	0	
accountant i	1.80	68,366	1.00	35,547	1.00	35,547	
accountant i	.00	1,351	.00	0	.00	0	
accounting assoc	6.38	256,263	6.94	313,661	6.94	313,661	
accounting assoc	.00	5,415	.00	0	.00	0	
admin asst ii	21.67	922,786	24.16	1,002,229	24.16	1,002,229	
admin asst ii	.00	19,065	.00	0	.00	0	
administrative assistant	6.91	239,100	5.63	209,108	5.63	209,108	
administrative assistant	.00	6,600	.00	0	.00	0	
administrator	.42	46,124	.00	0	.00	0	
administrator	.00	220	.00	0	.00	0	
anat ser spec	1.00	38,886	.00	0	.00	0	
anat ser spec	.00	750	.00	0	.00	0	
anatomy lab specialist	1.00	38,109	1.00	38,934	1.00	38,934	
anatomy lab specialist	.00	750	.00	0	.00	0	
assistant dean	3.86	470,931	3.86	465,591	3.86	465,591	
assistant dean	6.41	894,742	5.82	832,728	5.82	832,728	
assistant professor	175.22	21,864,025	177.63	21,783,080	177.63	21,783,080	
assoc prof chairperson	4.90	576,865	2.79	565,842	2.79	565,842	
assoc prof chairperson	.00	2,744	.00	0	.00	0	
assoc prof head	.21	36,076	.06	9,277	.06	9,277	
assoc prof head	.00	121	.00	0	.00	0	
associate dean	8.78	1,455,072	5.95	1,240,953	5.95	1,240,953	
associate dean	.00	5,828	.00	0	.00	0	
associate professor	100.13	13,243,482	100.52	14,763,321	100.52	14,763,321	
asst professor directo	2.00	76,180	1.00	55,080	1.00	55,080	
asst professor directo	.00	750	.00	0	.00	0	
budget analyst i	1.00	47,126	1.00	48,147	1.00	48,147	
budget analyst i	.00	750	.00	0	.00	0	
business manager	3.76	125,187	4.07	189,936	4.07	189,936	
business manager	.00	1,876	.00	0	.00	0	
chairperson	.00	0	.01	5,009	.01	5,009	
clinic coord	1.51	59,059	1.00	48,960	1.00	48,960	
clinic coord	.00	1,133	.00	0	.00	0	
clinical assoc professor	7.46	797,524	6.83	665,742	6.83	665,742	
clinical asst professor	21.48	2,028,283	16.28	1,580,720	16.28	1,580,720	
clinical fellow	.00	1,611,601	.00	120,794	.00	120,794	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r30b21 University of Maryland, Baltimore							
r30b2101 Instruction							
clinical instructor	66.05	5,470,191	64.81	4,976,566	64.81	4,976,566	
clinical professor	3.44	464,718	3.51	388,023	3.51	388,023	
comm outreach wkr ii	1.00	6,737	.00	0	.00	0	
comm outreach wkr ii	.00	750	.00	0	.00	0	
cont grant asso	2.00	86,592	2.00	88,473	2.00	88,473	
cont grant asso	.00	2,250	.00	0	.00	0	
coordinator	92.59	3,919,504	84.76	4,379,885	84.76	4,379,885	
coordinator	.00	66,387	.00	0	.00	0	
copy ctr supv	1.00	42,875	1.00	43,805	1.00	43,805	
copy ctr supv	.00	750	.00	0	.00	0	
dean	.05	6,811	.22	58,751	.22	58,751	
dental asst program spec	1.00	41,038	1.00	43,911	1.00	43,911	
dental asst program spec	.00	750	.00	0	.00	0	
dental asst spec	4.00	151,142	4.00	154,418	4.00	154,418	
dental asst spec	.00	3,000	.00	0	.00	0	
dental asst trnr	.00	0	1.00	32,946	1.00	32,946	
dev assoc	.50	10,454	.50	18,360	.50	18,360	
director	50.47	5,231,830	52.83	5,734,827	52.83	5,734,827	
director	.00	38,636	.00	0	.00	0	
dntl lab tech	1.00	58,581	1.00	59,851	1.00	59,851	
dntl lab tech	.00	750	.00	0	.00	0	
editorial asst	2.00	81,452	2.00	94,618	2.00	94,618	
editorial asst	.00	750	.00	0	.00	0	
eng tech iii	2.00	95,749	2.00	97,824	2.00	97,824	
eng tech iii	.00	1,500	.00	0	.00	0	
epdm asst iii	.40	16,265	.72	29,558	.72	29,558	
epdm asst iii	.00	210	.00	0	.00	0	
epmd asst ii	2.00	78,601	2.00	80,304	2.00	80,304	
epmd asst ii	.00	1,500	.00	0	.00	0	
exec adm asst i	9.50	493,742	9.00	435,886	9.00	435,886	
exec adm asst i	.00	8,625	.00	0	.00	0	
exec adm asst ii	1.00	50,582	1.00	48,095	1.00	48,095	
exec adm asst ii	.00	750	.00	0	.00	0	
exempt/nonexempt incr	.00	0	.00	0	.00	200,631	
faculty increments	.00	0	.00	0	.00	594,841	
faculty research asst	.00	0	1.00	60,000	1.00	60,000	
general associate	.24	17,346	.00	0	.00	0	
general associate	.96	42,995	.00	0	.00	0	
general associate	.00	1,200	.00	0	.00	0	
grad asst i	.00	765,041	.00	0	.00	0	
hr specialist 1	1.00	66,646	1.00	50,041	1.00	50,041	
hr specialist 1	.00	750	.00	0	.00	0	
hum serv wrker i	.20	2,397	.00	0	.00	0	
hum serv wrker i	.00	150	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r30b21 University of Maryland, Baltimore							
r30b2101 Instruction							
human resource associate	.06	2,940	.06	2,925	.06	2,925	
human resource associate	.00	49	.00	0	.00	0	
instructor pt	11.17	809,652	9.04	737,196	9.04	737,196	
it data entry op	1.00	27,696	1.00	28,296	1.00	28,296	
it data entry op	.00	750	.00	0	.00	0	
it support assoc	.00	0	1.00	49,060	1.00	49,060	
it support assoc	4.00	274,859	4.00	194,216	4.00	194,216	
it support asst	.40	15,539	.00	0	.00	0	
it support asst	.00	300	.00	0	.00	0	
it support spec	2.00	106,128	3.00	162,789	3.00	162,789	
it support spec	.00	1,500	.00	0	.00	0	
lab animal tech	1.00	42,647	1.00	43,572	1.00	43,572	
lab animal tech	.00	750	.00	0	.00	0	
lab assistant	2.00	43,595	.00	0	.00	0	
lab assistant	.00	750	.00	0	.00	0	
lab helper	.50	16,746	.00	0	.00	0	
lab helper	.00	1,125	.00	0	.00	0	
lab res tech	.52	9,727	.00	0	.00	0	
lab res tech	.00	645	.00	0	.00	0	
lecturer pt	1.20	140,313	1.20	146,625	1.20	146,625	
lic prac nurse	1.00	43,345	1.00	44,285	1.00	44,285	
lic prac nurse	.00	750	.00	0	.00	0	
manager	54.39	3,616,725	53.23	3,836,872	53.23	3,836,872	
manager	.00	36,260	.00	0	.00	0	
med photographer	1.00	50,206	1.00	51,300	1.00	51,300	
med photographer	.00	750	.00	0	.00	0	
multi media tech	2.00	86,354	2.00	88,488	2.00	88,488	
multi media tech	.00	1,500	.00	0	.00	0	
nurse ii mri	2.01	140,115	2.00	138,320	2.00	138,320	
nurse ii mri	.00	1,500	.00	0	.00	0	
nurse research i	.25	4,956	1.00	60,000	1.00	60,000	
office assistant	.00	0	.60	16,075	.60	16,075	
office clerk i	1.00	1,758	2.00	55,834	2.00	55,834	
office clerk i	.00	375	.00	0	.00	0	
office clerk ii	5.00	152,277	7.00	211,526	7.00	211,526	
office clerk ii	.00	4,500	.00	0	.00	0	
office supv i	3.00	104,493	3.17	114,481	3.17	114,481	
office supv i	.00	2,250	.00	0	.00	0	
payroll processing assoc	.25	12,059	.43	21,421	.43	21,421	
prof and asst dean	.00	7,790	.00	0	.00	0	
professor chairperson	11.33	3,018,071	15.79	4,133,859	15.79	4,133,859	
professor chairperson	.00	8,957	.00	0	.00	0	
professor	140.85	23,211,560	142.01	24,680,772	142.01	24,680,772	
professor and head	1.39	280,481	1.11	123,685	1.11	123,685	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r30b21 University of Maryland, Baltimore							
r30b2101 Instruction							
professor and head	.00	1,133	.00	0	.00	0	
professro director	2.59	402,351	2.21	453,114	2.21	453,114	
professro director	.00	1,322	.00	0	.00	0	
prog mgmt spec i	.00	187	.00	0	.00	0	
prog mgmt spec i	7.24	366,370	9.03	424,309	9.03	424,309	
prog mgmt spec i	.00	6,000	.00	0	.00	0	
program administrative s	9.28	475,642	7.84	380,922	7.84	380,922	
program administrative s	.00	7,764	.00	0	.00	0	
ps hg sp cp op i	1.00	2,226	.00	0	.00	0	
res grad asst ii	.00	2,340,327	.00	1,354,943	.00	1,354,943	
res study coord	.00	0	1.00	58,146	1.00	58,146	
research assistant	42.93	1,426,772	24.56	1,313,290	24.56	1,313,290	
research assistant	-18.38	8,572	1.75	75,136	1.75	75,136	
research assistant pt	.00	24,571	.00	0	.00	0	
research assoc professor	.47	33,958	1.15	64,499	1.15	64,499	
research assoc professor	.00	278	.00	0	.00	0	
research associate	15.10	453,716	6.09	428,736	6.09	428,736	
research associate	.00	5,357	.00	0	.00	0	
research asst professor	.00	1,563	.00	0	.00	0	
research asst professor	6.94	514,421	9.86	825,182	9.86	825,182	
research asst professor	.00	4,323	.00	0	.00	0	
research fellow	.00	42,437	.00	43,286	.00	43,286	
research fellow	.00	105,295	.00	0	.00	0	
research fellow	.00	563	.00	0	.00	0	
research professor	.20	27,051	.00	0	.00	0	
research professor	.00	150	.00	0	.00	0	
school assoc prof	22.53	2,474,128	26.01	3,059,933	26.01	3,059,933	
school asst prof	62.90	6,082,913	73.98	7,468,677	73.98	7,468,677	
school asst prof	1.53	0	.00	0	.00	0	
school asst prof	.00	45,132	.00	0	.00	0	
school prof	10.79	1,658,225	12.06	1,913,161	12.06	1,913,161	
secretary	1.00	37,383	1.00	38,193	1.00	38,193	
secretary	.00	750	.00	0	.00	0	
specialist	108.07	8,341,325	148.77	9,052,245	148.77	9,052,245	
specialist	40.00	42,415	2.00	84,945	2.00	84,945	
specialist	.00	99,820	.00	0	.00	0	
teaching lab tech	1.00	41,191	1.00	42,089	1.00	42,089	
teaching lab tech	.00	750	.00	0	.00	0	
5	1.00	88,272	.00	0	.00	0	
TOTAL r30b2101*	1,200.14	120,393,485	1,200.66	123,611,443	1,200.66	124,406,915	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r30b2102 Research							
acad prog spec	1.00	42,035	1.00	42,104	1.00	42,104	
acad prog spec	.00	2,250	.00	0	.00	0	
account clerk i	.00	0	1.00	35,130	1.00	35,130	
account clerk ii	1.80	32,076	2.83	86,829	2.83	86,829	
account clerk ii	.00	820	.00	0	.00	0	
account clerk iii	.30	9,584	2.72	102,648	2.72	102,648	
account clerk iii	.00	225	.00	0	.00	0	
accountant i	4.38	148,765	1.80	83,617	1.80	83,617	
accountant i	.00	3,152	.00	0	.00	0	
accounting assoc	5.78	164,637	7.28	280,886	7.28	280,886	
accounting assoc	.00	3,474	.00	0	.00	0	
admin asst ii	21.60	732,994	23.36	989,171	23.36	989,171	
admin asst ii	.00	15,625	.00	0	.00	0	
administrative assistant	2.20	77,193	2.82	99,700	2.82	99,700	
administrative assistant	.00	1,950	.00	0	.00	0	
administrator	2.20	212,911	.00	0	.00	0	
administrator	.00	938	.00	0	.00	0	
assistant dean	.15	7,775	.00	0	.00	0	
assistant dean	1.16	294,359	.49	67,472	.49	67,472	
assistant professor	193.14	20,317,558	171.12	20,544,005	171.12	20,544,005	
assistant professor	.00	144,313	.00	0	.00	0	
assoc prof chairperson	.32	62,903	.31	59,726	.31	59,726	
assoc prof chairperson	.00	257	.00	0	.00	0	
assoc prof head	.38	56,915	.01	8,650	.01	8,650	
assoc prof head	.00	286	.00	0	.00	0	
assoc vice pres	.10	13,027	.00	0	.00	0	
associate dean	4.45	1,194,689	1.83	470,126	1.83	470,126	
associate dean	.00	2,990	.00	0	.00	0	
associate professor	.17	9,154	.00	0	.00	0	
associate professor	94.68	12,129,421	94.19	12,940,680	94.19	12,940,680	
associate professor	.00	66,716	.00	0	.00	0	
budget analyst i	1.00	37,431	.40	17,425	.40	17,425	
budget analyst i	.00	750	.00	0	.00	0	
business manager	4.00	155,417	3.69	176,407	3.69	176,407	
business manager	.00	2,627	.00	0	.00	0	
chairperson	.00	0	.48	166,736	.48	166,736	
clinic assoc prof pt	2.54	239,099	1.35	150,324	1.35	150,324	
clinic assoc prof pt	.00	1,546	.00	0	.00	0	
clinic coord	.49	27,299	3.00	104,115	3.00	104,115	
clinic coord	.00	1,118	.00	0	.00	0	
clinical asst prof pt	.00	4,435	.00	0	.00	0	
clinical asst professor	7.08	585,432	3.20	449,956	3.20	449,956	
clinical instructor	1.30	125,836	.00	0	.00	0	
clinical instructor	16.65	1,224,776	18.19	1,429,020	18.19	1,429,020	
clinical instructor	.00	12,082	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r30b2102 Research							
clinical professor	3.03	424,853	.80	163,103	.80	163,103	
clinical professor pt	.00	2,213	.00	0	.00	0	
comm interviewer	3.52	113,649	.00	0	.00	0	
comm interviewer	.00	7,500	.00	0	.00	0	
comm outreach coo	7.00	191,336	8.00	327,512	8.00	327,512	
comm outreach coo	.00	4,314	.00	0	.00	0	
comm outreach wkr i	1.00	2,168	2.00	56,254	2.00	56,254	
comm outreach wkr i	.00	3,750	.00	0	.00	0	
comm outreach wkr ii	8.30	220,049	4.00	136,500	4.00	136,500	
comm outreach wkr ii	.00	13,015	.00	0	.00	0	
cont grant asso	.02	5,568	.00	0	.00	0	
coordinator	77.85	3,624,015	77.34	3,608,073	77.34	3,608,073	
coordinator	.00	47,643	.00	0	.00	0	
dean and professor	.27	161,314	.25	108,361	.25	108,361	
dev assoc	.00	0	1.00	34,485	1.00	34,485	
director	61.86	5,503,209	49.03	5,861,556	49.03	5,861,556	
director	.00	41,804	.00	0	.00	0	
driver	1.00	31,211	1.00	30,500	1.00	30,500	
driver	.00	1,313	.00	0	.00	0	
editorial asst	1.00	33,462	.00	0	.00	0	
editorial asst	.00	750	.00	0	.00	0	
epdm asst i	1.00	31,096	5.76	182,578	5.76	182,578	
epdm asst i	.00	3,562	.00	0	.00	0	
epdm asst iii	2.65	90,724	3.65	140,855	3.65	140,855	
epdm asst iii	.00	2,514	.00	0	.00	0	
epmd asst ii	1.02	31,641	2.90	112,705	2.90	112,705	
epmd asst ii	.00	751	.00	0	.00	0	
exec adm asst i	1.00	32,243	.00	0	.00	0	
exec adm asst i	.00	750	.00	0	.00	0	
exempt/nonexempt incr	.00	0	.00	0	.00	336,710	
faculty increments	.00	0	.00	0	.00	619,732	
faculty research asst	2.20	91,088	15.89	975,790	15.89	975,790	
faculty research asst	.00	1,125	.00	0	.00	0	
general associate	.19	79,822	.00	0	.00	0	
general associate	.00	1,500	.00	0	.00	0	
grad asst i	.00	8,029	.00	0	.00	0	
grad asst i	.00	775,322	.00	0	.00	0	
grad_asst i	.00	750	.00	0	.00	0	
hr specialist 1	1.00	32,777	.00	0	.00	0	
hr specialist 1	.00	750	.00	0	.00	0	
hum serv wrker i	.80	16,816	.00	0	.00	0	
hum serv wrker i	.00	600	.00	0	.00	0	
human resource associate	.94	42,086	.00	0	.00	0	
human resource associate	.00	701	.00	0	.00	0	
instructor	.00	12,223	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r30b2102 Research							
instructor	27.78	1,703,262	20.75	1,713,098	20.75	1,713,098	
instructor	.00	13,776	.00	0	.00	0	
it ctl clk	.00	0	.14	4,132	.14	4,132	
it data entry op	3.45	58,470	1.00	24,500	1.00	24,500	
it data entry op	.00	1,558	.00	0	.00	0	
it programmer ii	.00	2,344	.00	0	.00	0	
it programmer ii	1.00	21,921	2.00	99,866	2.00	99,866	
it support asst	2.50	47,412	1.18	51,087	1.18	51,087	
it support asst	.00	750	.00	0	.00	0	
lab animal tech	3.00	65,042	.00	0	.00	0	
lab animal tech	.00	1,500	.00	0	.00	0	
lab assistant	5.60	151,593	5.60	171,149	5.60	171,149	
lab assistant	.00	5,700	.00	0	.00	0	
lab helper	.25	8,372	.75	20,404	.75	20,404	
lab helper	.00	937	.00	0	.00	0	
lab res tech	5.58	158,207	2.00	81,467	2.00	81,467	
lab res tech	.00	7,455	.00	0	.00	0	
librarian	.00	0	6.80	461,069	6.80	461,069	
librarian ii	.00	3,863	.00	0	.00	0	
librarian iii	12.45	426,349	.00	0	.00	0	
lic prac nurse	1.85	45,317	6.00	258,503	6.00	258,503	
lic prac nurse	.00	750	.00	0	.00	0	
manager	46.70	4,285,226	42.40	3,876,832	42.40	3,876,832	
manager	.00	50,996	.00	0	.00	0	
medical asst	3.00	39,879	.00	0	.00	0	
medical asst	.00	750	.00	0	.00	0	
mt maint mechanic	.00	0	1.00	31,453	1.00	31,453	
multi media asst	.75	5,740	.00	0	.00	0	
nass accident investigat	1.00	60,470	1.00	60,569	1.00	60,569	
nass accident investigat	.00	750	.00	0	.00	0	
nurse i mri	.70	40,979	.00	0	.00	0	
nurse i mri	.00	525	.00	0	.00	0	
nurse ii mri	3.41	230,908	4.40	295,824	4.40	295,824	
nurse ii mri	.00	4,050	.00	0	.00	0	
nurse research i	1.82	77,369	2.80	176,838	2.80	176,838	
nurse research i	.00	975	.00	0	.00	0	
office assistant	.00	0	.50	13,727	.50	13,727	
office clerk i	.50	2,507	.00	0	.00	0	
office clerk i	.00	375	.00	0	.00	0	
office clerk ii	5.30	151,815	5.00	164,879	5.00	164,879	
office clerk ii	.00	6,227	.00	0	.00	0	
payroll processing assoc	.75	43,121	.75	33,042	.75	33,042	
payroll processing assoc	.00	750	.00	0	.00	0	
pharmacy tech	.00	0	7.50	244,334	7.50	244,334	
pharmacy tech	.00	0	1.00	32,590	1.00	32,590	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r30b2102 Research							
pharmacy tech	8.00	249,403	.00	0	.00	0	
pharmacy tech	.00	6,000	.00	0	.00	0	
post doctoral fellow	.00	16,491	.00	0	.00	0	
post doctoral fellow	.00	12,930,671	.00	13,000,000	.00	13,000,000	
prof and assoc dean	.17	15,836	.00	0	.00	0	
prof and asst dean	.00	1,015	.00	0	.00	0	
professor act chrprsn	.00	5,268	.00	0	.00	0	
professor chairperson	9.01	2,400,804	6.35	2,447,129	6.35	2,447,129	
professor	100.84	23,113,964	98.67	23,904,357	98.67	23,904,357	
professor	.00	81,314	.00	0	.00	0	
professor and head	.04	24,839	.00	0	.00	0	
professor and head	.00	38	.00	0	.00	0	
professor director	2.47	747,239	1.00	311,928	1.00	311,928	
professor director	.00	1,270	.00	0	.00	0	
prog mgmt spec i	.03	46	.00	0	.00	0	
prog mgmt spec i	5.26	207,058	8.43	356,601	8.43	356,601	
prog mgmt spec i	.00	4,877	.00	0	.00	0	
program administrative s	4.79	157,767	3.74	185,671	3.74	185,671	
program administrative s	.00	2,995	.00	0	.00	0	
res grad asst	.00	32,869	.00	0	.00	0	
res grad asst i	.00	750	.00	0	.00	0	
res study coord	.50	20,217	5.00	215,042	5.00	215,042	
res study coord	.00	3,005	.00	0	.00	0	
research assistant	242.96	19,508,126	366.83	20,944,843	366.83	20,944,843	
research assistant	24.14	712,192	.00	0	.00	0	
research assistant	.00	348,323	.00	0	.00	0	
research assoc professor	3.30	351,516	1.20	223,549	1.20	223,549	
research assoc professor	.00	1,974	.00	0	.00	0	
research associate	2.30	73,452	.00	0	.00	0	
research associate	112.33	7,064,555	117.48	7,481,100	117.48	7,481,100	
research associate	.00	82,870	.00	0	.00	0	
research asst professor	10.47	670,603	8.01	620,461	8.01	620,461	
research asst professor	.00	7,485	.00	0	.00	0	
research fellow	.00	72,678	.00	0	.00	0	
research fellow	.00	204,648	.00	0	.00	0	
research fellow	.00	3,676	.00	0	.00	0	
research grad assistant	.00	5,054,878	.00	6,000,000	.00	6,000,000	
research professor	.20	27,050	.20	54,101	.20	54,101	
research professor	.00	150	.00	0	.00	0	
school assoc prof	5.91	558,992	2.02	235,472	2.02	235,472	
school assoc prof	.00	4,016	.00	0	.00	0	
school asst prof	3.89	501,356	4.22	448,030	4.22	448,030	
school asst prof	.00	3,450	.00	0	.00	0	
school prof	.46	120,552	.68	113,641	.68	113,641	
school prof	.00	338	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol

r30b2102 Research							
secretary	.00	0	1.00	39,077	1.00	39,077	
special asst to pres	.25	14,064	.00	0	.00	0	
specialist	309.12	15,866,836	239.73	14,384,385	239.73	14,384,385	
specialist	1.05	30,141	1.95	95,607	1.95	95,607	
specialist	.00	208,933	.00	0	.00	0	
stat data asst	8.00	208,919	5.00	207,566	5.00	207,566	
stat data asst	.00	4,278	.00	0	.00	0	
vice president	.05	48,925	.00	0	.00	0	
vice president	.00	60	.00	0	.00	0	
visiting asst prof	.00	16,623	.00	0	.00	0	
5	.50	27,302	.00	0	.00	0	

TOTAL r30b2102*	1,525.95	149,407,533	1,496.77	149,126,922	1,496.77	150,083,364	

r30b2103 Public Service							
assistant professor	7.28	561,353	7.59	660,135	7.59	660,135	
assistant professor	.00	3,315	.00	0	.00	0	
associate professor	5.33	468,190	4.90	485,595	4.90	485,595	
associate professor	.00	3,327	.00	0	.00	0	
clinical assoc professor	.00	0	.51	51,200	.51	51,200	
coordinator	2.23	66,527	4.30	256,320	4.30	256,320	
coordinator	.00	1,821	.00	0	.00	0	
director	1.73	161,994	1.78	217,479	1.78	217,479	
director	.00	1,514	.00	0	.00	0	
epdm asst iii	.50	9,599	.00	0	.00	0	
epdm asst iii	.00	278	.00	0	.00	0	
epmd asst ii	.60	6,047	.10	3,775	.10	3,775	
exempt/nonexempt incr	.00	0	.00	0	.00	25,558	
faculty increments	.00	0	.00	0	.00	15,864	
faculty research asst	.30	9,051	.06	4,426	.06	4,426	
instructor	3.74	214,090	1.82	184,825	1.82	184,825	
instructor	.00	1,830	.00	0	.00	0	
it programmer ii	.50	7,144	.00	0	.00	0	
it programmer ii	.00	750	.00	0	.00	0	
lab res tech	.60	21,199	.00	0	.00	0	
lab res tech	.00	750	.00	0	.00	0	
manager	1.73	248,007	4.33	356,619	4.33	356,619	
manager	.00	2,048	.00	0	.00	0	
office assistant	.80	17,795	.00	0	.00	0	
office assistant	.00	600	.00	0	.00	0	
office clerk ii	1.00	25,330	.92	23,934	.92	23,934	
office clerk ii	.00	750	.00	0	.00	0	
post doctoral fellow	.00	557,831	.00	500,000	.00	500,000	
professor chairperson	.26	51,872	.06	18,197	.06	18,197	
professor chairperson	.00	192	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol

r30b2103 Public Service							
professor	3.99	938,877	.94	133,597	.94	133,597	
professor	.00	2,795	.00	0	.00	0	
professro director	1.04	71,331	.00	0	.00	0	
professro director	.00	615	.00	0	.00	0	
program administrative s	1.00	52,038	1.00	53,191	1.00	53,191	
program administrative s	.00	750	.00	0	.00	0	
res grad asst i	.00	59,681	.00	0	.00	0	
research assistant	23.09	1,047,222	24.96	1,327,160	24.96	1,327,160	
research assistant	.00	19,203	.00	0	.00	0	
research associate	.36	77,252	4.00	299,270	4.00	299,270	
research asst professor	1.10	66,104	.00	0	.00	0	
research asst professor	.00	343	.00	0	.00	0	
school assoc prof	.83	121,681	1.00	141,558	1.00	141,558	
school assoc prof	.00	955	.00	0	.00	0	
specialist	22.26	1,597,641	22.00	1,731,727	22.00	1,731,727	
specialist	.00	14,949	.00	0	.00	0	
sr research associate	.00	269	.00	0	.00	0	

TOTAL r30b2103*	80.27	6,514,910	80.27	6,449,008	80.27	6,490,430	
r30b2104 Academic Support							
acad prog spec	4.00	158,900	4.00	162,345	4.00	162,345	
acad prog spec	.00	3,000	.00	0	.00	0	
account clerk ii	3.00	100,388	5.00	162,079	5.00	162,079	
account clerk ii	.00	2,250	.00	0	.00	0	
account clerk iii	5.00	161,933	2.00	77,171	2.00	77,171	
account clerk iii	.00	3,750	.00	0	.00	0	
accountant i	4.40	198,951	4.40	206,807	4.40	206,807	
accountant i	.00	3,300	.00	0	.00	0	
accounting assoc	4.65	184,623	4.65	189,039	4.65	189,039	
accounting assoc	.00	3,736	.00	0	.00	0	
admin asst ii	8.00	306,332	7.00	290,371	7.00	290,371	
admin asst ii	.00	6,000	.00	0	.00	0	
administrative assistant	1.00	44,264	1.00	38,280	1.00	38,280	
administrative assistant	.00	3,750	.00	0	.00	0	
administrator	.75	97,125	.75	99,068	.75	99,068	
administrator	.00	563	.00	0	.00	0	
anat ser spec	1.00	39,038	1.00	39,102	1.00	39,102	
anat ser spec	.00	750	.00	0	.00	0	
assistant dean	14.34	1,888,319	12.99	1,966,480	12.99	1,966,480	
assistant dean	4.13	446,583	4.12	455,014	4.12	455,014	
assistant dean	.00	12,949	.00	0	.00	0	
assistant professor	3.74	315,531	7.13	583,604	7.13	583,604	
assistant professor	.00	4,523	.00	0	.00	0	
assoc prof chairperson	.06	5,164	.06	15,001	.06	15,001	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r30b2104 Academic Support							
assoc prof director	.00	0	.50	100,000	.50	100,000	
assoc vice pres	.90	127,832	1.00	144,111	1.00	144,111	
associate dean	4.23	610,871	3.50	557,081	3.50	557,081	
associate dean	7.45	1,503,041	7.82	1,688,119	7.82	1,688,119	
associate professor	.23	30,341	.00	0	.00	0	
associate professor	3.46	316,599	2.03	357,816	2.03	357,816	
associate professor	.00	2,658	.00	0	.00	0	
asst lab anm tech	5.00	143,016	3.00	94,716	3.00	94,716	
asst lab anm tech	.00	3,750	.00	0	.00	0	
asst vp	.50	83,016	1.50	231,401	1.50	231,401	
asst vp	.00	375	.00	0	.00	0	
business manager	1.00	14,861	1.00	38,684	1.00	38,684	
clinical assoc professor	.02	2,000	.02	2,000	.02	2,000	
clinical assoc professor	.00	14	.00	0	.00	0	
clinical instructor	3.17	240,360	1.84	157,479	1.84	157,479	
clinical instructor	.00	1,689	.00	0	.00	0	
clinical professor	.14	19,828	.20	21,730	.20	21,730	
clinical professor	.00	128	.00	0	.00	0	
coordinator	48.55	2,158,650	47.41	2,301,407	47.41	2,301,407	
coordinator	.00	32,327	.00	0	.00	0	
dean and professor	5.68	2,330,165	5.53	2,376,928	5.53	2,376,928	
dev assoc	.50	10,454	.50	18,360	.50	18,360	
director	53.21	5,371,488	54.05	5,263,376	54.05	5,263,376	
director	.00	37,215	.00	0	.00	0	
exec adm asst i	8.00	350,742	8.00	369,774	8.00	369,774	
exec adm asst i	.00	6,000	.00	0	.00	0	
exec adm asst ii	3.00	201,296	2.00	102,619	2.00	102,619	
exec adm asst ii	.00	3,750	.00	0	.00	0	
exempt/nonexempt incr	.00	0	.00	0	.00	166,326	
faculty increments	.00	0	.00	0	.00	54,408	
faculty research asst	1.00	42,084	1.00	42,926	1.00	42,926	
faculty research asst	.00	750	.00	0	.00	0	
grad asst i	.00	3,103	.00	0	.00	0	
hr specialist 1	2.00	85,302	2.00	87,174	2.00	87,174	
hr specialist 1	.00	1,500	.00	0	.00	0	
human resource associate	1.00	39,910	1.00	40,775	1.00	40,775	
human resource associate	.00	750	.00	0	.00	0	
it data entry op	.44	17,566	.00	0	.00	0	
it data entry op	.00	506	.00	0	.00	0	
it support asst	.60	23,308	.60	22,800	.60	22,800	
it support asst	.00	450	.00	0	.00	0	
it support spec	10.00	463,293	10.00	491,625	10.00	491,625	
it support spec	.00	7,500	.00	0	.00	0	
lab animal tech	4.00	142,372	6.00	223,504	6.00	223,504	
lab animal tech	.00	3,000	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r30b2104 Academic Support							
librarian	4.00	232,990	4.00	264,180	4.00	264,180	
librarian	.00	1,500	.00	0	.00	0	
librarian ii	23.65	1,470,683	25.10	1,607,490	25.10	1,607,490	
librarian ii	.00	17,213	.00	0	.00	0	
library asst	2.00	49,716	2.00	50,886	2.00	50,886	
library asst	.00	1,500	.00	0	.00	0	
library tech i	2.00	77,640	2.00	79,322	2.00	79,322	
library tech i	.00	1,500	.00	0	.00	0	
library tech ii	13.00	412,087	13.00	459,382	13.00	459,382	
library tech ii	.00	8,250	.00	0	.00	0	
library tech iii	4.00	209,916	5.00	214,469	5.00	214,469	
library tech iii	.00	3,750	.00	0	.00	0	
manager	34.89	2,307,535	37.18	2,482,782	37.18	2,482,782	
manager	.00	22,513	.00	0	.00	0	
merchandiser ii	.00	0	2.00	55,851	2.00	55,851	
merchandiser iii	2.00	44,685	.00	0	.00	0	
merchandiser iii	.00	1,500	.00	0	.00	0	
merchandiser iv	1.00	33,274	.00	0	.00	0	
merchandiser iv	.00	750	.00	0	.00	0	
mt maint mechanic	1.00	35,731	1.00	36,665	1.00	36,665	
mt maint mechanic	.00	750	.00	0	.00	0	
multi media tech	1.00	38,954	1.00	39,798	1.00	39,798	
multi media tech	.00	750	.00	0	.00	0	
office assistant	1.00	28,491	1.00	29,109	1.00	29,109	
office assistant	.00	750	.00	0	.00	0	
office clerk ii	4.00	133,320	4.00	126,778	4.00	126,778	
office clerk ii	.00	3,000	.00	0	.00	0	
post doctoral fellow	.00	582,256	.00	562,245	.00	562,245	
post serv supv i	1.00	34,281	1.00	35,024	1.00	35,024	
post serv supv i	.00	750	.00	0	.00	0	
prof and assoc dean	.00	8,207	.00	0	.00	0	
professor chairperson	.68	135,003	.77	134,999	.77	134,999	
professor chairperson	.00	504	.00	0	.00	0	
professor	3.23	481,409	4.83	856,846	4.83	856,846	
professor	.00	2,147	.00	0	.00	0	
prog mgmt spec i	1.00	15,714	2.00	80,580	2.00	80,580	
prog mgmt spec i	.00	750	.00	0	.00	0	
program administrative s	5.16	266,884	5.32	310,976	5.32	310,976	
program administrative s	.00	4,095	.00	0	.00	0	
ps print services supv i	1.00	37,661	1.00	37,723	1.00	37,723	
ps print services supv i	.00	750	.00	0	.00	0	
res grad asst i	.00	50	.00	0	.00	0	
res grad asst i	.00	750	.00	0	.00	0	
res grad asst ii	.00	102,058	.00	25,388	.00	25,388	
research assistant	23.74	855,179	16.42	336,209	16.42	336,209	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol

r30b2104 Academic Support							
research assistant	.00	13,516	.00	0	.00	0	
research associate	.88	38,666	3.01	213,468	3.01	213,468	
research associate	.00	1,500	.00	0	.00	0	
research asst professor	.86	49,837	.82	92,957	.82	92,957	
research asst professor	.00	421	.00	0	.00	0	
school assoc prof	.17	20,500	.34	40,499	.34	40,499	
school assoc prof	.00	125	.00	0	.00	0	
school asst prof	.58	62,096	.50	54,210	.50	54,210	
school asst prof	.00	316	.00	0	.00	0	
school prof	1.59	160,617	1.07	171,669	1.07	171,669	
school prof	.00	750	.00	0	.00	0	
service worker	1.00	25,454	1.00	26,618	1.00	26,618	
service worker	.00	750	.00	0	.00	0	
specialist	101.86	6,407,453	101.95	6,433,890	101.95	6,433,890	
specialist	.95	8,937	1.00	52,139	1.00	52,139	
specialist	.00	68,652	.00	0	.00	0	
vet facility aide	8.00	171,078	8.00	181,966	8.00	181,966	
vet facility aide	.00	6,000	.00	0	.00	0	
vet facility asst	4.00	84,223	3.32	84,527	3.32	84,527	
vet facility asst	.00	3,000	.00	0	.00	0	
vice president	1.00	470,361	.00	0	.00	0	
vice president	.00	690	.00	0	.00	0	
work controller	2.00	60,855	2.00	62,174	2.00	62,174	
work controller	.00	1,500	.00	0	.00	0	
wrk controller sv	1.00	45,206	1.00	46,186	1.00	46,186	
wrk controller sv	.00	750	.00	0	.00	0	

TOTAL r30b2104*	471.39	33,796,031	467.23	34,305,771	467.23	34,526,505	

r30b2105 Student Services							
acad prog spec	3.07	125,005	3.00	125,822	3.00	125,822	
acad prog spec	.00	2,301	.00	0	.00	0	
admin asst ii	2.00	83,905	2.00	85,728	2.00	85,728	
admin asst ii	.00	1,500	.00	0	.00	0	
assistant professor	2.54	172,960	1.66	279,397	1.66	279,397	
assistant professor	.00	666	.00	0	.00	0	
assoc vice pres	1.00	95,750	1.00	96,900	1.00	96,900	
associate professor	.19	40,084	.00	0	.00	0	
associate professor	.00	139	.00	0	.00	0	
asst professor directo	1.00	35,287	1.00	45,900	1.00	45,900	
clinic coord	1.00	39,635	1.00	40,498	1.00	40,498	
clinic coord	.00	750	.00	0	.00	0	
clinical instructor	.20	12,222	.20	12,221	.20	12,221	
clinical instructor	.00	150	.00	0	.00	0	
coordinator	3.02	109,597	3.00	141,150	3.00	141,150	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol

r30b2105 Student Services							
coordinator	.00	2,250	.00	0	.00	0	
director	5.47	431,497	5.52	470,183	5.52	470,183	
director	.00	3,355	.00	0	.00	0	
exempt/nonexempt incr	.00	0	.00	0	.00	12,296	
faculty increments	.00	0	.00	0	.00	1,877	
it data entry op	2.00	62,730	2.00	68,175	2.00	68,175	
it data entry op	.00	1,500	.00	0	.00	0	
it pc spec i	1.00	42,888	1.00	43,817	1.00	43,817	
it pc spec i	.00	750	.00	0	.00	0	
manager	1.00	52,481	1.00	57,120	1.00	57,120	
office clerk ii	1.00	31,616	1.00	30,652	1.00	30,652	
office clerk ii	.00	750	.00	0	.00	0	
prog mgmt spec i	3.00	133,427	3.00	136,324	3.00	136,324	
prog mgmt spec i	.00	2,250	.00	0	.00	0	
school asst prof	.17	16,837	.00	0	.00	0	
school asst prof	.00	127	.00	0	.00	0	
specialist	11.19	462,229	11.00	567,878	11.00	567,878	
specialist	.00	6,750	.00	0	.00	0	

TOTAL r30b2105*	38.85	1,971,388	37.38	2,201,765	37.38	2,215,938	
r30b2106 Institutional Support							
account clerk ii	1.00	34,004	.00	0	.00	0	
account clerk ii	.00	750	.00	0	.00	0	
account clerk iii	3.00	54,766	6.00	204,331	6.00	204,331	
account clerk iii	.00	1,500	.00	0	.00	0	
accountant i	3.00	80,638	2.00	83,117	2.00	83,117	
accountant i	.00	1,500	.00	0	.00	0	
accounting assoc	17.00	655,599	17.00	706,790	17.00	706,790	
accounting assoc	.00	12,128	.00	0	.00	0	
admin asst ii	6.00	202,587	6.00	244,209	6.00	244,209	
admin asst ii	.00	3,750	.00	0	.00	0	
assistant specialist	2.00	52,539	2.00	83,640	2.00	83,640	
assoc vice pres	4.00	671,607	3.63	650,897	3.63	650,897	
associate professor	.10	21,301	.10	21,727	.10	21,727	
associate professor	.00	75	.00	0	.00	0	
asst vp	14.13	2,300,349	15.50	2,826,798	15.50	2,826,798	
asst vp	.00	10,597	.00	0	.00	0	
buyer i	5.00	162,222	4.00	185,704	4.00	185,704	
buyer i	.00	2,250	.00	0	.00	0	
buyers clerk sr	2.00	71,008	2.00	72,817	2.00	72,817	
buyers clerk sr	.00	1,500	.00	0	.00	0	
cont grant asso	1.00	34,943	1.00	35,700	1.00	35,700	
cont grant asso	.00	750	.00	0	.00	0	
coordinator	8.33	414,456	9.00	457,220	9.00	457,220	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r30b2106 Institutional Support							
coordinator	.00	5,250	.00	0	.00	0	
director	40.92	4,168,480	39.10	4,671,127	39.10	4,671,127	
director	.00	27,255	.00	0	.00	0	
env hth sfty asst	8.00	280,030	8.00	311,412	8.00	311,412	
env hth sfty asst	.00	4,500	.00	0	.00	0	
exec adm asst i	4.00	182,186	4.00	186,317	4.00	186,317	
exec adm asst i	.00	3,000	.00	0	.00	0	
exec adm asst ii	1.00	3,139	1.00	54,861	1.00	54,861	
exempt/nonexempt incr	.00	0	.00	0	.00	253,704	
faculty increments	.00	0	.00	0	.00	21,681	
financial tran su	1.00	45,615	2.00	95,434	2.00	95,434	
financial tran su	.00	750	.00	0	.00	0	
hr specialist 1	1.00	46,163	1.00	47,163	1.00	47,163	
hr specialist 1	.00	750	.00	0	.00	0	
human resource associate	1.00	1,129	1.00	33,000	1.00	33,000	
human resource associate	4.00	144,289	4.00	149,970	4.00	149,970	
human resource associate	.00	3,000	.00	0	.00	0	
human resource associate	.00	750	.00	0	.00	0	
it com ld	1.00	49,943	1.00	51,026	1.00	51,026	
it com ld	.00	750	.00	0	.00	0	
it ctl clk lead	1.00	19,444	1.00	42,805	1.00	42,805	
it ctl clk lead	.00	750	.00	0	.00	0	
it support assoc	.00	0	1.00	41,000	1.00	41,000	
it support spec	4.00	156,970	4.00	182,246	4.00	182,246	
it support spec	.00	2,250	.00	0	.00	0	
legal asst	.60	26,685	.60	28,186	.60	28,186	
legal asst	.00	450	.00	0	.00	0	
manager	61.90	4,956,993	63.90	5,549,056	63.90	5,549,056	
manager	.00	41,100	.00	0	.00	0	
medial waste incin oper	.00	0	2.00	65,584	2.00	65,584	
motor equip op i	1.00	27,358	1.00	27,951	1.00	27,951	
motor equip op i	.00	750	.00	0	.00	0	
motor equip op ii	1.00	32,209	1.00	32,909	1.00	32,909	
motor equip op ii	.00	750	.00	0	.00	0	
office clerk i	1.00	1,015	1.00	27,500	1.00	27,500	
office clerk i	.00	750	.00	0	.00	0	
office clerk ii	1.00	30,556	2.00	59,778	2.00	59,778	
office clerk ii	.00	750	.00	0	.00	0	
payroll processing assoc	1.00	33,759	1.00	39,729	1.00	39,729	
pol comm supv	1.00	15,627	1.00	46,301	1.00	46,301	
police com op	.00	0	1.00	34,794	1.00	34,794	
police comm op ld	7.00	303,465	6.00	278,603	6.00	278,603	
police comm op ld	.00	5,250	.00	0	.00	0	
postal serv proc	12.90	263,237	11.90	349,894	11.90	349,894	
postal serv proc	.00	8,175	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol

r30b2106 Institutional Support							
president	1.00	709,422	1.00	724,200	1.00	724,200	
president	.00	578	.00	0	.00	0	
prog mgmt spec i	8.00	315,915	10.00	406,041	10.00	406,041	
prog mgmt spec i	.00	6,000	.00	0	.00	0	
program administrative s	1.00	45,684	1.00	46,674	1.00	46,674	
program administrative s	.00	750	.00	0	.00	0	
res grad asst i	.00	650	.00	0	.00	0	
research asst sr	1.20	59,403	1.00	58,140	1.00	58,140	
research asst sr	.00	750	.00	0	.00	0	
security officer	78.00	1,610,744	87.00	2,163,900	87.00	2,163,900	
security officer	.00	48,750	.00	0	.00	0	
special asst to pres	2.00	234,674	2.00	256,903	2.00	256,903	
special asst to pres	.00	750	.00	0	.00	0	
specialist	222.78	12,724,795	225.03	15,294,139	225.03	15,294,139	
specialist	.00	15,763	1.00	59,177	1.00	59,177	
specialist	.00	142,728	.00	0	.00	0	
storekeeper iii	1.00	41,835	1.00	42,741	1.00	42,741	
storekeeper iii	.00	750	.00	0	.00	0	
tel sys spec	1.00	37,296	1.00	37,358	1.00	37,358	
tel sys spec	.00	750	.00	0	.00	0	
univ pol off i	1.00	39,744	1.00	38,200	1.00	38,200	
univ pol off i	.00	750	.00	0	.00	0	
univ pol off ii	13.00	337,362	23.00	1,004,389	23.00	1,004,389	
univ pol off ii	.00	5,250	.00	0	.00	0	
univ pol off iii	29.00	1,546,941	23.00	1,269,529	23.00	1,269,529	
univ pol off iii	.00	23,250	.00	0	.00	0	
univ pol off iv	7.00	358,304	10.00	630,929	10.00	630,929	
univ pol off iv	.00	5,250	.00	0	.00	0	
vice president	6.95	1,831,568	8.00	2,511,416	8.00	2,511,416	
vice president	.00	4,501	.00	0	.00	0	
visiting professor	1.00	251,057	1.00	255,000	1.00	255,000	
visiting professor	.00	750	.00	0	.00	0	

