

PERSONNEL DETAIL

Budgetary, Personnel and Information Technology

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
f10a01 Office of the Secretary							
f10a0101 Executive Direction							
secy dept budget & mgmt	1.00	166,921	1.00	174,417	1.00	174,417	
dep secy dept budget & mgmt	1.00	141,235	1.00	152,631	1.00	152,631	
div dir ofc atty general	1.00	121,755	1.00	83,836	1.00	83,836	
designated admin mgr senior iii	.00	0	1.00	121,444	1.00	121,444	
designated admin mgr senior ii	1.00	106,938	.00	0	.00	0	
asst attorney general vii	4.00	272,169	4.00	426,685	4.00	426,685	
administrator vii	1.00	97,584	1.00	103,743	1.00	103,743	
asst attorney general vi	.00	27,365	.00	0	.00	0	
administrator iii	.80	0	.80	49,899	.80	49,899	
asst attorney general v	.00	45,335	.00	0	.00	0	
prgm analyst iii bdgt mgt	1.00	67,377	1.00	74,183	1.00	74,183	
exec assoc iii	1.00	65,615	1.00	72,199	1.00	72,199	
management assoc	1.00	51,828	1.00	56,725	1.00	56,725	
TOTAL f10a0101*	12.80	1,164,122	12.80	1,315,762	12.80	1,315,762	
f10a0102 Division of Finance and Administration							
prgm mgr senior iii	1.00	118,501	1.00	96,600	1.00	96,600	
administrator vii	1.00	93,944	1.00	64,608	1.00	64,608	
administrator iii	.00	69,974	.00	0	.00	0	
accountant supervisor i	1.00	0	1.00	70,830	1.00	70,830	
accountant ii	1.00	112,168	1.00	52,434	1.00	52,434	
admin spec iii	1.00	45,139	1.00	49,355	1.00	49,355	
TOTAL f10a0102*	5.00	439,726	5.00	333,827	5.00	333,827	
f10a0103 Central Collection Unit							
prgm mgr senior iii	1.00	0	1.00	126,186	1.00	126,186	
asst attorney general viii	1.00	106,510	1.00	118,197	1.00	118,197	
prgm mgr senior ii	.00	108,609	.00	0	.00	0	
asst attorney general vii	1.00	0	1.00	98,766	1.00	98,766	
prgm mgr senior i	1.00	0	1.00	95,084	1.00	95,084	
asst attorney general vi	1.00	145,445	1.00	92,564	1.00	92,564	
fiscal services admin iv	1.00	45,492	1.00	80,463	1.00	80,463	
prgm mgr iii	3.00	154,553	3.00	262,157	3.00	262,157	
fiscal services admin ii	1.00	48,124	1.00	71,972	1.00	71,972	
prgm mgr i	.00	73,255	.00	0	.00	0	
administrator iii	1.00	21,034	1.00	49,899	1.00	49,899	
staff atty ii attorney genral	4.00	121,256	2.00	117,324	2.00	117,324	
accountant supervisor i	1.00	50,783	1.00	48,595	1.00	48,595	
administrator ii	1.00	61,559	1.00	75,012	1.00	75,012	
internal auditor lead	1.00	51,341	1.00	63,171	1.00	63,171	
it functional analyst lead	1.00	13,317	1.00	46,857	1.00	46,857	

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staff atty i attorney general	1.00	99,767	3.00	177,911	3.00	177,911	
administrator ii	.00	34,027	.00	0	.00	0	
administrator i	1.00	61,546	1.00	61,497	1.00	61,497	
administrator i	.00	0	1.00	53,855	1.00	53,855	
collection manager ii	1.00	0	1.00	50,915	1.00	50,915	
it functional analyst ii	.00	0	1.00	50,915	1.00	50,915	
accountant ii	1.00	0	1.00	61,009	1.00	61,009	
admin officer iii	2.00	158,326	2.00	115,805	2.00	115,805	
admin officer iii	2.00	94,138	1.00	55,491	1.00	55,491	
it functional analyst i	1.00	32,286	1.00	49,583	1.00	49,583	
accountant i	1.00	49,605	1.00	38,880	1.00	38,880	
admin officer ii	2.00	106,070	1.00	57,182	1.00	57,182	
admin officer ii	2.00	98,719	1.00	57,182	1.00	57,182	
collection agent supervisor	6.00	184,465	6.00	290,788	6.00	290,788	
admin officer i	4.00	179,008	3.00	144,351	3.00	144,351	
collection agent lead	10.00	256,318	9.00	429,420	9.00	429,420	
admin spec iii	1.00	46,594	1.00	51,209	1.00	51,209	
admin spec iii	3.00	186,497	3.00	128,628	3.00	128,628	
collection agent ii	11.00	376,737	11.00	453,508	11.00	453,508	
admin spec ii	1.00	44,802	1.00	48,980	1.00	48,980	
admin spec ii	7.00	113,960	10.00	381,933	10.00	381,933	
collection agent i	2.00	182,163	6.00	203,481	6.00	203,481	
admin spec i	3.00	64,095	.00	0	.00	0	
paralegal ii oag	4.00	0	4.00	184,381	4.00	184,381	
paralegal ii	.00	89,308	.00	0	.00	0	
paralegal ii	.00	43,723	.00	0	.00	0	
fiscal accounts technician ii	4.00	152,309	4.00	166,232	4.00	166,232	
management assoc oag	1.00	0	1.00	36,557	1.00	36,557	
management assoc	.00	49,936	.00	0	.00	0	
admin aide oag	4.00	0	4.00	162,050	4.00	162,050	
admin aide	.00	84,951	.00	0	.00	0	
office secy iii	1.00	41,151	1.00	45,160	1.00	45,160	
fiscal accounts clerk ii	15.00	296,152	14.00	459,131	14.00	459,131	
office secy ii	1.00	0	1.00	32,996	1.00	32,996	
office services clerk lead	1.00	7,478	1.00	39,458	1.00	39,458	
office secy i	1.00	52,246	1.00	27,994	1.00	27,994	
office services clerk	2.00	82,897	3.00	100,305	3.00	100,305	
office services clerk	1.00	31,302	.00	0	.00	0	
office clerk ii	7.00	307,172	7.00	204,808	7.00	204,808	
office clerk i	.00	0	2.00	54,608	2.00	54,608	
TOTAL f10a0103*	123.00	4,609,026	125.00	5,822,450	125.00	5,822,450	
f10a0104 Division of Procurement Policy and Administration							
prgm mgr senior iii	1.00	102,015	1.00	112,500	1.00	112,500	
prgm mgr senior ii	1.00	102,546	1.00	107,429	1.00	107,429	

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admin prog mgr iv	1.00	90,298	1.00	99,869	1.00	99,869	
prgm mgr iv	2.00	111,233	2.00	179,949	2.00	179,949	
prgm mgr iii	1.00	0	1.00	75,982	1.00	75,982	
it asst director ii	.00	49,413	.00	0	.00	0	
administrator v	1.00	128,686	1.00	87,729	1.00	87,729	
prgm mgr ii	1.00	96,375	1.00	89,400	1.00	89,400	
procurement analyst iii bdgt	.00	136,666	.00	0	.00	0	
prgm analyst iii bdgt mgt	2.00	136,331	2.00	149,800	2.00	149,800	
procurement analyst ii bdgt m	3.00	238,530	4.00	262,226	4.00	262,226	
administrator i	1.00	60,375	1.00	66,363	1.00	66,363	
procurement analyst i bdgt mg	4.00	65,414	3.00	155,685	3.00	155,685	
admin officer ii	1.00	44,292	1.00	38,880	1.00	38,880	
admin officer i	1.00	49,738	1.00	54,619	1.00	54,619	
admin spec ii	1.00	41,700	1.00	45,507	1.00	45,507	
TOTAL f10a0104*	21.00	1,453,612	21.00	1,525,938	21.00	1,525,938	
TOTAL f10a01 **	161.80	7,666,486	163.80	8,997,977	163.80	8,997,977	

f10a02 Office of Personnel Services and Benefits

f10a0201 Executive Direction

exec viii	1.00	127,156	1.00	141,365	1.00	141,365	
prgm mgr senior iv	1.00	0	1.00	115,587	1.00	115,587	
prgm mgr senior iii	.00	97,861	.00	0	.00	0	
prgm mgr senior ii	2.00	0	2.00	212,830	2.00	212,830	
prgm mgr senior i	.00	260,213	.00	0	.00	0	
hr administrator iv	1.00	0	1.00	97,203	1.00	97,203	
hr administrator iii	.00	0	2.00	135,065	2.00	135,065	
administrator iv	.00	98,590	.00	0	.00	0	
administrator iii	1.00	0	1.00	49,899	1.00	49,899	
management advocate sr	1.00	0	1.00	76,834	1.00	76,834	
hr analyst supv dbm	1.00	0	1.00	83,811	1.00	83,811	
hr analyst sr dbm	4.00	0	3.00	193,577	3.00	193,577	
administrator ii	2.00	64,177	2.00	117,687	2.00	117,687	
hr analyst iv dbm	1.00	0	2.00	115,032	2.00	115,032	
hr officer iii	.00	0	1.00	66,888	1.00	66,888	
hr analyst supv budget & mgmt	.00	71,331	.00	0	.00	0	
personnel administrator ii	.00	46,701	.00	0	.00	0	
equal opportunity officer lead	.00	14,332	.00	0	.00	0	
hr analyst adv/lead budget&mgmt	.00	54,360	.00	0	.00	0	
admin officer iii	1.00	0	1.00	47,807	1.00	47,807	
admin officer iii	1.00	0	1.00	62,179	1.00	62,179	
hr officer i	.00	0	1.00	62,179	1.00	62,179	
hr analyst budget & mgmt	.00	50,063	.00	0	.00	0	
admin officer ii	.00	50,218	.00	0	.00	0	
personnel officer ii	.00	18,201	.00	0	.00	0	

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personnel officer i	.00	30,412	.00	0	.00	0	
admin spec iii	.00	46,718	.00	0	.00	0	
admin spec ii	1.00	36,475	.00	0	.00	0	
exec assoc i	.00	39,499	.00	0	.00	0	
office secy i	.00	0	1.00	32,741	1.00	32,741	
TOTAL f10a0201*	18.00	1,106,307	22.00	1,610,684	22.00	1,610,684	
f10a0202 Division of Employee Benefits							
prgm mgr senior iv	1.00	0	1.00	127,207	1.00	127,207	
prgm mgr senior iii	.00	107,785	.00	0	.00	0	
prgm mgr senior ii	1.00	0	1.00	94,039	1.00	94,039	
prgm mgr senior i	1.00	179,410	1.00	110,729	1.00	110,729	
hr administrator iii	3.00	0	3.00	186,032	3.00	186,032	
administrator iv	.00	86,219	.00	0	.00	0	
prgm mgr i	.00	78,958	.00	0	.00	0	
administrator iii	1.00	65,993	1.00	55,796	1.00	55,796	
hr analyst supv dbm	1.00	0	1.00	71,972	1.00	71,972	
financial compliance auditor pr	1.00	69,863	1.00	49,899	1.00	49,899	
accountant supervisor i	1.00	57,500	1.00	63,171	1.00	63,171	
personnel administrator ii	.00	93,348	.00	0	.00	0	
financial compliance auditor l	1.00	61,768	.00	0	.00	0	
admin officer iii	4.00	234,349	4.00	207,141	4.00	207,141	
financial compliance auditor ii	2.00	97,731	2.00	112,685	2.00	112,685	
admin officer ii	.00	0	1.00	38,880	1.00	38,880	
admin officer i	1.00	100,607	2.00	92,219	2.00	92,219	
admin spec iii	1.00	0	1.00	45,023	1.00	45,023	
admin spec ii	16.00	600,744	17.00	634,313	17.00	634,313	
fiscal accounts technician ii	3.00	85,435	3.00	132,418	3.00	132,418	
personnel associate ii	1.00	78,328	1.00	43,080	1.00	43,080	
data entry operator ii	.00	805	.00	0	.00	0	
office clerk ii	.00	24,214	.00	0	.00	0	
TOTAL f10a0202*	39.00	2,023,057	41.00	2,064,604	41.00	2,064,604	
f10a0204 Division of Personnel Services							
prgm mgr senior ii	2.00	0	2.00	212,830	2.00	212,830	
prgm mgr senior i	.00	91,205	.00	0	.00	0	
admin prog mgr ii	1.00	0	1.00	72,546	1.00	72,546	
hr administrator iii	1.00	0	1.00	91,107	1.00	91,107	
administrator iv	1.00	0	1.00	69,273	1.00	69,273	
hr administrator ii	.00	0	1.00	76,224	1.00	76,224	
hr analyst supv dbm	1.00	0	1.00	76,224	1.00	76,224	
hr administrator i	.00	0	1.00	77,078	1.00	77,078	

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hr analyst sr dbm	2.00	0	2.00	151,477	2.00	151,477	
it technical support spec ii	.00	30,190	.00	0	.00	0	
administrator ii	1.00	0	1.00	46,857	1.00	46,857	
hr analyst iv dbm	.00	0	2.00	130,012	2.00	130,012	
hr officer iii	.00	0	1.50	91,256	1.50	91,256	
administrator i	.00	0	1.00	53,855	1.00	53,855	
hr officer ii	.00	0	1.00	65,110	1.00	65,110	
administrator i	.00	50,819	.00	0	.00	0	
hr analyst adv/lead budget&mgmt	.00	71,050	.00	0	.00	0	
hr analyst iii dbm	3.00	0	2.00	103,537	2.00	103,537	
hr officer i	.00	0	1.00	62,179	1.00	62,179	
personnel officer iii	.00	57,056	.00	0	.00	0	
admin officer ii	1.00	244	1.00	58,276	1.00	58,276	
personnel officer i	.00	10,573	.00	0	.00	0	
personnel specialist	.00	41,674	.00	0	.00	0	
it production control spec ii	.00	39,221	.00	0	.00	0	
personnel associate iii	2.00	141,372	2.00	103,392	2.00	103,392	
personnel associate ii	1.00	0	1.00	45,507	1.00	45,507	
exec assoc i	1.00	0	.00	0	.00	0	
admin aide	1.00	38,815	1.00	42,301	1.00	42,301	
TOTAL fl0a0204*	18.00	572,219	24.50	1,629,041	24.50	1,629,041	
fl0a0206 Division of Classification and Salary							
prgm mgr senior ii	1.00	0	1.00	95,840	1.00	95,840	
prgm mgr senior i	.00	91,181	.00	0	.00	0	
designated admin mgr iv	.00	0	1.00	90,827	1.00	90,827	
hr administrator iv	1.00	0	1.00	95,380	1.00	95,380	
hr administrator iii	4.00	0	4.00	341,079	4.00	341,079	
administrator iv	.00	147,542	.00	0	.00	0	
administrator iii	.00	0	1.00	49,899	1.00	49,899	
hr analyst sr dbm	5.90	0	5.50	347,663	5.50	347,663	
hr analyst iv dbm	.60	0	2.00	117,096	2.00	117,096	
hr analyst supv budget & mgmt	.00	210,013	.00	0	.00	0	
hr officer ii	2.00	0	.00	0	.00	0	
hr analyst adv/lead budget&mgmt	.00	257,406	.00	0	.00	0	
personnel administrator i	.00	15,870	.00	0	.00	0	
hr analyst iii dbm	2.00	0	1.00	51,452	1.00	51,452	
hr analyst budget & mgmt	.00	138,277	.00	0	.00	0	
hr analyst ii dbm	2.00	0	6.00	285,429	6.00	285,429	
personnel officer ii	.00	177,679	.00	0	.00	0	
hr analyst i dbm	5.00	0	1.00	36,557	1.00	36,557	
personnel officer i	.00	136,006	.00	0	.00	0	
admin spec iii	1.00	35,182	1.00	52,183	1.00	52,183	
personnel specialist	.00	76,183	.00	0	.00	0	

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admin spec ii	.00	13,819	.00	0	.00	0	
personnel specialist trainee	.00	12,069	.00	0	.00	0	
TOTAL f10a0206*	24.50	1,311,227	24.50	1,563,405	24.50	1,563,405	
f10a0207 Division of Recruitment and Examination							
prgm mgr senior ii	1.00	0	1.00	105,401	1.00	105,401	
prgm mgr senior i	.00	89,478	.00	0	.00	0	
hr administrator iii	1.00	0	1.00	76,834	1.00	76,834	
administrator iv	.00	106,414	.00	0	.00	0	
hr analyst sr dbm	7.00	0	7.00	487,690	7.00	487,690	
hr analyst iv dbm	1.00	0	2.00	131,346	2.00	131,346	
hr analyst supv budget & mgmt	.00	146,420	.00	0	.00	0	
hr officer ii	.00	0	1.00	59,202	1.00	59,202	
hr analyst adv/lead budget&mgmt	.00	279,057	.00	0	.00	0	
hr analyst iii dbm	2.00	0	1.00	50,506	1.00	50,506	
hr analyst budget & mgmt	.00	180,722	.00	0	.00	0	
hr analyst ii dbm	1.00	0	1.00	38,880	1.00	38,880	
admin officer ii	.00	-2,185	.00	0	.00	0	
personnel officer ii	.00	60,897	.00	0	.00	0	
hr analyst i dbm	1.00	0	.00	0	.00	0	
personnel officer i	.00	48,007	.00	0	.00	0	
personnel specialist	.00	-2,071	.00	0	.00	0	
admin spec ii	.00	0	1.00	32,364	1.00	32,364	
personnel associate iii	.00	53,985	.00	0	.00	0	
personnel associate ii	.00	26,110	.00	0	.00	0	
personnel associate i	.00	-1,496	.00	0	.00	0	
TOTAL f10a0207*	14.00	985,338	15.00	982,223	15.00	982,223	
TOTAL f10a02 **	113.50	5,998,148	127.00	7,849,957	127.00	7,849,957	
f10a05 Office of Budget Analysis							
f10a0501 Budget Analysis and Formulation							
exec viii	1.00	134,434	1.00	121,463	1.00	121,463	
prgm mgr senior iv	.00	117,230	.00	0	.00	0	
prgm mgr senior iii	1.00	112,167	1.00	126,186	1.00	126,186	
prgm mgr senior ii	2.00	99,106	2.00	231,960	2.00	231,960	
prgm mgr senior i	.00	61,119	.00	0	.00	0	
prgm mgr iii	1.00	11,831	1.00	97,203	1.00	97,203	
administrator v	.00	64,488	.00	0	.00	0	
administrator iii	1.00	23,873	1.00	77,078	1.00	77,078	
supv budget examiner	5.00	232,936	4.00	327,074	4.00	327,074	
budget analyst iv operating	1.00	174,322	2.00	135,083	2.00	135,083	
prgm analyst supv bdgt mgmt	.00	88,272	.00	0	.00	0	
budget analyst iii operating	5.00	325,152	9.00	587,065	9.00	587,065	

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it systems technical spec	1.00	0	1.00	82,247	1.00	82,247	
budget analyst ii operating	6.00	136,428	.00	0	.00	0	
budget analyst i operating	.00	41,420	2.00	82,716	2.00	82,716	
exec assoc i	1.00	41,085	1.00	46,560	1.00	46,560	
TOTAL f10a0501*	25.00	1,663,863	25.00	1,914,635	25.00	1,914,635	
f10a06 Office of Capital Budgeting							
f10a0601 Capital Budget Analysis and Formulation							
exec vii	1.00	112,144	1.00	132,569	1.00	132,569	
prgm mgr senior ii	1.00	106,909	1.00	118,197	1.00	118,197	
obs-budget analyst lead,capital	1.00	78,151	1.00	91,835	1.00	91,835	
budget analyst lead, capital p	.00	65,417	.00	0	.00	0	
budget analyst iii, capital pro	1.00	65,837	2.00	141,640	2.00	141,640	
budget analyst ii capital progr	5.00	105,526	4.00	226,651	4.00	226,651	
exec assoc i	1.00	47,519	1.00	41,774	1.00	41,774	
TOTAL f10a0601*	10.00	581,503	10.00	752,666	10.00	752,666	
f50b04 Office of Information Technology							
f50b0401 State Chief of Information Technology							
prgm mgr senior iv	.00	0	1.00	83,836	1.00	124,789	
principal counsel	1.00	111,928	1.00	123,792	1.00	123,792	
asst attorney general viii	1.00	0	1.00	111,612	1.00	111,612	
designated admin mgr senior ii	.00	0	1.00	115,959	1.00	115,959	
designated admin mgr senior i	.00	0	1.00	100,660	1.00	100,660	
prgm mgr senior i	2.00	198,168	2.00	219,364	2.00	219,364	
it asst director iii	1.00	0	1.00	97,988	1.00	97,988	
asst attorney general vi	1.00	87,313	.00	0	.00	0	
fiscal services admin iii	1.00	67,910	1.00	73,946	1.00	73,946	
administrator iv	.00	0	1.00	53,193	1.00	53,193	
administrator iv	1.00	0	1.00	74,779	1.00	74,779	
prgm mgr i	1.00	0	1.00	80,715	1.00	80,715	
administrator iii	1.00	64,896	1.00	71,399	1.00	71,399	
dep secy dept information tech	1.00	0	1.00	153,532	1.00	153,532	
exec aide ix	.00	0	1.00	153,532	1.00	153,532	
exec viii	1.00	0	1.00	139,310	1.00	139,310	
secy dept information technolo	1.00	166,832	1.00	167,433	1.00	167,433	
asst attorney general v	.00	0	2.00	158,093	2.00	158,093	
it systems technical spec	2.00	0	2.00	145,333	2.00	145,333	
accountant supervisor ii	1.00	0	1.00	57,929	1.00	57,929	
database specialist ii	.00	0	1.00	68,723	1.00	68,723	
fiscal services admin i	1.00	53,414	1.00	68,723	1.00	68,723	
it programmer analyst lead/adv	1.00	0	1.00	68,723	1.00	68,723	
procurement analyst ii bdgt	1.00	0	.00	0	.00	0	

PERSONNEL DETAIL

Budgetary, Personnel and Information Technology

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
administrator ii	.00	0	1.00	58,548	1.00	58,548	
administrator ii	1.00	0	1.00	46,857	1.00	46,857	
it functional analyst lead	.00	0	1.00	65,625	1.00	65,625	
accountant advanced	.00	0	1.00	44,017	1.00	47,333	
accountant ii	1.00	46,451	1.00	49,583	1.00	49,583	
admin officer i	2.00	74,455	2.00	96,760	2.00	96,760	
exec assoc iii	1.00	0	1.00	56,374	1.00	56,374	
exec assoc iii	.00	0	1.00	42,880	1.00	42,880	
TOTAL f50b0401*	24.00	871,367	34.00	2,849,218	34.00	2,893,487	
f50b0402 Enterprise Information Systems							
prgm mgr senior iii	.00	0	1.00	106,240	1.00	106,240	
it asst director iv	1.00	101,932	1.00	68,959	1.00	68,959	
it asst director iii	.00	168,085	.00	0	.00	0	
prgm mgr iv	1.00	0	.00	0	.00	0	
it asst director ii	2.00	87,920	1.00	60,543	1.00	93,590	
administrator v	2.00	70,825	2.00	166,051	2.00	166,051	
it asst director i	2.00	160,424	1.00	72,546	1.00	72,546	
database specialist manager	1.00	78,109	.00	0	.00	0	
it technical support spec mana	1.00	82,614	.00	0	.00	0	
exec asst iii exec dept	1.00	93,944	1.00	100,848	1.00	100,848	
computer network spec mgr	1.00	0	1.00	56,743	2.00	142,830	
administrator iv	.00	0	.00	0	1.00	65,416	
computer network spec supr	1.00	77,500	2.00	145,497	3.00	212,174	
database specialist supervisor	1.00	77,500	.00	0	1.00	53,193	
it systems technical spec	3.00	222,239	2.00	150,817	3.00	204,010	
computer network spec lead	3.00	64,914	2.00	113,725	3.00	163,624	
database specialist ii	.00	0	.00	0	1.00	49,899	
it functional analyst supervis	1.00	0	1.00	75,617	1.00	75,617	
it programmer analyst lead/adv	.00	0	.00	0	1.00	49,899	
database specialist ii	1.00	62,479	.00	0	.00	0	
it quality assurance spec	1.00	69,714	.00	0	.00	0	
it technical support spec ii	2.00	126,146	.00	0	.00	0	
administrator ii	.00	0	1.00	46,857	1.00	46,857	
computer network spec ii	7.00	220,350	5.00	311,260	9.00	539,382	
administrator ii	1.00	18,236	.00	0	1.00	46,857	
it functional analyst lead	1.00	0	.00	0	.00	0	
it staff specialist	1.00	58,606	.00	0	.00	0	
computer network spec i	1.00	66,318	1.00	49,088	1.00	49,088	
it functional analyst ii	1.00	232,865	1.00	66,363	3.00	178,019	
webmaster i	1.00	0	.00	0	.00	0	
computer info services spec ii	.00	0	.00	0	2.00	92,810	
it functional analyst i	1.00	0	.00	0	1.00	41,358	
admin officer i	1.00	0	.00	0	.00	0	
it programmer	.00	0	.00	0	.60	36,557	

PERSONNEL DETAIL

Budgetary, Personnel and Information Technology

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
computer operator ii	.00	0	.00	0	2.00	68,780	
TOTAL f50b0402*	39.00	2,140,720	23.00	1,591,154	43.60	2,724,604	
f50b0403 Application Systems Management							
state cyber security director	1.00	0	.00	0	.00	0	
prgm mgr senior iv	.00	0	1.00	83,836	1.00	83,836	
prgm mgr senior iii	.00	0	1.00	78,595	1.00	114,671	
it asst director iii	1.00	0	1.00	103,743	1.00	103,743	
it asst director ii	2.00	76,129	3.00	251,336	3.00	251,336	
database specialist manager	.00	0	1.00	86,087	1.00	86,087	
it programmer analyst manager	3.00	233,329	2.00	154,073	2.00	154,073	
it technical support spec mana	.00	0	1.00	91,107	1.00	91,107	
computer network spec mgr	1.00	0	.00	0	.00	0	
database specialist supervisor	.00	0	1.00	85,401	1.00	85,401	
it programmer analyst supervis	3.00	77,500	3.00	242,340	3.00	242,340	
it systems technical spec	.00	0	1.00	74,779	1.00	74,779	
it programmer analyst lead/adv	4.00	371,334	4.00	276,218	4.00	276,218	
it technical support spec ii	.00	0	2.00	138,772	2.00	138,772	
database specialist ii	1.00	69,974	.00	0	.00	0	
it functional analyst supervis	1.00	68,407	.00	0	.00	0	
it programmer analyst ii	7.00	315,718	7.00	435,471	7.00	435,471	
it functional analyst lead	.00	64,283	.00	0	.00	0	
it functional analyst ii	1.00	83,021	1.00	59,202	1.00	59,202	
TOTAL f50b0403*	25.00	1,359,695	29.00	2,160,960	29.00	2,197,036	
f50b0404 Networks Division							
prgm mgr senior iv	1.00	124,101	.00	0	.00	0	
prgm mgr senior ii	1.00	0	1.00	73,612	1.00	73,612	
prgm mgr senior i	1.00	0	2.00	213,324	2.00	213,324	
it asst director iv	.00	17,914	.00	0	.00	0	
it asst director ii	1.00	81,415	1.00	60,543	1.00	60,543	
prgm mgr iii	1.00	83,286	1.00	91,835	1.00	91,835	
administrator iv	2.00	0	.00	0	.00	0	
administrator iii	.00	64,879	.00	0	.00	0	
computer network spec mgr	1.00	78,109	2.00	142,830	2.00	142,830	
prgm analyst sr bdgt mgmt	1.00	82,306	1.00	91,107	1.00	91,107	
it systems technical spec supe	.00	0	1.00	56,743	1.00	56,743	
it systems technical spec	1.00	0	1.00	77,699	1.00	77,699	
computer network spec lead	1.00	73,790	1.00	80,078	1.00	80,078	
administrator ii	3.00	33,242	4.00	238,448	4.00	238,448	
procurement analyst i bdgt m	.00	0	1.00	46,857	1.00	46,857	
computer network spec ii	.00	70,749	.00	0	.00	0	
it programmer analyst ii	1.00	0	.00	0	.00	0	

PERSONNEL DETAIL

Budgetary, Personnel and Information Technology

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
admin officer iii	1.00	0	1.00	46,857	1.00	46,857	
agency procurement spec ii	1.00	53,747	1.00	58,736	1.00	58,736	
admin officer iii	.00	24,388	.00	0	.00	0	
TOTAL f50b0404*	17.00	787,926	18.00	1,278,669	18.00	1,278,669	
f50b0405 Strategic Planning							
prgm mgr senior iv	1.00	123,869	.00	0	.00	0	
it asst director iv	1.00	0	1.00	102,595	1.00	102,595	
it asst director iii	1.00	75,364	1.00	99,869	1.00	99,869	
prgm mgr iv	.00	0	1.00	103,743	1.00	103,743	
it asst director ii	1.00	86,125	1.00	49,899	1.00	49,899	
administrator v	2.00	132,103	1.00	86,087	1.00	86,087	
administrator v	1.00	78,130	1.00	86,087	1.00	86,087	
it asst director i	.00	51,086	.00	0	.00	0	
administrator iii	1.00	126,160	.00	0	.00	0	
asst attorney general v	1.00	67,547	.00	0	.00	0	
procurement analyst iii bdgt	.00	0	1.00	73,946	1.00	73,946	
procurement analyst ii bdgt	2.00	20,780	4.00	256,007	4.00	256,007	
procurement analyst i bdgt m	1.00	0	.00	0	.00	0	
TOTAL f50b0405*	12.00	761,164	11.00	858,233	11.00	858,233	
f50b0407 Web Systems							
exec viii	.00	109,328	.00	0	.00	0	
it asst director iv	1.00	91,011	1.00	98,766	1.00	98,766	
prgm mgr iii	1.00	0	1.00	83,553	1.00	83,553	
it asst director i	1.00	84,469	1.00	56,743	1.00	56,743	
it programmer analyst supervis	1.00	0	1.00	83,811	1.00	83,811	
it technical support spec supe	1.00	0	1.00	70,607	1.00	70,607	
webmaster supr	1.00	0	1.00	67,963	1.00	67,963	
it programmer analyst lead/adv	1.00	64,879	1.00	71,399	1.00	71,399	
it functional analyst lead	1.00	61,874	1.00	68,175	1.00	68,175	
it programmer analyst ii	1.00	59,953	1.00	56,374	1.00	56,374	
webmaster ii	3.00	66,846	4.00	231,775	4.00	231,775	
webmaster i	2.00	16,787	1.00	54,884	1.00	54,884	
TOTAL f50b0407*	14.00	555,147	14.00	944,050	14.00	944,050	
f50b0409 Telecommunications Access of Maryland							
prgm mgr senior i	.00	0	1.00	93,299	1.00	93,299	
prgm mgr iii	1.00	74,582	.00	0	.00	0	
administrator iii	.00	0	1.00	49,899	1.00	49,899	
administrator i	1.00	59,017	1.00	71,399	1.00	71,399	

PERSONNEL DETAIL

Budgetary, Personnel and Information Technology

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
administrator i	1.00	98,425	.00	0	.00	0	
agency procurement spec ii	.00	45,477	.00	0	.00	0	
admin officer i	1.00	0	1.00	45,366	1.00	45,366	
admin spec iii	1.00	6,858	1.00	38,258	1.00	38,258	
TOTAL f50b0409*	5.00	284,359	5.00	298,221	5.00	298,221	
TOTAL f50b04 **	136.00	6,760,378	134.00	9,980,505	154.60	11,194,300	

PERSONNEL DETAIL

Executive and Administrative Control

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol	
d05e01 Board of Public Works								
d05e0101 Administration Office								
prgm mgr senior iii	1.00	112,167	1.00	123,792	1.00	123,792		
administrative mgr senior ii	1.00	106,909	1.00	73,612	1.00	73,612		
administrative mgr senior i	1.00	92,914	1.00	102,595	1.00	102,595		
administrator iii	1.00	66,628	1.00	63,678	1.00	63,678		
administrator i	1.00	61,393	1.00	66,363	1.00	66,363		
admin officer ii	1.00	28,259	1.00	46,560	1.00	46,560		
admin spec iii	.00	24,562	.00	0	.00	0		
admin spec ii	1.00	0	1.00	45,507	1.00	45,507		
admin spec i	.00	3,186	.00	0	.00	0		
TOTAL d05e0101*	7.00	496,018	7.00	522,107	7.00	522,107		
d05e0105 Wetlands Administration								
administrator vi	1.00	88,084	1.00	88,424	1.00	88,424		
admin spec ii	1.00	44,001	1.00	48,086	1.00	48,086		
TOTAL d05e0105*	2.00	132,085	2.00	136,510	2.00	136,510		
TOTAL d05e01 **	9.00	628,103	9.00	658,617	9.00	658,617		
d10a01 Executive Department - Governor								
d10a0101 General Executive Direction and Control								
executive senior	1.00	151,689	1.00	175,049	1.00	175,049		
governor state of maryland	1.00	150,014	1.00	172,500	1.00	172,500		
exec aide xi	2.00	298,987	2.00	326,243	2.00	326,243		
lieutenant governor	1.00	125,011	1.00	143,500	1.00	143,500		
exec aide x	4.00	725,557	4.00	606,574	4.00	606,574		
exec aide ix	4.00	414,094	4.00	548,724	4.00	548,724		
exec aide viii	1.00	120,115	1.00	120,000	1.00	120,000		
exec viii	.00	0	1.00	122,500	1.00	122,500		
exec vi	1.00	0	.00	0	.00	0		
exec aide vii	9.00	730,846	9.00	925,869	9.00	925,869		
exec aide vi	2.00	289,335	2.00	234,165	2.00	234,165		
exec aide v	5.00	206,558	4.00	362,584	3.00	263,035		
exec aide iv	4.60	131,234	4.60	417,194	4.00	375,819		
administrator vii	2.00	173,125	2.00	179,454	2.00	179,454		
exec aide iii	1.00	151,403	1.00	89,122	1.00	89,122		
administrator vi	1.00	91,371	1.00	60,543	.00	0		
exec aide ii	1.00	38,597	1.00	75,982	1.00	75,982		
administrator v	5.00	400,238	2.00	135,789	2.00	135,789		
exec aide i	2.00	118,419	2.00	122,894	2.00	122,894		
designated admin mgr i	1.00	65,392	1.00	50,915	1.00	50,915		
administrator iii	.00	0	1.00	72,546	1.00	72,546		
administrator iii	2.00	61,199	2.00	112,373	2.00	112,373		
administrator iii	1.00	120,029	3.00	194,801	3.00	194,801		
exec asst i exec dept	3.00	268,612	3.00	232,586	3.00	232,586		
administrator i	2.00	12,969	1.00	65,110	1.00	65,110		

PERSONNEL DETAIL

Executive and Administrative Control

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
administrator iv	3.00	141,354	3.00	237,676	3.00	237,676	
administrator ii	4.00	292,343	5.00	325,634	5.00	325,634	
spec asst iii exec dept	5.50	502,665	5.50	325,369	5.50	325,369	
admin officer iii	7.00	273,292	7.00	350,323	7.00	350,323	
admin officer ii	.00	5,100	.00	0	.00	0	
spec asst ii exec dept	7.00	343,065	9.00	400,001	8.00	349,881	
admin officer i	.00	37,389	.00	0	.00	0	
admin aide iii exec dept	3.00	140,642	2.00	93,529	2.00	93,529	
exec assoc i	1.00	0	1.00	50,120	1.00	50,120	
admin aide i exec dept	1.00	39,927	1.00	43,541	1.00	43,541	
TOTAL d10a0101*	88.10	6,620,571	88.10	7,373,210	84.50	7,121,623	
TOTAL d10a01 **	88.10	6,620,571	88.10	7,373,210	84.50	7,121,623	
d11a04 Office of the Deaf and Hard of Hearing							
d11a0401 Executive Direction							
exec aide iv	1.00	98,328	.00	0	.00	0	
exec aide ii	.00	43,548	.00	0	.00	0	
exec asst i exec dept	1.00	15,298	1.00	57,929	1.00	57,929	
spec asst ii exec dept	1.00	10,421	1.00	43,307	1.00	43,307	
clerk iv exec dept	.00	15,678	.00	0	.00	0	
exec aide vi	.00	0	1.00	108,286	1.00	108,286	
TOTAL d11a0401*	3.00	183,273	3.00	209,522	3.00	209,522	
TOTAL d11a04 **	3.00	183,273	3.00	209,522	3.00	209,522	
d12a02 Department of Disabilities							
d12a0201 General Administration							
secy dept disabilities	1.00	122,329	1.00	137,770	1.00	137,770	
dep secy dept disabilities	1.00	96,115	1.00	105,401	1.00	105,401	
administrator vi	1.00	86,447	1.00	95,380	1.00	95,380	
designated admin mgr iii	1.00	0	1.00	90,112	1.00	90,112	
prgm mgr iii	2.00	146,506	1.00	88,424	1.00	88,424	
prgm mgr ii	.00	0	1.00	61,172	1.00	61,172	
designated admin mgr ii	1.00	81,083	1.00	79,835	1.00	79,835	
administrator iv	1.00	56,141	1.00	71,972	1.00	71,972	
designated admin mgr i	.00	71,879	.00	0	.00	0	
prgm mgr i	1.00	0	1.00	83,811	1.00	83,811	
administrator iii	.00	0	1.80	126,536	1.80	126,536	
administrator iii	2.80	179,317	.80	61,662	.80	61,662	
prgm mgr iv	.00	0	.00	0	1.00	49,899	
administrator iv	2.00	180,473	2.00	151,177	2.00	151,177	
administrator ii	.00	0	2.00	111,218	2.00	111,218	
administrator ii	1.00	66,080	1.00	61,983	1.00	61,983	
administrator i	3.00	161,688	3.00	182,677	3.00	182,677	
administrator i	2.00	61,507	2.00	126,841	2.00	126,841	
admin officer i	1.00	48,912	1.00	48,825	1.00	48,825	
admin spec i	2.00	0	.00	0	.00	0	

PERSONNEL DETAIL

Executive and Administrative Control

	FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
	exec assoc iii	1.00	51,227	1.00	57,451	1.00	57,451	
	office secy ii	1.00	38,930	1.00	42,429	1.00	42,429	
	office secy i	1.00	27,643	1.00	29,998	1.00	29,998	
	TOTAL d12a0201*	25.80	1,476,277	25.60	1,814,674	26.60	1,864,573	
d13a13 Maryland Energy Administration								
d13a1301 General Administration								
	exec aide viii	1.00	129,332	1.00	138,631	1.00	138,631	
	asst attorney general viii	1.00	110,869	1.00	107,429	1.00	107,429	
	exec aide v	5.00	689,256	5.00	528,664	5.00	528,664	
	asst attorney general vi	2.00	169,141	3.00	281,793	3.00	281,793	
	exec aide iii	1.00	0	1.00	97,988	1.00	97,988	
	administrator v	2.00	388,130	1.00	86,087	1.00	86,087	
	exec aide i	1.00	128,236	1.00	79,835	1.00	79,835	
	administrator iii	2.00	76,762	2.00	126,298	2.00	126,298	
	asst attorney general iv	1.00	0	.00	0	.00	0	
	administrator iv	6.00	0	7.00	555,888	7.00	555,888	
	administrator ii	.00	44,653	.00	0	.00	0	
	administrator ii	7.00	130,636	7.00	417,314	6.00	370,457	
	spec asst iii exec dept	.00	93,718	.00	0	.00	0	
	admin officer iii	1.00	82,648	1.00	57,633	1.00	57,633	
	admin officer ii	1.00	53,022	1.00	50,120	.00	0	
	spec asst ii exec dept	1.00	53,331	1.00	58,276	1.00	58,276	
	TOTAL d13a1301*	32.00	2,149,734	32.00	2,585,956	30.00	2,488,979	
d15a05 Executive Dept-Boards, Commissions and Offices								
d15a0503 Office of Minority Affairs								
	exec aide ix	1.00	128,851	1.00	131,571	1.00	131,571	
	exec aide v	1.00	109,016	1.00	95,840	1.00	95,840	
	exec aide iv	1.00	96,308	1.00	106,581	1.00	106,581	
	administrative mgr iv	1.00	0	1.00	64,608	1.00	64,608	
	administrator vii	1.00	85,347	1.00	87,455	1.00	87,455	
	exec aide iii	.00	79,376	.00	0	.00	0	
	administrator v	1.00	149,198	1.00	76,834	1.00	76,834	
	administrator iii	1.00	0	1.00	71,399	1.00	71,399	
	exec asst i exec dept	1.00	68,808	2.00	148,394	2.00	148,394	
	administrator iii	1.00	0	.00	0	.00	0	
	administrator i	.00	59,379	.00	0	.00	0	
	administrator ii	1.00	0	1.00	69,492	1.00	69,492	
	TOTAL d15a0503*	10.00	776,283	10.00	852,174	10.00	852,174	

PERSONNEL DETAIL

Executive and Administrative Control

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol

d15a0505	Governor's Office of Community Initiatives							
	exec aide viii	1.00	122,291	1.00	130,909	1.00	130,909	
	exec aide v	1.00	94,445	1.00	85,580	1.00	85,580	
	exec aide iv	1.00	84,304	1.00	74,387	1.00	74,387	
	exec aide iii	2.00	0	2.00	144,844	2.00	144,844	
	designated admin mgr ii	.00	70,717	.00	0	.00	0	
	exec aide i	.00	57,833	.00	0	.00	0	
	exec asst ii exec dept	1.00	68,484	1.00	79,835	1.00	79,835	
	administrator iv	1.00	72,304	1.00	79,205	1.00	79,205	
	administrator iii	2.00	58,939	2.00	111,759	2.00	111,759	
	administrator v	.00	0	1.00	65,964	1.00	65,964	
	administrator i	3.00	0	3.00	159,654	3.00	159,654	
	administrator iv	1.00	73,255	1.00	71,972	1.00	71,972	
	administrator ii	2.00	145,003	1.00	50,403	1.00	50,403	
	administrator i	.00	1,659	.00	0	.00	0	
	research preservation supv	.00	44,942	.00	0	.00	0	
	spec asst iii exec dept	3.80	160,001	3.80	211,604	3.80	211,604	
	admin officer iii	4.00	231,304	4.00	203,374	4.00	203,374	
	spec asst ii exec dept	1.00	81,951	1.00	54,884	1.00	54,884	
	spec asst i exec dept	1.00	11,289	1.00	45,023	1.00	45,023	
	admin aide iii exec dept	.00	22,414	.00	0	.00	0	
	admin aide	1.00	43,850	1.00	48,086	1.00	48,086	
	maint chief iv non-licensed	1.00	42,004	1.00	46,208	1.00	46,208	

TOTAL	d15a0505*	26.80	1,486,989	26.80	1,663,691	26.80	1,663,691	
d15a0506	State Ethics Commission							
	exec aide vi	1.00	103,930	1.00	126,186	1.00	126,186	
	exec aide v	1.00	0	1.00	113,763	1.00	113,763	
	exec aide iv	.00	96,959	1.00	84,879	1.00	84,879	
	administrator vii	.00	159,973	.00	0	.00	0	
	exec aide iii	1.00	0	.00	0	.00	0	
	exec aide ii	1.00	0	1.00	65,286	1.00	65,286	
	administrator iii	1.00	0	1.00	75,617	1.00	75,617	
	administrator ii	.00	64,368	.00	0	.00	0	
	admin officer i	1.00	0	2.00	81,450	2.00	81,450	
d15a0506	State Ethics Commission							
	admin spec iii	3.00	42,000	3.00	120,963	3.00	120,963	
	spec asst i exec dept	1.00	168,916	.00	0	.00	0	
	paralegal ii	1.50	0	1.50	61,868	1.50	61,868	

TOTAL	d15a0506*	11.50	636,146	11.50	730,012	11.50	730,012	

PERSONNEL DETAIL

Executive and Administrative Control

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol

d15a0507 Health Care Alternative Dispute Resolution Office							
exec aide iii	1.00	96,830	1.00	103,743	1.00	103,743	
spec asst iii exec dept	1.00	55,190	1.00	60,340	1.00	60,340	
spec asst i exec dept	2.80	87,744	2.80	114,905	2.80	114,905	
admin aide ii exec dept	.00	10,720	.00	0	.00	0	

TOTAL d15a0507*	4.80	250,484	4.80	278,988	4.80	278,988	
d15a0516 Governor's Office of Crime Control and Prevention							
exec aide viii	1.00	130,750	1.00	129,803	1.00	129,803	
exec aide vii	1.00	96,582	1.00	107,087	1.00	107,087	
exec aide iv	1.00	102,009	1.00	84,879	1.00	84,879	
administrator vii	1.00	184,145	1.00	79,585	1.00	79,585	
exec aide iii	1.00	43,023	1.00	92,564	1.00	92,564	
administrator vi	3.00	155,613	6.00	419,770	6.00	419,770	
exec aide ii	1.00	39,049	1.00	78,952	1.00	78,952	
administrator v	.00	106,373	.00	0	.00	0	
exec aide i	.00	85,767	.00	0	.00	0	
administrator iii	2.00	146,187	2.00	113,891	2.00	113,891	
exec asst i exec dept	1.00	64,879	1.00	71,399	1.00	71,399	
administrator i	4.00	0	4.00	204,111	4.00	204,111	
administrator iv	6.00	265,989	5.00	313,887	5.00	313,887	
administrator ii	7.00	361,901	5.00	310,826	5.00	310,826	
spec asst iii exec dept	1.00	46,037	1.00	55,931	1.00	55,931	
admin officer iii	7.00	391,056	7.00	344,781	7.00	344,781	
admin officer iii	.00	46,757	.00	0	.00	0	
spec asst ii exec dept	1.00	95,965	1.00	54,026	1.00	54,026	
admin officer ii	.00	44,116	.00	0	.00	0	

TOTAL d15a0516*	38.00	2,406,198	38.00	2,461,492	38.00	2,461,492	
d15a0522 Governor's Grants Office							
exec aide vi	1.00	113,453	1.00	114,671	1.00	114,671	
exec aide v	1.00	99,740	1.00	73,612	1.00	73,612	
administrator iii	1.00	0	1.00	77,078	1.00	77,078	
administrator ii	.00	65,737	.00	0	.00	0	

TOTAL d15a0522*	3.00	278,930	3.00	265,361	3.00	265,361	
d15a0523 State Labor Relations Board							
exec aide vi	1.00	85,940	1.00	96,600	1.00	96,600	
asst attorney general vii	1.00	47,086	1.00	80,243	1.00	80,243	
spec asst iii exec dept	1.00	44,918	1.00	50,915	1.00	50,915	

TOTAL d15a0523*	3.00	177,944	3.00	227,758	3.00	227,758	

PERSONNEL DETAIL

Executive and Administrative Control

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol

d15a0524	Board of Contract Appeals							
	chair bd of contract appeals	1.00	117,219	1.00	124,811	1.00	124,811	
	mbr bd contract appeals	2.00	210,806	2.00	225,144	2.00	225,144	
	obs-executive associate iii	1.00	61,989	1.00	68,175	1.00	68,175	
	exec assoc ii	1.00	54,530	1.00	59,861	1.00	59,861	

	TOTAL d15a0524*	5.00	444,544	5.00	477,991	5.00	477,991	
	TOTAL d15a05 **	102.10	6,457,518	102.10	6,957,467	102.10	6,957,467	
d16a06	Secretary of State							
d16a0601	Office of the Secretary of State							
	secy of state	1.00	87,508	1.00	96,500	1.00	96,500	
	exec aide v	3.00	240,783	3.00	285,719	3.00	285,719	
	exec aide iv	1.00	92,741	1.00	102,595	1.00	102,595	
	administrator vii	1.00	68,427	1.00	78,074	1.00	78,074	
	asst attorney general vi	.00	0	1.00	90,827	1.00	90,827	
	administrator iv	2.00	106,496	2.00	127,224	1.00	61,808	
	administrator ii	2.00	113,888	2.00	118,578	2.00	118,578	
	spec asst iii exec dept	2.00	114,194	2.00	125,450	2.00	125,450	
	admin officer iii	2.00	92,304	2.00	101,958	2.00	101,958	
	spec asst ii exec dept	2.00	100,334	2.00	102,215	2.00	102,215	
	admin officer i	3.00	119,405	3.00	135,856	3.00	135,856	
	admin officer i	.00	0	1.00	34,390	1.00	34,390	
	admin spec iii	1.00	30,587	1.00	36,918	1.00	36,918	
	admin aide iii exec dept	4.00	154,086	4.00	168,812	4.00	168,812	

	TOTAL d16a0601*	24.00	1,320,753	26.00	1,605,116	25.00	1,539,700	
	TOTAL d16a06 **	24.00	1,320,753	26.00	1,605,116	25.00	1,539,700	
d17b01	Historic St. Mary's City Commission							
d17b0151	Administration							
	staff positions	31.00	2,032,755	29.00	2,213,430	29.00	1,457,435	

	TOTAL d17b0151*	31.00	2,032,755	29.00	2,213,430	29.00	1,457,435	
d18a18	Governor's Office for Children							
d18a1801	Governor's Office for Children							
	exec aide viii	1.00	115,750	1.00	130,000	1.00	130,000	
	asst attorney general viii	.50	40,305	.50	45,271	.50	45,271	
	exec aide iv	1.00	89,478	1.00	80,243	1.00	80,243	
	administrator vii	3.00	248,752	3.00	279,957	3.00	279,957	
	administrator v	.00	75,409	.00	0	.00	0	
	administrator iii	5.00	147,666	5.00	297,813	5.00	297,813	
	administrator iv	2.00	60,644	2.00	137,284	2.00	137,284	
	administrator ii	.00	58,590	.00	0	.00	0	
	spec asst iii exec dept	.00	38,838	.00	0	.00	0	

PERSONNEL DETAIL

Executive and Administrative Control

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
admin officer iii	2.00	37,936	2.00	102,017	2.00	102,017	
admin officer i	1.00	2,210	1.00	36,557	.00	0	
admin aide iii exec dept	1.00	78,275	1.00	44,205	1.00	44,205	
TOTAL d18a1801*	16.50	993,853	16.50	1,153,347	15.50	1,116,790	

d25e03 Interagency Committee on School Construction

d25e0301 General Administration

exec vii	1.00	130,478	1.00	132,004	1.00	132,004	
designated admin mgr senior ii	1.00	10,839	1.00	109,499	1.00	109,499	
admin prog mgr iii	1.00	94,420	.00	0	.00	0	
prgm mgr ii	2.00	97,383	2.00	150,780	2.00	150,780	
prgm mgr i	4.00	183,763	3.00	199,353	3.00	199,353	
financial compliance auditor p	1.00	68,031	1.00	68,723	1.00	68,723	
administrator II	.00	0	1.00	46,857	.00	0	
administrator i	.00	17,605	.00	0	.00	0	
internal auditor ii	1.00	56,428	1.00	56,999	1.00	56,999	
admin officer iii	1.00	53,903	1.00	54,451	1.00	54,451	
agency budget spec ii	1.00	55,131	.00	0	.00	0	
admin officer ii	1.00	56,606	1.00	57,182	1.00	57,182	
computer info services spec i	.00	0	1.00	36,557	1.00	36,557	
admin spec iii	1.00	36,510	1.00	36,918	1.00	36,918	
services supervisor i	1.00	35,990	1.00	36,333	1.00	36,333	
exec assoc iii	1.00	53,789	1.00	54,298	1.00	54,298	
exec assoc i	.00	39,731	.00	0	.00	0	
admin aide	1.00	38,271	.00	0	.00	0	
office secy iii	1.00	31,781	1.00	32,679	1.00	32,679	
admin spec ii	.00	0	1.00	38,636	1.00	38,636	
admin prog mgr iii	.00	0	1.00	95,380	.00	0	
it asst director i	1.00	84,874	1.00	86,087	1.00	86,087	
administrator i	.00	0	1.00	53,855	1.00	53,855	
TOTAL d25e0301*	20.00	1,145,533	21.00	1,346,591	19.00	1,204,354	

d26a07 Department of Aging

d26a0701 General Administration

secy dept aging	1.00	125,598	1.00	135,048	1.00	135,048	
dep secy dept aging	1.00	94,436	1.00	99,197	1.00	99,197	
asst attorney general viii	1.00	110,217	1.00	118,197	1.00	118,197	
asst attorney general vi	1.00	97,558	1.00	103,743	1.00	103,743	
prgm mgr iv	1.00	80,530	1.00	96,144	1.00	96,144	
fiscal services admin iii	1.00	0	1.00	56,743	1.00	56,743	
hr administrator iii	1.00	0	.00	0	.00	0	
prgm mgr ii	4.00	211,914	4.00	292,399	4.00	292,399	
prgm mgr i	1.00	71,879	1.00	79,205	1.00	79,205	
administrator iii	1.00	129,834	1.00	49,899	1.00	49,899	
administrator iii	1.00	0	1.00	49,899	1.00	49,899	
personnel administrator iii	.00	67,910	.00	0	.00	0	

PERSONNEL DETAIL

Executive and Administrative Control

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
computer network spec mgr	1.00	79,582	1.00	56,743	.00	0	
accountant supervisor ii	.00	32,966	.00	0	.00	0	
database specialist ii	1.00	56,665	1.00	62,474	1.00	62,474	
hum ser admin ii	1.00	0	1.00	77,078	1.00	77,078	
nutritionist v	1.00	0	1.00	67,425	1.00	67,425	
accountant supervisor i	.00	2,212	.00	0	.00	0	
administrator ii	3.00	378,744	4.00	250,402	4.00	250,402	
computer network spec ii	1.00	56,090	1.00	60,815	.00	0	
internal auditor lead	1.00	29,721	1.00	63,171	1.00	63,171	
internal auditor officer	.00	57,500	.00	0	.00	0	
accountant advanced	2.00	90,659	2.00	104,770	2.00	104,770	
administrator i	1.00	35,118	.00	0	.00	0	
hum ser spec v	4.00	0	4.00	220,787	4.00	220,787	
nutritionist iii	.00	53,939	.00	0	.00	0	
admin officer iii	1.00	0	1.00	55,491	1.00	55,491	
hr officer i	1.00	0	.00	0	.00	0	
hum ser spec iv	3.70	0	3.70	206,907	3.70	206,907	
hum ser spec v aging	.00	204,700	.00	0	.00	0	
admin officer ii	1.00	147,759	1.00	54,026	1.00	54,026	
hum ser spec iii	1.00	0	1.00	51,051	1.00	51,051	
internal auditor i	1.00	0	1.00	52,020	1.00	52,020	
hum ser spec iv aging	.00	244,104	.00	0	.00	0	
admin officer i	1.00	0	1.00	36,557	1.00	36,557	
personnel officer i	.00	53,032	.00	0	.00	0	
admin spec iii	.00	80,357	.00	0	.00	0	
admin spec ii	4.00	195,158	4.00	151,027	4.00	151,027	
fiscal accounts technician ii	1.00	44,001	.00	0	.00	0	
exec assoc iii	1.00	58,590	1.00	46,857	1.00	46,857	
obs-executive associate ii	.00	0	1.00	46,098	1.00	46,098	
exec assoc ii	1.00	50,435	1.00	41,358	1.00	41,358	
management assoc oag	1.00	0	1.00	50,659	1.00	50,659	
management associate	1.00	50,765	1.00	39,264	1.00	39,264	
admin aide	.00	3,012	.00	0	.00	0	
office secy iii	2.00	72,694	2.00	79,745	2.00	79,745	
office clerk ii	1.00	33,314	1.00	35,530	1.00	35,530	
senior citizen aide	.00	1,043,707	.00	0	.00	0	
TOTAL d26a0701*	51.70	4,144,700	49.70	2,990,729	47.70	2,873,171	
TOTAL d26a07 **	51.70	4,144,700	49.70	2,990,729	47.70	2,873,171	

d27100 Maryland Commission on Civil Rights

d2710001 General Administration

exec dir comm on human relatns	1.00	56,328	1.00	114,865	1.00	114,865	
dep dir human relatns	1.00	103,246	1.00	82,352	1.00	82,352	
admin prog mgr iv	1.00	93,794	1.00	81,098	1.00	81,098	
it director i	1.00	58,470	.00	0	.00	0	
administrator iv	1.00	70,568	1.00	77,699	1.00	77,699	
general counsel human relation	1.00	116,051	1.00	126,186	1.00	126,186	
asst gen counsel iii human rel	2.00	54,519	2.00	139,773	2.00	139,773	

PERSONNEL DETAIL

Executive and Administrative Control

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
asst gen counsel ii human rel	.00	7,751	.00	0	.00	0	
asst gen counsel i human rel	.00	51,211	.00	0	.00	0	
civil rights officer supv	4.00	174,803	4.00	266,441	4.00	266,441	
it technical support spec ii	1.00	63,802	1.00	70,049	1.00	70,049	
administrator ii	.00	58,481	.00	0	.00	0	
civil rights officer adv/lead	6.00	318,793	5.00	324,096	5.00	324,096	
hr officer iii	.50	0	.00	0	.00	0	
civil rights officer iii	5.00	423,860	4.00	229,088	4.00	229,088	
obs-fiscal specialist iii	.50	37,010	.00	0	.00	0	
civil rights officer ii	3.00	46,271	3.00	142,408	3.00	142,408	
admin officer i	.50	12,702	1.50	73,114	1.50	54,836	
civil rights officer i	3.00	0	5.00	209,656	5.00	243,313	
admin spec iii	.00	35,251	.00	0	.00	0	
admin spec ii	1.00	16,852	1.00	44,681	1.00	44,681	
obs-admin spec i	.00	23,370	.00	0	.00	0	
exec assoc ii	1.00	29,029	1.00	50,506	1.00	50,506	
admin aide	.00	44,001	.00	0	.00	0	
office secy iii	1.00	15,161	1.00	32,679	1.00	32,679	
office secy ii	.00	15,614	.00	0	.00	0	
TOTAL d2710001*	34.50	1,926,938	33.50	2,064,691	33.50	2,080,070	
d28a03 Maryland Stadium Authority							
d28a0341 General Administration							
staff	21.20	1,910,400	19.15	1,826,748	19.15	1,826,748	
TOTAL d28a0341*	21.20	1,910,400	19.15	1,826,748	19.15	1,826,748	
d28a0344 Facilities Management							
staff	74.00	3,374,361	74.00	3,737,213	74.00	3,737,213	
TOTAL d28a0344*	74.00	3,374,361	74.00	3,737,213	74.00	3,737,213	
d28a0363 Office of Sports Marketing							
staff	2.00	176,717	2.00	184,604	2.00	184,604	
TOTAL d28a0363*	2.00	176,717	2.00	184,604	2.00	184,604	
d28a0367 Baltimore City Public School Construction Facility							
staff	9.80	764,759	13.85	1,381,877	13.85	1,381,877	
TOTAL d28a0367*	9.80	764,759	13.85	1,381,877	13.85	1,381,877	
TOTAL d28a03 **	107.00	6,226,237	109.00	7,130,442	109.00	7,130,442	

PERSONNEL DETAIL

Executive and Administrative Control

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
d38i01	State Board of Elections							
d38i0101	General Administration							
	state admin of election laws	1.00	110,122	1.00	130,059	1.00	130,059	
	prgm mgr senior ii	2.00	84,160	2.00	209,048	2.00	209,048	
	prgm mgr senior i	1.00	91,181	1.00	95,084	1.00	95,084	
	fiscal services admin iv	1.00	44,106	1.00	80,463	1.00	80,463	
	prgm mgr iii	2.00	217,736	2.00	164,016	2.00	164,016	
	it asst director i	3.00	164,525	3.00	229,158	3.00	229,158	
	fiscal services admin ii	.00	37,163	.00	0	.00	0	
	database specialist supervisor	.00	38,630	.00	0	.00	0	
	internal auditor prog super	1.00	0	1.00	57,335	1.00	57,335	
	database specialist ii	2.00	60,187	1.00	66,151	1.00	66,151	
	hr administrator i	1.00	0	1.00	64,902	1.00	64,902	
	it technical support spec ii	1.00	46,328	1.00	62,474	1.00	62,474	
	webmaster ii	1.00	51,227	1.00	57,451	1.00	57,451	
	administrator i	2.00	63,867	2.00	130,436	2.00	130,436	
	database specialist i	.00	50,169	.00	0	.00	0	
	it programmer analyst i	1.00	0	1.00	55,931	1.00	55,931	
	it technical support spec i	1.00	46,667	1.00	52,846	1.00	52,846	
	admin officer iii	1.00	104,673	1.00	57,633	1.00	57,633	
	agency procurement spec ii	.00	56,895	.00	0	.00	0	
	financial compliance auditor i	1.00	52,531	.00	0	.00	0	
	hr officer i	1.00	0	1.00	58,736	1.00	58,736	
	financial compliance auditor i	1.00	0	2.00	112,742	2.00	112,742	
	admin officer i	1.00	149,255	1.00	47,063	1.00	47,063	
	admin spec ii	.00	33,922	.00	0	.00	0	
	admin spec i	.00	2,297	.00	0	.00	0	
	computer user support spec ii	1.00	51,250	1.00	54,186	1.00	54,186	
	management associate	1.00	52,861	1.00	42,186	1.00	42,186	
	admin aide	2.00	103,783	2.00	81,152	2.00	81,152	
	office secy iii	1.00	23,732	1.00	36,333	1.00	36,333	
	office secy ii	.80	16,741	.80	27,344	.80	27,344	
	services specialist	1.00	21,300	1.00	38,061	1.00	38,061	
	office services clerk	1.00	31,580	1.00	37,774	1.00	37,774	
	it programmer analyst lead/adva	.00	0	1.00	60,147	1.00	60,147	
	TOTAL d38i0101*	32.80	1,806,888	32.80	2,108,711	32.80	2,108,711	
d38i0102	Help America Vote Act							
	prgm mgr iii	1.00	88,084	1.00	81,994	1.00	81,994	
	computer network spec supr	1.00	0	1.00	85,401	1.00	85,401	
	computer network spec lead	6.00	0	6.00	404,550	6.00	404,550	
	administrator ii	1.00	0	1.00	75,012	1.00	75,012	
	administrator i	.00	65,081	.00	0	.00	0	
	TOTAL d38i0102*	9.00	153,165	9.00	646,957	9.00	646,957	
	TOTAL d38i01 **	41.80	1,960,053	41.80	2,755,668	41.80	2,755,668	

PERSONNEL DETAIL

Executive and Administrative Control

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
	Title							
d40w01	Department of Planning							
d40w0101	Operations Division							
	secy dept planning	1.00	125,665	1.00	135,048	1.00	135,048	
	dep dir office planning	1.00	0	1.00	115,923	1.00	115,923	
	principal counsel	1.00	104,067	1.00	116,883	1.00	116,883	
	asst attorney general viii	1.00	107,137	1.00	107,429	1.00	107,429	
	asst attorney general vii	.00	3,133	.00	0	.00	0	
	it director iii	1.00	96,720	1.00	106,581	1.00	106,581	
	prgm mgr senior i	1.00	84,597	.00	0	.00	0	
	hr administrator iii	1.00	0	.00	0	.00	0	
	it programmer analyst manager	1.00	81,256	1.00	89,400	1.00	89,400	
	accountant manager iii	1.00	75,694	1.00	83,553	1.00	83,553	
	computer network spec mgr	1.00	59,889	1.00	82,901	1.00	82,901	
	computer network spec supr	1.00	53,872	1.00	64,184	1.00	64,184	
	fiscal services chief ii	1.00	70,436	1.00	77,699	1.00	77,699	
	it programmer analyst supervis	1.00	68,055	1.00	74,779	1.00	74,779	
	computer network spec lead	1.00	60,203	1.00	66,151	1.00	66,151	
	database specialist ii	1.00	62,479	1.00	68,723	1.00	68,723	
	planner iv	.00	57,500	.00	0	.00	0	
	hr officer iii	1.00	0	.00	0	.00	0	
	it functional analyst ii	1.00	52,956	1.00	58,091	1.00	58,091	
	planner iii	.00	96,993	.00	0	.00	0	
	accountant ii	.00	-209	.00	0	.00	0	
	admin officer iii	1.00	54,429	1.00	59,861	1.00	59,861	
	planner ii	.00	1,407	.00	0	.00	0	
	admin officer i	1.00	0	1.00	42,186	1.00	42,186	
	admin spec iii	1.00	46,805	2.00	99,662	2.00	99,662	
	paralegal ii	.00	46,805	.00	0	.00	0	
	paralegal ii oag	1.00	0	1.00	51,209	1.00	51,209	
	fiscal accounts technician ii	.00	33,155	.00	0	.00	0	
	exec assoc iii	1.00	0	1.00	57,451	1.00	57,451	
	management associate	1.00	50,886	1.00	55,662	1.00	55,662	
	admin aide	2.00	63,726	1.00	49,890	1.00	49,890	
	office secy ii	.00	33,804	.00	0	.00	0	
	administrator iv	.00	0	1.00	79,205	1.00	79,205	
	webmaster ii	.00	0	1.00	52,304	1.00	52,304	
	administrator i	.00	0	1.00	45,641	1.00	45,641	
	prgm mgr senior ii	.00	0	1.00	105,401	1.00	105,401	
	principal planner	.00	0	1.00	88,424	1.00	88,424	
	designated admin mgr ii	.00	0	1.00	55,796	1.00	55,796	
TOTAL d40w0101*		25.00	1,697,370	28.00	2,090,037	28.00	2,090,037	