TOTAL r30b2106*	595.81	36,088,805	623.76	42,778,332	623.76	43,053,717	
r30b2107 Operation and Maintenance of Plant							
admin asst ii	3.00	136,951	4.00	183,111	4.00	183,111	
admin asst ii	.00	2,250	.00	0	.00	0	
administrator	1.00	121,900	1.00	124,338	1.00	124,338	
administrator	.00	750	.00	0	.00	0	
associate dean	.50	122,500	.50	124,950	.50	124,950	
associate dean	.00	375	.00	0	.00	0	
asst vp	.00	0	2.00	234,036	2.00	234,036	
building systems chief	5.00	224,656	7.00	319,742	7.00	319,742	
building systems chief	.00	3,750	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r30b2107 Operation and Maintenance of Plant							
coordinator	2.00	116,321	4.00	220,718	4.00	220,718	
coordinator	.00	1,500	.00	0	.00	0	
director	6.00	624,736	5.00	543,646	5.00	543,646	
director	.00	3,750	.00	0	.00	0	
elec high volt	.00	0	1.00	56,510	1.00	56,510	
elect tech iii	4.00	154,213	4.00	198,845	4.00	198,845	
elect tech iii	.00	2,250	.00	0	.00	0	
electl-sys reliability t	3.00	172,110	3.00	175,897	3.00	175,897	
electl-sys reliability t	.00	2,250	.00	0	.00	0	
electrician	6.00	208,312	6.00	254,719	6.00	254,719	
electrician	.00	4,500	.00	0	.00	0	
elevator technician i	4.00	225,802	4.00	230,258	4.00	230,258	
elevator technician i	.00	3,000	.00	0	.00	0	
elevator technician ii	1.00	57,707	1.00	66,043	1.00	66,043	
elevator technician ii	.00	750	.00	0	.00	0	
exec adm asst i	1.00	49,241	1.00	50,309	1.00	50,309	
exec adm asst i	.00	750	.00	0	.00	0	
exempt/nonexempt incr	.00	0	.00	0	.00	98,908	
general assistant	1.00	38,516	1.00	35,000	1.00	35,000	
general assistant	.00	750	.00	0	.00	0	
housekeeper	205.38	4,247,890	187.00	4,640,383	187.00	4,640,383	
housekeeper	.00	132,000	.00	0	.00	0	
hsekeeping supv i	3.00	147,593	4.00	153,888	4.00	153,888	
hsekeeping supv i	.00	3,000	.00	0	.00	0	
hvac chief	1.00	67,606	1.00	68,677	1.00	68,677	
hvac chief	.00	750	.00	0	.00	0	
hvac mech ii	11.00	431,043	10.00	465,079	10.00	465,079	
hvac mech ii	.00	6,750	.00	0	.00	0	
hvac mechanic i	2.00	65,910	5.00	202,642	5.00	202,642	
hvac mechanic i	.00	750	.00	0	.00	0	
hvc mc iii	1.00	58,321	1.00	59,585	1.00	59,585	
hvc mc iii	.00	750	.00	0	.00	0	
it support asst	.00	0	1.00	45,273	1.00	45,273	
locksmith, electronic	1.00	45,295	1.00	46,099	1.00	46,099	
locksmith, electronic	.00	750	.00	0	.00	0	
maintenance mechanic lea	2.00	76,329	2.00	77,984	2.00	77,984	
maintenance mechanic lea	.00	1,500	.00	0	.00	0	
manager	16.00	1,358,674	20.00	1,701,932	20.00	1,701,932	
manager	.00	11,250	.00	0	.00	0	
mov stor spec	4.00	78,650	3.00	85,553	3.00	85,553	
mov stor spec	.00	2,250	.00	0	.00	0	
mt electrical trades chi	1.00	11,053	1.00	62,713	1.00	62,713	
mt maint aide i	4.00	130,754	7.00	193,238	7.00	193,238	
mt maint aide i	.00	3,750	.00	0	.00	0	
mt maint mechanic	3.00	100,116	4.00	119,732	4.00	119,732	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r30b2107 Operation and Maintenance of Plant							
mt maint mechanic	.00	2,250	.00	0	.00	0	
mt mlt td chf 1	7.00	232,803	7.00	298,853	7.00	298,853	
mt mlt td chf 1	.00	3,750	.00	0	.00	0	
mt multi trades chief ii	3.00	150,310	3.00	147,533	3.00	147,533	
mt multi trades chief ii	4.00	216,283	4.00	224,492	4.00	224,492	
mt multi trades chief ii	.00	3,000	.00	0	.00	0	
mt multi trades chief ii	.00	3,000	.00	0	.00	0	
mt multi trades supv i	2.00	104,601	2.00	106,268	2.00	106,268	
mt multi trades supv i	.00	1,500	.00	0	.00	0	
mt multi trades supv ii	1.25	53,976	1.00	55,145	1.00	55,145	
mt multi trades supv ii	.00	751	.00	0	.00	0	
mt multi trades supv iii	1.00	60,163	1.00	61,467	1.00	61,467	
mt multi trades supv iii	.00	750	.00	0	.00	0	
mt structural trades chi	1.00	48,716	1.00	49,771	1.00	49,771	
mt structural trades chi	.00	750	.00	0	.00	0	
mt structural trds chief	1.00	47,753	1.00	48,602	1.00	48,602	
mt structural trds chief	.00	750	.00	0	.00	0	
mtm mec sr	1.00	42,647	1.00	43,572	1.00	43,572	
mtm mec sr	.00	750	.00	0	.00	0	
office supv i	1.00	33,289	1.00	34,059	1.00	34,059	
office supv i	.00	750	.00	0	.00	0	
painter	5.00	179,110	5.00	182,853	5.00	182,853	
painter	.00	3,750	.00	0	.00	0	
pest control spec	2.00	81,733	2.00	83,387	2.00	83,387	
pest control spec	.00	1,500	.00	0	.00	0	
plumber specialist	7.00	297,192	6.00	336,009	6.00	336,009	
plumber specialist	.00	4,500	.00	0	.00	0	
prog mgmt spec i	7.00	382,694	10.00	434,977	10.00	434,977	
prog mgmt spec i	.00	6,000	.00	0	.00	0	
specialist	30.10	2,167,858	31.73	2,260,525	31.73	2,260,525	
specialist	.00	3,429	1.00	56,100	1.00	56,100	
specialist	.00	23,207	.00	0	.00	0	
storekeeper ii	1.00	33,828	1.00	34,561	1.00	34,561	
storekeeper ii	.00	750	.00	0	.00	0	
storekeeper iii	1.00	39,664	1.00	40,524	1.00	40,524	
storekeeper iii	.00	750	.00	0	.00	0	
work controller	3.00	131,959	3.00	124,735	3.00	124,735	
work controller	.00	3,000	.00	0	.00	0	
TOTAL r30b2107*	370.23	13,631,790	374.23	15,364,333	374.23	15,463,241	
r30b2108 Auxiliary Enterprises							
account clerk ii	2.00	21,716	2.00	67,114	2.00	67,114	
account clerk ii	.00	750	.00	0	.00	0	
account clerk iii	4.00	155,987	4.00	159,374	4.00	159,374	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r30b2108 Auxiliary Enterprises							
account clerk iii	.00	3,000	.00	0	.00	0	
accountant i	1.00	41,763	1.50	65,306	1.50	65,306	
accountant i	.00	750	.00	0	.00	0	
assoc vice pres	.00	0	.37	51,000	.37	51,000	
asst vp	.37	50,000	.00	0	.00	0	
asst vp	.00	278	.00	0	.00	0	
business manager	1.00	37,546	1.00	40,079	1.00	40,079	
business manager	.00	1,500	.00	0	.00	0	
cook	1.76	59,670	.76	43,050	.76	43,050	
cook	.00	1,312	.00	0	.00	0	
coordinator	12.43	525,946	10.00	477,861	10.00	477,861	
coordinator	.00	8,000	.00	0	.00	0	
dental prep disp ai	4.00	107,504	4.00	113,186	4.00	113,186	
dental prep disp ai	.00	3,000	.00	0	.00	0	
director	9.90	827,657	10.00	899,558	10.00	899,558	
director	.00	5,934	.00	0	.00	0	
dntl ster aide	4.00	113,423	4.00	116,086	4.00	116,086	
dntl ster aide	.00	3,000	.00	0	.00	0	
dntl sup pc/dt su	2.00	63,017	2.00	64,382	2.00	64,382	
dntl sup pc/dt su	.00	1,500	.00	0	.00	0	
dntl supp eq spec	1.00	39,013	1.00	39,859	1.00	39,859	
dntl supp eq spec	.00	750	.00	0	.00	0	
electronics tech i	1.00	37,671	1.00	38,487	1.00	38,487	
electronics tech i	.00	750	.00	0	.00	0	
exempt/nonexempt incr	.00	0	.00	0	.00	21,232	
faculty increments	.00	0	.00	0	.00	299	
it support asst	1.00	44,312	.00	0	.00	0	
it support asst	.00	750	.00	0	.00	0	
maintenance mechanic lea	2.00	83,406	2.00	85,213	2.00	85,213	
maintenance mechanic lea	.00	1,500	.00	0	.00	0	
manager	4.20	256,432	3.20	202,966	3.20	202,966	
manager	.00	3,000	.00	0	.00	0	
merchandiser iii	1.00	13,758	1.00	35,547	1.00	35,547	
mt maint aide i	5.00	116,114	4.00	114,788	4.00	114,788	
mt maint aide i	.00	3,750	.00	0	.00	0	
mt maint aide ii	2.00	63,031	2.00	66,067	2.00	66,067	
mt maint aide ii	.00	1,500	.00	0	.00	0	
mt multi trades chief ii	1.00	52,654	1.00	53,794	1.00	53,794	
mt multi trades chief ii	.00	750	.00	0	.00	0	
office clerk ii	1.00	34,175	1.00	34,688	1.00	34,688	
office clerk ii	.00	1,500	.00	0	.00	0	
prog mgmt spec i	4.00	163,552	4.00	169,743	4.00	169,743	
prog mgmt spec i	.00	3,000	.00	0	.00	0	
public relations special	1.00	35,003	1.00	40,252	1.00	40,252	
school asst prof	.60	3,850	.60	46,512	.60	46,512	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol

r30b2108 Auxiliary Enterprises							
specialist	7.00	351,416	5.00	290,294	5.00	290,294	
specialist	.00	5,251	.00	0	.00	0	
work controller	1.00	16,604	1.00	29,518	1.00	29,518	

TOTAL r30b2108*	75.26	3,366,745	67.43	3,344,724	67.43	3,366,255	
r30b2118 Hospitals							
account clerk ii	.30	10,519	.00	0	.00	0	
account clerk ii	.00	225	.00	0	.00	0	
account clerk iii	.75	13,746	.75	27,864	.75	27,864	
account clerk iii	.00	563	.00	0	.00	0	
admin asst ii	8.78	304,654	8.45	337,586	8.45	337,586	
admin asst ii	.00	8,063	.00	0	.00	0	
assistant professor	253.23	61,419,407	259.09	63,400,713	259.09	63,400,713	
assistant professor	.00	176,453	.00	0	.00	0	
assistant specialist	.00	0	2.15	95,824	2.15	95,824	
assoc prof head	.41	56,083	.67	524,967	.67	524,967	
assoc prof head	.00	343	.00	0	.00	0	
associate professor	58.84	20,831,920	66.23	23,320,947	66.23	23,320,947	
associate professor pt	.00	56,135	.00	0	.00	0	
chairperson	.00	0	.44	240,565	.44	240,565	
clinic assoc prof pt	.00	1,972	.00	0	.00	0	
clinic coord	.53	1,540	.00	0	.00	0	
clinic coord	.00	398	.00	0	.00	0	
clinical assoc professor	1.08	628,078	1.37	306,209	1.37	306,209	
clinical asst professor	23.19	5,832,239	24.81	6,108,864	24.81	6,108,864	
clinical asst professor	.00	20,352	.00	0	.00	0	
clinical instructor	6.78	1,042,727	2.50	200,158	2.50	200,158	
clinical instructor	.00	1,755	.00	0	.00	0	
clinical professor	2.13	666,038	1.25	270,769	1.25	270,769	
clinical professor	.00	2,345	.00	0	.00	0	
coordinator	7.65	365,515	8.75	459,096	8.75	459,096	
coordinator	.00	5,252	.00	0	.00	0	
director	8.55	1,126,512	9.40	1,221,610	9.40	1,221,610	
director	.00	6,534	.00	0	.00	0	
exempt/nonexempt incr	.00	0	.00	0	.00	31,198	
faculty increments	.00	0	.00	0	.00	804,314	
grad asst ii	.00	1,016	.00	0	.00	0	
instructor	42.91	7,102,432	45.72	7,401,118	45.72	7,401,118	
instructor	.00	17,238	.00	0	.00	0	
lic prac nurse	3.00	127,987	3.00	125,237	3.00	125,237	
lic prac nurse	.00	2,250	.00	0	.00	0	
manager	6.44	535,833	4.17	373,502	4.17	373,502	
manager	.00	4,359	.00	0	.00	0	
office assistant	.00	0	.25	6,698	.25	6,698	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r30b2118 Hospitals							
office clerk ii	3.00	101,220	2.10	70,807	2.10	70,807	
office clerk ii	.00	2,250	.00	0	.00	0	
post doctoral fellow	.00	91,061	.00	0	.00	0	
prof and assoc dean	1.05	265,109	.81	195,030	.81	195,030	
prof and assoc dean	.00	625	.00	0	.00	0	
professor act chrprsn	8.04	4,919,972	7.41	4,521,899	7.41	4,521,899	
professor act chrprsn	.00	6,708	.00	0	.00	0	
professor	47.49	17,204,610	49.96	17,732,659	49.96	17,732,659	
professor	.00	33,745	.00	0	.00	0	
professor and head	.86	599,932	.19	69,128	.19	69,128	
professor and head	.00	592	.00	0	.00	0	
professro director	.38	181,696	.47	196,531	.47	196,531	
professro director	.00	360	.00	0	.00	0	
prog mgmt spec i	2.00	63,379	2.00	66,000	2.00	66,000	
prog mgmt spec i	.00	1,125	.00	0	.00	0	
program administrative s	1.75	71,649	1.00	74,000	1.00	74,000	
program administrative s	.00	1,350	.00	0	.00	0	
res grad asst ii	.00	132,492	.00	0	.00	0	
research assistant	6.35	419,413	4.77	277,901	4.77	277,901	
research assistant	.00	4,489	.00	0	.00	0	
research associate	.60	68,728	.00	0	.00	0	
school assoc prof	.94	156,997	.93	151,619	.93	151,619	
school assoc prof	.00	712	.00	0	.00	0	
school asst prof	3.20	387,140	3.01	436,938	3.01	436,938	
school asst prof	.00	2,127	.00	0	.00	0	
school prof	.06	11,087	.00	0	.00	0	
school prof	.00	43	.00	0	.00	0	
specialist	21.99	1,546,122	21.50	1,574,131	21.50	1,574,131	
specialist	.00	20,775	.00	0	.00	0	
TOTAL r30b2118*	522.28	126,665,991	533.15	129,788,370	533.15	130,623,882	
TOTAL r30b21 **	4,880.18	491,836,678	4,880.88	506,970,668	4,880.88	510,230,247	
r30b22 University of Maryland, College Park							
r30b2201 Instruction							
acad adv	15.94	695,609	15.94	683,266	15.94	696,932	
acad prog spec	8.67	261,973	8.67	285,900	8.67	291,618	
accompanist	2.00	95,323	2.00	92,886	2.00	94,744	
account clerk ii	1.00	37,466	1.00	20,228	1.00	20,633	
account clerk iii	3.00	67,260	3.00	101,158	3.00	103,181	
accounting assoc	8.56	450,806	8.56	310,483	8.56	316,692	
admin asst i	.62	0	.62	0	.62	0	
admin asst i	4.98	241,691	4.98	168,581	4.98	171,952	
admin asst ii	46.70	1,561,084	46.70	1,527,921	46.70	1,558,481	
administrator	.00	48,283	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r30b22 University of Maryland, College Park							
r30b2201 Instruction							
adv consul	5.00	8,901	5.00	416,000	5.00	424,320	
agent	.20	12,747	.20	12,602	.20	12,854	
analyst	2.00	148,107	2.00	126,769	2.00	129,304	
assoc art-in-res	.00	78,622	.00	51,811	.00	52,847	
assoc dean	5.66	956,920	5.66	927,252	5.66	945,798	
assoc dir	23.65	2,054,941	23.65	1,664,505	23.65	1,697,794	
assoc librarian ii	.06	4,759	.06	4,700	.06	4,794	
assoc prof dir	6.50	493,008	6.50	636,961	6.50	649,701	
assoc prof chair	3.50	219,805	3.50	312,319	3.50	318,566	
assoc prof	419.54	34,477,224	419.54	39,743,006	419.54	40,537,864	
assoc res scholar	1.00	54,934	1.00	54,483	1.00	55,573	
assoc res sci	2.85	284,789	2.85	253,405	2.85	258,473	
associate agent	.00	18,404	.00	0	.00	0	
asst	2.72	77,217	2.72	135,111	2.72	137,813	
asst art-in-res	1.00	50,750	1.00	37,876	1.00	38,634	
asst dean	9.60	569,891	9.60	973,865	9.60	993,342	
asst dir	64.81	3,166,403	64.81	4,052,639	64.81	4,133,691	
asst lab anm tech	1.00	38,468	1.00	37,718	1.00	38,472	
asst mgr	1.00	99,353	1.00	89,400	1.00	91,188	
asst prof	395.71	25,171,625	395.71	33,386,524	395.71	34,054,256	
asst res sci	2.45	434,578	2.45	209,540	2.45	213,731	
asst to dean	2.00	112,983	2.00	164,242	2.00	167,526	
asst to dir	1.00	42,030	1.00	57,203	1.00	58,347	
asst vp	1.00	171,313	1.00	170,544	1.00	173,955	
brick/stone mason	.34	0	.34	0	.34	0	
business manager	28.87	1,292,289	28.87	1,472,033	28.87	1,501,476	
business serv spec	13.15	566,656	13.15	574,144	13.15	585,627	
carpenter	.62	0	.62	0	.62	0	
clinic coord	.00	6,468	.00	0	.00	0	
coordinator	185.28	9,453,930	185.28	9,542,085	185.28	9,732,925	
deputy dir	1.13	137,894	1.13	146,380	1.13	149,308	
dir admin srv	79.35	7,613,136	79.35	6,891,396	79.35	7,029,223	
dist univ prof assoc c	1.01	362,585	1.01	354,394	1.01	361,482	
editorial asst	.80	26,409	.80	25,511	.80	26,021	
elect tech iii	2.00	102,520	2.00	101,018	2.00	103,038	
electrician	.62	0	.62	0	.62	0	
eng tech ii	.00	43,616	.00	0	.00	0	
eng tech iii	2.00	107,753	2.00	106,252	2.00	108,377	
engineer	1.42	366,338	1.42	144,430	1.42	147,319	
exec adm asst i	11.11	477,306	11.11	389,054	11.11	396,837	
exec adm asst ii	1.00	47,871	1.00	47,120	1.00	48,062	
exec dir	3.50	441,111	3.50	432,588	3.50	441,239	
exempt/nonexempt incr	.00	0	.00	0	.00	1,471,588	
faculty extension asst	.00	72,321	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r30b22 University of Maryland, College Park							
r30b2201 Instruction							
faculty increments	.00	0	.00	0	.00	515,684	
faculty research asst	5.59	2,390,702	5.59	508,525	5.59	518,695	
fellow	.00	19,500	.00	0	.00	0	
food serv aide ii	.40	0	.40	2,386	.40	2,434	
graduate assistants	.00	31,126,150	.00	34,369,131	.00	36,208,784	
graduate assistants	.00	-478,048	.00	0	.00	0	
groundskeeper	1.00	0	1.00	0	1.00	0	
housekeeper	8.72	0	8.72	0	8.72	0	
housekeeping supv i	.36	0	.36	0	.36	0	
hvac mech i	2.00	40,658	2.00	39,908	2.00	40,706	
info spec	2.00	172,683	2.00	126,000	2.00	128,520	
inst	23.68	905,106	23.68	1,343,584	23.68	1,370,455	
it support assoc	.00	53,028	.00	0	.00	0	
it support asst	.41	25,276	.41	18,265	.41	18,630	
lab animal tech	1.00	32,751	1.00	33,000	1.00	33,660	
lab assistant	1.00	0	1.00	10,558	1.00	10,769	
lecturer	26.97	20,753,037	26.97	11,213,391	26.97	11,437,657	
librarian i	.00	5,279	.00	0	.00	0	
locksmith elect	.35	0	.35	0	.35	0	
manager	30.22	1,690,570	30.22	1,932,616	30.22	1,971,268	
motor equip op i	.35	0	.35	0	.35	0	
mt maint aide i	.34	0	.34	0	.34	0	
mt maint aide ii	.35	0	.35	0	.35	0	
mt maint mechanic	.70	0	.70	0	.70	0	
mt mlt td chf i	.33	0	.33	0	.33	0	
office clerk ii	.07	28,310	.07	4,265	.07	4,350	
office supv i	1.00	38,820	1.00	38,069	1.00	38,830	
office supv iii	2.00	90,190	2.00	88,689	2.00	90,463	
other prof increments	.00	0	.00	5,514,563	.00	0	
painter	.35	0	.35	0	.35	0	
pest control spec	.34	0	.34	0	.34	0	
phys sci tech ii	1.00	34,989	1.00	34,238	1.00	34,923	
phys sci tech iii	2.00	97,144	2.00	95,642	2.00	97,555	
plumber	.62	0	.62	0	.62	0	
plumber spec	.62	0	.62	0	.62	0	
postal serv proc	.33	0	.33	0	.33	0	
preparator	1.00	0	1.00	22,485	1.00	22,935	
prg admin spec	6.15	307,728	6.15	270,827	6.15	276,244	
principal agent	.20	19,772	.20	25,467	.20	25,976	
prof assoc prov	1.00	0	1.00	128,116	1.00	130,678	
prof chair	68.50	10,751,246	68.50	11,183,529	68.50	11,407,200	
prof dir	39.84	4,096,610	39.84	4,909,791	39.84	5,007,987	
prof	563.15	65,533,528	563.15	73,986,212	563.15	75,465,939	
prof and dean	3.00	491,585	3.00	705,601	3.00	719,713	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol

r30b22 University of Maryland, College Park							
r30b2201 Instruction							
prof of practice	7.70	1,347,161	7.70	1,042,640	7.70	1,063,492	
prog mgmt spec i	40.46	1,702,484	40.46	1,569,740	40.46	1,601,132	
program director	.00	1,424	.00	0	.00	0	
programmer	6.00	191,094	6.00	70,000	6.00	71,400	
ps fin/bind spec	1.00	33,876	1.00	23,188	1.00	23,652	
res assoc prof	1.46	623,482	1.46	321,406	1.46	327,834	
res asst prof	3.00	850,638	3.00	211,728	3.00	215,963	
res prof	3.50	892,623	3.50	340,447	3.50	347,256	
res prog	.53	92,623	.53	0	.53	0	
res spec	.10	0	.10	0	.10	0	
research associate	7.02	2,121,439	7.02	635,637	7.02	648,350	
research asst	1.00	40,751	1.00	32,800	1.00	33,456	
research grad assistant	.00	399,651	.00	0	.00	0	
resident director	.00	71,538	.00	0	.00	0	
secretary	.00	19,236	.00	0	.00	0	
senior agent	.00	37,376	.00	0	.00	0	
service worker	.00	20,766	.00	0	.00	0	
sr art-in-res	.00	88,380	.00	0	.00	0	
sr res eng	.00	139,536	.00	0	.00	0	
sr res scholar	.00	215,248	.00	5,220	.00	5,324	
sr res sci	.50	393,751	.50	111,844	.50	114,081	
storekeeper ii	3.70	94,613	3.70	101,821	3.70	103,857	
storekeeper iii	1.00	67,528	1.00	66,026	1.00	67,347	
teaching lab tech	2.00	89,469	2.00	74,116	2.00	75,598	
tech sprv	2.80	187,499	2.80	185,395	2.80	189,103	
word proc op sci	.50	0	.50	20,000	.50	20,400	
word proc supv	.65	33,571	.65	34,554	.65	35,245	

TOTAL r30b2201*	2,255.78	241,307,841	2,255.78	258,386,723	2,255.78	261,069,143	

r30b2202 Research							
acad prog spec	.30	7,119	.30	12,040	.30	12,281	
account clerk ii	.00	22,932	.00	0	.00	0	
account clerk iii	.00	27,644	.00	0	.00	0	
accountant i	.00	18,192	.00	0	.00	0	
accounting assoc	3.41	184,173	3.41	98,609	3.41	100,581	
admin asst i	1.48	29,674	1.48	32,344	1.48	32,991	
admin asst ii	10.42	520,121	10.42	211,870	10.42	216,109	
administrator	10.50	948,542	10.50	891,909	10.50	909,747	
advisor consultant	.00	6,910	.00	0	.00	0	
agent	1.11	46,055	1.11	62,016	1.11	63,256	
agric tech	13.00	262,042	13.00	340,706	13.00	347,520	
agric tech lead	17.00	538,506	17.00	591,776	17.00	603,612	
agric tech supv	15.43	571,614	15.43	580,914	15.43	592,531	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r30b2202 Research							
agric worker i	1.00	0	1.00	14,296	1.00	14,582	
agric worker ii	.85	24,640	.85	23,413	.85	23,881	
analyst	3.28	477,954	3.28	266,286	3.28	271,612	
assoc librarian ii	.24	14,164	.24	13,987	.24	14,267	
assoc prof chairperson	.00	9,921	.00	0	.00	0	
assoc prof dir	2.11	523,656	2.11	317,617	2.11	323,970	
assoc prof	84.55	6,956,050	84.55	7,919,475	84.55	8,077,866	
assoc res eng	.00	203,001	.00	0	.00	0	
assoc res scholar	2.00	63,240	2.00	5,564	2.00	5,675	
assoc res sci	.31	4,075,947	.31	27,678	.31	28,232	
assoc vice pres	1.00	188,753	1.00	188,000	1.00	191,760	
associate agent	.00	905,546	.00	0	.00	0	
associate director	32.00	935,689	32.00	2,820,152	32.00	2,876,554	
asst dean	1.33	156,334	1.33	144,604	1.33	147,496	
asst dir	73.07	2,565,264	73.07	3,680,700	73.07	3,754,315	
asst manager	.00	10,732	.00	0	.00	0	
asst prof	872.66	4,381,462	872.66	62,904,218	872.66	64,162,304	
asst res eng	.00	269,765	.00	0	.00	0	
asst res schl	2.00	181,824	2.00	0	2.00	0	
asst res sci	1.09	8,636,182	1.09	70,493	1.09	71,903	
asst to dir	2.00	73,932	2.00	128,443	2.00	131,012	
asst to dir	12.00	101,208	12.00	1,058,000	12.00	1,079,160	
asst vp inst advancement	.00	18,191	.00	0	.00	0	
auto serv mech	1.00	42,529	1.00	41,778	1.00	42,614	
auto shop supv	1.00	52,648	1.00	51,897	1.00	52,935	
business manager	2.88	256,021	2.88	171,981	2.88	175,422	
business serv spec	5.32	286,873	5.32	227,508	5.32	232,059	
consultant	.00	29,059	.00	0	.00	0	
coordinator	99.56	5,623,940	99.56	4,379,176	99.56	4,466,761	
counselor	.00	24,394	.00	0	.00	0	
deputy director	.00	83,547	.00	0	.00	0	
designer	.00	4,116	.00	0	.00	0	
director	43.19	3,718,284	43.19	4,261,822	43.19	4,347,060	
dist univ prof assoc c	.15	58,858	.15	21,018	.15	21,438	
editor	.50	220,883	.50	0	.50	0	
elect tech iii	1.00	65,467	1.00	67,289	1.00	68,635	
eng tech iii	3.79	114,895	3.79	131,076	3.79	133,698	
engineer	5.00	561,551	5.00	165,744	5.00	169,059	
exec adm asst i	2.58	84,413	2.58	66,612	2.58	67,944	
exec adm asst ii	.25	11,477	.25	10,798	.25	11,014	
exec director	1.00	240,764	1.00	121,072	1.00	123,493	
exempt/nonexempt incr	.00	0	.00	0	.00	507,444	
extension associate	.00	89,751	.00	0	.00	0	
fac res asst	139.57	18,356,332	139.57	10,288,018	139.57	10,493,781	
faculty extension asst	.00	59,810	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r30b2202 Research							
faculty increments	.00	0	.00	0	.00	477,410	
fellow	.00	331,140	.00	0	.00	0	
graduate assistants	.00	8,153,717	.00	37,668,827	.00	38,422,206	
it support assoc	3.00	110,564	3.00	104,581	3.00	106,673	
it support asst	1.59	51,323	1.59	68,892	1.59	70,270	
it support spec	.00	41,972	.00	0	.00	0	
it sys mgr	1.00	507,605	1.00	83,000	1.00	84,660	
lab animal tech	2.00	32,912	2.00	73,866	2.00	75,343	
lab assistant	.00	37,080	.00	0	.00	0	
lab helper	1.00	31,923	1.00	31,173	1.00	31,796	
lab res tech	.47	0	.47	0	.47	0	
lecturer	4.95	470,887	4.95	477,014	4.95	486,553	
manager	27.90	2,929,173	27.90	2,075,262	27.90	2,116,767	
mt maint mechanic	1.00	0	1.00	24,231	1.00	24,716	
office clerk i	.00	2,854	.00	0	.00	0	
office clerk ii	1.00	19,405	1.00	25,000	1.00	25,500	
physician	.00	19,473	.00	0	.00	0	
prg admin spec	.18	100,186	.18	21,682	.18	22,116	
principal agent	.15	17,715	.15	17,579	.15	17,931	
prof assoc dean	2.00	471,867	2.00	411,148	2.00	419,371	
prof chair	5.28	1,580,579	5.28	814,339	5.28	830,626	
prof dir	55.54	2,642,757	55.54	3,839,236	55.54	3,916,021	
prof	82.05	17,082,372	81.35	9,049,677	81.35	9,230,670	
prof and dean	.25	109,723	.25	65,846	.25	67,163	
prof of practice	1.00	83,149	1.00	62,158	1.00	63,401	
prog mgmt spec i	11.81	579,758	11.81	432,636	11.81	441,288	
program dir	10.00	132,258	10.00	1,000,000	10.00	1,020,000	
pub rel spec	.00	14,026	.00	0	.00	0	
res assoc	79.88	25,159,090	79.88	4,461,315	79.88	4,550,542	
res assoc prof	1.00	993,313	1.00	100	1.00	102	
res asst prof	1.00	1,892,920	1.00	132,814	1.00	135,470	
res mach iii	.00	74,015	.00	0	.00	0	
res prof	2.00	721,815	2.00	39,607	2.00	40,399	
res spec	8.21	208,176	8.21	263,802	8.21	269,077	
research analyst	.00	17,218	.00	0	.00	0	
research asst senior	.00	140,611	.00	0	.00	0	
research grad assistant	.00	23,817,192	.00	0	.00	0	
research programmer	.00	3,042	.00	0	.00	0	
sec sys spec	.00	328,797	.00	0	.00	0	
secretary	1.50	0	1.50	0	1.50	0	
sec. spcl. ld	.00	66,321	.00	0	.00	0	
senior scientist	.00	256,876	.00	0	.00	0	
specialist	3.75	615,614	3.75	416,380	3.75	424,708	
sr agent	.00	24,996	.00	16,157	.00	16,480	
sr res eng	.00	264,896	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol

r30b2202 Research							
sr res schl	8.00	269,844	8.00	905,212	8.00	923,316	
sr res sci	.73	4,047,406	.73	73,403	.73	74,871	
supervisor	1.30	144,269	1.30	73,145	1.30	74,608	

TOTAL r30b2202*	1,790.47	158,543,420	1,789.77	165,138,981	1,789.77	169,426,628	

r30b2203 Public Service							
acad prog spec	.53	23,858	.53	20,882	.53	21,300	
account clerk iii	3.00	0	3.00	108,091	3.00	110,253	
accountant i	2.00	55,101	2.00	54,336	2.00	55,423	
accounting assoc	.75	26,735	.75	63,728	.75	65,003	
admin asst i	6.08	0	6.08	136,221	6.08	138,946	
admin asst i	20.84	702,160	20.84	657,071	20.84	670,212	
admin asst ii	49.10	1,848,166	49.10	1,746,004	49.10	1,780,923	
advisor consultant	.00	118,446	.00	0	.00	0	
agent	32.81	1,261,065	32.81	1,571,999	32.81	1,603,437	
agric tech	1.00	41,486	1.00	40,735	1.00	41,550	
agric tech lead	2.00	44,030	2.00	79,330	2.00	80,917	
agric tech supv	.27	16,446	.27	15,223	.27	15,527	
agric worker ii	.15	4,209	.15	7,245	.15	7,390	
asoc prof assoc dir	129.27	1,224,065	129.27	11,793,964	129.27	12,029,845	
assistant	.00	74,391	.00	0	.00	0	
assistant to director	.00	3,927	.00	0	.00	0	
assoc agent	1.00	391,670	1.00	166,715	1.00	170,049	
assoc dir	2.00	383,495	2.00	339,770	2.00	346,565	
assoc librarian ii	.70	41,207	.70	40,692	.70	41,506	
assoc prof director	.00	12,377	.00	0	.00	0	
assoc res eng	.00	6,999	.00	0	.00	0	
assoc res sci	.00	191,174	.00	0	.00	0	
assoc spec	1.00	0	1.00	201,025	1.00	205,046	
associate dean	.00	17,291	.00	0	.00	0	
asst dean	.73	130,216	.73	84,230	.73	85,915	
asst dir	36.55	719,268	36.55	3,408,661	36.55	3,476,835	
asst prof	7.16	249,806	7.16	469,642	7.16	479,037	
asst res sci	.00	116,385	.00	0	.00	0	
auto serv mech	1.00	43,616	1.00	42,866	1.00	43,723	
business manager	7.45	472,024	7.45	385,853	7.45	393,570	
business serv spec	5.47	228,506	5.47	224,796	5.47	229,292	
consultant	.00	147,414	.00	0	.00	0	
counselor	.00	517,720	.00	0	.00	0	
dev ofc	1.00	59,019	1.00	46,699	1.00	47,633	
dir admin srv	13.98	2,238,069	13.98	1,448,853	13.98	1,477,829	
editor	1.00	35,864	1.00	35,113	1.00	35,815	
editorial asst	.00	38,751	.00	0	.00	0	
eng tech ii	2.00	76,350	2.00	74,850	2.00	76,347	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r30b2203 Public Service							
engineer	.00	116,253	.00	0	.00	0	
ex nutr asst	18.23	273,358	18.23	506,900	18.23	517,039	
exec adm asst i	1.97	57,755	1.97	55,892	1.97	57,009	
exec adm asst ii	.25	11,477	.25	10,798	.25	11,014	
exec dir	1.00	98,668	1.00	125,000	1.00	127,500	
ext assoc	1.00	76,690	1.00	76,126	1.00	77,649	
ext prog asst	11.20	308,262	11.20	338,923	11.20	345,702	
fac ext asst	6.10	1,130,114	6.10	797,999	6.10	813,958	
fac res asst	1.30	6,263,701	1.30	8,865	1.30	9,042	
fac supv	1.00	55,584	1.00	54,833	1.00	55,930	
faculty increments	.00	0	.00	0	.00	250,913	
graduate assistants	.00	500,573	.00	452,487	.00	461,537	
inst	6.30	431,599	6.30	422,368	6.30	430,816	
it consult	1.00	61,375	1.00	63,776	1.00	65,052	
it coor	67.06	2,753,528	67.06	3,989,005	67.06	4,068,786	
it prog analyst	2.00	331,029	2.00	95,870	2.00	97,787	
it support assoc	.00	43,988	.00	0	.00	0	
it support asst	2.00	134,207	2.00	79,148	2.00	80,730	
it support spec	.00	883	.00	0	.00	0	
lecturer	23.00	1,241,243	23.00	1,247,543	23.00	1,272,494	
librarian i	.00	15,545	.00	0	.00	0	
manager	5.35	806,088	5.35	352,247	5.35	359,291	
mt mlt td chf ii	1.00	38,602	1.00	12,851	1.00	13,108	
office clerk ii	1.00	23,024	1.00	22,423	1.00	22,871	
office supv i	.00	13,799	.00	0	.00	0	
prg admin spec	1.72	72,191	1.72	71,139	1.72	72,562	
principal agent	14.62	856,763	14.62	1,094,572	14.62	1,116,461	
prof assoc dir	.37	52,452	.37	34,998	.37	35,698	
prof chair	.48	184,244	.48	95,555	.48	97,466	
prof dir	5.40	34,634	5.40	631,977	5.40	644,617	
prof	16.33	2,939,567	16.33	1,325,701	16.33	1,352,216	
prof and dean	.50	114,818	.50	114,467	.50	116,756	
prof of practice	.00	21,037	.00	41,741	.00	42,576	
prog mgmt spec i	5.83	236,176	5.83	291,969	5.83	297,808	
prog spec	1.00	208,707	1.00	42,620	1.00	43,472	
program director	.00	257,781	.00	0	.00	0	
ps prt srv tch i	.37	0	.37	80,000	.37	81,600	
research assoc professor	.00	4,534	.00	0	.00	0	
research associate	.00	1,041,361	.00	0	.00	0	
research asst professor	.00	7,111	.00	0	.00	0	
research grad assistant	.00	178,064	.00	0	.00	0	
research specialist	.00	13,012	.00	0	.00	0	
sr agent	46.39	2,650,289	46.39	3,094,096	46.39	3,155,978	
sr res eng	.00	160,563	.00	0	.00	0	
sr res sci	.00	294,396	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r30b2203 Public Service							
systems analyst	2.72	348,984	2.72	200,620	2.72	204,632	
typist clerk	1.00	33,968	1.00	33,217	1.00	33,882	
TOTAL r30b2203*	576.33	36,059,303	576.33	39,130,320	576.33	40,163,840	
r30b2204 Academic Support							
acad prog spec	1.00	34,704	1.00	35,829	1.00	36,546	
account clerk ii	.00	9,736	.00	0	.00	0	
account clerk iii	1.75	20,575	1.75	71,690	1.75	73,124	
accountant i	1.50	51,776	1.50	40,137	1.50	40,940	
accounting assoc	5.00	218,567	5.00	211,000	5.00	215,219	
admin asst i	2.50	27,776	2.50	103,282	2.50	105,348	
admin asst ii	15.72	462,388	15.72	609,440	15.72	621,629	
administrator	3.00	174,073	3.00	306,205	3.00	312,329	
advisor	17.00	783,948	17.00	860,591	17.00	877,804	
analyst	2.00	187,556	2.00	232,851	2.00	237,508	
assoc dir	28.00	1,921,473	28.00	2,168,760	28.00	2,212,135	
assoc prof dir	1.64	128,470	1.64	169,316	1.64	172,702	
assoc prof	12.25	62,783	12.25	556,097	12.25	567,220	
assoc vice pres	3.00	594,932	3.00	596,000	3.00	607,920	
asst dean	30.14	3,474,853	30.14	3,710,538	30.14	3,784,749	
asst dir	53.58	3,073,321	53.58	3,811,802	53.58	3,888,036	
asst mgr	8.50	390,590	8.50	453,511	8.50	462,582	
asst prof	6.91	126,763	6.91	366,708	6.91	374,042	
asst res sci	.00	73,330	.00	0	.00	0	
asst to dean	8.75	621,740	8.75	662,501	8.75	675,751	
asst to vp	2.00	127,394	2.00	130,252	2.00	132,857	
asst vp	1.00	159,872	1.00	159,120	1.00	162,302	
budget analyst i	1.00	44,027	1.00	43,472	1.00	44,341	
business manager	13.00	528,037	13.00	798,356	13.00	814,323	
business serv spec	5.00	124,026	5.00	244,245	5.00	249,130	
comp eng	2.00	111,216	2.00	185,000	2.00	188,700	
coordinator	204.92	10,728,705	204.92	12,042,316	204.92	12,283,161	
cyc teacher	1.00	3,000	1.00	0	1.00	0	
deputy dir	.38	0	.38	4,281	.38	4,367	
dev ofc	1.42	11,208	1.42	25,000	1.42	25,500	
director	67.20	5,891,081	67.20	6,729,891	67.20	6,864,487	
elect tech iii	1.00	72,810	1.00	47,499	1.00	48,449	
electrician - retired	.38	0	.38	0	.38	0	
evaluator	1.00	40,751	1.00	40,000	1.00	40,800	
exec adm asst i	5.50	259,619	5.50	237,251	5.50	241,996	
exec adm asst ii	2.50	101,237	2.50	90,061	2.50	91,863	
exec dir	8.00	720,179	8.00	907,624	8.00	925,776	
exec sec dir cp sen	1.00	100,275	1.00	99,523	1.00	101,513	
fac ext asst	.50	27,288	.50	26,913	.50	27,451	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r30b2204 Academic Support							
faculty increments	.00	0	.00	0	.00	529,647	
faculty research asst	1.00	402,589	1.00	183,895	1.00	187,573	
graduate assistants	.00	4,637,127	.00	7,825,392	.00	7,981,901	
it com op sh supv	2.00	0	2.00	105,712	2.00	107,826	
it data entry opr	1.00	12,342	1.00	23,058	1.00	23,519	
it support assoc	.00	26,090	.00	0	.00	0	
it support asst	2.00	66,020	2.00	82,887	2.00	84,545	
it support spec	2.00	47,388	2.00	72,350	2.00	73,797	
it sys analyst	27.00	2,275,850	27.00	2,932,598	27.00	2,991,250	
lab animal tech	1.00	32,912	1.00	32,162	1.00	32,805	
lab res tech	1.00	34,533	1.00	34,440	1.00	35,129	
librarian iii	82.05	4,749,647	82.05	5,119,991	82.05	5,222,391	
library tech i	10.50	180,747	10.50	318,458	10.50	324,827	
library tech ii	40.50	1,172,177	40.50	1,320,466	40.50	1,346,875	
library tech iii	17.50	655,699	17.50	672,073	17.50	685,515	
manager	61.10	4,037,208	61.10	4,341,737	61.10	4,428,571	
multi media tech	3.00	107,823	3.00	83,261	3.00	84,926	
office clerk ii	7.00	239,224	7.00	273,820	7.00	279,296	
office supv i	1.00	67,643	1.00	38,457	1.00	39,226	
office supv ii	1.00	32,383	1.00	31,632	1.00	32,265	
ombuds ofc	.50	4,184	.50	25,000	.50	25,500	
prg admin spec	4.00	122,120	4.00	128,892	4.00	131,471	
prof assoc dean	20.34	2,270,901	20.34	3,007,699	20.34	3,067,853	
prof chair	1.00	163,806	1.00	189,374	1.00	193,161	
prof dir	6.00	70,115	6.00	0	6.00	0	
prof and dean	13.25	3,032,909	13.25	3,188,620	13.25	3,252,392	
prof of the practice	.00	152,712	.00	0	.00	0	
professor	8.22	225,424	8.22	825,136	8.22	841,639	
prog mgmt spec i	16.00	740,247	16.00	637,790	16.00	650,546	
ps hg sp cp op ii	.50	16,857	.50	16,481	.50	16,811	
public rel assoc	1.00	43,594	1.00	42,843	1.00	43,700	
res analyst	1.00	72,173	1.00	67,400	1.00	68,748	
res spec	1.00	65,404	1.00	64,653	1.00	65,946	
research assoc professor	.00	-17,721	.00	0	.00	0	
research associate	.00	368,263	.00	0	.00	0	
research asst	1.00	44,751	1.00	44,000	1.00	44,880	
research grad assistant	.00	58,740	.00	0	.00	0	
research professor	.00	36,415	.00	0	.00	0	
secretary	1.00	28,849	1.00	28,098	1.00	28,660	
sec. spcl. ld	.00	500	.00	0	.00	0	
specialist	22.80	1,207,425	22.80	1,876,684	22.80	1,914,218	
sr graph art design	3.00	239,127	3.00	232,563	3.00	237,215	
sr res scholar	.00	52,651	.00	0	.00	0	
sr res sci	.00	5,006	.00	0	.00	0	
staff asst	1.00	7,378	1.00	61,883	1.00	63,120	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol

r30b2204 Academic Support							
student	.00	56,951	.00	1,201,032	.00	1,225,051	
tech dir	1.00	55,082	1.00	60,000	1.00	61,200	
vice president	1.00	300,632	1.00	303,333	1.00	309,400	
vp cio	1.00	282,571	1.00	285,000	1.00	290,700	
writer/editor	2.00	36,804	2.00	104,553	2.00	106,644	

TOTAL r30b2204*	888.30	60,011,351	888.30	72,660,485	888.30	74,643,339	
r30b2205 Student Services							
acad prog spec	.00	35,579	.00	0	.00	0	
account clerk iii	3.00	76,885	3.00	102,907	3.00	104,966	
admin asst ii	7.50	125,325	7.50	324,031	7.50	330,511	
administrative assistant	1.03	42,282	1.03	47,313	1.03	48,259	
assoc dir	26.00	1,498,653	26.00	1,904,540	26.00	1,942,630	
assoc prof	1.75	75,125	1.75	96,090	1.75	98,012	
asst	16.00	551,669	16.00	574,133	16.00	585,616	
asst coor	5.30	343,367	5.30	339,386	5.30	346,174	
asst dir	41.75	2,258,143	41.75	2,805,780	41.75	2,861,897	
asst to dir	2.00	149,244	2.00	147,742	2.00	150,697	
asst vp	2.00	320,057	2.00	318,552	2.00	324,923	
business manager	3.52	110,011	3.52	143,509	3.52	146,379	
business serv spec	3.00	171,366	3.00	133,770	3.00	136,445	
clinic coord	2.00	60,705	2.00	60,610	2.00	61,822	
collections spec	2.00	89,322	2.00	87,827	2.00	89,583	
coordinator	71.14	2,952,525	71.14	3,709,386	71.14	3,783,572	
couns adv	39.06	1,779,528	39.06	1,915,118	39.06	1,953,421	
director	19.20	1,943,185	19.20	1,988,633	19.20	2,028,406	
editorial asst	2.00	43,589	2.00	42,838	2.00	43,695	
evaluator	1.00	0	1.00	31,391	1.00	32,019	
exec adm asst i	1.00	18,694	1.00	38,694	1.00	39,468	
exec director	.00	31,462	.00	117,500	.00	119,850	
faculty increments	.00	0	.00	0	.00	220,983	
fincl aid couns	12.00	395,732	12.00	486,057	12.00	495,779	
graduate assistants	.00	1,565,502	.00	9,020,674	.00	9,201,087	
housekeeper	2.00	56,663	2.00	55,161	2.00	56,264	
housekeeper supv ii	1.00	36,952	1.00	36,201	1.00	36,925	
interpreter	1.00	42,162	1.00	74,498	1.00	75,988	
it consult	2.00	0	2.00	230,000	2.00	234,600	
it ctl ck lead	7.50	104,783	7.50	129,901	7.50	132,499	
it data entry opr	1.00	24,832	1.00	28,017	1.00	28,577	
it pc spec ii	1.00	51,640	1.00	50,889	1.00	51,907	
lecturer	.00	2,534	.00	0	.00	0	
medical aide	2.00	40,684	2.00	49,186	2.00	50,170	
medical asst	2.50	63,639	2.50	68,959	2.50	70,338	
nurse	11.80	768,364	11.80	770,622	11.80	786,034	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol

r30b2205 Student Services							
office assistant	.00	12,111	.00	16,590	.00	16,922	
office clerk ii	6.76	185,960	6.76	200,271	6.76	204,277	
office supv i	10.00	270,907	10.00	313,691	10.00	319,965	
office supv ii	1.00	35,900	1.00	35,149	1.00	35,852	
office supv iii	5.50	230,771	5.50	224,736	5.50	229,230	
pharmacy tech	1.00	27,515	1.00	26,931	1.00	27,470	
physician	7.50	855,639	7.50	995,251	7.50	1,015,156	
physician's asst	2.90	205,594	2.90	205,685	2.90	209,799	
prg admin spec	3.00	135,924	3.00	133,840	3.00	136,517	
prof	1.00	0	1.00	5,000	1.00	5,100	
prog mgmt spec i	17.45	620,627	17.45	635,925	17.45	648,643	
program dir	8.00	350,072	8.00	408,473	8.00	416,642	
proj mgr	4.00	23,976	4.00	379,798	4.00	387,394	
psychometrist	1.00	62,174	1.00	61,423	1.00	62,651	
registrar	5.00	195,769	5.00	379,306	5.00	386,892	
res spec	1.00	63,358	1.00	62,607	1.00	63,859	
research asst	1.00	0	1.00	0	1.00	0	
service worker	1.00	24,646	1.00	22,806	1.00	23,262	
specialist	2.00	103,294	2.00	80,000	2.00	81,600	
storekeeper ii	1.00	39,865	1.00	39,114	1.00	39,896	
supervisor	.50	34,708	.50	34,332	.50	35,019	
web svcs developer	1.00	29,357	1.00	48,000	1.00	48,960	
word proc op	1.50	57,778	1.50	56,653	1.50	57,786	

TOTAL r30b2205*	377.16	19,396,148	377.16	30,295,496	377.16	31,122,388	
r30b2206 Institutional Support							
account clerk i	1.00	0	1.00	0	1.00	0	
account clerk ii	2.00	55,371	2.00	57,687	2.00	58,841	
account clerk iii	2.00	67,705	2.00	66,203	2.00	67,527	
accountant i	7.00	254,760	7.00	314,908	7.00	321,206	
accounting assoc	8.00	301,372	8.00	334,370	8.00	341,057	
act spec asst to vp	.00	0	.00	80,252	.00	81,857	
admin asst i	1.00	20,987	1.00	31,980	1.00	32,620	
admin asst ii	7.75	327,151	7.75	344,845	7.75	351,741	
administrator	2.00	134,021	2.00	133,291	2.00	135,957	
analyst	.00	0	1.00	40,974	1.00	41,793	
assistant professor	.00	5,625	.00	0	.00	0	
assoc bursar	1.00	100,752	1.00	100,000	1.00	102,000	
assoc comptroller	2.00	343,784	2.00	260,000	2.00	265,200	
assoc dir	29.06	2,128,043	29.06	2,663,044	29.06	2,716,306	
assoc v p	4.00	765,848	4.00	672,019	4.00	685,459	
associate	2.00	137,472	2.00	135,970	2.00	138,689	
associate professor	.00	1,000	.00	0	.00	0	
asst bursar	1.00	65,327	1.00	64,576	1.00	65,868	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r30b2206 Institutional Support							
asst comptroller	3.00	333,878	3.00	331,622	3.00	338,255	
asst dean	5.00	669,630	5.00	688,575	5.00	702,347	
asst dir	52.92	4,119,130	52.92	4,360,815	52.92	4,448,031	
asst mgr	1.00	0	1.00	70,000	1.00	71,400	
asst pres chief of sta	2.00	294,245	2.00	387,000	2.00	394,740	
asst to compt	1.00	57,530	1.00	56,779	1.00	57,915	
asst to dir	1.00	30,068	1.00	28,224	1.00	28,788	
asst to pres	8.00	892,784	8.00	1,051,873	8.00	1,072,910	
asst to vp	5.00	417,905	5.00	414,208	5.00	422,492	
asst vp dir	9.00	1,395,639	9.00	1,558,835	9.00	1,590,011	
auto serv mech	3.00	131,644	3.00	140,835	3.00	143,652	
bursar	1.00	124,152	1.00	123,400	1.00	125,868	
business manager	29.00	1,463,653	29.00	1,619,117	29.00	1,651,501	
business mgr i	10.00	525,444	10.00	448,663	10.00	457,636	
buyer	7.00	391,082	7.00	408,844	7.00	417,021	
buyer associate	2.00	96,398	2.00	74,714	2.00	76,208	
buyer i	4.00	176,301	4.00	173,298	4.00	176,764	
camp compl ofc	1.00	77,225	1.00	76,474	1.00	78,003	
collections spec	10.00	397,512	10.00	419,996	10.00	428,396	
comptroller	1.00	0	1.00	190,000	1.00	193,800	
cont/grant assoc	1.00	37,743	1.00	36,993	1.00	37,733	
coordinator	107.30	5,659,606	106.30	6,725,855	106.30	6,860,372	
counselor	.50	27,939	.50	27,563	.50	28,114	
dev assoc	1.00	33,551	1.00	32,801	1.00	33,457	
dev ofc	5.00	334,997	5.00	404,849	5.00	412,946	
director	61.50	5,440,110	61.50	7,166,518	61.50	7,309,847	
elec tech i	1.00	57,741	1.00	55,208	1.00	56,312	
elect tech iii	7.00	376,071	7.00	365,056	7.00	372,357	
engineer	3.00	245,128	3.00	242,874	3.00	247,731	
exec adm asst i	4.00	129,839	4.00	173,616	4.00	177,088	
exec adm asst ii	3.00	103,545	3.00	123,328	3.00	125,794	
exec admin asst iii	1.00	41,363	1.00	41,000	1.00	41,820	
exec dir	5.00	614,813	5.00	821,869	5.00	838,306	
faculty increments	.00	0	.00	0	.00	427,350	
faculty research asst	.00	8,033	.00	0	.00	0	
graduate assistants	.00	350,866	.00	596,947	.00	608,884	
head train	2.00	0	2.00	130,000	2.00	132,600	
health physicist	2.00	159,930	2.00	158,428	2.00	161,597	
houskeeper supv ii	1.00	31,374	1.00	41,390	1.00	42,218	
hum res assoc ii	1.00	0	1.00	34,864	1.00	35,561	
human res assoc ii	1.00	25,946	1.00	38,423	1.00	39,191	
human res spec i	5.00	196,102	5.00	202,711	5.00	206,765	
hvac chief	.00	350	.00	0	.00	0	
it com op	1.00	23,192	1.00	32,000	1.00	32,640	
it com op lead	2.00	96,458	2.00	94,957	2.00	96,856	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r30b2206 Institutional Support							
it com op sh supv	9.00	494,601	9.00	527,313	9.00	537,859	
it com op sr	1.00	45,321	1.00	44,570	1.00	45,461	
it data enty supv	2.00	75,583	2.00	74,083	2.00	75,565	
it pc spec i	1.00	43,055	1.00	39,564	1.00	40,355	
it pc spec ii	1.00	78,013	1.00	50,583	1.00	51,595	
it programmer ii	.00	46,792	.00	46,449	.00	47,378	
it support assoc	7.00	321,015	7.00	323,148	7.00	329,611	
it support asst	1.00	71,496	1.00	40,684	1.00	41,498	
it support spec	3.00	142,879	3.00	147,870	3.00	150,828	
it sys mgr	50.00	3,377,766	50.00	4,382,998	50.00	4,470,657	
it telecom spec	1.00	10,713	1.00	55,032	1.00	56,133	
lan sys admin	1.00	75,583	1.00	74,832	1.00	76,329	
lecturer	.00	1,000	.00	0	.00	0	
locksmith elect manager	1.00 52.00	33,080 3,742,646	1.00 52.00	32,271 3,882,964	1.00 52.00	32,916 3,960,625	
motor equip op i	.00	29,304	.00	0	.00	0	
office clerk i	2.00	0	2.00	286	2.00	292	
office clerk ii	3.00	104,446	3.00	105,566	3.00	107,677	
office supv i	.00	0	.00	30,364	.00	30,971	
office supv ii	.00	30,910	.00	0	.00	0	
office supv iii	.00	142,623	.00	130,692	.00	133,306	
ombuds ofc	.50	25,376	.50	25,000	.50	25,500	
pol comm supv	1.00	112,025	1.00	37,290	1.00	38,036	
police com op	2.00	30,271	2.00	29,662	2.00	30,255	
police comm op ld	1.00	0	1.00	36,504	1.00	37,234	
post serv supv i	2.00	83,295	2.00	81,794	2.00	83,430	
postal serv proc	13.00	330,739	13.00	346,406	13.00	353,334	
president	1.00	450,719	1.00	463,450	1.00	472,719	
prg admin spec	8.00	395,523	8.00	368,770	8.00	376,145	
prof assoc prov	3.00	656,555	3.00	613,028	3.00	625,289	
professor	.00	7,000	.00	0	.00	0	
prog mgmt spec i	19.75	823,741	19.75	867,763	19.75	885,120	
ps fin/bind spec	2.00	0	2.00	0	2.00	0	
ps hg sp cp op ii	.00	29,607	.00	28,860	.00	29,437	
ps photolithogph	1.00	134,905	1.00	131,578	1.00	134,210	
ps press op i	1.00	45,473	1.00	44,722	1.00	45,616	
ps press oper ii	1.00	48,494	1.00	47,743	1.00	48,698	
ps prt serv sv ii	7.00	343,763	7.00	336,617	7.00	343,349	
ps prt srv sv i	1.00	85,910	1.00	84,408	1.00	86,096	
ps prt srv tch i	1.00	0	1.00	0	1.00	0	
ps typesetter	1.00	0	1.00	0	1.00	0	
res analyst	3.32	139,449	3.32	256,015	3.32	261,135	
research asst senior	5.00	187,752	5.00	195,487	5.00	199,397	
research biochemist	4.00	268,478	4.00	265,474	4.00	270,783	
spécialist	6.45	381,137	6.45	360,779	6.45	367,994	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol

r30b2206 Institutional Support							
sr res anlst	12.60	1,040,518	12.60	1,022,470	12.60	1,042,920	
sr vp provost	4.00	1,083,910	4.00	1,115,932	4.00	1,138,251	
sr writer	4.00	241,864	4.00	250,956	4.00	255,975	
staff asst	2.00	130,225	2.00	117,701	2.00	120,055	
staff attorney	4.50	504,848	4.50	637,755	4.50	650,510	
storekeeper ii	3.00	57,258	3.00	84,696	3.00	86,390	
storekeeper iii	4.00	159,516	4.00	156,514	4.00	159,644	
tech consult	2.00	166,859	2.00	172,245	2.00	175,690	
univ pol off i	9.00	152,862	9.00	256,793	9.00	261,929	
univ pol off ii	10.00	389,909	10.00	414,678	10.00	422,972	
univ pol off iii	48.00	2,431,570	48.00	2,442,099	48.00	2,490,941	
univ pol off iv	11.00	668,590	11.00	636,115	11.00	648,837	
univ police officer	15.00	1,168,615	15.00	1,177,079	15.00	1,200,621	

TOTAL r30b2206*	790.15	51,941,717	790.15	58,566,293	790.15	60,164,966	

r30b2207 Operation and Maintenance of Plant							
accountant i	4.00	164,861	4.00	170,755	4.00	174,170	
accounting assoc	2.00	82,420	2.00	80,919	2.00	82,537	
admin asst ii	7.00	176,002	7.00	271,508	7.00	276,938	
arch tech i	.00	12,432	.00	0	.00	0	
architect	10.00	635,451	10.00	858,353	10.00	875,520	
assoc	1.00	101,114	1.00	100,362	1.00	102,369	
assoc dir	3.00	505,338	3.00	386,746	3.00	394,481	
assoc vice pres	1.00	195,924	1.00	211,171	1.00	215,394	
asst dir	23.00	2,380,692	23.00	2,417,501	23.00	2,465,851	
asst mgr	22.00	1,137,696	22.00	1,346,875	22.00	1,373,814	
asst to dir	2.00	209,234	2.00	207,732	2.00	211,887	
asst vp	1.00	149,597	1.00	148,845	1.00	151,822	
auto serv tech	6.00	281,669	6.00	296,504	6.00	302,434	
auto shop supv	2.00	57,276	2.00	114,028	2.00	116,309	
brick/stone mason	1.00	46,992	1.00	46,234	1.00	47,159	
business manager	4.00	181,804	4.00	224,551	4.00	229,042	
business mgr i	4.00	213,503	4.00	226,253	4.00	230,778	
cabinetmaker	1.00	0	1.00	33,700	1.00	34,374	
cad spec ii	1.00	55,049	1.00	54,298	1.00	55,384	
carpenter	8.00	231,257	8.00	295,360	8.00	301,267	
coordinator	44.00	2,563,508	45.00	3,077,213	45.00	3,138,757	
director	8.40	877,673	8.40	1,029,979	8.40	1,050,578	
elec sys rel tech	15.00	739,226	15.00	754,342	15.00	769,429	
elec tech ii	5.00	183,904	5.00	190,283	5.00	194,089	
elect high volt	2.00	174,247	2.00	217,149	2.00	221,492	
elect mech i	9.00	340,508	9.00	499,453	9.00	509,442	
elect tech iii	1.00	51,873	1.00	52,275	1.00	53,321	
electrician	4.00	131,722	4.00	193,609	4.00	197,482	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r30b2207 Operation and Maintenance of Plant							
eng tech iii	7.00	287,336	7.00	356,799	7.00	363,935	
engineer	11.00	1,193,214	11.00	1,183,000	11.00	1,206,659	
exec adm asst i	3.00	184,210	3.00	135,820	3.00	138,537	
fac supv	1.00	62,606	1.00	76,322	1.00	77,848	
faculty increments	.00	0	.00	0	.00	309,334	
graduate assistants	.00	76,003	.00	96,532	.00	98,463	
graph art design	3.00	153,704	3.00	151,451	3.00	154,480	
grounds supv	10.00	326,781	10.00	372,478	10.00	379,927	
groundskeeper	17.00	280,584	17.00	385,137	17.00	392,840	
groundskeeper ld	7.56	181,763	7.56	247,474	7.56	252,424	
housekeeper	152.59	3,614,610	164.28	4,115,992	164.28	4,198,312	
housekeeper lead	1.00	32,198	1.00	31,448	1.00	32,077	
housekeeping supv i	1.00	36,266	1.00	35,515	1.00	36,225	
housekeeper supv ii	31.00	850,913	31.00	1,072,607	31.00	1,094,059	
hvac chief	42.00	2,414,348	42.00	2,513,285	42.00	2,563,550	
hvac mech ii	9.00	454,132	9.00	418,338	9.00	426,705	
hvac mech iii	10.00	497,324	10.00	498,792	10.00	508,768	
hvac zone suprv	3.00	203,278	3.00	201,024	3.00	205,045	
it support asst	1.00	30,652	1.00	36,204	1.00	36,928	
it sys prog	3.00	389,791	6.00	385,284	6.00	392,989	
landscape tech	1.00	0	1.00	46,709	1.00	47,643	
landscape tech sv	9.00	402,136	9.00	398,341	9.00	406,308	
manager	67.00	5,270,956	67.00	5,727,955	67.00	5,842,518	
motor equip op iii	6.00	87,880	6.00	203,083	6.00	207,145	
mt maint aide i	6.00	98,698	6.00	173,728	6.00	177,203	
mt maint mech ld	2.00	65,871	2.00	76,466	2.00	77,996	
mt maint mechanic	4.00	180,302	4.00	216,550	4.00	220,881	
mt mlt td chf i	17.00	488,955	17.00	692,798	17.00	706,654	
mt mlt td chf ii	27.00	1,281,932	27.00	1,406,241	27.00	1,434,366	
mt mlt td chf iii	2.00	147,553	2.00	200,658	2.00	204,671	
mt mlt trd sv ii	14.00	544,265	14.00	623,621	14.00	636,094	
mt mlt trd sv iii	9.00	360,773	9.00	417,603	9.00	425,955	
mt mlti trd sv i	2.00	40,873	2.00	91,060	2.00	92,881	
mt strc trd chf i	3.00	92,627	3.00	126,125	3.00	128,647	
office clerk ii	2.00	53,883	2.00	52,564	2.00	53,615	
office supv i	1.00	30,045	1.00	29,428	1.00	30,017	
painter	8.00	283,405	8.00	291,263	8.00	297,089	
pest control spec	6.00	281,176	6.00	278,096	6.00	283,658	
pl - piped sys tech	11.00	630,753	11.00	631,496	11.00	644,126	
planner	4.00	452,358	4.00	514,327	4.00	524,613	
plumber	3.00	189,266	3.00	239,135	3.00	243,918	
prog admin spec	4.00	191,388	4.00	163,912	4.00	167,190	
prog mgmt spec i	19.85	723,475	19.85	822,526	19.85	838,977	
prot cov mechanic	4.00	106,676	4.00	139,124	4.00	141,907	
specialist	3.00	133,116	3.00	225,381	3.00	229,889	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol

r30b2207 Operation and Maintenance of Plant							
sprv cnstr cont	37.00	2,447,922	37.00	2,845,754	37.00	2,902,669	
storekeeper ii	4.00	151,517	4.00	178,224	4.00	181,788	
tel sys admin	1.00	59,402	1.00	58,651	1.00	59,824	
work controller	6.00	200,490	6.00	215,027	6.00	219,328	

TOTAL r30b2207*	787.40	38,148,378	803.09	42,905,346	803.09	44,072,795	
r30b2208 Auxiliary Enterprises							
account clerk i	1.00	29,057	1.00	28,306	1.00	28,872	
account clerk ii	7.50	241,967	7.50	229,236	7.50	233,821	
account clerk iii	14.50	371,497	14.50	419,160	14.50	427,544	
accountant i	1.00	47,548	1.00	46,797	1.00	47,733	
accounting assoc	5.00	143,213	5.00	193,269	5.00	197,134	
admin asst i	1.00	0	1.00	26,000	1.00	26,520	
admin asst i	3.00	109,335	3.00	107,145	3.00	109,288	
admin asst ii	13.81	682,128	20.00	743,485	20.00	758,355	
architect	2.00	162,365	2.00	160,862	2.00	164,079	
assoc athletic train	1.00	65,046	1.00	64,295	1.00	65,581	
assoc dir	33.00	2,856,553	33.00	3,169,662	33.00	3,233,056	
asst coach	51.00	4,390,376	51.00	4,396,496	51.00	4,484,427	
asst coor	3.00	96,653	3.00	100,000	3.00	102,000	
asst dir	74.95	5,084,931	74.95	5,362,843	74.95	5,470,099	
asst mgr	8.00	377,315	8.00	371,203	8.00	378,627	
asst to dir	7.00	257,633	7.00	370,789	7.00	378,205	
asst to dir	1.00	77,881	1.00	78,000	1.00	79,560	
asst train	5.00	283,018	5.00	279,336	5.00	284,923	
athl equip spec	1.00	27,915	1.00	60,000	1.00	61,200	
auto serv mech	8.00	311,372	8.00	354,040	8.00	361,121	
auto serv tech	1.00	50,512	1.00	50,259	1.00	51,264	
auto shop supv	3.00	147,288	3.00	159,639	3.00	162,832	
baker	2.00	39,656	2.00	70,188	2.00	71,591	
brick/stone mason	1.00	46,510	1.00	45,759	1.00	46,674	
business manager	7.00	390,955	7.00	419,564	7.00	427,955	
business serv spec	6.00	255,021	6.00	257,149	6.00	262,292	
cabinetmaker	2.00	78,110	2.00	76,975	2.00	78,515	
cad spec ii	1.00	46,876	1.00	46,125	1.00	47,048	
carpenter	2.00	69,585	2.00	68,083	2.00	69,445	
cdl instructor	8.00	233,077	8.00	302,170	8.00	308,213	
coach	1.00	101,080	1.00	100,000	1.00	102,000	
collections supv	2.00	109,394	2.00	107,892	2.00	110,050	
comm dir	17.40	2,447,701	22.40	2,446,093	22.40	2,495,016	
cook	22.63	704,691	22.63	709,863	22.63	724,061	
coordinator	105.03	5,022,614	129.03	5,707,547	129.03	5,821,699	
counselor	4.00	159,049	4.00	195,000	4.00	198,900	
cyc teacher	.00	521,727	.00	356,164	.00	363,287	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r30b2208 Auxiliary Enterprises							
din serv coord	12.00	372,257	12.00	411,463	12.00	419,693	
driver	20.00	748,990	29.00	973,757	29.00	993,232	
elect high volt	1.00	40,873	1.00	40,122	1.00	40,924	
elect tech iii	2.00	112,251	2.00	103,358	2.00	105,425	
electrician	4.00	126,676	4.00	154,877	4.00	157,975	
engineer	12.00	864,250	12.00	1,018,285	12.00	1,038,651	
envir spec	3.00	98,297	3.00	98,980	3.00	100,960	
exec adm asst i	3.00	121,391	3.00	119,138	3.00	121,521	
exec dir	1.00	165,386	1.00	175,000	1.00	178,500	
fac supv	1.00	48,922	1.00	48,172	1.00	49,135	
faculty increments	.00	0	.00	0	.00	364,088	
food serv aide i	35.62	685,957	35.62	885,276	35.62	902,982	
food serv aide ii	2.01	151,915	9.01	212,641	9.01	216,894	
food serv spec	2.00	76,418	2.00	74,916	2.00	76,415	
food serv supv	37.00	909,524	37.00	1,049,217	37.00	1,070,200	
graduate assistants	.00	430,435	.00	491,158	.00	500,981	
graph art design	2.00	95,220	2.00	93,718	2.00	95,592	
graphic artist ii	1.00	45,597	1.00	44,846	1.00	45,743	
grounds supv	1.93	65,314	1.93	62,159	1.93	63,402	
head coach	16.00	3,415,413	16.00	2,967,782	16.00	3,027,138	
housekeeper	108.50	2,542,967	108.50	2,661,164	108.50	2,714,387	
housekeeper	-5.00	0	.00	0	.00	0	
housekeeper lead	18.00	392,483	18.00	478,062	18.00	487,625	
housekeeping chf	1.00	49,751	1.00	49,490	1.00	50,480	
housekeeper supv ii	11.50	368,895	11.50	401,739	11.50	409,774	
hvac chief	3.00	173,119	3.00	175,808	3.00	179,324	
hvac mech i	3.00	108,253	3.00	124,917	3.00	127,415	
hvac mech ii	3.00	139,400	3.00	138,805	3.00	141,581	
hvac mech iii	4.00	199,059	4.00	194,552	4.00	198,444	
it com op	3.50	98,723	3.50	112,993	3.50	115,252	
it com op sr	1.00	45,322	1.00	44,572	1.00	45,463	
it support assoc	1.00	57,135	1.00	56,948	1.00	58,087	
it support asst	5.00	195,100	5.00	194,723	5.00	198,617	
it support spec	4.00	182,145	4.00	179,142	4.00	182,724	
it sys prog	16.00	739,865	16.00	990,668	16.00	1,010,482	
it telecom spec	7.00	413,090	7.00	401,330	7.00	409,356	
landscape tech sv	1.00	45,322	1.00	44,572	1.00	45,463	
lecturer	.40	0	.40	60,000	.40	61,200	
library tech ii	1.00	0	1.00	0	1.00	0	
manager	94.11	4,792,923	94.11	5,948,551	94.11	6,067,523	
motor equip op iii	1.00	32,638	1.00	32,148	1.00	32,791	
mt elc trd chf i	2.00	86,620	2.00	85,615	2.00	87,327	
mt maint aide i	1.00	25,409	1.00	24,905	1.00	25,403	
mt maint aide ii	5.93	105,344	5.93	149,149	5.93	152,133	
mt maint mech ld	2.00	83,592	2.00	82,444	2.00	84,093	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r30b2208 Auxiliary Enterprises							
mt maint mech sr	2.00	67,284	2.00	66,441	2.00	67,770	
mt maint mechanic	1.00	32,330	1.00	31,895	1.00	32,533	
mt mlt td chf ii	29.00	971,243	29.00	1,172,358	29.00	1,195,806	
mt mlt td chf iii	10.00	353,417	10.00	418,599	10.00	426,969	
mt mlt trd sv ii	15.00	692,901	15.00	703,450	15.00	717,519	
mt mlt trd sv iii	1.00	46,497	1.00	46,203	1.00	47,127	
mt mlti trds chf i	4.00	147,316	4.00	158,465	4.00	161,635	
mt strc td chf ii	1.00	49,312	1.00	48,561	1.00	49,532	
mt strc td sv ii	2.00	53,691	2.00	104,966	2.00	107,066	
multi media tech	1.00	24,884	1.00	34,238	1.00	34,923	
office clerk i	1.76	35,963	1.76	38,203	1.76	38,967	
office clerk ii	2.88	63,055	2.88	100,798	2.88	102,814	
office supv i	3.00	94,318	3.00	92,115	3.00	93,957	
office supv ii	1.00	40,709	1.00	40,358	1.00	41,165	
office supv iii	6.50	177,463	6.50	217,261	6.50	221,606	
painter	3.00	95,362	3.00	105,511	3.00	107,622	
parking enforcement asso	6.00	129,506	6.00	181,380	6.00	185,008	
parking enforcement supv	2.00	117,171	2.00	70,253	2.00	71,658	
phys plant sprint	12.00	747,002	12.00	790,716	12.00	806,530	
plumber	1.00	35,845	1.00	41,000	1.00	41,820	
plumber spec	3.00	131,239	3.00	135,720	3.00	138,434	
prep cook/baker	2.00	25,343	2.00	51,806	2.00	52,842	
prg admin spec	7.00	273,752	7.00	318,025	7.00	324,386	
prog mgmt spec i	11.40	436,447	11.40	459,891	11.40	469,088	
program dir	1.00	59,484	1.00	58,733	1.00	59,908	
res dir	22.00	584,837	22.00	670,420	22.00	683,828	
security guard	1.00	25,403	1.00	24,899	1.00	25,397	
service worker	11.00	351,248	15.00	348,066	15.00	355,027	
sheet metal wrk	.93	34,723	.93	32,125	.93	32,768	
signage tech ii	1.00	35,186	1.00	34,784	1.00	35,480	
specialist	4.00	189,048	4.00	198,500	4.00	202,470	
sport turf tech	4.00	152,765	4.00	148,906	4.00	151,884	
storekeeper i	7.69	145,788	7.69	192,776	7.69	196,631	
storekeeper ii	3.93	115,758	3.93	110,249	3.93	112,453	
storekeeper iii	4.00	130,437	4.00	136,674	4.00	139,408	
systems analyst	1.00	88,289	1.00	104,000	1.00	106,080	
TOTAL r30b2208*	1,066.41	52,246,906	1,126.60	56,824,901	1,126.60	58,325,493	
TOTAL r30b22 **	8,532.00	657,655,064	8,607.18	723,908,545	8,607.18	738,988,592	
r30b23 Bowie State University							
r30b2301 Instruction							
admin asst ii	13.00	497,995	2.00	94,443	2.00	94,987	
administrative assistant	.00	0	1.00	34,880	1.00	35,229	
administrative assistant	1.00	39,225	12.00	465,496	12.00	470,103	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol

r30b23 Bowie State University							
r30b2301 Instruction							
advisor - student	2.00	65,261	1.00	53,451	1.00	53,986	
assistant director	1.00	45,403	1.00	54,779	1.00	55,327	
assoc prof	41.97	2,779,768	44.61	3,371,296	44.61	3,405,010	
asst prof	85.50	5,064,978	83.62	6,112,288	83.62	6,173,410	
dir, academic resources	1.00	74,456	1.00	76,024	1.00	76,784	
dir, ctr for performing	.00	47,243	.00	50,500	.00	51,005	
dir, it info tech	1.00	65,581	1.00	71,443	1.00	72,157	
exempt/nonexempt incr	.00	0	.00	0	.00	19,251	
faculty increments	.00	0	.00	0	.00	94,002	
instructor	5.00	292,533	6.00	414,274	6.00	418,417	
lecturer	15.00	882,924	15.00	952,146	15.00	961,666	
librarian	1.00	13,221	.00	0	.00	0	
multimedia tech	2.00	77,929	1.00	36,959	1.00	37,329	
multimedia tech	.00	0	1.00	42,611	1.00	43,037	
professor	36.65	3,154,773	34.75	3,408,767	34.75	3,442,854	
prog mgmt spec i	.00	0	1.00	44,440	1.00	44,884	
program admin specialist	1.00	49,790	.00	0	.00	0	
program administrative s	.00	0	1.00	50,837	1.00	51,345	
program mgmt spec i	1.00	43,527	.00	0	.00	0	

TOTAL r30b2301*	208.12	13,194,607	206.98	15,334,634	206.98	15,600,783	
r30b2302 Research							
assistant professor	.25	19,747	.00	0	.00	0	
dir - center	1.00	63,906	1.00	70,271	1.00	70,974	
professor	.25	39,680	.00	0	.00	0	

TOTAL r30b2302*	1.50	123,333	1.00	70,271	1.00	70,974	
r30b2303 Public Service							
assistant professor	.25	24,724	.38	25,362	.38	25,616	
associate professor	.00	17,587	.26	18,435	.26	18,619	
professor	.00	25,341	.25	27,823	.25	28,101	

TOTAL r30b2303*	.25	67,652	.89	71,620	.89	72,336	
r30b2304 Academic Support							
admin asst ii	6.00	172,249	1.00	41,594	1.00	42,010	
administrative assistant	.00	0	4.00	169,799	4.00	171,497	
admin+ it help desk	1.00	55,838	1.00	56,984	1.00	57,554	
assistant dean	1.00	122,351	1.00	124,929	1.00	126,178	
assistant to dean	1.00	92,584	1.00	155,628	1.00	157,184	
assistant vice president	2.00	141,664	2.00	211,183	2.00	213,295	
associate professor	1.03	130,077	.13	11,951	.13	12,070	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r30b2304 Academic Support							
asst prof	.00	33,499	.00	0	.00	0	
asst to the dean	5.00	270,563	5.00	290,577	5.00	293,482	
coord	3.00	150,805	3.00	335,065	3.00	338,413	
coord - acad supp	8.00	411,675	10.00	637,164	10.00	643,536	
dean - business	1.00	144,858	1.00	147,834	1.00	149,312	
dean - continued educ	1.00	119,717	1.00	122,239	1.00	123,461	
dean - general	1.00	62,656	1.00	131,300	1.00	132,613	
dean+ library	.00	0	.00	113,530	.00	114,665	
dean, arts	1.00	121,073	1.00	123,624	1.00	124,860	
dean, education	1.00	123,709	1.00	126,250	1.00	127,513	
dir - center	1.00	81,593	1.00	83,312	1.00	84,145	
director	.00	0	1.00	0	1.00	0	
dir, academic resources	2.00	149,130	2.00	164,333	2.00	165,976	
dir, it academic computi	1.00	82,734	1.00	84,476	1.00	85,321	
exec adm asst i	2.00	84,370	1.00	37,704	1.00	38,081	
exempt/nonexempt incr	.00	0	.00	0	.00	13,565	
faculty increments	.00	0	.00	0	.00	16,518	
librarian	3.00	213,240	4.00	254,307	4.00	256,850	
librarian assoc	2.00	100,811	2.00	243,992	2.00	246,432	
library tech ii	3.00	112,955	.00	0	.00	0	
library tech iii	1.00	43,857	.00	0	.00	0	
library tech iii	.00	0	1.00	44,781	1.00	45,229	
library technician ii	.00	0	1.00	41,138	1.00	41,549	
library technician ii	.00	0	2.00	74,300	2.00	75,043	
manager	1.00	50,699	1.00	65,000	1.00	65,650	
mgr, it lab	1.00	87,109	1.00	88,944	1.00	89,833	
multimedia assistant	.00	0	1.00	45,950	1.00	46,410	
multimedia asst	1.00	33,920	.00	0	.00	0	
professor	.00	29,546	.00	0	.00	0	
prog mgmt spec i	.00	0	2.00	45,980	2.00	46,439	
program admin specialist	1.00	45,032	.00	0	.00	0	
program specialist	.00	0	3.00	0	3.00	0	
spec - it education	1.00	68,076	1.00	66,526	1.00	67,191	
spec+ audio visual	1.00	51,107	1.00	52,184	1.00	52,706	
TOTAL r30b2304*	54.03	3,387,497	59.13	4,192,578	59.13	4,264,581	
r30b2305 Student Services							
academic program spec	3.00	108,284	1.00	38,885	1.00	39,274	
academic program spec	.00	0	2.00	79,454	2.00	80,249	
accounting clerk ii	1.00	25,618	.00	0	.00	0	
accounting clerk ii	.00	0	2.00	71,770	2.00	72,488	
accounting clerk iii	2.00	71,131	.00	0	.00	0	
accounting clerk iii	.00	0	1.00	35,549	1.00	35,904	
admin asst ii	3.00	118,798	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r30b2305 Student Services							
admin asst ii	.00	0	4.00	162,508	4.00	164,133	
analyst - it systems	1.00	49,458	2.00	130,046	2.00	131,346	
assistant director	2.00	83,276	2.00	114,285	2.00	115,428	
asst to the vp	1.00	48,656	1.00	49,680	1.00	50,177	
bursar	1.00	72,184	1.00	73,705	1.00	74,442	
cashier	1.00	29,675	.00	0	.00	0	
cashier	.00	0	1.00	34,274	1.00	34,617	
chief - enrollment mgt	1.00	112,992	1.00	115,372	1.00	116,526	
collections spec	1.00	43,911	.00	0	.00	0	
collections spec	.00	0	1.00	47,083	1.00	47,554	
coord	7.00	382,957	4.00	255,386	4.00	257,939	
counselor, admissions	3.00	133,638	3.00	140,626	3.00	142,032	
counselor, financial aid	5.00	170,110	4.00	211,863	4.00	213,982	
dir asst, admissions	2.00	116,070	2.00	118,513	2.00	119,698	
dir - admissions	1.00	79,133	1.00	80,800	1.00	81,608	
dir - student counsel	1.00	75,045	1.00	76,625	1.00	77,391	
dir - student health	1.00	118,642	1.00	121,200	1.00	122,412	
dir+ career dev placem	1.00	67,263	1.00	70,271	1.00	70,974	
dir+ center	1.00	63,718	1.00	70,271	1.00	70,974	
dir, student financial a	1.00	79,114	1.00	80,781	1.00	81,589	
exempt/nonexempt incr	.00	0	.00	0	.00	20,020	
it computer oper sr	1.00	45,388	.00	0	.00	0	
it computer oper sr	.00	0	1.00	46,344	1.00	46,807	
manager	1.00	49,330	1.00	50,595	1.00	51,101	
nurse, health center	2.00	66,979	2.00	116,008	2.00	117,168	
office clerk i	2.00	60,403	.00	0	.00	0	
office clerk i	.00	0	1.00	28,842	1.00	29,130	
office clerk i	.00	0	1.00	34,541	1.00	34,886	
office clerk ii	3.00	103,816	.00	0	.00	0	
office clerk ii	.00	0	3.00	106,002	3.00	107,062	
program mgmt spec i	1.00	47,730	.00	0	.00	0	
program mgmt spec i	.00	0	1.00	48,735	1.00	49,222	
registrar	1.00	80,716	1.00	82,416	1.00	83,240	
registrar asst	1.00	40,304	1.00	64,000	1.00	64,640	
student career counselor	1.00	57,952	1.00	63,396	1.00	64,030	
writer	1.00	41,384	1.00	42,420	1.00	42,844	
TOTAL r30b2305*	54.00	2,643,675	52.00	2,862,246	52.00	2,910,887	
r30b2306 Institutional Support							
account clerk iii	.00	0	1.00	33,478	1.00	33,813	
accountant	2.00	108,731	2.00	111,024	2.00	112,134	
accounting assoc	2.00	90,393	.00	0	.00	0	
accounting assoc	.00	0	2.00	92,297	2.00	93,220	
accounting clerk ii	1.00	30,736	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r30b2306 Institutional Support							
admin asst ii	3.00	126,763	.00	0	.00	0	
admin - it tele/network	1.00	63,182	1.00	62,311	1.00	62,934	
admin - major gifts	.50	36,148	.50	46,990	.50	47,460	
administrative assistant	.00	0	3.00	168,484	3.00	170,166	
admin, police	1.26	52,213	1.26	75,944	1.26	76,704	
analyst, it systems	3.00	211,745	3.00	216,206	3.00	218,368	
assistant director	2.00	89,008	2.00	113,073	2.00	114,204	
assistant vice president	3.00	248,255	3.00	304,439	3.00	307,484	
assoc dir - budget	1.00	78,908	1.00	80,570	1.00	81,376	
associate provost	.00	0	1.00	141,400	1.00	141,400	
associate vice president	1.00	120,325	1.00	120,941	1.00	122,150	
asst to the vp	3.00	155,943	3.00	159,229	3.00	160,821	
budget analyst i	1.00	45,298	.00	0	.00	0	
budget analyst i	.00	0	1.00	46,252	1.00	46,715	
bus fis op off	1.00	79,114	1.00	80,781	1.00	81,589	
buyer i	1.00	42,402	.00	0	.00	0	
buyer i	.00	0	1.00	42,238	1.00	42,660	
chief information off	.00	0	1.00	151,500	1.00	151,500	
chief - it info sys	1.00	126,463	1.00	153,456	1.00	154,991	
chief - student affairs	.73	99,624	.73	101,723	.73	102,740	
chief, budget	1.00	79,898	1.00	81,581	1.00	82,397	
chief, human resources	1.00	96,653	1.00	98,689	1.00	99,676	
chief, police	.63	49,231	.63	50,267	.63	50,770	
comptroller	1.00	93,494	1.00	95,464	1.00	96,419	
counsel, general	2.00	276,207	2.00	258,560	2.00	261,146	
dir of corp. relations	1.00	91,992	1.00	93,930	1.00	94,869	
dir - annual giving	1.00	0	1.00	70,700	1.00	71,407	
dir - sponsored res	.00	0	1.00	85,850	1.00	86,709	
director	.00	0	1.00	0	1.00	0	
dir+ affirmative action/ dir, institutional mktg	1.00	41,781	1.00	85,503	1.00	86,358	
dir, institutional mktg	1.00	98,916	1.00	101,000	1.00	102,010	
dir, institutional resea	1.00	81,111	1.00	82,820	1.00	83,648	
dir, purch/mat'l mgmt	1.00	89,990	1.00	91,886	1.00	92,805	
enterprise system dev en	1.00	53,156	1.00	48,825	1.00	49,313	
exec adm asst i	1.00	52,801	.00	0	.00	0	
exec adm asst i	.00	0	1.00	53,914	1.00	54,453	
exec adm asst ii	.00	0	1.00	41,700	1.00	42,117	
exec adm asst ii	1.00	44,219	.00	0	.00	0	
executive administrative	1.00	47,536	2.00	97,034	2.00	98,005	
executive administrative	1.00	53,397	.00	0	.00	0	
exempt/nonexempt incr	.00	0	.00	0	.00	56,199	
graphic designer	1.00	47,814	1.00	43,083	1.00	43,514	
human resources assoc ii	1.00	45,328	1.00	38,276	1.00	38,659	
human resources speciali	1.00	50,200	1.00	51,256	1.00	51,769	
it programmer analyst	1.00	91,920	1.00	93,855	1.00	94,794	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r30b2306 Institutional Support							
it support assoc	1.00	16,284	1.00	80,797	1.00	81,605	
it support asst	1.00	42,764	.00	0	.00	0	
it support asst	.00	0	1.00	43,665	1.00	44,102	
it telecom assoc	.00	0	1.00	0	1.00	0	
it telecommu assoc	2.00	94,506	.00	0	.00	0	
it telecommu assoc	.00	0	1.00	54,156	1.00	54,698	
it - information systems	1.00	10,691	1.00	67,346	1.00	68,019	
labor relations	1.00	24,543	.50	60,600	.50	61,206	
manager	1.00	56,077	2.00	116,701	2.00	117,868	
mgr, accounting	2.00	152,463	2.00	155,676	2.00	157,233	
mgr, employment	1.00	53,316	1.00	54,993	1.00	55,543	
mgr, it database admin	1.00	84,079	1.00	85,850	1.00	86,709	
mgr, it lab	1.00	93,978	1.00	95,959	1.00	96,919	
mgr, it operations	1.00	67,648	1.00	69,075	1.00	69,766	
motor equipment oper ii	1.00	38,788	.00	0	.00	0	
motor equipment operator	1.00	26,557	2.00	87,890	2.00	88,769	
moving storage spec	2.00	58,441	.00	0	.00	0	
moving storage spec	.00	0	2.00	65,646	2.00	66,302	
office clerk i	2.00	59,336	.00	0	.00	0	
office clerk i	.00	0	2.00	60,029	2.00	60,630	
office clerk i	.00	0	1.00	28,785	1.00	29,073	
pay proc assoc	.00	0	1.00	40,134	1.00	40,535	
payroll processing assoc	1.00	40,455	.00	0	.00	0	
payroll processing supv-	1.00	55,451	.00	0	.00	0	
payroll processing supv-	.00	0	1.00	56,619	1.00	57,185	
police communications op	1.26	38,997	.00	0	.00	0	
police communications op	.00	0	1.26	39,064	1.26	39,454	
police communications su	.63	25,592	.00	0	.00	0	
police communications su	.00	0	.63	26,132	.63	26,393	
postal services processo	1.00	35,610	.00	0	.00	0	
postal services processo	.00	0	1.00	39,098	1.00	39,489	
president	1.00	269,843	1.00	275,528	1.00	278,283	
professor	.10	11,437	.00	0	.00	0	
prog mgmt spec i	1.00	47,331	.00	0	.00	0	
prog mgmt spec i	.00	0	3.63	152,770	3.63	154,298	
program coordinator	2.00	108,032	3.00	188,206	3.00	190,088	
program mgmt spec i	2.63	111,035	.00	0	.00	0	
provost	.00	0	1.00	207,050	1.00	209,121	
security officer	1.89	56,341	.00	0	.00	0	
security officer	.00	0	1.89	57,683	1.89	58,259	
spec, benefits	1.00	44,693	1.00	55,771	1.00	56,329	
spec, it network control	1.00	80,122	1.00	81,810	1.00	82,628	
storekeeper ii	1.00	33,094	.00	0	.00	0	
storekeeper ii	.00	0	1.00	37,929	1.00	38,308	
storekeeper iii	3.00	110,830	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r30b2306 Institutional Support							
storekeeper iii	.00	0	3.00	121,535	3.00	122,751	
systems+ it programmer	3.00	268,968	3.00	370,584	3.00	374,291	
telephone services supv	1.00	38,077	.00	0	.00	0	
telephone services supv	.00	0	1.00	43,144	1.00	43,575	
telephone system spec	1.00	34,370	.00	0	.00	0	
telephone system spec	.00	0	1.00	37,954	1.00	38,334	
training specialist	1.00	54,404	1.00	60,717	1.00	61,324	
univ pol off ii	.00	0	3.15	138,628	3.15	140,015	
univ pol off iii	.00	0	.63	34,312	.63	34,655	
univ pol off iii	.00	0	.63	31,323	.63	31,636	
univ police officer ii	3.78	158,492	.63	27,820	.63	28,098	
univ police officer iii	1.89	89,026	.63	24,567	.63	24,813	
university police office	1.89	84,297	.63	32,232	.63	32,554	
university police office	.00	0	1.26	69,740	1.26	70,437	
vice president	1.00	164,206	1.00	167,665	1.00	169,342	
vp - admin finance	.93	150,741	.93	170,849	.93	172,557	
web master - it	.00	0	.00	45,775	.00	46,233	
TOTAL r30b2306*	103.12	6,281,810	110.52	7,728,336	110.52	7,858,893	
r30b2307 Operation and Maintenance of Plant							
admin asst ii	1.00	31,658	.00	0	.00	0	
admin asst ii	.00	0	1.00	45,512	1.00	45,967	
arch tech i	1.00	51,709	1.00	52,798	1.00	53,326	
automotive services mech	1.00	46,050	.00	0	.00	0	
automotive services mech	.00	0	1.00	47,019	1.00	47,489	
dir+ phys plant/facil mg	.63	69,795	.63	65,673	.63	66,330	
electrician	1.00	46,143	.00	0	.00	0	
electrician	.00	0	1.00	48,736	1.00	49,223	
electrician high voltage	1.00	57,901	.00	0	.00	0	
electrician high voltage	.00	0	1.00	59,119	1.00	59,710	
exempt/nonexempt incr	.00	0	.00	0	.00	7,055	
groundskeeper	2.89	52,482	.00	0	.00	0	
groundskeeper	.00	0	2.52	75,612	2.52	76,368	
groundskeeper lead	.63	28,814	.00	0	.00	0	
groundskeeper lead	.00	0	.63	19,770	.63	19,968	
landscape tech	.63	21,703	.00	0	.00	0	
landscape tech	.00	0	1.63	60,855	1.63	61,463	
landscape tech supv	.63	33,604	.00	0	.00	0	
landscape tech supv	.00	0	.63	34,326	.63	34,669	
locksmith	1.00	41,577	.00	0	.00	0	
locksmith	.00	0	1.00	40,604	1.00	41,010	
mgr, facil mgmt/phys pla	.63	54,367	.63	55,513	.63	56,068	
mt maint mech lead	3.00	120,076	.00	0	.00	0	
mt maint mech lead	.00	0	2.00	117,136	2.00	118,307	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol

r30b2307 Operation and Maintenance of Plant							
mt mechanical trades chi	2.00	89,225	.00	0	.00	0	
mt mechanical trades chi	.00	0	2.00	91,100	2.00	92,011	
mt multi trades chief ii	1.00	50,534	.00	0	.00	0	
mt multi trades chief ii	.00	0	1.00	51,598	1.00	52,114	
office clerk ii	1.00	33,670	.00	0	.00	0	
office clerk ii	.00	0	1.00	40,241	1.00	40,643	
planner, facil utilizati	.63	48,636	.63	49,660	.63	50,157	