PERSONNEL DETAIL

Executive and Administrative Control

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol

d40w0102 State Clearinghouse							
prgm mgr senior i	1.00	100,020	1.00	110,729	1.00	110,729	
designated admin mgr iv	1.00	0	.00	0	.00	0	
administrator vi	.00	83,109	.00	0	.00	0	
principal planner	2.00	0	1.00	95,380	.00	0	
designated admin mgr ii	1.00	0	.00	0	.00	0	
administrator iv	1.00	71,879	.00	0	.00	0	
administrator iii	.00	69,974	.00	0	.00	0	
planner v	1.00	139,837	2.00	164,494	2.00	164,494	
webmaster ii	1.00	53,482	.00	0	.00	0	
administrator i	1.00	61,507	.00	0	.00	0	
admin spec iii	1.00	44,331	.00	0	.00	0	
admin aide	1.00	42,377	2.00	87,891	2.00	87,891	

TOTAL d40w0102*	11.00	666,516	6.00	458,494	5.00	363,114	

d40w0103 Planning Data and Research							
prgm mgr senior ii	1.00	98,736	1.00	73,612	1.00	73,612	
prgm mgr iv	2.00	0	2.00	194,570	2.00	194,570	
prgm mgr iii	2.00	175,840	2.00	194,406	2.00	194,406	
principal planner	1.00	157,950	1.00	90,112	1.00	90,112	
prgm mgr ii	1.00	73,837	1.00	56,743	1.00	56,743	
database specialist supervisor	1.00	77,500	1.00	85,401	1.00	85,401	
it programmer analyst supervis	1.00	0	1.00	53,193	1.00	53,193	
it quality assurance spec supe	1.00	70,530	1.00	77,699	1.00	77,699	
planner v	2.00	65,017	2.00	151,003	2.00	151,003	
it programmer analyst lead/adv	2.00	141,286	2.00	155,646	2.00	155,646	
planner iv	3.00	30,702	4.00	255,333	4.00	255,333	
it programmer analyst ii	1.00	0	1.00	48,595	1.00	48,595	
it functional analyst ii	2.00	115,446	2.00	103,219	2.00	103,219	
planner iii	3.00	55,456	1.00	47,333	1.00	47,333	
planner iii	1.00	0	1.00	62,676	1.00	62,676	
admin officer iii	.00	39,344	.00	0	.00	0	
admin officer i	1.00	50,765	1.00	55,662	1.00	55,662	
cartographer ii	3.00	130,429	3.00	142,504	3.00	142,504	
admin aide	1.00	0	1.00	34,727	1.00	34,727	
planner ii	.00	0	1.00	44,457	1.00	44,457	

TOTAL d40w0103*	29.00	1,282,838	29.00	1,926,891	29.00	1,926,891	

d40w0104 Planning Coordination							
dep dir office planning	.00	115,565	.00	0	.00	0	
prgm mgr senior ii	1.00	102,985	1.00	101,463	1.00	101,463	
prgm mgr iv	2.00	277,400	2.00	192,433	2.00	192,433	
designated admin mgr iii	1.00	60,297	1.00	78,952	1.00	78,952	
prgm mgr iii	2.00	163,710	2.00	145,688	2.00	145,688	
principal planner	4.00	337,572	4.00	349,681	4.00	349,681	
prgm mgr ii	1.00	0	1.00	76,834	1.00	76,834	

PERSONNEL DETAIL

Executive and Administrative Control

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
planner v	7.00	510,662	6.00	468,151	5.00	384,340	
it programmer analyst lead/adv	.00	23,921	.00	0	.00	0	
planner iv	3.00	186,395	3.00	211,817	3.00	211,817	
administrator ii	1.00	0	.00	0	.00	0	
administrator i	.00	59,237	.00	0	.00	0	
planner iii	1.00	127,043	1.00	52,846	1.00	52,846	
planner iii	.00	53,775	.00	0	.00	0	
planner ii	.00	2,822	.00	0	.00	0	
exec assoc iii	.00	49,570	.00	0	.00	0	
admin aide	2.00	38,131	2.00	76,268	2.00	76,268	
office secy iii	.00	-77	.00	0	.00	0	
administrator iii	.00	0	1.00	74,183	1.00	74,183	
TOTAL d40w0104*	25.00	2,109,008	24.00	1,828,316	23.00	1,744,505	
d40w0107 Management Planning and Educational Outreach							
exec v	1.00	104,273	1.00	85,902	1.00	85,902	
administrative mgr senior i	1.00	0	1.00	93,299	1.00	93,299	
administrative mgr iv	.00	79,334	.00	0	.00	0	
administrative mgr ii	1.00	58,806	1.00	72,546	1.00	72,546	
administrative mgr i	1.00	77,211	1.00	85,401	1.00	85,401	
administrator iii	1.00	68,416	1.00	77,078	1.00	77,078	
archaeologist iv	1.00	71,312	1.00	78,568	1.00	78,568	
administrator ii	1.00	60,833	1.00	66,888	1.00	66,888	
agency grants spec supv	1.00	0	1.00	61,983	1.00	61,983	
administrator i	1.00	51,005	1.00	55,931	1.00	55,931	
administrator i	1.00	76,531	1.00	44,017	1.00	44,017	
agency grants spec lead	.00	49,071	.00	0	.00	0	
agency grants spec ii	1.00	0	1.00	41,358	1.00	41,358	
agency grants spec ii	.00	52,650	.00	0	.00	0	
admin aide	1.00	38,131	1.00	43,080	1.00	43,080	
office secy iii	2.00	79,314	1.00	45,994	1.00	45,994	
TOTAL d40w0107*	14.00	866,887	13.00	852,045	13.00	852,045	
d40w0108 Museum Services							
prgm mgr iii	1.00	83,264	1.00	91,835	1.00	91,835	
administrative mgr i	1.00	66,637	1.00	73,361	1.00	73,361	
administrator ii	2.00	132,199	2.00	145,792	2.00	145,792	
administrator i	1.00	59,237	1.00	65,110	1.00	65,110	
education exhibition supv	1.00	48,261	1.00	54,884	1.00	54,884	
maint supv ii	1.00	52,531	1.00	57,633	1.00	57,633	
research preservation spec l	2.00	100,195	2.00	109,942	2.00	109,942	
education exhibition spec ii	1.00	48,389	1.00	61,808	1.00	61,808	
research preservation spec i	2.00	92,587	2.00	101,316	2.00	101,316	
education exhibition spec i	1.00	73,590	1.00	43,738	1.00	43,738	
education exhibition spec i	1.00	0	1.00	44,545	1.00	44,545	
research preservation spec i	1.00	0	1.00	44,545	1.00	44,545	

PERSONNEL DETAIL

Executive and Administrative Control

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
research preservation trainee	1.00	40,950	1.00	44,681	1.00	44,681	
maint chief i	1.00	33,287	1.00	36,992	1.00	36,992	
office secy iii	1.00	36,533	1.00	39,760	1.00	39,760	
maint chief iii	1.00	47,863	1.00	52,183	1.00	52,183	
maint chief ii non lic	1.00	44,897	1.00	48,980	1.00	48,980	
park technician iv	1.00	35,268	1.00	40,792	1.00	40,792	
TOTAL d40w0108*	21.00	995,688	21.00	1,157,897	21.00	1,157,897	
d40w0109 Research Survey and Registration							
administrative mgr iii	1.00	88,084	1.00	86,769	1.00	86,769	
administrator iv	1.00	69,207	2.00	144,055	2.00	144,055	
administrator iii	1.00	0	1.00	62,474	1.00	62,474	
administrator iii	.00	53,282	.00	0	.00	0	
archaeologist iv	1.00	69,974	.00	0	.00	0	
administrator i	4.00	171,441	3.00	175,929	3.00	175,929	
research preservation supv	1.00	61,507	1.00	67,639	1.00	67,639	
admin officer iii	3.00	159,079	3.00	171,690	3.00	171,690	
archaeologist iii	1.00	57,680	1.00	63,371	1.00	63,371	
office secy iii	1.00	40,645	1.00	44,343	1.00	44,343	
TOTAL d40w0109*	14.00	770,899	13.00	816,270	13.00	816,270	
d40w0110 Preservation Services							
prgm mgr iii	1.00	0	1.00	93,590	1.00	93,590	
administrative mgr ii	.00	79,582	.00	0	.00	0	
administrator iii	2.00	71,312	2.00	148,617	2.00	148,617	
archaeologist iv	1.00	71,312	1.00	78,568	1.00	78,568	
administrator ii	1.00	116,986	1.00	63,171	1.00	63,171	
administrator i	5.00	209,181	5.00	290,806	5.00	290,806	
research preservation supv	1.00	51,005	1.00	55,931	1.00	55,931	
admin officer iii	.00	51,561	.00	0	.00	0	
office secy iii	1.00	31,244	1.00	35,068	1.00	35,068	
administrator i	.00	0	1.00	44,017	1.00	44,017	
prgm mgr senior ii	.00	23,230	.00	0	.00	0	
admin officer iii	.00	40,588	.00	0	.00	0	
TOTAL d40w0110*	12.00	746,001	13.00	809,768	13.00	809,768	
TOTAL d40w01 **	151.00	9,135,207	147.00	9,939,718	145.00	9,760,527	
d50h01 Military Department Operations and Maintenance							
d50h0101 Administrative Headquarters							
adjutant general	1.00	131,310	1.00	141,227	1.00	141,227	
designated admin mgr senior iii	1.00	110,387	1.00	119,142	1.00	119,142	
designated admin mgr senior i	1.00	89,478	1.00	98,766	1.00	98,766	
prgm mgr senior i	.00	17,648	.00	0	.00	0	
admin prog mgr iv	1.00	82,359	1.00	90,827	1.00	90,827	

PERSONNEL DETAIL

Executive and Administrative Control

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
designated admin mgr iv	1.00	81,003	1.00	64,608	1.00	64,608	
it director i	.00	0	1.00	70,409	1.00	70,409	
hr administrator iii	1.00	0	1.00	91,107	1.00	91,107	
administrator iii	3.00	125,954	2.00	132,327	2.00	132,327	
personnel administrator iii	.00	55,395	.00	0	.00	0	
fiscal services chief ii	2.00	145,835	2.00	125,165	2.00	125,165	
administrator ii	1.00	65,597	1.00	72,199	1.00	72,199	
hr officer iii	1.00	0	1.00	69,492	1.00	69,492	
administrator ii	.00	67,130	.00	0	.00	0	
computer info services spec su	1.00	55,385	.00	0	.00	0	
administrator i	1.00	55,016	1.00	60,340	1.00	60,340	
agency procurement spec ii	1.00	52,434	1.00	57,633	1.00	57,633	
computer info services spec ii	1.00	49,678	1.00	41,358	1.00	41,358	
personnel officer iii	.00	62,944	.00	0	.00	0	
admin officer ii	1.00	54,167	1.00	59,392	1.00	59,392	
inventory control specialist	1.00	46,632	1.00	51,209	1.00	51,209	
fiscal accounts technician supv	2.00	96,154	2.00	105,278	2.00	105,278	
personnel associate iii	1.00	46,805	.00	0	.00	0	
fiscal accounts technician ii	1.00	61,616	1.00	47,209	1.00	47,209	
personnel associate ii	1.00	36,802	2.00	72,423	2.00	72,423	
personnel associate i	.00	0	1.00	30,472	1.00	30,472	
obs-executive associate iii	1.00	57,500	1.00	63,171	1.00	63,171	
admin aide	.00	25,847	.00	0	.00	0	
automotive services mechanic	.00	20,944	.00	0	.00	0	
TOTAL d50h0101*	25.00	1,694,020	25.00	1,663,754	25.00	1,663,754	
d50h0102 Air Operations and Maintenance							
exec vii	1.00	115,890	1.00	119,302	1.00	119,302	
agency project engr-arch iii	1.00	51,117	1.00	57,929	1.00	57,929	
mil airport div fire chief	1.00	132,588	1.00	49,899	1.00	49,899	
mil airport fire capt tech serv	1.00	0	1.00	50,403	1.00	50,403	
mil airport firefight capt tng	1.00	60,957	1.00	61,983	1.00	61,983	
mil airport firefighter captain	3.00	196,791	3.00	197,635	3.00	197,635	
administrator i	1.00	0	1.00	58,091	1.00	58,091	
mil airport firefighter lt	3.00	192,435	3.00	161,029	3.00	161,029	
maint supv iii	.00	53,019	.00	0	.00	0	
admin officer iii	1.00	53,162	1.00	58,736	1.00	58,736	
agency budget spec ii	.00	0	1.00	41,358	1.00	41,358	
d50h0102 Air Operations and Maintenance							
envrmntl spec ii general	1.00	58,317	1.00	61,691	1.00	61,691	
mil airport firefighter ii	9.00	377,803	8.00	386,178	8.00	386,178	
mil airport firefighter i	11.00	298,129	5.00	213,656	5.00	213,656	
mil airport firefighter trainee	1.00	0	8.00	292,456	8.00	292,456	
police officer military	9.00	252,980	3.00	109,882	3.00	109,882	
exec assoc i	1.00	54,109	1.00	59,392	1.00	59,392	
admin aide	1.00	45,621	1.00	33,524	1.00	33,524	
supply officer iii	.00	0	1.00	31,061	1.00	31,061	

PERSONNEL DETAIL

Executive and Administrative Control

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
carpenter supervisor	1.00	35,619	1.00	41,228	1.00	41,228	
stationary engineer 1st grade	1.00	0	2.00	70,232	2.00	70,232	
maint chief i non lic	.00	24,020	.00	0	.00	0	
carpenter trim	1.00	36,912	1.00	40,181	1.00	40,181	
electrician	2.00	58,890	2.00	77,506	2.00	77,506	
maint mechanic senior	2.00	61,898	2.00	65,094	2.00	65,094	
maint mechanic	.00	0	1.00	25,502	1.00	25,502	
building services worker	4.00	97,882	3.00	82,441	3.00	82,441	
groundskeeper	.00	0	3.00	68,121	3.00	68,121	
TOTAL d50h0102*	57.00	2,258,139	57.00	2,514,510	57.00	2,514,510	

d50h0103 Army Operations and Maintenance

exec vii	1.00	107,215	1.00	115,923	1.00	115,923	
admin prog mgr iv	1.00	87,313	1.00	82,640	1.00	82,640	
admin prog mgr ii	.00	0	1.00	71,172	1.00	71,172	
prgm mgr i	2.00	66,637	2.00	145,333	2.00	145,333	
administrator iii	2.00	114,250	3.00	164,700	3.00	164,700	
maint engineering asst mgr	1.00	59,065	1.00	49,899	1.00	49,899	
administrator iii	1.00	131,316	.00	0	.00	0	
agency project engr-arch supv	1.00	69,286	1.00	76,834	1.00	76,834	
computer network spec supr	1.00	69,207	1.00	53,193	1.00	53,193	
administrator ii	1.00	46,097	.00	0	.00	0	
administrator i	1.00	53,889	2.00	115,133	2.00	115,133	
administrator i	1.00	66,318	.00	0	.00	0	
admin officer iii	5.00	214,676	5.00	262,213	5.00	262,213	
computer info services spec ii	2.00	102,170	2.00	109,981	2.00	109,981	
envrmntl spec ii general	1.00	8,212	1.00	53,012	1.00	53,012	
maint supv i non lic	1.00	54,009	1.00	59,392	1.00	59,392	
envrmntl compliance spec iii	1.00	27,502	1.00	50,506	1.00	50,506	
haz-mat emerg response off ii	1.00	14,084	1.00	44,901	1.00	44,901	
bldg construction insp iii	2.00	88,993	1.00	47,935	1.00	47,935	
envrmntl enforcement inspec ii	.00	40,732	.00	0	.00	0	
haz-mat emerg response off i	.00	6,732	.00	0	.00	0	
services supervisor ii	1.00	40,223	1.00	43,872	1.00	43,872	
police officer military	7.00	125,642	6.00	231,039	6.00	231,039	
building security officer ii	9.00	328,626	10.00	327,891	10.00	327,891	
exec assoc i	1.00	53,106	1.00	52,020	1.00	52,020	
admin aide	1.00	44,001	1.00	48,086	1.00	48,086	
office secy iii	1.00	34,653	1.00	30,472	1.00	30,472	
services specialist	1.00	17,644	2.00	64,763	2.00	64,763	
office services clerk	1.00	37,294	1.00	40,605	1.00	40,605	
supply officer ii	1.00	29,512	.00	0	.00	0	
maint chief iv non lic	1.00	93,956	1.00	47,063	1.00	47,063	
maint chief iii non lic	.00	0	1.00	51,209	1.00	51,209	
maint chief ii licensed	1.00	43,054	1.00	47,209	1.00	47,209	
maint chief ii non lic	1.00	44,094	1.00	48,086	1.00	48,086	
electrician senior	1.00	44,001	.00	0	.00	0	
maint chief i non lic	3.00	121,921	2.00	69,518	2.00	69,518	

PERSONNEL DETAIL

Executive and Administrative Control

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
	Title							
	refrigeration mechanic	1.00	41,227	1.00	45,160	1.00	45,160	
	stationary engineer 1st grade	.00	0	1.00	30,472	1.00	30,472	
	carpenter trim	3.00	56,087	3.00	93,465	3.00	93,465	
	electrician	2.00	70,788	2.00	76,977	2.00	76,977	
	mason plasterer	1.00	38,930	1.00	42,429	1.00	42,429	
	painter	1.00	38,930	1.00	42,429	1.00	42,429	
	plumber	2.00	64,981	3.00	104,413	3.00	104,413	
	steam fitter	1.00	38,245	1.00	41,664	1.00	41,664	
	maint mechanic	21.50	665,584	19.50	647,845	19.50	647,845	
	building services worker	12.00	340,789	12.00	331,191	6.00	194,949	
	TOTAL d50h0103*	100.50	3,840,991	98.50	4,060,645	92.50	3,924,403	
d50h0105 State Operations								
	prgm mgr ii	1.00	79,582	1.00	81,352	1.00	81,352	
	prgm mgr i	1.00	137,149	1.00	74,779	1.00	74,779	
	administrator iii	2.00	78,853	2.00	127,376	2.00	127,376	
	computer info services spec sup	1.00	0	1.00	60,815	1.00	60,815	
	mil youth counselor pgm supr	.00	0	1.00	54,298	1.00	54,298	
	administrator ii	1.00	53,755	.00	0	.00	0	
	mil youth counselor supr	1.00	44,752	1.00	53,855	1.00	53,855	
	admin officer iii	2.00	0	1.00	53,431	1.00	53,431	
	agency budget spec ii	1.00	57,573	1.00	51,452	1.00	51,452	
	computer info services spec ii	3.00	194,041	3.00	153,710	3.00	153,710	
	military youth counselor ii	6.00	79,851	5.00	234,634	5.00	234,634	
	admin officer ii	1.00	99,576	2.00	97,913	2.00	97,913	
	military youth counselor i	2.00	92,491	4.00	170,219	4.00	170,219	
	agency procurement spec i	1.00	0	1.00	45,366	1.00	45,366	
	admin officer i	1.00	925	.00	0	.00	0	
	admin spec iii	1.00	122,303	1.00	44,205	1.00	44,205	
	inventory control specialist	1.00	39,806	1.00	43,409	1.00	43,409	
	mil youth worker supv	1.00	48,912	1.00	53,598	1.00	53,598	
	computer user support spec ii	1.00	46,149	1.00	42,623	1.00	42,623	
	computer user support spec i	1.00	32,337	.00	0	.00	0	
	mil youth worker lead	5.00	49,476	5.00	203,371	5.00	203,371	
	mil youth worker ii	5.00	278,202	6.00	203,564	6.00	203,564	
	mil youth worker i	1.00	2,093	.00	0	.00	0	
	exec assoc i	1.00	50,981	.00	0	.00	0	
	management associate	.00	0	2.00	95,692	2.00	95,692	
	admin aide	2.00	84,352	2.00	88,651	2.00	88,651	
	office secy iii	1.00	36,533	.00	0	.00	0	
	office clerk ii	1.00	37,678	1.00	39,574	1.00	39,574	
	mil honor guard spec mgr	4.00	130,912	4.00	174,960	4.00	174,960	
	mil honor guard spec supv	4.00	76,759	4.00	155,681	4.00	155,681	
	mil honor guard spec ld	4.00	51,982	4.00	134,243	4.00	134,243	
	mil honor guard spec ii	12.00	110,373	12.00	386,676	12.00	386,676	
	mil honor guard spec i	.00	5,211	.00	0	.00	0	
	TOTAL d50h0105*	69.00	2,122,607	68.00	2,925,447	68.00	2,925,447	

PERSONNEL DETAIL

Executive and Administrative Control

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol

d50h0106	Maryland Emergency Management Agency							
	exec ix	1.00	0	1.00	144,401	1.00	144,401	
	exec viii	.00	142,286	.00	0	.00	0	
	prgm mgr senior ii	1.00	102,958	1.00	111,612	1.00	111,612	
	prgm mgr senior i	1.00	81,811	1.00	102,595	1.00	102,595	
	prgm mgr iv	3.00	106,989	3.00	247,178	3.00	247,178	
	principal planner	1.00	36,313	1.00	78,952	1.00	78,952	
	prgm mgr iii	1.00	157,641	.00	0	.00	0	
	prgm mgr ii	2.00	94,265	3.00	227,901	3.00	227,901	
	administrator iv	2.00	113,137	2.00	144,052	2.00	144,052	
	fiscal services admin ii	1.00	0	1.00	80,715	1.00	80,715	
	administrator iii	5.00	185,040	5.00	356,428	5.00	356,428	
	it systems technical spec supe	.00	36,348	.00	0	.00	0	
	planner v	1.00	40,686	1.00	71,972	1.00	71,972	
	it systems technical spec	.00	48,054	.00	0	.00	0	
	planner iv	5.00	200,114	5.00	317,224	5.00	317,224	
	administrator ii	12.00	788,119	12.00	725,436	12.00	725,436	
	hr officer iii	.00	0	1.00	75,012	1.00	75,012	
	computer network spec ii	.00	38,985	.00	0	.00	0	
	administrator i	.00	14,668	.00	0	.00	0	
	planner iii	.00	50,609	.00	0	.00	0	
	webmaster i	.00	38,301	.00	0	.00	0	
	agency grants spec ii	1.00	57,818	3.00	146,087	3.00	146,087	
	admin officer iii	.00	51,984	.00	0	.00	0	
	admin officer ii	3.00	116,428	3.00	160,271	3.00	160,271	
	admin officer i	3.00	68,649	3.00	144,815	3.00	144,815	
	admin spec iii	1.00	59,085	1.00	51,209	1.00	51,209	
	emergency mgmt operations off s	4.00	134,001	4.00	178,142	4.00	178,142	
	emergency mgmt operations off	8.00	243,698	8.00	332,862	8.00	332,862	
	personnel associate ii	.00	9,007	.00	0	.00	0	
	management associate	2.00	0	.00	0	.00	0	
	admin aide	1.00	38,131	1.00	41,541	1.00	41,541	
	services specialist	1.00	0	1.00	41,664	1.00	41,664	

TOTAL d50h0106*		60.00	3,055,125	61.00	3,780,069	61.00	3,780,069	
TOTAL d50h01 **		311.50	12,970,882	309.50	14,944,425	303.50	14,808,183	

d53t00	Md Institute for Emergency Medical Services Systems							
d53t0001	General Administration							
	physician administration direc	1.00	188,601	1.00	218,335	1.00	218,335	
	physician program manager ii	1.00	162,122	1.00	187,533	1.00	187,533	
	prgm mgr senior ii	2.00	191,211	2.00	211,161	2.00	211,161	
	prgm mgr senior i	1.00	94,707	1.00	104,567	1.00	104,567	
	asst attorney general vi	2.00	150,196	2.00	207,486	2.00	207,486	
	it director ii	1.00	77,866	1.00	85,817	1.00	85,817	
	prgm mgr iv	7.00	592,684	8.00	738,317	8.00	738,317	
	ems nursing pgm consult/admin	1.00	85,802	1.00	95,380	1.00	95,380	
	prgm mgr iii	3.00	190,917	3.00	277,562	3.00	277,562	
	administrator v	1.00	71,108	1.00	73,946	1.00	73,946	

PERSONNEL DETAIL

Executive and Administrative Control

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
nursing prgm conslt/admin ii	1.00	81,256	1.00	89,400	1.00	89,400	
prgm mgr ii	3.00	179,101	3.00	222,359	3.00	222,359	
admin prog mgr i	1.00	80,315	1.00	85,401	1.00	85,401	
prgm mgr i	4.00	180,082	3.00	217,521	3.00	217,521	
ems assoc regional admin	3.00	129,532	3.00	158,395	3.00	158,395	
ems exec dir	1.00	239,942	1.00	255,225	1.00	255,225	
ems systems eng	1.00	70,050	1.00	82,901	1.00	82,901	
it systems technical spec	1.00	73,826	2.00	135,440	2.00	135,440	
computer network spec lead	2.00	64,776	2.00	140,202	2.00	140,202	
database specialist ii	1.00	61,313	1.00	67,425	1.00	67,425	
ems training spec iii	2.00	160,461	2.00	113,072	2.00	113,072	
fiscal services admin i	1.00	70,076	1.00	49,899	1.00	49,899	
it programmer analyst lead/adv	1.00	63,430	1.00	49,899	1.00	49,899	
administrator ii	5.00	244,350	5.00	344,080	5.00	344,080	
computer network spec ii	1.00	41,155	1.00	59,622	1.00	59,622	
research statistician iv	1.00	0	1.00	46,857	1.00	46,857	
administrator i	2.00	65,918	2.00	103,219	2.00	103,219	
hr officer ii	1.00	0	.00	0	.00	0	
it functional analyst ii	1.00	29,192	1.00	63,880	1.00	63,880	
webmaster i	1.00	61,507	1.00	67,639	1.00	67,639	
admin officer iii	3.00	132,930	3.00	171,690	3.00	171,690	
ems training spec i	1.00	55,574	1.00	61,009	1.00	61,009	
admin officer ii	1.00	21,905	1.00	59,392	1.00	59,392	
commercial ambulance svc speci	2.00	93,724	2.00	101,171	2.00	101,171	
admin officer i	.00	50,698	.00	0	.00	0	
admin spec ii	.00	47,879	1.00	41,541	1.00	41,541	
ems systems tech ii	4.00	142,122	4.00	232,412	4.00	232,412	
ems comm oper lead	3.00	142,983	3.00	160,149	3.00	160,149	
ems comm oper ii	12.00	435,127	12.00	514,278	12.00	514,278	
ems comm oper i	4.00	107,419	4.00	157,868	4.00	157,868	
it production control spec ii	.00	39,927	.00	0	.00	0	
fiscal accounts technician ii	1.00	41,689	.00	0	.00	0	
exec assoc iii	1.00	18,258	1.00	54,298	1.00	54,298	
exec assoc i	.00	37,289	.00	0	.00	0	
admin aide	4.00	162,407	4.00	183,154	4.00	183,154	
office secy iii	4.00	153,830	4.00	171,428	4.00	171,428	
office services clerk lead	1.00	32,645	1.00	35,423	1.00	35,423	
TOTAL d53t0001*	95.00	5,417,902	95.00	6,496,353	95.00	6,496,353	

d55p00 Department of Veterans Affairs

d55p0001 Service Program

administrator v	1.00	60,369	1.00	76,834	1.00	76,834	
administrator i	1.00	48,261	1.00	53,855	1.00	53,855	
admin officer iii	1.00	58,139	1.00	53,431	1.00	53,431	
veteran benefits specialist su	2.00	107,120	2.00	118,101	2.00	118,101	
veteran benefits specialist adv	.00	0	1.00	47,425	1.00	47,425	
veteran benefits specialist ii	10.00	187,455	11.00	475,232	11.00	475,232	

PERSONNEL DETAIL

Executive and Administrative Control

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
veteran benefits specilist i	2.00	102,068	.00	0	.00	0	
office secy iii	.00	43,761	.00	0	.00	0	
office secy ii	.00	32,728	.00	0	4.00	114,808	
TOTAL d55p0001*	17.00	639,901	17.00	824,878	21.00	939,686	
d55p0002 Cemetery Program							
prgm mgr ii	1.00	55,727	1.00	71,172	1.00	71,172	
agency grants spec ii	.00	0	.00	0	1.00	41,358	
veterans cemetery supt	5.00	234,765	5.00	238,764	5.00	238,764	
admin officer i	3.00	48,444	3.00	128,316	3.00	128,316	
admin aide	1.00	44,094	1.00	48,086	1.00	48,086	
office secy ii	3.00	132,484	3.00	103,006	3.00	103,006	
motor equipment operator iii	7.00	274,111	7.00	251,969	7.00	251,999	
veterans cemetary supv	4.00	81,224	4.00	158,238	4.00	158,238	
veterans cemetary equip operat	1.00	0	1.00	27,304	1.00	27,304	
motor equipment operator ii	1.00	23,157	1.00	30,066	1.00	30,066	
veterans cemetary caretaker	13.00	331,741	13.00	374,551	13.00	374,551	
building services worker	5.00	134,449	5.00	128,889	5.00	128,889	
TOTAL d55p0002*	44.00	1,360,196	44.00	1,560,361	45.00	1,601,749	
d55p0003 Memorials and Monuments Program							
administrator i	1.00	55,394	1.00	44,017	1.00	44,017	
grounds supervisor	1.00	32,406	1.00	35,158	1.00	35,158	
building services worker	1.00	27,643	1.00	22,707	1.00	22,707	
TOTAL d55p0003*	3.00	115,443	3.00	101,882	3.00	101,882	
d55p0005 Veterans Home Program							
prgm mgr ii	1.00	67,164	1.00	73,946	1.00	73,946	
administrator i	1.00	60,359	1.00	66,363	1.00	66,363	
admin officer ii	1.00	49,293	1.00	54,026	1.00	54,026	
admin spec iii	1.00	0	1.00	45,023	1.00	45,023	
admin spec ii	1.00	33,155	1.00	37,280	1.00	37,280	
TOTAL d55p0005*	5.00	209,971	5.00	276,638	5.00	276,638	
d55p0008 Executive Direction							
secy dept veterans affairs	1.00	106,632	1.00	112,308	1.00	112,308	
exec aide vi	1.00	119,007	.00	0	.00	0	
designated admin mgr senior i	1.00	0	1.00	68,959	1.00	68,959	
admin prog mgr iv	.00	76,427	.00	0	.00	0	
designated admin mgr iv	.00	87,406	.00	0	.00	0	
admin prog mgr ii	1.00	0	1.00	82,901	1.00	82,901	
fiscal services chief i	.00	63,667	.00	0	.00	0	

PERSONNEL DETAIL

Executive and Administrative Control

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
admin officer iii	.00	0	1.00	58,736	1.00	58,736	
agency procurement spec ii	.00	0	1.00	59,861	1.00	59,861	
accountant ii	1.00	0	.00	0	.00	0	
agency grants spec ii	1.00	3,966	1.00	50,506	1.00	50,506	
fiscal accounts technician ii	1.00	0	1.00	41,541	1.00	41,541	
exec assoc iii	1.00	54,360	1.00	59,670	1.00	59,670	
fiscal accounts clerk ii	.00	34,400	.00	0	.00	0	
TOTAL d55p0008*	8.00	545,865	8.00	534,482	8.00	534,482	
d55p0011 Outreach and Advocacy							
administrator v	1.00	62,304	1.00	65,964	1.00	65,964	
administrator i	1.00	27,422	1.00	49,088	1.00	49,088	
TOTAL d55p0011*	2.00	89,726	2.00	115,052	2.00	115,052	
TOTAL d55p00 **	79.00	2,961,102	79.00	3,413,293	84.00	3,569,489	
d60a10 State Archives							
d60a1001 Archives							
state archivist	1.00	123,338	1.00	132,193	1.00	132,193	
prgm mgr senior ii	2.00	210,079	2.00	227,448	2.00	227,448	
it asst director iii	1.00	93,944	1.00	103,743	1.00	103,743	
prgm mgr iv	.00	92,188	.00	0	.00	0	
it asst director ii	1.00	86,447	1.00	95,380	1.00	95,380	
prgm mgr iii	1.00	71,653	1.00	78,952	1.00	78,952	
administrator v	2.00	152,172	2.00	167,722	2.00	167,722	
administrator iv	1.00	69,207	1.00	76,224	1.00	76,224	
computer network spec mgr	.50	39,791	.50	43,865	.50	43,865	
computer network spec supr	1.00	64,187	1.00	70,607	1.00	70,607	
database specialist supervisor	1.00	61,794	1.00	67,963	1.00	67,963	
it programmer analyst supervis	.00	44,100	.00	0	.00	0	
archivist supervisor	5.00	335,399	5.00	365,897	5.00	365,897	
database specialist ii	1.00	23,372	1.00	64,902	1.00	64,902	
it programmer analyst lead/adv	1.00	7,284	1.00	63,678	1.00	63,678	
computer network specialist i	.00	0	.00	0	1.00	49,088	
it programmer analyst i	.00	0	.00	0	1.00	49,088	
administrator ii	1.00	58,606	1.00	64,387	1.00	64,387	
computer network spec ii	1.00	59,477	1.00	65,625	1.00	65,625	
it programmer analyst ii	.00	8,474	.00	0	.00	0	
archivist ii	7.00	309,175	8.00	468,171	8.00	468,171	
webmaster i	1.00	48,465	1.00	53,855	1.00	53,855	
hr officer i	1.00	0	.00	0	.00	0	
archivist i	16.00	399,414	16.00	789,252	18.00	887,658	
personnel officer i	.00	53,106	.00	0	.00	0	
agency procurement spec trainee	1.00	21,482	.00	0	.00	0	
archivist trainee	3.00	86,611	4.00	182,147	6.00	263,240	
photographer iii	2.00	78,559	.00	0	.00	0	
fiscal accounts technician i	.00	15,182	.00	0	.00	0	

PERSONNEL DETAIL

Executive and Administrative Control

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
exec assoc iii	1.00	48,437	1.00	48,595	1.00	48,595	
obs-executive associate i	.00	47,620	.00	0	.00	0	
agency procurement spec i	.00	0	1.00	44,545	1.00	44,545	
TOTAL d60a1001*	52.50	2,709,563	51.50	3,275,151	57.50	3,552,826	
d60a1002 Artistic Property							
archivist ii	1.00	52,746	1.00	58,091	1.00	58,091	
archivist ii	1.00	54,972	1.00	44,017	1.00	44,017	
archivist i	3.00	44,128	3.00	148,741	3.00	148,741	
TOTAL d60a1002*	5.00	151,846	5.00	250,849	5.00	250,849	
TOTAL d60a10 **	57.50	2,861,409	56.50	3,526,000	62.50	3,803,675	
d70j00 Maryland Automobile Insurance Fund							
d70j0042 Insured Division							
maif employees	230.65	16,686,966	227.90	17,148,287	.00	0	
TOTAL d70j0042*	230.65	16,686,966	227.90	17,148,287	.00	0	
d70j0047 Uninsured Division							
maif employees	11.70	623,177	11.70	684,565	.00	0	
TOTAL d70j0047*	11.70	623,177	11.70	684,565	.00	0	
TOTAL d70j00 **	242.35	17,310,143	239.60	17,832,852	.00	0	
d78y01 Maryland Health Benefit Exchange							
d78y0101 Maryland Health Benefit Exchange							
accountant manager i	2.00	106,386	.00	0	.00	0	
computer network spec ii	1.00	46,857	.00	0	.00	0	
it functional analyst ii	1.00	44,017	.00	0	.00	0	
pub affairs officer ii	2.00	82,716	.00	0	.00	0	
admin aide	2.00	64,728	2.00	93,898	2.00	93,898	
agency procurement spec ii	.00	0	1.00	62,179	1.00	62,179	
hlth policy analyst ii	2.00	93,714	1.00	46,857	1.00	46,857	
hlth policy analyst i	.00	0	1.00	59,202	1.00	59,202	
database specialist ii	1.00	49,899	2.00	113,340	2.00	113,340	
database specialist ii	1.00	49,899	1.00	64,902	1.00	64,902	
it quality assurance spec	1.00	49,899	1.00	80,078	1.00	80,078	
administrator ii	2.00	93,714	3.00	194,816	3.00	194,816	
webmaster ii	1.00	46,857	1.00	61,983	1.00	61,983	
admin officer iii	3.00	124,074	3.00	149,635	3.00	149,635	
it functional analyst i	.00	0	1.00	44,457	1.00	44,457	
pub affairs officer ii	3.00	124,074	3.00	167,405	3.00	167,405	
admin officer ii	3.00	116,640	2.00	104,040	2.00	104,040	
exec ix	1.00	114,874	1.00	134,203	1.00	134,203	

PERSONNEL DETAIL

Executive and Administrative Control

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
exec viii	2.00	213,546	2.00	215,773	2.00	215,773	
administrative mgr senior iii	1.00	78,595	1.00	114,671	1.00	114,671	
administrative mgr senior ii	1.00	73,612	1.00	73,612	1.00	73,612	
prgm mgr senior ii	1.00	73,612	1.00	94,039	1.00	94,039	
fiscal services admin vi	1.00	68,959	1.00	100,660	1.00	100,660	
it asst director iv	4.00	275,836	3.00	307,363	3.00	307,363	
prgm mgr senior i	1.00	68,959	1.00	110,729	1.00	110,729	
administrative mgr iv	.00	0	1.00	87,455	1.00	87,455	
admin prog mgr i	5.00	265,965	6.00	451,143	6.00	451,143	
admin officer iii	10.00	413,580	8.00	452,288	8.00	452,288	
admin prog mgr ii	1.00	56,743	2.00	122,707	2.00	122,707	
administrative mgr ii	.00	0	1.00	77,699	1.00	77,699	
administrative mgr i	1.00	53,193	2.00	138,594	2.00	138,594	
fiscal services admin ii	1.00	53,193	1.00	76,224	1.00	76,224	
fiscal services admin i	2.00	99,798	2.00	124,948	2.00	124,948	
hr administrator ii	1.00	53,193	1.00	67,963	1.00	67,963	
executive senior	1.00	153,027	1.00	163,866	1.00	163,866	
hlth benefit exchange exec xi	1.00	133,069	2.00	338,719	2.00	338,719	
hlth benefit exchange exec x	1.00	123,618	1.00	160,742	1.00	160,742	
principal counsel	1.00	78,595	1.00	94,785	1.00	94,785	
asst attorney general vi	2.00	129,216	2.00	178,548	2.00	178,548	
administrator iii	1.00	49,899	1.00	75,617	1.00	75,617	
staff atty ii attorney genral	1.00	49,899	1.00	49,899	1.00	49,899	
exec assoc i	3.00	116,640	3.00	130,772	3.00	130,772	
TOTAL d78y0101*	69.00	3,891,095	69.00	5,185,811	69.00	5,185,811	
d79z02 Health Insurance Safety Net Programs							
d79z0201 MHIP High-Risk Pools							
mia executive v	.00	112,880	.00	0	.00	0	
mia executive i	1.00	69,620	.00	0	.00	0	
mia analyst i	.00	35,419	.00	0	.00	0	
mia executive iii	1.00	194,892	1.00	107,429	.00	0	
mia administrator iii	2.00	271,477	2.00	147,617	.00	0	
mhip executive director	1.00	129,085	1.00	167,172	.00	0	
asst attorney general viiii	1.00	83,893	.00	73,612	.00	0	wrkld
mia officer ii	1.00	14,213	1.00	46,560	.00	0	
TOTAL d79z0201*	7.00	911,479	5.00	542,390	.00	0	
d79z0202 Senior Prescription Drug Assistance Program							
mia administrator iii	1.00	0	.00	0	.00	0	
mia executive iii	1.00	0	1.00	107,429	.00	0	
TOTAL d79z0202*	2.00	0	1.00	107,429	.00	0	
TOTAL d79z02 **	9.00	911,479	6.00	649,819	.00	0	

PERSONNEL DETAIL

Executive and Administrative Control

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol	
d80z01 Insurance Administration and Regulation								
d80z0101 Administration and Operations								
mia insurance commissioner	1.00	150,616	1.00	157,386	1.00	157,386		
mia associate dep commissioner	.00	22,986	.00	0	.00	0		
mia chief actuary	1.00	124,187	1.00	145,499	1.00	145,499		
mia deputy ins comm	1.00	129,952	1.00	142,646	1.00	142,646		
div dir ofc atty general	1.00	121,560	1.00	134,749	1.00	134,749		
mia executive v	4.00	362,508	4.00	432,093	4.00	432,093		
mia executive iv	11.00	949,396	11.00	1,309,102	11.00	1,309,102		
principal counsel	1.00	0	1.00	116,883	1.00	116,883		
asst attorney general viii	.00	99,132	.00	0	.00	0		
mia executive iii	1.00	19,511	1.00	101,463	1.00	101,463		
asst attorney general vii	3.50	104,078	3.50	356,716	3.50	356,716		
mia executive ii	9.00	583,016	8.00	799,563	8.00	799,563		
asst attorney general vi	6.50	770,624	6.50	627,489	6.50	627,489		
mia executive i	4.00	200,303	6.00	491,450	6.00	491,450		
mia administrator v	11.00	548,280	11.00	905,293	11.00	905,293		
mia administrator iv	17.00	1,027,879	18.00	1,358,769	18.00	1,358,769		
mia administrator iii	12.00	561,742	12.00	881,968	12.00	881,968		
mia administrator ii	16.00	1,154,053	13.00	850,714	13.00	850,714		
computer network spec lead	.00	0	1.00	60,147	1.00	60,147		
mia administrator i	20.00	1,151,465	21.00	1,301,163	21.00	1,301,163		
mia analyst ii	35.00	1,229,262	34.00	1,855,566	34.00	1,855,566		
obs-actuary iii life and health	1.00	61,507	.00	0	.00	0		
computer info services spec ii	.00	0	1.00	65,827	1.00	65,827		
mia analyst i	47.00	2,473,722	40.00	2,096,637	40.00	2,096,637		
mia officer ii	11.00	631,410	15.00	732,802	15.00	732,802		
mia officer i	16.00	341,588	15.00	702,221	15.00	702,221		
admin spec i	.00	0	1.00	30,472	1.00	30,472		
fiscal accounts technician supv	.00	0	1.00	36,557	1.00	36,557		
mia associate vi	1.00	236,874	2.00	81,667	2.00	81,667		
mia associate v	16.00	635,967	15.00	635,990	15.00	635,990		
mia associate iv	4.00	220,688	3.00	117,236	3.00	117,236		
mia associate iii	3.00	160,526	2.00	70,856	2.00	70,856		
personnel clerk	1.00	39,629	1.00	43,209	1.00	43,209		
mia associate ii	3.00	96,793	3.00	92,542	3.00	92,542		
mia associate i	1.00	32,509	1.00	35,530	1.00	35,530		
exec assoc i	.00	0	1.00	38,880	1.00	38,880		
management associate	2.00	96,160	2.00	105,278	2.00	105,278		
admin aide	2.00	0	2.00	96,172	2.00	96,172		
legal secretary	.00	0	1.00	39,046	1.00	39,046		
office secy iii	2.00	161,272	2.00	85,646	2.00	85,646		
office secy ii	.00	0	1.00	28,702	1.00	28,702		
office secy i	.00	0	1.00	27,048	1.00	27,048		
TOTAL d80z0101*	265.00	14,499,195	265.00	17,190,977	265.00	17,190,977		

PERSONNEL DETAIL

Executive and Administrative Control

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
d90u00	Canal Place Preservation and Development Authority							
d90u0001	General Administration							
	administrator ii	1.00	65,625	1.00	65,625	1.00	65,625	
	admin officer ii	1.00	38,880	1.00	46,560	1.00	46,560	
	admin aide	.00	34,390	.00	0	.00	0	
	fiscal accounts clerk i	1.00	0	1.00	28,260	1.00	28,260	
TOTAL	d90u0001*	3.00	138,895	3.00	140,445	3.00	140,445	
d99a11	Office of Administrative Hearings							
d99a1101	General Administration							
	chf admin law judge	1.00	118,528	1.00	135,302	1.00	135,302	
	prgm mgr senior iv	2.00	219,886	2.00	252,089	2.00	252,089	
	prgm mgr senior iii	2.00	199,920	2.00	231,817	2.00	231,817	
	prgm mgr senior i	1.00	91,375	1.00	102,595	1.00	102,595	
	it director ii	1.00	0	1.00	103,743	1.00	103,743	
	it director i	.00	89,754	.00	0	.00	0	
	administrator iv	1.00	76,070	.00	0	.00	0	
	administrator iii	.50	0	.50	31,839	.50	31,839	
	administrator iii	2.50	175,494	3.50	246,669	3.50	246,669	
	admin law judge	51.00	4,759,350	52.00	5,148,835	52.00	5,148,835	
	fiscal services chief ii	1.00	76,070	1.00	83,811	1.00	83,811	
	computer network spec lead	1.00	59,065	1.00	64,902	1.00	64,902	
	hr administrator i	1.00	0	1.00	62,474	1.00	62,474	
	administrator ii	1.00	59,699	2.00	117,929	2.00	117,929	
	computer network spec ii	1.00	61,156	1.00	66,888	1.00	66,888	
	admin officer iii	3.00	154,566	3.00	169,236	3.00	169,236	
	personnel officer iii	.00	61,638	.00	0	.00	0	
	admin officer ii	1.00	0	1.00	47,425	1.00	47,425	
	admin officer ii	1.00	0	1.00	53,012	1.00	53,012	
	admin officer i	1.00	138,577	.00	0	.00	0	
	admin spec iii	2.00	88,096	2.00	96,388	2.00	96,388	
	admin spec ii	1.00	43,920	1.00	48,086	1.00	48,086	
	paralegal ii	1.00	41,343	1.00	45,023	1.00	45,023	
	management associate	3.00	136,071	4.00	182,829	4.00	182,829	
	docket clerk senior	11.00	372,922	9.00	352,315	9.00	352,315	
	office secy iii	8.00	234,353	7.00	270,759	7.00	270,759	
	docket clerk	5.00	87,870	5.00	170,394	5.00	170,394	
	fiscal accounts clerk ii	1.00	30,232	1.00	35,423	1.00	35,423	
	office services clerk	4.00	223,513	8.00	282,264	8.00	282,264	
	office clerk ii	5.00	70,130	6.00	175,407	6.00	175,407	
	administrator v	.00	0	1.00	89,400	1.00	89,400	
TOTAL	d99a1101*	114.00	7,669,598	119.00	8,666,854	119.00	8,666,854	

PERSONNEL DETAIL

Financial and Revenue Administration

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
e00a01	Office of the Comptroller							
e00a0101	Executive Direction							
	comptroller state of md	1.00	125,011	1.00	137,500	1.00	137,500	
	chf deputy comptroller	1.00	155,317	1.00	152,493	1.00	152,493	
	asst state compt vii	.00	120,776	.00	0	.00	0	
	asst attorney general viii	.00	80,615	.00	0	.00	0	
	designated admin mgr senior i	1.00	0	.00	0	.00	0	
	admin prog mgr iv	1.00	62,906	.00	0	.00	0	
	asst attorney general vi	.00	88,780	.00	0	.00	0	
	administrator v	.00	51,409	.00	0	.00	0	
	internal auditor prog super	1.00	57,545	.00	0	.00	0	
	internal auditor lead	1.00	20,090	.00	0	.00	0	
	admin officer ii	.00	50,218	.00	0	.00	0	
	internal auditor i	.00	5,313	.00	0	.00	0	
	management associate	.00	0	1.00	48,825	1.00	48,825	
	admin officer i	1.00	49,016	.00	0	.00	0	
	revenue specialist ii	1.00	50,873	.00	0	.00	0	
	office secy iii	1.00	39,927	1.00	43,541	1.00	43,541	
	office secy ii	.00	27,533	.00	0	.00	0	
	administrator v	1.00	79,455	1.00	91,107	1.00	91,107	
	administrator iii	1.00	49,704	1.00	68,723	1.00	68,723	
	administrator i	2.00	30,941	2.00	119,209	2.00	119,209	
	internal auditor ii	.50	26,699	.50	28,500	.50	28,500	
	admin officer iii	2.00	95,080	2.00	105,074	2.00	105,074	
	pub affairs officer ii	2.00	113,917	1.00	57,633	1.00	57,633	
	admin officer ii	1.00	25,090	1.00	51,051	1.00	51,051	
	designated admin mgr senior ii	1.00	106,510	2.00	215,874	2.00	215,874	
	prgm mgr senior i	.00	0	1.00	100,660	1.00	100,660	
	designated admin mgr iv	.00	0	1.00	90,827	1.00	90,827	
	designated admin mgr iii	1.00	0	1.00	67,796	1.00	67,796	
	admin prog mgr ii	1.00	0	1.00	86,087	1.00	86,087	
	admin prog mgr i	.00	76,996	1.00	66,677	1.00	66,677	
	exec aide x	1.00	155,068	1.00	165,281	1.00	165,281	
	div dir ofc atty general	1.00	102,605	1.00	113,399	1.00	113,399	
	asst attorney general vii	2.00	0	2.00	207,162	2.00	207,162	
	administrator vii	2.00	191,665	1.00	103,743	1.00	103,743	
	administrator vi	1.00	82,654	1.00	74,540	1.00	74,540	
	administrator iii	.00	0	1.00	77,078	1.00	77,078	
	administrator i	1.00	0	1.00	56,999	1.00	56,999	
	revenue administrator iv	.00	0	1.00	56,999	1.00	56,999	
	admin officer iii	2.00	109,252	2.00	119,812	2.00	119,812	
	exec assoc ii	2.00	170,504	2.00	122,040	2.00	122,040	
	admin officer ii oag	1.00	0	1.00	55,056	1.00	55,056	
	exec assoc i	1.00	42,649	2.00	103,533	2.00	103,533	
TOTAL	e00a0101*	35.50	2,444,118	35.50	2,787,219	35.50	2,787,219	

PERSONNEL DETAIL

Financial and Revenue Administration

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
e00a0102	Financial and Support Services							
	asst state compt v	1.00	107,690	.00	0	.00	0	
	prgm mgr senior i	.00	29,366	.00	0	.00	0	
	fiscal services admin v	.00	87,127	.00	0	.00	0	
	hr administrator iii	1.00	0	.00	0	.00	0	
	accountant supervisor ii	.00	64,879	.00	0	.00	0	
	personnel administrator i	.00	0	.00	0	.00	0	
	accountant advanced	1.00	0	.00	0	.00	0	
	administrator i	.00	38,017	.00	0	.00	0	
	accountant ii	.00	15,802	.00	0	.00	0	
	personnel officer ii	.00	0	.00	0	.00	0	
	personnel officer i	.00	0	.00	0	.00	0	
	admin officer i	.00	50,577	.00	0	.00	0	
	computer operator ii	1.00	46,904	1.00	51,209	1.00	51,209	
	personnel specialist	.00	0	.00	0	.00	0	
	admin aide	1.00	30,327	1.00	34,727	1.00	34,727	
	fiscal accounts technician ii	1.00	43,631	1.00	47,209	1.00	47,209	
	personnel specialist trainee	.00	0	.00	0	.00	0	
	office secy iii	1.00	29,184	1.00	33,850	1.00	33,850	
	personnel associate i	2.00	104,589	2.50	98,172	2.50	98,172	
	fiscal accounts clerk ii	.00	9,534	1.00	28,702	1.00	28,702	
	services specialist	2.00	59,496	2.00	70,629	2.00	70,629	
	office processing clerk ii	.00	0	1.00	35,530	1.00	35,530	
	office appliance clerk ii	1.00	65,168	2.00	53,300	2.00	53,300	
	office appliance clerk i	2.00	0	1.00	22,707	1.00	22,707	
	personnel clerk	.00	3,366	.00	0	.00	0	
	management associate	.00	26,206	.00	0	.00	0	
	fiscal accounts clerk supervis	.00	45,574	.00	0	.00	0	
	office secy ii	1.00	26,201	.00	0	.00	0	
	office secy i	.00	7,013	.00	0	.00	0	
	fiscal accounts clerk i	1.00	8,452	.00	0	.00	0	
	supply officer i	.00	0	.00	0	.00	0	
	administrator ii	2.00	91,323	1.00	70,830	1.00	70,830	
	admin officer iii	1.00	89,967	1.00	55,491	1.00	55,491	
	agency procurement spec ii	1.00	42,235	1.00	47,807	1.00	47,807	
	accountant i	.00	1,895	1.00	56,108	1.00	56,108	
	admin officer ii	2.00	53,120	2.00	106,580	2.00	106,580	
	agency procurement spec i	1.00	38,153	1.00	43,738	1.00	43,738	
	prgm mgr senior iv	.00	0	1.00	134,749	1.00	134,749	
	hr director iii	1.00	0	1.00	103,413	1.00	103,413	
	fiscal services admin vi	1.00	98,142	1.00	102,595	1.00	102,595	
	hr administrator iv	.00	0	1.00	81,994	1.00	81,994	
	fiscal services admin ii	1.00	83,387	2.00	161,625	2.00	161,625	
	fiscal services admin i	1.00	83,386	2.00	132,312	2.00	132,312	
	hr administrator i	3.00	0	3.00	182,599	3.00	182,599	
	services supervisor i	1.00	37,851	1.00	41,228	1.00	41,228	

PERSONNEL DETAIL

Financial and Revenue Administration

	FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
	hr officer i	3.00	0	3.00	155,448	3.00	155,448	
	hr specialist	1.50	0	1.00	43,307	1.00	43,307	
	hr specialist trn	1.00	0	1.00	46,208	1.00	46,208	
	TOTAL e00a0102*	36.50	1,518,562	37.50	2,042,067	37.50	2,042,067	
	TOTAL e00a01 **	72.00	3,962,680	73.00	4,829,286	73.00	4,829,286	

e00a02 General Accounting Division

e00a0201 Accounting Control and Reporting

	administrator iv	.00	33,225	.00	0	.00	0	
	accountant supervisor ii	.00	34,148	.00	0	.00	0	
	accountant ii	.00	75,163	.00	0	.00	0	
	revenue administrator iii	.00	25,947	.00	0	.00	0	
	management associate	2.00	78,810	2.00	94,926	2.00	94,926	
	fiscal accounts technician ii	5.00	181,196	5.00	204,782	5.00	204,782	
	fiscal accounts technician i	1.00	72,036	1.00	35,068	1.00	35,068	
	fiscal accounts clerk ii	6.00	199,858	6.00	209,791	6.00	209,791	
	obs-executive associate i	.00	53,908	.00	0	.00	0	
	fiscal accounts clerk, lead	.00	9,271	.00	0	.00	0	
	fiscal accounts clerk i	.00	14,889	.00	0	.00	0	
	administrator v	1.00	43,797	1.00	86,087	1.00	86,087	
	computer network spec ii	1.00	0	1.00	73,593	1.00	73,593	
	administrator i	1.00	34,489	1.00	67,639	1.00	67,639	
	it functional analyst ii	1.00	54,957	1.00	56,999	1.00	56,999	
	computer info services spec ii	1.00	26,840	1.00	51,452	1.00	51,452	
	management specialist iii	1.00	49,110	1.00	54,026	1.00	54,026	
	prgm mgr senior i	2.00	191,507	2.00	190,489	2.00	190,489	
	asst state compt vii	1.00	108,925	1.00	126,231	1.00	126,231	
	it functional analyst superviso	1.00	54,806	1.00	61,301	1.00	61,301	
	fiscal accounts clerk manager	3.00	97,993	3.00	152,298	3.00	152,298	
	fiscal accounts technician supv	2.00	0	2.00	87,476	2.00	87,476	
	fiscal accounts clerk superviso	3.00	140,278	3.00	109,566	3.00	109,566	
	systems control acct manager co	1.00	77,592	1.00	85,145	1.00	85,145	
	systems control acct supervisor	3.00	141,266	2.00	138,570	2.00	138,570	
	systems control acct lead compt	.00	0	1.00	61,301	1.00	61,301	
	systems control acct ii comptro	7.00	352,898	6.00	395,183	6.00	395,183	
	systems control acct i comptrol	1.00	0	2.00	111,255	2.00	111,255	
	TOTAL e00a0201*	44.00	2,152,909	44.00	2,453,178	44.00	2,453,178	

PERSONNEL DETAIL

Financial and Revenue Administration

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol	
e00a03 Bureau of Revenue Estimates								
e00a0301 Estimating of Revenues								
asst state compt iii	.00	74,147	.00	0	.00	0		
revenue policy analyst ii	.00	39,365	.00	0	.00	0		
revenue policy analyst ii	1.00	0	.00	0	.00	0		
administrator i	.00	15,224	.00	0	.00	0		
revenue policy analyst i	.00	17,710	.00	0	.00	0		
it programmer analyst lead/adva	.00	0	2.00	131,053	2.00	131,053		
program manager senior iii	.00	0	1.00	95,840	1.00	95,840		
exec assoc i	.00	36,755	.00	0	.00	0		
it systems technical spec	.00	0	1.00	71,972	1.00	71,972		
it functional analyst ii	.00	0	1.00	47,333	1.00	47,333		
admin spec i	.00	0	1.00	39,046	1.00	39,046		
it asst director iii	.00	0	1.00	99,869	1.00	99,869		
asst state compt vii	1.00	115,832	1.00	117,764	1.00	117,764		
revenue policy analyst iii	2.00	37,771	1.00	77,699	1.00	77,699		
revenue policy analyst i	1.00	33,991	3.00	149,240	3.00	149,240		
TOTAL e00a0301*	5.00	370,795	12.00	829,816	12.00	829,816		
e00a04 Revenue Administration Division								
e00a0401 Revenue Administration								
prgm mgr senior i	1.00	0	.00	0	.00	0		
administrator iv	.00	33,761	.00	0	.00	0		
administrator iv	.00	32,611	.00	0	.00	0		
administrator ii	1.00	0	.00	0	.00	0		
computer info services spec su	.00	35,367	.00	0	.00	0		
revenue administrator v	1.00	82,074	.00	0	.00	0		
internal auditor ii	1.60	0	.00	0	.00	0		
accountant i	.00	28,734	.00	0	.00	0		
it functional analyst trainee	2.00	36,094	.00	0	.00	0		
obs-fiscal specialist i	.00	-2,294	.00	0	.00	0		
management associate	1.00	131,676	1.00	55,662	1.00	55,662		
admin aide	3.00	173,854	3.00	141,950	3.00	141,950		
fiscal accounts technician ii	4.00	207,350	4.00	157,222	4.00	157,222		
fiscal accounts clerk, lead	3.00	42,128	3.00	121,373	3.00	121,373		
fiscal accounts technician i	1.00	32,036	1.00	36,333	1.00	36,333		
office secy iii	2.00	96,077	2.00	72,060	2.00	72,060		
fiscal accounts clerk ii	14.50	499,978	14.50	520,135	14.50	520,135		
office services clerk	12.00	388,409	12.00	409,108	12.00	409,108		
fiscal accounts clerk i	2.00	9,561	3.00	76,506	3.00	76,506		
office processing clerk ii	3.00	126,869	3.00	87,930	3.00	87,930		
office clerk ii	16.00	401,220	13.00	409,267	13.00	409,267		
office clerk assistant	2.00	77,525	1.00	22,707	1.00	22,707		
office clerk i	1.00	36,669	2.00	49,795	2.00	49,795		
it production control spec sup	.00	34,863	.00	0	.00	0		
revenue specialist i	102.50	3,353,492	99.50	4,275,725	99.50	4,275,725		

PERSONNEL DETAIL

Financial and Revenue Administration

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
revenue examiner iii	12.40	460,295	11.00	416,875	11.00	416,875	
revenue examiner ii	11.00	532,303	13.00	434,876	13.00	434,876	
it production control spec ii	.00	76,659	.00	0	.00	0	
revenue examiner i	21.00	795,728	21.00	634,889	21.00	634,889	
obs-executive associate i	.00	22,174	.00	0	.00	0	
office secy ii	.00	31,986	.00	0	.00	0	
office services clerk lead	1.00	39,629	.00	0	.00	0	
office secy i	.00	18,343	.00	0	.00	0	
fiscal accounts clerk trainee	.00	761	.00	0	.00	0	
office processing clerk i	.00	29,417	.00	0	.00	0	
office processing assistant	.00	719	.00	0	.00	0	
administrator iii	2.00	62,612	2.00	148,801	2.00	148,801	
it functional analyst lead	2.00	69,779	2.00	113,825	2.00	113,825	
accountant lead	2.00	53,298	2.00	114,086	2.00	114,086	
administrator i	1.60	90,644	1.60	103,160	1.60	103,160	
it functional analyst ii	10.00	482,469	10.00	561,102	10.00	561,102	
accountant ii	7.00	376,607	7.00	370,606	7.00	370,606	
admin officer iii	1.00	61,946	1.00	65,827	1.00	65,827	
computer info services spec ii	1.00	39,467	1.00	44,457	1.00	44,457	
financial compliance auditor ii	3.00	60,531	2.00	102,090	2.00	102,090	
admin officer ii	3.00	80,959	4.00	203,496	4.00	203,496	
financial compliance auditor i	.00	96,410	1.00	47,425	1.00	47,425	
it functional analyst i	.00	12,168	2.00	120,278	2.00	120,278	
admin officer i	3.00	83,819	2.00	110,281	2.00	110,281	
admin spec iii	.00	0	1.00	44,205	1.00	44,205	
building security officer ii	1.00	41,475	1.00	37,204	1.00	37,204	
prgm mgr senior ii	1.00	100,999	1.00	111,612	1.00	111,612	
prgm mgr iv	2.00	273,837	3.00	297,947	3.00	297,947	
accountant manager iii	1.00	91,651	1.00	97,203	1.00	97,203	
designated admin mgr iii	1.00	0	2.00	158,271	2.00	158,271	
accountant manager i	2.00	80,614	2.00	122,466	2.00	122,466	
asst state compt vii	1.00	124,458	1.00	132,569	1.00	132,569	
it functional analyst superviso	4.00	224,400	4.00	251,668	4.00	251,668	
accountant supervisor i	1.00	66,801	1.00	58,548	1.00	58,548	
financial compliance auditor su	1.00	30,218	1.00	64,387	1.00	64,387	
fiscal accounts clerk manager	2.00	95,967	1.00	41,774	1.00	41,774	
fiscal accounts technician supv	1.00	48,022	1.00	52,596	1.00	52,596	
fiscal accounts clerk superviso	6.00	228,183	6.00	267,353	6.00	267,353	
office supervisor	4.00	116,526	5.00	188,941	5.00	188,941	
asst state compt iii	1.00	0	1.00	81,994	1.00	81,994	
asst state compt ii	8.00	707,875	8.00	631,986	8.00	631,986	
asst state compt i	1.00	60,939	2.00	134,791	2.00	134,791	
revenue administrator vi	7.00	510,215	7.00	494,208	7.00	494,208	
tax consultant ii	5.00	154,309	3.00	199,727	3.00	199,727	
revenue administrator iv	17.00	722,683	16.00	861,473	16.00	861,473	
tax consultant i	.00	53,914	2.00	99,948	2.00	99,948	
exec assoc ii	1.00	0	1.00	41,358	1.00	41,358	
revenue administrator iii	1.00	56,624	1.00	62,179	1.00	62,179	