TOTAL r30b2307*	19.67	877,944	19.30	955,272	19.30	971,878	

r30b2308 Auxiliary Enterprises							
admin asst ii	2.00	79,553	.00	0	.00	0	
admin asst ii	.00	0	1.00	45,375	1.00	45,829	
admin - police	.74	54,633	.74	48,371	.74	48,854	
administrative assistant	.00	0	1.00	36,337	1.00	36,700	
assistant director	1.00	48,440	1.00	51,687	1.00	52,204	
asst athletic trainer	1.00	44,066	1.00	48,480	1.00	48,965	
asst coach minor spo	.00	0	.00	37,500	.00	37,500	
business manager i	1.00	44,344	.00	0	.00	0	
business manager i	.00	0	1.00	45,278	1.00	45,731	
chief - police	.37	28,913	.37	29,522	.37	29,817	
chief - student affairs	.27	36,847	.27	37,624	.27	38,000	
coach asst - major sport	3.00	159,971	3.00	163,341	3.00	164,975	
coach head - major sport	3.00	227,513	3.00	234,320	3.00	236,664	
coord - conf/workshop	1.00	37,820	1.00	44,774	1.00	45,222	
dir assoc+ student union	1.00	58,057	1.00	59,280	1.00	59,873	
dir assoc, athletics	1.00	69,241	1.00	70,700	1.00	71,407	
dir asst- auxiliary	1.00	61,328	1.00	62,620	1.00	63,246	
dir - athletics	1.00	128,591	1.00	131,300	1.00	132,613	
dir - auxiliary s	1.00	79,133	1.00	80,800	1.00	81,608	
dir - phys plant/faci	.37	40,991	.37	47,447	.37	47,921	
dir - student union	1.00	69,478	1.00	64,800	1.00	65,448	
dir+ residence life	1.00	71,139	1.00	72,636	1.00	73,362	
dir, academic resources	1.00	62,567	1.00	63,885	1.00	64,524	
exempt/nonexempt incr	.00	0	.00	0	.00	18,544	
facilities planner	.37	28,564	.37	29,166	.37	29,458	
groundskeeper	1.61	30,823	.00	0	.00	0	
groundskeeper	.00	0	1.48	44,406	1.48	44,850	
groundskeeper lead	.37	11,512	.00	0	.00	0	
groundskeeper lead	.00	0	.37	11,754	.37	11,872	
housekeeping chief	1.00	39,610	1.00	40,444	1.00	40,848	
landscape tech	.37	12,746	.00	0	.00	0	
landscape tech	.00	0	.37	13,015	.37	13,145	
landscape tech supv	.37	19,736	.00	0	.00	0	
landscape tech sv	.00	0	.37	20,160	.37	20,362	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r30b2308 Auxiliary Enterprises							
mgr - facil mgmt/phys	.37	31,930	.37	32,603	.37	32,929	
mgr+ residence hall/non-	1.00	59,687	1.00	60,944	1.00	61,553	
mgr, printing services	1.00	53,807	1.00	54,941	1.00	55,490	
office assistant	.00	0	1.00	0	1.00	0	
pol comm supv	.00	0	.37	14,679	.37	14,826	
police communications op	.74	22,903	.00	0	.00	0	
police communications op	.00	0	.74	22,674	.74	22,901	
police communications su	.37	15,031	.00	0	.00	0	
prog mgmt spec i	.00	0	1.37	66,352	1.37	67,016	
program coordinator	3.00	177,797	4.00	188,878	4.00	190,767	
program mgmt spec i	1.37	57,570	.00	0	.00	0	
resident director	3.00	87,341	3.00	127,152	3.00	128,124	
security officer	1.11	33,089	.00	0	.00	0	
security officer	.00	0	1.11	33,879	1.11	34,218	
specialist	.00	0	.00	40,400	.00	40,400	
univ pol off ii	2.22	90,373	.37	22,214	.37	22,436	
univ pol off ii	.00	0	1.85	82,461	1.85	83,285	
univ police officer iii	1.11	52,285	1.11	55,449	1.11	56,004	
univ police officer iv	1.11	49,508	.00	0	.00	0	
university police office	.00	0	1.11	61,324	1.11	61,937	
vp - admin finance	.07	11,346	.07	12,859	.07	12,988	
TOTAL r30b2308*	42.31	2,288,283	44.18	2,511,831	44.18	2,554,416	
TOTAL r30b23 **	483.00	28,864,801	494.00	33,726,788	494.00	34,304,748	
r30b24 Towson University							
r30b2401 Instruction							
accounting assoc	2.00	72,196	2.00	73,118	2.00	73,118	
admin asst i	13.00	415,713	13.00	426,235	13.00	426,235	
admin asst ii	38.00	1,373,287	38.00	1,405,270	38.00	1,405,270	
advisor, student	2.00	90,626	2.00	90,900	2.00	90,900	
assistant professor	242.00	13,965,436	242.00	15,640,255	242.00	15,640,255	
associate professor	161.70	11,144,435	169.13	11,965,129	169.13	11,965,129	
athl equip spec	1.00	34,304	1.00	34,222	1.00	34,222	
clinic coord	1.00	35,549	1.00	35,492	1.00	35,492	
clinical assistant professor	32.00	1,597,663	32.00	1,788,218	32.00	1,788,218	
clinical assistant professor	2.00	80,949	2.00	122,400	2.00	122,400	
clinical associate professor	5.33	400,166	5.33	415,125	5.33	415,125	
clinical instructor	1.00	49,139	1.00	50,761	1.00	50,761	
clinical professor	1.33	75,037	1.33	83,320	1.33	83,320	
coord	6.00	172,508	6.00	335,977	6.00	335,977	
coord	9.00	474,638	9.00	494,293	9.00	494,293	
coord, academic support	4.00	236,650	4.00	252,141	4.00	252,141	
dean asst	1.00	78,787	1.00	79,591	1.00	79,591	
dean, general	1.00	126,172	1.00	127,500	1.00	127,500	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r30b24 Towson University							
r30b2401 Instruction							
dir, center .	7.00	343,996	7.00	476,884	7.00	476,884	
dir, ctr for performing arts	1.00	54,716	1.00	55,040	1.00	55,040	
educator, non-credit courses	.50	26,591	.50	27,022	.50	27,022	
exec adm asst i	1.00	39,239	1.00	39,434	1.00	39,434	
faculty merit	.00	0	.00	0	.00	312,101	
faculty merit	.00	0	.00	0	.00	824	
general associate	.50	20,877	.50	20,910	.50	20,910	
instructor	3.00	135,712	3.00	166,707	3.00	166,707	
mgr	1.00	62,792	1.00	63,277	1.00	63,277	
mgr, it lab	1.00	54,427	1.00	54,745	1.00	54,745	
multi media tech	1.00	35,653	1.00	35,796	1.00	35,796	
professor	173.30	15,042,160	174.19	16,029,273	174.19	16,029,273	
professor	.07	4,794	.07	5,610	.07	5,610	
prog mgnt spec	1.00	35,434	1.00	35,400	1.00	35,400	
program administrative spec	.00	0	1.00	24,466	1.00	24,466	
research machinist ii	1.00	46,748	1.00	46,914	1.00	46,914	
secretary	3.00	67,203	3.00	84,015	3.00	84,015	
senior lecturer	7.00	342,767	7.00	364,819	7.00	364,819	
spec, audio visual	1.00	27,565	1.00	36,719	1.00	36,719	
spec, it education	1.00	51,522	1.00	51,782	1.00	51,782	
spec, it personal computers	1.00	79,888	1.00	80,714	1.00	80,714	
spec, performing arts	1.00	35,391	1.00	35,331	1.00	35,331	
staff merit	.00	0	.00	0	.00	33,221	
supv, electronic technician	1.00	57,686	1.00	58,070	1.00	58,070	
supv, technical lab support	9.00	482,222	9.00	484,618	9.00	484,618	
vet tech	1.00	43,108	1.00	43,201	1.00	43,201	
visiting assistant professor	24.00	889,917	24.00	1,147,258	24.00	1,147,258	
visiting instructor	17.00	678,615	17.00	830,892	17.00	830,892	
web master, it	1.00	51,139	1.00	51,392	1.00	51,392	
TOTAL r30b2401*	781.73	49,133,417	791.05	53,770,236	791.05	54,116,382	
r30b2402 Research							
accountant	1.00	45,314	1.00	45,203	1.00	45,203	
accounting assoc	1.00	41,525	1.00	41,360	1.00	41,360	
admin asst i	1.00	30,080	1.00	30,848	1.00	30,848	
dir asst	1.00	0	1.00	56,567	1.00	56,567	
dir, center	.62	28,204	.62	67,483	.62	67,483	
dir, sponsored res prog	1.00	46,060	1.00	91,711	1.00	91,711	
mgr, budget	.42	39,322	.42	40,030	.42	40,030	
spec, contract grant	2.00	87,009	2.00	97,428	2.00	97,428	
staff merit	.00	0	.00	0	.00	3,648	
vp, assoc	.75	94,668	.75	95,982	.75	95,982	
TOTAL r30b2402*	8.79	412,182	8.79	566,612	8.79	570,260	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r30b2403 Public Service							
admin asst i	2.00	59,657	2.00	78,042	2.00	78,042	
admin asst ii	1.00	40,928	1.00	40,977	1.00	40,977	
clinical assistant professor	2.00	126,170	2.00	137,700	2.00	137,700	
clinical instructor	2.00	78,809	2.00	143,010	2.00	143,010	
coord	6.14	284,221	6.14	379,412	6.14	379,412	
dean asst	1.00	135,848	1.00	137,788	1.00	137,788	
dir, center	2.75	177,365	2.75	245,425	2.75	245,425	
dir, satellite fac	1.00	49,473	1.00	80,290	1.00	80,290	
faculty merit	.00	0	.00	0	.00	2,734	
instructor, non credit	4.00	114,254	4.00	144,014	4.00	144,014	
mgr	1.44	86,377	1.44	90,505	1.44	90,505	
mgr, budget	.58	54,863	.58	55,850	.58	55,850	
spec, community outreach edu	1.00	41,634	1.00	45,367	1.00	45,367	
staff merit	.00	0	.00	0	.00	7,426	
TOTAL r30b2403*	24.91	1,249,599	24.91	1,578,380	24.91	1,588,540	
r30b2404 Academic Support							
acad prog spec	1.00	33,950	1.00	33,789	1.00	33,789	
accountant	1.00	38,567	1.00	55,426	1.00	55,426	
admin asst i	1.00	30,415	1.00	30,255	1.00	30,255	
admin asst i	4.50	105,877	4.50	133,986	4.50	133,986	
admin asst i	5.00	108,056	5.00	123,353	5.00	123,353	
admin asst ii	1.00	36,496	1.00	36,458	1.00	36,458	
admin asst ii	7.67	278,166	7.67	277,837	7.67	277,837	
admin asst ii	2.33	76,756	2.33	76,501	2.33	76,501	
admin, business	1.00	81,675	1.00	82,536	1.00	82,536	
admin, it lan	7.00	512,656	7.00	533,508	7.00	533,508	
advisor, student	5.50	227,444	5.50	266,565	5.50	266,565	
advisor, study abroad	2.00	65,407	2.00	72,420	2.00	72,420	
analyst, it programmer	2.00	141,686	2.00	140,830	2.00	140,830	
analyst, it programmer	2.00	114,023	2.00	131,824	2.00	131,824	
analyst, it systems	1.00	59,147	1.00	71,400	1.00	71,400	
assistant professor	.67	36,403	.00	0	.00	0	
associate professor	7.30	688,189	7.87	747,529	7.87	747,529	
chief, enrollment mgmt	1.00	135,948	1.00	137,814	1.00	137,814	
chief, it info sys	1.00	150,843	1.00	153,081	1.00	153,081	
clinical assistant professor	7.00	414,282	7.00	463,380	7.00	463,380	
clinical associate professor	.67	91,259	.67	99,093	.67	99,093	
clinical professor	.67	65,027	.67	67,688	.67	67,688	
coord	3.00	215,919	3.00	220,615	3.00	220,615	
coord	8.00	383,800	10.00	499,042	10.00	499,042	
coord	3.00	162,329	3.00	163,265	3.00	163,265	
coord, academic support	1.00	52,337	1.00	52,614	1.00	52,614	
counselor, admissions	.33	23,410	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r30b2404 Academic Support							
counselor, admissions	2.00	82,219	2.00	82,326	2.00	82,326	
dean assoc	6.62	722,005	7.00	829,060	7.00	829,060	
dean, arts	1.00	181,567	1.00	167,567	1.00	167,567	
dean, business	1.00	186,136	1.00	189,076	1.00	189,076	
dean, education	1.00	189,461	1.00	192,468	1.00	192,468	
dean, fine arts	1.00	150,612	1.00	153,000	1.00	153,000	
dean, grad school	1.00	62,076	1.00	127,500	1.00	127,500	
dean, health rec	1.00	157,008	1.00	159,369	1.00	159,369	
dean, library	1.00	140,763	1.00	142,800	1.00	142,800	
dean, science technology	1.00	156,764	1.00	159,120	1.00	159,120	
dir assoc	3.00	151,873	3.00	160,331	3.00	160,331	
dir assoc, it aca computing	1.00	73,966	1.00	74,673	1.00	74,673	
dir assoc, it admin computin	1.00	91,333	1.00	92,387	1.00	92,387	
dir assoc, library	1.00	77,257	1.00	78,030	1.00	78,030	
dir asst	1.00	63,715	1.00	64,218	1.00	64,218	
dir asst	1.00	45,435	1.00	45,900	1.00	45,900	
dir, center	6.00	424,753	6.00	459,342	6.00	459,342	
dir, center	2.00	131,512	2.00	132,600	2.00	132,600	
dir, community outreach	1.00	105,698	1.00	107,037	1.00	107,037	
dir, ctr for performing arts	1.00	50,906	1.00	54,570	1.00	54,570	
educator, non-credit courses	1.50	53,291	1.50	75,226	1.50	75,226	
exec adm asst i	1.00	40,259	1.00	40,295	1.00	40,295	
exec adm asst i	1.00	33,831	1.00	33,740	1.00	33,740	
exec adm asst i	7.00	296,624	7.00	297,500	7.00	297,500	
faculty merit	.00	0	.00	0	.00	16,540	
faculty merit	.00	0	.00	0	.00	2,983	
fin tran supv	1.00	25,609	1.00	49,759	1.00	49,759	
it support assoc	2.00	95,802	2.00	96,179	2.00	96,179	
it support spec	16.93	787,409	21.00	1,065,436	21.00	1,065,436	
it telecom spec	1.00	55,038	1.00	55,369	1.00	55,369	
lab assistant	1.00	28,803	1.00	28,611	1.00	28,611	
librarian i	9.00	361,519	9.00	457,980	9.00	457,980	
librarian ii	8.50	478,300	8.50	495,062	8.50	495,062	
librarian iii	2.00	135,847	2.00	140,934	2.00	140,934	
librarian iv	1.00	71,006	1.00	73,701	1.00	73,701	
library tech i	7.00	200,655	7.00	220,718	7.00	220,718	
library tech ii	5.00	163,314	5.00	179,605	5.00	179,605	
library tech iii	3.00	88,946	3.00	125,490	3.00	125,490	
manager, it quality assurance	2.00	190,062	2.00	192,316	2.00	192,316	
mgr	2.40	191,356	2.00	190,828	2.00	190,828	
mgr	3.00	203,324	3.00	205,482	3.00	205,482	
mgr, educational media	1.00	90,834	1.00	91,878	1.00	91,878	
mgr, it lab	3.00	202,802	3.00	204,544	3.00	204,544	
mgr, it lab	2.00	59,653	2.00	116,176	2.00	116,176	
mgr, it lab	1.00	48,623	1.00	61,200	1.00	61,200	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r30b2404 Academic Support							
mgr, it operations	1.00	79,481	1.00	80,298	1.00	80,298	
mgr, it production control	1.00	82,093	1.00	82,963	1.00	82,963	
mgr, it tel sys user support	3.00	282,145	3.00	296,038	3.00	296,038	
mgr, it tele/networking	4.00	342,318	4.00	381,737	4.00	381,737	
multi media asst	3.00	105,567	3.00	105,374	3.00	105,374	
office clerk i	1.00	23,069	1.00	22,763	1.00	22,763	
professor	14.75	1,485,708	14.74	1,654,936	14.74	1,654,936	
professor	.40	61,790	.00	0	.00	0	
spec, community outreach edu	2.00	77,411	2.00	102,000	2.00	102,000	
spec, film video prod	1.00	57,302	1.00	57,678	1.00	57,678	
spec, it education	8.00	446,856	8.00	449,631	8.00	449,631	
spec, it education	1.00	57,566	1.00	57,947	1.00	57,947	
spec, it network control	3.00	176,046	3.00	185,666	3.00	185,666	
spec, it personal computers	1.00	50,927	1.00	51,175	1.00	51,175	
spec, it personal computers	1.00	60,475	1.00	60,913	1.00	60,913	
spec, program	8.00	273,487	8.00	303,063	8.00	303,063	
spec, program	2.00	84,122	2.00	84,267	2.00	84,267	
spec, program	4.00	134,811	4.00	149,219	4.00	149,219	
spec, public relations	1.40	157,893	2.00	179,333	2.00	179,333	
staff merit	.00	0	.00	0	.00	16,293	
staff merit	.00	0	.00	0	.00	35,783	
staff merit	.00	0	.00	0	.00	31,608	
staff merit	.00	0	.00	0	.00	11,362	
supv, technical lab support	1.00	44,190	1.00	48,960	1.00	48,960	
systems, it programmer	6.16	273,088	7.00	531,625	7.00	531,625	
vp asst	1.00	102,759	1.00	104,040	1.00	104,040	
web master, it	3.00	166,158	3.00	167,312	3.00	167,312	
TOTAL r30b2404*	266.30	16,103,295	272.95	17,797,150	272.95	17,911,719	
r30b2405 Student Services							
acad prog spec	1.00	43,965	1.00	44,075	1.00	44,075	
account clerk ii	2.00	57,091	2.00	55,810	2.00	55,810	
admin asst i	14.50	443,836	14.50	468,855	14.50	468,855	
admin asst ii	8.00	273,375	8.00	274,750	8.00	274,750	
advisor, student	3.00	108,546	3.00	113,709	3.00	113,709	
analyst, it programmer	1.00	67,000	1.00	67,569	1.00	67,569	
coord	13.00	523,535	13.00	648,150	13.00	648,150	
coord, academic	4.00	183,573	4.00	181,096	4.00	181,096	
coord, academic support	1.00	51,137	1.00	51,390	1.00	51,390	
coord, cooperative program	1.00	48,569	1.00	48,771	1.00	48,771	
counselor, admissions	12.67	460,523	13.00	486,541	13.00	486,541	
counselor, financial aid	3.00	120,367	3.00	120,468	3.00	120,468	
counselor, student careers	3.00	119,858	3.00	122,665	3.00	122,665	
dir assoc	2.00	108,510	2.00	109,140	2.00	109,140	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r30b2405 Student Services							
dir assoc, admissions	4.00	190,987	4.00	233,263	4.00	233,263	
dir assoc, career dev plac	1.00	67,903	1.00	68,490	1.00	68,490	
dir assoc, stud health serv	1.00	72,757	1.00	73,440	1.00	73,440	
dir assoc, student counseling	1.00	87,908	1.00	88,893	1.00	88,893	
dir assoc, student fin aid	4.00	297,589	4.00	300,454	4.00	300,454	
dir asst	3.00	170,080	3.00	170,778	3.00	170,778	
dir asst, admissions	1.00	39,439	1.00	40,800	1.00	40,800	
dir asst, athletics	1.00	56,072	1.00	56,423	1.00	56,423	
dir, admissions	1.00	99,759	1.00	100,980	1.00	100,980	
dir, career dev placement	1.00	81,758	1.00	82,620	1.00	82,620	
dir, center	5.00	316,847	5.00	348,596	5.00	348,596	
dir, minority affairs	1.00	41,948	1.00	95,030	1.00	95,030	
dir, student activities	1.00	70,756	1.00	71,400	1.00	71,400	
dir, student counseling	1.00	118,406	1.00	113,751	1.00	113,751	
dir, student health serv	1.00	142,528	1.00	144,600	1.00	144,600	
educator, health	.50	25,222	.50	25,342	.50	25,342	
exec adm asst i	2.00	85,843	2.00	86,021	2.00	86,021	
general associate	.50	19,076	.50	19,073	.50	19,073	
health care provider	3.50	266,320	3.50	291,928	3.50	291,928	
it data entry opr	2.00	73,436	2.00	73,368	2.00	73,368	
it dta enty op ld	1.00	26,458	1.00	26,220	1.00	26,220	
medical asst	3.00	82,787	4.00	119,908	4.00	119,908	
mgr	1.00	76,850	4.00	276,515	4.00	276,515	
mgr, budget	1.00	66,588	1.00	67,149	1.00	67,149	
nurse, health center	2.00	90,321	2.00	112,476	2.00	112,476	
office clerk i	1.00	26,610	1.00	26,413	1.00	26,413	
office clerk ii	11.00	312,165	11.00	319,909	11.00	319,909	
office supv i	2.00	74,698	2.00	74,655	2.00	74,655	
office supv ii	1.00	37,482	1.00	37,443	1.00	37,443	
office supv iii	2.00	92,649	2.00	92,708	2.00	92,708	
physician	1.00	131,298	1.00	133,147	1.00	133,147	
prog mgnt spec	7.00	252,720	7.00	265,826	7.00	265,826	
program administrative spec	1.00	36,349	1.00	30,255	1.00	30,255	
psychologist, counseling	8.50	452,746	8.50	475,816	8.50	475,816	
registrar	1.00	126,791	1.00	128,550	1.00	128,550	
registrar assoc	3.00	225,685	3.00	227,882	3.00	227,882	
registrar asst	1.00	58,282	1.00	58,678	1.00	58,678	
secretary	7.00	202,362	7.00	212,526	7.00	212,526	
spec, it education	1.00	32,295	1.00	51,000	1.00	51,000	
spec, program	3.00	122,767	3.00	129,995	3.00	129,995	
staff merit	.00	0	.00	0	.00	54,278	
vp assoc	1.00	110,164	1.00	111,592	1.00	111,592	
vp asst	1.00	124,924	1.00	126,646	1.00	126,646	
web master, it	1.00	47,712	1.00	47,897	1.00	47,897	
TOTAL r30b2405*	166.17	7,745,222	170.50	8,431,445	170.50	8,485,723	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r30b2406 Institutional Support							
account clerk i	1.00	34,634	1.00	34,559	1.00	34,559	
account clerk ii	1.00	61	1.00	25,581	1.00	25,581	
account clerk iii	15.50	555,709	15.50	557,787	15.50	557,787	
account clerk iii	6.00	171,135	7.00	246,911	7.00	246,911	
accountant	5.00	288,817	5.00	290,742	5.00	290,742	
accountant i	1.00	44,750	1.00	46,098	1.00	46,098	
accountant i	2.00	80,620	2.00	86,878	2.00	86,878	
admin asst i	3.00	71,818	3.00	72,321	3.00	72,321	
admin asst i	10.00	281,101	10.00	333,965	10.00	333,965	
admin asst i	.00	0	1.00	30,108	1.00	30,108	
admin asst ii	5.00	191,649	8.00	310,932	8.00	310,932	
admin, annual giving	1.00	49,439	1.00	99,147	1.00	99,147	
admin, business	3.00	261,275	5.00	431,461	5.00	431,461	
admin, corp/foundation rel	2.00	194,640	2.00	198,900	2.00	198,900	
admin, it database unit	.60	19,385	1.00	71,400	1.00	71,400	
admin, it lan	1.00	81,730	1.00	82,592	1.00	82,592	
admin, it tele automation	1.00	61,690	1.00	58,564	1.00	58,564	
admin, it tele/networking	1.00	54,345	1.00	46,075	1.00	46,075	
admin, major gifts	3.00	83,754	3.00	235,620	3.00	235,620	
admin, resource development	1.00	95,261	1.00	96,392	1.00	96,392	
admin, special events	1.00	73,963	1.00	75,737	1.00	75,737	
agent, purchasing	3.00	180,588	3.00	181,889	3.00	181,889	
analyst, budget	4.00	254,515	4.00	256,522	4.00	256,522	
analyst, it programmer	1.00	60,932	1.00	61,380	1.00	61,380	
analyst, it programmer	3.00	262,773	3.00	268,661	3.00	268,661	
asst to the pres/single inst	1.00	15,268	1.00	111,252	1.00	111,252	
asst to the pres/single inst	1.00	122,081	1.00	110,246	1.00	110,246	
asst to the vp	2.00	184,052	3.00	244,585	3.00	244,585	
attorney, staff	1.00	94,157	1.00	95,267	1.00	95,267	
auto serv mech	1.00	48,336	1.00	48,534	1.00	48,534	
automotive shop supervisor	1.00	31,091	1.00	52,675	1.00	52,675	
bursar	1.00	104,834	1.00	106,155	1.00	106,155	
business services specialist	2.00	71,214	2.00	83,000	2.00	83,000	
buyers clerk	1.00	26,458	1.00	26,220	1.00	26,220	
chief assoc, student affairs	1.00	127,154	1.00	128,921	1.00	128,921	
chief, assoc police	2.00	174,573	2.00	176,518	2.00	176,518	
chief, dev public relations	1.00	211,850	1.00	215,303	1.00	215,303	
chief, human resources	1.00	117,740	1.00	119,319	1.00	119,319	
chief, police	1.00	124,661	1.00	122,209	1.00	122,209	
chief, student affairs	1.00	179,777	1.00	182,591	1.00	182,591	
collections supv	3.00	134,807	3.00	135,196	3.00	135,196	
comptroller	1.00	108,522	1.00	106,884	1.00	106,884	
coord	21.86	1,062,930	21.86	1,155,066	21.86	1,155,066	
coord	2.00	141,258	2.00	164,220	2.00	164,220	
counsel, general	1.00	151,084	1.00	153,326	1.00	153,326	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r30b2406 Institutional Support							
deputy chief, police	1.00	100,107	1.00	103,317	1.00	103,317	
designer, graphic	.00	0	5.00	294,033	5.00	294,033	
dir assoc	2.00	136,488	2.00	137,675	2.00	137,675	
dir assoc	.00	0	1.00	86,965	1.00	86,965	
dir assoc, budget	1.00	78,019	1.00	78,807	1.00	78,807	
dir assoc, human resources	1.00	94,774	1.00	95,895	1.00	95,895	
dir assoc, it info systems	1.00	112,129	1.00	113,596	1.00	113,596	
dir assoc, purch/mat'l mgmt	1.00	88,770	1.00	89,772	1.00	89,772	
dir asst	1.00	60,756	1.00	61,200	1.00	61,200	
dir asst, annual giving	1.00	33,778	1.00	37,215	1.00	37,215	
dir, affir action/equal emp	1.00	89,815	1.00	90,838	1.00	90,838	
dir, alumni affairs	1.00	65,756	1.00	66,300	1.00	66,300	
dir, annual giving	1.00	63,486	1.00	63,985	1.00	63,985	
dir, center	4.63	361,778	4.63	371,078	4.63	371,078	
dir, development	1.00	113,638	1.00	119,646	1.00	119,646	
dir, env health safety	1.00	105,899	1.00	107,243	1.00	107,243	
dir, institutional research	1.00	100,759	1.00	102,000	1.00	102,000	
dir, public relations	2.00	200,765	2.00	183,800	2.00	183,800	
dir, purchasing	1.00	96,122	1.00	97,270	1.00	97,270	
driver	1.00	27,963	1.00	28,859	1.00	28,859	
editor	3.00	163,091	3.00	164,043	3.00	164,043	
engineer, it systems	1.00	88,270	1.00	91,800	1.00	91,800	
exec adm asst i	10.00	405,696	10.00	409,315	10.00	409,315	
exec adm asst ii	6.00	279,210	6.00	286,899	6.00	286,899	
exec adm asst iii	1.00	41,500	1.00	69,101	1.00	69,101	
hum res assoc ii	5.00	177,019	5.00	184,784	5.00	184,784	
human res assoc i	3.00	95,673	3.00	103,025	3.00	103,025	
human res spec i	2.00	100,303	2.00	100,770	2.00	100,770	
it ctl clk lead	1.00	28,357	1.00	28,156	1.00	28,156	
it support spec	2.07	105,851	2.00	105,228	2.00	105,228	
it telecom assoc	.50	24,972	.50	25,087	.50	25,087	
it telecom spec	2.50	135,281	2.50	156,101	2.50	156,101	
legal asst	1.00	48,002	1.00	48,193	1.00	48,193	
manager, it quality assurance	1.00	109,960	1.00	111,384	1.00	111,384	
mgr	5.56	445,323	5.56	553,355	5.56	553,355	
mgr	6.00	435,306	6.00	561,570	6.00	561,570	
mgr, accounting	3.00	244,943	3.00	247,524	3.00	247,524	
mgr, benefits	1.00	76,878	1.00	77,643	1.00	77,643	
mgr, budget	1.00	106,893	1.00	108,256	1.00	108,256	
mgr, client services	2.00	157,932	2.00	159,545	2.00	159,545	
mgr, comp class	1.00	73,999	1.00	74,501	1.00	74,501	
mgr, employee relations	1.00	82,358	1.00	83,232	1.00	83,232	
mgr, env health safety	1.00	82,747	1.00	83,630	1.00	83,630	
mgr, hr info systems	1.00	80,261	1.00	81,094	1.00	81,094	
mgr, it database admin	.00	0	1.00	91,800	1.00	91,800	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r30b2406 Institutional Support							
mgr, it tel sys user support	4.00	368,858	8.00	789,462	8.00	789,462	
mgr, it tele/networking	1.00	80,404	1.00	81,240	1.00	81,240	
mgr, postal services	1.00	59,560	1.00	60,180	1.00	60,180	
mgr, technology transfer	1.00	85,876	1.00	120,360	1.00	120,360	
mgr, training development	1.00	56,056	1.00	56,100	1.00	56,100	
motor equip op ii	2.00	38,143	2.00	69,121	2.00	69,121	
mov stor spec	1.00	42,151	1.00	42,225	1.00	42,225	
office clerk i	1.00	26,298	1.00	26,056	1.00	26,056	
office supv i	1.00	41,389	1.00	41,448	1.00	41,448	
payroll proc assoc	1.00	26,116	1.00	32,963	1.00	32,963	
payroll processing supervisor	1.00	30,043	1.00	36,928	1.00	36,928	
photographer ii	1.00	33,467	1.00	33,368	1.00	33,368	
police com op	11.00	270,511	11.00	358,150	11.00	358,150	
post serv supv ii	3.00	118,267	3.00	125,629	3.00	125,629	
postal serv proc	4.00	91,920	4.00	97,852	4.00	97,852	
president/ceo, single instit	1.00	136,598	1.00	280,500	1.00	280,500	
program administrative spec	1.00	40,609	1.00	40,652	1.00	40,652	
provost	1.00	246,031	1.00	224,400	1.00	224,400	
provost assoc	2.13	301,433	2.00	287,640	2.00	287,640	
provost asst	1.00	100,759	1.00	102,000	1.00	102,000	
secretary	1.00	37,897	1.00	37,887	1.00	37,887	
security guard	6.00	160,255	6.00	152,876	6.00	152,876	
spec, business	1.50	79,631	1.50	82,958	1.50	82,958	
spec, client services	1.00	56,017	1.00	56,367	1.00	56,367	
spec, compensation	1.00	57,067	1.00	61,200	1.00	61,200	
spec, contract grant	1.00	0	1.00	61,200	1.00	61,200	
spec, env health safety	2.00	119,865	2.00	120,721	2.00	120,721	
spec, human resources	1.00	43,511	1.00	56,100	1.00	56,100	
spec, it education	1.00	50,755	1.00	51,000	1.00	51,000	
spec, program	11.00	459,054	11.00	550,594	11.00	550,594	
spec, program	.00	0	1.00	46,381	1.00	46,381	
spec, public relations	.60	47,632	.00	0	.00	0	
staff merit	.00	0	.00	0	.00	125,184	
staff merit	.00	0	.00	0	.00	16,535	
statistician	1.00	68,556	1.00	69,156	1.00	69,156	
storekeeper i	2.00	51,313	2.00	50,838	2.00	50,838	
storekeeper ii	1.00	27,997	1.00	27,778	1.00	27,778	
storekeeper iii	1.00	46,549	1.00	46,674	1.00	46,674	
supervisor, financial services	1.00	55,755	1.00	56,100	1.00	56,100	
supv, shipping receiving	1.00	59,963	1.00	60,392	1.00	60,392	
systems, it programmer	.42	28,402	.00	0	.00	0	
systems, it programmer	2.00	169,165	2.00	171,003	2.00	171,003	
tel serv supv	1.00	40,231	1.00	40,267	1.00	40,267	
telephone optr	2.00	38,131	2.00	60,598	2.00	60,598	
univ pol off ii	6.00	125,119	6.00	273,734	6.00	273,734	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol

r30b2406 Institutional Support							
univ pol off iii	25.00	1,433,483	25.00	1,462,128	25.00	1,462,128	
univ pol off iv	6.00	452,282	6.00	454,368	6.00	454,368	
vp assoc	3.25	423,022	3.25	428,882	3.25	428,882	
vp assoc, financial affairs	1.00	64,643	1.00	129,469	1.00	129,469	
vp, economic community init	1.00	170,765	1.00	173,400	1.00	173,400	
vp, senior	1.00	51,722	1.00	204,101	1.00	204,101	
web master, it	1.00	48,695	1.00	48,899	1.00	48,899	

TOTAL r30b2406*	331.12	18,869,024	350.30	22,014,584	350.30	22,156,303	
r30b2407 Operation and Maintenance of Plant							
admin asst ii	1.00	34,542	1.00	30,911	1.00	30,911	
analyst, budget	1.00	62,756	1.00	63,240	1.00	63,240	
automotive shop supervisor	1.00	51,989	1.00	49,696	1.00	49,696	
business services specialist	1.00	41,409	1.00	42,480	1.00	42,480	
cabinetmaker	1.00	49,005	1.00	49,216	1.00	49,216	
carpenter	5.00	178,710	5.00	178,445	5.00	178,445	
coord, construction projects	7.00	458,992	8.00	546,390	8.00	546,390	
dir, phys plant/facil mgmt	6.00	587,184	6.00	600,567	6.00	600,567	
dir, phys plant/facil mgmt	1.00	79,323	1.00	108,226	1.00	108,226	
elect high volt	4.00	176,149	4.00	186,435	4.00	186,435	
engineer, construction mech	1.00	85,381	1.00	86,315	1.00	86,315	
engineer, facilities	2.00	150,751	2.00	152,443	2.00	152,443	
exec adm asst i	1.00	50,136	1.00	50,369	1.00	50,369	
fin tran supv	2.00	88,859	2.00	89,098	2.00	89,098	
grounds supv	4.00	147,780	4.00	148,022	4.00	148,022	
groundskeeper	5.00	110,680	5.00	116,978	5.00	116,978	
hvac mech ii	3.60	179,611	3.60	181,617	3.60	181,617	
hvac mech iii	2.95	169,506	2.95	171,036	2.95	171,036	
hvac zone suprv	.65	39,280	.65	47,829	.65	47,829	
landscape tech sv	1.00	41,754	1.00	41,820	1.00	41,820	
locksmith elect	2.00	88,679	2.00	88,915	2.00	88,915	
mgr	.00	2,615	.00	0	.00	0	
mgr, bldg maintenance trades	3.00	225,242	3.00	227,431	3.00	227,431	
mgr, budget	1.00	93,893	1.00	94,997	1.00	94,997	
mgr, general services	1.00	64,014	1.00	64,568	1.00	64,568	
mgr, landscape grounds	1.00	63,982	1.00	64,491	1.00	64,491	
mgr, power plant	1.00	65,730	1.00	66,273	1.00	66,273	
motor equip op i	7.00	130,581	7.00	172,305	7.00	172,305	
mt elc trd sv ii	1.00	61,224	1.00	61,677	1.00	61,677	
mt maint mech ld	9.00	255,198	9.00	302,658	9.00	302,658	
mt maint mechanic	9.00	291,986	11.00	386,233	11.00	386,233	
mt mec trd chf i	6.00	248,602	6.00	267,243	6.00	267,243	
mt mech td sv i	1.00	54,585	1.00	48,251	1.00	48,251	
mt mech td sv ii	1.00	56,307	1.00	56,663	1.00	56,663	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r30b2407 Operation and Maintenance of Plant							
mt mlt td chf ii	1.00	42,657	1.00	42,079	1.00	42,079	
mt mlt td chf iii	2.00	88,890	2.00	89,002	2.00	89,002	
mt mlt trd sv ii	1.00	51,845	1.00	52,112	1.00	52,112	
mt mlt trd sv iii	3.50	203,118	3.50	204,484	3.50	204,484	
mt strc td sv ii	1.00	50,430	1.00	50,669	1.00	50,669	
painter	2.00	36,861	2.00	64,792	2.00	64,792	
plumber	1.00	38,619	2.00	77,216	2.00	77,216	
program administrative spec	1.00	36,126	1.00	36,080	1.00	36,080	
sta eng ht hp	5.00	238,533	5.00	239,640	5.00	239,640	
sta engr asst	1.00	5,353	1.00	21,706	1.00	21,706	
staff merit	.00	0	.00	0	.00	38,990	
steamfitter	4.00	175,286	4.00	175,715	4.00	175,715	
vp assoc, admin finance	1.00	122,661	1.00	124,338	1.00	124,338	
wrk controller sv	1.00	36,027	1.00	35,979	1.00	35,979	
TOTAL r30b2407*	118.70	5,612,841	122.70	6,056,650	122.70	6,095,640	
r30b2408 Auxiliary Enterprises							
account clerk ii	3.00	89,797	3.00	97,121	3.00	97,121	
account clerk iii	4.00	119,306	4.00	130,099	4.00	130,099	
accountant	2.00	117,045	2.00	117,845	2.00	117,845	
accounting assoc	2.00	79,215	2.00	82,655	2.00	82,655	
admin asst i	7.08	211,799	6.00	175,798	6.00	175,798	
admin asst ii	9.00	321,406	9.00	323,357	9.00	323,357	
admin, sports info	1.00	34,133	1.00	56,747	1.00	56,747	
advisor, student	2.00	72,957	2.00	81,600	2.00	81,600	
analyst, budget	1.00	45,175	1.00	45,309	1.00	45,309	
ath trnr asst/phys therapist	10.00	448,269	10.00	446,423	10.00	446,423	
cashier	2.00	49,012	2.00	54,112	2.00	54,112	
coach asst, major sport	16.00	995,769	16.00	1,022,162	16.00	1,022,162	
coach asst, minor sport	8.00	244,897	8.00	255,472	8.00	255,472	
coach head, major sport	5.00	827,600	5.00	834,271	5.00	834,271	
coach head, minor sport	12.00	595,294	12.00	606,655	12.00	606,655	
coord	29.00	1,231,720	31.00	1,390,001	31.00	1,390,001	
coord, academic	1.00	42,391	1.00	42,470	1.00	42,470	
copy ctr supv	1.00	46,049	1.00	45,806	1.00	45,806	
copyright spec	1.00	34,237	1.00	34,154	1.00	34,154	
designer, graphic	8.00	396,090	3.00	134,885	3.00	134,885	
dir assoc	4.00	231,563	3.00	179,649	3.00	179,649	
dir assoc, athletics	5.00	429,329	5.00	461,324	5.00	461,324	
dir assoc, auxiliary services	1.00	107,954	1.00	109,338	1.00	109,338	
dir assoc, bookstore	1.00	59,255	1.00	59,670	1.00	59,670	
dir assoc, phy plant/fac mgmt	1.00	80,332	1.00	81,167	1.00	81,167	
dir assoc, resident life	4.00	188,268	4.00	231,522	4.00	231,522	
dir asst	6.00	248,950	6.00	250,854	6.00	250,854	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r30b2408 Auxiliary Enterprises							
dir asst, athletics	6.00	318,783	6.00	341,341	6.00	341,341	
dir asst, conferences serv	1.00	81,930	1.00	82,796	1.00	82,796	
dir, athletics	1.00	138,578	1.00	176,256	1.00	176,256	
dir, bookstore	1.00	85,665	1.00	86,700	1.00	86,700	
dir, campus rec/intramurals	1.00	70,756	1.00	71,400	1.00	71,400	
dir, center	3.00	221,019	3.00	223,124	3.00	223,124	
dir, day care center	1.00	69,091	1.00	69,702	1.00	69,702	
dir, parking	1.00	93,824	1.00	94,926	1.00	94,926	
dir, residence life	1.00	94,426	1.00	95,540	1.00	95,540	
dir, student union	1.00	97,889	1.00	99,073	1.00	99,073	
driver	1.00	28,333	1.00	28,132	1.00	28,132	
educator, health	2.00	79,880	2.00	86,190	2.00	86,190	
exec adm asst i	2.00	93,483	2.00	93,815	2.00	93,815	
exec adm asst ii	1.00	48,795	1.00	49,002	1.00	49,002	
groundskeeper	.00	0	1.00	23,015	1.00	23,015	
groundskeeper ld	1.00	29,655	1.00	23,008	1.00	23,008	
hvac mech ii	2.40	76,214	2.40	119,644	2.40	119,644	
hvac mech iii	1.05	61,953	1.05	62,702	1.05	62,702	
hvac zone suprv	.35	21,151	.35	25,754	.35	25,754	
it support assoc	1.00	41,894	1.00	41,962	1.00	41,962	
it support spec	5.00	200,836	5.00	242,583	5.00	242,583	
it telecom assoc	.50	24,972	.50	25,087	.50	25,087	
it telecom spec	.50	34,126	.50	34,423	.50	34,423	
landscape tech	1.00	41,200	1.00	34,145	1.00	34,145	
medical asst	1.00	31,387	1.00	31,247	1.00	31,247	
merchandiser iii	6.00	168,975	6.00	191,718	6.00	191,718	
merchandiser iv	4.00	119,077	4.00	146,014	4.00	146,014	
mgr	2.00	106,510	2.00	107,100	2.00	107,100	
mgr asst, equipment	1.00	28,899	1.00	41,334	1.00	41,334	
mgr, conference center	3.00	155,704	3.00	157,031	3.00	157,031	
mgr, printing services	1.00	69,307	1.00	69,922	1.00	69,922	
mgr, residence hall/res	13.00	393,174	13.00	436,835	13.00	436,835	
mgr, textbook	1.00	30,101	1.00	61,339	1.00	61,339	
mgr, ticket	1.00	39,952	1.00	39,982	1.00	39,982	
motor equip op ii	1.00	26,877	1.00	27,974	1.00	27,974	
mov stor spec	3.00	90,134	3.00	89,565	3.00	89,565	
mt elc td chf ii	1.00	50,736	1.00	50,981	1.00	50,981	
mt maint mech ld	5.00	113,544	5.00	190,656	5.00	190,656	
mt maint mechanic	8.00	256,229	10.00	348,630	10.00	348,630	
mt mec trd chf i	1.00	48,336	1.00	48,534	1.00	48,534	
mt mlt td chf i	2.00	59,893	2.00	84,748	2.00	84,748	
mt mlt td chf iii	2.00	62,219	2.00	92,836	2.00	92,836	
mt mlt trd sv iii	1.50	91,079	1.50	91,746	1.50	91,746	
multi media tech	3.00	70,707	3.00	95,185	3.00	95,185	
office clerk i	1.00	23,793	1.00	26,422	1.00	26,422	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r30b2408 Auxiliary Enterprises							
office clerk ii	4.00	79,287	4.00	97,335	4.00	97,335	
office supv i	2.00	64,489	2.00	64,243	2.00	64,243	
office supv ii	1.00	33,236	1.00	34,846	1.00	34,846	
office supv iii	4.00	154,891	4.00	157,021	4.00	157,021	
parking enforcement associate	1.00	22,553	1.00	23,270	1.00	23,270	
plumber	1.00	10,606	1.00	38,294	1.00	38,294	
prog mgnt spec	4.50	140,954	4.50	159,557	4.50	159,557	
program administrative spec	1.00	28,167	1.00	30,255	1.00	30,255	
ps fin/bind asst	1.00	29,469	1.00	29,290	1.00	29,290	
ps hg sp cp op i	2.00	34,278	2.00	69,154	2.00	69,154	
ps hg sp cp op ii	1.00	53,850	1.00	42,354	1.00	42,354	
ps prt srv sv i	1.00	50,510	1.00	50,750	1.00	50,750	
ps prt srv tch ii	2.00	65,293	2.00	76,866	2.00	76,866	
spec, business	2.00	113,555	2.00	119,136	2.00	119,136	
spec, film video prod	1.00	33,545	1.00	33,448	1.00	33,448	
spec, it network control	1.00	60,756	1.00	61,200	1.00	61,200	
spec, program	14.00	429,318	13.00	421,777	13.00	421,777	
spec, student activities	4.00	110,259	4.00	148,482	4.00	148,482	
staff merit	.00	0	.00	0	.00	91,751	
storekeeper ii	2.00	60,440	2.00	60,376	2.00	60,376	
supv, it programmer systems	1.00	86,135	1.00	87,085	1.00	87,085	
systems, it programmer	1.34	94,989	1.00	72,513	1.00	72,513	
teacher, day care center	4.00	131,932	4.00	131,500	4.00	131,500	
trainer, athletics	1.00	75,757	1.00	76,500	1.00	76,500	
vp assoc	1.00	123,624	1.00	125,320	1.00	125,320	
work controller	1.00	31,538	1.00	31,401	1.00	31,401	
TOTAL r30b2408*	302.22	13,558,329	298.80	14,252,558	298.80	14,344,309	
TOTAL r30b24 **	1,999.94	112,683,909	2,040.00	124,467,615	2,040.00	125,268,876	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol

r30b25 University of Maryland Eastern Shore							
r30b2501 Instruction							
act asst dean	2.00	120,512	1.00	98,228	1.00	100,193	
admin asst i	22.50	778,928	24.50	835,967	24.50	849,984	
admin asst ii	2.00	92,834	3.00	106,106	3.00	106,844	
assistant professor	59.50	3,926,651	62.75	4,520,726	62.75	4,632,708	
assoc prof chairperson	4.00	403,061	4.00	402,700	4.00	415,444	
assoc prof director	1.12	82,576	.00	0	.00	0	
assoc vice pres	1.00	15,516	1.00	105,000	1.00	105,000	
associate dean	1.00	140,929	1.00	140,000	1.00	140,000	
associate professor	58.50	3,421,725	65.50	5,014,900	65.50	5,096,992	
asst dir	.50	23,425	.50	24,500	.50	24,990	
chairperson	4.00	371,531	6.00	602,385	6.00	607,880	
clinical asst professor	1.00	77,901	1.00	85,000	1.00	86,700	
coordinator	10.50	581,299	16.50	899,894	16.50	909,992	
director	5.50	348,995	5.50	489,138	5.50	495,221	
exec adm asst ii	.00	0	1.00	47,000	1.00	47,000	
exempt/nonexempt incr	.00	0	.00	9,891	.00	6,462	
inst	4.00	267,787	3.00	177,215	3.00	180,760	
lecturer	57.00	3,105,481	51.00	2,574,924	51.00	2,644,956	
manager	2.00	92,508	2.00	90,959	2.00	92,778	
other prof increments	.00	0	.00	190,580	.00	133,098	
prof chair	8.50	899,799	7.50	920,984	7.50	949,755	
professor director	.00	0	.12	12,465	.12	12,714	
professor	22.99	1,641,248	20.99	1,704,569	20.99	1,737,295	
res spec	1.00	42,998	1.00	42,221	1.00	43,065	
research associate	1.00	36,351	1.00	42,000	1.00	42,840	
research asst professor	.39	20,211	.39	22,312	.39	22,759	
specialist	1.00	45,779	1.00	45,000	1.00	45,900	
student	.00	554,314	.00	672,198	.00	672,198	

TOTAL r30b2501*	271.00	17,092,359	281.25	19,876,862	281.25	20,203,528	

r30b2502 Research							
accountant	.00	0	1.00	50,000	1.00	50,000	
admin asst i	.50	18,342	.50	17,960	.50	18,320	
advisor	3.00	314,947	3.00	419,825	3.00	419,825	
agric tech	6.00	193,783	6.00	234,570	6.00	238,407	
agric tech lead	2.00	91,986	2.00	90,427	2.00	92,235	
analyst	1.00	69,481	1.00	66,484	1.00	66,484	
assistant director	1.00	42,695	1.00	42,000	1.00	42,840	
assoc prof director	.88	78,675	.00	0	.00	0	
associate	.00	0	1.00	45,000	1.00	45,900	
associate	1.00	41,312	.00	0	.00	0	
associate professor	.50	52,611	.25	18,750	.25	18,750	
asst prof	1.01	48,555	1.51	113,634	1.51	95,845	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol

r30b2502 Research							
asst to dir	1.00	61,004	1.00	61,734	1.00	62,968	
coordinator	4.00	211,474	3.00	166,640	3.00	168,091	
dean	.50	42,402	.50	70,000	.50	71,400	
director	6.00	742,984	6.50	870,725	6.50	878,511	
exec director	1.00	135,297	1.00	134,375	1.00	137,062	
exempt/nonexempt incr	.00	0	.00	5,023	.00	3,293	
faculty increments	.00	0	.00	44,287	.00	25,319	
lab res tech	2.00	92,409	2.00	91,555	2.00	93,386	
manager	3.02	157,704	3.52	193,170	3.52	182,635	
prof dir	1.00	106,740	1.88	197,262	1.88	201,207	
prof	2.76	322,839	2.76	260,166	2.76	265,369	
professor chairperson	.50	42,780	.50	51,861	.50	52,897	
professor director	.00	42,824	.00	0	.00	0	
research assoc professor	1.00	50,069	1.00	54,610	1.00	55,702	
research asst professor	1.61	92,402	1.61	91,935	1.61	93,774	
research asst senior	1.00	55,026	2.00	193,906	2.00	101,118	
research grad assistant	.00	350,001	.00	0	.00	0	
research specialist	2.50	95,752	2.50	95,776	2.50	97,691	
secretary	2.00	67,631	2.00	67,785	2.00	69,141	
specialist	9.55	930,153	7.55	845,253	7.55	790,923	
student	.00	181,310	.00	34,000	.00	34,000	

TOTAL r30b2502*	56.33	4,733,188	56.58	4,628,713	56.58	4,473,093	
r30b2503 Public Service							
counselor	1.00	55,129	1.00	96,787	1.00	96,787	
director	.49	60,198	.49	59,722	.49	60,916	
graduate assistant	.00	6,072	.00	0	.00	0	
other prof increments	.00	0	.00	597	.00	2,539	
specialist	2.00	185,708	2.00	236,669	2.00	236,669	

TOTAL r30b2503*	3.49	307,107	3.49	393,775	3.49	396,911	
r30b2504 Academic Support							
act coor	5.00	204,419	3.50	162,146	3.50	164,929	
admin asst i	4.00	131,360	4.00	128,882	4.00	131,461	
admin asst ii	5.00	191,487	5.00	187,641	5.00	189,325	
analyst	1.00	60,789	1.00	60,000	1.00	61,200	
assistant	1.00	51,914	1.00	51,131	1.00	52,153	
cont/grant assoc	1.00	49,879	1.00	49,097	1.00	50,079	
counselor	3.00	127,609	3.00	130,225	3.00	131,201	
dean	5.50	793,125	5.50	748,000	5.50	762,960	
director	6.10	519,290	6.10	498,045	6.10	505,405	
driver	1.00	31,614	1.00	30,851	1.00	31,468	
exec adm asst i	1.00	47,190	1.00	46,410	1.00	47,338	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol

r30b2504 Academic Support							
exempt/nonexempt incr	.00	0	.00	17,829	.00	11,716	
it data entry opr	2.00	56,035	2.00	55,050	2.00	56,152	
it network engineer	1.00	58,656	4.00	238,000	4.00	239,160	
it support assoc	7.00	328,176	7.00	328,375	7.00	334,942	
it support asst	5.00	200,842	5.00	200,188	5.00	204,193	
it support spec	2.00	108,423	2.00	106,721	2.00	108,855	
librarian iv	9.00	348,059	9.00	426,471	9.00	433,189	
library asst	2.00	26,189	2.00	53,770	2.00	54,282	
library tech i	4.00	118,623	4.00	119,359	4.00	121,746	
library tech ii	8.00	289,573	8.00	278,711	8.00	284,284	
manager	2.00	102,917	2.00	110,894	2.00	113,112	
other prof increments	.00	0	.00	27,363	.00	17,882	
prog admin spec	3.00	142,999	3.00	140,657	3.00	143,470	
research analyst	1.00	60,789	1.00	60,000	1.00	61,200	
secretary	1.00	18,081	1.00	25,079	1.00	29,742	
specialist	1.00	56,230	1.00	60,000	1.00	61,200	
sr fin aid counselor	1.00	39,211	1.00	38,446	1.00	39,215	
stat data asst	1.00	32,860	1.00	32,097	1.00	32,739	
vice president	1.00	153,861	1.00	152,915	1.00	152,915	

TOTAL r30b2504*	84.60	4,350,200	86.10	4,564,353	86.10	4,627,513	

r30b2505 Student Services							
admin asst i	7.00	238,420	7.00	232,005	7.00	235,434	
admissions recruiter	2.00	43,454	3.00	104,339	3.00	102,573	
assistant director	1.00	60,789	2.00	110,000	2.00	112,200	
assistant registrar	1.00	26,011	.00	0	.00	0	
assoc dir	1.00	44,501	2.00	88,722	2.00	89,597	
asst vp	1.00	99,093	1.00	98,230	1.00	100,195	
coordinator	1.00	33,593	1.00	33,521	1.00	34,191	
counselor	6.00	231,305	5.00	208,202	5.00	212,366	
director	4.90	326,301	4.90	322,364	4.90	328,812	
exempt/nonexempt incr	.00	0	.00	3,867	.00	2,540	
fincl aid couns	6.00	212,150	5.00	208,264	5.00	211,591	
it data entry opr	1.00	29,184	1.00	28,423	1.00	28,991	
it dta enty op ld	1.00	38,859	1.00	38,094	1.00	38,856	
nurse	2.00	122,934	2.00	121,337	2.00	123,763	
office assistant	1.00	29,299	1.00	28,538	1.00	29,109	
office clerk ii	1.00	31,248	1.00	30,486	1.00	31,096	
other prof increments	.00	0	.00	15,010	.00	9,815	
registrar	1.00	66,881	1.00	66,071	1.00	67,392	
secretary	1.00	26,006	1.00	29,120	1.00	31,047	
specialist	2.00	95,659	2.00	99,927	2.00	101,925	

TOTAL r30b2505*	40.90	1,755,687	40.90	1,866,520	40.90	1,891,493	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r30b2506 Institutional Support							
account clerk i	5.00	134,714	5.00	131,606	5.00	131,574	
account clerk ii	3.00	107,540	2.00	68,700	2.00	70,073	
accountant i	1.00	48,204	1.00	47,423	1.00	48,371	
accounting assoc	2.00	68,507	2.00	69,100	2.00	70,482	
admin asst i	2.00	70,701	3.00	103,581	3.00	105,652	
admin asst ii	1.00	33,303	.00	0	.00	0	
assistant director	5.00	307,227	6.00	354,034	6.00	361,114	
assoc v p	1.00	110,668	1.00	109,778	1.00	111,974	
asst comptroller	1.00	74,358	1.00	78,000	1.00	79,560	
asst to compt	.00	0	1.00	58,000	1.00	59,160	
asst vp dir	1.00	109,389	1.00	108,500	1.00	110,670	
auto serv mech	2.00	82,628	2.00	81,085	2.00	82,707	
bursar	1.00	63,562	1.00	62,755	1.00	64,010	
bus fis op off	8.00	434,815	7.00	345,238	7.00	351,442	
buyer i	1.00	45,685	1.00	44,906	1.00	45,804	
buyers clerk	1.00	15,521	1.00	35,357	1.00	35,357	
comptroller	1.00	83,846	1.00	83,000	1.00	84,660	
coordinator	1.00	8,988	1.00	45,000	1.00	45,900	
director	10.00	809,819	10.00	810,136	10.00	824,794	
exec adm asst i	5.00	212,354	5.00	209,052	5.00	213,232	
exec adm asst ii	2.00	96,354	2.00	94,446	2.00	97,490	
exempt/nonexempt incr	.00	0	.00	19,136	.00	12,332	
graduate assistant	.00	4,161	.00	0	.00	0	
human res assoc i	1.00	32,447	1.00	31,684	1.00	32,318	
human res assoc ii	1.00	40,963	1.00	40,186	1.00	40,990	
it com op	1.00	34,930	1.00	34,166	1.00	34,849	
it data base admin	2.00	125,063	2.00	123,500	2.00	125,970	
it dta enty op ld	1.00	29,467	1.00	28,706	1.00	29,280	
it programmer ii	5.00	242,700	5.00	237,968	5.00	245,177	
it support assoc	2.00	100,149	2.00	98,596	2.00	100,568	
manager	3.00	159,398	3.00	159,071	3.00	162,253	
other prof increments	.00	0	.00	34,537	.00	39,822	
post serv supv i	1.00	41,286	1.00	40,509	1.00	41,320	
postal serv proc	1.00	30,751	1.00	29,989	1.00	30,589	
president	1.00	307,190	1.00	250,000	1.00	255,000	
security guard	3.00	76,075	3.00	74,228	3.00	75,714	
spec asst to pres	2.00	266,694	2.00	201,981	2.00	203,621	
specialist	1.00	19,061	2.00	116,797	2.00	116,797	
univ pol off ii	7.00	277,551	7.00	271,947	7.00	277,385	
univ pol off iii	2.00	106,118	2.00	104,550	2.00	106,641	
vice president	3.00	422,863	3.00	420,075	3.00	430,343	
vp acad aff	1.00	164,594	1.00	163,634	1.00	163,634	
TOTAL r30b2506*	92.00	5,399,644	93.00	5,420,957	93.00	5,518,629	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol

r30b2507 Operation and Maintenance of Plant							
admin asst i	1.00	36,089	1.00	35,325	1.00	36,031	
architect	1.00	57,477	1.00	56,690	1.00	57,824	
asst dir	1.00	55,410	1.00	55,000	1.00	56,100	
asst mgr	1.00	34,600	1.00	41,821	1.00	42,657	
asst to v p	1.00	95,803	1.00	100,600	1.00	102,612	
carpenter	1.00	37,038	1.00	36,273	1.00	36,999	
coordinator	1.00	61,314	1.00	60,510	1.00	61,720	
dir phy plant	1.00	88,530	1.00	87,679	1.00	89,433	
driver	1.00	25,790	1.00	25,541	1.00	26,052	
elec eng	2.00	130,303	2.00	128,687	2.00	131,261	
elec tech i	1.00	27,525	1.00	26,931	1.00	27,470	
elect high volt	1.00	49,598	1.00	48,145	1.00	49,108	
electrician	1.00	38,706	1.00	38,438	1.00	39,206	
exempt/nonexempt incr	.00	0	.00	21,738	.00	14,250	
groundskeeper	6.00	149,163	6.00	152,812	6.00	156,427	
groundskeeper ld	3.00	94,763	3.00	92,476	3.00	94,326	
housekeeper	13.00	312,550	12.00	316,465	12.00	322,822	
housekeeping chf	1.00	49,353	1.00	48,572	1.00	49,543	
housekeeping supv i	2.00	58,444	2.00	56,921	2.00	58,060	
hvac chief	1.00	54,174	1.00	52,574	1.00	53,625	
hvac mech i	1.00	42,408	1.00	41,607	1.00	42,439	
hvac mech ii	3.00	142,829	3.00	139,671	3.00	142,464	
locksmith elect	1.00	49,094	1.00	48,312	1.00	49,278	
maintenance mechanic sr	.00	0	1.00	42,033	1.00	42,874	
manager	1.00	107,247	2.00	104,460	2.00	106,549	
motor equip op ii	1.00	38,859	1.00	38,094	1.00	38,856	
mt elc trd sv i i	1.00	53,894	1.00	50,819	1.00	51,835	
mt maint aide ii	1.00	27,340	1.00	26,543	1.00	27,075	
mt maint mech ld	2.00	78,629	2.00	77,098	2.00	78,641	
mt maint mechanic	4.00	114,298	4.00	115,270	4.00	117,576	
mt mlt trd sv i	2.00	90,934	2.00	89,376	2.00	91,164	
other prof increments	.00	0	.00	6,354	.00	4,165	
painter	1.00	36,667	1.00	36,554	1.00	37,285	
plumber	1.00	43,946	1.00	43,000	1.00	43,860	
prog mgmt spec i	1.00	36,555	1.00	35,791	1.00	36,507	
roofer	1.00	29,299	1.00	31,148	1.00	30,996	
service worker	9.00	202,153	6.00	133,689	6.00	137,447	
stat eng 2nd gd	1.00	29,701	1.00	28,939	1.00	29,518	
stationary engineer 1st	4.00	147,035	4.00	153,684	4.00	156,731	
storekeeper i	1.00	34,644	1.00	33,881	1.00	34,558	
storekeeper iii	1.00	46,739	1.00	45,959	1.00	46,878	
swim pool attend	1.00	26,892	.00	0	.00	0	
work controller	1.00	32,623	1.00	31,860	1.00	32,497	

TOTAL r30b2507*	79.00	2,868,416	76.00	2,837,340	76.00	2,884,719	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r30b2508 Auxiliary Enterprises							
account clerk i	1.00	29,858	1.00	25,487	1.00	25,996	
account clerk ii	1.00	30,039	1.00	29,277	1.00	29,863	
admin asst i	5.00	154,938	5.00	153,445	5.00	156,514	
admin asst ii	1.00	40,211	1.00	39,445	1.00	40,234	
assistant director	5.00	259,323	5.00	233,032	5.00	237,693	
assoc dir	3.00	157,590	4.00	216,281	4.00	220,606	
assoc vice pres	1.00	102,403	1.00	101,523	1.00	103,553	
asst	1.00	31,445	1.00	33,521	1.00	34,191	
asst coach bb	7.00	313,646	7.00	338,901	8.00	379,515	
asst mgr	1.00	44,278	1.00	43,500	1.00	44,370	
asst vp	1.00	111,191	1.00	110,300	1.00	112,506	
bus fis op off	1.00	28,475	1.00	40,203	1.00	41,007	
buyer i	1.00	34,070	1.00	33,739	1.00	32,916	
child care worker	1.00	21,803	1.00	21,332	1.00	22,303	
cook	4.00	125,950	4.00	132,285	4.00	134,339	
coordinator	7.00	221,366	7.00	271,088	7.00	274,012	
counselor	1.00	46,396	1.00	45,616	1.00	46,528	
din serv coord	2.00	73,158	2.00	71,630	2.00	73,063	
director	13.00	606,100	12.00	542,262	12.00	552,392	
director athletics	1.00	99,240	1.00	98,376	1.00	100,344	
elec tech ii	1.00	38,682	1.00	37,917	1.00	38,675	
exempt/nonexempt incr	.00	0	.00	21,214	.00	13,698	
food serv aide i	2.00	45,070	2.00	51,642	2.00	52,192	
food serv supv	4.00	126,413	4.00	123,629	4.00	126,101	
food service mgr	3.00	110,184	3.00	108,902	3.00	111,079	
graduate assistant	.00	92,730	.00	74,952	.00	74,952	
head coach	5.00	406,728	6.00	431,005	6.00	441,038	
housekeeper	12.00	288,159	13.00	318,234	13.00	325,257	
housekeeper lead	1.00	30,301	1.00	29,539	1.00	30,130	
housekeeping supv i	2.00	57,499	2.00	55,977	2.00	57,097	
it support asst	1.00	42,695	1.00	41,917	1.00	42,755	
it telecom asst	1.00	39,042	1.00	38,950	1.00	39,729	
mt maint mechanic	10.00	356,286	11.00	323,237	11.00	331,805	
mt mlt td chf i	1.00	42,618	1.00	41,841	1.00	42,678	
office clerk ii	1.00	22,122	1.00	25,145	1.00	25,648	
other prof increments	.00	0	.00	28,623	.00	19,418	
painter	1.00	32,968	1.00	33,168	1.00	33,832	
prep cook/baker	1.00	27,109	1.00	26,841	1.00	26,841	
service worker	9.00	200,349	8.00	171,673	8.00	178,361	
specialist	6.00	202,711	6.00	201,126	6.00	203,806	
storekeeper ii	1.00	35,831	1.00	35,067	1.00	35,768	
trainer	2.00	78,951	2.00	91,859	1.00	38,760	
univ pol off ii	2.00	76,809	2.00	77,204	2.00	78,748	
univ pol off iii	3.00	121,462	3.00	144,000	3.00	146,880	
TOTAL r30b2508*	127.00	5,006,199	129.00	5,114,905	129.00	5,177,193	
TOTAL r30b25 **	754.32	41,512,800	766.32	44,703,425	766.32	45,173,079	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r30b26 Frostburg State University							
r30b2601 Instruction							
admin asst ii	21.00	791,672	21.00	809,526	21.00	809,526	
administrative assistant	4.00	91,903	4.00	129,678	4.00	129,678	
assistant professor	75.00	3,800,780	84.00	5,060,662	84.00	5,060,662	
assoc prof	62.00	4,058,083	58.00	3,906,361	58.00	3,906,361	
coordinator	.00	9,153	.00	0	.00	0	
coord., academic support	4.00	189,991	4.00	196,357	4.00	196,357	
educator, non-credit cou	1.00	38,831	1.00	40,290	1.00	40,290	
instructor	3.00	188,000	3.00	191,760	3.00	191,760	
it support asst	1.00	16,938	.00	0	.00	0	
lecturer	3.00	155,389	3.00	158,497	3.00	158,497	
other prof increments	.00	0	.00	0	.00	110,934	
professor	83.00	6,397,537	78.00	6,533,924	78.00	6,533,924	
program management spec.	1.00	28,032	1.00	35,097	1.00	35,097	
spec., program	1.00	33,068	1.00	42,024	1.00	42,024	
spec, geographic info	.00	150	.00	0	.00	0	
spec, research lab/sci	.00	432	.00	0	.00	0	
supv., technical lab sup	3.00	125,553	3.00	128,264	3.00	128,264	
TOTAL r30b2601*	262.00	15,925,512	261.00	17,232,440	261.00	17,343,374	
r30b2602 Research							
assistant professor	.00	9,443	.00	0	.00	0	
assoc prof	.00	14,259	.00	0	.00	0	
dean, behavioral soc s	.00	7,107	.00	0	.00	0	
professor	.00	1,809	.00	0	.00	0	
TOTAL r30b2602*	.00	32,618	.00	0	.00	0	
r30b2603 Public Service							
admin asst ii	2.00	48,880	3.00	106,714	3.00	106,714	
administrative assistant	1.00	14,787	1.00	30,255	1.00	30,255	
advisor, student	6.00	271,696	6.00	288,300	6.00	288,300	
assistant professor	.00	87,477	.00	0	.00	0	
assistant vice president	.00	2,497	.00	0	.00	0	
assoc prof	.00	9,207	.00	0	.00	0	
associate director, athl	.00	972	.00	0	.00	0	
coach asst, major sport	.00	521	.00	0	.00	0	
coordinator	5.00	212,633	5.00	287,924	5.00	287,924	
coord, academic	.00	444	.00	0	.00	0	
dean assoc.	.00	5,012	.00	0	.00	0	
dean, behavioral soc s	.00	1,838	.00	0	.00	0	
dir., community outreach	2.00	122,041	2.00	124,676	2.00	124,676	
dir., minority affairs	.00	514	.00	0	.00	0	
dir, center	1.00	74,941	1.00	78,030	1.00	78,030	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol

r30b2603 Public Service							
dir, phys plant/facil mg	.00	151	.00	0	.00	0	
dir, student financial a	.00	793	.00	0	.00	0	
nurse, health center	1.00	51,419	.00	0	.00	0	
office clerk i	1.00	15,000	.00	0	.00	0	
other prof increments	.00	0	.00	0	.00	7,408	
professor	.00	126,211	.00	0	.00	0	
program management spec.	1.00	31,575	.00	0	.00	0	
spec., program	2.00	69,697	2.00	72,381	2.00	72,381	
spec, geographic info	2.00	70,796	2.00	72,544	2.00	72,544	
spec, it education	1.00	45,792	1.00	47,389	1.00	47,389	
spec, research lab/sci	1.00	41,105	1.00	42,433	1.00	42,433	

TOTAL r30b2603*	26.00	1,305,999	24.00	1,150,646	24.00	1,158,054	
r30b2604 Academic Support							
academic program spec	1.00	42,674	1.00	43,678	1.00	43,678	
admin asst ii	4.00	152,090	5.00	183,898	5.00	183,898	
analyst, it programmer	3.00	119,845	3.00	145,490	3.00	145,490	
assistant director	1.00	52,434	1.00	53,566	1.00	53,566	
assistant vice president	1.00	88,958	1.00	90,877	1.00	90,877	
associate director, athl	1.00	67,211	1.00	69,655	1.00	69,655	
athletic equipment spec	1.00	21,355	1.00	31,225	1.00	31,225	
carpenter	1.00	35,703	1.00	36,944	1.00	36,944	
coordinator	3.00	95,561	3.00	117,813	3.00	117,813	
coord, academic	1.00	51,618	1.00	52,732	1.00	52,732	
dean assoc.	3.00	221,191	3.00	333,056	3.00	333,056	
dean, behavioral soc s	1.00	140,982	1.00	153,163	1.00	153,163	
dean, business	1.00	156,756	1.00	160,140	1.00	160,140	
dean, education	1.00	109,865	1.00	135,150	1.00	135,150	
dean, grad. school	1.00	70,894	1.00	72,420	1.00	72,420	
developer, it web servic	1.00	46,198	1.00	47,389	1.00	47,389	
dir assoc, it aca comput	1.00	68,311	1.00	71,078	1.00	71,078	
dir. library services	1.00	55,102	1.00	56,292	1.00	56,292	
dir., cis	1.00	67,142	1.00	74,067	1.00	74,067	
dir., ctr. for performin	1.00	61,261	1.00	62,196	1.00	62,196	
dir., media services	.00	2,246	.00	0	.00	0	
dir, center	1.00	78,459	1.00	105,060	1.00	105,060	
dir, it academic computi	1.00	94,460	1.00	96,929	1.00	96,929	
dir, library services	1.00	105,130	1.00	107,400	1.00	107,400	
dir, sponsored res pro	1.00	40,967	1.00	94,554	1.00	94,554	
educator, physical educa	1.00	11,154	1.00	47,277	1.00	47,277	
exec admin asst i	5.00	185,150	5.00	190,216	5.00	190,216	
it telecommu asst	1.00	10,876	1.00	33,740	1.00	33,740	
it telecommu spec	1.00	49,536	1.00	50,609	1.00	50,609	
librarian	.00	0	2.00	102,918	2.00	102,918	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol

r30b2604 Academic Support							
librarian	9.00	529,649	7.00	445,623	7.00	445,623	
library asst	1.00	13,151	1.00	26,868	1.00	26,868	
library tech i	1.00	38,080	1.00	38,902	1.00	38,902	
library tech ii	6.00	161,128	6.00	199,057	6.00	199,057	
library tech iii	5.00	186,668	5.00	190,693	5.00	190,693	
manager	1.00	34,004	1.00	34,738	1.00	34,738	
mgr, broadcast program	1.00	36,363	1.00	37,219	1.00	37,219	
mgr, it lab	1.00	45,890	1.00	47,623	1.00	47,623	
multimedia tech	1.00	37,886	1.00	39,319	1.00	39,319	
office clerk i	1.00	22,886	1.00	23,378	1.00	23,378	
office clerk ii	1.00	25,140	1.00	25,708	1.00	25,708	
other prof increments	.00	0	.00	0	.00	29,749	
program management spec.	2.00	75,252	2.00	68,893	2.00	68,893	
provost assoc	1.00	131,581	1.00	134,422	1.00	134,422	
provost asst	2.00	129,591	2.00	192,290	2.00	192,290	
spec., program	3.00	130,200	3.00	143,848	3.00	143,848	
spec, contract grant	1.00	59,181	1.00	60,458	1.00	60,458	
spec, it education	1.00	23,039	1.00	40,973	1.00	40,973	
systems, it programmer	1.00	50,727	1.00	51,822	1.00	51,822	

TOTAL r30b2604*	80.00	4,033,545	81.00	4,621,366	81.00	4,651,115	

r30b2605 Student Services							
admin asst ii	12.00	357,287	8.00	288,083	8.00	288,083	
administrative assistant	2.00	92,105	2.00	78,987	2.00	78,987	
assistant director	.00	0	1.00	39,923	1.00	39,923	
assistant vice president	2.00	169,623	2.00	175,836	2.00	175,836	
chief assoc., student af	1.00	85,726	1.00	87,576	1.00	87,576	
contract grant assoc	1.00	19,912	1.00	34,388	1.00	34,388	
coordinator	2.00	109,624	2.00	111,991	2.00	111,991	
coord., academic support	1.00	46,764	1.00	48,853	1.00	48,853	
coord, academic	1.00	41,107	1.00	42,448	1.00	42,448	
counselor, admissions	2.00	54,179	3.00	104,625	3.00	104,625	
counselor, financial aid	2.00	66,490	2.00	71,182	2.00	71,182	
dean assoc.	1.00	63,761	1.00	65,137	1.00	65,137	
dir assoc, stud health s	1.00	64,636	1.00	66,031	1.00	66,031	
dir asst, admissions	3.00	96,006	2.00	79,813	2.00	79,813	
dir., career dev. plac	1.00	68,079	1.00	69,549	1.00	69,549	
dir., minority affairs	1.00	47,557	1.00	49,108	1.00	49,108	
dir., student health ser	1.00	72,441	1.00	75,255	1.00	75,255	
dir, admissions	1.00	79,210	1.00	80,920	1.00	80,920	
dir, student counseling	1.00	85,916	1.00	87,771	1.00	87,771	
dir, student financial a	1.00	73,418	1.00	75,814	1.00	75,814	
health care provider	.00	0	1.00	45,101	1.00	45,101	
it data control clerk le	1.00	35,186	1.00	35,969	1.00	35,969	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol

r30b2605 Student Services							
mgr, news bureau	1.00	61,914	1.00	63,250	1.00	63,250	
nurse, health center	2.00	94,365	2.00	107,048	2.00	107,048	
office clerk i	1.00	29,181	3.00	69,219	3.00	69,219	
office clerk ii	1.00	25,912	3.00	74,749	3.00	74,749	
office supv i	1.00	39,702	1.00	40,559	1.00	40,559	
other prof increments	.00	0	.00	0	.00	16,884	
program management spec.	2.00	93,692	2.00	95,714	2.00	95,714	
provost assoc	1.00	99,184	1.00	101,325	1.00	101,325	
psychologist, counseling	3.00	139,555	3.00	169,254	3.00	169,254	
registrar assoc.	1.00	59,530	1.00	60,815	1.00	60,815	
secretary	1.00	23,805	1.00	26,397	1.00	26,397	

TOTAL r30b2605*	52.00	2,395,867	54.00	2,622,690	54.00	2,639,574	

r30b2606 Institutional Support							
accountant	1.00	41,448	1.00	42,222	1.00	42,222	
accountant i	2.00	75,222	2.00	76,880	2.00	76,880	
accountant, staff cpa	2.00	102,686	2.00	104,903	2.00	104,903	
accounting clerk ii	3.00	64,168	3.00	81,958	3.00	81,958	
accounting clerk iii	7.00	225,114	7.00	224,181	7.00	224,181	
accreditation mgr	1.00	0	1.00	40,800	1.00	40,800	
admin asst ii	2.00	85,826	2.00	87,800	2.00	87,800	
administrative assistant	1.00	30,209	1.00	30,861	1.00	30,861	
admin., annual giving	2.00	74,706	2.00	80,754	2.00	80,754	
admin, it database unit	2.00	138,339	2.00	141,325	2.00	141,325	
admin, it lan	1.00	67,160	1.00	68,610	1.00	68,610	
admin, it web	1.00	60,517	1.00	61,942	1.00	61,942	
admin, major gifts	1.00	76,350	1.00	77,998	1.00	77,998	
admin, publications	1.00	47,971	1.00	63,338	1.00	63,338	
admin, resource developm	1.00	43,283	1.00	44,217	1.00	44,217	
analyst, it programmer	4.00	238,963	4.00	244,122	4.00	244,122	
analyst, it systems	2.00	111,613	2.00	120,988	2.00	120,988	
associate director of bu	2.00	131,162	2.00	133,993	2.00	133,993	
assoc. dir., human resou	1.00	63,276	1.00	64,641	1.00	64,641	
auto shop supervisor	1.00	52,580	1.00	53,715	1.00	53,715	
bursar	1.00	70,205	1.00	71,720	1.00	71,720	
bursar, associate	1.00	48,878	1.00	49,933	1.00	49,933	
chief, develop. pr	1.00	206,369	1.00	204,000	1.00	204,000	
chief, human resources	1.00	120,136	1.00	122,720	1.00	122,720	
chief, police	1.00	79,701	1.00	81,422	1.00	81,422	
chief, student affairs	1.00	143,266	1.00	146,359	1.00	146,359	
chief, technical officer	1.00	0	1.00	127,500	1.00	127,500	
coordinator	1.00	61,710	1.00	63,042	1.00	63,042	
counsel, general	1.00	118,769	1.00	121,343	1.00	121,343	
development assoc	1.00	31,015	1.00	31,684	1.00	31,684	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r30b2606 Institutional Support							
dir it/tele networking	1.00	0	1.00	71,400	1.00	71,400	
director eeo	1.00	77,062	1.00	78,716	1.00	78,716	
director, annual giving	2.00	100,171	1.00	66,713	1.00	66,713	
dir., purch./mat'l. mgmt	1.00	57,217	1.00	58,452	1.00	58,452	
dir, accounting	1.00	79,261	1.00	80,972	1.00	80,972	
dir, alumni affairs	.00	0	1.00	65,137	1.00	65,137	
dir, institutional mktg	1.00	80,884	1.00	92,257	1.00	92,257	
dir, it info tech	1.00	73,326	1.00	74,909	1.00	74,909	
editorial asst	1.00	34,481	1.00	35,764	1.00	35,764	
exec admin asst i	5.00	196,982	5.00	205,425	5.00	205,425	
executive admin. asst. i	1.00	51,831	1.00	52,948	1.00	52,948	
graphic artist i	1.00	27,561	1.00	28,156	1.00	28,156	
human resources speciali	1.00	37,429	1.00	38,703	1.00	38,703	
it support asst	1.00	40,227	1.00	41,174	1.00	41,174	
it telecommu assoc	1.00	37,907	1.00	40,940	1.00	40,940	
manager, benefits	1.00	50,232	1.00	51,316	1.00	51,316	
mgr., printing services	1.00	50,698	1.00	51,793	1.00	51,793	
mgr., radio station	1.00	57,217	1.00	58,452	1.00	58,452	
mgr, news bureau	1.00	55,658	1.00	56,860	1.00	56,860	
motor equipment oper ii	1.00	27,372	1.00	27,962	1.00	27,962	
office clerk ii	1.00	26,025	1.00	26,582	1.00	26,582	
other prof increments	.00	0	.00	0	.00	43,001	
payroll processing assoc	1.00	37,408	1.00	38,174	1.00	38,174	
police commun oper lead	1.00	33,479	1.00	34,202	1.00	34,202	
police communications op	2.00	58,760	2.00	60,510	2.00	60,510	
postal services processo	4.00	110,551	4.00	113,079	4.00	113,079	
president/ceo, single in	1.00	272,376	1.00	278,256	1.00	278,256	
program admin. specialis	1.00	44,528	1.00	45,958	1.00	45,958	
program management spec.	1.00	33,130	1.00	36,491	1.00	36,491	
provost	1.00	181,833	1.00	185,762	1.00	185,762	
ps high speed copier ope	1.00	30,541	1.00	31,200	1.00	31,200	
ps high speed copier ope	1.00	37,908	1.00	38,726	1.00	38,726	
ps press oper ii	1.00	45,737	1.00	46,724	1.00	46,724	
specialist, public relat	1.00	38,355	1.00	39,183	1.00	39,183	
spec., it network contro	2.00	106,473	2.00	114,706	2.00	114,706	
storekeeper ii	2.00	68,018	2.00	69,439	2.00	69,439	
systems, it programmer	3.00	185,961	3.00	194,364	3.00	194,364	
univ. police officer i	1.00	15,183	1.00	37,434	1.00	37,434	
univ. police officer ii	10.00	353,388	10.00	388,053	10.00	388,053	
univ. police officer iii	4.00	165,870	4.00	171,223	4.00	171,223	
univ. police officer iv	2.00	110,163	2.00	112,541	2.00	112,541	
vp assoc., admin. fina	2.00	271,177	2.00	277,031	2.00	277,031	
vp/econ. comm. init.	1.00	192,858	1.00	197,021	1.00	197,021	
TOTAL r30b2606*	116.00	6,165,880	116.00	6,679,679	116.00	6,722,680	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r30b2607 Operation and Maintenance Of Plant							
admin asst ii	1.00	32,239	1.00	32,840	1.00	32,840	
automotive services mech	1.00	37,367	1.00	38,174	1.00	38,174	
automotive services tech	1.00	43,908	1.00	44,856	1.00	44,856	
carpenter	2.00	70,420	2.00	72,079	2.00	72,079	
coord, construction proj	1.00	6,092	1.00	51,479	1.00	51,479	
dir, phys plant/facil mg	1.00	98,126	1.00	100,399	1.00	100,399	
electrician	3.00	115,458	3.00	117,997	3.00	117,997	
elect. trades chief	1.00	48,660	1.00	39,907	1.00	39,907	
engineer, facilities	1.00	39,552	1.00	57,783	1.00	57,783	
grounds supv	1.00	35,413	1.00	36,247	1.00	36,247	
groundskeeper	9.00	234,218	9.00	237,763	9.00	237,763	
heat vent air cond chief	1.00	58,537	1.00	59,801	1.00	59,801	
housekeeper	32.00	718,537	32.00	791,283	32.00	791,283	
housekeeping supervisor	3.00	90,695	3.00	95,866	3.00	95,866	
hvac mechanic 1	2.00	78,948	2.00	80,613	2.00	80,613	
landscape tech supv	1.00	46,250	1.00	47,459	1.00	47,459	
locksmith	1.00	45,688	1.00	46,674	1.00	46,674	
mgr, custodial services	1.00	79,500	1.00	81,216	1.00	81,216	
mgr, technical trades	1.00	64,891	1.00	66,547	1.00	66,547	
moving storage spec	2.00	75,636	2.00	77,344	2.00	77,344	
mt maint aide i	1.00	21,829	1.00	22,358	1.00	22,358	
mt maint mech	1.00	24,862	1.00	28,156	1.00	28,156	
mt maintenance aide ii	3.00	103,732	3.00	106,105	3.00	106,105	
mt mechanic trades chief	1.00	49,564	1.00	50,634	1.00	50,634	
mt multi trades chief i	1.00	43,695	1.00	44,595	1.00	44,595	
mt structural trades chi	1.00	48,658	1.00	49,709	1.00	49,709	
other prof increments	.00	0	.00	0	.00	20,017	
painter	3.00	53,058	3.00	95,052	3.00	95,052	
plumber	1.00	37,792	1.00	38,608	1.00	38,608	
service worker	1.00	21,778	1.00	22,248	1.00	22,248	
spec., env health safe	1.00	60,506	1.00	61,812	1.00	61,812	
spec., program	1.00	43,794	1.00	44,739	1.00	44,739	
stationary engineer 1st	2.00	91,663	2.00	93,599	2.00	93,599	
stationary engr 2nd grad	5.00	172,343	5.00	176,471	5.00	176,471	
temperature controls tec	2.00	96,790	2.00	98,928	2.00	98,928	
TOTAL r30b2607*	90.00	2,890,199	90.00	3,109,341	90.00	3,129,358	
r30b2608 Auxiliary Enterprises							
accounting clerk iii	2.00	60,802	3.00	95,359	3.00	95,359	
admin asst ii	7.00	227,160	6.00	231,418	6.00	231,418	
administrative assistant	1.00	28,290	1.00	30,255	1.00	30,255	
admin, business	1.00	34,021	1.00	38,813	1.00	38,813	
admin, sports info	1.00	42,189	1.00	43,860	1.00	43,860	
advisor, it subject matt	1.00	52,544	1.00	56,051	1.00	56,051	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r30b2608 Auxiliary Enterprises							
architect	1.00	72,886	1.00	74,460	1.00	74,460	
assistant director	4.00	85,436	4.00	194,549	4.00	194,549	
assistant vice president	1.00	85,096	1.00	86,933	1.00	86,933	
assoc dir,bookstore	1.00	23,299	1.00	42,840	1.00	42,840	
asst. dir. athletics	1.00	53,761	1.00	54,922	1.00	54,922	
ath trnr asst/phys thera	4.00	144,341	4.00	154,897	4.00	154,897	
athletic equipment spec	.00	9,152	.00	0	.00	0	
carpenter	1.00	32,963	1.00	33,740	1.00	33,740	
cashier	3.00	66,721	3.00	78,731	3.00	78,731	
coach asst, major sport	6.00	221,092	6.00	240,666	6.00	240,666	
coach head, major sport	10.00	500,928	10.00	528,275	10.00	528,275	
coach head, minor sport	2.00	82,718	2.00	85,721	2.00	85,721	
coordinator	2.00	73,026	2.00	80,856	2.00	80,856	
coordinator, coop. progr	1.00	50,245	1.00	53,581	1.00	53,581	
designer, graphic	1.00	36,948	1.00	39,000	1.00	39,000	
director, residence life	1.00	72,786	1.00	74,357	1.00	74,357	
dir., conference servi	1.00	57,130	1.00	58,363	1.00	58,363	
dir., day care center	1.00	37,750	1.00	46,136	1.00	46,136	
dir., student activities	1.00	51,420	1.00	52,530	1.00	52,530	
dir., student union	1.00	63,261	1.00	64,380	1.00	64,380	
dir, athletics	1.00	99,868	1.00	114,750	1.00	114,750	
dir, bookstore	1.00	65,235	1.00	66,713	1.00	66,713	
educator, physical educa	.00	7,436	.00	0	.00	0	
electrician	1.00	37,295	1.00	38,608	1.00	38,608	
housekeeper	25.00	537,848	25.00	587,363	25.00	587,363	
housekeeping chief	1.00	43,265	1.00	44,433	1.00	44,433	
housekeeping supervisor	1.00	41,453	1.00	42,217	1.00	42,217	
it data control supv	2.00	65,323	2.00	75,702	2.00	75,702	
locksmith	1.00	43,599	1.00	44,413	1.00	44,413	
manager	2.00	84,600	2.00	90,842	2.00	90,842	
mgr, residence hall/res	2.00	56,437	2.00	77,241	2.00	77,241	
mt maint aide i	1.00	22,884	1.00	23,378	1.00	23,378	
mt maintenance aide ii	1.00	28,773	1.00	29,394	1.00	29,394	
multimedia asst	1.00	35,052	1.00	35,808	1.00	35,808	
office asst	1.00	23,556	1.00	24,065	1.00	24,065	
office clerk ii	1.00	25,165	1.00	25,708	1.00	25,708	
other prof increments	.00	0	.00	0	.00	26,704	
plumber	1.00	37,051	1.00	37,851	1.00	37,851	
program admin. specialis	1.00	33,007	1.00	37,851	1.00	37,851	
program management spec.	1.00	40,399	1.00	41,187	1.00	41,187	
service worker	1.00	23,803	1.00	24,317	1.00	24,317	
spec., it network contro	1.00	60,038	1.00	61,334	1.00	61,334	
spec, student activities	2.00	82,490	2.00	84,270	2.00	84,270	
TOTAL r30b2608*	105.00	3,760,542	105.00	4,148,138	105.00	4,174,842	
TOTAL r30b26 **	731.00	36,510,162	731.00	39,564,300	731.00	39,818,997	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r30b27 Coppin State University							
r30b2701 Instruction							
admin asst ii	7.00	235,402	7.00	278,156	7.00	280,910	
assoc prof	34.00	2,121,582	33.00	2,190,132	33.00	2,191,419	
asst prof	84.00	4,511,863	84.00	4,805,294	84.00	4,832,379	
coord	3.50	174,781	3.50	176,530	3.50	178,277	
dean assoc	1.00	115,627	1.00	116,783	1.00	117,940	
dean asst	1.00	72,248	1.00	72,970	1.00	73,693	
dir, center	2.00	135,000	2.00	136,350	2.00	137,700	
exec admin asst ii	1.00	56,034	1.00	56,594	1.00	57,155	
exec admin asst iii	1.00	43,217	1.00	48,292	1.00	48,770	
exempt/nonexempt incr	.00	0	.00	0	.00	8,251	
faculty increments	.00	0	.00	0	.00	60,024	
instructor	2.00	111,191	2.00	112,304	2.00	113,415	
manager	1.00	62,635	1.00	0	1.00	0	
nurse, health center	1.00	85,000	1.00	85,850	1.00	86,700	
performing arts speciali	1.00	47,287	1.00	47,760	1.00	48,233	
professor	27.00	2,253,007	27.00	2,322,263	27.00	2,324,653	
psychologist, counseling	1.00	37,374	1.00	37,748	1.00	38,121	
research asst, lab/sci	1.00	17,240	1.00	45,272	1.00	45,720	
spec, program	3.00	153,641	3.00	185,574	3.00	187,412	
TOTAL r30b2701*	171.50	10,233,129	170.50	10,717,872	170.50	10,830,772	
r30b2704 Academic Support							
academic program spec	1.00	40,990	1.00	42,181	1.00	42,598	
admin asst i	1.00	39,722	1.00	40,119	1.00	40,516	
admin asst ii	3.00	130,781	3.00	132,088	3.00	133,397	
admin, it database unit	1.00	71,000	1.00	71,710	1.00	72,420	
admin, it help desk	1.00	50,899	1.00	51,408	1.00	51,917	
admin, it lan	2.00	185,433	2.00	192,684	2.00	194,592	
admin, it web	1.00	76,541	1.00	80,841	1.00	81,642	
analyst, it programmer	.72	72,308	.72	65,448	.72	66,096	
assistant director	1.00	65,546	1.00	66,201	1.00	66,857	
asst prof	3.00	228,990	3.00	231,280	3.00	233,570	
coord	3.00	152,191	3.00	153,712	3.00	155,236	
dean, arts	1.00	0	1.00	33,860	1.00	102,000	
dean, education	1.00	0	1.00	131,300	1.00	132,600	
dean, general	2.00	259,322	2.00	269,538	2.00	272,206	
dean, grad school	1.00	106,702	1.00	107,769	1.00	108,836	
dean, nursing	1.00	140,806	1.00	142,214	1.00	143,622	
dir, it info tech	.88	75,831	.88	76,589	.88	77,348	
dir, library services	1.00	136,923	1.00	138,292	1.00	139,661	
exec admin asst i	3.00	147,327	3.00	148,800	3.00	150,274	
exec admin asst ii	3.00	122,239	3.00	151,554	3.00	153,055	
exempt/nonexempt incr	.00	0	.00	0	.00	23,276	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r30b2704 Academic Support							
faculty increments	.00	0	.00	0	.00	2,109	
library tech i	3.00	97,525	3.00	98,501	3.00	99,476	
library tech ii	.00	0	1.00	40,689	1.00	41,092	
library tech ii	2.00	79,172	1.00	39,275	1.00	39,664	
library tech iii	1.00	38,655	1.00	39,042	1.00	39,428	
manager	1.00	63,445	1.00	64,079	1.00	64,714	
mgr, business	1.00	46,168	1.00	46,630	1.00	47,091	
mgr, it database admin	1.00	83,564	1.00	84,400	1.00	85,235	
mgr, it lab	1.00	58,839	1.00	59,427	1.00	60,016	
mgr, training - developm	1.00	86,290	1.00	11,737	1.00	0	
non teaching faculty	2.00	96,886	2.00	97,854	2.00	98,824	
prog administrative spec	1.00	49,420	1.00	49,914	1.00	50,408	
provost assoc	1.00	163,445	1.00	171,700	1.00	173,400	
secretary	.50	0	.50	0	.50	0	
spec, audio visual	2.00	78,462	2.00	117,160	2.00	118,320	
spec, client services	3.00	131,260	3.00	134,857	3.00	136,191	
spec, it network control	3.50	199,720	3.50	246,472	3.50	248,913	
spec, it personal comput	3.00	171,275	3.00	178,543	3.00	180,311	
spec, program	2.00	88,581	2.00	99,062	2.00	100,043	
systems, it programmer	.62	54,991	.62	39,451	.00	0	
TOTAL r30b2704*	61.22	3,691,249	61.22	3,946,381	60.60	4,026,954	
r30b2705 Student Services							
admin asst ii	2.00	66,571	2.00	68,325	2.00	69,002	
advisor, student	4.00	126,483	4.00	82,989	4.00	69,503	
assistant director	1.00	50,842	1.00	61,450	1.00	62,059	
associate vice president	1.00	15,485	1.00	161,600	1.00	163,200	
chief assoc, student aff	1.00	106,249	1.00	112,782	1.00	113,898	
chief, enrollment mgmt	1.00	153,846	1.00	0	1.00	0	
chief, student affairs	1.00	160,000	1.00	161,600	1.00	163,200	
coord	12.00	535,906	12.00	451,240	12.00	433,057	
coord	1.00	42,866	1.00	43,295	1.00	43,723	
counselor, admissions	1.00	32,308	1.00	40,400	1.00	40,800	
counselor, financial aid	1.00	35,000	2.00	68,761	2.00	72,420	
dir assoc, student fin a	1.00	22,214	1.00	0	1.00	0	
dir asst, admissions	3.00	170,965	3.00	172,675	3.00	174,385	
dir, academic resources	1.00	77,711	1.00	20,922	1.00	0	
dir, admissions	1.00	86,085	1.00	86,946	1.00	87,807	
dir, career dev - placem	1.00	68,100	1.00	68,781	1.00	69,462	
dir, center	1.00	75,996	1.00	67,339	1.00	68,005	
dir, community outreach	1.00	0	.00	0	.00	0	
dir, residence life	1.00	36,200	1.00	48,985	1.00	49,470	
dir, student activities	1.00	42,975	1.00	43,405	1.00	43,835	
dir, student counseling	1.00	75,000	1.00	75,750	1.00	76,500	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r30b2705 Student Services							
dir, student financial a	1.00	78,500	1.00	19,625	1.00	80,070	
exec adm asst ii	2.00	55,030	1.00	43,430	2.00	78,866	
exempt/nonexempt incr	.00	0	.00	0	.00	17,600	
manager	1.00	62,300	1.00	16,773	1.00	0	
mgr, residence hall/res	2.00	24,946	2.00	58,880	2.00	59,464	
office clerk i	2.00	52,100	2.00	52,631	2.00	53,142	
office clerk ii	1.00	24,399	1.00	24,643	1.00	24,887	
program mngt spec i	1.00	35,274	1.00	35,627	1.00	35,979	
psychologist, counseling	2.00	126,796	2.00	128,064	2.00	129,332	
registrar	1.00	79,443	1.00	80,237	1.00	81,032	
registrar assoc	1.00	63,398	1.00	64,032	1.00	64,666	
registrar asst	2.00	117,826	2.00	119,005	2.00	120,183	
spec, program	5.00	241,661	5.00	244,078	5.00	246,495	
TOTAL r30b2705*	59.00	2,942,475	58.00	2,724,270	59.00	2,792,042	
r30b2706 Institutional Support							
accountant	1.00	117,966	1.00	119,145	1.00	120,326	
accounting assoc	1.00	46,967	1.00	47,437	1.00	47,906	
accounting clerk i	1.00	35,234	1.00	1,355	1.00	0	
accounting clerk ii	4.00	139,465	4.00	141,047	4.00	142,443	
accounting clerk iii	1.00	36,252	1.00	36,615	1.00	36,977	
admin asst i	2.00	67,704	2.00	71,362	2.00	72,069	
admin asst ii	1.00	41,820	1.00	42,238	1.00	42,656	
admin, annual giving	1.00	36,346	.00	0	.00	0	
admin, gov't/leg relatio	1.00	100,528	1.00	19,332	1.00	0	
admin, it lan	1.00	51,646	1.00	0	1.00	0	
admin, it tele/networkin	1.00	51,000	1.00	51,510	1.00	52,020	
admin, special events	1.00	78,000	1.00	78,780	1.00	79,560	
analyst, budget	1.00	32,692	1.00	50,500	1.00	51,000	
analyst, it programmer	.28	24,231	.28	25,452	.28	25,704	
analyst, it systems	2.00	167,132	2.00	171,522	2.00	173,220	
assistant director	2.00	181,667	2.00	190,547	2.00	192,433	
assistant vice president	1.00	81,000	1.00	81,810	1.00	82,620	
associate director	1.00	57,071	1.00	57,642	1.00	58,212	
associate vice president	3.00	335,200	3.00	266,831	3.00	269,473	
asst to the pres/single	3.00	278,942	3.00	245,750	3.00	204,000	
asst to the vp	1.00	62,000	1.00	62,620	1.00	63,240	
bursar	1.00	68,000	1.00	68,680	1.00	69,360	
buyers clerk	1.00	30,669	1.00	30,976	1.00	31,282	
chief, budget	1.00	117,534	1.00	118,709	1.00	119,885	
chief, development	2.00	117,336	2.00	221,063	2.00	223,251	
chief, human resources	2.00	207,959	2.00	106,050	2.00	107,100	
chief, police	1.00	95,248	1.00	96,200	1.00	97,153	
comptroller	.00	0	1.00	101,000	1.00	102,000	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol

r30b2706 Institutional Support							
coord	1.00	112,991	2.00	106,216	2.00	107,268	
coord	.50	27,475	.50	27,750	.50	28,025	
designer, graphic	1.00	62,730	1.00	63,358	1.00	63,985	
dir assoc, instit resear	1.00	97,149	1.00	98,120	1.00	99,092	
dir purch/mat'l mgmt	1.00	81,094	1.00	81,905	1.00	82,716	
dir, annual giving	1.00	69,752	1.00	79,247	1.00	81,600	
dir, athletics	.50	70,000	.50	70,700	.50	71,400	
dir, center	1.00	91,793	1.00	92,711	1.00	93,629	
dir, public relations	1.00	30,039	1.00	0	1.00	0	
engineer, it tele/networ	1.00	44,288	1.00	49,490	1.00	49,980	
exec adm asst ii	3.00	173,135	3.00	77,857	3.00	52,275	
exec admin asst i	1.00	34,414	1.00	11,251	1.00	0	
exec admin asst iii	.00	6,437	.00	0	.00	0	
exempt/nonexempt incr	.00	0	.00	0	.00	41,944	
financial services super	1.00	56,598	1.00	57,164	1.00	57,730	
financial transaction su	1.00	49,696	1.00	50,193	1.00	50,690	
it prod control spec i	1.00	46,743	1.00	47,210	1.00	47,678	
it subject matter adviso	2.00	248,597	2.00	251,083	2.00	253,569	
it support specialist	1.00	12,000	1.00	26,260	1.00	26,520	
manager	4.00	321,862	4.00	203,586	4.00	176,241	
mgr, accounting	2.00	165,518	2.00	165,169	2.00	166,805	
mgr, business	2.50	136,402	2.50	147,700	2.50	149,162	
mgr, comp class	1.00	65,000	1.00	65,650	1.00	66,300	
mgr, it database admin	1.00	81,103	1.00	84,633	1.00	85,471	
mgr, it tele/networking	2.00	154,596	2.00	161,069	2.00	162,663	
mgr, postal services	1.00	60,803	1.00	61,411	1.00	62,019	
postal services processo	1.00	26,472	3.00	97,333	1.00	27,001	
president/ceo, single in	1.00	233,000	1.00	235,330	1.00	237,660	
provost	1.00	180,000	1.00	6,923	1.00	0	
provost assoc	.00	60,000	.00	0	.00	0	
security guard	3.00	47,950	3.00	78,780	3.00	79,560	
security systems spec	1.00	33,418	1.00	33,752	1.00	34,086	
spec, human resources	1.00	48,000	1.00	48,480	1.00	48,960	
spec, it network control	.50	43,667	.50	44,440	.50	44,880	
spec, program	4.12	242,461	4.12	212,051	4.12	201,221	
spec, training	1.00	57,000	1.00	57,570	1.00	58,140	
systems, it programmer	1.38	103,398	1.38	116,089	2.00	157,080	
telephone operator	1.00	34,515	1.00	34,860	1.00	35,205	
univ pol off ii	13.00	547,709	13.00	555,102	13.00	560,598	
univ police officer iii	5.00	263,361	5.00	267,521	5.00	270,170	
univ police officer iv	3.00	173,399	3.00	178,311	3.00	180,077	
vp for admin - fin	1.00	175,000	1.00	176,750	1.00	178,500	

TOTAL r30b2706*	108.78	7,229,174	111.78	6,727,198	110.40	6,653,790	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r30b2707 Operation and Maintenance of Plant							
admin asst ii	1.00	54,544	1.00	43,834	1.00	44,268	
asst to the pres/single	1.00	125,000	1.00	126,250	1.00	127,500	
carpenter	2.00	60,343	2.00	75,526	2.00	76,274	
coord	1.00	80,805	1.00	87,689	1.00	88,557	
coord	1.00	39,231	1.00	0	1.00	0	
dir assoc, phy plant/fac	1.00	92,056	1.00	99,899	1.00	100,888	
dir, bldg landscape se	1.00	81,731	1.00	126,250	1.00	127,500	
dir, capital planning	2.00	196,899	2.00	202,419	2.00	204,423	
electrician	2.00	84,562	2.00	85,408	2.00	86,253	
exec admin asst i	1.00	25,318	1.00	43,214	1.00	43,642	
exempt/nonexempt incr	.00	0	.00	0	.00	12,273	
groundskeeper	1.00	28,667	1.00	28,954	1.00	29,240	
housekeeper	7.00	170,017	7.00	160,633	7.00	162,227	
housekeeper lead	2.00	46,051	2.00	46,512	2.00	46,972	
housekeeping supv i	2.00	60,725	2.00	61,332	2.00	61,940	
housekeeping supv ii	1.00	32,075	1.00	32,396	1.00	32,717	
hvac mech 1	1.00	14,046	1.00	0	1.00	0	
locksmith	1.00	38,891	1.00	39,280	1.00	39,669	
manager	3.00	242,652	3.00	245,079	3.00	247,505	
manager	1.00	70,776	1.00	76,135	1.00	76,889	
mgr, business	.50	21,998	.50	28,179	.50	28,458	
mgr, custodial services	1.00	39,014	1.00	39,014	1.00	0	
mgr, facil mgmt/phys pla	1.00	59,325	1.00	64,379	1.00	65,017	
mgr, landscape grounds	1.00	37,536	1.00	0	1.00	0	
mgr, technical trades	1.00	47,350	1.00	53,526	1.00	0	
moving storage spec	1.00	25,841	1.00	35,360	1.00	35,360	
mt maint aide i	1.00	27,716	1.00	27,993	1.00	28,270	
plumber	1.00	43,258	1.00	43,691	1.00	44,123	
postal services processo	2.00	69,897	.00	0	2.00	71,295	
risk manager	1.00	64,392	1.00	65,036	1.00	65,680	
spec, program	1.00	61,828	1.00	2,378	1.00	0	
TOTAL r30b2707*	43.50	2,042,544	41.50	1,940,366	43.50	1,946,940	
r30b2708 Auxiliary Enterprises							
admin asst i	1.00	30,267	1.00	30,570	1.00	30,872	
admin asst ii	1.00	38,672	1.00	39,059	1.00	39,445	
admin, sports info	1.00	57,522	1.00	58,097	1.00	58,672	
advisor, student	1.00	28,809	1.00	45,450	1.00	45,900	
assistant manager, equip	1.00	33,146	1.00	33,856	1.00	34,191	
associate director	1.00	74,515	1.00	75,260	1.00	76,005	
athletic equipment spec	1.00	22,828	1.00	28,144	1.00	29,518	
coach asst, major sport	3.00	140,949	3.00	143,072	3.00	144,487	
coach head, major sport	5.00	415,202	5.00	377,222	5.00	379,208	
coach head, minor sport	1.00	65,000	2.00	105,000	2.00	40,800	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r30b2708 Auxiliary Enterprises							
coord	1.00	28,558	.00	0	.00	0	
dir asst, athletics	1.00	44,949	1.00	45,398	1.00	45,848	
dir, athletics	.50	70,000	.50	70,700	.50	71,400	
dir, auxiliary services	1.00	107,569	1.00	108,645	1.00	109,720	
dir, center	2.00	100,000	2.00	101,000	2.00	102,000	
dir, residence life	1.00	37,761	1.00	0	1.00	0	
exec adm asst ii	.00	0	1.00	31,852	.00	0	
exempt/nonexempt incr	.00	0	.00	0	.00	10,123	
graphic artist ii	1.00	42,206	1.00	42,628	1.00	43,050	
manager	3.00	163,747	3.00	128,222	3.00	110,508	
mgr, business	1.00	60,000	1.00	60,600	1.00	61,200	
post serv supv ii	1.00	46,125	1.00	46,586	1.00	47,048	
ps print services tech i	1.00	36,842	1.00	37,210	1.00	37,579	
spec, program	2.00	86,560	2.00	87,426	2.00	88,291	
TOTAL r30b2708*	31.50	1,731,227	32.50	1,695,997	31.50	1,605,865	
TOTAL r30b27 **	475.50	27,869,798	475.50	27,752,084	475.50	27,856,363	
r30b28 University of Baltimore							
r30b2801 Instruction							
academic program spe	9.00	305,671	7.00	263,885	7.00	263,885	
accounting assoc	.00	26,572	.00	0	.00	0	
admin asst ii	13.00	479,194	13.00	509,425	13.00	509,425	
admin, business	1.00	66,703	1.00	68,153	1.00	68,153	
advisor, student	5.00	307,977	5.00	310,605	5.00	310,605	
analyst, budget	1.00	22,164	1.00	42,840	1.00	42,840	
analyst, it programm	1.00	45,547	1.00	78,493	1.00	78,493	
analyst, it systems	1.00	20,355	2.00	108,120	2.00	108,120	
assoc prof	38.00	2,942,541	35.00	2,991,403	35.00	3,085,753	
assoc prof law	16.00	1,888,955	17.00	2,085,709	17.00	2,085,709	
assoc prof law	.00	51,207	.00	0	.00	0	
asst prof	49.00	2,968,200	50.00	3,413,038	50.00	3,472,643	
asst prof law	10.00	868,034	8.00	799,680	8.00	902,311	
business svcs specia	1.00	85,325	1.00	53,576	1.00	53,576	
coord	1.00	48,916	2.00	101,916	1.00	49,980	
dean asst	.00	0	1.00	73,950	1.00	73,950	
designer, graphic	.00	3,979	1.00	46,400	1.00	46,400	
dir assoc, it aca co	1.00	104,920	1.00	107,100	1.00	107,100	
dir, academic resour	1.00	80,813	1.00	82,630	1.00	82,630	
dir, center	2.00	208,295	2.00	181,429	2.00	181,429	
dir, educ media serv	1.00	78,491	1.00	80,198	1.00	80,198	
exempt/non exempt in	.00	36,771	.00	0	.00	20,986	
instruct law sch	4.00	274,549	5.00	280,500	5.00	280,500	
instructor	1.00	85,706	1.00	87,420	1.00	87,420	
learning specialist	8.00	366,922	5.00	240,675	5.00	240,675	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r30b28 University of Baltimore							
r30b2801 Instruction							
lecturer	18.00	828,082	18.00	984,461	18.00	984,461	
manager	1.00	88,954	1.00	93,840	1.00	93,840	
mgr, business	1.00	36,726	.00	0	.00	0	
other professional i	.00	138,463	.00	0	.00	154,805	
prof law	32.00	4,524,586	33.00	4,916,846	33.00	4,916,846	
professor	36.00	3,797,546	36.00	4,070,293	36.00	4,070,293	
program admin. speci	2.00	45,594	1.00	46,827	1.00	46,827	
senior lecturer	.00	0	2.00	92,976	2.00	92,976	
spec, research lab/s	.00	6,333	.00	0	.00	0	
spec, research soc/c	1.00	25,116	2.00	134,272	2.00	134,272	
supv, research soc/c	1.00	124,895	1.00	78,536	1.00	78,536	
web master, it	.00	17,806	.00	0	.00	0	
TOTAL r30b2801*	256.00	21,001,908	255.00	22,425,196	254.00	22,805,637	
r30b2802 Research							
academic program spe	.00	518	.00	0	.00	0	
accounting assoc	1.00	3,042	.00	0	.00	0	
accounting manager	.00	2,918	.00	0	.00	0	
admin asst ii	.00	531	.00	0	.00	0	
admin, it database u	1.00	78,871	1.00	80,580	1.00	80,580	
analyst, budget	1.00	61,647	1.00	62,405	1.00	62,405	
analyst, it programm	.00	31,276	.00	0	.00	0	
analyst, it systems	1.00	78,851	.00	0	.00	0	
assoc prof	.00	6,771	.00	0	.00	0	
assoc prof law	.00	17,069	.00	0	.00	0	
asst prof	1.00	84,581	1.00	86,700	1.00	86,700	
business svcs specia	1.00	12,983	1.00	47,202	1.00	47,202	
coord	2.00	68,172	4.00	225,463	5.00	277,399	
designer, graphic	.00	152	.00	0	.00	0	
dir, center	1.00	77,443	1.00	116,597	1.00	116,597	
dir, sponsored res	1.00	90,921	1.00	102,000	1.00	102,000	
exec admin asst i	.00	451	.00	0	.00	0	
exempt/non exempt in	.00	12,808	.00	0	.00	10,136	
faculty incr	.00	1,624	.00	0	.00	9,805	
mgr, business	1.00	72,341	2.00	113,738	2.00	113,738	
prof law	.00	5,494	.00	0	.00	0	
professor	1.00	182,210	1.00	178,085	1.00	178,085	
spec, contract gra	1.00	51,212	1.00	52,326	1.00	52,326	
spec, research lab/s	1.00	67,540	1.00	75,480	1.00	75,480	
spec, research soc/c	1.00	105,763	.00	0	.00	0	
supv, research soc/c	4.00	268,153	4.00	346,684	4.00	346,684	
web master, it	1.00	50,078	1.00	69,360	1.00	69,360	
TOTAL r30b2802*	20.00	1,433,420	20.00	1,556,620	21.00	1,628,497	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r30b2804 Academic Support							
academic program spe	.00	1,454	1.00	36,593	1.00	36,593	
accounting clerk iii	1.00	35,739	1.00	36,516	1.00	36,516	
admin asst ii	3.00	111,080	4.00	160,181	4.00	160,181	
admin, publications	1.00	26,638	1.00	54,565	1.00	54,565	
advisor, student	4.00	239,440	6.00	336,908	6.00	336,908	
analyst, budget	2.00	111,360	2.00	113,839	2.00	113,839	
business svcs specia	3.00	136,995	3.00	142,304	3.00	142,304	
coord	3.00	167,591	3.00	171,237	3.00	171,237	
coord, academic	2.00	115,477	5.00	281,346	5.00	281,346	
dean assoc	3.00	580,393	5.00	721,503	5.00	721,503	
dean asst	2.00	143,254	1.00	91,800	1.00	91,800	
dean merrick school	1.00	205,665	1.00	210,120	1.00	210,120	
dean of cpa	2.00	360,205	2.00	408,000	2.00	408,000	
dean school of law	1.00	232,840	1.00	359,040	1.00	359,040	
designer, graphic	1.00	4,131	.00	0	.00	0	
dir assoc, library	3.00	253,244	3.00	263,244	3.00	263,244	
dir, academic resour	2.00	171,272	2.00	179,520	2.00	179,520	
dir, accounting	2.00	170,067	2.00	173,765	2.00	173,765	
dir, development	1.00	77,380	1.00	79,560	1.00	79,560	
dir, it academic com	1.00	111,808	1.00	124,440	1.00	124,440	
dir, library service	2.00	229,865	2.00	235,286	2.00	235,286	
exec admin asst i	2.00	90,599	2.00	92,570	2.00	92,570	
exempt/non exempt in	.00	46,997	.00	0	.00	40,067	
faculty incr	.00	17,516	.00	0	.00	13,262	
it support assoc	2.00	89,415	1.00	45,868	1.00	45,868	
it support asst	1.00	35,174	1.00	41,820	1.00	41,820	
it support spec	1.00	53,411	1.00	54,572	1.00	54,572	
librarian	16.00	901,169	18.00	1,013,937	18.00	1,013,937	
librarian assoc	1.00	54,906	1.00	56,100	1.00	56,100	
library asst	1.00	17,621	1.00	18,099	1.00	18,099	
library tech ii	4.00	134,196	4.00	137,255	4.00	137,255	
library tech iii	7.00	269,892	6.00	275,718	6.00	275,718	
mgr, it lab	3.00	146,803	3.00	172,710	3.00	172,710	
mgr, it tele sys u	1.00	79,310	1.00	81,035	1.00	81,035	
office clerk ii	1.00	26,718	1.00	27,299	1.00	27,299	
professor	.00	0	1.00	127,500	1.00	127,500	
program mgnt spec i	.00	0	1.00	45,540	1.00	45,540	
spec, it education	1.00	67,182	1.00	68,638	1.00	68,638	
spec, it personal co	5.00	256,383	5.00	276,142	5.00	276,142	
spec, program	1.00	50,334	1.00	47,430	1.00	47,430	
supv, library	2.00	118,371	1.00	76,652	1.00	76,652	
web master, it	1.00	57,001	1.00	58,241	1.00	58,241	
TOTAL r30b2804*	90.00	5,998,896	98.00	6,896,893	98.00	6,950,222	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r30b2805 Student Services							
admin asst i	1.00	29,611	1.00	30,255	1.00	30,255	
admin asst ii	4.00	135,941	4.00	147,744	4.00	147,744	
admin, business	1.00	51,911	1.00	53,040	1.00	53,040	
chief assoc, student	1.00	100,516	1.00	102,000	1.00	102,000	
chief, enrollment mg coord	1.00	221,575	1.00	225,420	1.00	225,420	
coord, academic supp	6.00	190,598	7.00	331,941	7.00	331,941	
counselor, admission	2.00	61,407	.00	0	.00	0	
counselor, financial	5.00	180,393	6.00	228,902	6.00	228,902	
counselor, student c	3.00	141,757	3.00	144,840	3.00	144,840	
dean asst	2.00	81,306	2.00	104,532	2.00	104,532	
dir asst, admission	1.00	92,345	2.00	189,213	2.00	189,213	
dir assoc, career de	2.00	124,461	2.00	127,500	2.00	127,500	
dir assoc, it admin	3.00	266,281	3.00	204,000	3.00	204,000	
dir assoc, student f	1.00	98,520	1.00	100,663	1.00	100,663	
dir asst, admissions	2.00	137,895	2.00	140,889	2.00	140,889	
dir asst, athletics	4.00	171,802	5.00	255,691	5.00	255,691	
dir, academic resour	1.00	39,932	1.00	40,800	1.00	40,800	
dir, admissions	1.00	69,880	1.00	71,400	1.00	71,400	
dir, career dev pl	4.00	287,947	3.00	326,400	3.00	326,400	
dir, center	2.00	87,713	2.00	166,580	2.00	166,580	
dir, international e	1.00	0	.00	0	.00	0	
dir, minority affair	1.00	65,466	1.00	66,890	1.00	66,890	
dir, student activit	1.00	69,231	1.00	70,737	1.00	70,737	
dir, student financi	2.00	133,413	2.00	148,920	2.00	148,920	
exec admin asst ii	2.00	216,268	2.00	221,340	2.00	221,340	
exempt/non exempt in manager	1.00	32,134	1.00	44,957	1.00	44,957	
mgr, business	.00	48,076	.00	0	.00	34,271	
office clerk ii	1.00	6,308	1.00	51,000	1.00	51,000	
other professional i	1.00	104,820	1.00	107,100	1.00	107,100	
program mgnt spec i	4.00	97,532	3.00	89,394	3.00	89,394	
psychologist, course registrar	.00	0	.00	0	.00	630	
registrar assoc	7.00	268,230	8.00	311,871	8.00	311,871	
spec, student activi	1.00	63,133	1.00	64,260	1.00	64,260	
TOTAL r30b2805*	1.00	66,827	1.00	85,680	1.00	85,680	
	2.00	117,818	2.00	117,300	2.00	117,300	
	1.00	51,183	1.00	52,296	1.00	52,296	

TOTAL r30b2805*	72.00	3,912,230	73.00	4,423,555	73.00	4,458,456	
r30b2806 Institutional Support							
academic program spe	1.00	39,553	1.00	40,943	1.00	40,943	
accountant	2.00	115,719	2.00	118,235	2.00	118,235	
accounting assoc	1.00	43,737	1.00	44,684	1.00	44,684	
accounting clerk ii	3.00	87,116	3.00	94,893	3.00	94,893	
admin asst i	1.00	32,413	1.00	33,117	1.00	33,117	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r30b2806 Institutional Support							
admin asst ii	8.00	242,807	6.00	218,376	6.00	218,376	
admin, business	1.00	66,934	1.00	68,340	1.00	68,340	
admin, gov't/leg rel	1.00	131,386	1.00	134,232	1.00	134,232	
admin, it database u	2.00	144,087	2.00	147,221	2.00	147,221	
admin, it lan	2.00	146,159	2.00	149,286	2.00	149,286	
admin, it web	1.00	68,115	1.00	69,597	1.00	69,597	
admin, publications	1.00	67,541	1.00	68,583	1.00	68,583	
advisor, student	2.00	86,854	1.00	42,840	1.00	42,840	
agent, purchasing	1.00	49,874	1.00	50,959	1.00	50,959	
analyst, it programm	6.00	547,832	6.00	575,238	6.00	575,238	
analyst, it systems	5.00	414,724	5.00	423,737	5.00	423,737	
assoc povost	1.00	74,680	.00	0	.00	0	
assoc prof	1.00	97,341	1.00	99,450	1.00	99,450	
asst director, purch	1.00	58,137	1.00	59,402	1.00	59,402	
asst to the pres/sin	2.00	285,468	2.00	291,676	2.00	291,676	
bursar	1.00	84,222	1.00	86,053	1.00	86,053	
bursar assoc	1.00	56,134	1.00	57,355	1.00	57,355	
business svcs specia	1.00	47,736	1.00	53,244	1.00	53,244	
chief assoc, police	2.00	140,226	2.00	143,275	2.00	143,275	
chief, capital plann	2.00	282,515	1.00	160,140	1.00	160,140	
chief, development	1.00	188,937	1.00	193,046	1.00	193,046	
chief, human resourc	1.00	53,992	1.00	159,120	1.00	159,120	
chief, it info sys	1.00	174,407	1.00	178,500	1.00	178,500	
chief, police	1.00	86,705	1.00	88,591	1.00	88,591	
chief, student affai	1.00	127,903	1.00	130,560	1.00	130,560	
collections spec	1.00	41,164	1.00	42,057	1.00	42,057	
comptroller	1.00	97,715	1.00	99,841	1.00	99,841	
coord	9.00	399,659	12.00	617,367	12.00	617,367	
dean of cas	.00	82,323	.00	0	.00	0	
designer, graphic	3.00	142,090	3.00	147,900	3.00	147,900	
dir assoc, human res	2.00	194,060	2.00	190,152	2.00	190,152	
dir assoc, it admin	1.00	94,974	1.00	96,900	1.00	96,900	
dir asst, alumni aff	2.00	44,213	2.00	79,122	2.00	79,122	
dir asst, developmen	4.00	152,612	4.00	177,019	4.00	177,019	
director, annual giv	1.00	51,673	1.00	71,400	1.00	71,400	
dir, alumni affairs	1.00	90,353	1.00	92,318	1.00	92,318	
dir, center	2.00	196,686	2.00	211,140	2.00	211,140	
dir, development	6.00	424,689	6.00	467,681	6.00	467,681	
dir, institutional r	1.00	97,898	1.00	100,027	1.00	100,027	
dir, it info tech	1.00	97,832	1.00	99,960	1.00	99,960	
dir, it tele/network	2.00	187,693	2.00	191,860	2.00	191,860	
dir, public relation	1.00	90,937	1.00	92,915	1.00	92,915	
dir, purch/mat'l mgm	1.00	87,516	1.00	89,419	1.00	89,419	
dir, student counsel	1.00	71,877	1.00	73,440	1.00	73,440	
engineer, it tele/ne	2.00	113,244	2.00	115,707	2.00	115,707	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r30b2806 Institutional Support							
exec admin asst i	5.00	215,625	5.00	220,932	5.00	220,932	
exec admin asst ii	2.00	131,512	.00	0	.00	0	
exempt/non exempt in	.00	169,511	.00	0	.00	89,639	
faculty incr	.00	1,455	.00	0	.00	2,485	
human resource assoc	1.00	34,940	1.00	35,700	1.00	35,700	
human resources asso	1.00	38,041	1.00	39,984	1.00	39,984	
mgr, accounting	1.00	78,240	1.00	81,600	1.00	81,600	
mgr, benefits	1.00	67,884	1.00	69,360	1.00	69,360	
mgr, budget	2.00	119,580	2.00	164,730	2.00	164,730	
mgr, it database adm	2.00	225,345	2.00	229,910	2.00	229,910	
mgr, it operations	3.00	294,315	3.00	300,781	3.00	300,781	
mgr, news bureau	1.00	77,136	1.00	78,813	1.00	78,813	
mgr, payroll	1.00	41,885	1.00	65,315	1.00	65,315	
mgr, postal services	1.00	47,774	1.00	48,813	1.00	48,813	
mgr, training deve	1.00	88,449	1.00	90,372	1.00	90,372	
office clerk ii	.00	0	1.00	30,600	1.00	30,600	
payroll processing a	1.00	50,569	1.00	51,669	1.00	51,669	
police commun oper l	1.00	42,391	1.00	43,313	1.00	43,313	
police communication	2.00	61,573	2.00	63,109	2.00	63,109	
postal services proc	2.00	50,096	2.00	68,356	2.00	68,356	
president/ceo, singl	1.00	278,267	1.00	284,274	1.00	284,274	
program admin. speci	1.00	48,417	1.00	49,470	1.00	49,470	
program mgnt spec i	2.00	84,189	2.00	86,020	2.00	86,020	
provost	1.00	219,623	1.00	224,400	1.00	224,400	
provost assoc	2.00	185,036	1.00	132,600	1.00	132,600	
provost asst	3.00	295,834	3.00	302,618	3.00	302,618	
security officer	13.00	323,495	13.00	343,624	13.00	343,624	
spec, employment	2.00	112,480	2.00	114,726	2.00	114,726	
spec, human resource	1.00	69,387	1.00	70,890	1.00	70,890	
spec, public relatio	1.00	62,848	1.00	64,209	1.00	64,209	
storekeeper ii	1.00	35,790	1.00	36,568	1.00	36,568	
telephone system spe	1.00	28,525	1.00	37,845	1.00	37,845	
univ police officer	9.00	437,359	10.00	499,049	10.00	499,049	
univ police officer	2.00	121,018	2.00	123,651	2.00	123,651	
vp assoc, admin fi	2.00	376,177	2.00	390,326	2.00	390,326	
web master, it	2.00	137,413	2.00	140,391	2.00	140,391	
TOTAL r30b2806*	169.00	11,454,641	166.00	11,620,936	166.00	11,713,060	
r30b2807 Operation and Maintenance of Plant							
accounting assoc	1.00	35,949	1.00	38,684	1.00	38,684	
business svcs specia	2.00	88,326	2.00	90,645	2.00	90,645	
cabinet maker	1.00	41,387	1.00	42,285	1.00	42,285	
chief, capital plann	.00	0	1.00	128,520	1.00	128,520	
collections spec	1.00	0	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol

r30b2807 Operation and Maintenance of Plant							
dir assoc, phy plant	1.00	70,644	1.00	72,175	1.00	72,175	
electrician high vol	2.00	41,030	2.00	84,812	2.00	84,812	
exempt/non exempt in	.00	28,500	.00	0	.00	13,191	
groundskeeper	2.00	51,297	2.00	52,413	2.00	52,413	
heat vent air cond m	.00	0	1.00	45,390	1.00	45,390	
housekeeper	18.00	341,736	16.00	370,947	16.00	370,947	
housekeeper lead	1.00	25,163	1.00	25,629	1.00	25,629	
housekeeping supv i	1.00	28,528	1.00	29,176	1.00	29,176	
housekeeping supv ii	1.00	41,008	1.00	41,820	1.00	41,820	
landscape tech	1.00	34,677	1.00	43,425	1.00	43,425	
mgr, custodial servi	1.00	55,658	1.00	56,868	1.00	56,868	
mgr, facil mgmt/phys	3.00	155,235	2.00	161,456	2.00	161,456	
mt elec trades chief	1.00	48,559	1.00	49,615	1.00	49,615	
mt maint mechanic	3.00	88,902	2.00	65,666	2.00	65,666	
mt maintenance aide	1.00	825	1.00	27,581	1.00	27,581	
mt multi trades chie	1.00	49,554	1.00	50,633	1.00	50,633	
mt multi trades chie	1.00	47,879	1.00	48,916	1.00	48,916	
mt multi trades supv	1.00	57,061	1.00	58,415	1.00	58,415	
other professional i	.00	0	.00	0	.00	1,448	

TOTAL r30b2807*	44.00	1,331,918	41.00	1,585,071	41.00	1,599,710	
r30b2808 Auxiliary Enterprises							
accountant i	1.00	46,885	1.00	48,093	1.00	48,093	
admin asst i	1.00	5,997	1.00	30,389	1.00	30,389	
admin, business	1.00	54,906	1.00	56,100	1.00	56,100	
assoc dir, aux enter	2.00	138,172	2.00	140,556	2.00	140,556	
coord	1.00	2,062	.00	0	.00	0	
dir asst, conference	1.00	60,561	1.00	61,873	1.00	61,873	
dir, auxiliary servi	1.00	93,896	1.00	98,940	1.00	98,940	
dir, conference se	1.00	54,610	1.00	55,798	1.00	55,798	
exempt/non exempt in	.00	13,750	.00	0	.00	6,526	
housekeeper	2.00	42,903	2.00	43,835	2.00	43,835	
manager	2.00	66,420	1.00	52,530	1.00	52,530	
mgr, ticket	1.00	48,117	1.00	49,187	1.00	49,187	
moving storage spe	2.00	58,520	2.00	59,793	2.00	59,793	
mt maint mechanic	1.00	34,807	1.00	35,427	1.00	35,427	
other professional i	.00	0	.00	0	.00	488	
security officer	4.00	72,808	4.00	90,563	4.00	90,563	

TOTAL r30b2808*	21.00	794,414	19.00	823,084	19.00	830,098	
TOTAL r30b28 **	672.00	45,927,427	672.00	49,331,355	672.00	49,985,680	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol

r30b29 Salisbury University							
r30b2901 Instruction							
admin asst i.	2.00	52,051	.00	0	.00	0	
admin asst ii	7.00	232,290	7.00	252,816	7.00	255,320	
admin asst ii	1.00	41,028	.00	0	.00	0	
administrative assistant	4.00	122,309	8.00	229,854	8.00	232,127	
assistant professor	104.00	6,063,371	109.00	6,999,641	109.00	7,071,211	
associate professor	107.00	6,863,520	114.00	7,910,524	114.00	7,988,818	
coordinator	3.00	163,447	3.00	163,060	3.00	164,674	
elect tech ii	1.00	53,558	1.00	53,418	1.00	53,947	
exec adm asst i	1.00	32,971	.00	0	.00	0	
exempt/non exempt incrs	.00	0	.00	0	.00	7,882	
instructor	5.00	299,144	7.00	462,864	7.00	467,447	
lecturer	38.00	1,599,169	41.00	1,789,995	41.00	1,808,522	
other prof increments	.00	0	.00	0	.00	168,521	
professor	97.00	8,063,416	100.00	8,591,566	100.00	8,677,361	
prog mgmt spec	16.00	597,590	18.00	676,370	18.00	683,069	

TOTAL r30b2901*	386.00	24,183,864	408.00	27,130,108	408.00	27,578,899	
r30b2902 Research							
accounting manager	1.00	72,318	1.00	71,678	1.00	73,112	
contract grant special	2.00	103,775	2.00	106,558	2.00	107,613	
cont/grant assoc	2.00	74,565	2.00	73,909	2.00	74,640	
dean, grad school	1.00	130,551	1.00	131,300	1.00	132,600	
exempt/non exempt incrs	.00	0	.00	0	.00	480	
other prof increments	.00	0	.00	0	.00	2,017	

TOTAL r30b2902*	6.00	381,209	6.00	383,445	6.00	390,462	
r30b2903 Public Service							
director - center	1.00	45,851	1.00	57,570	1.00	58,140	
other prof increments	.00	0	.00	0	.00	374	

TOTAL r30b2903*	1.00	45,851	1.00	57,570	1.00	58,514	
r30b2904 Academic Support							
admin asst ii	2.00	33,825	2.00	68,296	2.00	69,325	
assistant to the vice pr	1.00	0	1.00	75,000	1.00	76,500	
assoc dean	1.00	79,690	1.00	80,800	1.00	81,600	
associate provost	1.00	122,554	1.00	123,220	1.00	124,440	
broadcast engineer	2.00	118,654	2.00	118,506	2.00	119,680	
coordinator	4.00	158,176	6.00	283,762	6.00	288,352	
dean science technolog	1.00	137,441	1.00	142,107	1.00	143,514	
dean - arts	1.00	131,320	1.00	135,744	1.00	137,088	
dean - business	1.00	182,471	1.00	183,820	1.00	185,640	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol

r30b2904 Academic Support							
dean - education	1.00	138,458	1.00	139,298	1.00	140,677	
dean - library	1.00	30,191	1.00	105,000	1.00	106,102	
dir assoc	1.00	56,165	1.00	56,055	1.00	56,610	
dir, academic resources	1.00	59,160	1.00	59,085	1.00	59,670	
dir, international educa	1.00	89,154	1.00	89,425	1.00	90,311	
eng tech ii	1.00	53,020	1.00	52,874	1.00	53,397	
exec adm asst i	3.00	118,389	4.00	150,107	4.00	151,592	
exec adm asst ii	1.00	49,756	1.00	49,572	1.00	50,063	
exempt/non exempt incrs	.00	0	.00	0	.00	8,636	
it chief information sys	1.00	126,977	1.00	120,830	1.00	123,247	
it database admin, unit	1.00	80,390	1.00	80,560	1.00	81,357	
it education specialist	1.00	48,769	1.00	48,574	1.00	49,055	
it information technolog	1.00	106,838	1.00	104,368	1.00	105,402	
it support assoc	4.00	181,473	4.00	180,243	4.00	182,026	
it support asst	1.00	35,618	.00	0	.00	0	
it support asst	4.00	166,921	5.00	199,929	5.00	201,908	
it support spec	1.00	47,185	1.00	46,971	1.00	47,436	
it tele network system a	2.00	108,577	2.00	115,296	2.00	116,437	
it web administrator	1.00	61,308	1.00	60,245	1.00	60,842	
it web master	.00	0	1.00	42,500	1.00	43,350	
librarian i	4.00	147,423	4.00	201,313	4.00	203,306	
librarian ii	.00	0	.00	0	3.00	151,017	
librarian ii	6.00	272,382	7.00	335,268	4.00	186,569	
librarian iii	3.00	181,796	3.00	181,419	3.00	183,214	
library tech i	1.00	31,755	1.00	31,364	1.00	31,674	
library tech ii	3.00	115,649	4.00	154,479	4.00	156,009	
library tech iii	2.00	93,599	2.00	93,162	2.00	94,085	
manager	3.00	99,429	3.00	171,931	3.00	174,087	
manager radio station	1.00	0	1.00	66,389	1.00	67,717	
multi media tech	1.00	38,849	1.00	38,539	1.00	38,920	
other prof increments	.00	0	.00	0	.00	22,014	
prg adm spec	1.00	47,977	1.00	47,773	1.00	48,246	
prog mgmt spec	4.00	176,583	4.00	169,311	4.00	170,987	
provost assistant	1.00	63,684	1.00	74,740	1.00	75,480	
storekeeper iii	1.00	45,600	1.00	45,368	1.00	45,817	
student advisor	4.00	164,420	4.00	186,737	4.00	188,586	