PERSONNEL DETAIL

Financial and Revenue Administration

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
revenue field auditor ii	1.00	103,463	1.00	56,550	1.00	56,550	
exec assoc i	1.00	22,022	1.00	58,276	1.00	58,276	
revenue administrator ii	6.00	274,749	6.00	278,319	6.00	278,319	
revenue specialist iii	12.00	627,747	11.00	601,866	11.00	601,866	
revenue administrator i	2.00	0	3.00	126,517	3.00	126,517	
revenue specialist ii	28.00	1,447,897	26.00	1,184,619	26.00	1,184,619	
TOTAL e00a0401*	373.60	15,702,365	364.60	16,868,402	364.60	16,868,402	

e00a05 Compliance Division

e00a0501 Compliance Administration

administrator v	.00	20,012	.00	0	.00	0	
computer info services spec su	.00	65,597	.00	0	.00	0	
admin officer ii	.00	54,109	.00	0	.00	0	
management associate	3.00	149,517	3.00	130,440	3.00	130,440	
computer info services spec i	.00	23,926	.00	0	.00	0	
financial compliance auditor t	1.00	0	.00	0	.00	0	
admin aide	4.00	76,135	4.00	167,430	4.00	167,430	
fiscal accounts technician ii	2.00	88,744	2.00	87,427	2.00	87,427	
office secy iii	5.00	177,847	5.00	191,400	5.00	191,400	
fiscal accounts clerk ii	9.00	324,360	9.00	316,833	9.00	316,833	
office secy ii	3.00	51,308	3.00	101,376	3.00	101,376	
office services clerk lead	1.00	42,746	1.00	44,812	1.00	44,812	
office clerk ii	2.00	57,985	2.00	65,479	2.00	65,479	
office processing clerk ii	2.40	84,591	2.40	68,514	2.40	68,514	
revenue specialist i	103.10	3,819,624	93.00	3,996,029	93.00	3,996,029	
revenue examiner iii	25.00	859,556	24.00	833,448	24.00	833,448	
revenue examiner ii	13.00	687,595	15.00	500,539	15.00	500,539	
revenue examiner i	27.00	467,617	32.00	969,531	32.00	969,531	
obs-executive associate i	.00	54,568	.00	0	.00	0	
fiscal accounts clerk, lead	.00	39,927	.00	0	.00	0	
office clerk i	.00	1,745	.00	0	.00	0	
administrator iv	2.00	74,978	1.00	73,361	1.00	73,361	
fiscal services officer ii	1.00	64,129	1.00	70,830	1.00	70,830	
administrator i	2.00	44,918	2.00	106,701	2.00	106,701	
financial compliance auditor le	2.00	172,149	1.00	60,340	1.00	60,340	
it functional analyst ii	2.00	0	1.00	54,884	1.00	54,884	
computer info services spec ii	1.00	78,814	1.00	50,506	1.00	50,506	
financial compliance auditor ii	7.00	487,872	7.00	371,203	7.00	371,203	
it functional analyst trainee	.00	0	1.00	41,774	1.00	41,774	
obs-fiscal specialist i	1.00	53,808	1.00	59,392	1.00	59,392	
financial compliance auditor tr	1.00	0	2.00	79,178	2.00	79,178	
obs-accountant-auditor iii	1.00	47,661	1.00	34,390	1.00	34,390	
prgm mgr senior ii	1.00	102,573	1.00	113,763	1.00	113,763	
prgm mgr iv	3.00	234,412	3.00	288,685	3.00	288,685	
fiscal services admin iv	1.00	86,447	1.00	93,590	1.00	93,590	
prgm mgr iii	1.00	36,547	1.00	93,590	1.00	93,590	

PERSONNEL DETAIL

Financial and Revenue Administration

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
fiscal services admin ii	2.00	149,181	2.00	170,802	2.00	170,802	
asst state compt vii	1.00	121,930	1.00	132,569	1.00	132,569	
financial compliance auditor pr	2.00	133,662	2.00	147,291	2.00	147,291	
it functional analyst superviso	1.00	0	1.00	53,744	1.00	53,744	
financial compliance auditor su	.00	56,955	1.00	61,983	1.00	61,983	
fiscal accounts technician supv	1.00	44,502	1.00	54,619	1.00	54,619	
fiscal accounts clerk superviso	1.00	40,523	1.00	44,205	1.00	44,205	
office supervisor	1.00	89,859	1.00	50,818	1.00	50,818	
asst attorney general viiii	1.00	105,349	1.00	115,959	1.00	115,959	
asst attorney general vi	3.00	253,315	3.00	295,845	3.00	295,845	
asst state compt ii	6.00	527,478	6.00	459,083	6.00	459,083	
asst state compt i	1.00	66,637	2.00	145,333	2.00	145,333	
revenue administrator vi	10.00	654,463	10.00	637,199	10.00	637,199	
tax consultant ii	6.00	250,837	8.00	516,869	8.00	516,869	
revenue administrator v	1.00	131,194	1.00	70,830	1.00	70,830	
revenue field auditor supr	12.00	560,332	10.00	662,470	10.00	662,470	
revenue administrator iv	9.00	458,914	9.00	514,268	9.00	514,268	
revenue field auditor lead adv	28.80	1,347,308	23.80	1,447,127	23.80	1,447,127	
tax consultant i	4.00	140,887	2.00	99,948	2.00	99,948	
revenue administrator iii	2.00	34,126	3.00	139,671	3.00	139,671	
revenue field auditor ii	14.00	1,286,474	12.00	636,028	12.00	636,028	
admin officer ii oag	1.00	0	1.00	54,026	1.00	54,026	
exec assoc i	1.00	0	1.00	58,276	1.00	58,276	
revenue administrator ii	4.00	102,533	5.00	246,863	5.00	246,863	
revenue field auditor i	4.00	137,538	7.00	342,284	7.00	342,284	
revenue specialist iii	8.00	54,109	8.00	374,709	8.00	374,709	
revenue administrator i	7.00	222,695	5.00	250,947	5.00	250,947	
revenue specialist ii	28.00	1,134,332	31.00	1,463,714	31.00	1,463,714	
revenue field auditor trainee	12.00	194,001	16.00	669,079	16.00	669,079	
TOTAL e00a0501*	398.30	16,930,951	395.20	18,982,004	395.20	18,982,004	

e00a06 Field Enforcement Division

e00a0601 Field Enforcement Administration

prgm mgr senior i	1.00	0	.00	0	.00	0	
asst state compt ii	1.00	79,434	.00	0	.00	0	
admin aide	1.00	1,615	1.00	39,341	1.00	39,341	
office clerk ii	.00	0	1.00	27,304	1.00	27,304	
compliance inspector ii comptro	5.00	316,259	5.00	247,494	5.00	247,494	
compliance inspector supervisor	1.00	53,634	2.00	95,614	2.00	95,614	
revenue specialist i	5.00	215,112	8.00	352,336	8.00	352,336	
compliance inspector i comptro	3.00	44,662	.00	0	.00	0	
management associate	1.00	42,407	.00	0	.00	0	
administrator iv	1.00	70,399	1.00	77,699	1.00	77,699	
chemist advanced	1.00	0	1.00	63,171	1.00	63,171	
chemist iii	1.00	160,853	1.00	58,091	1.00	58,091	
chemist ii	1.00	0	1.00	41,358	1.00	41,358	

PERSONNEL DETAIL

Financial and Revenue Administration

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
	comp field enforcement agent	19.00	867,409	18.00	1,135,750	18.00	1,135,750	
	prgm mgr senior ii	.00	0	1.00	103,413	1.00	103,413	
	asst state compt vi	1.00	102,865	1.00	123,236	1.00	123,236	
	comp field enforcement supr	4.00	245,711	4.00	289,109	4.00	289,109	
	chemist supervisor	1.00	69,974	1.00	77,078	1.00	77,078	
	program manager iv	.00	0	1.00	92,564	1.00	92,564	
	asst state compt iii	1.00	156,310	2.00	182,014	2.00	182,014	
	revenue administrator vi	1.00	67,252	1.00	74,183	1.00	74,183	
	tax consultant ii	1.00	38,514	1.00	67,425	1.00	67,425	
	revenue administrator iv	1.00	57,056	3.00	155,963	3.00	155,963	
	administrator iii	.00	0	1.00	67,425	1.00	67,425	
	revenue administrator iii	1.00	57,802	1.00	63,371	1.00	63,371	
	revenue specialist ii	.00	0	1.00	54,619	1.00	54,619	
	administrator i	1.00	59,127	2.00	123,201	2.00	123,201	
	obs-executive associate i	2.00	95,957	2.00	103,229	2.00	103,229	
	TOTAL e00a0601*	55.00	2,802,352	61.00	3,714,988	61.00	3,714,988	
e00a09 Central Payroll Bureau								
e00a0901 Payroll Management								
	asst state compt v	1.00	107,690	1.00	114,600	1.00	114,600	
	asst state compt iii	1.00	142,938	.00	0	.00	0	
	accountant ii	.00	5,494	.00	0	.00	0	
	admin officer iii	.60	66,751	.00	0	.00	0	
	it functional analyst i	.00	55,673	.00	0	.00	0	
	central payroll clerk lead/adv	2.00	79,038	3.00	126,965	3.00	126,965	
	central payroll clerk iii	8.50	256,883	6.50	276,106	6.50	276,106	
	central payroll clerk i	3.00	84,002	3.00	86,837	3.00	86,837	
	obs-executive associate i	.00	52,029	.00	0	.00	0	
	central payroll clerk ii	.00	73,633	.00	0	.00	0	
	administrator ii	1.00	60,720	1.00	66,888	1.00	66,888	
	it functional analyst lead	1.00	0	1.00	63,171	1.00	63,171	
	it functional analyst ii	2.00	95,287	2.00	112,048	2.00	112,048	
	accountant lead	.00	0	.60	33,558	.60	33,558	
	admin officer ii	2.00	31,589	2.00	87,184	2.00	87,184	
	accountant i	.00	57,054	1.00	38,880	1.00	38,880	
	accountant trainee	2.00	11,100	1.00	36,557	1.00	36,557	
	admin spec i	.00	0	1.00	36,992	1.00	36,992	
	prgm mgr senior i	.00	0	1.00	108,635	1.00	108,635	
	accountant manager i	1.00	0	1.00	73,361	1.00	73,361	
	it systems technical spec super	1.00	30,214	1.00	79,835	1.00	79,835	
	accountant supervisor i	1.00	61,140	1.00	59,670	1.00	59,670	
	central payroll supervisor	4.00	177,662	4.00	207,918	4.00	207,918	
	TOTAL e00a0901*	31.10	1,448,897	31.10	1,609,205	31.10	1,609,205	

PERSONNEL DETAIL

Financial and Revenue Administration

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
e00a10 Information Technology Division								
e00a1001 Annapolis Data Center Operations								
	it staff specialist	.00	26,356	.00	0	.00	0	
	accountant advanced	1.00	54,289	.00	0	.00	0	
	it functional analyst ii	.00	42,195	.00	0	.00	0	
	agency procurement spec ii	.00	3,627	.00	0	.00	0	
	it technical support spec trai	1.00	0	.00	0	.00	0	
	computer operator lead	9.00	492,586	9.00	482,349	9.00	482,349	
	management associate	1.00	36,020	1.00	39,264	1.00	39,264	
	computer operator ii	11.00	353,021	11.00	452,247	11.00	452,247	
	it production control spec ii	.50	21,446	.50	23,423	.50	23,423	
	computer operator trainee	.00	42,788	.00	0	.00	0	
	it systems technical spec	5.00	351,668	5.00	354,076	5.00	354,076	
	database specialist ii	2.00	124,958	2.00	118,622	2.00	118,622	
	it programmer analyst lead/adva	1.00	43,488	1.00	67,425	1.00	67,425	
	it quality assurance spec	1.00	0	1.00	67,425	1.00	67,425	
	it technical support spec ii	7.00	487,196	8.00	550,068	8.00	550,068	
	computer network spec ii	1.00	49,570	1.00	56,374	1.00	56,374	
	it functional analyst lead	1.00	14,509	1.00	52,304	1.00	52,304	
	it technical support spec i	1.00	0	1.00	60,340	1.00	60,340	
	accountant ii	1.00	47,018	2.00	97,550	2.00	97,550	
	computer info services spec ii	4.00	203,087	4.00	223,492	4.00	223,492	
	it functional analyst trainee	1.00	7,138	1.00	58,276	1.00	58,276	
	building security officer ii	1.00	28,980	1.00	31,697	1.00	31,697	
	prgm mgr senior ii	1.00	114,183	1.00	118,197	1.00	118,197	
	it asst director iii	2.00	185,788	2.00	189,241	2.00	189,241	
	it asst director ii	2.00	172,759	2.00	179,197	2.00	179,197	
	computer operator mgr ii	1.00	69,753	1.00	76,834	1.00	76,834	
	database specialist manager	1.00	75,249	1.00	56,743	1.00	56,743	
	it technical support spec manag	1.00	81,083	1.00	56,743	1.00	56,743	
	computer operator mgr i	2.00	160,418	2.00	128,625	2.00	128,625	
	it systems technical spec super	1.00	81,256	1.00	89,400	1.00	89,400	
	database specialist supervisor	2.00	102,673	2.00	149,585	2.00	149,585	
	it technical support spec super	2.00	196,923	2.00	139,582	2.00	139,582	
	it functional analyst superviso	1.00	47,628	1.00	61,301	1.00	61,301	
	computer info services spec sup	1.00	54,274	1.00	59,670	1.00	59,670	
	computer operator supr	3.00	159,143	3.00	174,850	3.00	174,850	
	services supervisor i	1.00	37,851	1.00	41,228	1.00	41,228	
	exec assoc i	1.00	53,219	1.00	58,276	1.00	58,276	

	TOTAL e00a1001*	71.50	4,022,140	71.50	4,314,404	71.50	4,314,404	

PERSONNEL DETAIL

Financial and Revenue Administration

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
e00a1002	Comptroller IT Services							
	fiscal services admin ii	1.00	69,354	.00	0	.00	0	
	it quality assurance spec supe	1.00	0	.00	0	.00	0	
	computer network spec i	1.00	6,171	.00	0	.00	0	
	database specialist i	1.00	0	.00	0	.00	0	
	it functional analyst ii	1.00	0	.00	0	.00	0	
	computer operator ii	.00	0	1.00	36,918	1.00	36,918	
	computer operator i	1.00	0	.00	0	.00	0	
	computer operator trainee	.00	-984	.00	0	.00	0	
	admin aide	.00	17,234	.00	0	.00	0	
	it systems technical spec	3.00	291,732	2.00	162,962	2.00	162,962	
	computer network spec lead	1.00	56,906	1.00	63,678	1.00	63,678	
	it programmer analyst lead/adva	18.50	1,174,229	17.50	1,199,041	17.50	1,199,041	
	it technical support spec ii	3.00	158,406	3.00	167,975	3.00	167,975	
	computer network spec ii	8.00	609,865	9.00	550,810	9.00	550,810	
	it programmer analyst ii	3.00	114,217	4.00	198,022	4.00	198,022	
	database specialist i	.00	93,642	1.00	61,301	1.00	61,301	
	it technical support spec i	1.00	87,921	1.00	44,017	1.00	44,017	
	computer info services spec ii	1.00	10,990	1.00	63,371	1.00	63,371	
	it programmer analyst trainee	1.00	0	1.00	41,358	1.00	41,358	
	admin spec iii	1.00	39,806	1.00	43,409	1.00	43,409	
	admin spec ii	1.00	69,526	1.00	43,080	1.00	43,080	
	it asst director iii	4.00	280,526	3.00	280,334	3.00	280,334	
	it asst director ii	1.00	0	1.00	97,203	1.00	97,203	
	computer network spec mgr	1.00	82,614	1.00	79,835	1.00	79,835	
	database specialist manager	1.00	82,790	1.00	91,107	1.00	91,107	
	it programmer analyst manager	1.00	58,390	1.00	79,835	1.00	79,835	
	asst state compt vii	1.00	45,356	1.00	132,569	1.00	132,569	
	it systems technical spec super	3.00	315,055	3.00	247,776	3.00	247,776	
	computer network spec supr	4.00	136,989	4.00	283,096	4.00	283,096	
	it programmer analyst superviso	6.00	394,627	7.00	533,701	7.00	533,701	
	it technical support spec super	1.00	33,375	1.00	64,184	1.00	64,184	
	webmaster supr	1.00	68,692	1.00	53,193	1.00	53,193	
	asst state compt iii	1.00	91,456	1.00	97,203	1.00	97,203	
TOTAL e00a1002*		72.50	4,388,885	68.50	4,715,978	68.50	4,715,978	
TOTAL e00a10 **		144.00	8,411,025	140.00	9,030,382	140.00	9,030,382	

PERSONNEL DETAIL

Financial and Revenue Administration

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
e20b01	Treasury Management							
e20b0101	Treasury Management							
	treasurer state of maryland	1.00	130,514	1.00	137,500	1.00	137,500	
	chf deputy treasurer	1.00	147,308	1.00	153,532	1.00	153,532	
	exec viii	2.00	140,499	2.00	249,419	2.00	249,419	
	exec vi	1.00	116,113	1.00	116,695	1.00	116,695	
	exec v	2.00	48,495	2.00	191,902	2.00	191,902	
	div dir ofc atty general	1.00	130,879	1.00	132,186	1.00	132,186	
	exec iv	1.00	0	1.00	79,953	1.00	79,953	
	prgm mgr senior i	2.00	96,328	2.00	165,868	2.00	165,868	
	treasury spec vii	3.00	244,875	2.00	180,259	2.00	180,259	
	treasury spec vi	2.00	123,525	2.00	125,165	2.00	125,165	
	computer network spec mgr	1.00	87,690	1.00	89,400	1.00	89,400	
	it programmer analyst superviso	1.00	74,040	1.00	74,779	1.00	74,779	
	it systems technical spec	1.00	79,917	1.00	80,715	1.00	80,715	
	it programmer analyst lead/adva	1.00	0	1.00	51,771	1.00	51,771	
	it quality assurance spec	.00	0	1.00	67,425	1.00	67,425	
	administrator ii	1.00	31,663	1.00	46,857	1.00	46,857	
	administrator i	1.00	63,248	1.00	63,880	1.00	63,880	
	it functional analyst ii	1.00	54,258	.00	0	.00	0	
	treasury spec v	6.00	251,827	5.00	282,071	5.00	282,071	
	treasury spec iv	5.00	268,825	6.00	313,654	6.00	313,654	
	treasury spec iii	.00	0	1.00	38,880	1.00	38,880	
	treasury spec iii	2.00	55,553	2.00	94,988	2.00	94,988	
	treasury spec ii	1.00	38,194	1.00	39,264	1.00	39,264	
	treasury spec i	1.00	37,996	1.00	39,654	1.00	39,654	
	computer operator ii	1.00	42,202	1.00	42,623	1.00	42,623	
	admin aide	1.00	47,611	1.00	48,086	1.00	48,086	
TOTAL	e20b0101*	40.00	2,311,560	40.00	2,906,526	40.00	2,906,526	
e20b02	Insurance Protection							
e20b0201	Insurance Management							
	exec v	2.00	219,618	2.00	221,248	2.00	221,248	
	principal counsel	1.00	122,568	1.00	123,792	1.00	123,792	
	asst attorney general viii	1.00	102,391	1.00	103,413	1.00	103,413	
	prgm mgr senior i	1.00	94,765	1.00	95,084	1.00	95,084	
	asst attorney general vi	.00	0	1.00	96,144	1.00	109,499	
	treasury spec vii	2.00	150,887	2.00	166,716	2.00	166,716	
	treasury spec vi	.00	0	1.00	71,972	1.00	71,972	
	administrator iv	1.00	82,982	1.00	83,811	1.00	83,811	
	administrator iii	1.00	71,075	.00	0	.00	0	
	it systems technical spec	1.00	0	1.00	53,193	1.00	53,193	
	casualty claims adj supv	1.00	69,571	1.00	70,265	1.00	70,265	
	casualty claims adj supv	1.00	65,088	1.00	66,363	1.00	66,363	
	casualty claims adj ii	2.00	91,663	3.00	145,956	3.00	145,956	
	treasury spec iii	1.00	29,371	1.00	38,880	1.00	38,880	

PERSONNEL DETAIL

Financial and Revenue Administration

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
	Title							
	casualty claims adj i	2.00	74,363	1.00	39,264	1.00	39,264	
	treasury spec ii	1.00	52,076	1.00	52,596	1.00	52,596	
	office services clerk	1.00	34,503	1.00	35,158	1.00	35,158	
	TOTAL e20b0201*	19.00	1,260,921	20.00	1,463,855	20.00	1,477,210	
e50c00 State Department of Assessments and Taxation								
e50c0001 Office of the Director								
	prgm mgr senior i	.00	94,707	.00	0	.00	0	
	administrator ii	.00	68,391	.00	0	.00	0	
	admin officer ii	.00	53,106	.00	0	.00	0	
	fiscal accounts technician ii	.00	0	1.00	48,980	1.00	48,980	
	personnel associate i	.00	0	2.00	78,609	2.00	78,609	
	fiscal accounts clerk ii	2.00	68,105	1.00	31,858	1.00	31,858	
	personnel associate ii	2.00	76,753	.00	0	.00	0	
	management associate	.00	42,122	.00	0	.00	0	
	fiscal accounts clerk, lead	1.00	42,139	.00	0	.00	0	
	administrator iii	2.00	48,944	2.00	154,156	2.00	154,156	
	it quality assurance spec	.00	0	1.00	49,899	1.00	49,899	
	accountant lead	1.00	57,056	1.00	61,497	1.00	61,497	
	admin officer iii	1.00	57,695	1.00	53,431	1.00	53,431	
	agency procurement spec ii	1.00	56,399	1.00	62,179	1.00	62,179	
	agency budget spec i	1.00	0	1.00	39,264	1.00	39,264	
	dep dir assmts and tax	1.00	110,490	1.00	114,000	1.00	114,000	
	fiscal services admin vi	1.00	91,181	1.00	100,660	1.00	100,660	
	admin prog mgr iv	1.00	0	1.00	64,608	1.00	64,608	
	hr administrator iv	1.00	73,837	1.00	97,203	1.00	97,203	
	prgm mgr iii	1.00	81,206	1.00	93,590	1.00	93,590	
	designated admin mgr ii	1.00	0	1.00	58,916	1.00	58,916	
	fiscal services admin ii	1.00	55,744	1.00	71,972	1.00	71,972	
	fiscal accounts technician supv	.00	0	1.00	51,612	1.00	51,612	
	dir dept assessmnts taxation	1.00	118,225	1.00	117,000	1.00	117,000	
	principal counsel	1.00	119,007	1.00	126,186	1.00	126,186	
	asst attorney general vii	2.00	200,414	2.00	221,458	2.00	221,458	
	administrator iii	1.00	40,002	1.00	49,899	1.00	49,899	
	exec assoc iii	1.00	46,195	1.00	58,548	1.00	58,548	
	admin officer ii oag	1.00	0	1.00	58,276	1.00	58,276	
	exec assoc i	2.00	94,942	1.00	49,203	1.00	49,203	
	hr officer iii	1.00	66,210	1.00	70,830	1.00	70,830	
	hr officer i	1.00	0	1.00	62,179	1.00	62,179	
	TOTAL e50c0001*	29.00	1,762,870	29.00	2,046,013	29.00	2,046,013	

PERSONNEL DETAIL

Financial and Revenue Administration

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
e50c0002 Real Property Valuation							
assessor supv comm indust	.00	111,079	.00	0	.00	0	
assmnts asst supv cnty scale	.00	125,646	.00	0	.00	0	
admin aide	1.00	20,934	1.00	48,980	1.00	48,980	
office secy iii	2.00	176,892	4.00	170,661	4.00	170,661	
office secy ii	7.00	274,745	6.00	234,716	6.00	234,716	
office services clerk	71.30	2,008,963	72.30	2,417,979	72.30	2,417,979	
office services clerk lead	.00	6,980	.00	0	.00	0	
office secy i	.00	32,715	.00	0	.00	0	
assmnts clerk cnty scale	1.00	67,138	.00	0	.00	0	
assessor adv comm indust	8.00	544,837	7.00	504,545	7.00	504,545	
assessor ii comm indust	34.00	1,336,729	35.00	2,168,718	35.00	2,168,718	
assessor adv real property	13.00	850,666	12.00	639,512	12.00	639,512	
assessor i comm indust	3.00	251,732	4.00	186,016	4.00	186,016	
assessor iii real property	47.00	2,479,616	56.00	2,836,896	56.00	2,836,896	
computer info services spec ii	1.00	50,850	1.00	55,491	1.00	55,491	
assessor ii real property	13.00	236,786	29.00	1,230,703	29.00	1,230,703	
assessor i real property	66.00	560,863	40.00	1,612,746	40.00	1,612,746	
prgm mgr senior iii	1.00	114,077	1.00	106,240	1.00	106,240	
prgm mgr senior ii	3.00	279,680	3.00	311,935	3.00	311,935	
supv of assessments class a	4.00	319,521	4.00	389,289	4.00	389,289	
assmnts area supv ii	1.00	90,467	1.00	99,869	1.00	99,869	
assmnts asst supv class a	6.00	274,898	6.00	483,265	6.00	483,265	
supv of assessments class b	7.00	560,624	7.00	597,429	7.00	597,429	
supv of assessments class c	12.00	893,474	12.00	928,114	12.00	928,114	
assmnts asst supv class b	6.00	441,946	6.00	417,830	6.00	417,830	
supv of assessments cnty scale	1.00	138,209	1.00	147,226	1.00	147,226	
assessor mgr real property	14.00	733,559	15.00	991,862	15.00	991,862	
assmnts asst supv class c	12.00	749,857	12.00	826,229	12.00	826,229	
assessor supv real property	26.00	1,622,896	26.00	1,582,186	26.00	1,582,186	
assmnts office manager a	6.00	280,848	5.00	283,229	5.00	283,229	
assmnts office manager asst a	5.00	212,083	5.00	255,228	5.00	255,228	
assmnts office manager b	7.00	346,343	7.00	364,287	7.00	364,287	
assmnts office manager c	12.00	540,501	12.00	612,994	12.00	612,994	
assmnts office manager asst b	6.00	272,566	8.00	359,674	8.00	359,674	
obs-assmnts records supv iii	4.00	171,889	4.00	187,203	4.00	187,203	
office supervisor	5.00	220,740	5.00	216,767	5.00	216,767	
assessor supv ii cnty scale	1.00	114,079	1.00	121,675	1.00	121,675	
obs-assmnts records supv i	6.00	235,017	4.00	170,543	4.00	170,543	
assmnts area supv i	2.00	93,151	2.00	151,251	2.00	151,251	
administrator iii	1.00	60,171	1.00	53,744	1.00	53,744	
exec assoc i	.00	1,381	1.00	54,026	1.00	54,026	
TOTAL e50c0002*	415.30	17,905,148	416.30	21,819,058	416.30	21,819,058	

PERSONNEL DETAIL

Financial and Revenue Administration

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
e50c0004 Office of Information Technology							
it asst director iii	1.00	0	.00	0	.00	0	
it quality assurance spec management associate	1.00	66,116	.00	0	.00	0	
it systems technical spec	.00	37,949	.00	0	.00	0	
computer network spec lead	.00	0	1.00	53,193	1.00	53,193	
database specialist ii	2.00	65,465	1.00	77,078	1.00	77,078	
it programmer analyst lead/adva	1.00	47,513	1.00	53,744	1.00	53,744	
computer network spec ii	1.00	16,539	1.00	53,744	1.00	53,744	
webmaster ii	2.00	98,671	2.00	125,128	2.00	125,128	
admin officer ii	1.00	53,355	1.00	58,548	1.00	58,548	
prgm mgr senior iii	1.00	0	1.00	40,298	1.00	40,298	
prgm mgr senior i	1.00	92,674	1.00	119,142	1.00	119,142	
it director ii	1.00	0	1.00	104,567	1.00	104,567	
computer network spec mgr	1.00	0	1.00	97,988	1.00	97,988	
it programmer analyst manager	1.00	91,395	1.00	56,743	1.00	56,743	
computer network spec supr	1.00	79,582	1.00	87,729	1.00	87,729	
database specialist supervisor	.00	0	1.00	57,335	1.00	57,335	
it programmer analyst superviso	1.00	77,084	1.00	85,401	1.00	85,401	
	1.00	80,443	1.00	85,401	1.00	85,401	
TOTAL e50c0004*	17.00	806,786	16.00	1,156,039	16.00	1,156,039	
e50c0005 Business Property Valuation							
administrator i	.00	122,786	.00	0	.00	0	
admin aide	1.00	42,444	1.00	46,350	1.00	46,350	
office secy ii	4.00	148,509	4.00	129,321	4.00	129,321	
office services clerk lead	1.00	39,629	1.00	43,209	1.00	43,209	
office services clerk	1.00	46,309	1.00	39,878	1.00	39,878	
office clerk ii	1.00	35,113	1.00	38,175	1.00	38,175	
administrator iii	3.00	0	3.00	202,594	3.00	202,594	
administrator ii	2.00	131,194	2.00	144,398	2.00	144,398	
assessor advanced pers propert	2.00	220,613	3.00	194,246	3.00	194,246	
admin officer iii	1.00	34,388	1.00	41,358	1.00	41,358	
assessor iii pers property	12.00	688,553	11.00	602,850	11.00	602,850	
admin officer ii	1.00	53,120	1.00	58,276	1.00	58,276	
assessor i pers property	4.00	0	4.00	179,852	4.00	179,852	
exec v	1.00	97,356	1.00	95,000	1.00	95,000	
prgm mgr iv	1.00	97,766	1.00	103,743	1.00	103,743	
prgm mgr iii	2.00	126,394	2.00	190,760	2.00	190,760	
prgm mgr ii	1.00	51,694	1.00	61,172	1.00	61,172	
prgm mgr i	1.00	60,644	1.00	66,677	1.00	66,677	
TOTAL e50c0005*	39.00	1,996,512	39.00	2,237,859	39.00	2,237,859	

PERSONNEL DETAIL

Financial and Revenue Administration

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
e50c0008 Property Tax Credit Programs							
administrator i	.00	16,211	.00	0	.00	0	
admin officer iii	1.00	61,279	.00	0	.00	0	
admin spec ii	.00	18,902	.00	0	.00	0	
office secy ii	1.00	31,540	1.00	30,765	1.00	30,765	
office secy i	2.00	69,845	2.00	67,438	2.00	67,438	
office services clerk	21.00	418,819	21.00	679,261	21.00	679,261	
office clerk ii	2.00	63,205	2.00	67,356	2.00	67,356	
office processing clerk ii	2.00	12,960	2.00	51,888	2.00	51,888	
office processing clerk i	.00	14,949	1.00	24,056	1.00	24,056	
assmnts clerk cnty scale	1.00	61,408	.00	0	.00	0	
administrator iii	1.00	47,012	1.00	49,899	1.00	49,899	
admin officer iii	.00	0	1.00	56,550	1.00	56,550	
admin spec iii	7.00	207,745	5.00	230,466	5.00	230,466	
admin spec i	1.00	9,556	1.00	35,068	1.00	35,068	
prgm mgr ii	1.00	75,109	1.00	82,901	1.00	82,901	
obs-assmnts records supv iii	2.00	88,096	2.00	96,172	2.00	96,172	
office supervisor	.00	0	2.00	65,888	2.00	65,888	
obs-assmnts records supv i	2.00	77,350	2.00	86,418	2.00	86,418	
TOTAL e50c0008*	44.00	1,273,986	44.00	1,624,126	44.00	1,624,126	
e50c0010 Charter Unit							
charter specialist ii	.00	42,018	.00	0	.00	0	
paralegal ii	2.00	142,987	2.00	73,836	2.00	73,836	
admin aide	1.00	40,223	2.00	84,664	2.00	84,664	
fiscal accounts technician i	1.00	0	1.00	32,679	1.00	32,679	
office secy iii	4.00	143,553	3.00	112,682	3.00	112,682	
admin spec i	.00	26,800	.00	0	.00	0	
office secy ii	1.00	45,942	1.00	43,209	1.00	43,209	
office services clerk lead	4.00	109,467	4.00	160,043	4.00	160,043	
services specialist	1.00	39,629	1.00	43,209	1.00	43,209	
office services clerk	19.00	463,292	27.00	861,625	27.00	861,625	
office clerk ii	3.00	154,736	3.00	90,059	3.00	90,059	
office processing clerk ii	3.00	110,287	3.00	86,846	3.00	86,846	
fiscal accounts clerk supervis	.00	43,643	.00	0	.00	0	
fiscal accounts clerk ii	.00	27,533	.00	0	.00	0	
office processing clerk i	.00	7,102	.00	0	.00	0	
administrator iii	1.00	0	1.00	53,744	1.00	53,744	
administrator ii	1.00	65,475	1.00	54,298	1.00	54,298	
charter specialist iii	3.00	236,767	2.00	131,645	2.00	131,645	
admin officer ii	2.00	77,259	2.00	82,187	2.00	82,187	
charter specialist i	1.00	46,961	2.00	104,314	2.00	104,314	
admin spec ii	5.00	176,257	5.00	205,799	5.00	205,799	
prgm mgr iv	1.00	0	1.00	103,743	1.00	103,743	
prgm mgr ii	2.00	162,548	2.00	164,253	2.00	164,253	

PERSONNEL DETAIL

Financial and Revenue Administration

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
fiscal accounts technician supv	1.00	0	1.00	50,659	1.00	50,659	
office supervisor	6.00	197,856	6.00	265,701	6.00	265,701	
services supervisor i	1.00	38,529	1.00	41,984	1.00	41,984	
TOTAL e50c0010*	63.00	2,398,864	71.00	2,847,179	71.00	2,847,179	
TOTAL e50c00 **	607.30	26,144,166	615.30	31,730,274	615.30	31,730,274	

e75d00 State Lottery and Gaming Control Agency

e75d0001 Administration and Operations

dir state lottery	1.00	145,204	1.00	176,811	1.00	176,811	
exec viii	1.00	126,018	1.00	142,583	1.00	142,583	
exec vii	1.00	27,031	1.00	126,696	1.00	126,696	
div dir ofc atty general	1.00	121,755	1.00	134,749	1.00	134,749	
prgm mgr senior iii	4.00	214,377	4.00	448,461	4.00	448,461	
prgm mgr senior ii	1.00	67,153	1.00	99,549	1.00	99,549	
asst attorney general vii	1.00	0	1.00	106,581	1.00	106,581	
prgm mgr senior i	1.00	193,549	1.00	110,729	1.00	110,729	
asst attorney general vi	1.60	201,543	1.60	164,032	1.60	164,032	
designated admin mgr iv	2.00	145,350	2.00	197,857	2.00	197,857	
it asst director iii	1.00	85,688	1.00	94,335	1.00	94,335	
prgm mgr iv	.00	29,913	.00	0	.00	0	
prgm mgr iii	1.00	90,970	2.00	180,756	2.00	180,756	
administrator v	1.00	82,306	1.00	91,107	1.00	91,107	
administrator v	1.00	82,790	1.00	91,107	1.00	91,107	
hr administrator iii	1.00	0	1.00	71,172	1.00	71,172	
prgm mgr ii	4.00	244,533	4.00	300,384	4.00	300,384	
admin prog mgr i	.00	0	1.00	82,247	1.00	82,247	
designated admin mgr i	1.00	0	1.00	82,247	1.00	82,247	
prgm mgr i	6.00	336,979	6.00	389,500	6.00	389,500	
administrator iv	.00	6,568	.00	0	.00	0	
administrator iv	1.00	56,313	.00	0	.00	0	
obs-lottery sales manager	.00	81,256	.00	0	.00	0	
administrator iii	2.00	133,088	2.00	105,515	2.00	105,515	
accountant manager iii	1.00	48,868	1.00	97,203	1.00	97,203	
accountant manager ii	1.00	65,670	1.00	71,172	1.00	71,172	
internal auditor prog super	1.00	80,443	1.00	61,808	1.00	61,808	
it programmer analyst superviso	1.00	76,070	1.00	83,811	1.00	83,811	
database specialist ii	1.00	61,329	1.00	67,425	1.00	67,425	
it technical support spec ii	1.00	0	1.00	57,929	1.00	57,929	
accountant supervisor ii	.00	54,663	.00	0	.00	0	
fiscal services admin i	.00	65,080	.00	0	.00	0	
administrator ii	2.00	123,157	3.00	164,371	3.00	164,371	
administrator ii	2.00	100,547	2.00	120,485	2.00	120,485	
agency procurement spec supv	1.00	0	1.00	61,983	1.00	61,983	
computer network spec ii	3.00	180,084	3.00	203,808	3.00	203,808	
it programmer analyst ii	2.00	165,011	2.00	123,966	2.00	123,966	
it staff specialist	1.00	64,368	1.00	70,830	1.00	70,830	

PERSONNEL DETAIL

Financial and Revenue Administration

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
it staff specialist	1.00	47,783	1.00	54,298	1.00	54,298	
accountant advanced	2.00	31,084	1.00	61,497	1.00	61,497	
accountant lead	1.00	60,359	1.00	66,363	1.00	66,363	
administrator i	6.00	165,967	6.00	359,281	6.00	359,281	
hr officer ii	1.00	0	1.00	59,202	1.00	59,202	
personnel administrator i	.00	65,372	.00	0	.00	0	
admin officer iii	3.00	57,680	4.00	208,500	4.00	208,500	
agency budget spec ii	1.00	54,562	1.00	41,358	1.00	41,358	
pub affairs officer ii	7.00	201,767	7.00	377,191	7.00	377,191	
agency procurement spec ii	.00	38,704	.00	0	.00	0	
equal opportunity officer ii	.00	55,559	.00	0	.00	0	
admin officer ii	6.00	142,510	6.00	256,627	6.00	256,627	
admin officer ii	.00	0	1.00	51,051	1.00	51,051	
hr specialist	1.00	0	1.00	59,392	1.00	59,392	
agency buyer v	.00	10,455	.00	0	.00	0	
personnel officer ii	.00	58,554	.00	0	.00	0	
admin officer i	1.00	49,830	1.00	47,935	1.00	47,935	
pub affairs officer i	.00	45,967	.00	0	.00	0	
admin spec iii	2.00	165,691	2.00	90,978	2.00	90,978	
personnel specialist	.00	23,981	.00	0	.00	0	
personnel specialist trainee	.00	27,192	.00	0	.00	0	
obs-admin spec i	3.00	112,049	3.00	114,128	3.00	114,128	
public affairs officer i	1.00	0	1.00	32,996	1.00	32,996	
lottery regional manager	4.00	297,478	4.00	252,006	4.00	252,006	
lottery representative iii	7.00	134,885	7.00	411,880	7.00	411,880	
lottery security supervisor	.00	96,031	.00	0	.00	0	
lottery representative ii	33.00	1,844,776	31.00	1,521,951	31.00	1,521,951	
computer operator supr	1.00	52,125	.00	0	.00	0	
computer operator lead	1.00	49,936	1.00	53,598	1.00	53,598	
lottery representative i	3.00	47,957	5.00	189,871	5.00	189,871	
computer operator ii	3.00	113,919	3.00	118,427	3.00	118,427	
agency buyer ii	1.00	42,444	1.00	46,350	1.00	46,350	
lottery security specialist	.00	49,858	.00	0	.00	0	
fiscal accounts technician supv	4.00	182,591	4.00	199,886	4.00	199,886	
fiscal accounts technician ii	3.00	138,113	3.00	129,641	3.00	129,641	
obs-executive associate iii	1.00	57,515	1.00	63,171	1.00	63,171	
fiscal accounts clerk manager	1.00	105,382	1.00	50,120	1.00	50,120	
management assoc	.00	42,430	.00	0	.00	0	
management assoc oag	1.00	0	.00	0	.00	0	
management associate	.00	1,438	.00	0	.00	0	
admin aide	2.00	38,733	2.00	76,772	2.00	76,772	
admin aide	1.00	37,542	1.00	32,364	1.00	32,364	
warehouse supervisor	1.00	43,226	.00	0	.00	0	
fiscal accounts clerk ii	4.00	107,550	4.00	140,795	4.00	140,795	
office secy ii	1.00	39,629	1.00	34,180	1.00	34,180	

PERSONNEL DETAIL

Financial and Revenue Administration

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
	Title							
services specialist		1.00	57,747	1.00	41,664	1.00	41,664	
office secy i		1.00	0	1.00	33,327	1.00	33,327	
supply officer iii		3.00	68,075	3.00	96,658	3.00	96,658	
TOTAL e75d0001*		163.60	8,622,120	163.60	9,754,667	163.60	9,754,667	
e75d0002 Video Lottery Terminal and Gaming Operations								
exec vii		2.00	147,741	2.00	253,392	2.00	253,392	
prgm mgr senior iii		2.00	0	2.00	210,716	2.00	210,716	
asst attorney general viiii		1.00	101,215	1.00	111,612	1.00	111,612	
asst attorney general vi		1.00	0	1.00	84,213	1.00	84,213	
administrator vi		1.00	64,495	1.00	81,994	1.00	81,994	
prgm mgr iii		.00	0	2.00	139,495	2.00	139,495	
administrator v		1.00	37,739	1.00	61,172	1.00	61,172	
prgm mgr ii		1.00	71,089	1.00	78,322	1.00	78,322	
administrator iv		4.00	131,569	5.00	302,997	5.00	302,997	
administrator iii		4.00	55,344	3.00	163,444	3.00	163,444	
lottery & gaming commissioner		7.00	0	7.00	126,000	7.00	126,000	
computer network spec supr		1.00	0	1.00	85,401	1.00	85,401	
it staff specialist supervisor		1.00	0	1.00	57,335	1.00	57,335	
accountant supervisor ii		1.00	64,879	1.00	71,399	1.00	71,399	
it technical support spec ii		1.00	0	1.00	53,744	1.00	53,744	
internal auditor super		3.00	26,542	3.00	172,366	4.00	222,265	
accountant lead specialized		2.00	0	1.00	56,374	1.00	56,374	
administrator ii		30.00	229,166	35.00	1,779,684	35.00	1,779,684	
hr officer iii		1.00	0	1.00	61,983	1.00	61,983	
it staff specialist		2.00	92,258	2.00	113,968	2.00	113,968	
internal auditor lead		.00	52,598	.00	0	.00	0	
internal auditor ii		9.00	10,313	8.00	394,121	8.00	394,121	
accountant advanced		1.00	0	1.00	56,999	2.00	101,016	
database specialist i		.00	41,824	.00	0	.00	0	
admin officer iii		5.00	0	6.00	278,818	6.00	278,818	
admin officer ii		3.00	0	3.00	125,494	3.00	125,494	
admin officer i		6.00	0	9.00	371,874	9.00	371,874	
admin spec iii		47.00	627,969	48.00	1,929,060	59.00	2,307,350	
admin spec i		1.00	0	.00	0	.00	0	
lottery representative iii		1.00	0	1.00	53,855	1.00	53,855	
exec assoc i		.00	0	1.00	40,298	1.00	40,298	
admin aide		1.00	0	1.00	40,059	1.00	40,059	
office secy ii		1.00	0	.00	0	.00	0	
office secy i		1.00	34,150	1.00	37,100	1.00	37,100	
TOTAL e75d0002*		142.00	1,788,891	151.00	7,393,289	164.00	7,865,495	
TOTAL e75d00 **		305.60	10,411,011	314.60	17,147,956	327.60	17,620,162	

PERSONNEL DETAIL

Financial and Revenue Administration

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
e80e00 Property Tax Assessment Appeals Boards							
e80e0001 Property Tax Assessment Appeals Boards							
admin prop tax assess appeal bd	1.00	80,831	1.00	89,122	1.00	89,122	
mbr assess appeal board	.00	258,647	.00	0	.00	0	
exec assoc i	1.00	46,775	1.00	51,051	1.00	51,051	
office secy iii	5.00	197,576	5.00	197,288	5.00	197,288	
office services clerk	1.00	32,406	1.00	31,061	1.00	31,061	
TOTAL e80e0001*	8.00	616,235	8.00	368,522	8.00	368,522	

PERSONNEL DETAIL

General Services

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol	

h00a01 Office of the Secretary								
h00a0101 Executive Direction								
secy dept gen services	1.00	129,124	1.00	146,743	1.00	146,743		
exec vii	1.00	101,883	1.00	115,922	1.00	115,922		
div dir ofc atty general	1.00	100,680	1.00	134,749	1.00	134,749		
asst attorney general viii	1.00	68,345	1.00	109,499	1.00	109,499		
prgm mgr senior ii	1.00	0	.00	0	.00	0		
asst attorney general vi	1.00	90,467	1.00	99,869	1.00	99,869		
administrator iv	1.00	71,804	1.00	80,715	1.00	80,715		
admin spec ii	.00	0	.00	0	.00	0		
exec assoc iii	1.00	45,662	1.00	57,451	1.00	57,451		
management assoc oag	1.00	27,041	1.00	46,208	1.00	46,208		
management assoc	.00	0	.00	0	.00	0		

TOTAL h00a0101*	9.00	635,006	8.00	791,156	8.00	791,156		

h00a0102 Administration								
prgm mgr senior i	1.00	100,660	1.00	98,766	1.00	98,766		
hr director i	1.00	99,869	1.00	99,869	1.00	99,869		
prgm mgr iv	.00	0	.00	0	.00	0		
it asst director ii	.00	0	.00	0	.00	0		
prgm mgr iii	.00	0	.00	0	.00	0		
administrator iv	1.00	83,811	1.00	83,811	1.00	83,811		
fiscal services admin ii	1.00	83,029	1.00	82,247	1.00	82,247		
prgm mgr i	1.00	80,715	1.00	80,715	1.00	80,715		
hr administrator i	1.00	74,183	1.00	74,779	1.00	74,779		
computer network spec lead	.00	0	.00	0	.00	0		
it programmer analyst lead/adv	.00	0	.00	0	.00	0		
administrator ii	1.00	64,387	1.00	64,387	1.00	64,387		
hr officer iii	1.00	55,881	1.00	60,815	1.00	60,815		
computer network spec ii	.00	0	.00	0	.00	0		
accountant advanced	.50	0	.50	22,009	.50	22,009		
webmaster i	.00	0	.00	0	.00	0		
personnel administrator i	.00	0	.00	0	.00	0		
accountant ii	2.00	101,813	2.00	105,865	2.00	105,865		
admin officer iii	1.00	62,179	1.00	62,179	1.00	62,179		
agency budget spec ii	1.00	49,583	1.00	47,807	1.00	47,807		
hr officer i	1.00	65,208	1.00	64,588	1.00	64,588		
accountant i	.00	0	.00	0	.00	0		
admin officer i	.00	54,619	.00	0	.00	0		
personnel officer i	.00	0	.00	0	.00	0		
agency budget spec trainee	.00	0	.00	0	.00	0		
admin spec ii	.00	0	1.00	48,086	1.00	48,086		
fiscal accounts technician ii	3.00	148,547	2.00	90,289	2.00	90,289		
personnel associate ii	.00	0	1.00	39,341	1.00	39,341		
personnel clerk	1.00	34,795	.00	0	.00	0		

PERSONNEL DETAIL

General Services

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol	

h00a0102 Administration								
admin aide	1.00	48,980	1.00	50,818	1.00	50,818		
fiscal accounts clerk, lead	1.00	30,472	2.00	74,828	2.00	74,828		
fiscal accounts clerk ii	2.00	66,674	1.00	34,180	1.00	34,180		
office secy ii	.00	0	.00	0	.00	0		

TOTAL h00a0102*	21.50	1,305,405	21.50	1,285,379	21.50	1,285,379		
h00b01 Office of Facilities Security								
h00b0101 Facilities Security								
prgm mgr senior ii	1.00	107,429	1.00	107,429	1.00	107,429		
police chief ii	1.00	71,527	1.00	72,045	1.00	72,045		
administrator iii	1.00	80,078	1.00	80,078	1.00	80,078		
police officer manager	3.00	197,514	3.00	209,514	3.00	209,514		
computer network spec ii	1.00	68,175	1.00	68,175	1.00	68,175		
admin officer i	1.00	49,734	1.00	49,734	1.00	49,734		
admin spec ii	4.00	161,094	4.00	161,094	4.00	161,094		
police communications oper ii	12.00	482,821	12.00	482,821	12.00	482,821		
police communications oper i	.00	0	.00	0	.00	0		
police officer sergeant dgs	20.00	1,073,720	20.00	1,273,728	20.00	1,273,728		
police officer ii	39.00	1,987,126	39.00	2,052,086	39.00	2,052,086		
building security officer ii	71.00	2,099,990	70.00	2,166,990	70.00	2,166,990		
building security officer i	5.00	288,571	11.00	286,657	11.00	286,657		
building security officer train	9.00	98,334	4.00	100,464	4.00	100,464		
management associate	1.00	55,662	1.00	55,662	1.00	55,662		
admin aide	1.00	47,209	1.00	47,209	1.00	47,209		
office secy iii	1.00	37,662	1.00	37,662	1.00	37,662		
office secy ii	1.00	34,795	1.00	34,795	1.00	34,795		
supply officer ii	1.00	30,288	1.00	30,288	1.00	30,288		

TOTAL h00b0101*	173.00	6,971,729	173.00	7,316,431	173.00	7,316,431		
h00c01 Office of Facilities Operation and Maintenance								
h00c0101 Facilities Operation and Maintenance								
exec v	1.00	94,749	1.00	105,060	1.00	105,060		
prgm mgr senior i	1.00	126,598	2.00	186,598	2.00	186,598		
prgm mgr iv	3.00	199,365	3.00	264,365	3.00	264,365		
prgm mgr iii	.00	0	.00	0	.00	0		
exec asst iii exec dept	1.00	81,996	1.00	86,996	1.00	86,996		
administrator v	1.00	80,401	1.00	82,901	1.00	82,901		
admin prog mgr i	1.00	66,677	1.00	66,677	1.00	66,677		
prgm mgr i	2.00	120,832	2.00	130,832	2.00	130,832		
administrator iv	1.00	59,637	1.00	63,637	1.00	63,637		
administrator iii	1.00	68,723	1.00	68,723	1.00	68,723		

PERSONNEL DETAIL

General Services

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
government house asst v	1.00	84,786	1.00	84,786	1.00	84,786	
administrator ii	8.00	472,824	8.00	502,824	8.00	502,824	
bldg construction engineer	1.00	54,298	1.00	54,298	1.00	54,298	
maint supv iv	2.00	46,857	1.00	46,857	1.00	46,857	
government house asst iv	3.00	148,932	3.00	169,932	3.00	169,932	
administrator i	1.00	111,656	2.00	111,656	2.00	111,656	
maint supv iii	5.00	260,920	4.00	260,920	4.00	260,920	
admin officer iii	.00	0	1.00	59,861	1.00	59,861	
maint supv ii	1.00	58,736	1.00	58,736	1.00	58,736	
maint supv ii non lic	1.00	52,434	1.00	52,434	1.00	52,434	
admin officer iii	1.00	0	.00	0	.00	0	
admin officer ii	1.00	54,026	1.00	54,026	1.00	54,026	
maint supv i non lic	20.00	895,359	20.00	1,015,359	20.00	1,015,359	
admin officer i	1.00	47,734	1.00	49,734	1.00	49,734	
admin spec iii	1.00	43,409	1.00	43,409	1.00	43,409	
government house asst iii	2.00	96,228	2.00	96,228	2.00	96,228	
admin spec ii	1.00	34,727	1.00	34,727	1.00	34,727	
electronic tech iv	1.00	36,557	1.00	36,557	1.00	36,557	
agency buyer ii	1.00	47,209	1.00	47,209	1.00	47,209	
agency buyer i	1.00	40,486	1.00	40,486	1.00	40,486	
electronic tech ii	1.00	44,494	1.00	45,994	1.00	45,994	
agency hlth and safety spec iv	2.00	95,274	2.00	107,274	2.00	107,274	
fiscal accounts technician ii	4.00	171,010	4.00	181,010	4.00	181,010	
management associate	2.00	90,155	2.00	90,155	2.00	90,155	
admin aide	10.00	381,021	10.00	431,021	10.00	431,021	
services specialist	1.00	37,380	1.00	37,380	1.00	37,380	
supply officer iv	1.00	28,702	1.00	28,702	1.00	28,702	
office secy i	1.00	34,536	1.00	34,536	1.00	34,536	
supply officer iii	.00	0	.00	0	.00	0	
maint chief iv lic	2.00	113,450	2.00	113,450	2.00	113,450	
maint chief iv non lic	10.00	477,855	10.00	477,855	10.00	477,855	
maint chief iii non lic	2.00	81,959	2.00	81,959	2.00	81,959	
automotive services specialist	1.00	39,080	1.00	43,080	1.00	43,080	
electrician senior	1.00	64,728	2.00	83,082	2.00	83,082	
stationary engineer st off comp	11.00	482,246	11.00	548,862	11.00	548,862	
maint chief i non lic	1.00	36,992	1.00	36,992	1.00	36,992	
refrigeration mechanic	3.00	113,292	3.00	119,292	3.00	119,292	
stationary engineer 1st grade	2.00	85,382	2.00	85,372	2.00	85,372	
carpenter trim	2.00	65,490	2.00	80,490	2.00	80,490	
electrician	4.00	137,820	4.00	137,820	4.00	137,820	
locksmith	3.00	110,199	3.00	110,199	3.00	110,199	
painter	5.00	195,800	5.00	195,800	5.00	195,800	
plumber	2.00	76,173	2.00	76,173	2.00	76,173	
steam fitter	1.00	36,061	1.00	36,061	1.00	36,061	

PERSONNEL DETAIL

General Services

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
maint mechanic senior	30.00	1,015,136	30.00	1,015,136	30.00	1,015,136	
government house asst ii	3.00	83,874	3.00	88,874	3.00	88,874	
maint mechanic	4.00	137,642	4.00	137,642	4.00	137,642	
building services supervisor	1.00	41,551	1.00	45,855	1.00	45,855	
housekeeping supv iv	2.00	72,711	2.00	75,711	2.00	75,711	
service work supv	1.00	33,678	1.00	33,678	1.00	33,678	
groundskeeper lead	2.00	65,575	2.00	65,575	2.00	65,575	
maint asst	3.00	65,731	2.00	65,731	2.00	65,731	
building services worker	22.00	532,004	19.50	559,996	19.50	559,996	
groundskeeper	.00	0	2.50	66,764	2.50	66,764	
TOTAL h00c0101*	205.00	8,533,157	205.00	9,213,349	205.00	9,213,349	
h00d01 Office of Procurement and Logistics							
h00d0101 Procurement and Logistics							
exec v	1.00	91,860	1.00	94,860	1.00	94,860	
prgm mgr senior i	1.00	85,548	1.00	91,548	1.00	91,548	
prgm mgr iii	2.00	77,963	2.00	172,298	2.00	172,298	
prgm mgr ii	5.00	224,361	5.00	324,361	5.00	324,361	
prgm mgr i	3.00	212,683	3.00	224,683	3.00	224,683	
administrator iii	1.00	61,151	1.00	66,151	1.00	66,151	
administrator iii	1.00	60,667	1.00	71,399	1.00	71,399	
capital const engr-arch supv	.00	0	.00	0	.00	0	
database specialist ii	1.00	73,568	1.00	78,568	1.00	78,568	
dgs procurement officer supervi	2.00	142,399	3.00	206,402	3.00	206,402	
administrator ii	2.00	114,869	2.00	121,869	2.00	121,869	
dgs procurement officer lead	2.00	80,796	2.00	128,796	2.00	128,796	
administrator i	1.00	54,340	1.00	60,340	1.00	60,340	
dgs procurement officer ii	14.00	694,617	13.00	705,689	13.00	705,689	
accountant ii	1.00	50,434	1.00	52,434	1.00	52,434	
agency procurement spec ii	1.00	48,952	1.00	51,452	1.00	51,452	
financial compliance auditor ii	1.00	36,358	1.00	41,358	1.00	41,358	
admin officer ii	4.00	208,571	4.00	218,529	4.00	218,529	
admin officer i	2.00	97,925	2.00	102,725	2.00	102,725	
agency budget spec i	1.00	37,884	1.00	37,884	1.00	37,884	
computer info services spec i	1.00	45,825	1.00	48,825	1.00	48,825	
admin spec iii	1.00	46,209	1.00	51,209	1.00	51,209	
inventory control specialist	1.00	0	.00	0	.00	0	
admin spec ii	1.00	43,980	1.00	48,980	1.00	48,980	
admin spec ii	2.00	63,281	2.00	78,281	2.00	78,281	
computer user support spec ii	2.00	86,960	2.00	90,060	2.00	90,060	
admin aide	1.00	34,897	1.00	48,980	1.00	48,980	
services specialist	1.00	61,125	2.00	64,125	2.00	64,125	
office secy i	1.00	28,976	1.00	28,976	1.00	28,976	
office services clerk	3.00	62,772	2.00	67,772	2.00	67,772	
office clerk ii	1.00	31,372	1.00	31,372	1.00	31,372	
office appliance clerk ii	.00	0	4.00	115,806	4.00	115,806	

PERSONNEL DETAIL

General Services

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
office clerk i	.00	0	1.00	28,527	1.00	28,527	
office appliance clerk i	6.00	43,414	2.00	45,414	2.00	45,414	
TOTAL h00d0101*	67.00	3,003,757	67.00	3,599,673	67.00	3,599,673	
h00e01 Office of Real Estate							
h00e0101 Real Estate Management							
exec vii	.00	0	1.00	85,902	1.00	85,902	
exec v	1.00	0	.00	0	.00	0	
asst attorney general vii	2.00	205,216	2.00	215,216	2.00	215,216	
asst attorney general vi	.00	96,144	1.00	96,144	1.00	96,144	
prgm mgr iv	1.00	91,231	1.00	92,564	1.00	92,564	
prgm mgr ii	2.00	155,053	2.00	165,053	2.00	165,053	
prgm mgr i	1.00	71,972	1.00	71,972	1.00	71,972	
administrator iii	2.00	109,622	2.00	118,622	2.00	118,622	
hum ser admin iii	1.00	53,193	1.00	53,193	1.00	53,193	
real est review appraiser supv	1.00	71,312	1.00	78,568	1.00	78,568	
acquisition specialist senior l	3.00	178,858	3.00	180,858	3.00	180,858	
real est review appraiser ii dg	1.00	67,199	1.00	72,199	1.00	72,199	
staff atty i attorney general	1.00	0	.00	0	.00	0	
acquisition specialist	3.00	112,398	3.00	183,375	3.00	183,375	
administrator i	1.00	59,840	1.00	60,340	1.00	60,340	
reviewing appraiser ii	1.00	45,556	1.00	52,846	1.00	52,846	
administrator i	.00	0	.00	0	.00	0	
admin officer ii	1.00	38,880	1.00	38,880	1.00	38,880	
admin officer ii	1.00	38,880	1.00	38,880	1.00	38,880	
admin officer i	.00	0	.00	0	.00	0	
admin spec ii	1.00	40,059	1.00	40,059	1.00	40,059	
office secy ii	2.00	40,916	1.00	40,916	1.00	40,916	
office secy i	.00	0	1.00	33,327	1.00	33,327	
TOTAL h00e0101*	26.00	1,476,329	26.00	1,718,914	26.00	1,718,914	
h00g01 Office of Facilities Planning, Design and Construction							
h00g0101 Facilities Planning, Design and Construction							
exec vi	.00	0	1.00	118,000	1.00	118,000	
exec v	1.00	0	.00	0	.00	0	
prgm mgr senior ii	.00	48,612	1.00	90,541	1.00	90,541	
prgm mgr senior i	3.00	260,535	3.00	290,535	3.00	290,535	
prgm mgr iv	1.00	87,327	1.00	90,827	1.00	90,827	
administrator vii	.00	0	.00	0	.00	0	
administrator vii	1.00	0	.00	0	.00	0	
prgm mgr iii	6.00	490,499	6.00	513,446	6.00	513,446	
administrator iv	2.00	197,313	2.00	135,926	2.00	135,926	
capital const engr-arch supv	4.00	393,485	4.00	393,485	4.00	393,485	
capital const engr-arch supv	1.00	94,869	1.00	99,869	1.00	99,869	
capital const eng arch ii	1.00	77,614	1.00	91,107	5.00	345,195	

PERSONNEL DETAIL

General Services

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
capital const engr-arch sr	7.00	523,901	8.00	637,087	8.00	637,087	
capital const engr-arch ii	8.00	444,268	8.00	575,592	8.00	575,592	
capital maint proj engr-arch su	5.00	358,489	5.00	408,489	5.00	408,489	
capital maint proj engr-arch ii	9.00	568,496	9.00	608,496	9.00	608,496	
it functional analyst superviso	1.00	70,049	1.00	70,049	1.00	70,049	
administrator ii	6.00	356,264	6.00	379,283	6.00	379,283	
bldg construction engineer	5.00	244,396	5.00	306,847	5.00	306,847	
administrator i	1.00	56,136	1.00	63,880	1.00	63,880	
admin officer iii	1.00	54,588	1.00	63,371	1.00	63,371	
computer info services spec ii	1.00	57,633	1.00	57,633	1.00	57,633	
admin officer iii	.00	0	.00	0	.00	0	
admin officer ii	1.00	54,026	1.00	54,026	1.00	54,026	
admin spec iii	1.00	41,922	1.00	45,023	1.00	45,023	
bldg construction insp iii	7.00	306,346	7.00	346,229	7.00	346,229	
management associate	.00	0	.00	0	.00	0	
admin aide	.00	0	.00	0	.00	0	
office secy iii	2.00	88,097	2.00	85,040	2.00	85,040	
office secy ii	.00	0	1.00	28,702	1.00	28,702	
office secy i	1.00	0	.00	0	.00	0	
TOTAL h00g0101*	76.00	4,874,865	77.00	5,553,483	81.00	5,807,571	
GRAND TOTAL	577.50	26,800,248	577.50	29,478,385	581.50	29,732,473	

PERSONNEL DETAIL

Judiciary

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
c00a000 Judiciary							
c00a0001 Court of Appeals							
chf judge court of appeals	1.00	183,511	1.00	195,433	1.00	195,433	
judge court of appeals	6.00	935,083	6.00	1,058,598	6.00	1,058,598	
judiciary employee exempt	26.00	3,074,691	29.00	1,681,377	29.00	1,681,377	
judiciary employee non-exempt	8.00	807,168	8.00	392,966	8.00	392,966	
judiciary employee hourly	.00	5,172,490	.00	0	.00	0	
TOTAL c00a0001*	41.00	10,172,943	44.00	3,328,374	44.00	3,328,374	
c00a0002 Court of Special Appeals							
chf judge ct of spec appeals	1.00	154,368	1.00	166,633	1.00	166,633	
judge court of special appeals	14.00	1,702,217	14.00	2,290,862	14.00	2,290,862	
judiciary employee exempt	62.50	3,066,277	78.50	4,874,977	78.50	4,874,977	
judiciary employee non-exempt	11.00	510,993	11.00	550,537	11.00	550,537	
judiciary employee hourly	.00	483,283	.00	0	.00	0	
TOTAL c00a0002*	88.50	5,917,138	104.50	7,883,009	104.50	7,883,009	
c00a0003 Circuit Court Judges							
judge circuit ct	162.00	21,481,377	162.00	25,018,146	172.00	26,562,476	New
judiciary employee exempt	231.00	11,042,210	242.00	15,885,235	252.00	16,345,275	New
judiciary employee hourly	.00	426,526	.00	0	.00	0	
TOTAL c00a0003*	393.00	32,950,113	404.00	40,903,381	424.00	42,907,751	
c00a0004 District Court							
judiciary employee exempt	18.00	0	18.00	1,254,115	18.00	1,254,115	
chf judge dist court of md	1.00	151,332	1.00	163,633	1.00	163,633	
judge district court	115.00	13,369,856	115.00	16,253,295	117.00	16,535,961	New
judiciary employee exempt	332.00	18,900,230	385.00	23,245,803	385.00	23,245,803	
judiciary employee non-exempt	976.50	36,041,317	1,000.50	42,950,733	1,002.50	43,016,081	New
judiciary employee hourly	.00	700,536	.00	0	.00	0	
judiciary summer worker hourly	.00	43,613	.00	0	.00	0	
TOTAL c00a0004*	1,442.50	69,206,884	1,519.50	83,867,579	1,523.50	84,215,593	

PERSONNEL DETAIL

Judiciary

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol	
c00a0006 Administrative Office of the Courts								
judiciary employee exempt	2.00	0	2.00	321,233	2.00	321,233		
judiciary employee exempt	122.50	4,098,792	127.00	9,710,697	127.00	9,710,697		
judiciary employee non-exempt	93.75	2,756,192	130.25	6,315,904	130.25	6,315,904		
judiciary employee hourly	.00	673,492	.00	0	.00	0		
TOTAL c00a0006*	218.25	7,528,476	259.25	16,347,834	259.25	16,347,834		
c00a0007 Court Related Agencies								
judiciary employee exempt	7.75	941,895	8.75	849,404	8.75	849,404		
judiciary employee non-exempt	6.00	357,485	7.00	324,477	7.00	324,477		
judiciary employee hourly	.00	55,718	.00	0	.00	0		
TOTAL c00a0007*	13.75	1,355,098	15.75	1,173,881	15.75	1,173,881		
c00a0008 State Law Library								
judiciary employee exempt	9.00	530,216	9.00	696,673	9.00	696,673		
judiciary employee non-exempt	4.00	195,899	8.00	363,849	8.00	363,849		
TOTAL c00a0008*	13.00	726,115	17.00	1,060,522	17.00	1,060,522		
c00a0009 Judicial Information Systems								
judiciary employee exempt	84.00	5,197,324	93.50	7,783,758	93.50	7,783,758		
judiciary employee non-exempt	38.00	1,791,321	36.50	1,863,835	36.50	1,863,835		
judiciary employee hourly	.00	234,220	.00	0	.00	0		
TOTAL c00a0009*	122.00	7,222,865	130.00	9,647,593	130.00	9,647,593		
c00a0010 Clerks of the Circuit Court								
judiciary employee exempt	10.00	0	9.00	627,057	9.00	627,057		
judiciary clerk of court iv	.00	492,545	5.00	572,500	5.00	572,500		
judiciary clerk of court ii	6.00	1,017,476	6.00	669,600	6.00	669,600		
judiciary clerk of court i	7.00	648,256	7.00	760,200	7.00	760,200		
judiciary clerk of court iii	6.00	580,554	6.00	676,500	6.00	676,500		
judiciary employee exempt	.00	4,486,250	82.00	5,589,546	82.00	5,589,546		
judiciary employee non-exempt	1,371.50	43,848,186	1,304.50	53,974,436	1,314.50	54,301,176	New	
obs-cir ct emp intermittent	.00	12,024	.00	0	.00	0		
judiciary employee hourly	.00	611,965	.00	0	.00	0		
judiciary summer worker hourly	.00	29,301	.00	0	.00	0		
TOTAL c00a0010*	1,400.50	51,726,557	1,419.50	62,869,839	1,429.50	63,196,579		

PERSONNEL DETAIL

Judiciary

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
c00a0011 Family Law Division							
judiciary employee exempt	.00	730,142	.00	0	.00	0	
judiciary employee non-exempt	.00	115,099	.00	0	.00	0	
judiciary employee hourly	.00	198,666	.00	0	.00	0	
TOTAL c00a0011*	.00	1,043,907	.00	0	.00	0	
TOTAL c00a00 **	3,732.50	187,850,096	3,913.50	227,082,012	3,947.50	229,761,136	
c80b00 Office of the Public Defender							
c80b0001 General Administration							
pub defender	1.00	141,178	1.00	154,433	1.00	154,433	
dep pub defender	1.00	127,493	1.00	139,605	1.00	139,605	
exec vi	1.00	109,462	1.00	120,251	1.00	120,251	
prgm mgr senior iii	3.00	107,555	3.00	276,332	3.00	276,332	
prgm mgr iv	1.00	0	1.00	97,988	1.00	97,988	
fiscal services admin iv	.00	83,264	.00	0	.00	0	
hr administrator iv	1.00	0	1.00	60,543	1.00	60,543	
hr administrator iii	1.00	0	1.00	84,479	1.00	84,479	
prgm mgr ii	1.00	18,890	1.00	81,994	1.00	81,994	
personnel administrator iv	.00	85,447	.00	0	.00	0	
administrator iii	1.00	0	1.00	70,049	1.00	70,049	
personnel administrator iii	.00	71,745	.00	0	.00	0	
asst district pub defender	.00	0	1.00	107,429	1.00	107,429	
asst pub defender hq supv	4.00	417,944	4.00	445,317	4.00	445,317	
asst pub defender hq ld	1.00	100,207	1.00	110,729	1.00	110,729	
asst pub defender supv	4.00	290,229	3.00	291,685	3.00	291,685	
asst pub defender iii	4.00	292,572	4.00	376,943	4.00	376,943	
asst pub defender ii	1.00	31,870	.00	0	.00	0	
accountant manager ii	1.00	79,625	1.00	87,729	1.00	87,729	
computer network spec mgr	1.00	26,213	1.00	76,834	1.00	76,834	
it systems technical spec	1.00	73,333	1.00	80,715	1.00	80,715	
social work manager, criminal	.00	49,305	.00	0	.00	0	
administrator ii	.00	59,715	.00	0	.00	0	
computer network spec ii	1.00	62,022	1.00	68,175	1.00	68,175	
hr officer iii	1.00	0	1.00	70,830	1.00	70,830	
computer network spec i	6.00	274,886	8.00	465,864	8.00	465,864	
admin officer iii	1.00	56,189	.00	0	.00	0	
social worker i, criminal just	1.00	0	1.00	49,583	1.00	49,583	
personnel officer iii	.00	120,622	.00	0	.00	0	
accountant i	2.00	41,096	2.00	91,461	2.00	91,461	
hr specialist	2.00	0	2.00	111,288	2.00	111,288	
admin officer i	1.00	43,868	1.00	47,935	1.00	47,935	
obs-personnel specialist iii	.00	45,481	.00	0	.00	0	
personnel specialist	.00	49,830	.00	0	.00	0	
admin spec ii	.00	0	1.00	32,364	1.00	32,364	

PERSONNEL DETAIL

Judiciary

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
fiscal accounts technician sup	1.00	49,843	1.00	54,619	1.00	54,619	
paralegal ii	2.00	45,067	2.00	92,764	2.00	92,764	
agency procurement assoc lead	1.00	39,513	1.00	43,080	1.00	43,080	
personnel associate ii	1.00	48,170	1.00	50,818	1.00	50,818	
paralegal i	1.00	37,851	1.00	30,472	1.00	30,472	
personnel associate i	3.00	65,897	3.00	106,480	3.00	106,480	
agency procurement assoc i	.00	31,849	.00	0	.00	0	
exec assoc iii	1.00	67,870	1.00	75,012	1.00	75,012	
exec assoc ii	1.00	54,646	1.00	41,358	1.00	41,358	
fiscal accounts clerk supervis	1.00	42,763	1.00	46,703	1.00	46,703	
office secy iii	2.00	59,378	2.00	78,148	2.00	78,148	
fiscal accounts clerk ii	3.00	61,392	3.00	100,212	3.00	100,212	
office secy ii	2.00	69,484	1.00	36,061	1.00	36,061	
office services clerk	1.00	35,369	1.00	38,462	1.00	38,462	
TOTAL c80b0001*	63.00	3,569,133	63.00	4,394,744	63.00	4,394,744	
c80b0002 District Operations							
chf capital defense division	1.00	117,011	1.00	129,672	1.00	129,672	
prgm mgr senior iv	2.00	229,767	2.00	254,603	2.00	254,603	
prgm mgr senior iii	.00	114,077	.00	0	.00	0	
dist pub def baltimore city	1.00	124,688	1.00	137,046	1.00	137,046	
dist pub def metropolitan	6.00	698,640	6.00	800,952	6.00	800,952	
dist pub defender	5.00	506,480	5.00	540,253	5.00	540,253	
asst district pub defender	12.00	1,164,283	11.00	1,175,607	11.00	1,175,607	
asst pub defender hq supv	8.00	798,091	8.00	820,081	8.00	820,081	
asst pub defender hq ld	1.00	95,047	.00	0	.00	0	
asst pub defender supv	48.00	4,035,478	52.00	5,183,207	52.00	5,183,207	
asst pub defender iii	169.00	14,210,301	167.00	14,959,022	167.00	14,959,022	
asst pub defender ii	123.50	8,406,011	125.50	9,497,708	125.50	9,497,708	
asst pub defender i	117.00	4,978,980	117.00	6,990,391	117.00	6,990,391	
social work manager, criminal	1.00	0	1.00	67,963	1.00	67,963	
social work supv, criminal jus	2.00	0	2.00	135,370	2.00	135,370	
social worker adv, criminal ju	1.00	113,562	1.00	64,387	1.00	64,387	
computer network spec i	2.00	0	.00	0	.00	0	
social worker ii, criminal jus	10.00	437,277	10.00	640,364	10.00	640,364	
admin officer iii	1.00	56,414	2.00	120,915	2.00	120,915	
social worker i, criminal just	9.00	182,052	9.00	447,011	9.00	447,011	
admin officer i	18.00	760,881	18.00	911,268	18.00	911,268	
admin spec iii	1.00	45,987	1.00	50,272	1.00	50,272	
pub defender intake supervisor	10.00	432,122	10.00	462,802	10.00	462,802	
pub defender invest ii	3.00	131,063	3.00	128,446	3.00	128,446	
pub defender invest iii	7.50	391,006	7.50	349,467	7.50	349,467	
paralegal ii	15.50	668,329	16.50	748,389	16.50	748,389	
paralegal i	8.00	230,581	7.00	253,898	7.00	253,898	

PERSONNEL DETAIL

Judiciary

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
personnel associate i	1.00	0	.00	0	.00	0	
pub defender intake spec ii	39.00	1,688,110	38.00	1,431,696	33.00	1,280,827	Abol
pub defender intake spec i	70.50	969,197	71.50	2,306,123	62.00	2,020,021	Abol
admin aide	13.00	543,942	13.00	527,327	13.00	527,327	
office supervisor	1.00	44,719	1.00	55,662	1.00	55,662	
office secy iii	53.50	1,860,377	52.50	2,081,261	52.50	2,081,261	
fiscal accounts clerk ii	1.00	0	1.00	36,715	1.00	36,715	
office secy ii	7.00	246,227	8.00	270,292	8.00	270,292	
office services clerk lead	1.00	69,506	1.00	36,061	1.00	36,061	
office secy i	1.50	44,273	1.50	45,347	1.50	45,347	
office services clerk	6.00	205,933	6.00	209,067	6.00	209,067	
office clerk ii	5.00	225,806	5.00	142,567	5.00	142,567	
office clerk i	2.00	52,520	2.00	58,572	2.00	58,572	
TOTAL c80b0002*	784.00	44,878,738	784.00	52,069,784	769.50	51,632,813	
c80b0003 Appellate and Inmate Services							
chf appellate service pub def	1.00	112,784	1.00	105,066	1.00	105,066	
chf inmate services pub def	1.00	119,231	1.00	101,142	1.00	101,142	
asst pub defender hq supv	2.00	189,969	2.00	178,282	2.00	178,282	
asst pub defender supv	4.00	400,184	4.00	406,574	4.00	406,574	
asst pub defender iii	12.50	881,697	12.50	1,166,696	12.50	1,166,696	
asst pub defender ii	11.00	698,624	11.00	782,385	11.00	782,385	
asst pub defender i	8.00	625,837	8.00	500,404	8.00	500,404	
admin officer i	2.00	31,873	2.00	81,450	2.00	81,450	
paralegal ii	1.00	42,183	1.00	38,258	1.00	38,258	
admin aide	1.00	43,131	1.00	47,209	1.00	47,209	
office secy iii	2.00	99,927	2.00	82,327	2.00	82,327	
fiscal accounts clerk ii	1.00	0	1.00	36,061	1.00	36,061	
office secy ii	2.00	41,649	2.00	64,125	2.00	64,125	
office secy i	1.00	37,294	1.00	27,048	1.00	27,048	
office clerk ii	2.00	61,550	2.00	56,874	2.00	56,874	
office clerk i	.00	34,035	.00	0	.00	0	
TOTAL c80b0003*	51.50	3,419,968	51.50	3,673,901	51.50	3,673,901	
c80b0004 Involuntary Institutionalization Services							
chf involuntary inst ser pub de	1.00	121,755	1.00	83,836	1.00	83,836	
asst pub defender hq supv	1.00	106,909	1.00	118,197	1.00	118,197	
asst pub defender iii	1.00	117,250	1.00	103,743	1.00	103,743	
asst pub defender ii	2.50	142,368	2.50	196,084	2.50	196,084	
asst pub defender i	2.00	113,936	2.00	129,676	2.00	129,676	
admin officer i	1.00	49,645	1.00	47,063	1.00	47,063	
pub defender intake supervisor	1.00	46,718	1.00	51,209	1.00	51,209	

PERSONNEL DETAIL

Judiciary

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
pub defender invest iii	1.00	47,003	1.00	51,209	1.00	51,209	
paralegal ii	1.00	40,523	.00	0	.00	0	
office secy iii	3.00	108,718	4.00	146,144	4.00	146,144	
TOTAL c80b0004*	14.50	894,825	14.50	927,161	14.50	927,161	
TOTAL c80b00 **	913.00	52,762,664	913.00	61,065,590	898.50	60,628,619	
c81c00 Office of the Attorney General							
c81c0001 Legal Counsel and Advice							
attorney general	1.00	125,011	1.00	137,500	1.00	137,500	
dep attorney general	2.00	286,423	2.00	290,532	2.00	290,532	
senior exec assoc attorney gene	2.00	253,358	2.00	250,348	2.00	250,348	
div dir ofc atty general	2.00	238,499	2.00	218,585	2.00	218,585	
principal counsel	.00	0	1.00	126,186	1.00	126,186	
administrative mgr senior ii	2.00	189,627	2.00	223,224	2.00	223,224	
asst attorney general viii	3.00	207,531	2.00	236,394	2.00	236,394	
designated admin mgr senior ii	1.00	193,376	2.00	169,452	2.00	207,452	workld
asst attorney general vii	3.00	254,970	6.00	600,796	7.00	695,131	
administrative mgr iv	1.00	88,780	1.00	97,988	1.00	97,988	
asst attorney general vi	3.00	179,791	2.00	155,435	2.00	155,435	
administrator vi	.50	40,860	.50	45,056	.50	45,056	
administrative mgr ii	2.00	163,876	2.00	177,194	2.00	177,194	
administrative mgr i	1.00	73,839	1.00	82,247	1.00	82,247	
administrator iv	1.00	195	.00	0	.00	0	
administrator iii	1.00	0	2.00	147,291	2.00	147,291	
asst attorney general iv	.00	50,494	.00	0	.00	0	
computer network spec supr	1.00	65,392	1.00	71,972	1.00	71,972	
staff atty i attorney general	.00	15,730	.00	0	.00	0	
webmaster ii	1.00	61,989	.00	0	.00	0	
webmaster ii	.00	0	1.00	68,175	1.00	68,175	
administrator i	2.00	106,043	3.00	178,019	3.00	178,019	
computer network spec i	1.00	55,995	1.00	61,497	1.00	61,497	
admin officer ii	2.00	102,328	3.00	160,254	3.00	160,254	workld
fiscal accounts technician i	1.00	41,391	1.00	45,160	1.00	45,160	
exec assoc iii	4.00	232,023	4.00	249,568	4.00	249,568	
admin aide	1.00	44,094	1.00	48,086	1.00	48,086	
exec assoc ii	1.00	110,581	1.00	56,550	1.00	56,550	
exec assoc i	1.00	36,960	.00	0	.00	0	
management assoc	.00	50,765	.00	0	.00	0	
legal secretary	2.00	40,645	2.00	74,815	2.00	74,815	
office services clerk lead	1.00	39,629	1.00	43,209	1.00	43,209	
office services clerk	2.00	63,742	2.00	69,120	2.00	69,120	
TOTAL c81c0001*	45.50	3,413,937	49.50	4,084,653	50.50	4,216,988	

PERSONNEL DETAIL

Judiciary

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
c81c0004 Securities Division							
div dir ofc atty general	1.00	112,398	1.00	124,789	1.00	124,789	
asst attorney general viii	1.00	106,909	1.00	118,197	1.00	118,197	
asst attorney general vii	2.00	199,570	2.00	215,296	2.00	215,296	
asst attorney general vi	3.00	264,712	5.00	485,278	5.00	485,278	
administrative mgr i	1.00	58,524	1.00	79,205	1.00	79,205	
administrator iii	1.00	69,751	1.00	77,078	1.00	77,078	
computer network spec ii	1.00	65,597	1.00	72,199	1.00	72,199	
administrator i	3.00	176,684	4.00	245,841	4.00	245,841	
admin officer i	1.00	50,765	1.00	55,662	1.00	55,662	
c81c0004 Securities Division							
admin officer ii	1.00	54,339	1.00	53,012	1.00	53,012	
admin spec iii	1.00	39,540	1.00	49,355	1.00	49,355	
paralegal ii	1.00	46,805	1.00	51,209	1.00	51,209	
admin aide	1.00	43,054	1.00	32,364	1.00	32,364	
legal secretary	1.00	40,645	1.00	42,753	1.00	42,753	
office secy ii	1.00	39,629	1.00	43,209	1.00	43,209	
TOTAL c81c0004*	20.00	1,368,922	23.00	1,745,447	23.00	1,745,447	
c81c0005 Consumer Protection Division							
div dir ofc atty general	1.00	121,300	1.00	134,749	1.00	134,749	
principal counsel	.00	49,246	.00	0	.00	0	
asst attorney general viii	3.00	316,074	4.00	428,203	4.00	428,203	
asst attorney general vii	5.00	514,266	5.00	497,843	5.00	497,843	
administrator vii	.00	9,630	.00	0	.00	0	
asst attorney general vi	3.00	315,034	4.00	345,428	4.00	372,898	
administrator vi	1.00	96,130	1.00	97,203	1.00	97,203	
administrator iii	1.00	69,974	1.00	77,078	1.00	77,078	
asst attorney general v	1.00	0	2.00	121,086	2.00	121,086	
asst attorney general iv	1.00	0	.00	0	.00	0	
administrator ii	2.00	126,082	2.00	93,714	2.00	93,714	
computer network spec ii	.00	46,868	1.00	70,830	1.00	70,830	
administrator i	1.00	57,920	1.00	66,363	1.00	66,363	
admin officer i	2.00	96,048	2.00	73,114	2.00	73,114	
admin officer i oag	.00	0	1.00	24,867	1.00	24,867	
admin officer iii	3.00	0	.00	0	.00	0	
admin officer iii	1.00	0	1.00	59,861	1.00	59,861	
admin officer iii	.00	0	2.00	118,448	2.00	118,448	
admin officer iii	13.00	715,351	13.00	727,607	13.00	727,607	
admin officer ii	.00	54,109	.00	0	.00	0	
fraud investigator law dept ii	1.00	61,028	.00	0	.00	0	
consmr affairs supervisor	1.00	49,830	1.00	54,619	1.00	54,619	
computer operator ii	1.00	45,793	1.00	50,272	1.00	50,272	

PERSONNEL DETAIL

Judiciary

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
admin aide	3.00	92,171	3.00	146,990	3.00	146,990	
management assoc	2.00	99,677	2.00	109,260	2.00	109,260	
legal secretary	2.00	142,515	1.00	45,160	1.00	45,160	
TOTAL c81c0005*	48.00	3,079,046	49.00	3,342,695	49.00	3,370,165	
c81c0006 Antitrust Division							
div dir ofc atty general	1.00	126,493	1.00	134,749	1.00	134,749	
asst attorney general viii	1.00	106,909	.00	0	.00	0	
asst attorney general vii	1.00	0	2.00	187,156	2.00	187,156	
asst attorney general vi	2.00	184,685	2.00	168,351	2.00	168,351	
admin officer iii	1.00	52,531	1.00	57,633	1.00	57,633	
c81c0006 Antitrust Division							
management assoc	1.00	49,645	1.00	54,619	1.00	54,619	
TOTAL c81c0006*	7.00	520,263	7.00	602,508	7.00	602,508	
c81c0009 Medicaid Fraud Control Unit							
div dir ofc atty general	1.00	116,761	1.00	129,672	1.00	129,672	
asst attorney general viii	1.00	85,209	1.00	111,612	1.00	111,612	
asst attorney general vii	2.00	90,852	3.00	262,109	3.00	291,916	
asst attorney general vi	5.00	337,904	5.00	488,534	5.00	488,534	
administrator iv	1.00	0	1.00	83,811	1.00	83,811	
administrator iii	1.00	142,928	1.00	78,568	1.00	78,568	
administrator ii	3.00	199,290	8.00	520,697	8.00	520,697	
administrator i	2.00	118,624	4.00	232,117	4.00	232,117	
administrator i oag	2.00	0	.00	0	.00	0	
admin officer i	2.00	89,789	2.00	97,962	2.00	97,962	
admin officer iii	7.00	0	4.00	211,539	4.00	217,568	
admin officer iii	3.00	307,888	5.00	252,627	5.00	276,054	
computer info services spec ii	1.00	57,680	1.00	63,371	1.00	63,371	
admin officer iii	1.00	0	1.00	46,098	1.00	46,098	
paralegal ii	.00	0	1.00	47,569	1.00	47,569	
management assoc	1.00	39,134	1.00	47,935	1.00	47,935	
TOTAL c81c0009*	33.00	1,586,059	39.00	2,674,221	39.00	2,733,484	

PERSONNEL DETAIL

Judiciary

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
	Title							

c81c0010	People's Insurance Counsel Division							
	asst attorney general viii	1.00	101,053	1.00	111,612	1.00	111,612	
	asst attorney general vi	.00	93,414	.00	0	.00	0	
	asst attorney general v	1.00	0	1.00	83,553	1.00	83,553	
	admin officer ii	1.00	52,125	1.00	38,880	1.00	38,880	
	management assoc	1.00	45,481	1.00	49,734	1.00	49,734	

TOTAL	c81c0010*	4.00	292,073	4.00	283,779	4.00	283,779	
c81c0012	Juvenile Justice Monitoring Program							
	designated admin mgr senior ii	1.00	72,099	1.00	82,442	1.00	82,442	
	administrator iv	3.00	88,065	3.00	196,582	3.00	196,582	
	administrator iii	2.00	122,896	2.00	111,200	2.00	111,200	

TOTAL	c81c0012*	6.00	283,060	6.00	390,224	6.00	390,224	
c81c0014	Civil Litigation Division							
	senior exec assoc attorney gene	1.00	129,457	1.00	142,646	1.00	142,646	
	div dir ofc atty general	1.00	0	1.00	129,672	1.00	129,672	
	principal counsel	2.00	182,315	2.00	245,328	2.00	245,328	
	asst attorney general viii	2.00	265,691	3.00	289,450	3.00	326,470	
	asst attorney general vii	3.00	269,344	3.00	266,825	3.00	266,825	
	asst attorney general vi	8.00	177,910	7.00	621,991	7.00	621,991	
	asst attorney general v	1.00	0	.00	0	.00	0	
	asst attorney general iv	.00	5,056	.00	0	.00	0	
	staff atty ii attorney genral	.00	61,085	.00	0	.00	0	
	administrator ii	.00	21,116	.00	0	.00	0	
	staff atty i attorney general	.00	25,569	.00	0	.00	0	
	admin officer ii	.00	104,270	.00	0	.00	0	
	paralegal ii	1.00	0	.00	0	.00	0	
	paralegal ii	1.00	0	2.00	99,627	2.00	99,627	
	paralegal i	.00	40,645	.00	0	.00	0	
	exec assoc ii	1.00	0	1.00	62,179	1.00	62,179	
	admin aide	1.00	35,538	1.00	32,364	1.00	32,364	
	management assoc	1.00	49,830	1.00	54,619	1.00	54,619	

TOTAL	c81c0014*	23.00	1,367,826	22.00	1,944,701	22.00	1,981,721	

PERSONNEL DETAIL

Judiciary

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
	Title							

c81c0015 Criminal Appeals Division								
	div dir ofc atty general	1.00	94,776	1.00	105,066	1.00	105,066	
	asst attorney general viii	1.00	104,509	.00	0	.00	0	
	asst attorney general vii	3.00	200,116	5.00	464,190	5.00	470,641	
	asst attorney general vi	12.00	932,531	11.00	961,299	11.00	961,299	
	asst attorney general iv	1.00	0	1.00	68,504	1.00	68,504	
	staff atty i attorney general	.00	53,108	.00	0	.00	0	
	admin aide	.00	40,234	1.00	45,507	1.00	45,507	
	management assoc	2.00	100,516	2.00	91,176	2.00	91,176	
	admin aide	1.00	0	.00	0	.00	0	
	legal secretary	2.00	76,380	2.00	83,212	2.00	83,212	

TOTAL	c81c0015*	23.00	1,602,170	23.00	1,818,954	23.00	1,825,405	
c81c0016 Criminal Investigation Division								
	div dir ofc atty general	1.00	126,020	1.00	120,097	1.00	120,097	
	principal counsel	1.00	113,651	1.00	112,500	1.00	112,500	
	asst attorney general viii	1.00	0	.00	0	.00	0	
	asst attorney general vii	3.00	212,890	4.00	384,716	4.00	384,716	
	asst attorney general vi	1.00	90,467	1.00	99,869	1.00	99,869	
	administrator iv	1.00	74,660	1.00	82,247	1.00	82,247	
	administrator iii	1.00	0	1.00	62,474	1.00	62,474	
	administrator ii	2.00	130,144	2.00	121,869	2.00	121,869	
	administrator i	2.00	80,466	2.00	114,282	2.00	114,282	
	admin officer iii	.00	41,650	.00	0	.00	0	
	paralegal ii	1.00	46,157	1.00	50,272	1.00	50,272	
	admin aide	1.00	41,865	1.00	45,507	1.00	45,507	

TOTAL	c81c0016*	15.00	957,970	15.00	1,193,833	15.00	1,193,833	
c81c0017 Educational Affairs Division								
	div dir ofc atty general	1.00	-676	1.00	83,836	1.00	83,836	
	asst attorney general vii	1.00	0	1.00	110,729	1.00	110,729	
	asst attorney general vi	.00	65,786	.00	0	.00	0	
	admin aide	1.00	0	1.00	41,541	1.00	41,541	
	management assoc	1.00	49,830	1.00	54,619	1.00	54,619	

TOTAL	c81c0017*	4.00	114,940	4.00	290,725	4.00	290,725	

PERSONNEL DETAIL

Judiciary

	FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
c81c0018 Correctional Litigation Division								
	asst attorney general vi	1.00	27,900	1.00	97,988	1.00	97,988	
	administrator iii	1.00	63,667	1.00	70,049	1.00	70,049	
	asst attorney general v	1.00	0	1.00	78,952	1.00	78,952	
	paralegal ii	1.00	46,805	1.00	51,209	1.00	51,209	
	management assoc	1.00	49,830	1.00	54,619	1.00	54,619	
	TOTAL c81c0018*	4.00	188,202	5.00	352,817	5.00	352,817	
c81c0020 Contract Litigation Division								
	div dir ofc atty general	1.00	109,558	1.00	134,749	1.00	134,749	
	asst attorney general viii	1.00	101,764	.00	0	.00	0	
	asst attorney general vii	2.00	21,663	2.00	209,968	2.00	209,968	
	asst attorney general vi	6.00	486,512	7.00	627,037	7.00	627,037	
	admin officer i	1.00	50,765	1.00	36,557	1.00	36,557	
	paralegal ii	2.00	46,805	.00	0	.00	0	
	paralegal ii	.00	43,539	2.00	93,476	2.00	93,476	
	management assoc	1.00	50,765	1.00	54,619	1.00	54,619	
	legal secretary	1.00	0	.00	0	.00	0	
	legal secretary	1.00	84,944	2.00	84,829	2.00	84,829	
	TOTAL c81c0020*	16.00	996,315	16.00	1,241,235	16.00	1,241,235	
	TOTAL c81c00 **	248.50	15,770,783	262.50	19,965,792	263.50	20,228,331	
c82d00 Office of the State Prosecutor								
c82d0001 General Administration								
	state prosecutor	1.00	141,209	1.00	154,433	1.00	154,433	
	administrative mgr senior iii	1.00	0	1.00	126,186	1.00	126,186	
	senior asst state prosecutor	1.00	189,899	1.00	88,146	1.00	88,146	
	administrator vi	1.00	0	1.00	95,380	1.00	95,380	
	administrator v	.00	81,083	.00	0	.00	0	
	asst state prosecutor ii	1.00	0	1.00	61,172	1.00	61,172	
	administrator ii	5.00	209,283	5.00	310,465	5.00	310,465	
	admin officer iii	1.00	0	1.00	44,457	1.00	44,457	
	personnel officer iii	.00	50,063	.00	0	.00	0	
	admin officer ii	1.00	0	1.00	38,880	1.00	38,880	
	admin officer ii	.00	38,298	.00	0	.00	0	
	admin aide	1.00	44,001	1.00	48,086	1.00	48,086	
	TOTAL c82d0001*	13.00	753,836	13.00	967,205	13.00	967,205	

PERSONNEL DETAIL

Judiciary

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
	Title							
c85e00	Maryland Tax Court							
c85e0001	Administration and Appeals							
	chf judge tax court	1.00	41,260	1.00	43,413	1.00	43,413	
	judge tax court	4.00	141,654	4.00	148,680	4.00	148,680	
	clerk tax court	1.00	97,558	1.00	103,743	1.00	103,743	
	management assoc	1.00	49,936	1.00	42,186	1.00	42,186	
	office secy i	1.00	32,976	1.00	35,793	1.00	35,793	
TOTAL	c85e0001*	8.00	363,384	8.00	373,815	8.00	373,815	
c90g00	Public Service Commission							
c90g0001	General Administration and Hearings							
	executive senior	1.00	150,186	1.00	165,565	1.00	165,565	
	commissioner pub service	4.00	478,543	4.00	557,456	4.00	557,456	
	exec dir public service comm	1.00	95,112	1.00	134,749	1.00	134,749	
	exec secy public service comm	1.00	126,527	1.00	134,749	1.00	134,749	
	gen counsel public service	1.00	126,493	1.00	134,749	1.00	134,749	
	prgm mgr senior iv	.00	117,357	.00	0	.00	0	
	prgm mgr senior ii	5.00	529,303	5.00	492,992	5.00	492,992	
	designated admin mgr iv	1.00	90,673	1.00	64,608	1.00	64,608	
	it director ii	1.00	97,558	1.00	103,743	1.00	103,743	
	it asst director ii	.00	0	1.00	95,380	1.00	95,380	
	it asst director i	1.00	81,083	.00	0	.00	0	
	administrator iv	1.00	62,987	1.00	69,273	1.00	69,273	
	asst gen counsel iii pub ser co	4.00	353,856	4.00	375,837	4.00	375,837	
	fiscal services chief ii	1.00	73,255	1.00	80,715	1.00	80,715	
	it systems technical spec	.00	0	1.00	76,224	1.00	76,224	
	hr administrator ii	1.00	0	.00	0	.00	0	
	database specialist ii	1.00	68,662	1.00	75,617	1.00	75,617	
	computer network spec lead	1.00	65,155	.00	0	.00	0	
	hr administrator i	1.00	0	.00	0	.00	0	
	psc commission advisor	6.00	393,923	6.00	679,898	6.00	679,898	
	computer network spec ii	1.00	64,385	1.00	70,830	1.00	70,830	
	fiscal services officer ii	1.00	65,597	1.00	72,199	1.00	72,199	
	psc regulatory economist ii	1.00	0	1.00	68,175	1.00	68,175	
	it programmer analyst i	2.00	106,109	2.00	116,182	2.00	116,182	
	psc regulatory economist	1.00	0	.00	0	.00	0	
	admin officer iii	7.00	340,538	7.00	393,016	7.00	393,016	
	admin officer ii	1.00	54,224	.00	0	.00	0	
	admin officer i	.00	27,587	.00	0	.00	0	
	admin spec iii	1.00	45,987	1.00	46,703	1.00	46,703	
	admin spec ii	8.00	142,536	6.00	253,403	6.00	253,403	
	admin spec i	.50	141,956	2.00	69,671	2.00	69,671	
	fiscal accounts technician ii	1.00	0	1.00	48,980	1.00	48,980	
	fiscal accounts technician i	.00	35,894	.00	0	.00	0	

PERSONNEL DETAIL

Judiciary

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
exec assoc iii	1.00	60,833	1.00	46,857	1.00	46,857	
exec assoc ii	.00	128,191	4.00	240,960	4.00	240,960	
management associate	6.00	279,802	3.00	151,416	3.00	151,416	
admin aide	1.00	43,214	1.00	47,209	1.00	47,209	
office secy iii	1.00	34,653	1.00	37,662	1.00	37,662	
TOTAL c90g0001*	65.50	4,482,179	62.00	4,904,818	62.00	4,904,818	
c90g0002 Telecommunications, Gas and Water Division							
prgm mgr iv	1.00	98,599	1.00	103,743	1.00	103,743	
prgm mgr iii	.00	91,456	.00	0	.00	0	
prgm mgr i	1.00	76,070	1.00	83,811	1.00	83,811	
psc regulatory economist iii	1.00	126,146	1.00	71,399	1.00	71,399	
psc regulatory economist ii	1.00	0	1.00	63,171	1.00	63,171	
psc regulatory economist	.00	0	1.00	52,846	1.00	52,846	
admin aide	.00	44,001	.00	0	.00	0	
TOTAL c90g0002*	4.00	436,272	5.00	374,970	5.00	374,970	
c90g0003 Engineering Investigations							
chf engineer pub service comm	1.00	97,558	1.00	126,186	1.00	126,186	
prgm mgr ii	1.00	71,069	1.00	82,901	1.00	82,901	
asst chf engineer pub ser comm	1.00	75,569	1.00	86,087	1.00	86,087	
pub serv engr iii	13.00	582,923	13.00	985,621	13.00	985,621	
pub serv engr iii	.00	0	1.00	70,607	1.00	70,607	
office secy iii	.00	42,269	.00	0	.00	0	
TOTAL c90g0003*	16.00	869,388	17.00	1,351,402	17.00	1,351,402	
c90g0004 Accounting Investigations							
prgm mgr iv	1.00	0	1.00	103,743	1.00	103,743	
prgm mgr i	.00	-3,239	.00	0	.00	0	
asst chf auditor pub ser comm	1.00	90,132	1.00	86,769	1.00	86,769	
pub utility auditor senior	1.00	135,489	1.00	72,199	1.00	72,199	
pub utility auditor	3.00	0	3.00	174,631	3.00	174,631	
financial compliance auditor t	.00	76,576	.00	0	.00	0	
admin aide	1.00	44,802	1.00	34,727	1.00	34,727	
TOTAL c90g0004*	7.00	343,760	7.00	472,069	7.00	472,069	

PERSONNEL DETAIL

Judiciary

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
	Title							

c90g0005	Common Carrier Investigations							
	prgm mgr iii	1.00	74,424	1.00	97,203	1.00	97,203	
	administrator iv	1.00	65,392	1.00	71,972	1.00	71,972	
	administrator ii	1.00	58,576	1.00	64,387	1.00	64,387	
	admin officer ii	1.00	0	1.00	59,392	1.00	59,392	
	admin officer i	.00	50,765	.00	0	.00	0	
	admin spec iii	2.00	87,248	2.00	95,414	2.00	95,414	
	admin spec ii	6.00	167,485	5.00	210,790	5.00	210,790	
	admin spec i	.00	33,678	1.00	30,472	1.00	30,472	
	psc common carrier insp iii	4.00	166,532	4.00	180,783	4.00	180,783	
	psc common carrier insp ii	1.00	36,266	1.00	34,180	1.00	34,180	
	office secy iii	1.00	14,878	1.00	47,710	1.00	47,710	
	office secy ii	.00	32,343	.00	0	.00	0	

TOTAL	c90g0005*	18.00	787,587	18.00	892,303	18.00	892,303	
c90g0007	Electricity Division							
	prgm mgr iv	1.00	93,243	1.00	103,743	1.00	103,743	
	prgm mgr ii	.00	83,906	.00	0	.00	0	
	prgm mgr i	.00	73,119	1.00	83,811	1.00	83,811	
	psc regulatory economist ii	1.00	238,379	2.00	135,576	2.00	135,576	
	psc regulatory economist	3.00	113,291	1.00	60,340	1.00	60,340	

TOTAL	c90g0007*	5.00	601,938	5.00	383,470	5.00	383,470	
c90g0008	Public Utility Law Judge							
	prgm mgr senior iv	1.00	0	1.00	134,749	1.00	134,749	
	hearing exam sr pub ser comm	2.00	284,312	2.00	229,809	2.00	229,809	
	hearing exam ii pub ser comm	1.00	0	1.00	99,869	1.00	99,869	
	admin officer ii	1.00	0	1.00	59,392	1.00	59,392	
	taxicab license hearing officer	1.00	29,479	1.00	30,788	1.00	30,788	
	management associate	.00	50,671	.00	0	.00	0	
	admin aide	1.00	0	1.00	43,080	1.00	43,080	
	office secy iii	.00	37,186	.00	0	.00	0	

TOTAL	c90g0008*	7.00	401,648	7.00	597,687	7.00	597,687	

PERSONNEL DETAIL

Judiciary

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol	
c90g0009 Staff Counsel								
chf staff atty pub ser com	1.00	103,689	1.00	110,729	1.00	110,729		
prgm mgr iv	1.00	61,783	1.00	96,144	1.00	96,144		
staff atty iii pub ser comm	1.50	119,430	2.00	180,756	2.00	180,756		
staff atty ii pub ser comm	4.00	262,349	4.00	336,744	4.00	336,744		
office secy iii	1.00	25,512	1.00	41,228	1.00	41,228		
TOTAL c90g0009*	8.50	572,763	9.00	765,601	9.00	765,601		
c90g0010 Energy Analysis and Planning Division								
prgm mgr iv	1.00	0	1.00	103,743	1.00	103,743		
prgm mgr i	2.00	74,382	2.00	133,908	2.00	133,908		
psc regulatory economist iii	1.00	67,377	1.00	74,183	1.00	74,183		
psc regulatory economist ii	2.00	80,992	2.00	122,798	2.00	122,798		
psc regulatory economist	1.00	33,953	1.00	52,846	1.00	52,846		
TOTAL c90g0010*	7.00	256,704	7.00	487,478	7.00	487,478		
TOTAL c90g00 **	138.00	8,752,239	137.00	10,229,798	137.00	10,229,798		
c91h00 Office of the People's Counsel								
c91h0001 General Administration								
admin prog mgr i	1.00	0	1.00	82,247	1.00	82,247		
administrator iii	.00	69,714	.00	0	.00	0		
peoples counsel	1.00	103,368	1.00	113,207	1.00	113,207		
dep peoples counsel	1.00	108,071	1.00	120,790	1.00	120,790		
asst peoples counsel iv	4.00	562,928	5.00	485,483	5.00	485,483		
asst peoples counsel iii	2.00	71,006	1.00	74,558	1.00	74,558		
asst peoples counsel ii	2.00	39,174	2.00	144,328	2.00	144,328		
consumer liaison peoples couns	1.00	88,631	1.00	97,954	1.00	97,954		
administrator ii	1.00	59,699	1.00	65,625	1.00	65,625		
administrator i	1.00	44,752	.00	0	.00	0		
admin officer iii	1.00	56,399	1.00	62,179	1.00	62,179		
obs-admin spec i	1.00	40,645	1.00	44,343	1.00	44,343		
management associate	3.00	106,534	3.00	147,182	3.00	147,182		
office secy i	.00	0	1.00	34,536	1.00	34,536		
TOTAL c91h0001*	19.00	1,350,921	19.00	1,472,432	19.00	1,472,432		

PERSONNEL DETAIL

Judiciary

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
c94i00	Subsequent Injury Fund							
c94i0001	General Administration							
	exec dir subsequent injury fun	1.00	115,966	1.00	115,000	1.00	115,000	
	principal counsel	1.00	114,108	1.00	126,186	1.00	126,186	
	asst attorney general vi	5.00	463,823	5.00	512,884	5.00	512,884	
	it director i	1.00	88,460	1.00	97,203	1.00	97,203	
	fiscal services admin ii	1.00	0	1.00	61,808	1.00	61,808	
	prgm mgr i	1.00	48,289	1.00	53,193	1.00	53,193	
	mbr subsequent injury fnd bd	.00	20,923	.00	26,250	.00	26,250	
	fiscal services admin i	.00	51,832	.00	0	.00	0	
	administrator ii	.00	27,761	.00	0	.00	0	
	fiscal services officer i	.00	1,473	.00	0	.00	0	
	accountant ii	1.00	0	1.00	55,491	1.00	55,491	
	accountant trainee	1.00	0	1.00	40,698	1.00	40,698	
	admin spec iii	2.00	46,805	2.00	95,414	2.00	95,414	
	admin spec ii	.00	0	1.00	48,086	1.00	48,086	
	admin spec i	1.00	32,872	.00	0	.00	0	
	fiscal accounts technician sup	.00	42,924	.00	0	.00	0	
	fiscal accounts technician ii	.00	16,034	.00	0	.00	0	
	fiscal accounts technician i	.00	15,469	.00	0	.00	0	
	legal secretary	1.00	35,894	1.00	45,994	1.00	45,994	
	office secy i	1.00	37,294	1.00	40,605	1.00	40,605	
TOTAL	c94i0001*	17.00	1,159,927	17.00	1,318,812	17.00	1,318,812	
c96j00	Uninsured Employers' Fund							
c96j0001	General Administration							
	exec dir uninsured employer fu	1.00	115,750	1.00	113,791	1.00	113,791	
	principal counsel	1.00	109,821	1.00	102,270	1.00	102,270	
	asst attorney general vii	.00	25,932	.00	0	.00	0	
	asst attorney general vi	2.00	145,286	2.00	168,707	2.00	168,707	
	it director i	1.00	0	.00	0	.00	0	
	admin prog mgr i	1.00	0	1.00	85,401	1.00	85,401	
	mbr uninsured employers fund	.00	4,072	.00	4,860	.00	4,860	
	fiscal services admin i	.00	49,232	.00	0	.00	0	
	accountant ii	1.00	0	.00	0	.00	0	
	admin officer iii	1.00	0	1.00	41,358	1.00	41,358	
	admin officer ii	1.00	54,124	1.00	59,392	1.00	59,392	
	admin spec iii	1.00	0	1.00	44,205	1.00	44,205	
	claims investigator iv	2.00	93,363	2.00	68,780	1.00	34,390	
	fiscal accounts technician ii	.00	0	1.00	37,280	1.00	37,280	

PERSONNEL DETAIL

Judiciary

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
paralegal i	.00	0	1.00	30,472	1.00	30,472	
fiscal accounts technician i	1.00	22,496	1.00	32,038	1.00	32,038	
office secy iii	1.00	51,464	1.00	45,160	1.00	45,160	
TOTAL c96j0001*	14.00	671,540	14.00	833,714	13.00	799,324	
c94i00 Subsequent Injury Fund							
c94i0001 General Administration							
exec dir subsequet injury fun	1.00	115,966	1.00	115,000	1.00	115,000	
principal counsel	1.00	114,108	1.00	126,186	1.00	126,186	
asst attorney general vi	5.00	463,823	5.00	512,884	5.00	512,884	
it director i	1.00	88,460	1.00	97,203	1.00	97,203	
fiscal services admin ii	1.00	0	1.00	61,808	1.00	61,808	
prgm mgr i	1.00	48,289	1.00	53,193	1.00	53,193	
mbr subsequent injury fnd bd	.00	20,923	.00	26,250	.00	26,250	
fiscal services admin i	.00	51,832	.00	0	.00	0	
administrator ii	.00	27,761	.00	0	.00	0	
fiscal services officer i	.00	1,473	.00	0	.00	0	
accountant ii	1.00	0	1.00	55,491	1.00	55,491	
accountant trainee	1.00	0	1.00	40,698	1.00	40,698	
admin spec iii	2.00	46,805	2.00	95,414	2.00	95,414	
admin spec ii	.00	0	1.00	48,086	1.00	48,086	
admin spec i	1.00	32,872	.00	0	.00	0	
fiscal accounts technician sup	.00	42,924	.00	0	.00	0	
fiscal accounts technician ii	.00	16,034	.00	0	.00	0	
fiscal accounts technician i	.00	15,469	.00	0	.00	0	
legal secretary	1.00	35,894	1.00	45,994	1.00	45,994	
office secy i	1.00	37,294	1.00	40,605	1.00	40,605	
TOTAL c94i0001*	17.00	1,159,927	17.00	1,318,812	17.00	1,318,812	
c96j00 Uninsured Employers' Fund							
c96j0001 General Administration							
exec dir uninsured employer fu	1.00	115,750	1.00	113,791	1.00	113,791	
principal counsel	1.00	109,821	1.00	102,270	1.00	102,270	
asst attorney general vii	.00	25,932	.00	0	.00	0	
asst attorney general vi	2.00	145,286	2.00	168,707	2.00	168,707	
it director i	1.00	0	.00	0	.00	0	
admin prog mgr i	1.00	0	1.00	85,401	1.00	85,401	
mbr uninsured employers fund	.00	4,072	.00	4,860	.00	4,860	
fiscal services admin i	.00	49,232	.00	0	.00	0	
accountant ii	1.00	0	.00	0	.00	0	
admin officer iii	1.00	0	1.00	41,358	1.00	41,358	
admin officer ii	1.00	54,124	1.00	59,392	1.00	59,392	

PERSONNEL DETAIL

Judiciary

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
admin spec iii	1.00	0	1.00	44,205	1.00	44,205	
claims investigator iv	2.00	93,363	2.00	68,780	1.00	34,390	
fiscal accounts technician ii	.00	0	1.00	37,280	1.00	37,280	
paralegal i	.00	0	1.00	30,472	1.00	30,472	
fiscal accounts technician i	1.00	22,496	1.00	32,038	1.00	32,038	
office secy iii	1.00	51,464	1.00	45,160	1.00	45,160	
TOTAL c96j0001*	14.00	671,540	14.00	833,714	13.00	799,324	
TOTAL c96j00 **	14.00	671,540	14.00	833,714	13.00	799,324	
c98f00 Workers' Compensation Commission							
c98f0001 General Administration							
chair workers comp commission	1.00	129,217	1.00	143,033	1.00	143,033	
commissioner workers comp	9.00	1,135,225	9.00	1,271,997	9.00	1,271,997	
principal counsel	1.00	108,590	1.00	126,186	1.00	126,186	
prgm mgr senior ii	1.00	94,117	1.00	103,413	1.00	103,413	
dir admin workers comp	.00	0	.00	0	.00	0	
it director iii	1.00	102,123	1.00	110,729	1.00	110,729	
prgm mgr i	.00	0	1.00	77,699	1.00	77,699	
admin prog mgr iii	1.00	92,645	1.00	97,203	1.00	97,203	
it asst director i	3.00	233,459	3.00	218,418	2.00	161,675	
administrator iv	1.00	78,979	1.00	85,401	1.00	85,401	
fiscal services admin ii	.00	0	.00	0	.00	0	
prgm mgr i	1.00	34,127	.00	0	.00	0	
database specialist supervisor	1.00	76,070	.00	0	.00	0	
it programmer analyst supervis	1.00	70,530	1.00	77,699	1.00	77,699	
it systems technical spec	1.00	0	1.00	69,273	1.00	69,273	
computer network spec lead	2.00	61,313	3.00	193,577	3.00	193,577	
database specialist ii	1.00	61,085	1.00	67,425	1.00	67,425	
fiscal services admin i	1.00	56,876	1.00	62,474	1.00	62,474	
it programmer analyst lead/adv	2.00	123,792	3.00	178,479	3.00	178,479	
administrator ii	4.00	256,445	4.00	271,001	4.00	271,001	
computer network spec ii	1.00	54,591	1.00	59,670	1.00	59,670	
hearing reporter supervisor	1.00	65,737	1.00	72,199	1.00	72,199	
it programmer analyst ii	2.00	109,412	3.00	165,075	2.00	118,218	
webmaster ii	.00	0	.00	0	.00	0	
administrator i	3.00	164,646	3.00	166,267	3.00	166,267	
agency procurement spec lead	1.00	52,746	1.00	58,091	1.00	58,091	
education exhibition supv	.00	0	.00	0	.00	0	
hearing reporter lead	1.00	61,523	1.00	67,639	1.00	67,639	
it programmer analyst i	2.00	111,058	1.00	66,363	1.00	66,363	
accountant ii	2.00	49,494	2.00	104,034	2.00	104,034	
admin officer iii	.00	50,609	1.00	41,358	1.00	41,358	
hearing reporter ii	14.00	619,817	12.00	666,906	12.00	666,906	
admin officer ii	0.00	39,731	.00	0	.00	0	

PERSONNEL DETAIL

Judiciary

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
asst to the comm ii workers co	6.00	201,495	5.00	254,753	5.00	254,753	
admin officer i	2.00	49,949	1.00	39,264	1.00	39,264	
emp training spec i	1.00	0	1.00	42,186	1.00	42,186	
admin spec iii	3.00	172,830	3.00	145,607	3.00	145,607	
admin spec ii	1.00	88,002	1.00	48,086	1.00	48,086	
asst to the comm i workers com	1.00	49,936	2.00	84,143	2.00	84,143	
computer operator supr	1.00	47,150	1.00	48,304	1.00	48,304	
computer operator lead	1.00	49,738	1.00	54,619	1.00	54,619	
computer operator ii	3.00	163,437	3.00	134,387	3.00	134,387	
computer user support spec ii	2.00	84,000	2.00	91,710	2.00	91,710	
agency buyer ii	1.00	44,802	1.00	48,980	1.00	48,980	
services supervisor i	1.00	41,842	1.00	45,994	1.00	45,994	
asst to the comm lead workers	3.00	167,668	2.00	129,198	2.00	129,198	
hearings interpreter	1.00	41,600	1.00	43,366	1.00	43,366	
fiscal accounts technician ii	1.00	0	1.00	46,350	1.00	46,350	
admin aide	.00	0	1.00	39,341	1.00	39,341	
office supervisor	2.00	41,689	1.00	32,364	1.00	32,364	
asst to the comm trnee workers	.00	0	.00	0	.00	0	
data entry operator supr	.00	0	.00	0	.00	0	
office secy iii	3.00	98,982	3.00	106,938	3.00	106,938	
claims reviewer ii	7.00	299,695	7.00	279,580	7.00	279,580	
fiscal accounts clerk ii	.00	37,570	.00	0	.00	0	
office services clerk lead	1.00	0	1.00	38,753	1.00	38,753	
services specialist	1.00	0	1.00	34,795	1.00	34,795	
claims reviewer i	2.00	0	2.00	61,584	2.00	61,584	
office services clerk	13.00	515,477	16.00	548,326	16.00	548,326	
office clerk ii	1.00	24,479	.00	0	.00	0	
TOTAL c98f0001*	117.00	6,314,298	117.00	7,020,237	115.00	6,916,637	

PERSONNEL DETAIL

Legislative

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
b75a01 General Assembly of Maryland							
b75a0101 Senate							
budget and taxation committee	.00	119,865	.00	127,853	.00	127,853	
desk officers	.00	237,346	.00	277,104	.00	277,104	
education, health environmen	.00	95,195	.00	112,519	.00	112,519	
finance committee	.00	120,678	.00	116,416	.00	116,416	
judicial proceedings committee	.00	99,070	.00	123,902	.00	123,902	
office of the majority leader	.00	68,273	.00	73,584	.00	73,584	
office of the minority leader	.00	120,465	.00	131,680	.00	131,680	
office of the president	.00	605,527	.00	700,006	.00	700,006	
office of the secretary of the	.00	88,860	.00	103,709	.00	103,709	
president of the senate	.00	56,500	.00	59,827	.00	62,044	
regular senate staff	.00	2,257,617	.00	2,431,378	.00	2,431,378	
senators	.00	2,001,000	.00	2,118,806	.00	2,197,351	
session support personnel	125.00	572,470	125.00	577,546	125.00	577,546	
TOTAL b75a0101*	125.00	6,442,866	125.00	6,954,330	125.00	7,035,092	
b75a0102 House of Delegates							
appropriations committee	.00	121,367	.00	131,808	.00	131,808	
delegates	.00	6,090,000	.00	6,448,540	.00	6,687,590	
delegation staff	.00	354,826	.00	361,923	.00	361,923	
desk officers	.00	299,244	.00	331,605	.00	331,605	
economic matters committee	.00	113,357	.00	123,690	.00	123,690	
environmental matters committe	.00	113,357	.00	123,690	.00	123,690	
health and government operatio	.00	113,357	.00	123,690	.00	123,690	
judiciary committee	.00	113,357	.00	123,690	.00	123,690	
office of the chief clerk	.00	24,030	.00	24,354	.00	24,354	
office of the majority leader	.00	68,273	.00	73,584	.00	73,584	
office of the minority leader	.00	120,465	.00	131,680	.00	131,680	
office of the speaker	.00	779,531	.00	813,687	.00	813,687	
office of the speaker pro tem	.00	68,273	.00	73,584	.00	73,584	
regular house staff	.00	2,288,720	.00	2,451,575	.00	2,451,575	
session support personnel	239.00	441,470	239.00	461,546	239.00	461,546	
speaker	.00	56,500	.00	59,827	.00	62,044	
ways and means committee	.00	113,357	.00	123,690	.00	123,690	
TOTAL b75a0102*	239.00	11,279,484	239.00	11,982,163	239.00	12,223,430	
b75a0103 General Legislative Expenses							
legislative security	1.00	19,987	1.00	19,987	1.00	19,987	
TOTAL b75a0103*	1.00	19,987	1.00	19,987	1.00	19,987	

PERSONNEL DETAIL

Legislative

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
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b75a0104	Office of the Executive Director							
	executive director	1.00	172,900	1.00	176,358	1.00	179,000	
	is senior analyst/engineer i	.00	0	.00	0	.00	0	
	is senior analyst/engineer i i	1.00	90,200	1.00	92,004	1.00	92,004	
	legislative administrator	.00	0	.00	0	.00	0	
	legislative administrator	.00	0	.00	0	.00	0	
	legislative administrator	1.00	65,942	1.00	67,261	1.00	67,261	
	legislative administrator	1.00	56,328	1.00	65,000	1.00	65,000	
	legislative aide	2.00	61,300	2.00	62,526	2.00	62,526	
	legislative assistant i	1.00	38,500	1.00	39,780	1.00	39,780	
	legislative assistant i	3.00	102,750	4.00	147,805	4.00	147,805	
	legislative assistant i	11.00	384,491	9.00	309,302	9.00	309,302	
	legislative assistant i	1.00	34,662	1.00	69,016	1.00	69,016	
	legislative assistant i	.00	0	1.00	36,210	1.00	36,210	
	legislative assistant ii	1.00	47,375	.00	0	.00	0	
	legislative assistant ii	3.00	124,800	1.00	38,000	1.00	38,000	
	legislative assistant ii	4.00	176,400	3.00	136,680	3.00	136,680	
	legislative assistant ii	3.00	125,957	5.00	204,665	5.00	204,665	
	legislative assistant ii	5.00	216,594	5.00	220,928	5.00	220,928	
	legislative assistant ii	2.00	80,757	2.00	83,593	2.00	83,593	
	legislative associate i	.00	0	1.00	48,323	1.00	48,323	
	legislative associate i	3.00	150,350	2.00	104,856	2.00	104,856	
	legislative associate i	3.00	138,972	2.00	93,569	2.00	93,569	
	legislative associate i	3.00	154,553	3.00	157,645	3.00	157,645	
	legislative associate i	1.00	51,585	1.00	52,617	1.00	52,617	
	legislative associate i	1.00	48,616	2.00	100,589	2.00	100,589	
	legislative associate ii	1.00	48,000	1.00	54,020	1.00	54,020	
	legislative associate ii	1.00	53,238	.00	0	.00	0	
	legislative associate ii	.00	0	.00	0	.00	0	
	legislative associate ii	3.00	162,527	2.00	112,473	3.00	112,473	New
	legislative associate ii	1.00	54,635	.00	0	.00	0	
	legislative is technician	.00	0	1.00	48,000	1.00	48,000	
	legislative is technician	.00	0	1.00	48,000	1.00	48,000	
	legislative manager i	.00	0	.00	0	1.00	83,785	New
	legislative manager i	6.00	484,940	6.00	492,907	6.00	492,907	
	legislative manager i	1.00	87,260	1.00	87,260	1.00	87,260	
	legislative manager ii	.00	0	1.00	92,000	1.00	92,000	
	legislative manager ii	1.00	99,385	1.00	101,373	1.00	101,373	
	legislative manager ii	.00	0	.00	0	.00	0	
	legislative specialist i	1.00	57,430	1.00	60,579	1.00	60,579	
	legislative specialist i	2.00	119,424	2.00	121,813	2.00	121,813	
	legislative specialist i	.00	0	1.00	51,000	1.00	51,000	
	legislative specialist ii	.00	0	.00	0	.00	0	
	legislative specialist ii	1.00	63,100	1.00	57,400	1.00	57,400	

PERSONNEL DETAIL

Legislative

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
legislative specialist ii	2.00	128,970	2.00	131,550	2.00	131,550	
legislative supervisor	2.00	135,650	3.00	208,363	3.00	208,363	
b75a0104 Office of the Executive Director							
legislative supervisor	1.00	70,000	1.00	71,400	1.00	71,400	
legislative supervisor	3.00	181,417	4.00	247,617	4.00	247,617	
legislative supervisor	3.00	211,726	3.00	215,962	3.00	215,962	
legislative supervisor	1.00	78,954	1.00	80,534	1.00	80,534	
office director	.00	0	1.00	0	1.00	176,358	
principal policy analyst i	1.00	104,491	1.00	104,491	1.00	100,660	
senior administrator i	.00	0	.00	0	.00	0	
senior administrator i	1.00	72,000	.00	0	.00	0	
senior administrator i	.00	0	1.00	65,000	1.00	65,000	
senior administrator ii	1.00	84,692	1.00	84,692	.00	0	Abol
senior administrator ii	1.00	80,000	.00	0	.00	0	
senior administrator ii	1.00	80,374	1.00	81,982	1.00	81,982	
senior manager	2.00	262,520	2.00	269,871	2.00	269,871	
senior manager	1.00	131,418	1.00	139,047	1.00	139,047	
senior manager	1.00	125,396	1.00	132,904	1.00	132,904	
senior manager	1.00	123,800	.00	0	.00	0	
senior manager	2.00	250,423	2.00	243,517	2.00	243,517	
TOTAL b75a0104*	93.00	5,674,802	93.00	5,710,482	94.00	5,884,744	
b75a0105 Office of Legislative Audits							
deputy office director	1.00	146,725	1.00	149,660	1.00	149,660	
is principal analyst/engineer	1.00	112,560	1.00	114,812	1.00	114,812	
is principal analyst/engineer	.00	0	.00	0	.00	0	
is senior analyst/engineer ii	1.00	85,748	1.00	87,463	1.00	87,463	
is technical analyst/engineer	1.00	60,650	1.00	61,863	1.00	61,863	
is technical analyst/engineer	.00	0	.00	0	.00	0	
legislative administrator	.00	0	.00	0	.00	0	
legislative assistant i	2.00	75,500	2.00	77,010	2.00	77,010	
legislative assistant ii	.00	0	.00	0	.00	0	
legislative associate i	1.00	49,579	1.00	50,571	1.00	50,571	
legislative manager ii	17.00	1,958,327	16.00	1,878,016	16.00	1,878,016	
legislative specialist i	.00	0	.00	0	.00	0	
legislative specialist ii	1.00	71,148	1.00	72,571	1.00	72,571	
legislative supervisor	1.00	70,560	1.00	71,972	1.00	71,972	
office director	1.00	159,288	1.00	162,474	1.00	162,474	
senior auditor i	10.00	709,691	13.00	931,273	13.00	931,273	
senior auditor ii	15.00	1,182,533	12.00	965,966	12.00	965,966	
senior auditor iii	13.00	1,264,837	16.00	1,555,440	16.00	1,555,440	

PERSONNEL DETAIL

Legislative

	FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
	senior manager	5.00	678,570	5.00	689,552	5.00	689,552	
	staff auditor i	22.00	1,140,019	22.00	1,150,802	22.00	1,150,802	
	staff auditor ii	23.00	1,416,595	21.00	1,283,197	21.00	1,283,197	
	TOTAL b75a0105*	115.00	9,182,330	115.00	9,302,642	115.00	9,302,642	
b75a0106 Office of Legislative Information Systems								
	deputy office director	1.00	159,000	1.00	162,180	1.00	162,180	
	is analyst/engineer i	3.00	180,500	4.00	225,910	4.00	225,910	
	is analyst/engineer ii	2.00	138,000	2.00	140,760	2.00	140,760	
	is analyst/engineer iii	1.00	76,000	.00	0	.00	0	
	is principal analyst/engineer	3.00	344,500	3.00	351,390	3.00	351,390	
	is principal analyst/engineer	2.00	200,000	2.00	204,000	2.00	204,000	
	is senior analyst/engineer i	1.00	80,000	.00	0	.00	0	
	is senior analyst/engineer ii	2.00	176,000	4.00	353,800	4.00	353,800	
	is senior analyst/engineer iii	.00	0	.00	0	.00	0	
	is technical analyst/engineer	3.00	201,000	3.00	210,320	3.00	210,320	
	is technical analyst/engineer	1.00	58,000	1.00	59,160	1.00	59,160	
	is technical analyst/engineer	8.00	389,150	8.00	395,403	8.00	395,403	
	legislative assistant ii	1.00	43,500	1.00	44,370	1.00	44,370	
	legislative manager i	.00	0	.00	0	.00	0	
	legislative manager ii	1.00	96,000	1.00	97,920	1.00	97,920	
	office director	1.00	165,539	1.00	168,850	1.00	168,850	
	senior manager	2.00	259,487	1.00	149,940	1.00	149,940	
	TOTAL b75a0106*	32.00	2,566,676	32.00	2,564,003	32.00	2,564,003	
b75a0107 Office of Policy Analysis								
	deputy office director	2.00	303,016	2.00	309,077	2.00	309,077	
	lead principal analyst	4.00	500,615	4.00	512,383	4.00	512,383	
	legislative aide	1.00	28,195	1.00	28,759	1.00	28,759	
	legislative assistant i	3.00	110,371	5.00	186,740	5.00	186,740	
	legislative assistant i	2.00	69,151	2.00	70,535	2.00	70,535	
	legislative assistant ii	3.00	118,176	2.00	78,850	2.00	78,850	
	legislative assistant ii	1.00	42,314	1.00	43,161	1.00	43,161	
	legislative associate i	2.00	86,807	2.00	88,544	2.00	88,544	
	legislative associate i	1.00	51,377	1.00	52,405	1.00	52,405	
	legislative associate ii	2.00	101,524	1.00	53,343	1.00	53,343	
	legislative associate ii	1.00	50,881	1.00	51,899	1.00	51,899	
	legislative librarian i	3.00	153,609	3.00	156,682	3.00	156,682	
	legislative librarian ii	3.00	174,595	2.00	119,996	2.00	119,996	
	legislative manager i	1.00	82,142	2.00	172,412	1.00	90,270	Abol