TOTAL r30b2904*	76.00	4,001,626	82.00	4,709,980	82.00	4,791,985	

r30b2905 Student Services							
acad prog spec	1.00	40,269	1.00	39,976	1.00	40,372	
admin asst i	2.00	38,024	2.00	51,043	2.00	51,548	
admin asst ii	7.00	225,555	8.00	285,609	8.00	290,781	
admissions counselor	5.00	159,871	5.00	191,395	5.00	193,290	
assoc chief stu affairs	1.00	91,269	1.00	110,000	1.00	111,000	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r30b2905 Student Services							
assoc dir, admissions	2.00	76,511	2.00	114,130	2.00	115,260	
assoc dir, career dev	1.00	62,589	1.00	62,553	1.00	63,173	
assoc dir, stu financial	1.00	55,218	1.00	55,097	1.00	55,642	
associate registrar	1.00	39,604	1.00	55,500	1.00	56,100	
asst dean, students	1.00	34,081	1.00	54,035	1.00	54,570	
asst dir	1.00	43,316	1.00	43,057	1.00	43,484	
chief student affairs of	1.00	66,419	1.00	156,550	1.00	158,100	
chief, enrollment manag	1.00	98,681	1.00	106,050	1.00	107,100	
coordinator	5.00	231,370	6.00	289,939	6.00	293,365	
database administration	1.00	60,658	1.00	60,600	1.00	61,200	
dean, students	1.00	100,266	1.00	100,666	1.00	101,662	
director, admissions	1.00	41,154	1.00	80,000	1.00	81,600	
director, minority affa	1.00	70,996	1.00	71,058	1.00	71,761	
dir, academic resources	1.00	68,479	1.00	75,709	1.00	76,458	
dir, career dev placem	1.00	73,001	1.00	73,086	1.00	73,809	
dir, student activities	1.00	14,674	1.00	50,000	1.00	51,000	
dir, student counseling	1.00	77,472	1.00	79,527	1.00	80,315	
dir, student financial a	1.00	71,097	1.00	80,756	1.00	81,555	
dir, student health serv	1.00	75,748	1.00	75,910	1.00	76,661	
exec adm asst ii	1.00	46,804	1.00	46,586	1.00	47,048	
exempt/non exempt incrs	.00	0	.00	0	.00	5,128	
health care provider	4.00	221,507	4.00	221,397	4.00	223,588	
it support assoc	2.00	89,364	2.00	88,624	2.00	89,500	
manager	1.00	43,249	1.00	42,356	1.00	47,453	
office clerk ii	4.00	56,149	5.00	110,657	5.00	111,755	
office clerk ii	1.00	37,970	.00	0	.00	0	
office supv iii	1.00	46,981	1.00	46,765	1.00	47,228	
other prof increments	.00	0	.00	0	.00	15,549	
prog mgmt spec	3.00	118,084	3.00	117,172	3.00	118,332	
registrar	1.00	84,661	1.00	84,880	1.00	85,721	
student career counselor	1.00	51,239	1.00	51,073	1.00	51,578	
TOTAL r30b2905*	59.00	2,712,330	61.00	3,171,756	61.00	3,232,686	
r30b2906 Institutional Support							
account clerk i	2.00	41,466	2.00	40,806	2.00	41,210	
account clerk ii	2.00	62,617	2.00	61,827	2.00	62,439	
account clerk iii	4.00	142,219	4.00	140,826	4.00	142,221	
accountant	3.00	159,528	3.00	159,095	3.00	160,669	
accounting assoc	4.00	140,307	4.00	143,195	4.00	144,613	
admin asst i	1.00	26,302	1.00	30,637	1.00	30,941	
admin asst ii	5.00	181,069	5.00	179,026	5.00	180,798	
adminisrtator, govt/leg	1.00	66,203	1.00	50,197	1.00	50,694	
admin, annual giving	1.00	36,324	1.00	35,985	1.00	36,342	
admin, corp/foundation r	1.00	61,825	1.00	64,659	1.00	65,299	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r30b2906 Institutional Support							
admin, major gifts	1.00	57,434	1.00	55,000	1.00	61,200	
admin, public relations	2.00	91,339	2.00	90,877	2.00	91,776	
admin, sports informatio	1.00	43,309	1.00	45,450	1.00	45,900	
assoc dir, admin computi	2.00	152,864	2.00	162,709	2.00	164,320	
assoc vp for admin fin	2.00	295,544	2.00	297,193	2.00	300,135	
asst dir	2.00	109,899	2.00	114,449	2.00	115,582	
asst to the president	5.00	214,449	5.00	248,444	5.00	250,558	
asst to the president	1.00	121,472	1.00	129,280	1.00	130,560	
auto serv mech	1.00	22,446	1.00	34,580	1.00	34,923	
bursar	1.00	55,666	1.00	55,550	1.00	56,100	
buyer i	1.00	48,991	1.00	48,798	1.00	49,281	
buyers clerk	2.00	62,295	2.00	61,496	2.00	62,106	
buyers clerk sr	2.00	58,311	2.00	58,301	2.00	58,879	
ceo of a single inst - p	1.00	289,496	1.00	282,598	1.00	285,396	
chief budget officer	1.00	85,932	1.00	99,121	1.00	100,103	
chief development office	1.00	128,796	1.00	150,000	1.00	152,094	
comptroller	1.00	82,267	1.00	92,054	1.00	92,966	
copy ctr supv	1.00	32,927	.00	0	.00	0	
counsel, general	1.00	53,713	1.00	131,300	1.00	132,600	
database administration	2.00	114,635	2.00	120,786	2.00	121,982	
dev assoc	1.00	31,767	1.00	31,375	1.00	31,685	
dir asst, purchasing	1.00	51,295	1.00	60,600	1.00	61,200	
dir institutional resear	1.00	101,596	1.00	102,010	1.00	103,020	
dir public relations	1.00	83,958	1.00	82,371	1.00	83,186	
director	.00	0	1.00	75,000	1.00	76,500	
director, development	1.00	6,975	1.00	75,484	1.00	76,262	
dir, alumni affairs	1.00	68,710	1.00	64,640	1.00	65,280	
dir, env health safety	1.00	73,949	1.00	74,044	1.00	74,777	
dir, purchasing/material	1.00	18,437	1.00	70,049	1.00	71,450	
editor	1.00	46,854	1.00	46,637	1.00	47,099	
exec adm asst i	2.00	84,230	2.00	83,685	2.00	84,514	
exec adm asst iii	1.00	52,992	1.00	52,845	1.00	53,368	
exempt/non exempt incrs	.00	0	.00	0	.00	16,923	
graphic artist i	2.00	61,508	2.00	60,778	2.00	61,379	
graphic designer	2.00	109,917	2.00	110,221	2.00	111,313	
human res assoc ii	1.00	38,726	1.00	38,414	1.00	38,795	
human res spec i	1.00	46,024	1.00	45,796	1.00	46,250	
human resources speciali	2.00	100,173	2.00	109,616	2.00	110,702	
it com op	1.00	32,774	1.00	32,394	1.00	32,714	
it com op lead	2.00	76,169	2.00	75,530	2.00	76,279	
it database admin, unit	3.00	207,516	3.00	211,468	3.00	213,561	
it programmer analyst	6.00	386,082	6.00	385,988	6.00	389,809	
it support spec	1.00	25,191	.00	0	.00	0	
it support spec	1.00	47,425	2.00	91,415	2.00	92,320	
it tele network system a	1.00	65,755	1.00	65,756	1.00	66,407	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r30b2906 Institutional Support							
it telecom network dir	1.00	76,678	1.00	86,401	1.00	87,257	
it telecom assoc	2.00	79,689	2.00	83,202	2.00	84,027	
it telecom spec	1.00	48,848	1.00	48,654	1.00	49,135	
manager, hris	1.00	72,090	1.00	80,801	1.00	81,601	
manager, it telecom/netw	1.00	61,330	1.00	74,235	1.00	74,970	
manager, news bureau	1.00	67,379	1.00	67,398	1.00	68,066	
mgr, payroll institution	1.00	71,098	1.00	71,161	1.00	71,865	
office clerk i	.00	0	1.00	23,533	1.00	24,004	
other prof increments	.00	0	.00	0	.00	32,801	
pay proc assoc	2.00	87,596	2.00	87,090	2.00	87,953	
police administrator	2.00	109,085	2.00	121,200	2.00	122,400	
police chief	1.00	80,012	1.00	88,814	1.00	89,694	
police com op	1.00	32,335	1.00	31,949	1.00	32,266	
police comm op ld	1.00	33,011	1.00	39,342	1.00	39,731	
police deputy chief	1.00	63,154	1.00	63,125	1.00	63,750	
post serv supv ii	1.00	40,822	1.00	40,534	1.00	40,936	
prog mgmt spec	3.00	110,651	3.00	121,861	3.00	123,068	
program specialist	1.00	36,888	1.00	36,556	1.00	36,918	
provost	1.00	207,081	1.00	186,850	1.00	188,700	
ps hg sp cp op ii	2.00	29,000	2.00	46,000	2.00	45,942	
ps print services tech i	.00	0	1.00	40,000	1.00	41,827	
purchasing agent	1.00	55,045	1.00	54,922	1.00	55,466	
secretary	2.00	44,198	2.00	56,142	2.00	56,698	
specialst, public relat	1.00	40,669	1.00	44,440	1.00	44,880	
statistician	1.00	51,173	1.00	51,005	1.00	51,510	
storekeeper i	1.00	25,328	1.00	24,957	1.00	25,204	
storekeeper iii	1.00	39,774	1.00	39,626	1.00	40,019	
supervisor	2.00	93,244	2.00	92,464	2.00	93,380	
univ pol off ii	9.00	380,711	9.00	418,745	9.00	415,530	
univ pol off iii	1.00	55,569	1.00	54,944	1.00	55,488	
univ pol off iv	3.00	162,864	3.00	137,731	3.00	142,207	
TOTAL r30b2906*	136.00	7,112,990	138.00	7,644,037	138.00	7,773,773	
r30b2907 Operation and Maintenance of Plant							
admin asst ii	2.00	75,570	2.00	74,926	2.00	75,667	
architect	2.00	131,301	2.00	131,300	2.00	132,600	
associate vice president	1.00	111,381	1.00	116,150	1.00	117,300	
asst dir	2.00	113,293	2.00	113,089	2.00	114,208	
cad spec i	1.00	41,031	1.00	40,746	1.00	41,150	
carpenter	2.00	70,248	2.00	81,869	2.00	82,680	
coordinator, constr proj	1.00	62,606	1.00	62,576	1.00	63,195	
electrician	2.00	87,822	2.00	86,908	2.00	87,769	
engineer, mechanical	1.00	69,590	1.00	69,635	1.00	70,325	
exempt/non exempt incrs	.00	0	.00	0	.00	17,992	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r30b2907 Operation and Maintenance of Plant							
facilities planner	.00	0	2.00	150,000	2.00	153,000	
groundskeeper	4.00	83,730	4.00	107,221	4.00	108,531	
groundskeeper lead	.00	0	1.00	25,000	1.00	25,000	
horticulturist	.00	0	1.00	37,222	1.00	37,966	
housekeeper	26.00	588,968	29.00	697,501	29.00	740,715	
housekeeper lead	8.00	196,140	9.00	242,479	9.00	244,730	
housekeeping chf	2.00	74,416	2.00	79,863	2.00	80,653	
hsekeeping supv i	1.00	7,878	.00	0	.00	0	
hsekeeping supv i	5.00	150,369	7.00	200,207	7.00	202,191	
hskeeper supv i	1.00	15,727	.00	0	.00	0	
hskeeper supv ii	1.00	30,253	1.00	29,959	1.00	30,255	
hvac mech ii	2.00	40,070	.00	0	.00	0	
hvac mech ii	.00	0	2.00	92,904	2.00	93,825	
landscape tech	1.00	42,175	1.00	42,109	1.00	42,526	
locksmith elect	1.00	45,696	2.00	80,640	2.00	81,092	
manager, technical trade	1.00	57,929	1.00	67,436	1.00	68,103	
mason/plasterer	.00	0	1.00	35,000	1.00	35,000	
mgr, building maint trad	1.00	66,156	1.00	66,161	1.00	66,816	
mt maint mech	6.00	180,537	10.00	313,936	10.00	311,080	
mt maint mech	1.00	29,226	.00	0	.00	0	
mt maint mech ld	3.00	120,827	3.00	120,408	3.00	121,601	
mt maint mech sr	2.00	71,700	2.00	76,048	2.00	76,801	
mt mech td sv ii	1.00	56,844	1.00	56,960	1.00	57,524	
mt mlt td chf i	1.00	48,246	2.00	97,624	2.00	98,590	
mt strc td chief i	1.00	37,245	1.00	37,058	1.00	37,425	
office clerk i	1.00	7,131	1.00	24,415	1.00	24,656	
other prof increments	.00	0	.00	0	.00	6,470	
physical plant/fac mgt,	2.00	179,144	2.00	179,697	2.00	181,475	
plumber specialist	1.00	49,243	1.00	49,242	1.00	49,729	
prog mgmt spec	1.00	50,035	1.00	49,855	1.00	23,270	
service worker	1.00	22,546	1.00	22,132	1.00	22,351	
TOTAL r30b2907*	89.00	3,015,073	103.00	3,758,276	103.00	3,824,261	
r30b2908 Auxiliary Enterprises							
account clerk i	2.00	54,079	2.00	53,391	2.00	53,919	
account clerk ii	2.00	33,467	2.00	61,758	2.00	62,658	
account clerk iii	2.00	69,328	2.00	68,611	2.00	69,291	
admin asst i	3.00	59,881	3.00	90,930	3.00	91,558	
admin asst ii	2.00	57,785	2.00	63,409	2.00	64,037	
assoc dir, athletics	1.00	52,670	1.00	52,520	1.00	53,040	
assoc dir, food services	1.00	75,425	1.00	75,538	1.00	76,286	
assoc dir, resident life	1.00	54,667	1.00	54,540	1.00	55,080	
asst coach minor sport	2.00	77,972	2.00	81,194	2.00	81,998	
asst dir	3.00	112,886	3.00	137,210	3.00	138,568	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r30b2908 Auxiliary Enterprises							
asst. athletic trainer	2.00	70,696	2.00	72,984	2.00	73,706	
athl equip spec	1.00	39,175	1.00	38,869	1.00	39,254	
athletic trainer	1.00	64,167	1.00	64,149	1.00	64,784	
auto shop supv	1.00	33,503	1.00	47,260	1.00	47,728	
bookstore director	1.00	58,910	1.00	64,590	1.00	65,229	
buyers clerk	1.00	32,994	1.00	32,617	1.00	32,940	
cabinetmaker	1.00	44,901	1.00	44,833	1.00	45,277	
carpenter	1.00	46,015	1.00	45,964	1.00	46,419	
cashier	2.00	15,716	2.00	46,510	2.00	47,213	
cook	9.00	289,591	9.00	287,830	9.00	290,681	
coordinator	2.00	75,440	2.00	75,936	2.00	76,688	
dietician	1.00	35,158	1.00	34,905	1.00	35,250	
dir asst, athletics	2.00	148,482	2.00	148,679	2.00	150,151	
dir asst, purchasing	1.00	59,729	1.00	60,600	1.00	61,200	
dir of student union	1.00	85,361	1.00	86,347	1.00	87,202	
director, athletics	1.00	112,752	1.00	113,296	1.00	114,417	
director, residence life	1.00	73,055	1.00	72,938	1.00	73,660	
dir, auxiliary services	1.00	79,505	1.00	79,665	1.00	80,454	
dir, conferences servi	1.00	46,867	1.00	46,650	1.00	47,112	
electrician	1.00	43,879	1.00	40,934	1.00	41,340	
exempt/non exempt incrs	.00	0	.00	0	.00	27,567	
food serv aide i	8.00	185,755	8.00	210,498	8.00	212,345	
food serv aide ii	2.00	53,506	2.00	52,817	2.00	53,340	
food serv spec	3.00	108,081	3.00	119,111	3.00	120,696	
food serv supv	8.00	215,906	9.00	265,360	9.00	267,984	
food serv supv	1.00	21,404	.00	0	.00	0	
food service manager	9.00	337,612	9.00	344,461	9.00	347,872	
groundskeeper	2.00	45,352	2.00	44,633	2.00	45,075	
head coach - minor sport	12.00	714,963	14.00	862,037	14.00	872,481	
horticulturist	3.00	101,997	3.00	121,196	3.00	122,395	
housekeeper	22.00	570,658	22.00	557,724	22.00	565,527	
housekeeper	.00	0	1.00	36,500	1.00	36,500	
housekeeper lead	3.00	54,202	5.00	129,679	5.00	131,493	
housekeeper lead	1.00	7,134	.00	0	.00	0	
hsekeeping supv i	1.00	7,904	.00	0	.00	0	
hsekeeping supv i	3.00	92,851	4.00	111,675	4.00	113,046	
hvac mech ii	3.00	144,946	3.00	148,121	3.00	149,588	
it support assoc	2.00	100,643	2.00	100,288	2.00	101,281	
it support asst	1.00	39,912	1.00	39,614	1.00	40,006	
locksmith elect	1.00	48,325	1.00	45,705	1.00	46,157	
manager	3.00	127,784	3.00	126,984	3.00	128,242	
merchandiser i	.00	0	1.00	25,204	1.00	25,708	
merchandiser i	1.00	28,265	.00	0	.00	0	
merchandiser ii	1.00	23,166	.00	0	.00	0	
merchandiser ii	2.00	59,004	3.00	80,827	3.00	81,628	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol

r30b2908 Auxiliary Enterprises							
merchandiser iii	1.00	31,479	1.00	26,968	.00	0	
merchandiser. iii	.00	0	.00	0	1.00	27,507	
merchandiser iv	1.00	33,825	1.00	33,457	1.00	33,789	
mt maint aide i	1.00	24,765	1.00	24,385	1.00	24,627	
mt maint mech ld	2.00	35,549	3.00	131,831	3.00	132,786	
mt maint mech lead	1.00	16,700	.00	0	.00	0	
mt maint mech sr	4.00	157,952	4.00	154,944	4.00	156,479	
mt mech td sv ii	1.00	54,338	1.00	46,342	1.00	46,801	
mt mlt td chf i	1.00	50,118	1.00	49,855	1.00	50,348	
mt mlt trd sv ii	1.00	28,222	1.00	45,926	1.00	46,380	
mt mlt trd sv iii	1.00	68,501	1.00	60,380	1.00	60,978	
mt strc td chf i	1.00	42,736	1.00	40,866	1.00	41,270	
multi media asst	1.00	25,443	1.00	27,953	1.00	28,230	
office clerk i	1.00	19,463	1.00	22,194	1.00	22,413	
office clerk ii	3.00	76,072	3.00	76,427	3.00	77,183	
office supv i	2.00	70,043	2.00	69,239	2.00	69,924	
office supv ii	1.00	37,955	1.00	37,635	1.00	38,007	
other prof increments	.00	0	.00	0	.00	18,895	
plumber	1.00	40,886	1.00	48,652	1.00	49,133	
prg adm spec	1.00	49,558	1.00	49,372	1.00	49,861	
prog mgmt spec	3.00	122,586	3.00	121,725	3.00	122,930	
program specialist	1.00	37,024	1.00	36,693	1.00	37,057	
security guard	7.00	122,022	7.00	172,785	7.00	176,276	
sous chef	1.00	45,701	1.00	45,483	1.00	45,934	
specialist, audi visual	1.00	38,941	1.00	43,430	1.00	43,860	
steamfitter	1.00	39,339	1.00	39,185	1.00	39,573	
storekeeper i	1.00	33,419	1.00	33,549	1.00	33,881	
storekeeper ii	1.00	31,273	1.00	30,876	1.00	31,181	
textbook manager	1.00	47,176	1.00	46,962	1.00	47,427	

TOTAL r30b2908*	185.00	6,574,512	189.00	7,184,205	189.00	7,308,801	
TOTAL r30b29 **	938.00	48,027,455	988.00	54,039,377	988.00	54,959,381	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r30b30 University of Maryland University College							
r30b3001 Instruction							
admin asst ii	3.00	94,180	3.00	111,668	3.00	111,668	
advisor	1.00	30,462	1.00	35,672	1.00	35,672	
assistant dean	7.00	641,976	7.00	740,181	7.00	740,181	
assistant director	8.00	423,655	9.00	561,613	9.00	561,613	
assoc dean	1.00	122,676	1.00	143,657	1.00	143,657	
assoc director	5.00	278,421	5.00	326,039	5.00	326,039	
asst director	6.00	308,190	6.00	360,900	6.00	360,900	
business srvc specialist	1.00	34,626	1.00	41,056	1.00	41,056	
collegiate assoc prof	33.00	2,566,033	33.00	2,839,037	33.00	2,839,037	
collegiate asst prof	9.00	632,822	9.00	705,228	9.00	705,228	
collegiate professor	79.00	7,287,650	89.00	9,072,695	89.00	9,072,695	
coordinator	12.00	483,000	12.00	565,606	12.00	565,606	
director	5.00	316,460	5.00	370,584	5.00	370,584	
exec adm asst i	7.00	241,447	7.00	285,783	7.00	285,783	
exec adm asst ii	1.00	43,970	1.00	52,135	1.00	52,135	
faculty increments	.00	0	.00	0	.00	132,632	
librarian i	1.00	44,422	1.00	52,019	1.00	52,019	
manager	1.00	95,698	1.00	112,065	1.00	112,065	
professor of the practic	1.00	86,240	1.00	95,415	1.00	95,415	
prog admin spec	1.00	45,852	1.00	54,366	1.00	54,366	
prog mgmt spec i	2.00	68,086	2.00	80,729	2.00	80,729	
program admin specialist	1.00	42,176	1.00	50,007	1.00	50,007	
specialist	14.00	691,528	14.00	806,672	14.00	806,672	
storekeeper i	2.00	40,121	2.00	47,571	2.00	47,571	
systems analyst	1.00	54,244	1.00	63,521	1.00	63,521	
TOTAL r30b3001*	202.00	14,673,935	213.00	17,574,219	213.00	17,706,851	
r30b3002 Research							
assoc vice pres	1.00	120,275	1.00	140,845	1.00	140,845	
research assoc	1.00	52,262	1.00	61,200	1.00	61,200	
research asst	1.00	69,643	1.00	81,554	1.00	81,554	
TOTAL r30b3002*	3.00	242,180	3.00	283,599	3.00	283,599	
r30b3003 Public Service							
director	1.00	87,103	1.00	102,000	1.00	102,000	
food serv supv	1.00	33,617	1.00	39,859	1.00	39,859	
TOTAL r30b3003*	2.00	120,720	2.00	141,859	2.00	141,859	
r30b3004 Academic Support							
acad prog spec	8.00	251,864	8.00	298,630	8.00	298,630	
admin asst i	3.00	88,108	3.00	104,468	3.00	104,468	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol

r30b3004 Academic Support							
admin asst ii	2.00	61,243	2.00	72,614	2.00	72,614	
administrator	1.00	82,748	1.00	96,900	1.00	96,900	
advisor	5.00	189,188	5.00	221,543	5.00	221,543	
assistant dean	3.00	250,637	3.00	293,503	3.00	293,503	
assistant director	4.00	206,329	9.00	483,142	9.00	483,142	
assistant vice president	.00	0	1.00	90,000	1.00	90,000	
assoc dean	2.00	261,904	2.00	306,697	2.00	306,697	
assoc director	3.00	169,495	3.00	198,484	3.00	198,484	
assoc vice pres	4.00	431,171	4.00	504,913	4.00	504,913	
associate provost	2.00	222,472	2.00	260,522	2.00	260,522	
asst director	10.00	495,062	10.00	579,732	10.00	579,732	
asst registrar	3.00	229,884	3.00	269,200	3.00	269,200	
asst vp	1.00	138,693	1.00	162,413	1.00	162,413	
collegiate assoc prof	1.00	111,280	1.00	123,119	1.00	123,119	
collegiate professor	2.00	267,356	2.00	295,800	2.00	295,800	
coordinator	27.00	1,028,924	32.00	1,431,372	32.00	1,431,372	
director	33.00	2,647,497	33.00	3,100,296	33.00	3,100,296	
editor	7.00	304,890	7.00	357,037	7.00	357,037	
exec director	5.00	458,292	5.00	536,674	5.00	536,674	
executive asst	1.00	50,752	1.00	59,432	1.00	59,432	
instruc designer	12.00	653,441	12.00	765,197	12.00	765,197	
it support assoc	1.00	36,223	1.00	42,949	1.00	42,949	
it support asst	1.00	34,480	1.00	40,882	1.00	40,882	
librarian i	2.00	90,348	2.00	99,960	2.00	99,960	
librarian ii	10.00	688,102	10.00	761,311	10.00	761,311	
librarian iii	6.00	499,863	6.00	553,044	6.00	553,044	
library associate	2.00	68,010	2.00	79,642	2.00	79,642	
library tech iii	1.00	29,099	1.00	34,502	1.00	34,502	
manager	20.00	1,549,482	20.00	1,814,489	20.00	1,814,489	
office assistant	3.00	68,038	3.00	80,672	3.00	80,672	
office supv iii	1.00	41,544	1.00	49,258	1.00	49,258	
prog mgmt spec i	3.00	106,210	3.00	125,932	3.00	125,932	
program admin specialist	1.00	40,532	1.00	48,058	1.00	48,058	
programmer	7.00	526,429	7.00	616,462	7.00	616,462	
specialist	33.00	1,853,964	33.00	2,166,573	33.00	2,166,573	
systems analyst	48.00	3,567,303	52.00	4,422,995	52.00	4,422,995	
umuc team assoc i	2.00	50,050	2.00	59,343	2.00	59,343	
vice president	2.00	344,057	2.00	402,900	2.00	402,900	

TOTAL r30b3004*	282.00	18,194,964	297.00	22,010,660	297.00	22,010,660	
r30b3005 Student Services							
acad prog spec	9.71	279,063	9.71	330,880	9.71	330,880	
account clerk iii	2.00	54,948	2.00	65,151	2.00	65,151	
accountant	14.00	500,827	14.00	588,431	14.00	588,431	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r30b3005 Student Services							
accountant i	1.00	32,693	1.00	38,764	1.00	38,764	
accounting assoc	5.00	137,029	5.00	162,474	5.00	162,474	
admin asst i	1.00	26,453	1.00	31,365	1.00	31,365	
admin asst ii	1.00	32,318	1.00	38,319	1.00	38,319	
administrator	1.00	34,342	1.00	40,215	1.00	40,215	
advisor	13.00	440,583	18.00	713,631	18.00	713,631	
assistant bursar	1.00	74,576	1.00	87,330	1.00	87,330	
assistant director	22.00	988,057	23.00	1,217,044	23.00	1,217,044	
assistant manager	1.00	48,864	1.00	57,221	1.00	57,221	
assoc director	13.00	717,700	15.00	980,448	15.00	980,448	
assoc vice pres	3.00	364,360	3.00	426,676	3.00	426,676	
associate provost	3.00	325,332	3.00	380,973	3.00	380,973	
asst director	32.00	1,407,672	32.00	1,648,429	32.00	1,648,429	
asst provost	1.00	93,568	1.00	109,571	1.00	109,571	
asst to v p	1.00	40,067	1.00	46,920	1.00	46,920	
asst vp	3.00	265,832	3.00	311,296	3.00	311,296	
bursar	1.00	91,119	1.00	106,703	1.00	106,703	
business srvc specialist	2.00	59,644	2.00	70,719	2.00	70,719	
collections spec	4.00	122,138	4.00	144,818	4.00	144,818	
coordinator	18.00	714,528	18.00	836,733	18.00	836,733	
director	27.00	1,805,947	27.00	2,115,832	27.00	2,115,832	
editor	5.00	237,601	5.00	278,238	5.00	278,238	
evaluator	11.00	374,180	11.00	438,175	11.00	438,175	
exec director	1.00	99,297	1.00	116,280	1.00	116,280	
executive vp	1.00	178,561	1.00	209,100	1.00	209,100	
financial aid couns	18.00	577,654	18.00	676,450	18.00	676,450	
instruc designer	4.00	180,238	4.00	211,063	4.00	211,063	
manager	15.00	755,410	15.00	884,606	15.00	884,606	
prog mgmt spec i	8.00	259,896	8.00	308,154	8.00	308,154	
program admin specialist	3.00	122,772	3.00	145,569	3.00	145,569	
programmer	2.00	90,587	2.00	106,080	2.00	106,080	
specialist	9.00	336,472	9.00	394,880	9.00	394,880	
systems analyst	4.00	193,307	4.00	226,368	4.00	226,368	
technical director	1.00	65,665	1.00	76,895	1.00	76,895	
umuc team assc ii	3.00	89,512	3.00	106,133	3.00	106,133	
umuc team assoc i	3.00	83,341	3.00	98,816	3.00	98,816	
umuc team asst	1.00	24,796	1.00	29,400	1.00	29,400	
umuc tm st cs asc	1.00	30,790	1.00	36,507	1.00	36,507	
vice president	1.00	130,654	1.00	153,000	1.00	153,000	
vice provost	1.00	117,589	1.00	137,700	1.00	137,700	
TOTAL r30b3005*	271.71	12,605,982	279.71	15,183,357	279.71	15,183,357	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r30b3006 Institutional Support							
accountant	8.00	332,415	11.00	598,438	11.00	598,438	
admin asst i	1.00	26,453	1.00	31,365	1.00	31,365	
admin asst i	1.00	26,982	1.00	31,992	1.00	31,992	
admin asst ii	2.00	61,789	2.00	73,262	2.00	73,262	
administrator	2.00	104,968	2.00	122,920	2.00	122,920	
assistant director	6.00	337,546	7.00	472,275	7.00	472,275	
assoc director	2.00	162,261	2.00	190,013	2.00	190,013	
assoc vice pres	9.00	1,097,090	11.00	1,624,722	11.00	1,624,722	
asst comptroller	1.00	78,645	1.00	92,096	1.00	92,096	
asst director	6.00	447,371	6.00	523,883	6.00	523,883	
asst provost	2.00	208,176	2.00	243,780	2.00	243,780	
asst to president	1.00	151,306	1.00	177,184	1.00	177,184	
asst to v p	2.00	115,574	2.00	135,340	2.00	135,340	
asst vp	17.00	1,926,393	17.00	2,255,859	17.00	2,255,859	
buyer	1.00	57,488	1.00	67,320	1.00	67,320	
collegiate assoc prof	1.00	67,069	1.00	78,540	1.00	78,540	
collegiate professor	3.00	301,567	3.00	340,272	3.00	340,272	
computer engineer	1.00	63,436	1.00	74,285	1.00	74,285	
consultant	3.00	163,580	3.00	191,556	3.00	191,556	
coordinator	24.00	965,376	24.00	1,133,013	24.00	1,133,013	
curator spec coll	2.00	103,378	2.00	121,059	2.00	121,059	
director	16.00	1,243,423	19.00	1,766,081	19.00	1,766,081	
exec adm asst ii	2.00	87,989	2.00	104,327	2.00	104,327	
exec adm asst iii	2.00	79,265	2.00	93,983	2.00	93,983	
exec director	1.00	113,234	1.00	132,600	1.00	132,600	
exempt/non exempt incs	.00	0	.00	0	.00	439,357	
human res assoc i	1.00	26,721	1.00	31,683	1.00	31,683	
it com op sh supv	1.00	44,836	1.00	53,161	1.00	53,161	
it com optr lead	1.00	33,842	1.00	40,126	1.00	40,126	
it comp optr snr	2.00	67,133	2.00	79,599	2.00	79,599	
it support assoc	2.00	76,708	2.00	90,952	2.00	90,952	
it support asst	1.00	53,643	1.00	63,604	1.00	63,604	
manager	23.00	1,576,726	23.00	1,847,107	23.00	1,847,107	
office clerk i	1.00	22,879	1.00	27,127	1.00	27,127	
president	1.00	267,232	1.00	312,936	1.00	312,936	
prog mgmt spec i	3.00	113,432	3.00	134,494	3.00	134,494	
programmer	9.00	566,639	9.00	663,551	9.00	663,551	
provost	1.00	182,916	1.00	214,200	1.00	214,200	
research assoc	1.00	59,230	1.00	69,360	1.00	69,360	
research asst	1.00	42,820	1.00	50,144	1.00	50,144	
specialist	20.00	1,087,657	20.00	1,274,132	20.00	1,274,132	
storekeeper iii	1.00	29,249	1.00	34,680	1.00	34,680	
systems analyst	17.00	935,759	24.00	1,722,810	24.00	1,722,810	
trainer	2.00	105,345	2.00	123,362	2.00	123,362	
univ. counsel	3.00	290,576	3.00	340,272	3.00	340,272	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r30b3006 Institutional Support							
vice president	8.00	1,503,833	8.00	1,761,030	8.00	1,761,030	
TOTAL r30b3006*	215.00	15,409,950	231.00	19,610,495	231.00	20,049,852	
r30b3007 Operation and Maintenance of Plant							
assoc vice pres	1.00	130,654	1.00	153,000	1.00	153,000	
asst vp	1.00	110,621	1.00	129,540	1.00	129,540	
business srvc specialist	2.00	74,090	2.00	87,848	2.00	87,848	
coordinator	5.00	195,980	5.00	229,500	5.00	229,500	
director	2.00	134,696	2.00	157,733	2.00	157,733	
manager	3.00	234,133	3.00	274,176	3.00	274,176	
mt maint mechanic	2.00	59,528	2.00	70,582	2.00	70,582	
TOTAL r30b3007*	16.00	939,702	16.00	1,102,379	16.00	1,102,379	
TOTAL r30b30 **	991.71	62,187,433	1,041.71	75,906,568	1,041.71	76,478,557	
r30b31 University of Maryland Baltimore County							
r30b3101 Instruction							
acad prog spec	3.00	105,766	3.00	105,651	3.00	105,651	
academic advisor	5.60	270,509	6.54	329,347	6.54	329,347	
accountant i	1.00	44,388	.00	0	.00	0	
accountant ii	5.00	248,309	3.50	166,062	3.50	166,062	
accounting assoc	3.00	108,622	5.20	201,689	5.20	201,689	
admin asst i	2.00	64,230	2.50	84,170	2.50	84,170	
admin asst ii	30.10	1,158,699	32.10	1,226,241	32.10	1,226,241	
assistant	1.00	47,551	1.00	48,502	1.00	48,502	
assistant coach	1.00	32,500	2.40	86,612	2.40	86,612	
assistant dean	.00	0	1.00	67,320	1.00	67,320	
assistant dean	2.00	203,104	2.00	207,164	2.00	207,164	
assistant trainer	.00	0	.50	19,546	.50	19,546	
assoc director	3.80	221,685	2.75	189,272	2.75	189,272	
assoc prof chprsn	10.00	954,733	12.00	1,209,447	12.00	1,209,447	
assoc prof dir	2.00	164,652	3.00	256,036	3.00	256,036	
assoc prof	154.00	10,448,632	137.75	10,437,642	137.75	10,437,642	
assoc res sci	.00	0	.80	77,912	.80	77,908	
associate dean	3.00	392,014	3.00	285,432	3.00	285,432	
associate provost	.00	0	.10	11,281	.10	11,281	
associate vice president	.00	0	.50	86,496	.50	86,496	
associate vice provost	2.00	179,360	4.00	368,949	4.00	368,949	
asst art0in-res	2.00	105,151	1.00	19,380	1.00	19,380	
asst director	13.78	772,636	14.96	883,746	14.96	883,746	
asst director	.00	0	1.00	67,320	1.00	67,320	
asst manager	1.00	34,000	1.00	34,680	1.00	34,680	
asst registrar	1.00	47,997	1.00	48,958	1.00	48,958	
asst res sci	2.00	103,972	1.00	63,904	1.00	63,904	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r30b31 University of Maryland Baltimore County							
r30b3101 Instruction							
asst vp	2.00	259,500	.00	0	.00	0	
athl equip spec	.00	0	.25	7,650	.25	7,650	
business manager	4.00	255,171	5.00	323,514	5.00	323,514	
business serv spec	1.00	52,862	.00	0	.00	0	
business serv spec	10.24	522,357	11.00	567,559	11.00	567,559	
camp compl officr	1.00	83,718	.00	0	.00	0	
chairperson	2.00	235,693	2.00	240,407	2.00	240,407	
clin assoc prof	6.00	462,298	6.00	471,543	6.00	471,543	
clin instr	.00	0	1.00	81,292	1.00	81,292	
clinic asst prof	1.89	129,868	4.00	190,952	4.00	190,951	
clinical prof	.60	50,231	.60	51,236	.60	51,236	
coach	.00	0	.50	24,544	.50	24,544	
coordinator	18.33	1,200,777	27.18	1,450,475	27.18	1,450,475	
director	1.00	71,050	.00	0	.00	0	
director	14.68	1,090,862	13.25	1,053,755	13.25	1,053,755	
editor	.50	23,679	.50	24,153	.50	24,153	
eng tech iii	5.00	345,116	3.00	188,819	3.00	188,819	
exec adm asst i	2.00	83,530	2.10	89,632	2.10	89,632	
exec adm asst ii	6.00	296,081	4.00	198,295	4.00	198,295	
exempt/nonexempt incr	.00	0	.00	0	.00	362,688	
faculty increments	.00	0	.00	0	.00	367,287	
faculty res asst	1.00	57,107	1.00	58,248	1.00	58,248	
fin tran supv	1.00	44,926	.00	0	.00	0	
grad asst *	.00	5,905,530	.00	5,481,137	.00	5,481,137	
grad res asst i	.00	190,818	.00	0	.00	0	
groundskeeper	.00	0	.70	18,818	.70	18,818	
head coach	.00	0	2.45	157,921	2.45	157,921	
inst director	4.50	228,071	8.50	518,691	8.50	518,691	
it support assoc	1.00	52,261	1.00	53,306	1.00	53,306	
lab animal tech	1.00	29,939	2.00	71,202	2.00	71,202	
lan sys admin	1.00	84,011	1.00	85,691	1.00	85,691	
lect director	97.69	4,514,782	84.62	4,642,335	84.62	4,642,335	
lecturer	.00	0	2.70	219,074	2.70	219,074	
librarian iii	.03	1,859	.00	0	.00	0	
manager	16.98	954,349	7.50	411,881	7.50	411,881	
mt maint aide ii	1.00	27,863	1.00	28,420	1.00	28,420	
multi media asst	1.00	34,222	1.00	34,906	1.00	34,906	
office clerk ii	1.00	25,000	1.00	25,500	1.00	25,500	
office supv iii	5.50	246,328	6.60	304,766	6.60	304,766	
phys sci tech iii	1.00	60,022	1.00	61,221	1.00	61,221	
post doc res asso	1.00	34,000	.00	0	.00	0	
prof chairpersn	11.50	1,576,105	14.75	2,016,480	14.75	2,016,480	
prof director	6.00	787,883	8.21	1,067,758	8.21	1,067,758	
prof and dean	3.79	727,984	3.00	575,881	3.00	575,881	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r30b31 University of Maryland Baltimore County							
r30b3101 Instruction							
prof of practice	4.59	509,512	5.00	551,700	5.00	551,700	
prof of practice	.00	0	.50	61,843	.50	61,843	
professor	107.33	10,123,511	135.25	13,979,855	135.25	13,979,855	
prog mgmt spec i	17.30	727,068	17.05	728,372	17.05	728,372	
res asst prof	2.04	130,321	1.00	71,400	1.00	71,400	
research assoc	.00	0	.54	41,010	.54	41,010	
research assoc	.00	0	.08	6,075	.08	6,075	
research asst	1.00	49,189	2.00	102,888	2.00	102,888	
specialist	9.25	578,926	10.50	639,069	10.50	639,069	
sport turf tech	.00	0	.25	8,471	.25	8,471	
sr res sci	1.00	94,709	1.00	96,602	1.00	96,602	
supv tch sup srv	1.00	50,416	1.00	51,423	1.00	51,423	
systems analyst	1.00	72,241	1.00	73,686	1.00	73,686	
teaching lab tech	1.00	53,946	1.00	55,026	1.00	55,026	
tech director	1.00	50,000	1.00	51,000	1.00	51,000	
vice president	2.00	440,000	.00	0	.00	0	
vice provost	1.00	171,334	1.00	174,761	1.00	174,761	
vice provost	1.00	176,138	1.00	179,661	1.00	179,661	
visit asst prof	116.00	6,784,660	109.75	7,737,496	109.75	7,737,485	
visit clin instr	5.00	329,210	5.00	311,112	5.00	311,112	
TOTAL r30b3101*	752.02	56,795,544	765.93	62,301,271	765.93	63,031,230	
r30b3102 Research							
academic advisor	1.00	64,000	.31	20,400	.31	20,400	
accountant i	2.20	133,460	2.00	94,984	2.00	94,984	
accounting assoc	.00	0	2.00	87,591	2.00	87,591	
admin asst i	4.41	78,673	.00	0	.00	0	
admin asst ii	3.00	150,679	5.00	175,942	5.00	175,942	
administrator	2.00	210,000	2.00	214,200	2.00	214,200	
assistant dean	.04	3,923	.00	0	.00	0	
assoc director	3.00	191,161	2.02	165,052	2.02	165,052	
assoc prof	5.68	605,214	2.59	249,720	2.59	249,720	
assoc res eng	2.00	279,000	2.00	205,471	2.00	205,471	
assoc res sci	26.08	2,777,354	18.11	1,804,211	18.11	1,804,211	
asst director	.44	28,721	2.59	196,569	2.59	196,569	
asst director	.00	0	1.00	78,044	1.00	78,044	
asst manager	2.00	99,511	2.00	101,501	2.00	101,501	
asst prof	1.65	156,378	.25	24,479	.25	24,479	
asst res eng	2.00	172,148	.00	0	.00	0	
asst res sci	32.94	2,652,985	28.30	2,063,112	28.30	2,063,112	
asst vp	.00	0	2.00	264,690	2.00	264,690	
business manager	8.00	394,545	4.50	258,254	4.50	258,254	
camp compl officr	.00	0	1.00	85,392	1.00	85,392	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol

r30b3102 Research							
cont/grant assoc	1.00	34,347	1.00	42,450	1.00	42,450	
coordinator	8.00	292,360	5.95	330,708	5.95	330,708	
director	5.39	455,335	4.00	482,062	4.00	482,062	
exec adm asst i	1.25	53,032	2.00	89,379	2.00	89,379	
exec adm asst ii	.00	0	1.00	51,854	1.00	51,854	
exempt/nonexempt incr	.00	0	.00	0	.00	70,568	
faculty increments	.00	0	.00	0	.00	83,473	
faculty res asst	1.00	63,510	1.00	64,780	1.00	64,780	
faculty res asst	7.00	494,988	10.00	587,712	10.00	587,712	
faculty res asst	2.14	149,000	3.00	111,071	3.00	111,071	
grad res asst i	.00	586,244	.00	0	.00	0	
graduate assistants/fell	.00	3,941,940	.00	6,481,732	.00	6,481,732	
health educator	1.00	49,313	1.00	50,299	1.00	50,299	
lecturer	1.00	49,752	1.00	50,747	1.00	50,747	
manager	10.40	660,716	9.00	625,243	9.00	625,243	
policy analyst	3.93	299,870	.00	0	.00	0	
post doc res asso	4.00	292,374	6.00	349,350	6.00	349,350	
prof assoc chair	1.37	240,693	1.25	159,104	1.25	159,104	
prof director	2.37	532,220	2.56	512,634	2.56	512,634	
professor	10.13	1,548,097	4.50	589,123	4.50	589,123	
prog asst	1.00	42,879	1.00	43,737	1.00	43,737	
prog mgmt spec i	2.00	48,096	.50	24,529	.50	24,529	
programmer	1.04	89,064	.00	0	.00	0	
res assoc prof	8.00	784,159	7.50	725,101	7.50	725,101	
res asst prof	8.92	639,880	8.00	597,233	8.00	597,233	
research analyst	5.48	252,744	3.00	208,840	3.00	208,840	
research analyst	1.00	67,000	.00	0	.00	0	
research assoc	25.10	1,378,713	28.50	1,527,402	28.50	1,527,402	
research prof	3.08	395,838	4.40	480,907	4.40	480,907	
research supv	.00	0	1.00	77,289	1.00	77,289	
senior res asst	17.25	601,959	11.70	524,692	11.70	524,692	
specialist	15.30	627,967	6.00	257,051	6.00	257,051	
sr res sci	10.73	1,229,434	9.37	1,254,992	9.37	1,254,992	
univ counsel	.60	108,365	.60	110,532	.60	110,532	
vice president	.00	0	1.00	224,400	1.00	224,400	

TOTAL r30b3102*	255.92	24,007,641	213.50	22,724,565	213.50	22,878,606	
r30b3103 Public Service							
accounting assoc	1.00	43,133	1.00	43,996	1.00	43,996	
admin asst i	.00	0	1.00	29,478	1.00	29,478	
admin asst ii	6.30	219,486	6.00	211,787	6.00	211,787	
assoc director	2.14	133,404	2.07	131,807	2.07	131,807	
assoc prof	3.00	44,222	.00	0	.00	0	
assoc res sci	1.00	69,829	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol

r30b3103 Public Service							
associate provost	.20	22,120	.20	22,562	.20	22,562	
asst director	2.70	129,038	2.48	121,712	2.48	121,712	
asst res sci	.00	0	.70	62,322	.70	62,322	
business manager	2.25	169,034	2.25	157,945	2.25	157,945	
business serv spec	1.00	53,660	1.00	54,734	1.00	54,734	
counselor	3.00	118,779	3.00	121,156	3.00	121,156	
director	13.24	1,727,721	15.55	1,496,714	15.55	1,496,714	
director	.00	27,208	.40	41,820	.40	41,820	
exec adm asst i	3.00	114,433	2.00	86,122	2.00	86,122	
exec director	.32	30,673	1.15	184,498	1.15	184,498	
graduate assistants/fell	.00	430,610	.00	1,374,918	.00	1,374,918	
it telecom assoc	1.00	47,873	1.00	44,750	1.00	44,750	
lan sys admin	2.00	151,972	2.00	155,012	2.00	155,012	
manager	.00	0	1.00	90,823	1.00	90,823	
mt elc trd chf i	1.00	50,831	1.00	47,184	1.00	47,184	
office supv iii	1.00	24,050	.09	4,133	.09	4,133	
plumber	1.00	44,277	1.00	42,103	1.00	42,103	
policy analyst	15.83	1,223,297	22.00	1,696,432	22.00	1,696,432	
professor	7.74	294,027	.00	0	.00	0	
prog mgmt spec i	1.00	28,423	.20	8,568	.20	8,568	
programmer	8.97	669,336	14.00	1,092,624	14.00	1,092,624	
res asst prof	1.00	2,821	.00	0	.00	0	
research analyst	.20	12,000	1.00	61,200	1.00	61,200	
research asst	1.00	82,333	.00	0	.00	0	
spec asst to v p	.95	110,000	1.00	153,000	1.00	153,000	
specialist	2.60	126,500	3.50	159,141	3.50	159,141	
tech coord	6.48	296,629	10.70	409,131	10.70	409,131	

TOTAL r30b3103*	90.92	6,497,719	97.29	8,105,672	97.29	8,105,672	
r30b3104 Academic Support							
account clerk i	.00	0	1.00	30,002	1.00	30,002	
account clerk iii	2.00	67,713	2.00	69,067	2.00	69,067	
accounting assoc	8.45	58,209	1.45	60,036	1.45	60,036	
acting director	1.00	68,071	1.00	84,140	1.00	84,140	
admin asst i	1.00	39,814	1.00	40,610	1.00	40,610	
admin asst ii	3.00	131,147	4.00	175,994	4.00	175,994	
admin asst ii	.11	5,400	.00	0	.00	0	
advisor	3.00	121,155	4.00	189,144	4.00	189,144	
assistant dean	1.00	98,422	1.00	100,390	1.00	100,390	
assoc director	2.00	173,307	3.00	261,826	3.00	261,826	
associate vice president	1.00	145,482	1.00	148,392	1.00	148,392	
asst art0in-res	.50	70,777	.00	0	.00	0	
asst director	2.00	143,500	2.00	142,800	2.00	142,800	
asst director	1.25	71,756	1.00	57,500	1.00	57,500	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol

r30b3104 Academic Support							
asst vp	1.00	117,096	1.00	119,438	1.00	119,438	
business manager	4.00	293,299	4.60	335,636	4.60	335,636	
business serv spec	5.00	251,253	6.00	296,233	6.00	296,233	
coordinator	19.00	954,015	13.50	808,997	13.50	808,997	
coordinator	.00	0	1.00	68,845	1.00	68,845	
dean	1.00	225,507	1.00	230,273	1.00	230,273	
director	6.00	515,742	6.00	526,060	6.00	526,060	
elect tech iii	1.00	53,685	1.00	54,759	1.00	54,759	
exec adm asst i	4.00	210,024	3.00	148,944	3.00	148,944	
exec adm asst ii	3.00	168,996	3.00	162,039	3.00	162,039	
exec director	.00	0	1.00	94,204	1.00	94,204	
grad res asst i	.00	714,592	.00	0	.00	0	
graduate assistant	.00	17,000	.00	0	.00	59,792	
graduate assistant	.00	0	.00	59,792	.00	0	
graduate assistants/fell	.00	19,638	.00	69,000	.00	69,000	
inst designer	.00	0	1.00	50,332	1.00	50,332	
it pc spec ii	.00	0	1.00	45,900	1.00	45,900	
it support assoc	3.00	129,820	5.00	225,158	5.00	225,158	
it systms progrmr	1.00	89,913	1.00	91,711	1.00	91,711	
lan sys admin	.00	0	1.00	57,053	1.00	57,053	
librarian i	4.00	192,764	6.75	364,545	6.75	364,545	
librarian ii	7.75	450,925	4.75	297,514	4.75	297,514	
librarian iv	7.72	626,811	7.75	664,881	7.75	664,881	
library tech i	2.00	52,943	.00	0	.00	0	
library tech i	5.50	165,818	7.50	234,275	7.50	234,275	
library tech ii	9.00	281,425	10.25	368,300	10.25	368,300	
library tech iii	9.00	365,976	5.75	250,373	5.75	250,373	
manager	5.00	329,139	5.00	327,795	5.00	327,795	
phys sci tech iii	1.00	70,472	1.00	68,287	1.00	68,287	
professor	.15	67,949	.00	0	.00	0	
prog mgmt spec i	1.00	44,000	1.00	44,880	1.00	44,880	
research prof	.00	0	.50	61,200	.50	61,200	
security guard	1.00	33,491	1.00	34,161	1.00	34,161	
specialist	11.50	849,860	19.50	1,274,285	19.50	1,274,285	
supervisor	1.00	54,437	1.00	55,526	1.00	55,526	
tech director	1.00	48,984	1.00	49,964	1.00	49,964	
vice president	1.00	191,178	1.00	195,002	1.00	195,002	