PERSONNEL DETAIL

Legislative

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
legislative manager i	2.00	140,807	3.00	215,507	3.00	215,507	
legislative manager ii	1.00	114,584	1.00	114,584	1.00	114,584	
legislative manager ii	4.00	452,576	4.00	461,629	4.00	461,629	
legislative specialist i	4.00	234,416	5.00	304,318	5.00	304,318	
legislative specialist i	3.00	173,865	3.00	177,344	3.00	177,344	
legislative specialist ii	3.00	194,342	2.00	133,987	2.00	133,987	
legislative specialist ii	.00	0	.00	0	.00	0	
legislative specialist ii	1.00	64,967	1.00	64,967	.00		0 Abol
legislative supervisor	1.00	49,872	1.00	55,870	1.00	55,870	
legislative supervisor	3.00	198,304	3.00	210,271	3.00	210,271	
b75a0107 Office of Policy Analysis							
office director	1.00	171,000	1.00	174,420	1.00	174,420	
policy analyst i	10.00	551,131	20.00	1,094,134	20.00	1,094,134	
policy analyst ii	15.00	914,213	10.00	622,451	10.00	622,451	
principal policy analyst i	11.00	1,056,661	13.00	1,267,188	13.00	1,267,188	
principal policy analyst ii	13.00	1,501,543	12.00	1,407,549	13.00	1,512,489	New
senior administrator ii	.00	0	.00	0	1.00	88,386	New
senior librarian i	.00	0	.00	0	.00	0	
senior librarian ii	1.00	100,913	1.00	102,932	1.00	102,932	
senior manager	1.00	113,281	1.00	115,547	1.00	115,547	
senior manager	7.00	910,404	6.00	803,664	5.00	658,113	Abol
senior policy analyst i	12.00	802,184	14.00	952,803	14.00	952,803	
senior policy analyst ii	22.00	1,740,418	14.00	1,128,418	14.00	1,128,418	
TOTAL b75a0107*	144.00	11,358,254	144.00	11,332,369	143.00	11,233,035	
GRAND TOTAL	749.00	46,524,399	749.00	47,865,976	749.00	48,262,933	

PERSONNEL DETAIL

Natural Resources and Recreation

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
k00a01 Office of the Secretary							
k00a0101 Secretariat							
secy dept natural resources	1.00	149,848	1.00	159,312	1.00	159,312	
dep secy dept natural resources	1.00	130,221	1.00	124,811	1.00	124,811	
exec vi	2.00	232,273	2.00	239,421	2.00	239,421	
prgm mgr senior iii	1.00	118,501	1.00	126,186	1.00	126,186	
park ranger major	.00	0	1.00	116,053	1.00	116,053	
prgm mgr iv	.00	0	1.00	84,213	1.00	84,213	
administrator vi	1.00	88,084	1.00	97,203	1.00	97,203	
prgm mgr iii	4.00	0	4.00	367,641	4.00	367,641	
administrator v	1.00	0	1.00	63,868	1.00	63,868	
designated admin mgr ii	1.00	0	1.00	76,834	1.00	76,834	
envrmentl prgm mgr i water mgt	1.00	0	1.00	56,743	1.00	56,743	
administrator v	1.00	79,659	.00	0	.00	0	
administrator iii	1.00	0	.00	0	.00	0	
designated admin mgr iii	.00	0	2.00	154,133	2.00	154,133	
nat res planner v	1.00	0	2.00	155,494	2.00	155,494	
nat res planner iv	2.00	0	2.00	121,169	2.00	121,169	
administrator ii	1.00	59,699	1.00	65,625	1.00	65,625	
administrator ii	.00	0	3.00	194,801	3.00	194,801	
internal auditor lead	1.00	0	1.00	70,830	1.00	70,830	
nat res planner iii	1.00	0	1.00	47,333	1.00	47,333	
admin officer iii	.00	0	1.00	47,807	1.00	47,807	
admin officer i	1.00	0	.00	0	.00	0	
exec assoc iii	4.00	239,897	3.00	173,244	3.00	173,244	
management associate	1.00	0	1.00	36,557	1.00	36,557	
TOTAL k00a0101*	27.00	1,098,182	32.00	2,579,278	32.00	2,579,278	
k00a0102 Office of the Attorney General							
principal counsel	1.00	228,642	1.00	126,186	1.00	126,186	
asst attorney general viii	3.00	206,163	3.00	304,471	3.00	304,471	
asst attorney general vii	2.00	98,354	2.00	215,216	2.00	215,216	
asst attorney general vi	4.00	323,736	5.00	472,422	5.00	472,422	
asst attorney general v	1.00	48,623	.00	0	.00	0	
asst attorney general iv	.00	53,814	.00	0	.00	0	
admin officer ii oag	1.00	0	1.00	58,276	1.00	58,276	
admin officer ii	.00	53,106	.00	0	.00	0	
paralegal ii oag	.00	0	1.00	34,390	1.00	34,390	
legal secretary	.00	41,380	.00	0	.00	0	
legal secretary oag	1.00	0	.00	0	.00	0	
TOTAL k00a0102*	13.00	1,053,818	13.00	1,210,961	13.00	1,210,961	

PERSONNEL DETAIL

Natural Resources and Recreation

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
k00a0103	Finance and Administrative Services							
	fiscal services admin vi	1.00	100,207	1.00	108,635	1.00	108,635	
	prgm mgr iii	.00	84,839	.00	0	.00	0	
	fiscal services admin iii	1.00	79,582	1.00	87,729	1.00	87,729	
	administrator iv	1.00	77,500	.00	0	.00	0	
	administrator iii	1.00	63,667	1.00	70,049	1.00	70,049	
	accountant manager iii	1.00	84,839	1.00	93,590	1.00	93,590	
	it programmer analyst lead/adv	1.00	0	.00	0	.00	0	
	accountant supervisor i	2.00	118,007	2.00	127,703	2.00	127,703	
	accountant ii	2.00	49,678	2.00	113,187	2.00	113,187	
	admin officer iii	1.00	28,706	1.00	57,633	1.00	57,633	
	agency budget spec ii	1.00	51,974	1.00	41,358	1.00	41,358	
	agency grants spec ii	1.00	0	1.00	63,371	1.00	63,371	
	agency procurement spec ii	2.00	54,530	2.00	118,642	2.00	118,642	
	admin officer ii	2.00	101,197	2.00	111,288	2.00	111,288	
	accountant i	.00	37,849	.00	0	.00	0	
	admin officer i	3.00	149,649	3.00	163,857	3.00	163,857	
	admin officer i	1.00	49,830	1.00	54,619	1.00	54,619	
	accountant trainee	.00	12,369	.00	0	.00	0	
	agency budget spec i	.00	1,546	.00	0	.00	0	
	agency grants spec i	.00	38,264	.00	0	.00	0	
	admin spec iii	1.00	46,904	1.00	51,209	1.00	51,209	
	agency grants spec trainee	.00	12,501	.00	0	.00	0	
	admin spec ii	1.00	35,232	1.00	39,341	1.00	39,341	
	fiscal accounts technician ii	6.00	248,664	6.00	258,458	6.00	258,458	
	admin aide	1.00	41,895	.00	0	.00	0	
	fiscal accounts clerk ii	1.00	29,457	1.00	40,916	1.00	40,916	
	services specialist	2.00	56,952	2.00	60,560	2.00	60,560	
	automotive services supv	1.00	43,539	1.00	47,569	1.00	47,569	
	automotive services specialist	1.00	36,802	1.00	40,059	1.00	40,059	
TOTAL	k00a0103*	35.00	1,736,179	32.00	1,749,773	32.00	1,749,773	
k00a0104	Human Resource Service							
	hr director i	1.00	0	1.00	90,827	1.00	90,827	
	admin prog mgr ii	1.00	0	1.00	75,377	1.00	75,377	
	dir personnel services	.00	72,921	.00	0	.00	0	
	prgm mgr i	.00	64,170	.00	0	.00	0	
	hr administrator i	2.00	0	2.00	142,552	2.00	142,552	
	administrator i	1.00	60,359	1.00	66,363	1.00	66,363	
	hr officer ii	1.00	0	2.00	125,565	2.00	125,565	
	personnel administrator i	.00	53,355	.00	0	.00	0	
	admin officer iii	.00	0	1.00	49,583	3.00	156,445	New
	computer info services spec ii	1.00	0	.00	0	.00	0	
	hr officer i	1.00	0	.00	0	.00	0	
	personnel officer ii	.00	56,729	.00	0	.00	0	

PERSONNEL DETAIL

Natural Resources and Recreation

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
k00a0104 Human Resource Service							
admin officer i	.00	2,731	.00	0	.00	0	
admin spec iii	.00	45,963	.00	0	.00	0	
personnel associate ii	.00	0	1.00	40,059	1.00	40,059	
exec assoc i	.00	53,219	.00	0	.00	0	
management associate	1.00	0	1.00	53,598	1.00	53,598	
admin aide	1.00	29,442	.00	0	.00	0	
TOTAL k00a0104*	10.00	438,889	10.00	643,924	12.00	750,786	
k00a0105 Information Technology Service							
prgm mgr senior iii	1.00	82,710	1.00	78,595	1.00	78,595	
prgm mgr iv	1.00	97,558	1.00	103,743	1.00	103,743	
it asst director ii	2.00	108,739	2.00	179,197	2.00	179,197	
prgm mgr iii	.00	75,835	.00	0	.00	0	
administrator iv	1.00	73,411	1.00	80,715	1.00	80,715	
it systems technical spec super	2.00	154,055	2.00	169,429	2.00	169,429	
it systems technical spec	7.00	469,350	7.00	546,346	7.00	546,346	
it programmer analyst lead/adva	1.00	72,465	2.00	112,061	2.00	112,061	
computer network spec lead	1.00	69,225	.00	0	.00	0	
administrator ii	1.00	58,714	1.00	64,387	1.00	64,387	
computer info services spec sup	1.00	53,355	1.00	68,175	1.00	68,175	
computer network spec ii	3.00	117,395	2.00	135,063	2.00	135,063	
it programmer analyst ii	2.00	132,738	2.00	141,900	2.00	141,900	
it staff specialist	.00	0	1.00	60,815	1.00	60,815	
webmaster ii	.00	197,010	.00	0	.00	0	
computer network spec i	.00	57,056	.00	0	.00	0	
nat res planner iii	.00	-2,468	.00	0	.00	0	
admin officer iii	1.00	56,609	1.00	62,179	1.00	62,179	
computer info services spec ii	4.00	294,524	6.00	302,059	6.00	302,059	
computer info services spec i	1.00	0	.00	0	.00	0	
radio tech supv general	3.00	221,964	3.00	195,025	3.00	195,025	
radio tech iv	1.00	50,595	1.00	56,108	1.00	56,108	
radio tech ii	1.00	42,763	1.00	46,703	1.00	46,703	
TOTAL k00a0105*	34.00	2,483,603	35.00	2,402,500	35.00	2,402,500	
k00a0106 Office of Communications							
designated admin mgr senior ii	1.00	91,281	.00	0	.00	0	
designated admin mgr senior ii	.00	0	1.00	115,959	1.00	115,959	
designated admin mgr iii	1.00	0	.00	0	.00	0	
administrator iii	1.00	61,460	1.00	80,078	1.00	80,078	
webmaster supr	1.00	74,660	1.00	82,247	1.00	82,247	
administrator ii	.00	0	1.00	54,298	1.00	54,298	
webmaster ii	2.50	0	2.50	157,819	2.50	157,819	
pub affairs officer ii	1.00	50,824	.00	0	.00	0	

PERSONNEL DETAIL

Natural Resources and Recreation

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol

k00a0106 Office of Communications							
pub affairs specialist	.00	0	2.00	88,410	2.00	88,410	
admin spec iii	1.00	42,193	.00	0	.00	0	
illustrator iii	.00	27,495	.00	0	.00	0	
admin aide	.00	2,857	.00	0	.00	0	

TOTAL k00a0106*	8.50	350,770	8.50	578,811	8.50	578,811	
TOTAL k00a01 **	127.50	7,161,441	130.50	9,165,247	132.50	9,272,109	

k00a02 Forest Service							
k00a0209 Forest Service							
prgm mgr senior i	1.00	100,207	1.00	68,959	1.00	68,959	
prgm mgr iii	3.00	251,563	3.00	274,051	3.00	274,051	
prgm mgr i	8.00	634,283	8.00	623,731	8.00	623,731	
park services manager i	2.00	129,172	2.00	141,980	2.00	141,980	
forestry manager iii	3.00	182,236	3.00	193,369	3.00	193,369	
administrator ii	1.00	24,338	1.00	63,171	1.00	63,171	
forestry manager ii	11.00	556,032	11.00	736,224	11.00	736,224	
administrator i	2.00	117,407	2.00	129,136	2.00	129,136	
forestry manager i	6.00	588,760	6.00	393,638	6.00	393,638	
nat res manager ii	1.00	52,956	1.00	58,091	1.00	58,091	
nat res planner iii	4.00	144,118	7.00	354,161	7.00	354,161	
admin officer iii	2.00	111,200	3.00	173,559	3.00	173,559	
maint supv ii non lic	3.00	32,848	3.00	135,263	3.00	135,263	
nat res planner ii	3.00	0	2.00	90,555	2.00	90,555	
forester licensed	3.00	105,176	2.00	88,208	2.00	88,208	
maint supv i non lic	.00	75,287	.00	0	.00	0	
admin officer i	3.00	147,614	3.00	158,972	3.00	158,972	
forester i	2.00	133,308	1.00	37,884	2.00	75,768	New
park services associate ii	1.00	41,564	.00	0	.00	0	
admin spec iii	4.00	175,615	4.00	193,281	4.00	193,281	
admin spec ii	.00	0	.00	0	1.00	34,727	New
nat res tech vi	14.00	730,433	13.00	680,998	13.00	680,998	
nat res tech v	1.00	121,791	1.00	51,209	1.00	51,209	
nat res tech iv	1.00	44,001	.00	0	.00	0	
nat res tech iii	.00	38,529	.00	0	1.00	35,068	New
nat res tch i	1.00	0	4.00	120,358	4.00	120,358	
nat res tch ii	.00	22,484	1.00	32,996	1.00	32,996	
management associate	1.00	46,310	1.00	43,738	1.00	43,738	
office sec iii	.00	0	.00	0	1.00	36,333	New
maint chief iv non lic	.00	26,040	.00	0	.00	0	

TOTAL k00a0209*	81.00	4,633,272	83.00	4,843,532	87.00	4,987,544	

PERSONNEL DETAIL

Natural Resources and Recreation

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
	Title							

k00a03	Wildlife and Heritage Service							
k00a0301	Wildlife and Heritage Service							
	prgm mgr senior ii	1.00	95,253	1.00	105,401	1.00	105,401	
	prgm mgr iv	4.00	346,776	4.00	382,919	4.00	382,919	
	prgm mgr ii	2.00	81,277	2.00	164,777	2.00	164,777	
	prgm mgr i	7.00	569,625	7.00	556,879	7.00	556,879	
	nat res planner v	3.00	206,870	3.00	228,187	3.00	228,187	
	envrmtl spec iv	1.00	71,312	1.00	78,568	1.00	78,568	
	nat res biol v	11.00	699,692	14.00	1,001,858	14.00	1,001,858	
	nat res planner iv	3.00	185,014	3.00	204,277	3.00	204,277	
	nat res biol iv	6.00	309,764	3.00	209,917	3.00	209,917	
	nat res biol iii	9.00	483,597	9.00	524,104	9.00	524,104	
	nat res manager ii	2.00	124,146	1.00	61,497	1.00	61,497	
	nat res biol ii	2.00	165,289	2.00	98,908	2.00	98,908	
	admin officer ii	1.00	54,339	1.00	59,392	1.00	59,392	
	maint supv i non lic	1.00	53,908	1.00	59,392	1.00	59,392	
	nat res biol i	4.00	80,395	5.00	199,511	5.00	199,511	
	admin officer i	.00	78,796	.00	0	.00	0	
	admin spec iii	1.00	62,569	1.00	51,209	1.00	51,209	
	admin spec ii	.00	8,268	.00	0	.00	0	
	admin spec i	1.00	0	1.00	39,046	1.00	39,046	
	nat res tech vi	6.00	343,830	5.00	261,548	5.00	261,548	
	nat res tech v	4.00	175,805	5.00	224,102	5.00	224,102	
	nat res tech iv	1.00	145,291	2.00	86,550	2.00	86,550	
	nat res tech iii	8.00	148,162	7.00	235,871	7.00	235,871	
	nat res tech ii	1.00	31,438	2.00	63,893	3.00	94,658	New
	nat res tech i	1.00	0	1.00	27,048	1.00	27,048	
	exec assoc i	.00	54,109	.00	0	.00	0	
	management associate	1.00	0	1.00	47,935	1.00	47,935	
	admin aide	.00	38,815	.00	0	.00	0	
	office secy iii	1.00	0	1.00	36,333	1.00	36,333	
	office secy ii	1.00	65,488	1.00	38,061	1.00	38,061	

TOTAL k00a0301*		83.00	4,679,828	84.00	5,047,183	85.00	5,077,948	
TOTAL k00a03 **		83.00	4,679,828	84.00	5,047,183	85.00	5,077,948	

k00a04	Maryland Park Service							
k00a0401	State-wide Operations							
	park technician lead	.00	0	1.00	34,390	1.00	34,390	
	park ranger lieutenant colonel	1.00	107,771	1.00	124,502	1.00	124,502	
	prgm mgr senior ii	1.00	0	1.00	109,499	1.00	109,499	
	park ranger major	4.00	508,144	3.00	345,366	3.00	345,366	
	prgm mgr senior i	.00	92,567	.00	0	.00	0	
	prgm mgr ii	1.00	0	1.00	89,400	1.00	89,400	
	park services manager ii	3.00	153,340	4.00	270,925	4.00	270,925	
	administrator iii	.00	71,312	1.00	53,744	1.00	53,744	

PERSONNEL DETAIL

Natural Resources and Recreation

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
k00a04 Maryland Park Service							
k00a0401 State-wide Operations							
exec asst i exec dept	1.00	71,312	1.00	78,568	1.00	78,568	
park services manager i	12.00	282,906	11.00	678,924	11.00	678,924	
park services asst manager	4.00	221,114	4.00	235,745	4.00	235,745	
park services supervisor	24.00	1,033,237	24.00	1,253,850	25.00	1,297,867	New
park ranger captain	4.00	750,895	4.00	433,331	4.00	433,331	
park ranger first lieutenant	4.00	529,678	4.00	405,730	4.00	405,730	
park ranger second lieutenant	.00	168,704	.00	0	.00	0	
fiscal services chief ii	1.00	71,879	1.00	79,205	1.00	79,205	
nat res planner v	1.00	76,070	1.00	77,699	1.00	77,699	
administrator ii	2.00	144,903	2.00	125,415	2.00	125,415	
administrator ii	1.00	62,815	1.00	69,492	1.00	69,492	
nat res planner iii	2.00	73,012	1.00	55,931	1.00	55,931	
admin officer iii	2.00	110,211	3.00	164,818	3.00	164,818	
admin officer iii	1.00	113,598	1.00	57,633	1.00	57,633	
admin officer iii	1.00	49,678	1.00	54,451	1.00	54,451	
maint supv ii non lic	23.00	829,041	24.00	1,208,183	24.00	1,208,183	
park services associate lead	15.00	686,902	15.00	788,890	16.00	830,248	New
pub affairs officer ii	1.00	0	1.00	65,827	1.00	65,827	
admin officer ii	4.00	107,244	3.00	168,594	3.00	168,594	
maint supv i non lic	1.00	101,646	.00	0	.00	0	
admin officer i	1.00	0	1.00	54,619	1.00	54,619	
admin officer i	1.00	49,461	1.00	54,619	1.00	54,619	
park services associate ii	55.00	2,029,252	49.00	2,033,170	49.00	2,033,170	
admin spec iii	14.00	221,433	14.00	627,293	14.00	627,293	
park services associate i	14.00	444,344	18.00	631,868	19.00	666,258	New
admin spec ii	3.50	503,952	3.50	151,450	4.50	183,814	New
park services associate trainee	.00	0	2.00	64,728	2.00	64,728	
admin spec i	1.00	41,227	1.00	45,160	1.00	45,160	
park ranger sergeant	.00	109,939	.00	0	.00	0	
admin aide	.00	107,956	.00	0	.00	0	
office supervisor	.00	30,950	.00	0	.00	0	
office secy iii	1.00	54,459	1.00	35,068	1.00	35,068	
office secy ii	2.00	25,700	2.00	64,945	2.00	64,945	
office secy i	.00	5,340	.00	0	.00	0	
office clerk ii	.00	26,112	.00	0	.00	0	
maint chief iv non lic	.00	14,479	.00	0	.00	0	
maint chief iii non lic	1.00	46,372	1.00	51,209	1.00	51,209	
park technician ii	30.00	767,456	31.00	1,154,192	31.00	1,154,192	
park technician i	8.00	354,762	6.00	186,120	7.00	216,592	New
park technician ii	.00	31,327	.00	0	.00	0	
park technician i	.00	34,442	.00	0	.00	0	
TOTAL k00a0401*	245.50	11,316,942	244.50	12,184,553	249.50	12,367,154	

PERSONNEL DETAIL

Natural Resources and Recreation

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
	Title							

k00a05	Land Acquisition and Planning							
k00a0505	Land Acquisition and Planning							
	prgm mgr senior i	1.00	68,888	1.00	110,729	1.00	110,729	
	prgm mgr iv	1.00	103,983	1.00	87,455	1.00	87,455	
	designated admin mgr iv	.00	-3,955	.00	0	.00	0	
	prgm mgr iii	1.00	173,462	1.00	95,380	1.00	95,380	
	administrator iv	2.00	142,017	2.00	162,133	2.00	162,133	
	prgm mgr ii	2.00	107,829	2.00	159,081	2.00	159,081	
	administrator iii	3.00	190,988	3.00	215,201	3.00	215,201	
	administrator iii	2.00	135,063	2.00	148,394	2.00	148,394	
	nat res planner v	.00	66,513	.00	0	.00	0	
	nat res planner iv	2.00	69,974	2.00	144,503	2.00	144,503	
	program mgr ii	1.00	70,272	1.00	87,729	1.00	87,729	
	administrator ii	3.00	117,109	3.00	181,039	3.00	181,039	
	real est review appraiser ii dg	1.00	31,548	1.00	61,983	1.00	61,983	
	acquisition specialist	1.00	101,226	1.00	58,091	1.00	58,091	
	nat res planner iii	3.00	173,201	3.00	179,359	3.00	179,359	
	administrator i	.00	53,569	.00	0	.00	0	
	admin officer iii	4.00	108,064	4.00	201,665	4.00	201,665	
	nat res planner ii	1.00	0	1.00	41,358	1.00	41,358	
	admin officer iii	.00	57,466	.00	0	.00	0	
	computer info services spec ii	.00	2,334	.00	0	.00	0	
	admin officer i	.50	24,915	.50	27,310	.50	27,310	
	cartographer ii	1.00	44,001	1.00	48,086	1.00	48,086	

TOTAL k00a0505*		29.50	1,838,467	29.50	2,009,496	29.50	2,009,496	
TOTAL k00a05 **		29.50	1,838,467	29.50	2,009,496	29.50	2,009,496	

k00a06	Licensing and Registration Service							
k00a0601	Licensing and Registration Service							
	prgm mgr senior i	1.00	100,207	1.00	110,729	1.00	110,729	
	it programmer analyst manager	.00	82,614	.00	0	.00	0	
	administrator i	4.00	263,653	4.00	254,866	4.00	254,866	
	admin officer iii	1.00	27,961	1.00	57,633	1.00	57,633	
	admin spec iii	1.00	49,298	.00	0	.00	0	
	admin spec ii	.00	32,698	.00	0	.00	0	
	admin spec i	.00	0	1.00	30,472	1.00	30,472	
	lic & reg center mgr	3.00	110,768	3.00	143,357	3.00	143,357	
	lic reg tech supv	5.00	242,459	6.00	285,960	6.00	285,960	
	lic reg tech lead	3.00	153,600	5.00	211,524	5.00	211,524	
	lic reg tech iii	6.00	240,993	6.00	226,825	6.00	226,825	
	lic reg tech ii	3.00	0	3.00	102,540	3.00	102,540	
	services specialist	1.00	0	1.00	28,702	1.00	28,702	
	lic & reg tech i	5.00	88,087	2.00	59,996	2.00	59,996	

TOTAL k00a0601*		33.00	1,392,338	33.00	1,512,604	33.00	1,512,604	

PERSONNEL DETAIL

Natural Resources and Recreation

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
	Title							

k00a07	Natural Resources Police							
k00a0701	General Direction							
	nat res police superintendent	1.00	125,991	1.00	147,819	1.00	147,819	
	nat res police lieut colonel	1.00	110,763	1.00	97,366	1.00	97,366	
	nat res police major	1.00	105,206	1.00	116,483	1.00	116,483	
	prgm mgr iv	1.00	91,328	.00	0	.00	0	
	prgm mgr iii	.00	0	1.00	62,867	1.00	62,867	
	administrator iv	1.00	77,500	1.00	85,401	1.00	85,401	
	nat res police captain	3.00	144,406	3.00	329,310	3.00	329,310	
	nat res police lieut	4.00	339,862	4.00	392,079	4.00	392,079	
	administrator ii	1.00	63,301	1.00	69,492	1.00	69,492	
	nat res manager iii	1.00	54,360	1.00	59,670	1.00	59,670	
	admin officer iii	1.00	0	1.00	47,807	1.00	47,807	
	pub affairs officer ii	1.00	0	1.00	65,827	1.00	65,827	
	admin officer ii	5.00	170,465	4.00	215,782	4.00	215,782	
	admin officer i	2.00	50,041	2.00	98,357	2.00	98,357	
	recreation specialist ii	.00	49,119	.00	0	.00	0	
	admin spec ii	.00	43,214	.00	0	.00	0	
	nat res police sergeant	7.00	624,012	8.00	734,462	8.00	734,462	
	police communications superviso	4.00	193,509	4.00	211,963	4.00	211,963	
	hydrographic engr assoc iii	3.00	135,348	3.00	148,273	3.00	148,273	
	police communications oper ii	17.00	461,303	14.00	573,116	14.00	573,116	
	police communications oper i	.00	128,742	3.00	91,416	3.00	91,416	
	nat res police corporal	3.00	131,637	2.00	139,777	2.00	139,777	
	nat res police senior off	2.00	75,326	.00	0	.00	0	
	nat res police off i/c	.00	45,105	.00	0	.00	0	
	nat res police officer	.00	8,087	39.00	1,596,000	39.00	1,596,000	
	nat res cadet	.00	0	13.00	341,420	13.00	341,420	
	management associate	2.00	99,766	2.00	91,176	2.00	91,176	
	lic reg tech supv	.00	40,271	.00	0	.00	0	
	admin aide	1.00	44,001	.00	0	.00	0	
	office secy iii	4.00	37,851	5.00	177,250	5.00	177,250	
	supply officer iv	1.00	31,540	1.00	34,795	1.00	34,795	
	office services clerk lead	.00	35,631	.00	0	.00	0	
	office services clerk	.00	26,872	.00	0	.00	0	
	supply officer ii	1.00	30,546	1.00	25,502	1.00	25,502	
	marine engine technician ii	1.00	30,950	1.00	34,727	1.00	34,727	

TOTAL	k00a0701*	69.00	3,606,053	118.00	5,988,137	118.00	5,988,137	

k00a0704	Field Operations							
	nat res police major	3.00	203,882	3.00	370,886	3.00	370,886	
	nat res police captain	5.00	361,814	5.00	514,108	5.00	514,108	
	nat res police lieut	9.00	745,205	9.00	935,616	9.00	935,616	
	admin officer iii	1.00	48,762	1.00	53,431	1.00	53,431	
	nat res police sergeant	28.00	2,187,278	31.00	2,570,878	31.00	2,570,878	
	police communications oper ii	6.00	251,136	6.00	270,581	6.00	270,581	
	nat res police corporal	55.00	4,539,526	60.00	4,369,289	60.00	4,369,289	
	nat res police master off	.00	0	13.00	999,615	13.00	999,615	

PERSONNEL DETAIL

Natural Resources and Recreation

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
nat res police senior off	20.00	1,233,997	4.00	260,989	4.00	260,989	
nat res police off i/c	56.00	2,756,515	59.00	3,170,159	59.00	3,170,159	
nat res police off	20.00	365,249	19.00	886,420	19.00	886,420	
nat res police candidate	27.00	131,541	.00	0	.00	0	
nat res cadet	13.00	0	.00	0	.00	0	
TOTAL k00a0704*	243.00	12,824,905	210.00	14,401,972	210.00	14,401,972	
TOTAL k00a07 **	312.00	16,430,958	328.00	20,390,109	328.00	20,390,109	

k00a09 Engineering and Construction

k00a0901 General Direction

prgm mgr senior i	1.00	92,914	1.00	102,595	1.00	102,595	
admin prog mgr iii	1.00	59,954	1.00	60,543	1.00	60,543	
administrator iii	1.00	0	1.00	71,399	1.00	71,399	
agency project engr-arch supv	5.00	480,499	5.00	448,743	5.00	448,743	
agency project engr-arch ld	2.00	76,232	3.00	219,761	3.00	219,761	
agency project engr-arch iii	14.00	806,825	13.00	864,028	13.00	864,028	
administrator ii	1.00	110,539	1.00	60,815	1.00	60,815	
internal auditor lead	.00	64,368	.00	0	.00	0	
agency project engr-arch ii	2.00	208,634	3.00	172,710	3.00	172,710	
nat res manager ii	1.00	55,579	1.00	61,497	1.00	61,497	
administrator i	.00	5,679	.00	0	.00	0	
agency procurement spec ii	1.00	0	1.00	54,451	1.00	54,451	
agency project engr-arch i	2.00	45,836	1.00	41,774	3.00	128,632	New
admin spec iii	.00	44,425	.00	0	.00	0	
envrmtl compliance spec iii	1.00	42,484	1.00	46,098	1.00	46,098	
bldg construction insp iii	1.00	50,483	1.00	46,208	1.00	46,208	
waterways improvement tech iii	2.00	88,544	2.00	89,923	2.00	89,923	
bldg construction insp ii	.00	39,806	.00	0	.00	0	
waterways improvement tech i	3.00	22,482	3.00	117,745	3.00	117,745	
admin aide	1.00	38,815	1.00	40,792	1.00	40,792	
carpenter trim	1.00	34,290	1.00	34,180	1.00	34,180	
carpenter	1.00	35,369	1.00	34,536	1.00	34,536	
TOTAL k00a0901*	41.00	2,403,757	41.00	2,567,798	43.00	2,654,656	

k00a10 Critical Area Commission

k00a1001 Critical Area Commission

chair ches crit area comm	1.00	101,331	1.00	107,785	1.00	107,785	
administrator v	1.00	82,812	1.00	91,107	1.00	91,107	
nat res planner v	4.00	330,770	4.00	297,698	4.00	297,698	
nat res planner iv	4.00	210,238	4.00	271,151	4.00	271,151	
administrator i	1.00	30,674	1.00	66,363	1.00	66,363	
nat res planner ii	.00	0	1.00	42,880	1.00	42,880	
admin spec ii	2.00	33,155	1.00	37,280	1.00	37,280	

PERSONNEL DETAIL

Natural Resources and Recreation

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
admin aide	1.00	43,706	1.00	48,086	1.00	48,086	
office secy iii	1.00	43,041	1.00	44,343	1.00	44,343	
TOTAL k00a1001*	15.00	875,727	15.00	1,006,693	15.00	1,006,693	
k00a11 Boating Services							
k00a1101 Boating Services							
prgm mgr senior i	1.00	96,798	1.00	108,635	1.00	108,635	
prgm mgr iv	1.00	146,314	1.00	78,074	1.00	78,074	
prgm mgr iii	.00	0	1.00	65,286	1.00	65,286	
admin prog mgr ii	.00	0	1.00	84,479	1.00	84,479	
prgm mgr ii	1.00	0	1.00	76,834	1.00	76,834	
administrator iv	1.00	79,126	1.00	85,401	1.00	85,401	
prgm mgr i	1.00	56,089	1.00	53,193	1.00	53,193	
administrator iii	3.00	180,391	2.00	155,646	2.00	155,646	
internal auditor super	1.00	70,011	1.00	77,078	1.00	77,078	
nat res manager iv	1.00	0	.00	0	.00	0	
landscape architect v	.00	76,070	.00	0	.00	0	
administrator ii	5.00	363,341	5.00	354,289	5.00	354,289	
agency grants spec supv	1.00	65,597	.00	0	.00	0	
administrator i	2.00	43,180	3.00	153,931	3.00	153,931	
nat res manager ii	4.00	236,977	4.00	260,512	4.00	260,512	
nat res planner iii	.00	44,918	.00	0	.00	0	
planner ii	1.00	11,499	1.00	44,457	1.00	44,457	
admin officer iii	1.00	62,197	.00	0	.00	0	
admin officer ii	.00	0	1.00	50,120	1.00	50,120	
maint supv i non lic	1.00	45,315	1.00	47,425	1.00	47,425	
admin officer i	.00	49,830	.00	0	.00	0	
admin spec iii	.00	0	1.00	44,205	2.00	78,595	New
admin spec iii	.00	0	1.00	41,855	1.00	41,855	
hydrographic engr assoc iv	2.00	105,973	2.00	116,552	2.00	116,552	
hydrographic engr assoc iii	3.00	135,907	5.00	246,684	5.00	246,684	
hydrographic engr assoc ii	2.00	81,899	1.00	39,760	1.00	39,760	
lic reg center mgr	1.00	0	.00	0	.00	0	
lic reg tech supv	1.00	0	.00	0	.00	0	
maint chief iv non lic	3.00	131,692	3.00	145,420	3.00	145,420	
painter	1.00	71,956	1.00	37,380	1.00	37,380	
TOTAL k00a1101*	38.00	2,155,080	39.00	2,367,216	40.00	2,401,606	

PERSONNEL DETAIL

Natural Resources and Recreation

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
	Title							

k00a12	Resource Assessment Service							
k00a1205	Power Plant Assessment Program							
	dir power plant siting prgm	1.00	111,047	1.00	73,612	1.00	73,612	
	prgm mgr senior i	1.00	76,921	1.00	93,299	1.00	93,299	
	power plant siting assessor ii	5.00	437,456	5.00	439,236	5.00	439,236	
	admin officer iii	1.00	57,802	1.00	63,371	1.00	63,371	
	admin aide	1.00	43,838	1.00	48,086	1.00	48,086	
	office secy iii	1.00	0	1.00	31,553	1.00	31,553	
	office secy ii	.00	29,457	.00	0	.00	0	

TOTAL	k00a1205*	10.00	756,521	10.00	749,157	10.00	749,157	

k00a1206	Monitoring and Ecosystem Assessment							
	dir resource assessment serv	1.00	105,336	1.00	116,883	1.00	116,883	
	dir power plant siting prgm	1.00	111,077	.00	0	.00	0	
	prgm mgr senior i	1.00	81,464	2.00	158,788	2.00	158,788	
	envrmntl prgm mgr ii water mgt	2.00	166,397	2.00	183,804	2.00	183,804	
	envrmntl prgm mgr i water mgt	2.00	216,193	2.00	165,053	2.00	165,053	
	prgm mgr ii	3.00	153,384	3.00	228,864	3.00	228,864	
	prgm mgr i	1.00	67,910	1.00	74,779	1.00	74,779	
	administrator iii	2.00	60,187	2.00	109,598	2.00	109,598	
	nat res biol v	5.00	222,546	5.00	305,074	5.00	305,074	
	nat res planner iv	.00	47,692	.00	0	.00	0	
	administrator ii	2.00	87,749	2.00	105,947	2.00	105,947	
	nat res biol iv	11.00	628,533	12.00	755,679	12.00	755,679	
	it programmer analyst ii	1.00	84,644	.00	0	.00	0	
	nat res biol iii	6.00	198,527	6.00	342,115	6.00	342,115	
	admin officer iii	1.00	66,660	1.00	51,452	1.00	51,452	
	nat res biol ii	11.00	563,314	11.00	526,390	11.00	526,390	
	nat res bio i	.00	0	1.00	40,698	1.00	40,698	
	admin spec iii	2.00	93,623	2.00	102,418	2.00	102,418	
	it programmer	1.00	45,481	1.00	49,734	1.00	49,734	
	nat res tech i	.00	0	1.00	28,976	1.00	28,976	
	sailor ii	1.00	29,301	1.00	31,697	1.00	31,697	

TOTAL	k00a1206*	54.00	3,030,018	56.00	3,377,949	56.00	3,377,949	

k00a1207	Maryland Geological Survey							
	prgm mgr senior i	1.00	100,207	1.00	91,548	1.00	91,548	
	geol prgm chief mgs	2.00	172,249	2.00	155,923	2.00	155,923	
	geol lead/adv mgs	9.00	523,076	9.00	633,910	9.00	633,910	
	agency project engr-arch ld	.00	73,294	.00	0	.00	0	
	geol iii mgs	1.00	102,637	1.00	50,403	1.00	50,403	
	geol ii	2.00	67,430	2.00	98,248	2.00	98,248	
	admin officer iii	1.00	57,680	1.00	63,371	1.00	63,371	

PERSONNEL DETAIL

Natural Resources and Recreation

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
pub affairs officer ii	1.00	50,422	1.00	55,491	1.00	55,491	
geol i	.00	18,490	.00	0	.00	0	
management associate	1.00	49,830	1.00	36,557	1.00	36,557	
TOTAL k00a1207*	18.00	1,215,315	18.00	1,185,451	18.00	1,185,451	
TOTAL k00a12 **	82.00	5,001,854	84.00	5,312,557	84.00	5,312,557	
k00a13 Maryland Environmental Trust							
k00a1301 Maryland Environmental Trust							
prgm mgr iii	1.00	74,464	1.00	97,203	1.00	97,203	
nat res planner v	1.00	74,660	1.00	71,972	1.00	71,972	
nat res planner iv	1.00	69,881	1.00	77,078	1.00	77,078	
administrator i	2.00	79,969	1.00	47,333	1.00	47,333	
nat res planner iii	2.00	100,126	2.00	109,768	2.00	109,768	
admin officer iii	1.00	55,044	1.00	61,009	1.00	61,009	
admin officer ii	1.00	0	1.00	48,304	1.00	48,304	
admin aide	.00	38,308	.00	0	.00	0	
TOTAL k00a1301*	9.00	492,452	8.00	512,667	8.00	512,667	
k00a14 Chesapeake and Coastal Service							
k00a1402 Chesapeake and Coastal Service							
dir resource assessment serv	.00	98,018	.00	0	.00	0	
prgm mgr senior ii	1.00	0	1.00	95,840	1.00	95,840	
prgm mgr senior i	1.00	89,335	1.00	68,959	1.00	68,959	
prgm mgr iv	3.00	93,944	3.00	283,895	3.00	283,895	
prgm mgr iii	6.00	574,437	6.00	483,766	6.00	483,766	
admin prog mgr ii	1.00	0	1.00	86,087	1.00	86,087	
prgm mgr ii	1.00	56,074	1.00	69,825	1.00	69,825	
administrator v	.00	57,771	.00	0	.00	0	
administrator iv	1.00	73,275	1.00	69,273	1.00	69,273	
administrator iv	1.00	78,958	1.00	85,401	1.00	85,401	
prgm mgr i	3.00	240,660	3.00	192,611	3.00	192,611	
administrator iii	2.00	144,895	3.00	180,801	3.00	180,801	
administrator iii	.00	56,243	.00	0	.00	0	
agency project engr-arch supv	.00	72,382	.00	0	.00	0	
nat res planner v	3.00	204,753	3.00	214,606	3.00	214,606	
geol lead/adv mgs	.00	14,133	.00	0	.00	0	
agency project engr-arch iii	2.00	135,830	2.00	149,855	2.00	149,855	
envrmtl spec iv	1.00	0	1.00	53,744	1.00	53,744	
it programmer analyst lead/adva	3.90	302,743	3.90	314,984	3.90	314,984	
nat res biol v	1.00	62,479	1.00	57,929	1.00	57,929	
nat res planner iv	4.00	365,611	3.00	178,625	3.00	178,625	
administrator ii	3.00	251,089	3.00	195,684	3.00	195,684	
agency grants spec supv	1.00	63,067	1.00	61,983	1.00	61,983	
it programmer analyst ii	1.00	28,801	1.00	31,624	1.00	31,624	
nat res biol iv	.00	0	1.00	44,457	1.00	44,457	
administrator i	.00	0	1.00	56,999	1.00	56,999	

PERSONNEL DETAIL

Natural Resources and Recreation

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
nat res biol iii	1.00	44,847	1.00	50,915	1.00	50,915	
nat res manager ii	.00	0	1.00	44,017	1.00	44,017	
envrmtl spec iii general	.00	38,853	.00	0	.00	0	
nat res plan iii	.00	0	.00	0	2.00	109,845	New
admin officer iii	6.00	212,960	7.00	354,524	8.00	400,622	New
nat res biol ii	2.00	36,549	1.00	42,880	1.00	42,880	
nat res planner ii	1.00	0	.00	0	.00	0	
admin officer ii	.00	0	.00	0	.00	0	
assoc librarian ii	.00	2,346	.00	0	.00	0	
admin officer i	.00	104,924	.00	0	.00	0	
park services associate ii	.00	37,389	.00	0	.00	0	
management associate	.00	41,652	.00	0	.00	0	
office secy ii	1.00	63,894	1.00	32,996	1.00	32,996	
office services clerk	1.00	0	1.00	40,605	1.00	40,605	
TOTAL k00a1402*	51.90	3,647,912	53.90	3,542,885	56.90	3,698,828	

k00a17 Fisheries Service

k00a1701 Fisheries Service

prgm mgr senior iii	1.00	0	1.00	78,595	1.00	78,595	
prgm mgr senior i	2.00	93,137	2.00	177,975	2.00	177,975	
prgm mgr iv	1.00	151,442	1.00	81,098	1.00	81,098	
administrator vi	1.00	34,361	1.00	60,543	1.00	60,543	
prgm mgr iii	4.00	297,167	3.00	204,781	3.00	204,781	
admin prog mgr ii	1.00	0	1.00	56,743	1.00	56,743	
prgm mgr ii	5.00	288,949	5.00	412,051	5.00	412,051	
administrator iv	2.00	223,985	2.00	164,494	2.00	164,494	
prgm mgr i	11.00	484,896	12.00	878,755	12.00	878,755	
administrator iii	1.00	67,680	1.00	49,899	1.00	49,899	
veterinarian iv agric	1.00	82,614	1.00	91,107	1.00	91,107	
database specialist supervisor	1.00	0	1.00	79,205	1.00	79,205	
nat res planner v	1.00	0	2.00	124,012	2.00	124,012	
database specialist ii	2.00	0	2.00	113,725	2.00	113,725	
nat res biol v	17.00	848,723	15.00	1,066,406	15.00	1,066,406	
nat res planner iv	.00	68,662	.00	0	.00	0	
administrator ii	3.00	12,999	5.00	246,568	5.00	246,568	
nat res biol iv	10.00	441,049	11.00	693,874	11.00	693,874	
nat res manager iii	1.00	0	1.00	63,171	1.00	63,171	
research statistician iv	1.00	65,597	1.00	72,199	1.00	72,199	
it programmer analyst ii	.00	121,285	.00	0	.00	0	
administrator i	1.60	97,590	2.60	138,221	2.60	138,221	
it programmer analyst i	1.00	0	1.00	67,639	1.00	67,639	
nat res biol iii	9.00	467,942	9.00	472,290	9.00	472,290	
nat res manager ii	1.00	53,939	1.00	47,333	1.00	47,333	
nat res planner iii	1.00	61,768	1.00	67,639	1.00	67,639	
admin officer iii	3.00	162,957	4.00	237,471	4.00	237,471	
administrator i	33.00	864,901	30.00	1,585,628	31.00	1,630,085	New
research statistician ii	1.00	16,032	1.00	44,457	1.00	44,457	
webmaster trainee	1.00	0	1.00	44,457	1.00	44,457	

PERSONNEL DETAIL

Natural Resources and Recreation

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
data proc prog analyst spec iv	.00	61,507	.00	0	.00	0	
admin officer ii	1.00	45,099	1.00	49,203	1.00	49,203	
admin officer i	1.00	0	2.00	101,028	2.00	101,028	
pub affairs officer i	1.00	0	1.00	57,808	1.00	57,808	
nat res bio i	3.50	340,531	3.50	166,070	3.50	166,070	
admin spec iii	2.00	0	2.00	84,662	2.00	84,662	
admin spec ii	3.00	88,803	2.00	75,916	2.00	75,916	
master i nat res vessel	1.00	0	1.00	41,541	1.00	41,541	
obs-data proc prog trainee	.00	37,294	.00	0	.00	0	
nat res tech vi	1.00	193,544	1.00	47,935	1.00	47,935	
nat res tech v	5.00	277,103	5.00	247,140	5.00	247,140	
nat res tech iv	1.00	9,522	1.00	43,080	1.00	43,080	
nat res tech iii	.00	0	1.00	35,068	2.00	72,060	New
nat res tech ii	2.00	36,912	2.00	88,008	2.00	88,008	
nat res tech i	1.00	0	1.00	29,998	1.00	29,998	
office supervisor	1.00	0	1.00	45,507	1.00	45,507	
office secy iii	.00	39,312	.00	0	.00	0	
office secy ii	1.00	0	1.00	34,795	1.00	34,795	
office services clerk	2.00	69,770	2.00	68,534	2.00	68,534	
maint chief i non lic	.00	23,283	.00	0	.00	0	
mate nat res vessel	1.00	0	1.00	32,741	1.00	32,741	
TOTAL k00a1701*	145.10	6,230,355	147.10	8,669,370	149.10	8,750,819	

PERSONNEL DETAIL

Retirement and Pension Systems Administration

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
g20j01	State Retirement Agency							
g20j0101	State Retirement Agency							
	state retirement administrator	1.00	133,350	1.00	142,097	1.00	142,097	
	exec dir state retirement agen	1.00	144,020	1.00	153,532	1.00	153,532	
	div dir ofc atty general	1.00	121,755	1.00	122,417	1.00	122,417	
	prgm mgr senior iv	1.00	114,985	1.00	120,097	1.00	120,097	
	prgm mgr senior iii	2.00	118,501	2.00	245,328	2.00	245,328	
	asst attorney general viii	2.00	198,673	2.00	221,111	2.00	221,111	
	prgm mgr senior ii	3.00	804,490	3.00	327,800	3.00	327,800	
	asst attorney general vii	.00	46,565	.00	0	.00	0	
	it asst director iv	1.00	100,207	1.00	110,729	1.00	110,729	
	prgm mgr senior i	.00	94,884	.00	0	.00	0	
	administrator vii	11.00	771,381	11.00	1,043,819	11.00	1,043,819	
	asst attorney general vi	4.00	242,312	4.00	379,837	4.00	379,837	
	designated admin mgr iv	1.00	87,684	1.00	96,144	1.00	96,144	
	prgm mgr iv	5.00	362,641	5.00	465,854	5.00	465,854	
	admin prog mgr iii	1.00	87,976	1.00	97,203	1.00	97,203	
	administrator vi	2.00	157,972	2.00	173,569	2.00	173,569	
	it asst director ii	2.00	173,608	2.00	192,583	2.00	192,583	
	prgm mgr iii	4.00	298,870	4.00	351,214	4.00	351,214	
	administrator v	1.00	76,664	1.00	84,479	1.00	84,479	
	hr administrator iii	1.00	0	.00	0	.00	0	
	prgm mgr ii	1.00	57,956	1.00	65,964	1.00	65,964	
	administrator iv	.00	80,443	.00	0	.00	0	
	administrator iv	1.00	141,171	1.00	64,184	1.00	64,184	
	prgm mgr i	2.00	137,864	2.00	157,172	2.00	157,172	
	administrator iii	1.00	31,892	1.00	49,899	1.00	49,899	
	chief investment officer msrp	1.00	197,705	1.00	252,144	1.00	252,144	
	dep chief investment officer m	1.00	0	1.00	157,387	1.00	157,387	
	managing director ii msrp	4.00	0	4.00	540,062	4.00	540,062	
	managing director i msrp	1.00	0	1.00	96,405	1.00	96,405	
	admin spec iii	.00	0	1.00	38,258	1.00	38,258	
	accountant manager ii	3.00	207,923	3.00	215,344	3.00	215,344	
	computer network spec mgr	1.00	82,790	1.00	91,107	1.00	91,107	
	computer network spec mgr	.00	5,760	.00	0	.00	0	
	it systems technical spec supe	1.00	78,275	1.00	86,087	1.00	86,087	
	computer network spec supr	1.00	57,157	1.00	70,607	1.00	70,607	
	it programmer analyst supervis	1.00	77,500	1.00	85,401	1.00	85,401	
	it programmer analyst supervis	1.00	63,055	1.00	83,811	1.00	83,811	
	accountant supervisor ii	5.00	311,579	5.00	334,367	5.00	334,367	
	internal auditor super	1.00	68,662	1.00	75,617	1.00	75,617	
	it functional analyst supervis	1.00	42,898	1.00	49,899	1.00	49,899	
	it functional analyst supervis	1.00	69,974	1.00	63,678	1.00	63,678	
	it programmer analyst lead/adv	1.00	68,662	1.00	75,617	1.00	75,617	
	it technical support spec ii	1.00	35,310	5.00	338,176	5.00	338,176	
	ret benefits specialist supv	3.00	170,069	3.00	186,071	3.00	186,071	

PERSONNEL DETAIL

Retirement and Pension Systems Administration

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol	
g20j01 State Retirement Agency								
g20j0101 State Retirement Agency								
admin officer i	.00	0	1.00	50,569	1.00	50,569		
accountant lead specialized	1.00	61,989	1.00	68,175	1.00	68,175		
accountant supervisor i	2.00	111,860	2.00	106,527	2.00	106,527		
administrator ii	5.00	289,433	5.00	309,780	5.00	309,780		
administrator ii	3.00	175,642	4.00	239,712	4.00	239,712		
agency procurement spec supv	1.00	55,385	1.00	57,451	1.00	57,451		
computer network spec ii	1.00	57,095	3.00	174,415	3.00	174,415		
computer network spec ii	1.00	59,826	.00	0	.00	0		
it staff specialist	1.00	58,839	1.00	64,387	1.00	64,387		
ret benefits specialist ld	1.00	116,453	1.00	60,815	1.00	60,815		
accountant advanced	7.00	266,221	10.00	534,098	10.00	534,098		
accountant lead	3.00	160,088	3.00	175,430	3.00	175,430		
administrator i	3.00	152,619	3.00	168,198	3.00	168,198		
computer network spec i	1.00	37,248	.00	0	.00	0		
hr officer ii	1.00	0	.00	0	.00	0		
internal auditor ii	2.00	87,443	2.00	88,034	2.00	88,034		
it functional analyst ii	3.00	0	3.00	165,289	3.00	165,289		
ret benefits specialist iii	12.00	598,259	12.00	659,148	12.00	659,148		
accountant ii	16.00	551,145	16.00	800,165	16.00	800,165		
admin officer iii	1.00	57,680	2.00	115,805	2.00	115,805		
agency procurement spec ii	1.00	47,960	1.00	47,807	1.00	47,807		
hr officer i	1.00	0	.00	0	.00	0		
it functional analyst i	.00	138,669	.00	0	.00	0		
accountant i	.00	91,305	.00	0	.00	0		
admin officer ii	3.00	139,437	3.00	145,915	3.00	145,915		
management specialist iii	1.00	24,539	1.00	52,020	1.00	52,020		
ret benefits specialist ii	1.00	46,811	3.00	134,703	3.00	134,703		
personnel officer ii	.00	55,677	.00	0	.00	0		
admin officer i	5.00	236,006	5.00	252,734	5.00	252,734		
admin officer i	1.00	51,828	1.00	56,725	1.00	56,725		
ret benefits specialist i	4.00	117,105	2.00	81,396	4.00	162,792	New	
personnel officer i	.00	47,519	.00	0	.00	0		
admin spec iii	14.00	573,867	15.00	646,285	15.00	646,285		
admin spec ii	9.00	353,330	9.00	378,555	9.00	378,555		
it production control spec lea	1.00	44,331	1.00	48,453	1.00	48,453		
it production control spec ii	1.00	42,128	1.00	45,994	1.00	45,994		
fiscal accounts technician sup	2.00	90,341	2.00	98,675	2.00	98,675		
fiscal accounts technician ii	2.00	82,639	2.00	77,045	2.00	77,045		
exec assoc iii	1.00	65,597	1.00	72,199	1.00	72,199		
exec assoc ii	2.00	107,218	2.00	117,670	2.00	117,670		
management assoc	.00	46,200	.00	0	.00	0		
management assoc oag	1.00	0	.00	0	.00	0		
TOTAL g20j0101*	192.00	11,422,915	200.00	13,599,244	202.00	13,680,640		
TOTAL g20j01 **	192.00	11,422,915	200.00	13,599,244	202.00	13,680,640		

PERSONNEL DETAIL

Retirement and Pension Systems Administration

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol

g50100 Teachers and State Employees Supp'l Retirement Pln							
g5010001 Maryland Supplemental Retirement Plan Bd and Staff							
exec vii	1.00	106,060	1.00	116,239	1.00	116,239	
fiscal services admin v	1.00	71,016	1.00	81,098	1.00	81,098	
administrator vi	1.00	86,447	1.00	95,380	1.00	95,380	
administrator iii	1.00	64,879	1.00	71,399	1.00	71,399	
admin officer iii	4.00	52,531	4.00	225,677	4.00	225,677	
admin officer ii	.50	170,538	1.00	44,901	1.00	44,901	
obs-accountant-auditor iv	1.00	50,779	1.00	55,662	1.00	55,662	
obs-accountant-auditor iii	1.00	43,539	1.00	47,569	1.00	47,569	
office secy iii	1.50	61,748	1.00	45,160	1.00	45,160	
office secy i	1.00	26,872	1.00	34,536	1.00	34,536	

TOTAL g5010001*	13.00	734,409	13.00	817,621	13.00	817,621	

PERSONNEL DETAIL

Transportation

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
j00a01	The Secretary's Office							
j00a0101	Executive Direction							
	accountant lead specialized	1.00	62,676	1.00	66,888	1.00	66,888	
	admin assistant ii - sg	1.00	36,587	1.00	39,046	1.00	39,046	
	admin assistant iii	1.00	30,326	1.00	32,364	1.00	32,364	
	admin assistant, exec	7.00	300,711	7.00	320,919	7.00	320,919	
	admin officer i	3.00	128,739	3.00	137,390	3.00	137,390	
	admin officer ii	1.00	46,964	1.00	50,120	1.00	50,120	
	admin officer iii	3.00	143,117	3.00	152,734	3.00	152,734	
	admin spec ii	1.00	47,618	1.00	50,818	1.00	50,818	
	administrator i	3.00	163,694	3.00	174,695	3.00	174,695	
	administrator ii	7.00	407,565	7.00	434,954	7.00	434,954	
	administrator iii	4.00	239,077	4.00	255,143	4.00	255,143	
	administrator iii	1.00	72,224	1.00	77,078	1.00	77,078	
	administrator iv	13.00	871,642	13.00	930,221	13.00	930,221	
	administrator v	3.00	224,056	3.00	239,113	3.00	239,113	
	administrator vi	11.00	896,333	11.00	956,569	11.00	956,569	
	administrator vii	2.00	156,522	2.00	167,040	2.00	167,040	
	asst atty gen v	1.00	78,292	1.00	83,553	1.00	83,553	
	asst atty gen vi	2.00	164,664	2.00	175,729	2.00	175,729	
	asst atty gen vii	1.00	89,097	1.00	95,084	1.00	95,084	
	deputy secy dept of trans	2.00	281,108	2.00	300,000	2.00	300,000	
	designated administrative mgr	1.00	106,599	1.00	113,763	1.00	113,763	
	designated administrative mgr	3.00	366,968	3.00	391,628	3.00	391,628	
	div dir ofc atty general	1.00	126,264	1.00	134,749	1.00	134,749	
	dot executive asst i	1.00	70,288	1.00	75,012	1.00	75,012	
	dot executive asst ii	1.00	46,757	1.00	49,899	1.00	49,899	
	dot executive iii	1.00	80,413	1.00	85,817	1.00	85,817	
	dot executive iv	6.00	541,153	6.00	577,520	6.00	577,520	
	dot executive v	7.00	708,628	7.00	756,250	7.00	756,250	
	dot executive vi	6.00	676,647	6.00	722,118	6.00	722,118	
	dot it functional analyst ii	1.00	57,625	1.00	61,497	1.00	61,497	
	dot it functional analyst lead	1.00	67,653	1.00	72,199	1.00	72,199	
	dot non-exempt i	1.00	52,157	1.00	55,662	1.00	55,662	
	dot non-exempt ii	3.00	142,672	3.00	152,260	3.00	152,260	
	dot non-exempt iv	1.00	56,540	1.00	60,340	1.00	60,340	
	employee selection spec i	1.00	36,432	1.00	38,880	1.00	38,880	
	executive associate i	2.00	84,148	2.00	89,802	2.00	89,802	
	executive associate iii	1.00	53,833	1.00	57,451	1.00	57,451	
	fiscal services administrator	1.00	65,638	1.00	70,049	1.00	70,049	
	fiscal services administrator	5.00	344,131	5.00	367,269	5.00	367,269	
	fiscal services administrator	7.00	541,897	7.00	578,313	7.00	578,313	
	fiscal services administrator	1.00	72,576	1.00	77,453	1.00	77,453	
	fiscal services administrator	1.00	85,108	1.00	90,827	1.00	90,827	
	fiscal services administrator	4.00	375,771	4.00	401,022	4.00	401,022	
	internal auditor lead	2.00	103,871	2.00	110,852	2.00	110,852	

PERSONNEL DETAIL

Transportation

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
it systems technical specialis	1.00	68,741	1.00	73,361	1.00	73,361	
maint supv i non lic	1.00	43,628	1.00	46,560	1.00	46,560	
management advocate program ch	1.00	89,374	1.00	95,380	1.00	95,380	
management advocate supervisor	1.00	82,205	1.00	87,729	1.00	87,729	
minority business enterprise a	2.00	164,410	2.00	175,458	2.00	175,458	
minority business enterprise o	2.00	91,258	2.00	97,390	2.00	97,390	
minority business enterprise o	9.00	504,329	9.00	538,220	9.00	538,220	
minority business enterprise o	2.00	109,778	2.00	117,121	2.00	117,121	
minority business enterprise o	1.00	75,035	1.00	80,078	1.00	80,078	
office clerk ii	2.00	54,468	2.00	58,128	2.00	58,128	
paralegal ii	1.00	41,421	1.00	44,205	1.00	44,205	
personnel administrator i	6.00	391,084	6.00	417,364	6.00	417,364	
personnel administrator iii	4.00	268,582	4.00	286,631	4.00	286,631	
personnel officer iii	1.00	49,518	1.00	52,846	1.00	52,846	
principal counsel	2.00	210,873	2.00	225,044	2.00	225,044	
procurement administrator i	4.00	243,024	4.00	259,356	4.00	259,356	
procurement administrator v	1.00	91,082	1.00	97,203	1.00	97,203	
program manager i	1.00	70,070	1.00	74,779	1.00	74,779	
program manager ii	3.00	226,397	3.00	241,611	3.00	241,611	
program manager iii	2.00	173,938	2.00	185,627	2.00	185,627	
program manager iv	1.00	95,377	1.00	101,786	1.00	101,786	
program manager sr i	1.00	101,794	1.00	108,635	1.00	108,635	
program manager sr ii	2.00	209,321	2.00	223,388	2.00	223,388	
secy of transportation	1.00	163,436	1.00	174,419	1.00	174,419	
services specialist	1.00	33,192	1.00	35,423	1.00	35,423	
TOTAL j00a0101*	180.00	12,957,116	180.00	13,827,832	180.00	13,827,832	
j00a0103 Facilities and Capital Equipment							
admin assistant, exec	1.00	42,788	1.00	48,825	1.00	48,825	
administrator iv	4.00	274,451	4.00	313,172	4.00	313,172	
administrator vii	5.00	379,979	5.00	433,585	5.00	433,585	
administrator vii	1.00	90,916	1.00	103,743	1.00	103,743	
dot executive iv	2.00	171,004	2.00	195,130	2.00	195,130	
dot executive v	1.00	99,697	1.00	113,763	1.00	113,763	
program manager iii	1.00	82,019	1.00	93,590	1.00	93,590	
program manager sr i	1.00	95,203	1.00	108,635	1.00	108,635	
TOTAL j00a0103*	16.00	1,236,057	16.00	1,410,443	16.00	1,410,443	
j00a0107 Office of Transportation Technology Services							
admin assistant iii	1.00	32,349	1.00	34,727	1.00	34,727	
admin assistant, exec	2.00	80,415	2.00	86,327	2.00	86,327	
admin officer i	2.00	101,834	2.00	109,321	2.00	109,321	
admin officer iii	1.00	41,412	1.00	44,457	1.00	44,457	
administrator i	1.00	61,818	1.00	66,363	1.00	66,363	
administrator iv	1.00	69,657	1.00	74,779	1.00	74,779	
administrator v	2.00	138,179	2.00	148,339	2.00	148,339	
administrator vii	1.00	96,638	1.00	103,743	1.00	103,743	
computer info services spec ii	3.00	160,551	3.00	172,355	3.00	172,355	

PERSONNEL DETAIL

Transportation

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
computer info services spec su	1.00	43,648	1.00	46,857	1.00	46,857	
computer network spec i	1.00	44,091	1.00	47,333	1.00	47,333	
computer network spec ii	5.00	269,473	5.00	289,286	5.00	289,286	
computer network spec lead	5.00	327,282	5.00	351,346	5.00	351,346	
computer network spec supv	3.00	234,213	3.00	251,433	3.00	251,433	
computer operator i	2.00	56,770	2.00	60,944	2.00	60,944	
computer operator ii	12.00	437,741	12.00	469,930	12.00	469,930	
computer operator lead	4.00	168,407	4.00	180,789	4.00	180,789	
computer operator manager ii	1.00	80,191	1.00	86,087	1.00	86,087	
computer operator supervisor	3.00	148,911	3.00	159,859	3.00	159,859	
data base specialist manager	1.00	77,223	1.00	82,901	1.00	82,901	
dot executive iv	1.00	158,002	2.00	169,619	2.00	169,619	
dot executive v	3.00	268,751	3.00	288,512	3.00	288,512	
dot executive vi	1.00	104,795	1.00	112,500	1.00	112,500	
fiscal services administrator	2.00	122,124	2.00	131,103	2.00	131,103	
fiscal services administrator	1.00	77,830	1.00	83,553	1.00	83,553	
inventory control specialist	1.00	42,714	1.00	45,855	1.00	45,855	
it assistant director i	1.00	83,277	1.00	89,400	1.00	89,400	
it assistant director ii	2.00	172,725	2.00	185,425	2.00	185,425	
it assistant director iii	4.00	381,083	4.00	409,101	4.00	409,101	
it production control speciali	1.50	66,261	1.50	71,133	1.50	71,133	
it production control speciali	3.00	135,646	3.00	145,619	3.00	145,619	
it programmer analyst lead/adv	8.00	508,945	8.00	546,368	8.00	546,368	
it programmer analyst supervis	3.00	224,342	3.00	240,837	3.00	240,837	
it systems technical specialis	4.00	255,486	4.00	274,271	4.00	274,271	
it systems technical specialis	3.00	249,900	3.00	268,236	3.00	268,236	
it tech support specialist ii	4.00	246,913	4.00	265,067	4.00	265,067	
it tech support specialist man	1.00	84,867	1.00	91,107	1.00	91,107	
it tech support specialist sup	3.00	193,392	3.00	207,611	3.00	207,611	
program manager iii	1.00	90,546	1.00	97,203	1.00	97,203	
program manager iv	1.00	93,029	1.00	99,869	1.00	99,869	
program manager sr i	1.00	103,145	1.00	110,729	1.00	110,729	
program manager sr iv	1.00	125,520	1.00	134,749	1.00	134,749	
TOTAL j00a0107*	102.50	6,460,096	103.50	6,935,043	103.50	6,935,043	
TOTAL j00a01 **	298.50	20,653,269	299.50	22,173,318	299.50	22,173,318	
j00b01 State Highway Administration							
accountant advanced	7.00	394,883	7.00	418,667	7.00	418,667	
accountant ii	1.00	52,339	1.00	55,491	1.00	55,491	
accountant lead specialized	4.00	232,963	4.00	246,992	4.00	246,992	
accountant manager i	1.00	65,338	1.00	69,273	1.00	69,273	
accountant manager ii	7.00	512,359	7.00	543,215	7.00	543,215	
accountant manager iii	1.00	73,053	1.00	77,453	1.00	77,453	
accountant supervisor ii	7.00	440,585	7.00	467,121	7.00	467,121	
accountant trainee	2.00	79,580	2.00	84,372	2.00	84,372	
admin assistant i - sg	2.00	65,628	2.00	69,581	2.00	69,581	
admin assistant ii - sg	13.00	488,149	13.00	517,549	13.00	517,549	
admin assistant iii	75.00	3,018,371	75.00	3,200,160	75.00	3,200,160	
admin assistant, exec	11.00	476,742	11.00	505,452	11.00	505,452	
admin officer i	49.50	2,142,517	49.50	2,271,551	49.50	2,271,551	

PERSONNEL DETAIL

Transportation

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
admin officer ii	17.00	828,370	17.00	878,258	17.00	878,258	
admin officer iii	25.50	1,305,509	25.50	1,384,134	25.50	1,384,134	
admin spec ii	6.00	228,248	6.00	241,994	6.00	241,994	
admin spec iii	2.00	91,550	2.00	97,064	2.00	97,064	
admin specialist i	4.00	157,516	4.00	167,003	4.00	167,003	
administrator i	51.00	2,694,653	51.00	2,856,944	52.00	2,900,961	New
administrator ii	24.00	1,432,075	24.00	1,518,281	24.00	1,518,281	
administrator iii	35.00	2,182,860	35.00	2,314,323	35.00	2,314,323	
administrator iii	3.00	186,377	3.00	197,602	3.00	197,602	
administrator iv	33.00	2,207,898	33.00	2,340,873	33.00	2,340,873	
administrator iv	1.00	80,550	1.00	85,401	1.00	85,401	
administrator v	20.00	1,543,490	20.00	1,636,443	20.00	1,636,443	
administrator vi	19.00	1,558,259	19.00	1,652,109	19.00	1,652,109	
administrator vii	53.00	4,739,802	53.00	5,025,259	54.00	5,089,867	New
administrator vii	2.00	169,793	2.00	180,019	2.00	180,019	
agency procurement specialist	1.00	32,437	1.00	34,390	1.00	34,390	
agency procurement specialist	2.00	94,515	2.00	100,207	2.00	100,207	
agency procurement specialist	10.00	513,457	10.00	544,378	10.00	544,378	
agency procurement specialist	2.00	119,028	2.00	126,196	2.00	126,196	
asst atty gen vi	11.00	991,766	11.00	1,051,494	11.00	1,051,494	
asst atty gen vii	3.00	311,342	3.00	330,093	3.00	330,093	
asst atty gen viii	3.00	334,449	3.00	354,591	3.00	354,591	
chf facility maint officer	28.00	1,618,975	28.00	1,716,481	28.00	1,716,481	
commission mbr src	3.50	27,062	3.50	57,386	3.50	57,386	
computer info services spec ii	13.00	688,118	13.00	729,560	13.00	729,560	
computer info services spec su	6.00	379,230	6.00	402,067	6.00	402,067	
computer network spec ii	1.00	63,088	1.00	66,888	1.00	66,888	
computer network spec lead	1.00	52,627	1.00	55,796	1.00	55,796	
computer network spec supv	1.00	76,130	1.00	80,715	1.00	80,715	
computer operator ii	2.00	98,454	2.00	104,384	2.00	104,384	
computer operator supervisor	1.00	54,966	1.00	58,276	1.00	58,276	
data base specialist ii	2.00	145,400	2.00	154,156	2.00	154,156	
data base specialist supv	3.00	217,807	3.00	230,925	3.00	230,925	
dot executive assoc ii	2.00	90,710	2.00	96,172	2.00	96,172	
dot executive asst i	14.00	826,360	14.00	876,127	14.00	876,127	
dot executive asst ii	1.00	64,819	1.00	68,723	1.00	68,723	
dot executive iii	1.00	94,196	1.00	99,869	1.00	99,869	
dot executive iv	15.00	1,479,789	15.00	1,568,910	15.00	1,568,910	
dot executive officer iii	1.00	51,766	1.00	54,884	1.00	54,884	
dot executive v	16.00	1,687,069	16.00	1,788,672	16.00	1,788,672	
dot executive vi	4.00	427,585	4.00	453,337	4.00	453,337	
dot internal auditor i	1.00	36,671	1.00	38,880	1.00	38,880	
dot internal auditor ii	1.00	41,517	1.00	44,017	1.00	44,017	
dot internal auditor lead	1.00	44,195	1.00	46,857	1.00	46,857	
dot it functional analyst ii	5.00	272,224	5.00	288,619	5.00	288,619	
dot it functional analyst lead	5.00	308,770	5.00	327,365	5.00	327,365	
dot it functional analyst supv	5.00	337,255	5.00	357,566	5.00	357,566	
emergency response tech	3.00	102,461	3.00	108,632	3.00	108,632	
emergency response tech sr	31.00	1,287,370	31.00	1,364,904	31.00	1,364,904	
environmental analyst ii	1.00	47,637	1.00	50,506	1.00	50,506	
environmental analyst iii	2.00	103,550	2.00	109,786	2.00	109,786	
environmental analyst iv	9.00	608,979	9.00	645,654	9.00	645,654	

PERSONNEL DETAIL

Transportation

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
environmental manager i	6.00	444,832	6.00	471,622	7.00	524,815	New
environmental manager ii	2.00	179,955	2.00	190,793	2.00	190,793	
executive associate i	1.00	44,731	1.00	47,425	1.00	47,425	
executive associate ii	1.00	50,396	1.00	53,431	1.00	53,431	
facility maint supv i	30.00	1,481,843	30.00	1,571,087	30.00	1,571,087	
facility maint supv ii	5.00	279,995	5.00	296,858	5.00	296,858	
facility maint tech i	122.00	3,377,408	122.00	3,580,785	122.00	3,580,785	
facility maint tech ii	112.00	3,719,671	112.00	3,943,685	112.00	3,943,685	
facility maint tech iii	423.00	16,098,646	423.00	17,068,141	423.00	17,068,141	
facility maint tech iv	154.00	6,983,767	154.00	7,404,363	154.00	7,404,363	
fiscal accounts technician ii	13.00	526,734	13.00	558,456	13.00	558,456	
fiscal accounts technician sup	4.00	188,849	4.00	200,223	4.00	200,223	
fiscal services administrator	2.00	130,889	2.00	138,772	2.00	138,772	
fiscal services administrator	2.00	142,479	2.00	151,060	2.00	151,060	
fiscal services administrator	4.00	289,622	4.00	307,064	4.00	307,064	
fiscal services administrator	3.00	254,391	3.00	269,712	3.00	269,712	
fiscal services administrator	5.00	432,514	5.00	458,562	5.00	458,562	
fiscal services administrator	1.00	96,767	1.00	102,595	1.00	102,595	
groundskeeper	1.00	32,425	1.00	34,378	1.00	34,378	
heavy equip body repair/painte	2.00	98,438	2.00	104,366	2.00	104,366	
heavy equip maint supv i	29.00	1,469,023	29.00	1,557,497	29.00	1,557,497	
heavy equip maint supv ii	4.00	232,548	4.00	246,554	4.00	246,554	
heavy equip maint tech i	3.00	72,993	3.00	77,390	3.00	77,390	
heavy equip maint tech ii	18.00	670,785	18.00	711,183	18.00	711,183	
heavy equip maint tech iii	79.00	3,310,445	79.00	3,509,818	79.00	3,509,818	
highway maintenance worker ii	2.00	62,060	2.00	65,797	2.00	65,797	
highway operations tech i	1.00	27,072	1.00	28,702	1.00	28,702	
highway operations tech iii	10.00	434,452	10.00	460,616	10.00	460,616	
highway operations tech iv	16.00	790,113	16.00	837,698	16.00	837,698	
internal auditor ii	4.00	226,236	4.00	239,862	4.00	239,862	
internal auditor lead	4.00	217,108	4.00	230,184	4.00	230,184	
internal auditor prog supv	1.00	76,130	1.00	80,715	1.00	80,715	
it assistant director i	1.00	78,192	1.00	82,901	1.00	82,901	
it assistant director ii	1.00	83,401	1.00	88,424	1.00	88,424	
it assistant director iii	1.00	97,850	1.00	103,743	1.00	103,743	
it director iii	1.00	104,439	1.00	110,729	1.00	110,729	
it programmer analyst ii	8.00	460,421	8.00	488,150	7.00	427,335	Abol
it programmer analyst lead/adv	3.00	200,756	3.00	212,847	3.00	212,847	
it programmer analyst supervis	8.00	563,738	8.00	597,690	8.00	597,690	
it systems technical specialis	4.00	295,390	4.00	313,180	4.00	313,180	
it systems technical specialis	2.00	164,124	2.00	174,008	2.00	174,008	
its technician i general opt	2.00	71,906	2.00	76,236	2.00	76,236	
its technician i traffic opera	7.00	229,458	7.00	243,279	7.00	243,279	
its technician ii traffic oper	7.00	263,396	7.00	279,258	7.00	279,258	
its technician iii	13.00	638,225	13.00	676,662	13.00	676,662	
its technician supervisor	13.00	816,562	13.00	865,743	13.00	865,743	
landscape architect ii	1.00	63,797	1.00	67,639	1.00	67,639	
landscape architect iii	1.00	59,583	1.00	63,171	1.00	63,171	
landscape architect iv	1.00	68,643	1.00	72,777	1.00	72,777	
landscape architect v	3.00	217,540	3.00	230,642	3.00	230,642	
maint chief iv non lic	1.00	47,781	1.00	50,659	1.00	50,659	
management advocate i	1.00	54,188	1.00	57,451	1.00	57,451	

PERSONNEL DETAIL

Transportation

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
management advocate supervisor	1.00	73,873	1.00	78,322	1.00	78,322	
mdot printer	1.00	29,017	1.00	30,765	1.00	30,765	
office clerk i	2.00	52,029	2.00	55,162	2.00	55,162	
office clerk ii	1.00	36,007	1.00	38,175	1.00	38,175	
office services clerk	2.00	74,703	2.00	79,202	2.00	79,202	
osh compliance officer iii	8.00	404,800	8.00	429,179	8.00	429,179	
osh compliance officer supervi	1.00	69,194	1.00	73,361	1.00	73,361	
osh compliance program special	3.00	175,716	3.00	186,299	3.00	186,299	
personnel administrator i	7.00	421,294	7.00	446,665	7.00	446,665	
personnel administrator ii	2.00	145,400	2.00	154,156	2.00	154,156	
personnel administrator iii	3.00	222,754	3.00	236,170	3.00	236,170	
personnel associate i	2.00	67,450	2.00	71,512	2.00	71,512	
personnel associate iii	6.50	262,655	6.50	278,475	6.50	278,475	
personnel clerk	1.00	28,025	1.00	29,713	1.00	29,713	
personnel officer i	1.00	40,847	1.00	43,307	1.00	43,307	
personnel officer ii	1.00	50,396	1.00	53,431	1.00	53,431	
personnel officer iii	8.00	452,027	8.00	479,251	8.00	479,251	
personnel specialist	2.00	85,644	2.00	90,801	2.00	90,801	
photographer iii	1.00	40,019	1.00	42,429	1.00	42,429	
physician program staff	1.00	121,110	1.00	128,404	1.00	128,404	
planner iii	4.00	209,374	4.00	221,983	4.00	221,983	
planner v	1.00	74,105	1.00	78,568	1.00	78,568	
principal counsel	1.00	119,018	1.00	126,186	1.00	126,186	
procurement administrator i	3.00	162,011	3.00	171,767	3.00	171,767	
procurement administrator ii	4.00	254,778	4.00	270,122	5.00	320,021	New
procurement administrator iii	1.00	66,596	1.00	70,607	1.00	70,607	
procurement administrator v	1.00	74,467	1.00	78,952	1.00	78,952	
program manager i	6.00	353,417	6.00	374,703	6.00	374,703	
program manager ii	6.00	480,185	6.00	509,102	6.00	509,102	
program manager iii	30.00	2,281,843	30.00	2,419,273	30.00	2,419,273	
program manager iv	8.00	706,070	8.00	748,594	8.00	748,594	
program manager sr i	4.00	391,274	4.00	414,839	4.00	414,839	
pub affairs officer ii	1.00	62,088	1.00	65,827	1.00	65,827	
real property manager	11.00	858,647	11.00	910,356	11.00	910,356	
real property review appraiser	3.00	168,362	3.00	178,502	3.00	178,502	
real property review appraiser	2.00	123,656	2.00	131,103	2.00	131,103	
real property review appraiser	1.00	82,746	1.00	87,729	1.00	87,729	
real property specialist i	12.00	547,720	12.00	580,706	13.00	617,263	New
real property specialist ii	4.00	204,890	4.00	217,229	4.00	217,229	
real property specialist iii	5.00	281,593	5.00	298,552	5.00	298,552	
real property specialist iv	20.00	1,244,664	20.00	1,319,619	20.00	1,319,619	
real property supervisor	13.00	857,328	13.00	908,960	13.00	908,960	
safety management rep ii	1.00	46,052	1.00	48,825	1.00	48,825	
services supervisor iii	2.00	67,258	2.00	71,308	2.00	71,308	
sha chief engineer maintenance	1.00	103,279	1.00	109,499	1.00	109,499	
sha deputy administrator	3.00	366,918	3.00	389,016	3.00	389,016	
sha deputy chief engr construc	1.00	99,414	1.00	105,401	1.00	105,401	
sha deputy chief engr matls	1.00	107,301	1.00	113,763	1.00	113,763	
sha deputy chief engr traffic	1.00	103,279	1.00	109,499	1.00	109,499	
sha director environmental des	1.00	109,372	1.00	115,959	1.00	115,959	
sha director of administration	1.00	107,301	1.00	113,763	1.00	113,763	
sha director of finance	1.00	111,483	1.00	118,197	1.00	118,197	

PERSONNEL DETAIL

Transportation

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
sha director of real estate	1.00	107,301	1.00	113,763	1.00	113,763	
shop administrative technician	4.00	106,236	4.00	112,634	4.00	112,634	
shop administrative technician	9.00	256,553	9.00	272,002	9.00	272,002	
shop administrative technician	19.00	693,348	19.00	735,104	19.00	735,104	
sign operations manager	1.00	63,797	1.00	67,639	1.00	67,639	
sign operations supervisor	1.00	41,932	1.00	44,457	1.00	44,457	
sign technician iii	5.00	190,943	5.00	202,442	5.00	202,442	
skilled trade specialist ii	3.00	127,443	3.00	135,119	3.00	135,119	
state highway administrator	1.00	151,611	1.00	160,742	1.00	160,742	
supply officer ii	3.00	89,330	3.00	94,710	3.00	94,710	
trans design engineer ii	4.00	252,352	4.00	267,552	4.00	267,552	
trans design engineer iii	35.00	2,327,317	35.00	2,467,486	35.00	2,467,486	
trans design engineer iv	29.00	2,222,143	29.00	2,355,968	29.00	2,355,968	
trans design engineer v	34.00	2,865,603	34.00	3,038,190	34.00	3,038,190	
trans design engineer vi	8.00	719,657	8.00	762,998	8.00	762,998	
trans design engineer vii	10.00	1,019,244	10.00	1,080,629	10.00	1,080,629	
trans engineer i	44.00	2,068,656	44.00	2,193,236	48.00	2,348,756	New
trans engineer ii	29.00	1,655,914	29.00	1,755,637	30.00	1,799,654	New
trans engineer iii	116.00	7,055,355	116.00	7,480,277	117.00	7,527,134	New
trans engineer iv	87.50	5,840,256	87.50	6,191,986	89.50	6,291,784	New
trans engineer v	88.00	6,155,633	88.00	6,526,367	89.00	6,579,560	New
trans engineering manager i	85.00	6,632,998	85.00	7,032,460	85.00	7,032,460	
trans engineering manager ii	59.00	4,806,297	59.00	5,095,765	59.00	5,095,765	
trans engineering technician i	11.00	297,029	11.00	314,920	11.00	314,920	
trans engineering technician i	20.00	625,653	20.00	663,334	31.00	979,056	New
trans engineering technician i	80.00	2,985,020	80.00	3,164,805	80.00	3,164,805	
trans engineering technician i	91.00	4,181,445	91.00	4,433,273	91.00	4,433,273	
trans engineering technician v	116.00	6,041,225	116.00	6,405,041	119.00	6,529,115	New
trans facilities maint worker	3.00	103,219	3.00	109,434	3.00	109,434	
webmaster supervisor	1.00	56,146	1.00	59,527	1.00	59,527	
TOTAL j00b0100*	3,036.50	161,623,043	3,036.50	171,385,415	3,063.50	172,412,055	

j00d00 Maryland Port Administration

j00d0001 Port Operations

accountant ii	1.00	51,180	1.00	53,431	1.00	53,431	
admin assistant iii	5.00	230,687	5.00	240,831	5.00	240,831	
admin assistant, exec	2.00	99,505	2.00	103,881	2.00	103,881	
admin officer i	2.00	98,876	2.00	103,224	2.00	103,224	
admin officer iii	4.00	202,562	4.00	211,470	4.00	211,470	
admin spec ii	1.00	46,061	1.00	48,086	1.00	48,086	
admin spec iii	1.00	42,343	1.00	44,205	1.00	44,205	
administrator i	2.00	117,834	2.00	123,016	2.00	123,016	
administrator ii	2.00	127,411	2.00	133,014	2.00	133,014	
administrator iii	5.00	312,810	5.00	326,566	5.00	326,566	
administrator iii	1.00	69,712	1.00	72,777	1.00	72,777	
administrator iv	1.00	73,013	1.00	76,224	1.00	76,224	
administrator iv	1.00	73,013	1.00	76,224	1.00	76,224	
administrator v	2.00	160,867	2.00	167,941	2.00	167,941	
administrator vi	1.00	91,362	1.00	95,380	1.00	95,380	
administrator vii	2.00	164,437	2.00	171,668	2.00	171,668	

PERSONNEL DETAIL

Transportation

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
agency procurement specialist	1.00	47,276	1.00	49,355	1.00	49,355	
agency procurement specialist	2.00	96,018	2.00	100,241	2.00	100,241	
asst atty gen vi	1.00	87,001	1.00	90,827	1.00	90,827	
asst atty gen vii	2.00	208,157	2.00	217,310	2.00	217,310	
commercial management officer	2.00	85,470	2.00	89,228	2.00	89,228	
commercial management officer	2.00	144,465	2.00	150,817	2.00	150,817	
computer network spec supv	1.00	77,315	1.00	80,715	1.00	80,715	
crane electrical spec	2.00	138,316	2.00	144,398	2.00	144,398	
crane electrician	6.00	374,546	6.00	391,017	6.00	391,017	
crane mechanic	2.00	115,787	2.00	120,879	2.00	120,879	
data base specialist ii	1.00	68,392	1.00	71,399	1.00	71,399	
dot executive assoc ii	1.00	38,372	1.00	40,059	1.00	40,059	
dot executive asst i	3.00	194,677	3.00	203,238	3.00	203,238	
dot executive asst v	6.00	503,728	6.00	525,879	6.00	525,879	
dot executive iv	1.00	106,065	1.00	110,729	1.00	110,729	
dot executive officer iii	1.00	54,598	1.00	56,999	1.00	56,999	
dot executive v	3.00	311,668	3.00	325,373	3.00	325,373	
dot non-exempt i	1.00	48,525	1.00	50,659	1.00	50,659	
dot non-exempt ii	1.00	59,093	1.00	61,691	1.00	61,691	
dot non-exempt iii	1.00	59,560	1.00	62,179	1.00	62,179	
executive associate ii	1.00	63,054	1.00	65,827	1.00	65,827	
facility maint supv i	5.00	270,984	5.00	282,902	5.00	282,902	
facility maint supv ii	1.00	58,907	1.00	61,497	1.00	61,497	
facility maint tech ii	3.00	90,328	3.00	94,300	3.00	94,300	
facility maint tech iii	4.00	154,630	4.00	161,429	4.00	161,429	
fiscal accounts technician i	3.00	112,203	3.00	117,138	3.00	117,138	
fiscal accounts technician ii	4.00	173,812	4.00	181,455	4.00	181,455	
fiscal services administrator	1.00	47,797	1.00	49,899	1.00	49,899	
j00d00 Maryland Port Administration							
j00d0001 Port Operations							
fiscal services administrator	3.00	207,714	3.00	216,848	3.00	216,848	
fiscal services administrator	1.00	93,109	1.00	97,203	1.00	97,203	
fiscal services administrator	4.00	365,603	4.00	381,680	4.00	381,680	
gen mgr crane maintenance	1.00	100,961	1.00	105,401	1.00	105,401	
gen mgr sales	1.00	106,065	1.00	110,729	1.00	110,729	
graphic arts specialist	1.00	57,340	1.00	59,861	1.00	59,861	
heavy equip maint supv i	2.00	103,516	2.00	108,068	2.00	108,068	
heavy equip maint tech ii	3.00	123,080	3.00	128,493	3.00	128,493	
it assistant director ii	3.00	263,292	3.00	274,869	3.00	274,869	
it staff specialist	1.00	60,510	1.00	63,171	1.00	63,171	
its technician iii	1.00	53,154	1.00	55,491	1.00	55,491	
maint chief ii non lic	1.00	43,590	1.00	45,507	1.00	45,507	
maint high voltage crane elect	3.00	178,188	3.00	186,024	3.00	186,024	
marketing and sales administra	2.00	150,295	2.00	156,904	2.00	156,904	
marketing and sales representa	1.00	58,253	1.00	60,815	1.00	60,815	
mpa electro-mech crane manager	1.00	91,362	1.00	95,380	1.00	95,380	
mpa electro-mech crane tech ii	2.00	108,173	2.00	112,930	2.00	112,930	
mpa electro-mech crane tech ii	1.00	61,675	1.00	64,387	1.00	64,387	
mpa electro-mech crane tech su	3.00	236,349	3.00	246,741	3.00	246,741	
mpc-bco trade development exec	1.00	94,773	1.00	98,940	1.00	98,940	

PERSONNEL DETAIL

Transportation

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
mpc-chf financial officer tr	1.00	127,685	1.00	133,300	1.00	133,300	
mpc-director intermodal trade	1.00	130,535	1.00	136,275	1.00	136,275	
mpc-director maritime commerci	1.00	134,707	1.00	140,630	1.00	140,630	
mpc-director marketing	1.00	137,414	1.00	143,457	1.00	143,457	
mpc-director operations	1.00	150,670	1.00	157,295	1.00	157,295	
mpc-director security	1.00	96,078	1.00	100,303	1.00	100,303	
mpc-executive director	1.00	277,039	1.00	289,221	1.00	289,221	
mpc-gen mgr cruise md marketin	1.00	94,813	1.00	98,982	1.00	98,982	
obs-chf boat maintenance	1.00	54,336	1.00	56,725	1.00	56,725	
obs-foreman maintenance	1.00	75,259	1.00	78,568	1.00	78,568	
obs-foreman supply	1.00	69,712	1.00	72,777	1.00	72,777	
obs-master port endeavor	1.00	53,060	1.00	55,662	1.00	55,662	
office clerk ii	1.00	32,259	1.00	33,678	1.00	33,678	
office processing clerk i	1.00	29,308	1.00	30,597	1.00	30,597	
office services clerk	1.00	25,909	1.00	27,048	1.00	27,048	
osh compliance officer ii	1.00	50,225	1.00	52,434	1.00	52,434	
personnel administrator iii	4.00	298,491	4.00	311,616	4.00	311,616	
personnel officer i	1.00	54,773	1.00	57,182	1.00	57,182	
planner v	1.00	69,712	1.00	72,777	1.00	72,777	
principal counsel, port admin	1.00	120,871	1.00	126,186	1.00	126,186	
procurement administrator i	3.00	182,692	3.00	190,725	3.00	190,725	
procurement administrator iii	1.00	70,271	1.00	73,361	1.00	73,361	
procurement administrator v	1.00	93,109	1.00	97,203	1.00	97,203	
program manager i	1.00	59,205	1.00	61,808	1.00	61,808	
program manager iv	1.00	82,202	1.00	85,817	1.00	85,817	
program manager sr i	2.00	198,665	2.00	207,401	2.00	207,401	
pub affairs officer i	1.00	45,081	1.00	47,063	1.00	47,063	
safety management consultant	1.00	64,585	1.00	67,425	1.00	67,425	
shop administrative technician	2.00	69,812	2.00	72,882	2.00	72,882	
shop administrative technician	1.00	39,491	1.00	41,228	1.00	41,228	
skilled trade specialist ii	10.00	452,808	10.00	472,718	10.00	472,718	
skilled trade specialist iii	2.00	100,778	2.00	105,210	2.00	105,210	
webmaster ii	1.00	58,253	1.00	60,815	1.00	60,815	
webmaster supervisor	1.00	73,013	1.00	76,224	1.00	76,224	
TOTAL j00d0001*	182.00	11,982,240	182.00	12,509,412	182.00	12,509,412	
j00d0002 Port Facilities and Capital Equipment							
admin assistant iii	1.00	45,103	1.00	48,453	1.00	48,453	
admin assistant, exec	1.00	49,892	1.00	53,598	1.00	53,598	
administrator i	1.00	56,168	1.00	60,340	1.00	60,340	
administrator ii	1.00	63,461	1.00	68,175	1.00	68,175	
administrator iv	1.00	60,893	1.00	65,416	1.00	65,416	
administrator v	1.00	84,805	1.00	91,107	1.00	91,107	
administrator vi	1.00	80,769	1.00	86,769	1.00	86,769	
dot executive asst i	1.00	69,825	1.00	75,012	1.00	75,012	
dot executive v	1.00	107,941	1.00	115,959	1.00	115,959	
environmental analyst iii	1.00	61,774	1.00	66,363	1.00	66,363	
executive associate ii	1.00	54,675	1.00	58,736	1.00	58,736	
fiscal services administrator	1.00	83,218	1.00	89,400	1.00	89,400	
mpc-deputy dir harbor developm	1.00	116,986	1.00	125,676	1.00	125,676	

PERSONNEL DETAIL

Transportation

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
mpc-deputy exec dir-developmen	1.00	160,352	1.00	172,264	1.00	172,264	
mpc-director engineering	1.00	122,049	1.00	131,115	1.00	131,115	
obs-project construct insp eng	2.00	142,136	2.00	152,695	2.00	152,695	
program manager ii	1.00	68,833	1.00	73,946	1.00	73,946	
program manager iii	1.00	90,482	1.00	97,203	1.00	97,203	
program manager iv	3.00	268,927	3.00	288,905	3.00	288,905	
program manager sr i	1.00	79,010	1.00	84,879	1.00	84,879	
program manager sr ii	1.00	94,447	1.00	101,463	1.00	101,463	
trans engineer iv	5.00	325,216	5.00	349,374	5.00	349,374	
trans engineer v	6.00	414,365	6.00	445,146	6.00	445,146	
trans engineering manager i	1.00	83,218	1.00	89,400	1.00	89,400	
trans engineering technician i	1.00	44,620	1.00	47,935	1.00	47,935	
TOTAL j00d0002*	37.00	2,829,165	37.00	3,039,329	37.00	3,039,329	
TOTAL j00d00 **	219.00	14,811,405	219.00	15,548,741	219.00	15,548,741	

j00e00 Motor Vehicle Administration

j00e0001 Motor Vehicle Operations

accountant advanced	3.00	161,266	3.00	168,871	3.00	168,871	
accountant supervisor i	1.00	58,077	1.00	60,815	1.00	60,815	
accountant trainee	2.00	71,089	2.00	74,441	2.00	74,441	
admin assistant ii - sg	6.00	209,396	6.00	219,270	6.00	219,270	
admin assistant iii	16.00	645,719	16.00	676,169	16.00	676,169	
admin assistant, exec	8.00	363,930	8.00	381,091	8.00	381,091	
admin officer i	4.00	199,908	4.00	208,897	4.00	208,897	
admin officer ii	1.50	71,910	1.50	75,300	1.50	75,300	
admin officer iii	11.00	551,784	11.00	577,803	11.00	577,803	
admin spec ii	1.00	32,014	1.00	33,524	1.00	33,524	
admin spec iii	6.00	239,916	6.00	251,230	6.00	251,230	
administrator i	10.00	567,997	10.00	594,781	10.00	594,781	
administrator ii	10.00	587,999	10.00	615,725	10.00	615,725	
administrator iii	9.00	579,064	9.00	606,367	9.00	606,367	
administrator iv	4.00	252,342	4.00	264,240	4.00	264,240	
administrator iv	2.00	147,709	2.00	154,674	2.00	154,674	
administrator v	11.00	798,251	11.00	835,891	11.00	835,891	
administrator v	1.00	87,004	1.00	91,107	1.00	91,107	
administrator vi	3.00	236,734	3.00	247,896	3.00	247,896	
administrator vii	5.00	408,872	5.00	428,152	5.00	428,152	
administrator vii	1.00	80,421	1.00	84,213	1.00	84,213	
agency procurement specialist	2.00	98,646	2.00	103,298	2.00	103,298	
agency procurement specialist	1.00	58,728	1.00	61,497	1.00	61,497	
agency project engr-arch iii	1.00	60,811	1.00	63,678	1.00	63,678	
asst atty gen vi	3.00	291,718	3.00	305,474	3.00	305,474	
asst atty gen viii	1.00	112,875	1.00	118,197	1.00	118,197	
automotive services specialist	2.00	85,591	2.00	89,627	2.00	89,627	
building security officer ii	1.00	34,899	1.00	36,545	1.00	36,545	
computer info services spec i	3.00	136,496	3.00	142,933	3.00	142,933	
computer info services spec ii	2.00	105,612	2.00	110,592	2.00	110,592	
computer info services spec su	1.00	59,192	1.00	61,983	1.00	61,983	
computer network spec ii	5.00	257,884	5.00	270,044	5.00	270,044	
computer network spec lead	1.00	53,284	1.00	55,796	1.00	55,796	

PERSONNEL DETAIL

Transportation

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
computer network spec manager	1.00	77,689	1.00	81,352	1.00	81,352	
computer network spec supv	3.00	211,797	3.00	221,784	3.00	221,784	
customer agent i	172.50	4,567,445	172.50	4,782,847	172.50	4,782,847	
customer agent ii	479.00	16,532,472	479.00	17,312,122	479.00	17,312,122	
customer agent iii	208.50	8,806,029	208.50	9,221,238	208.50	9,221,238	
customer agent iv	43.00	2,070,437	43.00	2,168,070	43.00	2,168,070	
customer agent supervisor	128.00	6,019,113	128.00	6,302,949	128.00	6,302,949	
data base specialist ii	4.00	238,003	4.00	249,225	4.00	249,225	
data base specialist manager	1.00	80,675	1.00	84,479	1.00	84,479	
data base specialist supv	1.00	77,080	1.00	80,715	1.00	80,715	
dot executive assoc i	1.00	44,736	1.00	46,845	1.00	46,845	
dot executive assoc ii	5.00	212,260	5.00	222,269	5.00	222,269	
dot executive asst i	3.00	168,785	3.00	176,745	3.00	176,745	
dot executive asst ii	2.00	131,356	2.00	137,550	2.00	137,550	
dot executive asst iii	1.00	74,200	1.00	77,699	1.00	77,699	
dot executive iv	4.00	345,261	4.00	361,542	4.00	361,542	
dot executive officer ii	1.00	45,654	1.00	47,807	1.00	47,807	
dot executive officer iii	1.00	42,035	1.00	44,017	1.00	44,017	
dot executive v	5.00	520,657	5.00	545,208	5.00	545,208	
dot executive vi	3.00	345,772	3.00	362,076	3.00	362,076	
dot it functional analyst i	1.00	40,949	1.00	42,880	1.00	42,880	
dot it functional analyst ii	7.00	359,645	7.00	376,604	7.00	376,604	
dot it functional analyst supv	3.00	187,222	3.00	196,050	3.00	196,050	
dot it functional analyst trai	2.00	74,258	2.00	77,760	2.00	77,760	
driver license agent i	41.00	1,092,292	41.00	1,143,800	41.00	1,143,800	
driver license agent ii	67.50	2,273,836	67.50	2,381,071	67.50	2,381,071	
driver license agent iii	17.00	689,627	17.00	722,145	17.00	722,145	
environmental analyst iv	1.00	72,212	1.00	75,617	1.00	75,617	
executive associate i	1.00	58,913	1.00	61,691	1.00	61,691	
executive associate ii	1.00	54,004	1.00	56,550	1.00	56,550	
facility maint supv ii	4.00	242,452	4.00	253,885	4.00	253,885	
fiscal accounts technician ii	8.00	311,226	8.00	325,902	8.00	325,902	
fiscal accounts technician sup	5.00	232,703	5.00	243,677	5.00	243,677	
fiscal services administrator	2.00	125,151	2.00	131,053	2.00	131,053	
fiscal services administrator	10.00	734,034	10.00	768,646	10.00	768,646	
fiscal services administrator	2.00	158,451	2.00	165,922	2.00	165,922	
fiscal services administrator	1.00	84,442	1.00	88,424	1.00	88,424	
fiscal services administrator	3.00	275,686	3.00	288,685	3.00	288,685	
heavy equip maint supv i	1.00	55,652	1.00	58,276	1.00	58,276	
internal auditor ii	4.00	258,396	4.00	270,580	4.00	270,580	
internal auditor supv	4.00	294,428	4.00	308,312	4.00	308,312	
it assistant director ii	3.00	244,304	3.00	255,823	3.00	255,823	
it assistant director iii	3.00	287,982	3.00	301,560	3.00	301,560	
it assistant director iv	1.00	103,743	1.00	108,635	1.00	108,635	
it programmer analyst lead/adv	16.00	1,039,694	16.00	1,088,719	15.00	1,021,294	Abol
it programmer analyst manager	1.00	69,279	1.00	72,546	1.00	72,546	
it programmer analyst supervis	7.00	505,666	7.00	529,510	7.00	529,510	
it quality assurance specialis	4.00	230,337	4.00	241,197	4.00	241,197	
it quality assurance supv	2.00	144,940	2.00	151,774	2.00	151,774	
it systems technical specialis	3.00	185,170	3.00	193,901	3.00	193,901	
it systems technical specialis	1.00	82,211	1.00	86,087	1.00	86,087	
maint chief i non lic	9.00	315,216	9.00	330,081	9.00	330,081	

PERSONNEL DETAIL

Transportation

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
management advocate supervisor	1.00	70,616	1.00	73,946	1.00	73,946	
management specialist i	1.00	32,841	1.00	34,390	1.00	34,390	
management specialist ii	1.00	43,323	1.00	45,366	1.00	45,366	
management specialist supervis	1.00	46,878	1.00	49,088	1.00	49,088	
management specialist supervis	1.00	55,320	1.00	57,929	1.00	57,929	
motor vehicle administrator	1.00	146,618	1.00	153,532	1.00	153,532	
mva asst branch manager i	2.00	99,634	2.00	104,332	2.00	104,332	
mva asst branch manager ii	29.00	1,747,177	29.00	1,829,557	29.00	1,829,557	
mva branch manager i	2.00	127,775	2.00	133,800	2.00	133,800	
mva branch manager ii	22.00	1,513,523	22.00	1,584,888	22.00	1,584,888	
mva deputy administrator	1.00	123,833	1.00	129,672	1.00	129,672	
mva investigator	33.00	1,464,822	33.00	1,533,901	33.00	1,533,901	
mva police investigator	3.00	175,642	3.00	183,923	3.00	183,923	
mva section manager central pr	9.00	483,279	9.00	506,068	9.00	506,068	
mva section manager investigat	5.00	291,138	5.00	304,866	5.00	304,866	
mva section manager vehicle in	3.00	184,532	3.00	193,233	3.00	193,233	
mva vehicle compliance agent i	4.00	109,640	4.00	114,808	4.00	114,808	
mva vehicle compliance agent i	19.00	687,618	19.00	720,046	19.00	720,046	
mva vehicle compliance agent i	5.00	226,745	5.00	237,437	5.00	237,437	
mva vehicle compliance agent s	4.00	199,982	4.00	209,411	4.00	209,411	
nurse case reviewer	10.00	642,524	10.00	672,821	10.00	672,821	
nurse case reviewer supervisor	1.00	47,652	1.00	49,899	1.00	49,899	
office clerk ii	1.00	26,987	1.00	28,260	1.00	28,260	
office services clerk	11.00	337,317	11.00	353,224	11.00	353,224	
office supervisor	1.00	45,921	1.00	48,086	1.00	48,086	
osh compliance officer i	1.00	49,833	1.00	52,183	1.00	52,183	
osh compliance officer iii	1.00	51,430	1.00	53,855	1.00	53,855	
personnel administrator i	2.00	121,814	2.00	127,558	2.00	127,558	
personnel administrator ii	1.00	58,541	1.00	61,301	1.00	61,301	
personnel administrator iii	3.00	227,087	3.00	237,795	3.00	237,795	
personnel associate iii	1.00	36,535	1.00	38,258	1.00	38,258	
personnel officer i	3.00	130,344	3.00	136,491	3.00	136,491	
personnel officer iii	3.50	191,233	3.50	200,250	3.50	200,250	
physician program manager ii	1.00	208,755	1.00	218,599	1.00	218,599	
police communications oper ii	1.00	41,140	1.00	43,080	1.00	43,080	
police officer i	4.00	164,908	4.00	172,683	4.00	172,683	
police officer iii	2.00	104,745	2.00	109,684	2.00	109,684	
police officer supervisor	1.00	65,202	1.00	68,277	1.00	68,277	
principal counsel	1.00	118,218	1.00	123,792	1.00	123,792	
procurement administrator ii	2.00	139,107	2.00	145,666	2.00	145,666	
procurement administrator v	1.00	78,302	1.00	81,994	1.00	81,994	
program manager i	10.00	653,303	10.00	684,106	10.00	684,106	
program manager ii	8.00	592,967	8.00	620,925	8.00	620,925	
program manager iii	3.00	247,469	3.00	259,137	3.00	259,137	
program manager iv	1.00	91,815	1.00	96,144	1.00	96,144	
program manager sr i	1.00	105,743	1.00	110,729	1.00	110,729	
pub affairs officer ii	1.00	51,025	1.00	53,431	1.00	53,431	
safety management consultant	1.00	75,030	1.00	78,568	1.00	78,568	
skilled trade specialist ii	7.00	299,919	7.00	314,062	7.00	314,062	
skilled trade specialist iii	6.00	306,576	6.00	321,030	6.00	321,030	
skilled trade specialist supv	2.00	94,141	2.00	98,580	2.00	98,580	
supply officer i	1.00	26,320	1.00	27,561	1.00	27,561	

PERSONNEL DETAIL

Transportation

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
supply officer ii	1.00	35,168	1.00	36,826	1.00	36,826	
trans engineering manager ii	1.00	92,826	1.00	97,203	1.00	97,203	
trans facilities maint worker	6.00	190,875	6.00	199,874	6.00	199,874	
trans facilities maint worker	4.00	107,520	4.00	112,589	4.00	112,589	
warehouse assistant supervisor	1.00	37,008	1.00	38,753	1.00	38,753	
webmaster ii	1.00	68,948	1.00	72,199	1.00	72,199	
webmaster supervisor	1.00	64,903	1.00	67,963	1.00	67,963	
TOTAL j00e0001*	1,696.50	73,062,802	1,696.50	76,507,652	1,695.50	76,440,227	
j00e0003 Facilities and Capital Equipment							
admin officer iii	1.00	46,172	1.00	54,451	1.00	54,451	
admin program manager ii	1.00	77,242	1.00	91,107	1.00	91,107	
administrator iv	1.00	64,624	1.00	76,224	1.00	76,224	
administrator v	2.00	135,375	2.00	159,674	2.00	159,674	
administrator vi	1.00	74,968	1.00	88,424	1.00	88,424	
administrator vii	1.00	79,979	1.00	94,335	1.00	94,335	
program manager ii	1.00	72,986	1.00	86,087	1.00	86,087	
trans engineering manager ii	1.00	82,411	1.00	97,203	1.00	97,203	
TOTAL j00e0003*	9.00	633,757	9.00	747,505	9.00	747,505	
j00e0004 Maryland Highway Safety Office							
administrator vi	1.00	79,323	1.00	88,424	1.00	88,424	
administrator vii	1.00	87,902	1.00	97,988	1.00	97,988	
agency grants specialist super	1.00	41,210	1.00	45,938	1.00	45,938	
fiscal services administrator	1.00	69,701	1.00	77,699	1.00	77,699	
it quality assurance specialis	1.00	69,144	1.00	77,078	1.00	77,078	
administrator iii	.00	0	.00	0	2.00	146,963	New
administrator ii	.00	0	.00	0	6.00	380,701	New
administrator i	2.00	114,952	2.00	128,141	10.00	595,668	New
admin officer iii	.00	0	.00	0	1.00	56,550	New
admin spec iii	.00	0	.00	0	1.00	42,623	New
TOTAL j00e0004*	7.00	462,232	7.00	515,268	25.00	1,609,632	
TOTAL j00e00 **	1,712.50	74,158,791	1,712.50	77,770,425	1,729.50	78,797,364	
j00h01 Maryland Transit Administration							
j00h0101 Transit Administration							
accountant i	1.00	50,195	1.00	53,012	1.00	53,012	
accountant ii	1.00	50,195	1.00	57,633	1.00	57,633	
accountant lead specialized	5.00	288,622	5.00	313,170	5.00	313,170	
accountant supervisor i	1.00	62,744	1.00	63,171	1.00	63,171	
accountant supervisor ii	1.00	75,292	1.00	80,078	1.00	80,078	
accounting clerk	9.00	317,077	9.00	355,369	9.00	355,369	
admin assistant i - sg	1.00	37,646	1.00	36,441	1.00	36,441	
admin assistant ii - sg	1.00	37,646	1.00	47,710	1.00	47,710	
admin assistant iii	2.00	87,841	2.00	94,289	2.00	94,289	
admin assistant, exec	2.00	87,841	2.00	85,382	2.00	85,382	

PERSONNEL DETAIL

Transportation

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
admin officer i	2.00	75,292	2.00	75,821	2.00	75,821	
admin officer i	1.00	37,646	1.00	44,545	1.00	44,545	
admin officer ii	2.00	87,841	2.00	98,580	2.00	98,580	
admin officer iii	1.00	62,744	1.00	62,179	1.00	62,179	
admin spec iii	2.00	75,292	2.00	84,487	2.00	84,487	
administrator i	9.00	489,402	9.00	529,299	9.00	529,299	
administrator ii	1.00	62,744	1.00	63,171	1.00	63,171	
administrator ii	1.00	62,744	1.00	65,625	1.00	65,625	
administrator iii	6.00	401,559	6.00	428,234	6.00	428,234	
administrator iv	5.00	301,171	5.00	322,570	5.00	322,570	
administrator iv	3.00	200,780	3.00	216,887	4.00	270,080	New
administrator v	3.00	188,231	3.00	213,590	3.00	213,590	
administrator v	2.00	163,133	2.00	166,234	2.00	166,234	
administrator vi	9.00	627,436	9.00	695,048	9.00	695,048	
administrator vi	2.00	150,584	2.00	160,946	2.00	160,946	
administrator vii	3.00	225,877	3.00	248,413	3.00	248,413	
administrator vii	1.00	87,841	1.00	92,564	1.00	92,564	
administrator, mta	1.00	175,682	1.00	196,203	1.00	196,203	
asst atty gen vi	2.00	150,585	2.00	160,752	2.00	160,752	
asst atty gen vii	2.00	200,780	2.00	215,296	2.00	215,296	
asst atty gen viii	1.00	100,390	1.00	115,959	1.00	115,959	
asst supt transportation	1.00	62,744	1.00	63,171	1.00	63,171	
claims chief	1.00	62,744	1.00	74,779	1.00	74,779	
clerk-fiscal management	5.00	158,538	5.00	178,839	5.00	178,839	
computer info services spec ii	1.00	50,195	1.00	55,491	1.00	55,491	
computer info services spec man	1.00	75,292	1.00	78,568	1.00	78,568	
computer info services spec sup	1.00	62,744	1.00	64,387	1.00	64,387	
computer network spec i	1.00	50,195	1.00	61,497	1.00	61,497	
computer network spec ii	2.00	112,939	2.00	123,986	2.00	123,986	
computer network spec lead	2.00	125,488	2.00	136,200	2.00	136,200	
computer network spec supv	2.00	138,036	2.00	157,026	2.00	157,026	
cost price clerk	11.00	388,675	11.00	436,842	11.00	436,842	
data base specialist supv	1.00	50,195	1.00	53,193	1.00	53,193	
director office of finance	1.00	100,390	1.00	103,413	1.00	103,413	
dot executive asst i	2.00	125,488	2.00	134,001	2.00	134,001	
dot executive iv	4.00	389,011	4.00	430,953	4.00	430,953	
dot executive v	8.00	702,730	8.00	788,081	8.00	788,081	
dot executive vi	3.00	338,814	3.00	364,513	3.00	364,513	
dot it functional analyst ii	1.00	37,646	1.00	44,017	1.00	44,017	
dot it functional analyst lead	2.00	112,939	2.00	130,307	2.00	130,307	
employee selection spec i	1.00	37,646	1.00	38,880	1.00	38,880	
executive associate i	1.00	50,195	1.00	51,051	1.00	51,051	
executive associate ii	1.00	37,646	1.00	41,358	1.00	41,358	
fiscal services administrator i	7.00	426,658	7.00	470,313	7.00	470,313	
fiscal services administrator i	2.00	100,390	2.00	113,486	2.00	113,486	
fiscal services administrator v	3.00	213,329	3.00	221,780	3.00	221,780	
fiscal services administrator v	1.00	87,841	1.00	95,084	1.00	95,084	
guard-money truck	10.00	501,186	10.00	561,810	10.00	561,810	
information service clerk	30.00	930,774	30.00	1,044,371	30.00	1,044,371	
internal auditor ii	1.00	50,195	1.00	56,999	1.00	56,999	
internal auditor lead	2.00	125,462	2.00	140,637	2.00	140,637	
internal auditor prog supv	2.00	125,488	2.00	141,214	2.00	141,214	

PERSONNEL DETAIL

Transportation

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
it assistant director ii	2.00	175,682	2.00	187,315	2.00	187,315	
it assistant director iii	1.00	62,744	1.00	64,608	1.00	64,608	
it assistant director iv	1.00	100,390	1.00	110,729	1.00	110,729	
it programmer analyst lead/adva	2.00	125,488	2.00	140,122	2.00	140,122	
it programmer analyst superviso	2.00	125,487	2.00	138,594	2.00	138,594	
it programmer analyst superviso	2.00	138,036	2.00	151,003	2.00	151,003	
keypunch operator	1.00	35,799	1.00	42,578	1.00	42,578	
mgr cust comm rel	1.00	75,292	1.00	77,078	1.00	77,078	
mgr media/public rel	1.00	62,744	1.00	65,625	1.00	65,625	
money counter	17.00	511,415	17.00	576,517	17.00	576,517	
obs-pub affairs specialist i	1.00	37,646	1.00	36,992	1.00	36,992	
office clerk	3.00	107,397	3.00	118,039	3.00	118,039	
osh compliance officer supervis	1.00	62,744	1.00	71,972	1.00	71,972	
pass sales clerk	3.00	92,055	3.00	105,602	3.00	105,602	
personnel administrator iii	3.00	163,134	3.00	178,358	3.00	178,358	
personnel administrator iii	2.00	125,488	2.00	139,880	2.00	139,880	
personnel associate iii	1.00	37,646	1.00	44,205	1.00	44,205	
personnel officer i	1.00	37,646	1.00	38,880	1.00	38,880	
personnel officer iii	13.00	690,182	13.00	785,596	13.00	785,596	
planner v	1.00	50,195	1.00	49,899	1.00	49,899	
principal counsel	1.00	112,938	1.00	126,186	1.00	126,186	
printer	5.00	189,224	5.00	213,908	5.00	213,908	
procurement administrator i	4.00	213,329	4.00	237,731	4.00	237,731	
procurement administrator v	1.00	50,195	1.00	60,543	1.00	60,543	
program manager ii	1.00	75,292	1.00	76,834	1.00	76,834	
program manager sr iv	1.00	125,487	1.00	132,186	1.00	132,186	
pub affairs officer i	1.00	50,195	1.00	54,619	1.00	54,619	
quality assurance specialist	.00	0	.00	0	2.00	88,034	New
safety officer	7.00	401,561	7.00	416,783	7.00	416,783	
senior drafter	1.00	50,195	1.00	52,596	1.00	52,596	
shipping clerk	5.00	255,707	5.00	285,062	5.00	285,062	
storeroom attendant	34.00	1,626,298	34.00	1,829,479	34.00	1,829,479	
supt - transportation	2.00	125,488	2.00	137,474	2.00	137,474	
supv bus mat/stores	1.00	50,195	1.00	61,497	1.00	61,497	
supv rail mat/stores	4.00	213,329	4.00	248,678	4.00	248,678	
supv rev control	1.00	50,195	1.00	61,497	1.00	61,497	
supv rev control	6.00	338,817	6.00	374,011	6.00	374,011	
webmaster ii	1.00	62,730	1.00	70,830	1.00	70,830	
TOTAL j00h0101*	329.00	17,662,851	329.00	19,462,411	332.00	19,603,638	
j00h0102 Bus Operations							
admin assistant, exec	1.00	41,226	1.00	47,935	1.00	47,935	
admin officer i	4.00	128,676	4.00	150,369	4.00	150,369	
admin officer ii	1.00	34,980	1.00	40,298	1.00	40,298	
admin officer iii	1.00	44,973	1.00	51,452	1.00	51,452	
administrator i	2.00	106,188	2.00	122,523	2.00	122,523	
administrator ii	25.00	1,347,969	25.00	1,560,986	25.00	1,560,986	
administrator iii	1.00	68,710	1.00	80,078	1.00	80,078	
administrator iii	1.00	43,724	1.00	49,899	1.00	49,899	
administrator iv	2.00	144,916	2.00	167,622	4.00	274,008	New

PERSONNEL DETAIL

Transportation

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
administrator iv	7.00	431,000	7.00	498,625	7.00	498,625	
administrator v	5.00	364,786	5.00	421,219	5.00	421,219	
administrator v	6.00	359,788	6.00	417,183	6.00	417,183	
administrator vii	6.00	469,727	6.00	544,916	6.00	544,916	
administrator vii	2.00	176,148	2.00	203,612	2.00	203,612	
assistant superintendent	14.00	792,042	14.00	919,812	20.00	1,200,954	New
bus maintenance supervisor	3.00	172,401	3.00	199,112	8.00	419,197	New
chf supv transportation	1.00	54,968	1.00	63,171	1.00	63,171	
cleaner a	8.00	284,925	8.00	293,653	14.00	425,443	New
cleaner b	23.00	845,871	23.00	873,540	23.00	873,540	
data base specialist ii	1.00	43,724	1.00	49,899	.00	0	Abol
dispatcher	18.00	997,237	18.00	1,025,355	18.00	1,025,355	
div secretary	4.00	222,598	4.00	229,716	4.00	229,716	
dot executive v	6.00	539,687	6.00	623,420	6.00	623,420	
dot executive vi	1.00	101,191	1.00	116,883	1.00	116,883	
dot executive vi	1.00	107,437	1.00	123,792	1.00	123,792	
executive associate ii	1.00	51,221	1.00	58,736	1.00	58,736	
it assistant director ii	1.00	73,707	1.00	85,145	1.00	85,145	
it programmer analyst lead/adva	3.00	161,156	3.00	186,200	3.00	186,200	
janitor-bus	6.00	222,598	6.00	226,970	6.00	226,970	
maint control clerk	9.00	347,252	9.00	358,467	9.00	358,467	
management specialist superviso	.50	68,710	.50	80,078	.50	80,078	
operator	1,288.00	62,665,687	1,288.00	64,642,282	1,348.00	66,655,282	New
personnel officer iii	1.00	48,721	1.00	55,931	1.00	55,931	
porter	5.00	213,694	5.00	222,706	5.00	222,706	
program manager i	1.00	69,959	1.00	80,715	1.00	80,715	
program manager ii	2.00	144,915	2.00	167,439	2.00	167,439	
quality assur spec	1.00	51,221	1.00	59,202	1.00	59,202	
repairman a	296.00	15,768,817	296.00	16,262,507	299.00	16,367,651	New
repairman b	9.00	454,099	9.00	470,578	9.00	470,578	
repairman c	48.00	2,003,379	48.00	2,066,268	48.00	2,066,268	
resv clerk	65.00	2,021,187	64.00	2,085,586	64.00	2,085,586	
schedule clerk	6.00	293,829	6.00	304,576	6.00	304,576	
senior dep administrator transi	1.00	141,167	1.00	163,200	1.00	163,200	
senior transit analyst	5.00	254,852	5.00	295,262	5.00	295,262	
starter	8.00	445,195	8.00	459,432	8.00	459,432	
superintendent	8.00	484,718	8.00	563,028	11.00	712,725	New
superintendent	.00	0	.00	0	1.00	49,899	New
supt - fac maint	1.00	64,962	1.00	75,617	1.00	75,617	
supt - ops scheduling	1.00	68,710	1.00	80,078	1.00	80,078	
supt - transportation	13.00	794,536	13.00	925,039	13.00	925,039	
supv maint bus	26.00	1,429,181	26.00	1,651,483	26.00	1,651,483	
supv systems maint	2.00	116,183	2.00	134,002	2.00	134,002	
supv transportation	1.00	51,221	1.00	59,202	1.00	59,202	
supv transportation	1.00	53,719	1.00	62,676	1.00	62,676	
supv transportation	1.00	53,719	1.00	61,497	1.00	61,497	
technician	27.00	1,531,472	27.00	1,581,299	27.00	1,581,299	
traffic checker	11.00	284,924	11.00	294,861	11.00	294,861	
transportation supervisor	53.00	2,735,869	53.00	3,158,887	67.00	3,775,125	New
vault puller	9.00	436,291	9.00	449,866	9.00	449,866	
TOTAL j00h0102*	2,054.50	101,531,763	2,053.50	106,303,885	2,152.50	109,927,367	

PERSONNEL DETAIL

Transportation

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol	
j00h0104 Rail Operations								
admin assistant ii - sg	1.00	47,710	1.00	47,710	1.00	47,710		
admin assistant iii	1.00	46,454	1.00	46,350	1.00	46,350		
admin assistant, exec	1.00	55,243	1.00	56,108	1.00	56,108		
admin officer iii	6.00	295,045	6.00	297,855	6.00	297,855		
admin spec iii	5.00	198,370	5.00	202,614	5.00	202,614		
administrator i	1.00	45,199	1.00	45,641	1.00	45,641		
administrator ii	3.00	188,328	3.00	189,513	3.00	189,513		
administrator iii	5.00	352,801	5.00	356,713	5.00	356,713		
administrator iii	1.00	66,543	1.00	67,425	1.00	67,425		
administrator iv	3.00	225,992	3.00	227,744	3.00	227,744		
administrator iv	1.00	81,608	1.00	82,247	1.00	82,247		
administrator v	5.00	374,144	5.00	374,756	5.00	374,756		
administrator v	2.00	172,007	2.00	173,816	2.00	173,816		
administrator vi	1.00	96,675	1.00	97,203	1.00	97,203		
administrator vi	1.00	87,886	1.00	88,424	1.00	88,424		
administrator vii	1.00	91,653	1.00	92,564	1.00	92,564		
administrator vii	2.00	148,152	2.00	148,821	2.00	148,821		
asst supt transportation	7.00	474,584	7.00	477,744	7.00	477,744		
chf rail maintenance	1.00	92,909	1.00	93,590	1.00	93,590		
cleaner	10.00	386,532	10.00	390,501	10.00	390,501		
corporal mta police	7.00	603,279	7.00	609,898	7.00	609,898		
dispatcher	8.00	480,455	8.00	487,384	8.00	487,384		
div secretary	2.00	111,986	2.00	114,858	2.00	114,858		
dot executive v	3.00	238,551	3.00	241,263	3.00	241,263		
emergency dispatcher supv ii mt	2.00	120,530	2.00	121,004	2.00	121,004		
facility maint tech iv	1.00	42,688	1.00	42,623	1.00	42,623		
fare inspector	1.00	36,124	1.00	34,986	1.00	34,986		
fiscal services administrator v	1.00	64,032	1.00	64,608	1.00	64,608		
janitor	15.00	559,929	15.00	565,949	15.00	565,949		
mta police captain	6.00	654,128	6.00	658,182	6.00	658,182		
mta police chief	1.00	125,552	1.00	126,818	1.00	126,818		
mta police lieutenant	6.00	602,652	6.00	608,343	6.00	608,343		
mta police lieutenant colonel	1.00	116,763	1.00	117,944	1.00	117,944		
mta police major	1.00	107,975	1.00	109,076	1.00	109,076		
mta police officer	156.00	8,998,606	156.00	9,096,368	166.00	9,446,428	New	
mta police sergeant	17.00	1,497,834	17.00	1,510,192	17.00	1,510,192		
operator	138.00	7,286,306	138.00	7,366,603	138.00	7,366,603		
police communications supr	1.00	48,965	1.00	49,734	3.00	127,494	New	
police monitoring tech	.00	0	.00	0	8.00	228,304	New	
police radio comm ii	1.00	50,574	1.00	49,878	1.00	49,878		
police radio communications i	7.00	296,221	7.00	299,022	11.00	427,734	New	
program manager i	1.00	52,731	1.00	53,193	1.00	53,193		
program manager ii	1.00	76,587	1.00	76,834	1.00	76,834		
repairman a	171.00	9,526,023	171.00	9,630,452	171.00	9,630,452		
repairman b	24.00	1,137,921	24.00	1,149,694	24.00	1,149,694		
station attendant	56.00	2,879,120	56.00	2,910,045	56.00	2,910,045		
supt - fac maint	2.00	150,662	2.00	151,234	2.00	151,234		
supt - maint of way	1.00	61,520	1.00	62,474	1.00	62,474		
supt - rail elec maint	5.00	379,167	5.00	381,034	5.00	381,034		
supt - transportation	4.00	283,746	4.00	287,225	4.00	287,225		
supv catenary	2.00	130,574	2.00	132,726	2.00	132,726		

PERSONNEL DETAIL

Transportation

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
supv facilities maint rail	3.00	193,350	3.00	195,499	3.00	195,499	
supv maint of way	2.00	130,575	2.00	132,749	2.00	132,749	
supv service insp	9.00	561,219	9.00	566,412	9.00	566,412	
supv service insp	1.00	65,287	1.00	66,363	1.00	66,363	
supv systems maint	9.00	517,276	9.00	523,964	9.00	523,964	
supv transportation technician	46.00	2,787,258	46.00	2,792,009	46.00	2,792,009	
trainmaster	67.00	3,771,394	67.00	3,809,544	70.00	3,918,246	New
trans engineering manager ii	5.00	345,267	5.00	350,321	5.00	350,321	
	1.00	59,016	1.00	60,543	1.00	60,543	
TOTAL j00h0104*	843.00	48,679,678	843.00	49,164,387	870.00	50,057,925	

j00h0105 Facilities and Capital Equipment

admin assistant iii	1.00	41,465	1.00	47,209	1.00	47,209	
admin officer iii	1.00	54,423	1.00	62,179	1.00	62,179	
administrator i	2.00	111,437	2.00	127,979	2.00	127,979	
administrator ii	1.00	53,127	1.00	60,815	1.00	60,815	
administrator iv	3.00	200,198	3.00	229,219	3.00	229,219	
administrator iv	4.00	283,777	4.00	324,820	4.00	324,820	
administrator v	1.00	66,085	1.00	75,377	1.00	75,377	
administrator vi	1.00	71,916	1.00	81,994	1.00	81,994	
administrator vii	1.00	90,705	1.00	103,743	1.00	103,743	
agency procurement specialist i	1.00	36,282	1.00	41,358	1.00	41,358	
director office of plan/prog	1.00	92,001	1.00	105,401	1.00	105,401	
dot executive iv	3.00	271,467	3.00	311,287	3.00	311,287	
dot executive v	2.00	204,087	2.00	234,156	2.00	234,156	
dot executive vi	3.00	305,158	3.00	349,309	3.00	349,309	
dot it functional analyst ii	1.00	51,832	1.00	59,202	1.00	59,202	
environmental analyst iv	3.00	179,466	3.00	205,286	3.00	205,286	
environmental manager ii	1.00	67,381	1.00	77,453	1.00	77,453	
executive associate i	2.00	88,761	2.00	101,451	2.00	101,451	
executive associate ii	1.00	51,184	1.00	58,736	1.00	58,736	
mta capital program analyst	4.00	231,946	4.00	265,326	4.00	265,326	
mta exec proj dir new starts	3.00	340,145	3.00	389,125	3.00	389,125	
planner v	3.00	185,297	3.00	211,928	3.00	211,928	
procurement administrator i	6.00	268,227	6.00	307,913	6.00	307,913	
procurement administrator iii	4.00	255,270	4.00	292,567	4.00	292,567	
procurement administrator v	1.00	53,127	1.00	60,543	1.00	60,543	
program manager ii	1.00	64,789	1.00	73,946	1.00	73,946	
program manager iii	7.00	550,709	7.00	628,998	7.00	628,998	
program manager sr i	6.00	505,357	6.00	579,032	6.00	579,032	
program manager sr iv	1.00	97,183	1.00	111,253	1.00	111,253	
real property manager	1.00	76,451	1.00	87,729	1.00	87,729	
real property specialist ii	1.00	48,592	1.00	55,491	1.00	55,491	
real property specialist iii	1.00	51,832	1.00	59,202	1.00	59,202	
real property supervisor	1.00	52,479	1.00	60,147	1.00	60,147	
trans design engineer v	4.00	294,143	4.00	336,350	4.00	336,350	
trans design engineer vi	1.00	87,465	1.00	99,869	1.00	99,869	