TOTAL r30b3104*	141.93	8,781,505	146.30	9,095,263	146.30	9,095,263	

r30b3105 Student Services							
acad prog spec	6.00	203,186	6.00	206,409	6.00	206,409	
account clerk ii	.00	0	1.00	30,654	1.00	30,654	
account clerk ii	1.00	30,053	.00	0	.00	0	
account clerk iii	1.00	28,939	1.00	29,518	1.00	29,518	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r30b3105 Student Services							
accounting assoc	1.00	36,917	1.00	37,655	1.00	37,655	
admin asst i	.00	0	2.00	47,066	2.00	47,066	
admin asst ii	9.60	343,415	10.60	378,309	10.60	378,309	
analyst	1.00	51,700	1.00	52,734	1.00	52,734	
assoc director	14.50	927,016	14.71	942,500	14.71	942,500	
assoc prof	.00	19,000	.00	0	.00	0	
associate provost	1.00	144,323	1.70	226,176	1.70	226,176	
asst director	8.87	439,356	10.09	512,295	10.09	512,295	
asst registrar	5.00	349,911	4.00	256,950	4.00	256,950	
asst vp	.66	83,000	.00	0	.00	0	
business manager	.00	0	.75	54,097	.75	54,097	
business serv spec	2.00	102,133	2.00	104,176	2.00	104,176	
career advisor	9.00	399,911	10.00	439,528	10.00	439,528	
clinic coord	1.00	37,413	1.00	38,161	1.00	38,161	
director	7.00	625,143	11.67	962,808	11.67	962,808	
evaluator	9.71	291,164	3.00	110,591	3.00	110,591	
exec adm asst i	3.31	130,644	2.90	130,035	2.90	130,035	
exec adm asst ii	1.00	49,973	1.00	50,972	1.00	50,972	
exempt/nonexempt incr	.00	0	.00	0	.00	23,690	
faculty increments	.00	0	.00	0	.00	11,230	
finance aid couns	6.00	205,086	6.00	209,186	6.00	209,186	
grad asst ii	.00	125,550	.00	91,913	.00	91,913	
it support assoc	.00	0	1.00	48,569	1.00	48,569	
manager	3.00	207,214	3.00	211,358	3.00	211,358	
medical asst	1.00	23,634	1.00	24,107	1.00	24,107	
office clerk ii	14.50	312,159	5.50	169,992	5.50	169,992	
office supv i	1.00	35,498	1.00	36,208	1.00	36,208	
office supv iii	.00	0	.81	36,279	.81	36,279	
prog asst	1.00	46,528	1.00	47,459	1.00	47,459	
prog coordinator	8.13	371,285	10.47	450,153	10.47	450,153	
prog mgmt spec i	3.00	128,344	3.60	156,166	3.60	156,166	
psychologist	3.00	157,000	3.00	160,140	3.00	160,140	
spec asst to v p	.00	0	1.00	61,200	1.00	61,200	
specialist	11.10	588,656	12.60	677,870	12.60	677,870	
vice pres stu aff	1.00	187,000	1.00	190,740	1.00	190,740	
word proc op	1.00	38,093	1.00	38,856	1.00	38,856	
word proc supv	.00	0	1.00	50,133	1.00	50,133	
TOTAL r30b3105*	136.38	6,719,244	138.40	7,270,963	138.40	7,305,883	
r30b3106 Institutional Support							
accountant	14.00	752,115	15.00	778,728	15.00	778,728	
accountant i	6.00	237,823	6.00	247,324	6.00	247,324	
accounting assoc	2.00	67,963	2.00	69,322	2.00	69,322	
accounting assoc	13.00	457,384	14.00	506,155	14.00	506,155	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r30b3106 Institutional Support							
admin asst i	.00	0	1.00	35,700	1.00	35,700	
admin asst ii	7.00	254,425	7.00	259,514	7.00	259,514	
asoc prof act dir	.00	0	1.00	88,299	1.00	88,299	
assistant dean	2.00	167,756	3.00	271,140	3.00	271,140	
assistant vice provost	1.00	73,153	1.00	74,616	1.00	74,616	
assoc director	4.00	247,825	5.00	290,751	5.00	290,751	
assoc prof	1.00	66,000	1.00	94,450	1.00	94,450	
associate dean	.50	52,500	.60	64,260	.60	64,260	
associate vice president	4.00	642,468	4.00	655,317	4.00	655,317	
associate vice provost	1.00	84,000	1.00	85,680	1.00	85,680	
asst comptroller	1.00	111,300	1.00	113,526	1.00	113,526	
asst director	15.32	1,238,137	15.00	1,247,292	15.00	1,247,292	
asst provost	1.00	97,175	1.00	99,119	1.00	99,119	
asst to president	2.00	235,178	2.00	239,882	2.00	239,882	
asst vp	4.34	523,997	4.00	483,732	4.00	483,732	
auto serv mech	1.00	42,230	2.00	77,998	2.00	77,998	
auto serv tech	1.50	92,994	2.00	94,854	2.00	94,854	
auto shop supv	.00	0	1.00	49,105	1.00	49,105	
auto shop supv	1.00	48,142	.00	0	.00	0	
business serv spec	1.00	41,713	1.00	42,547	1.00	42,547	
contract adminstr	4.00	324,989	5.00	402,889	5.00	402,889	
coordinator	8.10	472,004	9.10	503,616	9.10	503,616	
develop officer	1.00	54,879	2.00	104,427	2.00	104,427	
director	23.00	1,824,667	25.50	2,287,364	25.50	2,287,364	
director	1.00	86,559	.00	0	.00	0	
driver	1.00	21,920	1.00	21,813	1.00	21,813	
exec adm asst i	11.00	481,867	10.50	473,459	10.50	473,459	
exec adm asst ii	6.00	279,743	6.00	285,338	6.00	285,338	
exec adm asst iii	1.00	62,567	1.00	63,818	1.00	63,818	
exec director	.00	0	.85	86,009	.85	86,009	
fin tran supv	2.00	77,712	3.00	105,742	3.00	105,742	
grad asst ii	.00	13,163	.00	0	.00	0	
hum res assoc ii	1.00	34,500	.00	0	.00	0	
hum res assoc ii	2.00	75,844	3.00	112,551	3.00	112,551	
human res assoc i	1.00	36,531	2.00	70,702	2.00	70,702	
human res spec i	4.00	173,772	4.00	177,248	4.00	177,248	
it ctl clk lead	2.50	70,829	2.00	72,246	2.00	72,246	
it support assoc	.00	0	1.00	44,864	1.00	44,864	
it telecom assoc	1.00	43,873	1.00	44,750	1.00	44,750	
it telecom asst	1.00	33,078	1.00	33,740	1.00	33,740	
it telecom spec	4.00	223,613	5.00	264,065	5.00	264,065	
manager	21.80	1,379,624	20.80	1,419,298	20.80	1,419,298	
merchandiser i	1.00	21,920	1.00	22,358	1.00	22,358	
mgt analyst	2.00	128,839	2.00	131,416	2.00	131,416	
office assistant	12.00	134,600	1.00	24,480	1.00	24,480	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r30b3106 Institutional Support							
pol comm supv	1.00	42,039	1.00	42,880	1.00	42,880	
police com op	4.00	138,215	4.00	140,980	4.00	140,980	
post doc res asso	1.00	38,000	.00	0	.00	0	
post serv supv ii	2.00	86,364	2.00	88,091	2.00	88,091	
postal serv proc	2.00	51,242	2.00	52,267	2.00	52,267	
president	1.00	420,400	1.00	428,808	1.00	428,808	
prog asst	3.00	156,003	3.00	159,123	3.00	159,123	
prog mgmt spec i	3.00	116,386	3.00	118,713	3.00	118,713	
programmer	1.00	48,926	1.00	49,905	1.00	49,905	
provost	1.00	268,000	1.00	273,360	1.00	273,360	
research analyst	1.00	55,000	1.00	56,100	1.00	56,100	
security guard	2.00	48,853	3.00	75,330	3.00	75,330	
specialist	27.99	1,442,840	24.00	1,527,419	24.00	1,527,419	
specialist	.00	0	3.00	137,700	3.00	137,700	
storekeeper ii	1.00	27,413	1.00	27,961	1.00	27,961	
storekeeper iii	1.00	46,743	1.00	47,678	1.00	47,678	
supervisor	2.00	89,597	1.00	47,010	1.00	47,010	
systems analyst	1.00	61,119	1.00	62,341	1.00	62,341	
univ counsel	1.40	182,493	2.40	245,545	2.40	245,545	
univ pol off ii	5.00	212,100	7.00	305,115	7.00	305,115	
univ pol off iii	13.00	647,136	12.00	637,531	12.00	637,531	
univ pol off iv	3.00	176,165	3.00	210,289	3.00	210,289	
univ pol office i	.00	0	1.00	38,760	1.00	38,760	
univ police offcr	2.00	137,000	2.00	139,740	2.00	139,740	
v p univ adv	2.00	442,162	2.00	451,005	2.00	451,005	
vice provost	1.00	151,000	1.00	154,020	1.00	154,020	
vice provost	2.00	285,292	2.00	342,764	2.00	342,764	
visit asst prof	1.00	70,747	1.00	46,860	1.00	46,860	
writer/editor	1.00	80,000	1.00	81,600	1.00	81,600	
TOTAL r30b3106*	281.45	17,112,606	285.75	18,710,399	285.75	18,710,399	
r30b3107 Operation and Maintenance of Plant							
account clerk ii	.00	0	1.00	32,384	1.00	32,384	
account clerk ii	1.00	31,749	.00	0	.00	0	
admin asst ii	2.00	82,795	2.00	84,451	2.00	84,451	
assoc director	.00	0	1.00	86,160	1.00	86,160	
asst director	2.00	189,411	2.00	193,199	2.00	193,199	
asst vp	1.00	125,000	1.00	127,500	1.00	127,500	
business manager	1.00	72,243	1.00	73,688	1.00	73,688	
business serv spec	1.00	36,936	1.00	52,975	1.00	52,975	
cad spec i	1.00	40,562	1.00	41,373	1.00	41,373	
director	1.00	113,650	1.00	115,923	1.00	115,923	
elect high volt	3.00	129,099	5.00	215,824	5.00	215,824	
facilities coord	1.00	64,383	1.00	65,671	1.00	65,671	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol

r30b3107 Operation and Maintenance of Plant							
grounds supv	2.00	64,067	2.00	64,009	2.00	64,009	
groundskeeper ld	4.00	123,029	4.00	125,490	4.00	125,490	
hum res assoc ii	1.00	38,069	1.00	38,830	1.00	38,830	
hvac chief	3.00	135,775	2.00	110,797	2.00	110,797	
hvac mech i	2.00	87,041	5.00	213,953	5.00	213,953	
hvac mech ii	1.00	49,020	1.00	50,000	1.00	50,000	
hvac zone suprv	1.00	41,375	.00	0	.00	0	
it support assoc	1.00	41,500	1.00	43,389	1.00	43,389	
it support spec	1.00	39,316	1.00	55,402	1.00	55,402	
lab helper	1.00	32,523	1.00	33,173	1.00	33,173	
landscape tech sv	2.00	94,629	3.00	131,445	3.00	131,445	
locksmith elect manager	1.00 12.00	37,706 959,625	1.00 12.00	36,652 947,156	1.00 12.00	36,652 947,156	
mov stor spec	1.00	32,287	1.00	32,933	1.00	32,933	
mt elc trd chf ii	1.00	47,424	1.00	48,372	1.00	48,372	
mt elc trd sv ii	2.00	89,325	2.00	121,711	2.00	121,711	
mt maint aide i	6.60	89,383	1.60	40,171	1.60	40,171	
mt maint aide ii	1.00	25,097	1.00	25,599	1.00	25,599	
mt maint mech ld	2.00	78,264	4.00	131,667	4.00	131,667	
mt mec trd chf ii	.00	0	1.00	38,934	1.00	38,934	
mt mech td sv ii	3.00	119,170	3.00	168,784	3.00	168,784	
mt mlt trd sv i	1.00	34,200	1.00	38,934	1.00	38,934	
mt mlt trd sv ii	2.00	77,906	2.00	110,064	2.00	110,064	
mt strc td chf i	2.00	87,390	3.00	130,583	3.00	130,583	
mt strc td sv ii	2.00	79,282	2.00	111,468	2.00	111,468	
office clerk ii	3.00	83,187	1.00	28,752	1.00	28,752	
office supv i	1.00	33,292	1.00	33,958	1.00	33,958	
painter	.00	0	2.00	66,430	2.00	66,430	
painter	1.00	35,305	.00	0	.00	0	
planner	2.00	145,000	2.00	147,900	2.00	147,900	
plumber	4.00	159,456	5.00	220,851	5.00	220,851	
sign shop supv	1.00	39,499	1.00	55,589	1.00	55,589	
signage tech i	1.00	31,632	1.00	32,265	1.00	32,265	
signage tech ii	1.00	35,428	1.00	36,137	1.00	36,137	
sta eng ht hp	6.00	252,992	6.00	273,352	6.00	273,352	
steamfitter	1.00	46,112	1.00	47,034	1.00	47,034	
student	.00	392	.00	0	.00	0	
temp cnt tech i	.00	0	1.00	38,934	1.00	38,934	

TOTAL r30b3107*	90.60	4,251,526	95.60	4,919,866	95.60	4,919,866	
r30b3108 Auxiliary Enterprises							
academic advisor	1.75	58,662	1.75	59,835	1.75	59,835	
account clerk ii	9.00	184,518	3.00	80,274	3.00	80,274	
account clerk ii	2.00	54,182	.00	0	.00	0	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r30b3108 Auxiliary Enterprises							
account clerk iii	1.00	30,458	1.00	31,067	1.00	31,067	
accounting assoc	6.80	251,917	7.80	285,570	7.80	285,570	
admin asst i	1.00	29,662	1.00	30,255	1.00	30,255	
admin asst ii	9.50	332,409	11.00	407,223	11.00	407,223	
assistant coach	7.35	275,785	11.60	468,833	11.60	468,833	
assistant trainer	2.50	94,137	2.50	96,021	2.50	96,021	
assoc director	5.65	414,810	6.75	493,613	6.75	493,613	
associate vice president	1.50	229,800	1.50	234,396	1.50	234,396	
asst director	18.25	991,840	16.75	982,625	16.75	982,625	
athl equip spec	.00	0	1.00	30,600	1.00	30,604	
athl equip spec	.75	22,497	.75	23,524	.75	23,524	
business manager	3.00	179,918	3.00	148,737	3.00	148,737	
business serv spec	.00	0	1.00	49,019	1.00	49,019	
buyer associate	1.00	31,781	1.00	32,417	1.00	32,417	
buyer i	3.00	116,421	3.00	118,750	3.00	118,750	
coach	2.50	114,189	2.50	116,473	2.50	116,473	
coordinator	24.00	742,337	22.00	906,144	22.00	906,144	
director	13.00	810,479	16.75	1,014,760	16.75	1,014,760	
eng tech iii	2.00	89,626	2.00	91,418	2.00	91,418	
exec adm asst i	.90	39,097	1.40	56,822	1.40	56,822	
exec director	1.00	98,093	1.00	100,055	1.00	100,055	
exempt/nonexempt incr	.00	0	.00	0	.00	62,928	
graduate assistants/fell	.00	203,048	.00	323,426	.00	323,426	
groundskeeper	.30	7,907	.30	8,065	.30	8,065	
head coach	10.20	824,409	10.55	919,586	10.55	919,586	
hvac mech ii	1.00	48,120	1.00	49,082	1.00	49,082	
instructor	.50	27,692	.00	0	.00	0	
it support assoc	1.00	43,984	.00	0	.00	0	
it support asst	.00	0	1.00	54,491	1.00	54,491	
it support spec	1.00	45,000	1.00	44,780	1.00	44,780	
it telecom spec	1.00	53,424	1.00	46,075	1.00	46,075	
locksmith elect	.00	0	1.00	53,760	1.00	53,760	
manager	3.50	179,066	4.50	222,336	4.50	222,336	
merchandiser ii	2.00	65,014	2.00	66,314	2.00	66,314	
merchandiser iv	2.00	71,276	1.00	42,817	1.00	42,817	
motor equip op ii	4.50	137,758	5.50	166,097	5.50	166,097	
motor equip op iii	1.00	37,607	1.00	38,359	1.00	38,359	
multi media tech	1.00	34,976	.00	0	.00	0	
multitrade	2.00	92,870	3.00	129,973	3.00	129,973	
office clerk i	.00	0	1.00	25,014	1.00	25,014	
office clerk ii	1.00	24,524	.00	0	.00	0	
office supv iii	1.00	45,342	1.00	46,249	1.00	46,249	
park ctrl aide	1.85	40,752	1.85	41,567	1.85	41,567	
plumber	.00	0	1.00	47,048	1.00	47,048	
prog mgmt spec i	3.00	117,757	3.00	120,106	3.00	120,106	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r30b3108 Auxiliary Enterprises							
specialist	1.75	90,344	2.75	130,656	2.75	130,656	
sport turf tech	.75	24,915	.75	25,414	.75	25,414	
TOTAL r30b3108*	157.80	7,408,403	164.25	8,459,646	164.25	8,522,578	
TOTAL r30b31 **	1,907.02	131,574,188	1,907.02	141,587,645	1,907.02	142,569,497	
r30b34 Univ of MD Center for Environmental Science							
r30b3402 Research							
account clerk iii	3.00	124,951	3.00	128,749	3.00	130,033	
accountant i	1.00	41,168	1.00	40,808	1.00	41,215	
admin asst i	1.76	47,293	1.75	60,189	1.75	60,791	
admin asst ii	1.00	42,468	1.00	42,120	1.00	42,540	
administrator	1.00	75,789	1.00	75,744	1.00	76,500	
analyst	.65	0	.65	31,725	.65	32,041	
assistant professor	11.27	896,332	16.22	1,110,857	16.22	1,032,674	
assoc dir	2.00	192,276	2.00	195,627	2.00	197,580	
assoc prof	10.86	893,667	10.15	902,323	10.15	915,892	
assoc res sci	2.81	103,016	2.81	107,200	2.81	105,666	
assoc vice pres	1.00	108,850	1.00	109,071	1.00	110,160	
associate	1.00	48,463	1.00	49,000	1.00	49,000	
asst dir	6.00	485,962	7.00	597,436	7.00	603,402	
asst res sci	10.63	804,762	10.10	664,000	10.64	820,730	
asst to vp	1.00	69,333	1.00	69,217	1.00	69,908	
auto serv mech	1.00	37,662	1.00	37,268	1.00	37,640	
business mgr i	.65	14,240	.00	0	.00	0	
cabinetmaker	1.00	44,561	1.00	45,824	1.00	45,900	
carpenter	1.00	35,342	1.00	34,926	1.00	35,275	
chief info office	1.00	95,852	1.00	95,942	1.00	96,900	
comptroller	1.00	105,862	1.00	106,041	1.00	107,100	
coordinator	21.77	1,142,702	19.47	1,246,320	19.47	1,266,613	
director	7.06	885,051	7.05	960,224	7.05	969,801	
editor	.95	4,591	.95	39,072	.95	39,450	
eng tech ii	2.00	75,326	2.00	74,320	2.00	75,062	
eng tech iii	1.00	64,542	1.00	64,381	1.00	65,024	
exec adm asst ii	2.00	104,265	2.00	103,732	2.00	104,769	
exempt/nonexempt incr	.00	0	.00	0	.00	89,005	
faculty increments	.00	0	.00	0	.00	42,400	
faculty research asst	64.02	3,303,606	67.33	3,698,535	66.79	3,357,228	
housing coord	.15	0	1.00	30,393	1.00	30,697	
human res assoc ii	1.00	44,837	1.00	44,512	1.00	44,957	
hvac mech ii	1.00	46,843	1.00	46,537	1.00	47,002	
it support spec	.00	0	1.00	54,346	1.00	54,889	
it telecom spec	1.00	47,466	.00	0	.00	0	
librarian	.50	35,745	.50	35,711	.50	36,067	
librarian iii	1.00	63,760	1.00	63,634	1.00	64,269	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r30b34 Univ of MD Center for Environmental Science							
r30b3402 Research							
manager	6.00	365,431	6.00	435,594	6.00	440,474	
marine supp	1.00	67,001	1.00	70,206	1.00	70,907	
mr res vess eng	2.00	53,674	2.00	105,070	2.00	106,119	
mt maint aide i	1.00	32,021	1.00	31,580	1.00	31,895	
mt maint mech sr	2.00	69,234	2.00	68,386	2.00	69,068	
mt maint mechanic	2.00	73,181	2.00	72,372	2.00	73,095	
mt mlt trd sv iii	2.00	122,858	3.00	108,864	3.00	109,950	
phys sci tech ii	1.00	39,113	1.00	38,732	1.00	39,119	
phys sci tech iii	1.00	67,872	1.00	67,741	1.00	68,418	
president	1.00	304,212	1.00	306,106	1.00	309,162	
prg admin spec	2.00	94,801	3.00	154,341	3.00	155,753	
professor	30.34	2,771,283	28.59	2,946,636	28.59	3,024,868	
prog mgmt spec i	6.00	217,723	6.00	242,839	6.00	245,260	
res asst prof	6.89	496,431	7.23	517,980	7.23	579,146	
res machinist ii	.60	31,972	.60	31,056	.60	31,366	
res prof	10.02	764,048	8.82	746,566	8.82	760,879	
res spec	2.00	124,947	2.00	124,632	2.00	125,875	
research assoc professor	7.44	448,722	7.49	462,719	7.49	464,061	
research grad assistant	.00	632,650	.00	731,441	.00	731,441	
research specialist	.76	82,137	.00	0	.00	0	
research specialist labo	.00	0	.50	23,000	.50	59,621	
senior agent	2.00	157,775	1.94	167,862	1.94	169,206	
service worker	3.00	55,899	3.00	80,170	3.00	80,971	
sr accountant	5.00	349,571	4.00	285,026	4.00	287,872	
student	.00	536,990	.00	757,703	.00	757,703	
vice president	4.00	485,053	4.00	669,934	4.00	676,622	
TOTAL r30b3402*	263.13	18,531,182	267.15	20,212,340	267.15	20,367,031	
TOTAL r30b34 **	263.13	18,531,182	267.15	20,212,340	267.15	20,367,031	
r30b36 University System of Maryland Office							
r30b3604 Academic Support							
asc vc spec asst to th	.30	41,569	.30	42,133	.30	42,133	
prog mgmt spec i	.65	31,437	.65	31,165	.65	31,165	
proj mgr	.62	35,495	.62	37,801	.62	37,801	
student	.00	0	.00	16,477	.00	16,477	
TOTAL r30b3604*	1.57	108,501	1.57	127,576	1.57	127,576	
r30b3606 Institutional Support							
accountant i	.00	17,549	.00	0	.00	0	
admin asst ii	3.00	99,919	3.00	117,530	3.00	117,530	
assistant director	3.00	273,016	3.00	229,814	3.00	229,814	
assoc vc	8.50	1,173,801	8.50	1,222,337	8.50	1,222,337	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol

r30b3606 Institutional Support							
asst comptroller	1.00	94,772	1.00	95,828	1.00	95,828	
asst to vc	1.00	126,566	1.00	128,216	1.00	128,216	
asst vc	3.00	390,260	3.00	395,414	3.00	395,414	
auditor	12.00	810,057	12.00	946,291	12.00	946,291	
chancellor	1.00	491,377	1.00	499,800	1.00	499,800	
comptroller	1.00	150,227	1.00	152,310	1.00	152,310	
coordinator	6.00	469,834	6.00	553,515	6.00	553,515	
dir inst res	13.60	1,432,543	13.60	1,586,047	13.60	1,586,047	
editor	1.00	94,678	1.00	95,732	1.00	95,732	
edp auditor	2.00	180,711	2.00	186,913	2.00	186,913	
exec accountant	2.00	177,867	2.00	179,764	2.00	179,764	
exec adm asst i	2.00	93,289	2.00	94,221	2.00	94,221	
exec admin asst iii	2.00	107,983	2.00	109,003	2.00	109,003	
exec asst to the coo/vca	2.00	127,914	2.00	128,875	2.00	128,875	
exec dir	2.00	275,651	2.00	279,333	2.00	279,333	
exec sec camp sen	2.00	202,361	2.00	204,699	2.00	204,699	
exempt/nonexempt incr	.00	0	.00	0	.00	71,742	
hum resource ofc for usm	1.00	105,108	1.00	106,363	1.00	106,363	
human res spec	3.00	233,670	3.00	216,668	3.00	216,668	
it asst admin	1.00	88,885	1.00	89,839	1.00	89,839	
it sr. network engineer	3.00	173,791	3.00	260,100	3.00	260,100	
it telecom spec	1.00	53,759	1.00	54,041	1.00	54,041	
manager	14.33	1,118,424	14.33	1,307,295	14.33	1,307,295	
mt maint mech ld	1.00	45,858	1.00	45,992	1.00	45,992	
postal serv proc	1.00	33,823	1.00	29,508	1.00	29,508	
prospect res	1.00	12,049	1.00	45,900	1.00	45,900	
pub rel spec	1.00	44,705	1.00	44,816	1.00	44,816	
research analyst	2.00	58,390	2.00	115,770	2.00	115,770	
student	.00	0	.00	125,816	.00	125,816	
systems analyst	1.00	79,847	1.00	96,900	1.00	96,900	
vice chancellor	4.00	873,611	4.00	886,944	4.00	886,944	

TOTAL r30b3606*	102.43	9,712,295	102.43	10,631,594	102.43	10,703,336	
TOTAL r30b36 **	104.00	9,820,796	104.00	10,759,170	104.00	10,830,912	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r60h00 College Savings Plans of Maryland							
r60h0041 Maryland Prepaid College Trust							
exec vii	.00		0	1.00	115,543	1.00	115,543
prgm mgr i	.00		0	1.00	74,313	1.00	74,313
asst attorney general vii	.00		0	1.00	95,811	1.00	95,811
prgm mgr senior i	.00		0	1.00	105,395	1.00	105,395
accountant manager i	.00		0	1.00	68,504	1.00	68,504
administrator iii	.00		0	1.00	65,412	1.00	65,412
fiscal services admin i	.00		0	1.00	62,964	1.00	62,964
fiscal services officer ii	.00		0	1.00	44,600	1.00	44,600
accountant advanced	.00		0	1.00	41,896	1.00	41,896
accountant ii	.00		0	1.00	39,366	1.00	39,366
accountant ii	.00		0	1.00	43,877	1.00	43,877
admin officer iii	.00		0	1.00	40,814	1.00	40,814
admin officer ii	.00		0	1.00	45,140	1.00	45,140
pub affairs officer i	.00		0	1.00	42,399	1.00	42,399
pub affairs specialist	.00		0	1.00	40,569	1.00	40,569
office services clerk	.00		0	3.00	94,520	3.00	94,520
TOTAL r60h0041*	.00		0	18.00	1,021,123	18.00	1,021,123
TOTAL r60h00 **	.00		0	18.00	1,021,123	18.00	1,021,123
r62i00 Maryland Higher Education Commission							
r62i0001 General Administration							
secy dept higher education	1.00	14,287	.00	0	.00	0	
asst secy higher educ	1.00	17,734	1.00	110,339	1.00	110,339	
div dir ofc atty general	1.00	127,034	1.00	128,258	1.00	128,258	
prgm mgr senior ii	1.00	0	.00	0	.00	0	
asst attorney general vi	.60	52,277	.60	52,863	.60	52,863	
it director ii	1.00	0	1.00	61,496	1.00	61,496	
prgm mgr iv	3.00	301,199	6.00	507,210	6.00	507,210	
prgm mgr iii	1.00	84,839	1.00	85,771	1.00	85,771	
administrative mgr ii	.00	17,927	.00	0	.00	0	
designated admin mgr ii	1.00	84,534	1.00	85,094	1.00	85,094	
prgm mgr ii	2.00	56,183	1.00	70,384	1.00	70,384	
staff spec iv higher education	4.00	334,924	4.00	311,351	4.00	311,351	
it programmer analyst superviso	1.00	67,784	1.00	68,504	1.00	68,504	
staff spec iii higher educ	5.00	315,409	4.00	294,978	4.00	294,978	
computer network spec lead	1.00	66,217	1.00	66,674	1.00	66,674	
staff spec ii higher education	4.00	224,815	4.00	250,004	4.00	250,004	
administrator ii	1.00	-2,394	.00	0	.00	0	
it programmer analyst ii	1.00	62,022	1.00	62,464	1.00	62,464	
staff spec i higher education	3.00	156,755	4.00	204,030	4.00	204,030	
fiscal services officer i	.00	14,789	1.00	61,973	1.00	61,973	
admin officer iii	1.00	86,956	1.00	49,907	1.00	49,907	
computer info services spec ii	1.00	39,430	1.00	39,366	1.00	39,366	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol

r62i00 Maryland Higher Education Commission							
r62i0001 General Administration							
admin officer ii	1.00	46,664	1.00	46,833	1.00	46,833	
admin officer i	1.00	49,645	1.00	50,062	1.00	50,062	
admin spec iii	7.00	280,940	7.00	308,386	7.00	308,386	
admin spec ii	2.00	71,207	2.00	83,656	2.00	83,656	
admin spec i	1.00	34,545	1.00	37,165	1.00	37,165	
fiscal accounts technician ii	1.00	-71	.00	0	.00	0	
exec assoc ii	1.00	43,827	1.00	43,877	1.00	43,877	
exec assoc i	.00	0	1.00	37,006	1.00	37,006	
admin aide	1.00	26,086	1.00	39,539	1.00	39,539	

TOTAL r62i0001*	49.60	2,675,564	49.60	3,157,190	49.60	3,157,190	
r62i0038 Nurse Support Program II							
admin officer iii	1.00	0	1.00	48,973	1.00	48,973	

TOTAL r62i0038*	1.00	0	1.00	48,973	1.00	48,973	
TOTAL r62i00 **	50.60	2,675,564	50.60	3,206,163	50.60	3,206,163	
r95c00 Baltimore City Community College							
r95c0001 Instruction							
administrative assistant	9.29	363,673	10.00	404,827	10.00	421,209	
administrative coordinator	1.00	48,937	1.00	49,013	1.00	50,997	
advisor	1.70	72,829	2.00	95,098	2.00	98,946	
assistant professor	82.36	3,877,960	80.00	4,408,962	80.00	4,587,363	
associate director	2.00	134,993	2.00	135,203	2.00	140,674	
associate professor	22.00	1,291,462	21.00	1,352,502	21.00	1,407,226	
coordinator	13.76	552,044	15.00	784,371	15.00	816,112	
counselor	1.00	43,477	1.00	43,544	1.00	45,305	
director	7.79	437,191	8.00	566,026	8.00	588,933	
instructor	7.00	167,949	6.00	272,639	6.00	283,671	
instructor	1.00	24,396	1.00	51,576	1.00	53,663	
manager	4.00	171,964	4.00	182,133	4.00	189,503	
professor	21.32	1,454,733	22.00	1,721,425	22.00	1,791,087	
section 25 pin reduction	.00	0	-3.00	0	-3.00	0	
specialist	12.96	551,512	13.00	572,461	13.00	595,623	
vice president	1.00	110,097	1.00	110,452	1.00	114,923	

TOTAL r95c0001*	188.18	9,303,217	184.00	10,750,232	184.00	11,185,235	
r95c0003 Public Service							
announcer/producer	4.00	180,932	4.00	181,212	4.00	188,548	
director	4.00	231,228	4.00	231,588	4.00	240,962	
manager	2.00	158,833	2.00	159,080	2.00	165,519	
operations associate	1.00	44,346	1.00	44,415	1.00	46,213	

TOTAL r95c0003*	11.00	615,339	11.00	616,295	11.00	641,242	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol
r95c0004 Academic Support							
academic department chair	7.32	351,343	8.00	636,103	8.00	661,841	
administrative assistant	14.80	626,551	15.00	636,816	15.00	662,586	
administrative coordinator	3.00	103,917	3.00	138,604	3.00	144,213	
associate director	1.00	69,751	1.00	69,859	1.00	72,687	
coordinator	2.00	64,438	2.00	139,630	2.00	145,280	
dean	3.00	217,194	3.00	278,585	3.00	289,860	
director	3.00	221,145	3.00	249,444	3.00	259,540	
professor	1.00	96,426	.00	0	.00	0	
specialist	6.00	295,165	6.00	295,631	6.00	307,596	
vice president	1.00	10,155	1.00	138,410	1.00	144,012	
TOTAL r95c0004*	42.12	2,056,085	42.00	2,583,082	42.00	2,687,615	
r95c0005 Student Services							
administrative assistant	10.40	392,647	9.00	383,055	9.00	398,554	
administrative coordinator	1.00	46,137	1.00	46,209	1.00	48,079	
advisor	24.14	1,070,350	21.00	1,042,820	21.00	1,085,019	
associate director	2.00	92,376	2.00	119,271	2.00	124,098	
coordinator	11.40	616,197	11.00	665,158	11.00	692,079	
counselor	1.00	22,773	1.00	40,227	1.00	41,854	
dean	2.00	183,979	2.00	184,265	2.00	191,723	
diagnostician	1.00	56,098	1.00	56,185	1.00	58,459	
director	5.21	339,904	4.00	287,430	4.00	299,062	
director of testing center	1.00	67,908	1.00	68,014	1.00	70,767	
executive director	1.00	83,944	1.00	84,075	1.00	87,477	
executive vp of strategic init	.63	15,305	.00	0	.00	0	
specialist	8.04	308,670	8.00	329,243	8.00	342,565	
vice president	1.00	116,823	1.00	117,005	1.00	121,741	
TOTAL r95c0005*	69.82	3,413,111	63.00	3,422,957	63.00	3,561,477	
r95c0006 Institutional Support							
accountant	3.00	52,828	3.00	137,509	3.00	143,072	
accounts clerk	6.00	218,364	6.00	242,618	6.00	252,435	
administrative assistant	2.88	75,975	2.00	81,803	2.00	85,113	
administrative coordinator	3.00	121,059	3.00	138,627	3.00	144,237	
advisor	.00	0	1.00	40,771	1.00	42,421	
assistant attorney general	1.00	89,681	1.00	89,041	1.00	93,394	
assistant to director	2.00	110,575	2.00	110,747	2.00	115,228	
associate director	1.00	15,224	1.00	75,092	1.00	78,131	
auditor	1.00	81,157	1.00	81,283	1.00	84,573	
budget analyst	1.00	48,001	1.00	48,076	1.00	50,022	
chief information officer	1.00	48,611	1.00	112,462	1.00	117,014	
clerk	1.00	31,022	1.00	31,070	1.00	32,327	
controller	1.00	95,836	1.00	95,985	1.00	99,870	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol

r95c0006 Institutional Support							
coordinator	7.00	352,910	7.00	372,000	7.00	387,053	
director	9.00	558,927	9.00	688,415	9.00	716,274	
dir. grants mgt. spec. proj.	2.00	46,416	2.00	98,882	2.00	102,883	
dir. student life	1.00	38,270	1.00	85,075	1.00	88,518	
executive director	1.00	95,836	1.00	95,985	1.00	99,870	
executive vp of strategic init	2.00	79,583	2.00	82,885	2.00	86,239	
hr generalist	1.00	60,722	1.00	60,816	1.00	63,277	
human resources associate	1.00	38,528	1.00	38,647	1.00	40,210	
information technology eng.	12.00	627,942	12.00	637,063	12.00	662,842	
lead recruiter	1.00	371	1.00	46,209	1.00	48,079	
manager	4.00	157,218	2.00	159,648	2.00	166,109	
president	1.00	241,498	1.00	241,894	1.00	251,684	
research analyst	1.00	54,491	1.00	54,576	1.00	56,785	
senior budget analyst	2.00	130,574	2.00	135,908	2.00	141,408	
senior research analyst	1.00	29,023	1.00	67,146	1.00	69,863	
specialist	7.00	255,395	6.00	316,622	6.00	329,435	
supervisor	6.00	345,459	6.00	345,995	6.00	360,000	
team lead	2.00	95,830	2.00	95,979	2.00	99,864	
technician	2.00	74,917	2.00	75,033	2.00	78,068	
vice president	3.00	161,103	3.00	339,635	3.00	353,382	
web designer	2.00	104,822	2.00	105,503	2.00	109,772	

TOTAL r95c0006*	91.88	4,538,168	89.00	5,429,000	89.00	5,649,452	
r95c0007 Operation and Maintenance of Plant							
administrative assistant	1.00	41,522	1.00	41,586	1.00	43,268	
associate director	2.00	109,712	2.00	109,883	2.00	114,330	
deputy police chief	1.00	66,577	1.00	66,680	1.00	69,378	
director	1.00	95,244	1.00	92,825	1.00	96,582	
dir. grants mgt. spec. proj.	1.00	25,370	1.00	43,033	1.00	44,774	
enviormental services tech	12.00	305,401	10.00	328,074	10.00	341,354	
executive director	2.00	41,310	2.00	148,255	2.00	154,255	
information technology eng.	1.00	68,414	1.00	69,859	1.00	72,687	
maintenance- mechanic	8.00	230,507	6.00	230,865	6.00	240,206	
manager	1.00	67,013	1.00	67,117	1.00	69,833	
police officer	11.00	430,840	11.00	480,389	11.00	499,827	
security officer	10.00	365,228	10.00	365,797	10.00	380,596	
senior maintenance mechanic	2.00	90,257	2.00	90,788	2.00	94,462	
supervisor	11.00	405,068	10.00	478,720	10.00	498,093	
team lead	1.00	36,150	1.00	36,206	1.00	37,671	

TOTAL r95c0007*	65.00	2,378,613	60.00	2,650,077	60.00	2,757,316	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol

r95c0008 Auxiliary Enterprises							
assistant professor	1.00	54,718	1.00	56,495	1.00	58,780	
assistant teacher	1.00	31,469	1.00	31,518	1.00	32,793	
coordinator	1.00	39,995	1.00	40,057	1.00	41,678	
manager	1.00	50,342	1.00	50,420	1.00	52,460	

TOTAL r95c0008*	4.00	176,524	4.00	178,490	4.00	185,711	
TOTAL r95c00 **	472.00	22,481,057	453.00	25,630,133	453.00	26,668,048	

r99e01 Maryland School for the Deaf-Frederick Campus							
r99e0100 Services and Institutional Operations							
supt school for the deaf	1.00	124,458	1.00	126,183	1.00	126,183	
computer network spec lead	1.00	61,313	1.00	61,775	1.00	61,775	
registered nurse supv med	1.00	55,537	1.00	61,775	1.00	61,775	
computer network spec ii	1.00	54,360	1.00	54,683	1.00	54,683	
fiscal services officer ii	1.00	61,989	1.00	62,464	1.00	62,464	
it programmer analyst ii	1.00	53,355	1.00	53,658	1.00	53,658	
personnel administrator i	.00	0	1.00	54,683	1.00	54,683	
maint supv iii	1.00	54,957	1.00	55,292	1.00	55,292	
personnel officer iii	1.00	51,005	.00	0	.00	0	
faculty msd	98.00	6,526,288	100.00	6,916,336	100.00	6,916,336	
agency procurement spec ii	1.00	52,531	1.00	52,817	1.00	52,817	
food administrator ii	1.00	50,218	1.00	50,458	1.00	50,458	
personnel officer i	.00	0	1.00	53,404	1.00	53,404	
admin officer i	1.00	50,765	1.00	51,016	1.00	51,016	
msd registered nurse	4.50	220,785	4.50	211,872	4.50	211,872	
publications spec ii	1.00	39,221	1.00	39,241	1.00	39,241	
student life couns supv sch for	1.00	43,197	1.00	40,153	1.00	40,153	
msd student life couns supv	4.00	168,177	4.00	156,306	4.00	156,306	
msd student life couns ii	21.00	607,243	19.00	587,538	19.00	587,538	
personnel associate iv	1.00	53,934	.00	0	.00	0	
personnel associate i	1.00	41,380	1.00	41,443	1.00	41,443	
teacher aide msd	25.50	944,975	27.00	1,019,279	27.00	1,019,279	
exec assoc ii	1.00	50,609	1.00	50,857	1.00	50,857	
fiscal accounts clerk superviso	1.00	42,763	1.00	42,854	1.00	42,854	
admin aide	1.00	37,460	1.00	37,445	1.00	37,445	
office secy iii	4.00	149,599	4.00	150,883	4.00	150,883	
fiscal accounts clerk ii	1.00	33,804	1.00	33,716	1.00	33,716	
office secy ii	1.00	38,930	.00	0	.00	0	
supply officer ii	1.00	31,622	1.00	31,490	1.00	31,490	
maint chief iii non lic	1.00	41,256	1.00	41,317	1.00	41,317	
stationary engineer 1st grade	1.00	41,202	1.00	41,443	1.00	41,443	
electrician	1.00	17,018	1.00	34,946	1.00	34,946	
painter	1.00	38,245	1.00	38,245	1.00	38,245	
maint mechanic	4.00	105,774	4.00	121,748	4.00	121,748	
housekeeping manager	1.00	39,927	1.00	39,961	1.00	39,961	

PERSONNEL DETAIL

Public Education

Classification Title	FY 2012 Positions	FY 2012 Expenditure	FY 2013 Positions	FY 2013 Appropriation	FY 2014 Positions	FY 2014 Allowance	Symbol

r99e01 Maryland School for the Deaf-Frederick Campus							
r99e0100 Services and Institutional Operations							
building services worker	10.00	262,864	10.00	261,659	10.00	261,659	
groundskeeper	1.00	23,407	1.00	23,111	1.00	23,111	
msd food service supv i	2.50	59,369	2.50	53,870	2.50	53,870	
msd food service worker	7.50	160,253	7.50	151,365	7.50	151,365	
msd stock clerk	1.00	24,042	1.00	20,613	1.00	20,613	

TOTAL r99e0100*	209.00	10,513,832	209.50	10,925,899	209.50	10,925,899	
TOTAL r99e01 **	209.00	10,513,832	209.50	10,925,899	209.50	10,925,899	
r99e02 Maryland School for the Deaf-Columbia Campus							
r99e0200 Services and Institutional Operations							
registered nurse supv med	1.00	69,255	1.00	70,609	1.00	70,609	
computer network spec ii	2.00	117,015	2.00	117,826	2.00	117,826	
faculty msd	53.50	3,512,771	53.50	3,532,630	53.50	3,532,630	
msd registered nurse	3.00	127,488	3.00	139,880	3.00	139,880	
food service mgr ii	1.00	35,200	1.00	35,139	1.00	35,139	
agency buyer ii	1.00	40,950	1.00	41,004	1.00	41,004	
msd student life couns supv	2.00	70,986	2.00	65,876	2.00	65,876	
msd student life couns ii	5.00	97,184	3.50	99,426	3.50	99,426	
personnel associate iii	1.00	51,313	1.00	51,575	1.00	51,575	
teacher aide msd	23.50	845,005	25.00	929,533	25.00	929,533	
admin aide	1.00	44,001	1.00	44,117	1.00	44,117	
office secy iii	2.00	82,025	2.00	82,136	2.00	82,136	
office secy ii	1.00	39,629	1.00	39,657	1.00	39,657	
office processing clerk ii	.50	7,301	.00	0	.00	0	
msd cook ii	2.00	48,296	2.00	46,107	2.00	46,107	
maint chief ii non lic	1.00	33,560	1.00	39,539	1.00	39,539	
electrician	1.00	35,631	1.00	35,579	1.00	35,579	
plumber	1.00	35,010	1.00	34,946	1.00	34,946	
maint mechanic	1.00	32,739	1.00	32,629	1.00	32,629	
housekeeping supv iv	1.00	30,478	1.00	30,323	1.00	30,323	
building services worker	5.00	136,975	5.00	137,135	5.00	137,135	
msd food service worker	1.00	19,007	1.00	18,001	1.00	18,001	

TOTAL r99e0200*	110.50	5,511,819	110.00	5,623,667	110.00	5,623,667	
TOTAL r99e02 **	110.50	5,511,819	110.00	5,623,667	110.00	5,623,667	