PERSONNEL DETAIL

Transportation

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
trans engineer v	1.00	61,550	1.00	70,607	1.00	70,607	
trans engineering manager i	10.00	728,229	10.00	832,368	10.00	832,368	
trans engineering manager ii	3.00	205,389	3.00	235,736	3.00	235,736	
TOTAL j00h0105*	92.00	6,478,932	92.00	7,415,104	92.00	7,415,104	
TOTAL j00h01 **	3,318.50	174,353,224	3,317.50	182,345,787	3,446.50	187,004,034	

j00i00 Maryland Aviation Administration

j00i0002 Airport Operations

accountant advanced	2.00	95,587	2.00	101,188	2.00	101,188	
accountant i	2.00	89,659	2.00	94,358	2.00	94,358	
accountant ii	2.00	83,992	2.00	88,914	2.00	88,914	
accountant lead	1.00	48,712	1.00	50,915	1.00	50,915	
admin assistant ii - sg	4.00	168,476	4.00	178,347	4.00	178,347	
admin assistant iii	6.00	255,724	6.00	269,881	6.00	269,881	
admin assistant, exec	7.00	338,097	7.00	357,132	7.00	357,132	
admin officer i	4.00	181,376	4.00	192,003	4.00	192,003	
admin officer ii	2.00	85,092	2.00	90,078	2.00	90,078	
admin officer iii	2.00	109,211	2.00	115,610	2.00	115,610	
admin spec iii	1.00	48,375	1.00	51,209	1.00	51,209	
administrator i	10.00	548,861	10.00	581,021	10.00	581,021	
administrator ii	3.00	200,619	3.00	211,467	3.00	211,467	
administrator iii	2.00	107,431	2.00	113,725	2.00	113,725	
administrator iv	3.00	186,225	3.00	197,137	3.00	197,137	
administrator iv	1.00	64,201	1.00	67,963	1.00	67,963	
administrator v	3.00	243,333	3.00	257,591	3.00	257,591	
administrator vi	2.00	181,364	2.00	190,793	2.00	190,793	
administrator vii	2.00	171,728	2.00	181,790	2.00	181,790	
administrator vii	1.00	96,152	1.00	101,786	1.00	101,786	
agency buyer ii	1.00	35,667	1.00	37,280	1.00	37,280	
agency procurement specialist	1.00	40,264	1.00	42,623	1.00	42,623	
agency procurement specialist	3.00	158,996	3.00	168,312	3.00	168,312	
aircraft service worker	2.00	57,956	2.00	60,576	2.00	60,576	
airport deputy fire chief	2.00	167,779	2.00	177,610	2.00	177,610	
airport div fire chief, emer m	1.00	56,211	1.00	59,505	1.00	59,505	
airport div fire chief, fire o	4.00	324,341	4.00	343,346	4.00	343,346	
airport div fire chief, fire p	1.00	70,552	1.00	74,686	1.00	74,686	
airport fire captain	3.00	207,078	3.00	219,211	3.00	219,211	
airport fire lieutenant	5.00	320,607	5.00	339,394	5.00	339,394	
airport firefighter i	23.00	1,178,583	23.00	1,247,634	23.00	1,247,634	
airport firefighter ii	20.00	1,222,237	20.00	1,293,851	20.00	1,293,851	
airport firefighter trainee	6.00	250,177	6.00	264,835	6.00	264,835	
airport management assistant	10.00	372,312	10.00	394,124	10.00	394,124	
airport management officer i	4.00	166,324	4.00	176,068	4.00	176,068	
airport management officer ii	17.00	1,060,258	17.00	1,120,750	17.00	1,120,750	
airport management specialist	5.00	237,467	5.00	251,381	5.00	251,381	
airport paramedic	2.00	107,572	2.00	113,876	2.00	113,876	
airport paramedic firefighter	15.00	775,677	15.00	821,127	15.00	821,127	
airport paramedic lieutenant	4.00	252,439	4.00	267,230	4.00	267,230	
asst atty gen vi	3.00	266,667	3.00	282,291	3.00	282,291	
chf facility maint officer	3.00	179,879	3.00	190,418	3.00	190,418	

PERSONNEL DETAIL

Transportation

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
commercial management officer	1.00	69,520	1.00	73,593	1.00	73,593	
commercial management officer	1.00	77,695	1.00	82,247	1.00	82,247	
commercial management officer	4.00	339,364	4.00	359,249	4.00	359,249	
computer network spec ii	3.00	180,643	3.00	191,227	3.00	191,227	
computer network spec manager	1.00	86,064	1.00	91,107	1.00	91,107	
computer network spec supv	1.00	72,005	1.00	76,224	1.00	76,224	
computer user support speciali	1.00	48,375	1.00	51,209	1.00	51,209	
data base specialist ii	1.00	72,812	1.00	77,078	1.00	77,078	
dot executive asst i	2.00	116,130	2.00	122,935	2.00	122,935	
dot executive iv	3.00	300,180	3.00	317,769	3.00	317,769	
dot executive v	9.00	945,841	9.00	1,001,260	9.00	1,001,260	
dot maa executive	8.00	1,222,562	8.00	1,292,696	8.00	1,292,696	
environmental analyst iv	2.00	144,395	2.00	152,855	2.00	152,855	
environmental manager ii	1.00	81,966	1.00	86,769	1.00	86,769	
executive associate i	3.00	153,123	3.00	162,094	3.00	162,094	
executive associate ii	1.00	61,013	1.00	64,588	1.00	64,588	
facility maint supv i	14.00	728,022	14.00	770,678	14.00	770,678	
facility maint supv ii	2.00	126,219	2.00	132,749	2.00	132,749	
facility maint tech ii	12.00	357,162	12.00	378,086	12.00	378,086	
facility maint tech iii	38.00	1,403,934	38.00	1,482,742	38.00	1,482,742	
facility maint tech iv	9.00	404,282	9.00	426,659	9.00	426,659	
fiscal accounts technician ii	11.00	426,129	11.00	448,455	11.00	448,455	
fiscal accounts technician sup	1.00	47,855	1.00	50,659	1.00	50,659	
fiscal services administrator	1.00	57,908	1.00	61,301	1.00	61,301	
fiscal services administrator	5.00	346,008	5.00	366,282	5.00	366,282	
fiscal services administrator	1.00	76,849	1.00	81,352	1.00	81,352	
fiscal services administrator	3.00	262,355	3.00	277,726	3.00	277,726	
heavy equip maint tech ii	1.00	42,748	1.00	44,681	1.00	44,681	
heavy equip maint tech iii	7.00	311,498	7.00	329,749	7.00	329,749	
heavy equip management officer	1.00	57,449	1.00	60,815	1.00	60,815	
housekeeping supv iv	1.00	40,081	1.00	42,429	1.00	42,429	
internal auditor i	1.00	47,346	1.00	50,120	1.00	50,120	
internal auditor ii	1.00	54,876	1.00	58,091	1.00	58,091	
internal auditor prog supv	1.00	70,640	1.00	74,779	1.00	74,779	
internal auditor supv	1.00	60,153	1.00	63,678	1.00	63,678	
inventory control specialist	1.00	32,487	1.00	34,390	1.00	34,390	
it assistant director ii	2.00	180,202	2.00	190,760	2.00	190,760	
it systems technical specialis	1.00	50,249	1.00	53,193	1.00	53,193	
it tech support specialist ii	2.00	134,662	2.00	142,552	2.00	142,552	
obs-mpa stationary engineer	1.00	49,295	1.00	52,183	1.00	52,183	
office services clerk	1.00	28,338	1.00	29,998	1.00	29,998	
personnel administrator i	1.00	61,993	1.00	65,625	1.00	65,625	
personnel administrator ii	1.00	52,708	1.00	55,796	1.00	55,796	
personnel administrator iii	2.00	129,027	2.00	136,587	2.00	136,587	
personnel officer iii	3.00	174,020	3.00	184,216	3.00	184,216	
principal counsel	1.00	119,202	1.00	126,186	1.00	126,186	
procurement administrator i	2.00	118,272	2.00	125,202	2.00	125,202	
procurement administrator ii	1.00	75,646	1.00	80,078	1.00	80,078	
procurement administrator iii	1.00	67,988	1.00	71,972	1.00	71,972	
program manager i	6.00	388,613	6.00	411,384	6.00	411,384	
program manager ii	1.00	67,233	1.00	71,172	1.00	71,172	
program manager iii	2.00	150,622	2.00	159,447	2.00	159,447	

PERSONNEL DETAIL

Transportation

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
program manager iv	2.00	188,823	2.00	199,887	2.00	199,887	
program manager sr i	1.00	104,600	1.00	110,729	1.00	110,729	
program manager sr iv	1.00	127,291	1.00	134,749	1.00	134,749	
public information assistant i	6.00	159,637	6.00	168,988	6.00	168,988	
public information assistant i	3.50	129,897	3.50	137,214	3.50	137,214	
public information assistant i	2.00	75,031	2.00	79,428	2.00	79,428	
sign operations supervisor	1.00	50,474	1.00	53,431	1.00	53,431	
sign technician iv	1.00	37,163	1.00	39,341	1.00	39,341	
skilled trade specialist ii	16.00	687,092	16.00	725,528	16.00	725,528	
skilled trade specialist iii	29.00	1,445,397	29.00	1,528,738	29.00	1,528,738	
skilled trade specialist supv	4.00	215,111	4.00	227,716	4.00	227,716	
trans engineer i	1.00	43,983	1.00	46,560	1.00	46,560	
trans engineer iv	1.00	54,723	1.00	57,929	1.00	57,929	
trans engineer v	1.00	74,821	1.00	79,205	1.00	79,205	
warehouse assistant supervisor	3.00	102,915	3.00	108,945	3.00	108,945	
warehouse supervisor	2.00	82,168	2.00	86,982	2.00	86,982	
TOTAL j00i0002*	451.50	25,166,143	451.50	26,619,078	451.50	26,619,078	

j00i0003 Airport Facilities and Capital Equipment

accountant ii	1.00	52,502	1.00	54,451	1.00	54,451	
admin assistant ii - sg	2.00	68,307	2.00	70,842	2.00	70,842	
admin assistant iii	3.00	135,682	3.00	140,719	3.00	140,719	
admin assistant, exec	4.00	210,705	4.00	218,526	4.00	218,526	
admin officer i	1.00	53,670	1.00	55,662	1.00	55,662	
admin officer ii	1.00	44,894	1.00	46,560	1.00	46,560	
admin spec iii	1.00	44,214	1.00	45,855	1.00	45,855	
administrator i	1.00	57,083	1.00	59,202	1.00	59,202	
administrator vi	1.00	58,376	1.00	60,543	1.00	60,543	
administrator vi	2.00	185,690	2.00	192,583	2.00	192,583	
agency procurement specialist	1.00	46,719	1.00	48,453	1.00	48,453	
agency project engr-arch supv	1.00	87,846	1.00	91,107	1.00	91,107	
air traffic manager	1.00	70,959	1.00	73,593	1.00	73,593	
airport deputy fire chief	1.00	92,894	1.00	96,342	1.00	96,342	
asst atty gen vi	1.00	96,295	1.00	99,869	1.00	99,869	
asst atty gen vii	1.00	106,766	1.00	110,729	1.00	110,729	
capital projects manager	1.00	83,664	1.00	86,769	1.00	86,769	
dot executive asst i	2.00	119,617	2.00	124,057	2.00	124,057	
dot executive v	2.00	217,551	2.00	225,626	2.00	225,626	
dot maa executive	4.00	515,010	4.00	534,126	4.00	534,126	
environmental analyst iv	1.00	74,319	1.00	77,078	1.00	77,078	
environmental manager ii	1.00	79,059	1.00	81,994	1.00	81,994	
fiscal services administrator	1.00	68,844	1.00	71,399	1.00	71,399	
fiscal services administrator	1.00	84,589	1.00	87,729	1.00	87,729	
procurement administrator i	1.00	60,910	1.00	63,171	1.00	63,171	
procurement administrator iii	2.00	158,606	2.00	164,494	2.00	164,494	
procurement administrator vi	1.00	78,196	1.00	81,098	1.00	81,098	
procurement associate iii	1.00	43,878	1.00	45,507	1.00	45,507	

PERSONNEL DETAIL

Transportation

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
program manager iii	2.00	158,118	2.00	163,988	2.00	163,988	
safety management rep iii	3.00	185,806	3.00	192,663	3.00	192,663	
trans engineer v	2.00	157,129	2.00	162,962	2.00	162,962	
TOTAL j00i0003*	49.00	3,588,857	49.00	3,722,032	49.00	3,722,032	
TOTAL j00i00 **	500.50	28,755,000	500.50	30,341,110	500.50	30,341,110	
j00j00 Maryland Transportation Authority							
accountant advanced	11.00	562,287	11.00	594,647	11.00	594,647	
accountant ii	1.00	43,589	1.00	46,098	1.00	46,098	
accountant lead specialized	2.00	103,783	2.00	109,755	2.00	109,755	
accountant manager ii	2.00	155,810	2.00	164,777	2.00	164,777	
accountant manager iii	1.00	73,238	1.00	77,453	1.00	77,453	
accountant supervisor ii	5.00	286,883	5.00	303,392	5.00	303,392	
admin assistant ii - sg	10.00	349,072	10.00	369,160	10.00	369,160	
admin assistant iii	12.00	488,746	12.00	516,873	12.00	516,873	
admin assistant, exec	18.00	863,224	18.00	912,905	18.00	912,905	
admin officer i	3.00	137,158	3.00	145,051	3.00	145,051	
admin officer ii	3.00	125,747	3.00	132,984	3.00	132,984	
admin officer iii	15.00	782,387	15.00	827,412	15.00	827,412	
admin spec ii	1.00	36,534	1.00	38,636	1.00	38,636	
admin spec iii	4.00	155,775	4.00	164,740	4.00	164,740	
administrator i	15.00	795,518	15.00	841,302	15.00	841,302	
administrator ii	9.00	492,304	9.00	520,637	9.00	520,637	
administrator iii	11.00	692,663	11.00	732,525	11.00	732,525	
administrator iv	11.00	752,267	11.00	795,557	11.00	795,557	
administrator v	6.00	443,261	6.00	468,770	6.00	468,770	
administrator vi	2.00	164,581	2.00	174,053	2.00	174,053	
administrator vii	6.00	458,277	6.00	484,651	6.00	484,651	
administrator viii	3.00	222,179	3.00	234,965	3.00	234,965	
agency procurement specialist i	1.00	38,483	1.00	40,698	1.00	40,698	
agency procurement specialist ii	1.00	52,471	1.00	55,491	1.00	55,491	
agency project engr-arch iii	1.00	72,884	1.00	77,078	1.00	77,078	
airport management specialist i	1.00	46,168	1.00	48,825	1.00	48,825	
asst atty gen vi	6.00	510,461	6.00	539,837	6.00	539,837	
asst atty gen vii	1.00	97,012	1.00	102,595	1.00	102,595	
chf facility maint officer	10.00	637,597	10.00	674,290	10.00	674,290	
computer info services spec sup	1.00	69,588	1.00	73,593	1.00	73,593	
computer network spec ii	1.00	44,307	1.00	46,857	1.00	46,857	
computer network spec lead	1.00	60,213	1.00	63,678	1.00	63,678	
data base specialist i	1.00	43,157	1.00	45,641	1.00	45,641	
data base specialist ii	2.00	134,794	2.00	142,552	2.00	142,552	
data base specialist supv	1.00	76,323	1.00	80,715	1.00	80,715	
data communications technician	1.00	38,865	1.00	41,102	1.00	41,102	
dot executive asst i	6.00	306,615	6.00	324,261	6.00	324,261	
dot executive iii	1.00	75,254	1.00	79,585	1.00	79,585	
dot executive iv	7.00	683,731	7.00	723,080	7.00	723,080	
dot executive officer iii	3.00	158,801	3.00	167,941	3.00	167,941	
dot executive v	10.00	1,053,017	10.00	1,113,618	10.00	1,113,618	
dot executive vi	4.00	451,055	4.00	477,013	4.00	477,013	
dot it functional analyst ii	1.00	55,980	1.00	59,202	1.00	59,202	

PERSONNEL DETAIL

Transportation

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
dot non-exempt iv	2.00	96,654	2.00	102,217	2.00	102,217	
emergency dispatcher supv i mdt	11.00	536,068	11.00	566,921	11.00	566,921	
emergency dispatcher supv ii md	1.00	48,652	1.00	51,452	1.00	51,452	
emergency response tech	30.00	1,040,128	29.00	1,099,986	29.00	1,099,986	
employee selection spec i	2.00	76,265	2.00	80,654	2.00	80,654	
environmental analyst iii	1.00	43,157	1.00	45,641	1.00	45,641	
environmental analyst iv	2.00	133,097	2.00	140,756	2.00	140,756	
facility maint supv i	23.00	1,212,236	23.00	1,282,001	23.00	1,282,001	
facility maint tech i	35.00	880,618	32.00	931,288	32.00	931,288	
facility maint tech ii	25.00	768,770	24.00	813,020	24.00	813,020	
facility maint tech iii	124.00	4,611,562	124.00	4,876,907	124.00	4,876,907	
facility maint tech iv	41.00	1,731,983	41.00	1,831,649	41.00	1,831,649	
fiscal accounts technician ii	8.00	282,053	8.00	298,284	8.00	298,284	
fiscal accounts technician supe	2.00	99,549	2.00	105,278	2.00	105,278	
fiscal services administrator i	1.00	61,856	1.00	65,416	1.00	65,416	
fiscal services administrator v	4.00	343,222	4.00	362,974	4.00	362,974	
heavy equip maint supv i	8.00	401,641	8.00	424,756	8.00	424,756	
heavy equip maint supv ii	1.00	58,795	1.00	62,179	1.00	62,179	
heavy equip maint tech ii	8.00	290,620	8.00	307,344	8.00	307,344	
heavy equip maint tech iii	25.00	1,012,132	25.00	1,070,380	25.00	1,070,380	
highway operations tech i	4.00	135,342	4.00	143,132	4.00	143,132	
highway operations tech ii	4.00	134,156	4.00	141,877	4.00	141,877	
highway operations tech iii	18.00	746,218	18.00	789,165	18.00	789,165	
highway operations tech iv	17.00	850,449	17.00	899,394	17.00	899,394	
internal auditor lead	1.00	58,610	1.00	61,983	1.00	61,983	
internal auditor prog supv	1.00	64,265	1.00	67,963	1.00	67,963	
it assistant director i	1.00	81,402	1.00	86,087	1.00	86,087	
it assistant director iii	2.00	151,127	2.00	159,824	2.00	159,824	
it assistant director iv	1.00	89,910	1.00	95,084	1.00	95,084	
it systems technical specialist	11.00	723,008	11.00	764,618	11.00	764,618	
it systems technical specialist	2.00	143,982	2.00	152,268	2.00	152,268	
its technician i traffic operat	2.00	67,803	2.00	71,705	2.00	71,705	
its technician ii traffic opera	2.00	83,295	2.00	88,089	2.00	88,089	
its technician iii	7.00	313,716	7.00	331,769	7.00	331,769	
its technician supervisor	4.00	224,613	4.00	237,540	4.00	237,540	
mdta administrative officer ii	3.00	131,666	3.00	139,243	3.00	139,243	
mdta administrative officer iii	1.00	58,795	1.00	62,179	1.00	62,179	
mdta administrative spec ii	1.00	43,828	1.00	46,350	1.00	46,350	
mdta administrator i	3.00	157,261	3.00	166,311	3.00	166,311	
mdta administrator ii	2.00	117,239	2.00	123,986	2.00	123,986	
mdta administrator iii	3.00	173,649	3.00	183,643	3.00	183,643	
mdta administrator iv	6.00	407,164	6.00	430,595	6.00	430,595	
mdta administrator v	2.00	154,230	2.00	163,106	2.00	163,106	
mdta administrator vi	8.00	658,432	8.00	696,326	8.00	696,326	
mdta administrator vii	10.00	902,549	10.00	954,489	10.00	954,489	
mdta chief of police	1.00	134,417	1.00	142,153	1.00	142,153	
mdta customer and revenue agent	6.00	278,161	6.00	294,169	6.00	294,169	
mdta customer and revenue agent	7.00	214,327	7.00	226,663	6.00	197,961	Abol
mdta customer and revenue agent	2.00	75,528	2.00	79,874	2.00	79,874	
mdta customer and revenue agent	31.00	1,203,973	31.00	1,273,262	31.00	1,273,262	
mdta dep executive secretary	1.00	120,285	1.00	127,207	1.00	127,207	
mdta director of finance	1.00	97,786	1.00	103,413	1.00	103,413	

PERSONNEL DETAIL

Transportation

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
mdta director strategic devel	1.00	101,583	1.00	107,429	1.00	107,429	
mdta emergency dispatcher i	29.00	983,131	29.00	1,039,705	29.00	1,039,705	
mdta emergency dispatcher ii	21.00	845,338	21.00	893,991	21.00	893,991	
mdta executive director	1.00	145,177	1.00	153,532	1.00	153,532	
mdta housekeeper ii	2.00	54,900	2.00	58,060	2.00	58,060	
mdta motor carrier inspector i	8.00	234,686	8.00	248,190	8.00	248,190	
mdta motor carrier inspector i	15.00	634,478	15.00	670,993	15.00	670,993	
mdta police cadet	11.00	269,466	11.00	284,976	11.00	284,976	
mdta police captain	13.00	1,090,745	11.00	1,153,517	11.00	1,153,517	
mdta police corporal	71.00	4,973,534	71.00	5,259,735	71.00	5,259,735	
mdta police first sergeant	16.00	1,322,278	16.00	1,398,378	16.00	1,398,378	
mdta police lieutenant	13.00	1,151,803	13.00	1,218,089	13.00	1,218,089	
mdta police lieutenant colonel	1.00	113,756	1.00	120,303	1.00	120,303	
mdta police major	5.00	526,060	5.00	556,333	5.00	556,333	
mdta police officer i	29.00	1,253,113	29.00	1,325,234	29.00	1,325,234	
mdta police officer ii	181.00	9,749,313	181.00	10,310,389	180.00	10,254,034	Abol
mdta police officer recruit	30.00	1,134,690	30.00	1,200,000	30.00	1,200,000	
mdta police senior officer	104.00	7,214,301	104.00	7,629,484	103.00	7,558,875	Abol
mdta police sergeant	30.00	2,303,532	30.00	2,436,097	30.00	2,436,097	
mdta shop clerk	2.00	79,547	2.00	84,125	2.00	84,125	
mdta toll collection shift supv	55.00	2,395,816	55.00	2,533,705	55.00	2,533,705	
mdta toll collector i	42.50	1,000,149	39.00	1,057,710	30.00	814,278	Abol
mdta toll collector ii	13.00	345,112	12.00	364,972	12.00	364,972	
mdta toll collector iii	129.00	4,240,739	124.00	4,484,769	124.00	4,484,769	
mdta toll operations asst manag	5.00	270,110	5.00	285,655	5.00	285,655	
mdta toll operations manager	6.00	346,548	6.00	366,491	6.00	366,491	
mdta vehicle recovery tech ii	21.00	751,810	20.00	795,076	20.00	795,076	
mdta vehicle recovery tech iii	1.00	40,304	1.00	42,623	1.00	42,623	
office clerk ii	1.00	24,950	1.00	26,386	1.00	26,386	
osh compliance officer ii	1.00	46,885	1.00	49,583	1.00	49,583	
osh compliance officer iii	2.00	123,156	2.00	130,243	2.00	130,243	
osh compliance officer lead	1.00	66,237	1.00	70,049	1.00	70,049	
osh compliance officer supervis	2.00	145,692	2.00	154,076	2.00	154,076	
paralegal ii	1.00	38,865	1.00	41,102	1.00	41,102	
personnel administrator i	2.00	114,636	2.00	121,233	2.00	121,233	
personnel administrator ii	1.00	61,370	1.00	64,902	1.00	64,902	
personnel administrator iii	1.00	68,055	1.00	71,972	1.00	71,972	
personnel administrator iii	2.00	123,053	2.00	130,134	2.00	130,134	
personnel associate iii	4.00	169,716	4.00	179,483	4.00	179,483	
personnel officer iii	2.00	116,845	2.00	123,570	2.00	123,570	
personnel specialist	1.00	52,633	1.00	55,662	1.00	55,662	
planner iv	1.00	63,248	1.00	66,888	1.00	66,888	
principal counsel	1.00	112,659	1.00	119,142	1.00	119,142	
procurement administrator i	7.00	403,307	7.00	426,518	7.00	426,518	
procurement administrator ii	2.00	114,990	2.00	121,607	2.00	121,607	
procurement administrator v	2.00	149,659	2.00	158,271	2.00	158,271	
procurement associate ii - sg	1.00	36,921	1.00	39,046	1.00	39,046	
program manager iii	1.00	88,497	1.00	93,590	1.00	93,590	
program manager sr i	1.00	83,349	1.00	88,146	1.00	88,146	
program manager sr ii	1.00	92,362	1.00	97,677	1.00	97,677	
program manager sr iv	1.00	117,998	1.00	124,789	1.00	124,789	
pub affairs officer i	1.00	41,358	1.00	43,738	1.00	43,738	

PERSONNEL DETAIL

Transportation

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
public affairs specialist	1.00	37,496	1.00	39,654	1.00	39,654	
public information assistant ii	4.00	132,873	4.00	140,520	4.00	140,520	
real property specialist ii	1.00	45,205	1.00	47,807	1.00	47,807	
real property supervisor	1.00	66,237	1.00	70,049	1.00	70,049	
services specialist	1.00	31,200	1.00	32,996	1.00	32,996	
shop administrative technician	26.00	895,591	26.00	947,124	26.00	947,124	
skilled trade specialist ii	17.00	746,197	17.00	789,140	17.00	789,140	
skilled trade specialist iii	22.00	1,068,761	22.00	1,130,265	22.00	1,130,265	
skilled trade specialist supv	8.00	429,913	8.00	454,654	8.00	454,654	
staff atty i attorney general	2.00	110,724	2.00	117,096	2.00	117,096	
trans design engineer i	1.00	59,265	1.00	62,676	1.00	62,676	
trans design engineer iii	5.00	333,838	5.00	353,049	5.00	353,049	
trans design engineer iv	1.00	68,598	1.00	72,546	1.00	72,546	
trans design engineer v	3.00	270,600	3.00	286,173	3.00	286,173	
trans design engineer vi	2.00	175,054	2.00	185,128	2.00	185,128	
trans design engineer vii	5.00	490,272	5.00	518,488	5.00	518,488	
trans engineer i	2.00	102,187	2.00	108,068	2.00	108,068	
trans engineer iii	4.00	245,223	4.00	259,336	4.00	259,336	
trans engineer iv	4.00	252,261	4.00	266,778	4.00	266,778	
trans engineer v	1.00	70,710	1.00	74,779	1.00	74,779	
trans engineering manager i	3.00	248,865	3.00	263,187	3.00	263,187	
trans engineering manager ii	8.00	615,210	8.00	650,616	8.00	650,616	
trans engineering technician i	1.00	29,665	1.00	31,372	1.00	31,372	
trans engineering technician ii	6.00	257,244	6.00	272,050	6.00	272,050	
trans engineering technician iv	5.00	245,570	5.00	259,702	5.00	259,702	
trans engineering technician v	11.00	585,570	11.00	619,307	11.00	619,307	
trans facilities maint worker i	5.00	142,911	4.00	151,136	4.00	151,136	
trans facilities maint worker i	1.00	25,818	1.00	27,304	1.00	27,304	
warehouse assistant supervisor	1.00	29,091	1.00	30,765	1.00	30,765	
webmaster ii	1.00	63,248	1.00	66,888	1.00	66,888	
TOTAL j00j0000*	1,779.50	89,322,160	1,761.00	94,462,586	1,749.00	94,063,488	

PERSONNEL DETAIL

Agriculture

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
100a11	Office of the Secretary							
100a1101	Executive Direction							
	secy dept agriculture	1.00	130,520	1.00	140,674	1.00	140,674	
	dep secy dept agriculture	1.00	107,636	1.00	117,726	1.00	117,726	
	exec iv	1.00	91,759	.00	0	.00	0	
	principal counsel	1.00	118,501	1.00	126,186	1.00	126,186	
	prgm mgr senior ii	.00	76,247	.00	0	.00	0	
	asst attorney general vi	1.00	93,944	1.00	103,743	1.00	103,743	
	administrator vi	.00	2,800	.00	0	.00	0	
	designated admin mgr iii	1.00	77,574	1.00	88,424	1.00	88,424	
	administrator iii	2.00	27,418	1.00	75,617	1.00	75,617	
	designated admin mgr senior iii	.00	0	1.00	110,373	1.00	110,373	
	designated admin mgr iv	.00	0	1.00	81,098	1.00	81,098	
	computer network spec supr	.00	67,910	.00	0	.00	0	
	database specialist supervisor	.00	70,830	.00	0	.00	0	
	it technical support spec supe	.00	64,170	.00	0	.00	0	
	computer network spec lead	.00	53,637	.00	0	.00	0	
	database specialist ii	.00	113,752	.00	0	.00	0	
	it technical support spec ii	.00	91,610	.00	0	.00	0	
	administrator ii	1.00	68,123	1.00	75,012	1.00	75,012	
	computer network spec ii	.00	51,527	.00	0	.00	0	
	administrator i	.00	43,666	.00	0	.00	0	
	it technical support spec i	.00	21,116	.00	0	.00	0	
	admin officer iii	.00	0	1.00	52,434	1.00	52,434	
	computer user support spec ii	.00	29,099	.00	0	.00	0	
	computer user support spec i	.00	5,805	.00	0	.00	0	
	exec assoc iii	1.00	69,505	1.00	60,815	1.00	60,815	
	exec assoc ii	1.00	50,642	1.00	54,451	1.00	54,451	
	management assoc oag	1.00	0	1.00	36,557	1.00	36,557	
	management associate	.00	46,408	.00	0	.00	0	
TOTAL	100a1101*	12.00	1,574,199	13.00	1,123,110	13.00	1,123,110	
100a1102	Administrative Services							
	exec v	.00	0	1.00	107,485	1.00	107,485	
	prgm mgr senior ii	1.00	0	1.00	103,413	1.00	103,413	
	fiscal services admin iii	1.00	78,442	1.00	71,172	1.00	71,172	
	hr administrator iii	1.00	0	1.00	84,479	1.00	84,479	
	personnel administrator iii	.00	72,032	.00	0	.00	0	
	computer network spec supr	1.00	0	1.00	74,779	1.00	74,779	
	database specialist supervisor	1.00	0	1.00	77,699	1.00	77,699	
	computer network spec lead	1.00	0	1.00	60,147	1.00	60,147	
	database specialist ii	2.00	0	2.00	112,373	2.00	112,373	
	hr administrator i	1.00	0	1.00	68,723	1.00	68,723	
	it technical support spec ii	1.00	0	1.00	49,899	1.00	49,899	
	administrator ii	.00	0	1.00	65,625	1.00	65,625	

PERSONNEL DETAIL

Agriculture

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol

100a1102	Administrative Services							
	accountant supervisor i	1.00	65,597	1.00	72,199	1.00	72,199	
	computer network spec ii	1.00	0	1.00	57,451	1.00	57,451	
	hr officer iii	1.00	0	1.00	73,593	1.00	73,593	
	computer network spec i	.00	0	1.00	47,333	1.00	47,333	
	administrator i	1.00	54,957	.00	0	.00	0	
	hr officer ii	1.00	0	1.00	44,017	1.00	44,017	
	accountant ii	1.00	47,879	1.00	52,434	1.00	52,434	
	agency budget spec ii	1.00	13,286	1.00	50,506	1.00	50,506	
	computer info services spec ii	1.00	0	.00	0	.00	0	
	personnel officer iii	.00	61,507	.00	0	.00	0	
	personnel officer ii	.00	28,223	.00	0	.00	0	
	admin officer i	1.00	0	1.00	42,186	1.00	42,186	
	fiscal accounts technician ii	1.00	38,939	1.00	43,872	1.00	43,872	
	personnel associate ii	1.00	0	1.00	43,080	1.00	43,080	
	exec assoc i	1.00	48,492	1.00	53,012	1.00	53,012	
	fiscal accounts clerk manager	1.00	50,218	1.00	55,056	1.00	55,056	
	fiscal accounts clerk supervis	1.00	42,759	1.00	46,703	1.00	46,703	
	office secy iii	.00	37,186	.00	0	.00	0	
	fiscal accounts clerk ii	2.00	53,785	2.00	78,242	2.00	78,242	

TOTAL	100a1102*	26.00	693,302	27.00	1,635,478	27.00	1,635,478	
100a1103	Central Services							
	administrator i	2.00	61,638	2.00	134,002	2.00	134,002	
	maint supv i non lic	1.00	38,602	1.00	38,880	1.00	38,880	
	services supervisor ii	1.00	18,174	1.00	48,086	1.00	48,086	
	services supervisor i	.00	25,099	.00	0	.00	0	
	fiscal accounts clerk ii	1.00	38,930	1.00	42,429	1.00	42,429	
	office clerk ii	2.00	47,744	2.00	52,806	2.00	52,806	
	automotive services supv	1.00	47,661	1.00	52,183	1.00	52,183	
	automotive services specialist	1.00	34,373	1.00	38,636	1.00	38,636	
	maint chief iii non lic	.00	0	1.00	39,654	1.00	39,654	
	electrician	1.00	0	.00	0	.00	0	
	maint mechanic senior	.00	29,248	.00	0	.00	0	

TOTAL	100a1103*	10.00	341,469	10.00	446,676	10.00	446,676	
100a1104	Maryland Agricultural Commission							
	admin officer iii	1.00	21,750	1.00	51,452	1.00	51,452	

TOTAL	100a1104*	1.00	21,750	1.00	51,452	1.00	51,452	

PERSONNEL DETAIL

Agriculture

	FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
100a1105 Maryland Agricultural Land Preservation Foundation								
	asst attorney general vi	1.00	0	1.00	96,144	1.00	96,144	
	prgm mgr iii	1.00	58,033	1.00	81,994	1.00	81,994	
	administrator ii	2.50	160,063	2.50	147,033	2.50	147,033	
	admin officer iii	1.00	48,762	1.00	53,431	1.00	53,431	
	admin spec iii	1.00	25,856	1.00	42,623	1.00	42,623	
	office secy iii	1.00	13,078	1.00	30,472	1.00	30,472	
	TOTAL 100a1105*	7.50	305,792	7.50	451,697	7.50	451,697	
	TOTAL 100a11 **	56.50	2,936,512	58.50	3,708,413	58.50	3,708,413	
100a12 Office of Marketing, Animal Indus, & Consumer Svcs								
100a1201 Office of the Assistant Secretary								
	exec v	1.00	89,754	1.00	98,241	1.00	98,241	
	exec assoc i	1.00	52,125	1.00	58,276	1.00	58,276	
	TOTAL 100a1201*	2.00	141,879	2.00	156,517	2.00	156,517	
100a1202 Weights and Measures								
	prgm mgr iii	1.00	68,988	1.00	75,982	1.00	75,982	
	administrator ii	2.00	60,833	2.00	113,574	2.00	113,574	
	administrator i	2.00	60,359	2.00	111,656	2.00	111,656	
	admin officer iii	.00	57,680	.00	0	.00	0	
	metrologist ii	1.00	47,519	1.00	38,880	1.00	38,880	
	metrologist i	1.00	0	1.00	39,264	1.00	39,264	
	agricultural inspector i	4.00	0	4.00	113,284	4.00	113,284	
	agric insp i wts meas	.00	101,420	.00	0	.00	0	
	agricultural inspector supv	2.00	0	1.00	55,662	1.00	55,662	
	agricultural inspector adv	6.00	0	6.00	305,120	6.00	305,120	
	agric supv insp i wts & meas	.00	89,492	.00	0	.00	0	
	agricultural inspector iii	3.00	0	3.00	101,818	3.00	101,818	
	agric insp adv wts meas	.00	342,757	.00	0	.00	0	
	agric insp iii wts meas	.00	11,498	.00	0	.00	0	
	agricultural inspector ii	3.00	0	4.00	131,929	4.00	131,929	
	agric insp ii wts meas	.00	85,427	.00	0	.00	0	
	office secy iii	1.00	42,128	1.00	45,994	1.00	45,994	
	TOTAL 100a1202*	26.00	968,101	26.00	1,133,163	26.00	1,133,163	
100a1203 Food Quality Assurance								
	prgm mgr ii	1.00	81,083	1.00	89,400	1.00	89,400	
	administrator i	2.00	43,340	1.00	49,088	1.00	49,088	
	admin officer i	2.00	99,766	2.00	91,176	2.00	91,176	
	admin spec iii	.00	0	1.00	35,629	1.00	35,629	
	agric cmdty grader sr	2.00	124,691	3.00	139,117	3.00	139,117	

PERSONNEL DETAIL

Agriculture

	FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
	agricultural inspector i	.00	22,032	.00	0	.00	0	
	agricultural inspector adv	2.00	136,384	2.00	82,773	2.00	82,773	
	agricultural inspector iii	1.00	0	2.00	87,761	2.00	87,761	
	agricultural inspector ii	1.00	0	.00	0	.00	0	
	agric cmdty grader iv	4.00	154,776	1.00	42,429	1.00	42,429	
	agric cmdty grader iii	.00	0	1.00	33,327	1.00	33,327	
	agric cmdty grader ii	1.00	0	.00	0	.00	0	
	agric cmdty grader i	1.00	34,851	3.00	89,787	3.00	89,787	
TOTAL 100a1203*		17.00	696,923	17.00	740,487	17.00	740,487	
100a1205 Animal Health								
	prgm mgr senior iii	1.00	118,501	1.00	100,343	1.00	100,343	
	asst chf animal hlth	2.00	163,822	2.00	189,038	2.00	189,038	
	administrator iv	.00	0	1.00	66,677	1.00	66,677	
	administrator iii	1.00	22,448	1.00	77,078	1.00	77,078	
	administrator vii	.00	0	1.00	38,880	1.00	38,880	
	veterinarian iv agric	2.00	152,367	2.00	167,941	2.00	167,941	
	veterinarian iii agric fld ins	2.00	142,681	2.00	130,892	2.00	130,892	
	veterinarian ii agric labtry	1.00	26,722	.00	0	.00	0	
	agric lab scientist advanced	.00	63,101	1.00	56,374	1.00	56,374	
	agric lab scientist iii	4.00	269,169	3.00	162,571	3.00	162,571	
	agric lab scientist ii	4.00	98,440	4.00	211,075	4.00	211,075	
	computer info services spec ii	1.00	55,559	1.00	61,009	1.00	61,009	
	admin spec iii	1.00	44,331	1.00	48,453	1.00	48,453	
	admin spec ii	2.00	44,001	2.00	81,344	2.00	81,344	
	admin spec i	1.00	42,128	1.00	36,992	1.00	36,992	
	agric insp adv animal hlth	.00	94,565	.00	0	.00	0	
	lab tech i general	.00	30,024	.00	0	.00	0	
	animal autopsy technician	.00	961	.00	0	.00	0	
	agric insp i animal hlth	.00	24,546	.00	0	.00	0	
	agricultural inspector adv	3.00	0	2.00	76,572	2.00	76,572	
	agricultural inspector iii	.00	0	1.00	40,792	1.00	40,792	
	agric insp iii animal hlth	.00	33,155	.00	0	.00	0	
	agricultural inspector ii	1.00	0	.00	0	.00	0	
	agric insp ii animal hlth	.00	36,126	.00	0	.00	0	
	office secy iii	1.00	37,851	1.00	30,472	1.00	30,472	
	office secy ii	1.00	12,047	1.00	34,795	1.00	34,795	
TOTAL 100a1205*		28.00	1,512,545	28.00	1,611,298	28.00	1,611,298	
100a1207 State Board of Veterinary Medical Examiners								
	asst attorney general vi	.60	53,886	.60	59,921	.60	59,921	
	prgm mgr i	1.00	58,675	1.00	65,416	1.00	65,416	
	admin officer ii	1.00	47,120	1.00	49,203	1.00	49,203	
	admin spec iii	1.00	46,904	1.00	34,390	1.00	34,390	

PERSONNEL DETAIL

Agriculture

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
agric insp adv animal hlth	.00	46,805	.00	0	.00	0	
agricultural inspector adv	1.00	0	1.00	51,209	1.00	51,209	
office secy iii	1.00	35,072	1.00	38,346	1.00	38,346	
TOTAL 100a1207*	5.60	288,462	5.60	298,485	5.60	298,485	
100a1208 Maryland Horse Industry Board							
administrator ii	1.00	57,744	1.00	63,171	1.00	63,171	
agric insp i animal hlth	.00	22,106	.00	0	.00	0	
agricultural inspector ii	1.00	0	1.00	29,713	1.00	29,713	
TOTAL 100a1208*	2.00	79,850	2.00	92,884	2.00	92,884	
100a1210 Marketing and Agriculture Development							
prgm mgr ii	1.00	84,175	1.00	91,107	1.00	91,107	
administrator iii	1.00	72,566	1.00	77,078	1.00	77,078	
administrator ii	1.00	50,309	1.00	58,548	1.00	58,548	
agric marketing spec iii	4.00	138,729	4.00	219,015	4.00	219,015	
administrator i	.00	1,736	.00	0	.00	0	
agency grants spec ii	1.00	0	1.00	44,457	1.00	44,457	
office secy iii	1.00	43,461	1.00	45,994	1.00	45,994	
TOTAL 100a1210*	9.00	390,976	9.00	536,199	9.00	536,199	
100a1211 Maryland Agricultural Fair Board							
admin officer iii	.50	26,489	.50	28,817	.50	28,817	
TOTAL 100a1211*	.50	26,489	.50	28,817	.50	28,817	
TOTAL 100a12 **	90.10	4,105,225	90.10	4,597,850	90.10	4,597,850	
100a14 Office of Plant Industries and Pest Management							
100a1401 Office of the Assistant Secretary							
exec v	1.00	69,784	1.00	98,107	1.00	98,107	
exec assoc i	1.00	45,412	1.00	50,120	1.00	50,120	
TOTAL 100a1401*	2.00	115,196	2.00	148,227	2.00	148,227	

PERSONNEL DETAIL

Agriculture

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
100a1402 Forest Pest Management							
prgm mgr iii	1.00	74,424	1.00	81,994	1.00	81,994	
administrator ii	1.00	0	1.00	66,888	1.00	66,888	
entmolgst supv pest mgmt	1.00	0	1.00	72,199	1.00	72,199	
entmolgst advanced pest mgmt	1.00	135,355	1.00	67,639	1.00	67,639	
entmolgst ii pest mgmt	1.00	57,390	2.00	114,823	2.00	114,823	
admin officer ii	.00	54,109	.00	0	.00	0	
entmolgst i pest mgmt	1.00	0	.00	0	.00	0	
agric insp adv pest survey cont	.00	187,319	.00	0	.00	0	
agric insp iii pest survey cont	.00	88,002	.00	0	.00	0	
agricultural inspector adv	4.00	0	4.00	204,836	4.00	204,836	
agricultural inspector iii	1.00	0	1.00	48,086	1.00	48,086	
TOTAL 100a1402*	11.00	596,599	11.00	656,465	11.00	656,465	
100a1403 Mosquito Control							
prgm mgr iii	1.00	74,424	1.00	60,543	1.00	60,543	
administrator iv	1.00	74,660	.00	0	.00	0	
administrator iii	.00	0	3.00	220,548	3.00	220,548	
administrator ii	1.00	67,130	.00	0	.00	0	
entmolgst supv mosquito contro	1.00	65,597	.00	0	.00	0	
envrmtl spec iii bio science	1.00	52,184	1.00	67,639	1.00	67,639	
envrmtl spec ii bio science	1.00	54,109	.00	0	.00	0	
agric supv insp i pest survey c	.00	103,176	.00	0	.00	0	
agric insp adv pest survey cont	.00	98,442	.00	0	.00	0	
agric insp ii pest survey contr	.00	29,457	.00	0	.00	0	
agricultural inspector supv	4.00	0	4.00	185,081	4.00	185,081	
agricultural inspector adv	1.00	0	1.00	51,209	1.00	51,209	
agricultural inspector iii	2.00	0	2.00	72,007	2.00	72,007	
agricultural inspector ii	.00	0	1.00	29,713	1.00	29,713	
office secy iii	1.00	79,314	1.00	40,486	1.00	40,486	
office secy ii	1.00	0	1.00	34,180	1.00	34,180	
automotive services supv	1.00	46,805	1.00	51,209	1.00	51,209	
TOTAL 100a1403*	16.00	745,298	16.00	812,615	16.00	812,615	
100a1404 Pesticide Regulation							
prgm mgr ii	1.00	74,151	1.00	81,352	1.00	81,352	
entmolgst supv pesticides	2.00	120,073	1.00	59,670	1.00	59,670	
entmolgst advanced pesticides	.00	0	1.00	44,017	1.00	44,017	
agric supv insp ii pesticides	.00	52,125	.00	0	.00	0	
agric supv insp i pesticides	.00	52,915	.00	0	.00	0	
agric insp adv pesticides	.00	136,868	.00	0	.00	0	
agricultural inspector mgr	1.00	0	1.00	57,182	1.00	57,182	
agricultural inspector supv	1.00	0	1.00	57,808	1.00	57,808	
agricultural inspector adv	3.00	0	3.00	133,727	3.00	133,727	

PERSONNEL DETAIL

Agriculture

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
agric insp iii pesticides	.00	67,752	.00	0	.00	0	
agricultural inspector ii	1.00	0	1.00	28,702	1.00	28,702	
office supervisor	1.00	0	1.00	38,636	1.00	38,636	
office secy iii	.00	32,337	.00	0	.00	0	
office secy ii	1.00	27,533	1.00	28,702	1.00	28,702	
office services clerk	1.00	0	1.00	28,976	1.00	28,976	
TOTAL 100a1404*	12.00	563,754	12.00	558,772	12.00	558,772	
100a1405 Plant Protection and Weed Management							
prgm mgr iii	1.00	61,490	1.00	60,543	1.00	60,543	
administrator iii	.00	0	1.00	77,078	1.00	77,078	
entmolgst supv pest mgmt	2.00	65,597	1.00	59,670	1.00	59,670	
entmolgst supv plant protectio	.00	27,243	.00	0	.00	0	
administrator i	2.00	113,165	2.00	131,519	1.00	67,639	
entmolgst advanced pest mgmt	1.00	116,636	1.00	70,265	1.00	70,265	
entmolgst advanced plant prote	2.00	123,537	2.00	135,278	2.00	135,278	
admin officer iii	2.00	102,905	2.00	112,461	.00	0	
plant disease specialist	1.00	37,332	1.00	55,491	1.00	55,491	
horticulturist supervisor	.00	10,053	.00	0	.00	0	
weed control specialist iv	1.00	41,256	1.00	45,023	.00	0	
agric insp adv pest survey cont	.00	91,200	.00	0	.00	0	
agricultural inspector adv	2.00	0	2.00	99,752	2.00	99,752	
office secy iii	1.00	28,801	1.00	30,472	1.00	30,472	
office secy ii	.00	28,537	.00	0	.00	0	
office secy i	1.00	0	1.00	32,167	1.00	32,167	
TOTAL 100a1405*	16.00	847,752	16.00	909,719	12.00	688,355	
100a1406 Turf and Seed							
prgm mgr ii	1.00	69,753	1.00	56,743	1.00	56,743	
administrator ii	1.00	65,876	1.00	72,199	1.00	72,199	
admin officer iii	1.00	56,609	.00	0	.00	0	
agronomist ii, turf and seed	1.00	0	1.00	46,098	1.00	46,098	
agronomist i, turf and seed	.00	38,353	.00	0	.00	0	
agric supv insp i turf seed	.00	46,310	.00	0	.00	0	
seed analyst iv	5.00	168,651	5.00	206,554	5.00	206,554	
agric insp iii turf seed	.00	77,498	.00	0	.00	0	
seed analyst iii	.00	51,325	.00	0	.00	0	
seed analyst ii	1.00	4,485	1.00	39,574	1.00	39,574	
agricultural inspector supv	1.00	0	1.00	50,659	1.00	50,659	
agricultural inspector iii	2.00	0	2.00	85,845	2.00	85,845	
office secy iii	1.00	41,468	1.00	45,160	1.00	45,160	
office secy ii	1.00	39,629	1.00	43,209	1.00	43,209	
TOTAL 100a1406*	15.00	659,957	14.00	646,041	14.00	646,041	

PERSONNEL DETAIL

Agriculture

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol	

100a1409 State Chemist								
prgm mgr ii	1.00	81,256	1.00	89,400	1.00	89,400		
chemist manager	1.00	65,670	1.00	71,972	1.00	71,972		
chemist supervisor	3.00	185,367	3.00	199,752	3.00	199,752		
chemist iii	6.00	134,713	6.00	320,783	6.00	320,783		
admin officer iii	1.00	49,678	1.00	54,451	1.00	54,451		
chemist ii	.00	124,525	.00	0	.00	0		
lab tech ii	1.00	38,245	1.00	41,664	1.00	41,664		
lab tech i agricultrl chemistry	1.00	27,135	1.00	30,288	1.00	30,288		
agricultural inspector mgr	1.00	0	1.00	59,392	1.00	59,392		
agricultural inspector supv	1.00	50,980	1.00	55,662	1.00	55,662		
agricultural inspector adv	2.00	139,859	2.00	101,481	2.00	101,481		
agricultural inspector ii	.00	0	1.00	30,765	1.00	30,765		
office secy ii	3.00	104,793	3.00	113,913	3.00	113,913		
office clerk ii	2.00	70,240	2.00	76,364	2.00	76,364		

TOTAL 100a1409*	23.00	1,072,461	24.00	1,245,887	24.00	1,245,887		
TOTAL 100a14 **	95.00	4,601,017	95.00	4,977,726	91.00	4,756,362		
100a15 Office of Resource Conservation								
100a1501 Office of the Assistant Secretary								
exec v	1.00	99,286	1.00	108,762	1.00	108,762		
computer info services spec su	.00	62,121	.00	0	.00	0		
exec assoc i	1.00	45,004	1.00	49,203	1.00	49,203		

TOTAL 100a1501*	2.00	206,411	2.00	157,965	2.00	157,965		
100a1502 Program Planning and Development								
	.00	1,530	.00	0	.00	0		
prgm mgr iv	1.00	93,944	1.00	103,743	1.00	103,743		
it programmer analyst lead/adv	1.00	64,879	1.00	71,399	1.00	71,399		
admin officer iii	.00	4,940	.00	0	.00	0		
pub affairs officer ii	1.00	46,543	1.00	63,371	1.00	63,371		
admin spec iii	1.00	25,968	1.00	34,390	1.00	34,390		
agric res conservation special	1.00	46,149	1.00	54,451	1.00	54,451		

TOTAL 100a1502*	5.00	283,953	5.00	327,354	5.00	327,354		
100a1503 Resource Conservation Operations								
prgm mgr iv	1.00	87,127	.00	0	.00	0		
prgm mgr ii	.00	0	1.00	76,834	1.00	76,834		
prgm mgr i	1.00	0	.00	0	.00	0		
it programmer analyst lead/adv	.00	63,667	.00	0	.00	0		
administrator ii	1.00	65,597	1.00	46,857	1.00	46,857		
soil conservation engineer iii	.00	65,597	.00	0	.00	0		

PERSONNEL DETAIL

Agriculture

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
administrator i	.00	80,907	.00	0	.00	0	
administrator i	.00	60,359	.00	0	.00	0	
resource conservation regional	3.00	151,554	3.00	182,272	3.00	182,272	
resource conservation dist sup	8.00	0	8.00	510,327	8.00	510,327	
agric res conservation special	39.00	1,873,900	39.00	1,951,234	39.00	1,951,234	
soil conservation eng tech	19.00	723,189	19.00	1,032,062	19.00	1,032,062	
agric res conservation special	3.00	45,544	2.00	94,365	2.00	94,365	
soil conservation associate ii	12.00	850,963	15.00	635,223	15.00	635,223	
soil conservation associate ii	6.00	48,069	2.00	71,000	2.00	71,000	
admin aide	1.00	44,001	1.00	48,086	1.00	48,086	
office secy iii	7.50	277,961	7.50	312,504	7.50	312,504	
TOTAL 100a1503*	101.50	4,438,435	98.50	4,960,764	98.50	4,960,764	
100a1504 Resource Conservation Grants							
administrator iv	1.00	67,531	1.00	66,677	1.00	66,677	
administrator i	2.00	84,526	2.00	104,332	2.00	104,332	
admin officer iii	.00	30,286	.00	0	.00	0	
agric res conservation special	5.00	212,256	5.00	237,756	5.00	237,756	
office secy iii	1.00	37,851	1.00	41,228	1.00	41,228	
office secy ii	1.00	41,157	1.00	28,702	1.00	28,702	
TOTAL 100a1504*	10.00	473,607	10.00	478,695	10.00	478,695	
100a1506 Nutrient Management							
prgm mgr ii	1.00	67,595	1.00	75,377	1.00	75,377	
administrator ii	1.00	64,368	1.00	63,171	1.00	63,171	
administrator i	.00	-2,421	.00	0	.00	0	
admin officer iii	1.00	0	1.00	46,098	1.00	46,098	
nutrient management spec ii	8.00	406,563	8.00	420,164	8.00	420,164	
admin officer ii	.00	38,353	.00	0	.00	0	
nutrient management spec i	2.00	0	2.00	77,760	2.00	77,760	
admin spec iii	1.00	44,425	1.00	48,453	1.00	48,453	
office secy iii	1.00	29,184	1.00	32,679	1.00	32,679	
TOTAL 100a1506*	15.00	648,067	15.00	763,702	15.00	763,702	

PERSONNEL DETAIL

Agriculture

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
100a1507 Watershed Implementation							
prgm mgr ii	.00	0	1.00	79,835	1.00	79,835	
prgm mgr i	1.00	0	.00	0	.00	0	
it staff specialist	.00	0	1.00	46,857	1.00	46,857	
computer info services spec su	1.00	0	.00	0	.00	0	
administrator i	3.00	0	3.00	178,179	3.00	178,179	
administrator i	1.00	0	1.00	47,333	1.00	47,333	
TOTAL 100a1507*	6.00	0	6.00	352,204	6.00	352,204	
TOTAL 100a15 **	139.50	6,050,473	136.50	7,040,684	136.50	7,040,684	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
m00a01	Office of the Secretary							
m00a0101	Executive Direction							
	pub affairs officer ii	.00	0	1.00	41,358	1.00	41,358	
	secy dept hlth & mental hygiene	1.00	163,635	1.00	170,997	1.00	170,997	
	dep secy dhmh operations	1.00	124,293	1.00	140,000	1.00	140,000	
	exec vii	2.00	56,029	2.00	207,275	2.00	207,275	
	div dir ofc atty general	1.00	80,933	1.00	127,207	1.00	127,207	
	exec v	1.00	102,332	1.00	103,354	1.00	103,354	
	prgm mgr senior iii	1.00	123,755	1.00	78,595	1.00	78,595	
	principal counsel	2.00	222,038	2.00	184,835	2.00	184,835	
	asst attorney general viii	1.00	109,969	1.00	111,612	1.00	111,612	
	prgm mgr senior ii	2.00	224,236	3.00	301,183	3.00	301,183	
	prgm mgr senior i	2.00	194,475	2.00	197,224	2.00	197,224	
	asst attorney general vi	9.00	842,932	9.00	822,240	9.00	822,240	
	designated admin mgr iv	1.00	80,122	1.00	90,827	1.00	90,827	
	fiscal services admin v	1.00	74,171	1.00	89,122	1.00	89,122	
	prgm mgr iv	1.00	102,717	1.00	103,743	1.00	103,743	
	designated admin mgr iii	1.00	151,897	1.00	81,994	1.00	81,994	
	fiscal services admin iv	1.00	47,215	1.00	70,409	1.00	70,409	
	prgm mgr iii	1.00	94,437	1.00	95,380	1.00	95,380	
	administrator v	1.00	41,157	1.00	69,825	1.00	69,825	
	fiscal services admin iii	1.00	85,236	1.00	86,087	1.00	86,087	
	prgm mgr ii	1.00	34,946	1.00	91,107	1.00	91,107	
	administrator iv	1.00	74,480	2.00	130,892	2.00	130,892	
	administrator iii	3.00	191,104	3.00	194,077	3.00	194,077	
	administrator iii	3.00	236,430	3.00	240,234	3.00	240,234	
	physician program specialist	1.00	98,610	1.00	99,594	1.00	99,594	
	asst attorney general v	1.00	20,581	.00	0	.00	0	
	asst attorney general iv	.00	0	1.00	63,522	1.00	63,522	
	internal auditor prog super	3.00	220,426	3.00	220,841	3.00	220,841	
	med care prgm mgr iii	1.00	74,040	1.00	74,779	1.00	74,779	
	hlth policy analyst advanced	1.00	60,125	1.00	61,301	1.00	61,301	
	internal auditor super	6.00	425,038	6.00	444,289	6.00	444,289	
	it programmer analyst lead/adva	1.00	63,049	1.00	63,678	1.00	63,678	
	medical serv reviewing nurse su	1.00	42,022	1.00	49,899	1.00	49,899	
	administrator ii	1.00	123,675	1.00	68,175	1.00	68,175	
	internal auditor lead	4.00	226,996	4.00	247,830	4.00	247,830	
	it programmer analyst ii	1.00	56,318	1.00	57,451	1.00	57,451	
	med care prgm mgr i	1.00	24,176	1.00	46,857	1.00	46,857	
	medical serv reviewing nurse ii	3.00	106,611	3.00	156,885	3.00	156,885	
	pharmacist ii	1.00	69,472	1.00	75,012	1.00	75,012	
	administrator i	6.00	362,344	6.00	367,699	6.00	367,699	
	administrator i	2.00	111,700	2.00	129,467	2.00	129,467	
	administrator i oag	1.00	65,707	1.00	66,363	1.00	66,363	
	internal auditor ii	14.00	745,679	13.00	772,524	13.00	772,524	
	med care prgm supv	1.00	57,516	1.00	58,091	1.00	58,091	
	prgm admin i hlth services	1.00	64,466	1.00	44,017	1.00	44,017	
	social worker ii, health svcs	1.00	69,571	1.00	70,265	1.00	70,265	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
admin officer iii	2.00	153,481	2.00	112,084	2.00	112,084	
it programmer analyst trainee	1.00	24,944	1.00	56,550	1.00	56,550	
med care prgm spec ii	7.00	306,833	7.00	352,025	7.00	352,025	
visual communications supv	1.00	62,745	1.00	63,371	1.00	63,371	
pub affairs officer ii	.00	-67	.00	0	.00	0	
admin officer ii	1.00	52,991	1.00	54,026	1.00	54,026	
internal auditor i	1.00	24,030	1.00	50,120	1.00	50,120	
paralegal ii oag	1.00	43,768	1.00	44,205	1.00	44,205	
exec assoc iii	1.00	60,715	1.00	69,492	1.00	69,492	
exec assoc ii	1.00	53,913	1.00	54,451	1.00	54,451	
exec assoc i	2.00	101,712	2.00	103,465	2.00	103,465	
management assoc oag	1.00	44,917	1.00	45,366	1.00	45,366	
management associate	3.00	115,715	3.00	127,807	3.00	127,807	
admin aide oag	1.00	47,611	1.00	48,086	1.00	48,086	
office secy ii	1.00	44,369	1.00	44,812	1.00	44,812	
office clerk ii oag	1.00	35,497	1.00	36,171	1.00	36,171	
TOTAL m00a0101*	116.00	7,719,835	118.00	8,330,147	118.00	8,330,147	
m00a0102 Operations							
prgm mgr senior iv	1.00	133,417	1.00	134,749	1.00	134,749	
prgm mgr senior iii	2.00	72,687	1.00	126,186	1.00	126,186	
hr director iii	1.00	107,393	1.00	109,499	1.00	109,499	
prgm mgr senior ii	2.00	70,648	1.00	92,275	1.00	92,275	
fiscal services admin vi	2.00	159,491	2.00	179,688	2.00	179,688	
hr director ii	1.00	105,528	1.00	106,581	1.00	106,581	
it asst director iv	1.00	109,634	1.00	110,729	1.00	110,729	
prgm mgr senior i	2.00	193,081	1.00	104,567	1.00	104,567	
asst attorney general vi	1.00	100,780	1.00	101,786	1.00	101,786	
it asst director iii	2.00	185,926	2.00	189,560	2.00	189,560	
admin prog mgr iii	1.00	83,516	1.00	85,145	1.00	85,145	
hr administrator iv	3.00	349,475	4.00	345,099	4.00	345,099	
it asst director ii	2.00	160,151	2.00	162,598	2.00	162,598	
admin prog mgr ii	2.00	43,844	1.00	56,743	1.00	56,743	
administrator v	1.00	88,517	1.00	89,400	1.00	89,400	
it programmer analyst manager	1.00	86,050	1.00	87,729	1.00	87,729	
it quality assurance spec manag	1.00	89,363	1.00	91,107	1.00	91,107	
administrator iii	4.00	367,447	5.00	365,287	5.00	365,287	
administrator iii	2.00	134,191	2.00	125,516	2.00	125,516	
computer info services spec man	1.00	77,055	1.00	78,568	1.00	78,568	
accountant manager iii	3.00	274,685	3.00	277,427	3.00	277,427	
hlth planning & dev admin ii	1.00	65,424	1.00	60,543	1.00	60,543	
management advocate prgm chf	1.00	89,221	1.00	90,112	1.00	90,112	
accountant manager ii	1.00	80,719	1.00	81,352	1.00	81,352	
agency project engr-arch supv	1.00	76,812	1.00	78,322	1.00	78,322	
computer network spec mgr	2.00	91,078	1.00	91,107	1.00	91,107	
it systems technical spec super	1.00	29,097	1.00	65,964	1.00	65,964	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
management advocate supv	1.00	81,316	1.00	82,901	1.00	82,901	
computer network spec supr	1.00	76,931	1.00	77,699	1.00	77,699	
it programmer analyst superviso	1.00	81,434	1.00	82,247	1.00	82,247	
it quality assurance spec super	1.00	81,434	1.00	82,247	1.00	82,247	
webmaster supr	1.00	69,909	1.00	70,607	1.00	70,607	
accountant supervisor ii	2.00	127,302	2.00	128,573	2.00	128,573	
agency project engr-arch iii	1.00	66,129	1.00	67,425	1.00	67,425	
computer network spec lead	4.00	259,379	4.00	252,275	4.00	252,275	
database specialist ii	3.00	198,391	4.00	253,983	3.00	204,084	
epidemiologist iii	1.00	64,880	1.00	66,151	1.00	66,151	
hr administrator i	4.00	206,613	4.00	256,178	4.00	256,178	
it programmer analyst lead/adva	2.60	166,862	3.00	180,952	3.00	180,952	
it quality assurance spec	2.00	136,103	2.00	138,772	2.00	138,772	
management advocate ii	2.00	132,182	2.00	134,078	2.00	134,078	
accountant supervisor i	1.00	58,526	2.00	106,527	2.00	106,527	
administrator ii	3.50	98,714	1.50	100,988	1.50	100,988	
computer info services spec sup	2.00	117,721	2.00	119,434	2.00	119,434	
computer network spec ii	6.00	384,750	8.00	525,403	8.00	525,403	
hr officer iii	2.00	119,386	2.00	121,719	2.00	121,719	
it programmer analyst ii	3.00	187,187	3.00	189,686	3.00	189,686	
obs-maint engineer ii	1.00	72,177	1.00	73,593	1.00	73,593	
webmaster ii	1.50	87,794	1.50	88,944	1.50	88,944	
accountant advanced	3.00	210,537	5.00	276,900	5.00	276,900	
administrator i	1.00	58,617	3.00	147,236	3.00	147,236	
administrator i	2.00	98,027	2.00	102,108	2.00	102,108	
agency budget spec lead	1.00	60,317	1.00	61,497	1.00	61,497	
agency procurement spec lead	1.00	34,140	1.00	54,884	1.00	54,884	
agency project engr-arch ii	1.00	66,340	1.00	67,639	1.00	67,639	
hr officer ii	3.00	205,039	3.00	170,695	3.00	170,695	
management development spec	3.00	182,282	3.00	184,647	3.00	184,647	
computer network spec i	2.00	124,723	.00	0	.00	0	
accountant ii	3.00	126,804	3.00	130,272	3.00	130,272	
admin officer iii	3.00	198,819	3.00	173,161	3.00	173,161	
agency budget spec ii	2.00	124,877	2.00	126,742	2.00	126,742	
agency procurement spec ii	4.00	210,161	4.00	210,161	4.00	210,161	
computer info services spec ii	2.00	122,561	2.00	124,380	2.00	124,380	
financial agent operations chf	1.00	41,598	1.00	41,358	1.00	41,358	
hr officer i	4.00	113,621	2.00	106,133	2.00	106,133	
accountant i	3.00	105,972	3.00	120,952	3.00	120,952	
admin officer ii	1.00	50,547	1.00	51,051	1.00	51,051	
hr specialist	3.00	133,212	3.00	154,811	3.00	154,811	
it functional analyst trainee	1.00	56,086	1.00	57,182	1.00	57,182	
admin officer i	2.00	85,710	2.00	90,876	2.00	90,876	
agency budget spec i	1.00	45,335	1.00	46,208	1.00	46,208	
agency procurement spec i	1.00	17,223	2.00	75,768	2.00	75,768	
financial agent supervisor ii	1.00	54,596	1.00	55,662	1.00	55,662	
hr specialist trn	2.00	38,462	2.00	92,416	2.00	92,416	
admin spec iii	3.00	135,607	3.00	138,047	3.00	138,047	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
agency procurement spec trainee	2.00	88,354	2.00	77,013	2.00	77,013	
financial agent supervisor i	3.00	145,006	3.00	147,336	3.00	147,336	
admin spec ii	1.00	55,534	1.00	48,086	1.00	48,086	
financial agent iii	9.00	290,740	8.00	307,536	8.00	307,536	
financial agent ii	2.00	21,575	1.00	28,702	1.00	28,702	
financial agent i	1.00	24,165	1.00	27,048	1.00	27,048	
computer operator lead	1.00	16,720	.00	0	.00	0	
it programmer	.00	0	.60	36,557	.00	0	
computer operator ii	2.00	94,198	2.00	95,138	2.00	95,138	
computer user support spec ii	1.00	89,734	2.00	91,210	2.00	91,210	
services supervisor iii	1.00	36,553	1.00	36,918	1.00	36,918	
services supervisor i	1.00	40,086	1.00	40,486	1.00	40,486	
fiscal accounts technician supv	3.00	253,727	5.00	269,275	5.00	269,275	
personnel associate iii	3.00	139,093	3.00	143,187	3.00	143,187	
fiscal accounts technician ii	3.00	273,633	6.00	278,004	6.00	278,004	
personnel associate ii	2.00	80,544	2.00	85,545	2.00	85,545	
fiscal accounts technician i	3.00	101,370	3.00	103,749	3.00	103,749	
personnel associate i	1.00	35,656	1.00	38,346	1.00	38,346	
personnel clerk	2.00	224	.00	0	.00	0	
management associate	3.00	33,939	1.00	48,825	1.00	48,825	
office manager	1.00	53,068	1.00	53,598	1.00	53,598	
fiscal accounts clerk superviso	3.00	114,717	3.00	114,717	3.00	114,717	
admin aide	2.00	89,493	2.00	90,387	2.00	90,387	
office supervisor	1.00	45,057	1.00	45,507	1.00	45,507	
office secy iii	3.00	161,036	3.00	124,667	3.00	124,667	
fiscal accounts clerk ii	7.00	254,241	8.00	285,959	8.00	285,959	
office secy ii	1.00	37,348	1.00	38,061	1.00	38,061	
services specialist	4.00	128,615	4.00	133,211	4.00	133,211	
data entry operator lead	2.00	73,141	2.00	74,200	2.00	74,200	
office services clerk	9.00	357,987	9.00	351,942	9.00	351,942	
fiscal accounts clerk i	3.00	85,044	3.00	85,044	3.00	85,044	
office clerk ii	4.00	103,256	3.00	96,383	3.00	96,383	
office processing clerk ii	1.00	20,197	.00	0	.00	0	
TOTAL m00a0102*	228.60	12,345,614	227.60	12,945,444	226.00	12,858,988	
TOTAL m00a01 **	344.60	20,065,449	345.60	21,275,591	344.00	21,189,135	
m00b01 Regulatory Services							
m00b0103 Office of Health Care Quality							
physician program manager i	2.00	376,409	2.00	376,409	2.00	376,409	
asst attorney general vii	1.00	109,634	1.00	110,729	1.00	110,729	
asst attorney general vi	1.00	92,564	1.00	92,564	1.00	92,564	
nursing prgm conslt/admin iv	1.00	74,533	1.00	79,585	1.00	79,585	
prgm mgr iv	3.00	184,477	2.00	186,899	2.00	186,899	
prgm mgr iii	1.00	77,737	1.00	78,952	1.00	78,952	
admin prog mgr ii	1.00	53,977	1.00	56,743	1.00	56,743	
it asst director i	1.00	82,901	1.00	82,901	1.00	82,901	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
prgm admin v hlth services	1.00	62,713	1.00	89,400	1.00	89,400	
prgm mgr ii	2.00	152,321	2.00	155,298	2.00	155,298	
administrator iv	4.00	246,831	3.00	246,831	3.00	246,831	
administrator iv	1.00	59,129	1.00	65,416	1.00	65,416	
nursing prgm conslt/admin i	1.00	77,224	1.00	76,224	1.00	76,224	
prgm admin iv dev dsbl	1.00	1,303	1.00	67,963	1.00	67,963	
prgm admin iii hlth services	.80	61,053	.80	61,662	.80	61,662	
nursing instructor	1.00	48,938	1.00	53,193	1.00	53,193	
computer network spec lead	1.00	52,501	1.00	57,929	1.00	57,929	
database specialist ii	2.00	138,727	2.00	141,448	2.00	141,448	
hlth fac surveyor nurse ii	71.00	4,831,307	71.00	4,845,245	71.00	4,845,245	
ph lab sci supervisor	2.00	127,916	2.00	129,804	2.00	129,804	
computer network spec ii	2.00	80,762	1.00	50,403	1.00	50,403	
hlth fac survey coordinator ii	5.00	196,008	5.00	308,724	5.00	308,724	
hlth fac surveyor nurse i	21.40	1,137,642	21.00	1,157,128	21.00	1,167,722	
hlth policy analyst ii	1.00	62,854	1.00	60,815	1.00	60,815	
lab scientist surveyor ii	4.50	313,485	4.50	310,595	4.50	310,595	
prgm admin ii hlth services	1.00	40,899	1.00	75,012	1.00	75,012	
accountant advanced	1.00	63,249	1.00	63,880	1.00	63,880	
administrator i	.00	0	3.40	225,537	3.40	225,537	
hlth fac survey coordinator i	10.00	489,267	6.00	381,016	6.00	381,016	
it functional analyst ii	2.00	98,579	2.00	109,428	2.00	109,428	
sanitarian iv registered	3.00	190,932	3.00	194,669	3.00	194,669	
coord spec prgms hlth serv iv d	3.00	141,167	3.00	158,160	3.00	158,160	
registered dietitian iii	2.00	98,330	1.00	65,827	1.00	65,827	
administrative officer ii	2.00	118,174	5.00	242,716	5.00	242,716	
coord spec prgms hlth serv iii	1.00	19,806	1.00	44,901	1.00	44,901	
coord spec prgms hlth serv iii	11.00	627,789	13.00	624,763	13.00	624,763	
admin spec iii	3.00	196,272	4.00	196,798	4.00	196,798	
admin spec ii	2.00	95,714	2.00	79,573	2.00	79,573	
licensed practical nurse iii	.00	0	.30	36,557	.00	0	
fire safety inspector ii	.00	0	3.00	97,092	3.00	97,092	
exec assoc i	1.00	51,027	1.00	52,020	1.00	52,020	
admin aide	1.00	47,611	1.00	48,086	1.00	48,086	
office supervisor	1.00	40,396	1.00	43,080	1.00	43,080	
office secy iii	7.00	247,514	7.00	247,507	7.00	247,507	
office secy ii	4.00	120,372	5.00	155,477	5.00	155,477	
office services clerk lead	2.00	32,905	2.00	57,404	2.00	57,404	
office services clerk	1.00	40,937	1.00	41,346	1.00	41,346	
TOTAL m00b0103*	191.70	11,533,456	197.00	12,253,974	196.70	12,228,011	
m00b0104 Health Professional Boards and Commissions							
asst attorney general vii	.00	0	1.00	95,084	1.00	95,084	
asst attorney general vi	2.00	82,211	2.00	145,706	2.00	145,706	
prgm mgr iv	1.00	118,223	1.00	103,743	1.00	103,743	
prgm mgr ii	5.00	261,320	5.00	365,778	5.00	365,778	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
administrator iv	1.00	0	1.00	53,193	1.00	53,193	
prgm mgr i	10.60	679,713	11.10	882,111	11.10	882,111	
administrator iii	3.00	214,695	4.00	267,124	4.00	267,124	PRdeny
dentist ii	1.00	117,029	1.00	118,197	1.00	118,197	
asst attorney general v	1.00	0	1.00	70,409	1.00	70,409	
computer network spec supr	2.00	138,825	2.00	148,196	2.00	148,196	
computer network spec lead	1.00	71,377	1.00	72,777	1.00	72,777	
database specialist ii	5.00	214,446	5.00	286,611	4.00	236,712	
pharmacist iii	1.00	45,404	1.00	70,990	1.00	70,990	
social work prgm admin, health	2.00	147,330	2.00	148,801	2.00	148,801	
hlth policy analyst adv	1.00	0	1.00	0	1.00	0	PRdeny
staff atty i attorney general	1.00	1,292	1.00	0	1.00	0	
computer network spec ii	1.00	49,011	1.00	50,403	1.00	50,403	
hlth fac surveyor nurse i	1.00	72,866	1.00	73,593	1.00	73,593	
it programmer analyst ii	1.00	36,093	1.00	46,857	1.00	46,857	
social work supv health svcs	1.00	61,899	1.00	46,857	1.00	46,857	
administrator i	1.00	107,252	1.00	58,091	1.00	58,091	
computer network spec i	1.00	0	1.00	44,017	1.00	44,017	
lab scientist surveyor i	1.00	0	1.00	44,017	1.00	44,017	
social worker ii, health svcs	2.00	125,478	2.00	127,264	2.00	127,264	
admin officer iii	8.50	362,993	10.00	490,238	10.00	490,238	
agency budget spec ii	1.00	53,913	1.00	54,451	1.00	54,451	
agronomist ii, turf and seed	1.00	0	1.00	41,358	1.00	41,358	
hlth occupations invest supv	4.00	209,043	4.00	223,631	4.00	223,631	
admin officer ii	6.50	339,721	7.50	391,278	7.50	371,838	
hlth occupations invest iii	7.00	297,202	7.00	322,522	7.00	322,522	
admin officer i	4.00	163,057	4.00	171,053	4.00	171,053	
coord spec prgms hlth serv ii h	1.00	3,206	1.00	57,808	1.00	57,808	
hlth occupations invest ii	3.00	109,975	3.00	127,310	3.00	127,310	
admin spec iii	13.00	589,325	12.00	568,446	12.00	568,446	
hlth occupations invest i	2.00	88,186	4.00	151,737	4.00	151,737	
admin specialist ii	8.00	365,015	14.00	529,236	14.00	529,236	PRdeny
admin spec i	4.00	31,799	2.00	63,151	2.00	63,151	
management associate	1.00	57,236	1.00	57,808	1.00	57,808	
admin aide	2.00	97,451	3.00	131,225	3.00	131,225	
office secy iii	5.00	178,039	5.00	185,840	5.00	185,840	
office secy ii	4.00	68,987	2.00	66,188	2.00	66,188	
office secy i	3.00	86,219	3.00	96,120	3.00	96,120	
office services clerk	3.00	61,531	2.00	55,042	2.00	55,042	
office clerk ii	1.00	5,101	1.00	0	1.00	0	
TOTAL m00b0104*	122.60	5,712,463	133.60	7,104,261	132.60	7,034,922	
m00b0105 Board of Nursing							
asst attorney general vii	2.00	200,405	2.00	203,333	2.00	203,333	
prgm mgr senior i	1.00	81,720	1.00	108,635	1.00	108,635	
asst attorney general vi	1.00	80,296	1.00	81,098	1.00	81,098	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
it asst director ii	1.00	92,665	1.00	93,590	.00	0	
nursing prgm conslt/admin iii	1.00	13,049	1.00	97,203	1.00	97,203	
nursing prgm conslt/admin ii	7.00	528,995	7.00	535,407	7.00	535,407	
nursing prgm conslt/admin i	.00	0	2.00	106,386	2.00	106,386	
administrator iii	1.00	7,950	.00	0	.00	0	
asst attorney general v	2.00	125,910	2.00	156,445	2.00	156,445	
asst attorney general iv	2.00	111,695	1.00	68,504	1.00	68,504	
computer network spec supr	1.00	66,656	1.00	67,963	1.00	67,963	
computer network spec lead	1.00	73,450	1.00	74,183	1.00	74,183	
hlth fac surveyor nurse ii	3.00	184,990	3.00	187,422	3.00	187,422	
it programmer analyst ii	1.00	21,334	1.00	58,548	1.00	58,548	
staff atty i attorney general	.00	0	1.00	46,857	1.00	46,857	
hlth faci surveyor nurse i	6.00	370,730	7.00	429,978	7.00	429,978	PRdeny
administrator i	1.00	22,698	1.00	56,999	1.00	56,999	
computer network spec i	1.00	46,865	1.00	47,333	1.00	47,333	
hlth occupations invest supv	1.00	51,807	.00	0	.00	0	
hlth occupations invest iii	1.00	2,548	.00	0	.00	0	
admin officer i	6.00	262,705	6.00	276,995	6.00	276,995	
hlth occup investigator ii	.00	0	.00	0	.00	0	PRdeny
admin spec iii	1.00	41,554	2.00	75,176	2.00	75,176	
administrative specialist ii	17.00	538,285	19.00	729,177	19.00	729,177	PRdeny
computer operator ii	.00	0	1.00	34,390	.00	0	
paralegal ii	3.00	55,341	2.00	80,756	2.00	80,756	PRdeny
management associate	1.00	38,876	1.00	39,264	1.00	39,264	
office manager	.00	0	.00	0	.00	0	PRdeny
office supervisor	2.00	81,516	2.00	82,330	2.00	82,330	
office secy iii	3.00	116,393	4.00	151,849	4.00	151,849	
fiscal accounts clerk ii	2.00	64,665	.00	0	.00	0	
office services clerk	7.00	168,617	7.00	223,743	7.00	223,743	
TOTAL m00b0105*	76.00	3,451,715	78.00	4,113,564	76.00	3,985,584	
m00b0106 Maryland Board of Physicians							
obs-bpqa exec director	1.00	102,727	1.00	115,959	1.00	115,959	
asst attorney general vii	3.00	275,636	3.00	276,916	3.00	276,916	
asst attorney general vi	7.60	564,517	6.60	634,960	6.60	634,960	
it director ii	1.00	62,177	1.00	96,144	1.00	96,144	
prgm mgr iv	1.00	40,917	2.00	168,351	2.00	168,351	
it asst director ii	1.00	25,176	.00	0	.00	0	
admin prog mgr ii	1.00	37,933	.00	0	.00	0	
prgm mgr ii	1.00	27,780	.00	0	.00	0	
administrator iv	1.00	85,075	1.00	85,401	1.00	85,401	
administrator iii	1.00	31,833	.00	0	.00	0	
computer network spec supr	1.00	13,671	1.00	79,205	1.00	79,205	
fiscal services chief ii	1.00	82,982	1.00	83,811	1.00	83,811	
administrator ii	1.50	36,993	1.50	84,363	1.50	84,363	
administrator ii	1.00	60,214	1.00	60,815	1.00	60,815	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
hlth policy analyst ii	2.00	75,595	2.00	108,951	2.00	108,951	
it programmer analyst ii	1.00	66,816	1.00	68,175	1.00	68,175	
staff atty i attorney general	1.00	54,791	1.00	56,374	1.00	56,374	
administrator i	1.00	59,181	3.00	148,374	3.00	148,374	
obs-bpqa compliance analyst adv	1.00	59,743	1.00	60,340	1.00	60,340	
admin officer iii	1.00	34,699	1.00	58,736	1.00	58,736	
admin officer iii	1.00	49,550	1.00	50,506	1.00	50,506	
agency budget spec ii	1.00	50,523	1.00	56,550	1.00	56,550	
health policy analyst asso	.00	0	.00	0	.00	0	PRdeny
prgm admin i	1.00	22,911	.00	0	.00	0	
admin officer ii	1.00	49,026	7.00	362,438	7.00	362,438	
admin officer ii oag	1.00	54,003	1.00	55,056	1.00	55,056	
admin officer i	1.00	56,164	5.00	230,492	5.00	230,492	
admin officer i oag	1.00	57,236	1.00	57,808	1.00	57,808	
agency procurement spec i	1.00	4,266	.00	0	.00	0	
admin spec iii	2.00	86,361	1.00	39,654	1.00	39,654	
administrative specialist iii	4.00	193,355	.00	0	.00	0	PRdeny
admin spec ii	6.00	175,902	3.00	122,392	3.00	122,392	
admin aide	1.00	43,438	.00	0	.00	0	
mbp comp chief inv	1.00	102,717	1.00	103,743	1.00	103,743	
mbp comp anal supr intake	1.00	75,355	1.00	76,834	1.00	76,834	
mbp comp anal lead inv	2.00	38,561	2.00	99,798	2.00	99,798	
compliance analyst	3.00	310,026	9.00	475,721	9.00	475,721	PRdeny
compliance analyst asso	4.00	138,151	2.00	91,349	2.00	91,349	PRdeny
computer user supp sepc ii	.00	0	.00	0	.00	0	PRdeny
paralegal ii oag	1.00	45,402	1.00	45,855	1.00	45,855	
management associate	5.00	203,529	5.00	237,836	5.00	237,836	
management associate	.00	0	.00	0	.00	0	PRdeny
admin aide	1.00	48,496	1.00	48,980	1.00	48,980	
office secy iii	1.00	37,693	1.00	40,486	1.00	40,486	
TOTAL m00b0106*	70.10	3,641,121	71.10	4,382,373	71.10	4,382,373	
TOTAL m00b01 **	268.70	12,805,299	479.70	27,854,172	476.40	27,630,890	

m00f01 Deputy Secretary for Public Health Services

m00f0101 Executive Direction

physician program manager iii	1.00	233,566	1.00	202,341	1.00	202,341	
prgm mgr senior iii	1.00	115,728	1.00	116,883	1.00	116,883	
administrator vii	1.00	53,350	1.00	97,988	1.00	97,988	
asst attorney general vi	1.00	66,109	1.00	89,122	1.00	89,122	
prgm mgr iv	.00	16,858	.00	0	.00	0	
prgm mgr iii	1.00	92,665	1.00	93,590	1.00	93,590	
admin prog mgr ii	1.00	79,046	1.00	79,835	1.00	79,835	
prgm mgr i	1.00	64,769	1.00	65,416	1.00	65,416	
database specialist supervisor	.50	38,101	.50	38,850	.50	38,850	
hlth policy analyst advanced	1.00	28,292	.00	0	.00	0	
administrator ii	2.00	120,422	2.00	135,827	2.00	135,827	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
computer network spec ii	1.00	63,750	1.00	64,387	1.00	64,387	
epidemiologist ii	1.00	45,418	1.00	64,387	1.00	64,387	
research statistician iv	1.00	72,177	1.00	73,593	1.00	73,593	
hlth policy analyst i	.00	0	1.00	54,884	1.00	54,884	
it functional analyst ii	1.00	0	1.00	44,017	1.00	44,017	
medical serv reviewing nurse i	1.00	58,067	1.00	59,202	1.00	59,202	
accountant ii	1.00	62,745	1.00	63,371	1.00	63,371	
admin officer iii	.50	18,846	.50	26,716	.50	26,716	
hlth policy analyst assoc	.00	13,860	.00	0	.00	0	
admin officer ii	3.00	129,582	3.00	145,487	3.00	145,487	
admin officer i	2.00	91,216	2.00	92,862	2.00	92,862	
computer info services spec i	1.00	53,660	1.00	55,662	1.00	55,662	
admin spec ii	1.00	7,619	.00	0	.00	0	
fiscal accounts technician ii	1.00	50,316	1.00	50,818	1.00	50,818	
exec assoc ii	1.00	47,281	1.00	53,431	1.00	53,431	
office manager	1.00	38,194	1.00	39,264	1.00	39,264	
office supervisor	3.00	126,612	3.00	128,474	3.00	128,474	
office secy iii	1.00	37,245	1.00	39,046	1.00	39,046	
fiscal accounts clerk ii	1.00	37,011	1.00	37,380	1.00	37,380	
office services clerk lead	4.00	160,203	5.00	182,743	5.00	182,743	
statistical asst ii	1.00	42,179	1.00	43,209	1.00	43,209	
office services clerk	16.00	517,019	18.50	605,525	18.50	605,525	
office clerk ii	10.00	274,088	8.00	239,052	8.00	239,052	
office processing clerk ii	.50	3,986	.00	0	.00	0	
TOTAL m00f0101*	63.50	2,859,980	63.50	3,083,362	63.50	3,083,362	
m00f02 Office of Population Health Improvement							
m00f0201 Health Systems and Infrastructure Services							
prgm mgr senior ii	1.00	26,097	.00	0	.00	0	
prgm mgr iv	1.00	82,504	2.00	157,172	2.00	157,172	
prgm mgr iii	1.00	86,843	.00	0	.00	0	
prgm mgr ii	1.00	60,567	1.00	61,172	1.00	61,172	
prgm admin iii hlth services	2.00	130,985	1.00	72,777	1.00	72,777	
physician clinical specialist	1.00	172,103	1.00	173,821	1.00	173,821	
administrator i	1.00	49,202	.00	0	.00	0	
agency budget spec ii	1.00	64,564	1.00	65,827	1.00	65,827	
office secy i	1.00	36,733	.00	0	.00	0	
TOTAL m00f0201*	10.00	709,598	6.00	530,769	6.00	530,769	
m00f02 Office of Population Health Improvement							
m00f0249 Local Health Non-Budgeted Funds							
psychology services chief	1.00	82,658	.00	0	.00	0	
prgm admin v hlth services	3.00	296,762	3.00	170,229	3.00	170,229	
prgm mgr ii	.00	138,277	.00	0	.00	0	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
obs-dir admin serv loc hlth ii	2.00	394,234	1.00	49,899	1.00	49,899	
obs-dir admin serv loc hlth ii	2.00	125,296	1.00	46,857	1.00	46,857	
maint mechanic	1.00	41,821	2.00	51,004	2.00	51,004	
cook ii	.00	0	1.00	24,056	1.00	24,056	
maint asst	1.00	23,198	1.00	24,056	1.00	24,056	
building services worker	6.00	165,869	7.00	150,907	7.00	150,907	
psychologist ii	.00	154,712	.00	0	.00	0	
prgm admin iv addctn	4.00	127,374	4.00	212,772	4.00	212,772	
psychologist i	.80	57,092	1.00	53,193	1.00	53,193	
registered nurse manager psych	1.00	76,252	.00	0	.00	0	
webmaster supr	1.00	63,003	1.00	53,193	1.00	53,193	
home health nurse supervisor	1.00	69,974	.00	0	.00	0	
prgm admin iii addctn	10.00	535,405	9.00	449,091	9.00	449,091	
comm hlth educator iv	1.00	55,004	2.00	93,714	2.00	93,714	
mh professional counselor adv	1.00	0	1.00	46,857	1.00	46,857	
mh professional counselor supv	4.00	0	4.00	187,428	4.00	187,428	
prgm admin ii addctn	6.00	258,514	7.00	327,999	7.00	327,999	
prgm admin ii mental hlth	1.00	80,246	.00	0	.00	0	
personnel administrator ii	.00	55,310	.00	0	.00	0	
teacher conditional	.00	42,671	.00	0	.00	0	
accountant advanced	.00	22,970	.00	0	.00	0	
accountant lead	.00	7,269	.00	0	.00	0	
epidemiologist i	.00	18,037	.00	0	.00	0	
mh professional counselor	14.80	477,463	21.00	942,812	21.00	942,812	
nutritionist iii	5.60	338,726	6.00	264,102	6.00	264,102	
research statistician iii	2.00	-1,634	2.00	88,034	2.00	88,034	
sanitarian iv registered	1.00	61,507	1.00	44,017	1.00	44,017	
personnel administrator i	.00	3,934	.00	0	.00	0	
agency grants spec ii	3.20	178,325	3.60	165,432	3.60	165,432	
agency procurement spec ii	4.00	206,911	5.00	206,790	5.00	206,790	
it programmer analyst trainee	.00	43,766	.00	0	.00	0	
research statistician ii	1.00	0	1.00	41,358	1.00	41,358	
obs-addictns prgm spec ii alc &	.00	54,957	.00	0	.00	0	
personnel officer iii	.00	221,504	.00	0	.00	0	
accountant i	1.00	0	.00	0	.00	0	
coord spec prgms hlth serv iii	2.00	0	5.00	210,576	5.00	210,576	
coord spec prgms hlth serv iii	2.00	89,525	1.00	38,880	1.00	38,880	
coord spec prgms hlth serv iii	18.05	738,641	17.80	699,840	17.80	699,840	
coord spec prgms hlth serv iii	5.00	276,314	6.00	233,280	6.00	233,280	
hlth ser spec supv	.00	54,109	.00	0	.00	0	
mh grauate professional counse	5.00	38,380	3.00	116,640	3.00	116,640	
psychology associate ii master	1.00	42,496	2.00	77,760	2.00	77,760	
management associate	15.00	758,793	15.00	569,606	15.00	569,606	
accountant trainee	.00	14,726	.00	0	.00	0	
agency grants spec i	1.00	0	1.00	36,557	1.00	36,557	
agency procurement spec i	1.00	91,022	1.00	36,557	1.00	36,557	
psychology associate i masters	1.00	0	.00	0	.00	0	
personnel associate iii	8.00	360,578	10.00	349,569	10.00	349,569	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
agency procurement spec trainee	1.00	0	.00	0	.00	0	
comm hlth educator i	1.00	33,015	4.00	137,560	4.00	137,560	
personnel specialist	.00	41,679	.00	0	.00	0	
admin aide	13.75	433,748	15.00	507,715	15.00	507,715	
fiscal accounts technician ii	19.00	698,009	18.00	582,552	18.00	582,552	
personnel associate ii	12.00	412,537	9.00	298,971	9.00	298,971	
obs-coor spec prgm hlth serv ii	.00	43,501	.00	0	.00	0	
fiscal accounts clerk, lead	12.00	325,855	13.00	396,136	13.00	396,136	
fiscal accounts technician i	7.00	227,212	7.00	213,304	7.00	213,304	
personnel associate i	3.00	103,507	3.00	91,416	3.00	91,416	
alcoh other drug abuse preve	8.63	275,376	9.00	274,248	9.00	274,248	
obs-admin spec i	.00	40,645	.00	0	.00	0	
office secy iii	43.55	1,832,831	44.00	1,354,639	44.00	1,354,639	
fiscal accounts clerk ii	85.40	2,470,603	87.40	2,562,884	87.40	2,562,884	
office secy ii	61.80	2,228,353	63.00	1,818,982	63.00	1,818,982	
office services clerk lead	13.00	316,622	16.00	471,446	16.00	471,446	
personnel clerk	4.00	157,898	4.00	114,808	4.00	114,808	
interviewer-translator	15.00	383,628	16.00	432,768	16.00	432,768	
office secy i	13.85	312,225	12.85	384,641	12.85	384,641	
office services clerk	111.80	3,218,997	107.60	2,957,861	107.60	2,957,861	
fiscal accounts clerk i	1.00	18,913	3.00	76,506	3.00	76,506	
office clerk ii	44.90	1,296,829	41.50	1,079,712	41.50	1,079,712	
office processing clerk ii	7.80	232,322	7.00	178,514	7.00	178,514	
fiscal accounts clerk trainee	.00	0	1.00	24,056	1.00	24,056	
office clerk i	3.00	90,563	8.00	208,997	8.00	208,997	
office processing clerk i	1.00	0	1.00	24,056	1.00	24,056	
ph lab assistant iii	1.00	60,124	1.00	24,056	1.00	24,056	
office clerk assistant	1.00	0	1.00	22,707	1.00	22,707	
computer user support spec ii	3.00	86,129	4.00	137,560	4.00	137,560	
services supervisor ii	1.00	0	1.00	32,364	1.00	32,364	
agency buyer i	1.00	36,533	.00	0	.00	0	
computer user support spec i	.00	10,047	.00	0	.00	0	
vision hearg screen tech lead	.00	24,511	.00	0	.00	0	
dental hygienist iii	2.80	184,431	5.00	182,785	5.00	182,785	
licensed practical nurse iii ad	3.80	219,555	2.80	125,710	2.80	125,710	
licensed practical nurse iii ld	2.00	145,171	2.00	73,114	2.00	73,114	
a/d supervised counselor	47.65	2,088,432	41.00	1,422,309	41.00	1,422,309	
dental hygienist ii	4.00	92,364	2.00	68,780	2.00	68,780	
licensed practical nurse ii	17.72	640,998	20.72	737,611	20.72	737,611	
med care prgm assoc lead/adv	8.00	334,699	10.00	343,900	10.00	343,900	
licensed practical nurse i	.00	2,323	1.00	32,364	1.00	32,364	
med care prgm assoc ii	47.40	1,309,022	41.80	1,375,904	41.80	1,375,904	
mental health assoc iv	1.00	44,001	1.00	32,364	1.00	32,364	
a/d supervised counselor provis	19.00	390,767	19.00	587,542	19.00	587,542	
camh associate iii	2.00	63,660	1.00	30,472	1.00	30,472	
med care prgm assoc i	11.00	304,432	16.00	487,552	16.00	487,552	
mental health assoc iii	1.00	41,380	2.00	75,632	2.00	75,632	
wic services assoc ld	17.60	542,143	18.00	564,018	18.00	564,018	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
mil youth worker ii	.00	33,473	.00	0	.00	0	
activity therapy associate iii	2.80	70,086	3.00	86,106	3.00	86,106	
camh associate ii	.00	13,960	1.00	28,702	1.00	28,702	
envrmtl health aide iv	4.00	61,230	4.00	114,808	4.00	114,808	
hlth records tech ii	8.00	265,494	8.00	233,647	8.00	233,647	
mental health assoc ii	3.00	76,006	3.00	86,106	3.00	86,106	
wic services assoc	54.89	1,496,654	51.80	1,492,504	51.80	1,492,504	
camh associate i	1.00	5,965	1.00	27,048	1.00	27,048	
dental assistant ii	10.60	245,986	10.60	305,638	10.60	305,638	
direct care asst ii	2.00	102,119	2.00	54,096	2.00	54,096	
envrmtl health aide iii	3.20	102,301	3.20	108,192	3.20	108,192	
hlth records tech i	2.00	68,596	1.00	27,048	1.00	27,048	
mental health assoc i	2.00	40,983	3.00	81,144	3.00	81,144	
wic services assoc trn	2.00	88,781	4.00	108,192	4.00	108,192	
work adjustment associate ii	1.00	0	1.00	27,048	1.00	27,048	
activity therapy associate i	1.00	68	1.00	25,502	1.00	25,502	
dental assistant i	2.00	0	2.00	51,004	2.00	51,004	
envrmtl health aide ii	1.00	0	1.00	24,056	1.00	24,056	
vision hearg screen tech	1.60	67,748	1.60	48,112	1.60	48,112	
hlth aide	8.00	696,169	8.60	216,034	8.60	216,034	
hum ser aide	4.00	94,588	3.00	79,187	3.00	79,187	
physician clinical specialist	17.80	1,895,221	21.00	2,578,779	21.00	2,578,779	
physician clinical staff	2.60	208,607	2.60	293,943	2.60	293,943	
dentist iii community health	4.00	335,879	3.00	235,785	3.00	235,785	
dentist ii	3.80	203,170	4.00	294,448	4.00	294,448	
nurse practitioner/midwife ii	20.40	989,275	20.80	1,117,053	20.80	1,117,053	
epidemiologist iii	3.75	54,780	5.00	249,495	5.00	249,495	
nurse practitioner/midwife i	1.80	27,402	3.00	149,697	3.00	149,697	
a/d professional counselor adva	1.60	152,895	2.00	93,714	2.00	93,714	
comm hlth nurse psychiatric	6.90	249,930	4.00	206,196	4.00	206,196	
epidemiologist ii	3.00	169,700	2.00	93,714	2.00	93,714	
hlth policy analyst ii	2.00	59,369	2.00	93,714	2.00	93,714	
home health nurse	3.00	170,253	2.00	93,714	2.00	93,714	
licensed clinical a/d counselor	.00	0	1.00	46,857	1.00	46,857	
nutritionist iv	2.00	66,846	2.00	93,714	2.00	93,714	
registered nurse charge med	5.00	194,749	10.00	468,570	10.00	468,570	
speech patholgst audiolgst iii	1.00	0	1.00	46,857	1.00	46,857	
a/d professional counselor	15.35	583,385	17.00	761,271	17.00	761,271	
comm hlth educator iii	9.00	394,796	8.00	352,136	8.00	352,136	
comm hlth nurse ii	318.62	17,183,862	340.28	15,339,820	340.28	15,339,820	
hlth planner iii	1.00	34,608	5.00	220,085	5.00	220,085	
hlth policy analyst i	2.00	0	3.00	132,051	3.00	132,051	
licensed clinical a/d counselor	.00	0	1.00	44,017	1.00	44,017	
registered nurse	3.00	203,736	2.00	88,034	2.00	88,034	
a/d associate counselor, lead	17.85	883,869	19.00	785,802	19.00	785,802	
comm hlth nurse i	9.78	124,111	9.90	386,523	9.90	386,523	
coord spec prgms hlth serv iv a	1.00	38,195	3.00	124,074	3.00	124,074	
coord spec prgms hlth serv iv d	6.00	353,466	6.00	248,148	6.00	248,148	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
coord spec prgms hlth serv iv h	11.00	490,311	12.00	496,296	12.00	496,296	
coord spec prgms hlth serv iv m	6.80	348,368	5.00	206,790	5.00	206,790	
hlth planner ii	2.00	33,619	1.00	41,358	1.00	41,358	
nutritionist ii	6.05	350,300	7.70	330,864	7.70	330,864	
a/d associate counselor	84.90	3,731,843	73.00	2,848,688	73.00	2,848,688	
a/d professional counselor prov	14.00	595,689	12.00	466,560	12.00	466,560	
comm hlth educator ii	25.90	948,462	25.60	1,010,880	25.60	1,010,880	
licensed graduate a/d counselor	.00	0	1.00	38,880	1.00	38,880	
nutritionist i	3.00	189,167	3.00	116,640	3.00	116,640	
alcohol other drug abuse preven	13.00	268,954	13.00	475,241	13.00	475,241	
coord spec prgms hlth serv ii a	2.00	0	3.00	109,671	3.00	109,671	
coord spec prgms hlth serv ii d	24.40	880,161	25.00	916,632	25.00	916,632	
coord spec prgms hlth serv ii h	37.00	1,007,312	40.00	1,462,280	40.00	1,462,280	
coord spec prgms hlth serv ii m	9.00	198,163	8.00	292,456	8.00	292,456	
therapeutic recreator ii	.50	25,383	1.00	36,557	1.00	36,557	
a/d associate counselor provisi	29.80	780,715	27.00	928,530	27.00	928,530	
camh specialist i	2.00	56,968	2.00	68,780	2.00	68,780	
coord spec prgms hlth serv i	38.00	469,271	53.00	1,830,072	53.00	1,830,072	
hlth ser spec iii	2.00	99,623	2.00	68,780	2.00	68,780	
nutrition program trainee	8.00	105,793	10.00	343,900	10.00	343,900	
hlth records tech supv	.00	39,513	.00	0	.00	0	
agency procurement assoc ii	2.50	52,317	3.00	91,416	3.00	91,416	
instructional assistant ii	3.00	98,006	3.00	102,319	3.00	102,319	
comm hlth outreach worker ii	59.85	1,183,634	65.65	1,710,252	65.65	1,710,252	
comm hlth outreach worker i	6.00	47,622	9.00	206,712	9.00	206,712	
dental assistant trainee	1.00	0	.00	0	.00	0	
social worker adv health svcs	4.00	123,896	5.00	234,285	5.00	234,285	
social worker ii, health svcs	80.45	3,219,336	79.85	3,601,288	79.85	3,601,288	
social worker i, health svcs	35.35	1,166,720	31.00	1,277,927	31.00	1,277,927	
services specialist	5.00	133,272	4.00	114,808	4.00	114,808	
teacher apc plus 30	1.00	0	1.00	0	1.00	0	
administrator iv	2.00	207,137	2.00	106,386	2.00	106,386	
teacher apc	2.00	126,987	2.00	0	2.00	0	
administrator iii	4.00	120,156	4.00	199,596	4.00	199,596	
computer network spec lead	4.00	197,668	4.00	199,596	4.00	199,596	
administrator ii	4.00	395,292	4.00	217,700	4.00	217,700	
computer network spec ii	11.70	576,954	14.00	655,998	14.00	655,998	
it programmer analyst ii	1.00	59,699	1.00	46,857	1.00	46,857	
administrator i	10.70	1,004,451	11.00	501,667	11.00	501,667	
agency budget spec lead	1.00	55,176	1.00	44,017	1.00	44,017	
computer network spec i	7.00	189,002	5.00	223,401	5.00	223,401	
fiscal services officer i	1.00	49,688	1.00	44,017	1.00	44,017	
it programmer analyst i	1.00	0	1.00	44,017	1.00	44,017	
ph lab sci general iii	2.00	116,039	2.00	88,034	2.00	88,034	
accountant ii	5.50	71,529	6.00	266,651	6.00	266,651	
admin officer iii	14.00	393,302	14.00	593,145	14.00	593,145	
agency budget spec ii	1.00	69,717	2.00	82,716	2.00	82,716	
computer info services spec ii	5.00	373,758	5.00	206,790	5.00	206,790	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
computer network spec trainee	2.00	11,825	1.00	41,358	1.00	41,358	
envrmtl health specialist ii	91.05	4,192,488	90.00	3,733,544	90.00	3,733,544	
pub affairs officer ii	1.00	49,678	1.00	41,358	1.00	41,358	
webmaster trainee	.00	0	1.00	41,358	1.00	41,358	
admin officer ii	14.90	668,577	10.90	442,776	10.90	442,776	
emp training spec ii	1.00	0	2.00	77,760	2.00	77,760	
envrmtl health specialist i	7.00	159,341	13.00	513,911	13.00	513,911	
admin officer i	11.00	453,727	9.00	329,013	9.00	329,013	
agency budget spec i	2.00	4,971	2.00	73,114	2.00	73,114	
computer info services spec i	4.00	91,991	4.00	146,228	4.00	146,228	
envrmtl health specialist trai	25.00	575,826	19.00	695,306	19.00	695,306	
pub affairs officer i	2.00	0	3.00	109,671	3.00	109,671	
admin spec iii	15.80	634,714	18.00	628,601	18.00	628,601	
agency budget spec trainee	1.00	0	3.00	108,434	3.00	108,434	
pub affairs specialist	1.00	27,771	2.00	68,780	2.00	68,780	
admin spec ii	24.80	781,023	23.90	799,435	23.90	799,435	
admin spec i	7.00	218,706	11.00	335,192	11.00	335,192	
obs-research analyst iii	1.00	41,380	1.00	30,472	1.00	30,472	
maint mechanic senior	2.00	41,971	1.00	27,048	1.00	27,048	
building security officer ii	4.00	94,462	3.00	72,168	3.00	72,168	
patient/client driver	12.00	272,894	18.00	433,008	18.00	433,008	
cook i	1.00	0	.00	0	.00	0	
police officer iii	1.00	54,822	1.00	40,930	1.00	40,930	
physician program manager iii	1.00	175,508	1.00	142,831	1.00	142,831	
physician program manager iii	.50	0	1.00	142,831	1.00	142,831	
physician program manager ii	.00	162,731	1.00	132,429	1.00	132,429	
physician program manager ii	3.00	687,571	3.00	397,287	3.00	397,287	
physician program manager i	5.00	463,946	5.00	678,986	5.00	678,986	
physician program manager i	3.00	301,800	3.00	368,397	3.00	368,397	
prgm mgr senior ii	12.00	986,600	11.00	809,732	11.00	809,732	
prgm mgr senior i	1.00	104,078	1.00	68,959	1.00	68,959	
prgm mgr iv	4.00	272,169	5.00	323,040	5.00	323,040	
comm hlth dir of nursing ii	14.00	966,972	14.00	880,649	14.00	880,649	
envrmtl health specialist dir	12.00	914,742	12.00	726,516	12.00	726,516	
prgm mgr iii	13.00	704,830	13.00	787,059	13.00	787,059	
admin prog mgr ii	6.00	0	5.00	283,715	5.00	283,715	
comm hlth asst dir of nursing	3.00	252,814	3.00	170,229	3.00	170,229	
comm hlth dir of nursing i	1.00	81,083	1.00	56,743	1.00	56,743	
computer network spec mgr	1.00	73,837	1.00	56,743	1.00	56,743	
envrmtl health specialist dir	7.00	535,068	7.00	397,201	7.00	397,201	
admin prog mgr i	5.00	0	6.00	319,158	6.00	319,158	
comm hlth nurse program manager	32.90	1,760,009	32.00	1,725,207	32.00	1,725,207	
envrmtl health specialist mgr	6.00	455,270	7.00	372,351	7.00	372,351	
prgm admin iv hlth services	18.00	1,012,851	19.00	1,053,508	19.00	1,053,508	
prgm admin iv mental hlth	1.00	58,500	2.00	106,386	2.00	106,386	
prgm mgr i	1.00	136,427	1.00	53,193	1.00	53,193	
registered nurse manager med	1.00	74,660	2.00	106,386	2.00	106,386	
envrmtl health specialist mgr	5.00	296,939	6.00	322,272	6.00	322,272	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
office manager	7.90	348,285	10.00	365,570	10.00	365,570	
hlth planning dev admin ii	1.00	66,320	1.00	60,543	1.00	60,543	
nurse practitioner/midwife supe	1.00	153,246	3.00	170,229	3.00	170,229	
computer network spec supr	10.00	525,864	11.00	614,177	11.00	614,177	
fiscal services chief ii	1.00	73,255	1.00	53,193	1.00	53,193	
hr administrator ii	1.00	0	1.00	53,193	1.00	53,193	
it programmer analyst superviso	1.00	69,502	1.00	53,193	1.00	53,193	
comm hlth nurse program super	73.90	4,258,093	77.80	3,979,563	77.80	3,979,563	
fiscal services chief i	5.00	183,036	4.00	199,596	4.00	199,596	
hr administrator i	1.00	0	1.00	49,899	1.00	49,899	
prgm admin iii hlth services	9.00	160,995	8.00	424,910	8.00	424,910	
prgm admin iii mental hlth	5.00	150,027	5.00	249,495	5.00	249,495	
registered nurse supv med	4.00	267,024	4.00	199,596	4.00	199,596	
social work prgm admin, health	8.00	252,603	8.00	399,192	8.00	399,192	
speech patholgst audiolgst iv	1.00	137,163	1.00	49,899	1.00	49,899	
accountant supervisor i	2.00	118,289	2.00	93,714	2.00	93,714	
agency budget spec supv	2.00	112,226	2.00	93,714	2.00	93,714	
a/d professional counselor supe	26.50	979,247	26.00	1,218,282	26.00	1,218,282	
comm hlth nurse supervisor	75.20	3,811,611	73.00	3,468,713	73.00	3,468,713	
computer info services spec sup	2.00	59,826	2.00	93,714	2.00	93,714	
envrmntl health specialist prg	30.00	1,626,374	30.00	1,431,052	30.00	1,431,052	
prgm admin ii dev dsbl	.00	65,597	2.00	93,714	2.00	93,714	
prgm admin ii hlth services	13.00	536,233	15.00	702,855	15.00	702,855	
social work supv health svcs	11.70	832,627	14.00	655,998	14.00	655,998	
a/d associate counselor supervi	3.00	0	4.00	176,068	4.00	176,068	
envrmntl health specialist supv	26.90	1,568,601	29.00	1,276,493	29.00	1,276,493	
prgm admin i addctn	.00	0	1.00	44,017	1.00	44,017	
prgm admin i dev dsbl	2.00	61,278	1.00	44,017	1.00	44,017	
prgm admin i hlth services	9.90	462,731	11.90	528,204	11.90	528,204	
prgm admin i mental hlth	.00	98,931	2.00	88,034	2.00	88,034	
alcoh other drug abuse preven	9.95	459,875	9.00	372,222	9.00	372,222	
family investment spec supv i	2.00	97,253	2.00	82,716	2.00	82,716	
fiscal accounts clerk manager	9.00	265,481	9.00	349,920	9.00	349,920	
med care prgm assoc supv	6.00	181,854	7.00	272,160	7.00	272,160	
fiscal accounts technician supv	3.80	141,855	4.00	146,228	4.00	146,228	
hlth records prgm supv	1.00	47,258	1.00	36,557	1.00	36,557	
maint chief iv non lic	1.00	42,407	1.00	36,557	1.00	36,557	
fiscal accounts clerk superviso	16.80	742,988	17.00	584,630	17.00	584,630	
office supervisor	56.25	2,095,705	51.80	1,704,755	51.80	1,704,755	
vision hear screen tech supv i	2.00	31,213	2.00	54,096	2.00	54,096	
food service supv i	1.00	25,371	1.00	25,502	1.00	25,502	
physician clinical specialist	4.80	455,745	5.80	736,794	5.80	736,794	
physician supervisor	2.00	241,642	2.00	243,918	2.00	243,918	
physician clinical staff	1.50	0	1.00	97,981	1.00	97,981	
psychologist i	.20	0	1.00	53,193	1.00	53,193	
comm hlth nurse ii	1.20	62,517	2.00	88,034	2.00	88,034	
coord spec prgms hlth serv iv	.10	0	1.00	41,358	1.00	41,358	
social worker i, health svcs	.40	0	1.00	41,358	1.00	41,358	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
management assoc	1.00	49,830	1.00	36,557	1.00	36,557	
obs-social work associate i	.10	0	1.00	28,702	1.00	28,702	
hr officer iii	6.00	0	6.00	281,142	6.00	281,142	
hr officer i	1.90	0	2.00	82,716	2.00	82,716	
hr specialist	.00	0	1.00	38,880	1.00	38,880	
TOTAL m00f0249*	2,834.59	118,291,415	2,926.35	119,061,502	2,926.35	119,061,502	
m00f03 Prevention and Health Promotion Administration							
m00f0301 Infectious Disease and Environmental Health Servic							
physician program manager ii	2.00	374,952	3.00	562,595	3.00	562,595	
physician program manager i	1.00	165,456	.00	0	.00	0	
prgm mgr senior iv	1.00	133,417	1.00	134,749	1.00	134,749	
prgm mgr senior iii	1.00	124,938	1.00	126,186	1.00	126,186	
prgm mgr senior ii	4.00	261,796	3.00	339,557	3.00	339,557	
prgm mgr senior i	1.00	2,005	1.00	68,959	1.00	68,959	
asst attorney general vi	1.00	79,549	1.00	81,098	1.00	81,098	
prgm mgr iv	4.00	317,265	4.00	368,238	4.00	368,238	
admin prog mgr iii	2.00	90,828	1.00	91,835	1.00	91,835	
administrator vi	1.00	91,797	1.00	93,590	1.00	93,590	
nursing prgm conslt/admin iii	3.00	329,099	3.00	240,802	3.00	240,802	
prgm mgr iii	1.00	89,313	1.00	95,380	1.00	95,380	
admin prog mgr ii	1.00	79,186	1.00	81,352	1.00	81,352	
envrmtl prgm mgr i general	5.00	400,797	5.00	406,239	5.00	406,239	
nursing prgm conslt/admin ii	1.00	10,722	1.00	56,743	1.00	56,743	
prgm admin v hlth services	2.00	170,441	2.00	170,630	2.00	170,630	
prgm mgr ii	1.00	72,815	1.00	69,825	1.00	69,825	
administrator iv	8.00	567,724	8.00	599,130	8.00	599,130	
nursing prgm conslt/admin i	1.00	82,210	2.00	137,004	2.00	137,004	
prgm admin iv hlth services	2.00	151,375	2.00	153,923	2.00	153,923	
administrator iii	4.00	153,594	2.00	152,695	2.00	152,695	
prgm admin iii hlth services	3.00	147,293	3.00	194,402	3.00	194,402	
computer network spec supr	2.00	147,420	2.00	149,585	2.00	149,585	
database specialist supervisor	2.00	157,738	2.00	160,035	2.00	160,035	
comm hlth educator v	1.00	71,377	1.00	72,777	1.00	72,777	
computer network spec lead	1.00	63,048	1.00	63,678	1.00	63,678	
database specialist ii	3.00	168,611	4.00	260,467	4.00	260,467	
epidemiologist iii	14.00	864,547	12.00	816,465	12.00	816,465	
sanitarian vi registered	15.00	1,055,133	16.00	1,151,171	16.00	1,151,171	
administrator ii	2.00	131,023	2.00	133,014	2.00	133,014	
administrator ii	2.00	83,314	1.00	68,175	1.00	68,175	
agency procurement spec supv	2.00	107,116	2.00	136,380	2.00	136,380	
comm hlth educator iv	1.00	61,370	1.00	61,983	1.00	61,983	
computer network spec ii	1.00	55,585	1.00	54,298	1.00	54,298	
hlth policy analyst ii	2.00	79,527	3.00	168,303	3.00	168,303	
prgm admin ii	1.00	71,485	1.00	72,199	1.00	72,199	
prgm admin ii hlth services	7.00	424,404	6.00	399,100	6.00	399,100	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
epidemiologist ii	22.80	1,048,619	23.80	1,347,965	25.80	1,462,867	
administrator i	5.00	288,817	6.00	339,143	7.00	383,160	
agency budget spec lead	2.00	141,141	3.00	185,758	3.00	185,758	
database specialist i	1.00	57,775	1.00	62,676	2.00	118,607	
prgm admin i hlth services	4.00	222,325	6.00	327,520	6.00	327,520	
research statistician iii	2.00	118,718	2.00	121,041	2.00	121,041	
sanitarian iv registered	12.00	772,662	15.00	914,523	15.00	914,523	
comm hlth educator iii	1.00	58,067	1.00	59,202	4.00	217,296	
epidemiologist i	7.00	281,230	8.00	371,107	14.00	679,632	
hlth policy analyst i	1.00	64,995	.00	0	.00	0	
prgm admin i	.00	0	.00	0	4.00	202,032	
admin officer iii	8.00	295,039	6.00	326,473	6.00	326,473	
agency budget spec ii	3.00	183,593	4.00	236,614	4.00	236,614	
agency procurement spec ii	2.00	82,361	1.00	44,457	1.00	44,457	
coord spec prgms hlth serv iv	1.00	62,155	1.00	63,371	1.00	63,371	
coord spec prgms hlth serv iv h	12.00	677,837	13.00	723,598	13.00	723,598	
research statistician ii	1.00	36,225	1.00	41,358	1.00	41,358	
coord spec prgms hlth serv iii	1.00	50,547	1.00	51,051	1.00	51,051	
admin officer ii	2.00	104,551	2.00	106,580	3.00	145,460	
comm hlth educator ii	1.00	15,007	.00	0	.00	0	
coord spec prgms hlth serv iii	.00	0	.00	0	3.00	129,921	
admin officer i	2.00	89,706	2.00	88,394	2.00	88,394	
coord spec prgms hlth serv ii h	.00	0	1.00	49,734	1.00	49,734	
research statistician i	1.00	44,105	1.00	44,545	1.00	44,545	
agency budget spec i	1.00	5,382	.00	0	.00	0	
admin spec iii	4.00	173,398	4.00	182,052	8.00	324,719	
coord spec prgms hlth serv i	.00	0	.00	0	1.00	41,102	
admin spec ii	5.00	208,364	5.00	223,831	5.00	223,831	
med care prgm assoc ii	5.00	216,107	5.00	221,198	8.00	331,794	
hlth records reviewer	2.00	101,670	3.00	112,032	3.00	112,032	
exec assoc i	1.00	57,159	1.00	58,276	1.00	58,276	
management associate	1.00	68,559	1.00	46,208	1.00	46,208	
admin aide	2.00	72,161	2.00	80,450	2.00	80,450	
office supervisor	1.00	43,047	1.00	43,872	1.00	43,872	
office secy iii	12.00	427,908	11.00	424,497	13.00	485,441	
office secy ii	1.00	638	.00	0	.00	0	
office secy i	.00	0	1.00	37,100	1.00	37,100	
office services clerk	2.00	80,048	2.00	81,210	2.00	81,210	
TOTAL m00f0301*	234.80	13,588,186	236.80	15,008,398	267.80	16,416,009	
m00f0304 Family Health and Chronic Disease Services							
physician program manager ii	3.00	423,367	3.00	431,738	3.00	431,738	
physician program manager ii	1.00	185,679	1.00	187,533	1.00	187,533	
physician program manager i	1.00	93,796	1.00	122,799	1.00	122,799	
prgm mgr senior i	1.00	97,790	1.00	98,766	1.00	98,766	
prgm mgr iv	5.00	384,703	4.00	389,447	4.00	389,447	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
nursing prgm conslt/admin iii	5.00	430,606	5.00	371,843	5.00	371,843	
prgm mgr iii	3.00	273,404	4.00	376,285	4.00	376,285	
prgm mgr ii	1.00	86,050	1.00	87,729	1.00	87,729	
nursing prgm conslt/admin ii	4.00	341,215	4.00	346,309	5.00	403,052	
administrator iv	.00	0	1.00	69,273	1.00	69,273	
administrator iv	1.00	66,017	1.00	66,677	1.00	66,677	
fiscal services admin ii	1.00	56,768	1.00	57,335	1.00	57,335	
nursing prgm conslt/admin i	4.00	208,750	4.00	293,854	4.00	293,854	
prgm admin iv hlth services	3.00	202,992	4.00	287,518	4.00	287,518	
prgm mgr i	.00	0	.00	0	1.00	71,972	
administrator iii	3.00	141,146	2.00	112,373	2.00	112,373	
prgm admin iii hlth services	4.00	183,879	5.00	342,006	5.00	342,006	
physician clinical specialist	1.00	172,103	1.00	173,821	1.00	173,821	
ph dental administrator	1.00	150,477	1.00	151,979	1.00	151,979	
computer network spec mgr	1.00	73,925	1.00	75,377	1.00	75,377	
computer network spec supr	1.00	61,595	1.00	71,972	1.00	71,972	
speech patholgst audiolgst v	1.00	69,053	1.00	71,972	1.00	71,972	
comm hlth educator v	3.00	198,560	3.00	202,393	3.00	202,393	
computer network spec lead	1.00	36,955	1.00	77,078	1.00	77,078	
database specialist ii	3.00	167,535	3.00	188,723	3.00	188,723	
epidemiologist iii	3.00	196,070	2.00	154,185	2.00	154,185	
it programmer analyst lead/adva	1.00	77,055	1.00	78,568	1.00	78,568	
it quality assurance spec	1.00	13,715	1.00	62,474	1.00	62,474	
nutritionist v	2.50	157,812	2.00	135,631	2.00	135,631	
prgm admin iii	.00	0	1.00	49,899	1.00	49,899	
administrator ii	3.00	133,216	1.00	57,451	1.00	57,451	
agency budget spec supv	.00	0	1.00	46,857	1.00	46,857	
comm hlth educator iv	1.00	58,526	1.00	59,670	1.00	59,670	
hlth policy analyst ii	2.00	115,341	2.00	132,562	3.00	188,936	
it programmer analyst ii	2.00	129,340	2.00	131,250	2.00	131,250	
prgm admin ii hlth services	3.00	181,934	3.00	183,750	3.00	183,750	
research statistician iv	2.00	144,115	2.00	144,423	2.00	144,423	
speech patholgst audiolgst iii	1.00	70,809	1.00	72,199	1.00	72,199	
epidemiologist ii	3.00	78,207	1.00	63,171	2.00	123,986	
nutritionist iv	1.00	6,766	2.00	113,574	3.00	174,389	
prgm admin ii	.00	0	.00	0	1.00	60,815	
administrator i	1.00	58,520	3.00	156,065	3.00	156,065	
comm hlth educator iii	2.00	165,100	4.50	271,944	11.50	618,149	
computer network spec i	2.00	87,863	2.00	106,701	2.00	106,701	
epidemiologist i	.00	0	1.00	44,017	1.00	44,017	
prgm admin i hlth services	5.00	242,434	4.00	246,010	4.00	246,010	
research statistician iii	1.00	65,707	1.00	66,363	1.00	66,363	
data communications tech i	1.00	28,601	.00	0	.00	0	
hlth policy analyst i	.00	0	3.00	132,051	8.00	387,933	
nutritionist iii	.00	0	.00	0	1.00	44,017	
prgm admin i	.00	0	.00	0	3.00	153,445	
agency budget spec ii	2.00	126,533	2.00	102,090	2.00	102,090	
agency grants spec ii	1.00	73,621	2.00	107,828	2.00	107,828	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
coord spec prgms hlth serv iv h	6.00	319,772	6.00	319,647	6.00	319,647	
nutritionist ii	2.50	76,210	1.50	69,104	1.50	69,104	
research statistician ii	1.00	59,838	1.00	61,009	1.00	61,009	
admin officer iii	5.00	177,562	4.00	211,826	7.00	335,900	
coord spec prgms hlth serv iv	.00	0	.00	0	3.00	163,393	
it functional analyst trainee	1.00	35,107	.00	0	.00	0	
admin officer ii	1.00	54,512	3.00	132,816	4.00	171,696	
comm hlth educator ii	1.00	41,719	.00	0	.00	0	
admin spec iii	2.00	98,240	2.00	99,662	2.00	99,662	
admin spec ii	1.00	22,779	1.00	43,872	1.00	43,872	
fiscal accounts technician ii	1.00	39,909	1.00	40,792	1.00	40,792	
med care prgm assoc ii	1.00	33,933	1.00	44,681	1.00	44,681	
management associate	1.00	21,844	.00	0	.00	0	
admin aide	1.00	47,177	1.00	48,086	1.00	48,086	
office secy iii	6.00	189,881	4.00	166,803	4.00	166,803	
fiscal accounts clerk ii	2.00	79,554	2.00	80,362	2.00	80,362	
office secy ii	2.00	77,410	2.00	79,144	2.00	79,144	
office clerk ii	1.00	32,184	1.00	33,084	1.00	33,084	
TOTAL m00f0304*	128.00	7,725,281	130.00	8,804,421	159.00	10,297,851	
TOTAL m00f03 **	362.80	21,313,467	366.80	23,812,819	426.80	26,713,860	
m00f05 Office of the Chief Medical Examiner							
m00f0501 Post Mortem Examining Services							
executive senior	1.00	241,554	1.00	243,965	1.00	243,965	
dep med exam post mortem	2.00	432,876	2.00	437,198	2.00	437,198	
asst med exam bd cert	11.00	1,772,580	11.00	2,021,005	11.00	2,021,005	
asst med exam non bd cert	1.00	159,726	1.00	161,321	1.00	161,321	
chf toxicologist, post mortem	1.00	94,665	1.00	97,405	1.00	97,405	
administrator iii	1.00	77,791	1.00	78,568	1.00	78,568	
asst toxicolgst pm, lead	.00	0	1.00	56,743	1.00	56,743	
resident forensic pathologist	5.00	169,713	3.00	171,345	3.00	171,345	
asst toxicolgst pm, board certi	2.00	145,187	2.00	138,984	2.00	138,984	
computer network spec ii	2.00	113,871	2.00	116,044	2.00	116,044	
epidemiologist ii	1.00	37,389	1.00	46,857	1.00	46,857	
asst toxicolgst pm, non-board c	3.40	235,811	4.40	251,827	4.40	251,827	
registered nurse	1.00	58,617	1.00	59,202	1.00	59,202	
serologist pm,non-board certifi	1.00	64,466	1.00	65,110	1.00	65,110	
admin spec ii	2.00	84,009	2.00	84,848	2.00	84,848	
forensic investigator lead	5.00	203,603	4.50	206,702	4.50	206,702	
forensic investigator	11.00	388,818	10.50	389,496	10.50	389,496	
agency buyer ii	.00	0	1.00	32,364	1.00	32,364	
medical photographer	2.00	94,354	2.00	96,172	2.00	96,172	
ph lab technician ii	1.00	35,125	1.00	35,793	1.00	35,793	
autopsy assistant,lead	2.00	75,014	2.00	75,763	2.00	75,763	
autopsy assistant	7.00	184,583	7.00	216,911	7.00	216,911	
exec assoc i	1.00	51,506	1.00	52,020	1.00	52,020	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

	FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
	office secy iii	6.00	221,083	6.00	229,235	6.00	229,235	
	fiscal accounts clerk ii	1.00	42,782	1.00	43,209	1.00	43,209	
	office secy ii	2.00	100,131	2.00	88,021	2.00	88,021	
	office services clerk	5.00	173,279	5.00	177,839	5.00	177,839	
	maint chief iv non lic	1.00	51,102	1.00	51,612	1.00	51,612	
	maint mechanic senior	3.00	58,021	2.00	67,960	2.00	67,960	
	ph lab assistant iii	.00	0	1.00	24,056	1.00	24,056	
	TOTAL m00f0501*	81.40	5,367,656	81.40	5,817,575	81.40	5,817,575	
m00f06 Office of Preparedness and Response								
m00f0601 Office of Preparedness and Response								
	physician program manager i	1.00	167,867	1.00	173,821	1.00	173,821	
	prgm mgr senior iv	1.00	133,417	1.00	134,749	1.00	134,749	
	prgm mgr senior i	1.00	61,704	1.00	91,548	1.00	91,548	
	prgm mgr ii	2.00	155,153	2.00	158,186	2.00	158,186	
	administrator iii	1.00	58,288	1.00	67,425	1.00	67,425	
	hlth planning dev admin i	1.00	66,428	1.00	69,273	1.00	69,273	
	hlth planner iv	2.00	23,139	2.00	131,790	2.00	131,790	
	agency grants spec supv	2.00	21,516	1.00	56,374	1.00	56,374	
	computer network spec ii	2.00	117,618	2.00	119,363	2.00	119,363	
	epidemiologist ii	2.00	96,982	1.00	59,670	1.00	59,670	
	prgm admin ii hlth services	1.00	60,214	1.00	60,815	1.00	60,815	
	administrator i	1.00	56,436	1.00	56,999	1.00	56,999	
	epidemiologist i	.00	0	1.00	56,999	1.00	56,999	
	management development spec	1.00	65,088	1.00	66,363	1.00	66,363	
	agency grants spec ii	2.00	57,370	1.00	44,457	1.00	44,457	
	pub affairs officer ii	1.00	54,942	1.00	55,491	1.00	55,491	
	agency procurement spec i	1.00	49,375	1.00	47,063	1.00	47,063	
	security attendant nursing ii,p	.00	0	1.00	45,023	1.00	45,023	
	security attend ii	.00	0	1.00	36,918	1.00	36,918	
	admin aide	2.00	73,884	2.00	74,786	2.00	74,786	
	office secy iii	1.00	43,168	1.00	44,343	1.00	44,343	
	TOTAL m00f0601*	25.00	1,362,589	25.00	1,651,456	25.00	1,651,456	
m00i03 Western Maryland Center								
m00i0301 Services and Institutional Operations								
	physician program manager iii	1.00	1,057	1.00	142,831	1.00	142,831	
	physician program manager ii	1.00	133,895	.00	0	.00	0	
	prgm mgr senior ii	1.00	10,540	.00	0	.00	0	
	administrative mgr iv	1.00	13,354	1.00	64,608	1.00	64,608	
	dir nursing med	2.00	81,562	1.00	64,608	1.00	64,608	
	administrator v	.00	0	1.00	56,743	1.00	56,743	
	asst supt ii state hospital	1.00	71,090	1.00	78,322	1.00	78,322	
	therapy services mgr i	1.00	82,210	1.00	83,811	1.00	83,811	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
registered dietitian dir hlth c	1.00	38,158	.50	38,539	.50	38,539	
physician clinical specialist	3.00	267,789	3.00	600,223	3.00	600,223	
asst dir of nursing med	1.00	69,826	1.00	89,400	1.00	89,400	
psychologist ii	1.00	87,386	1.00	91,107	1.00	91,107	
computer network spec supr	.00	0	1.00	53,193	1.00	53,193	
nursing instructor	1.00	82,210	2.00	106,386	2.00	106,386	
registered nurse manager med	2.00	192,549	6.00	427,784	5.00	374,591	
registered nurse quality imp me	2.00	42,934	1.00	80,715	1.00	80,715	
fiscal services chief i	1.00	67,402	1.00	68,723	1.00	68,723	
occupational therapist supervis	1.00	77,791	1.00	78,568	1.00	78,568	
physical therapist supervisor	2.00	159,769	2.00	160,156	2.00	160,156	
registered nurse supv med	8.00	544,709	6.00	441,638	6.00	441,638	
speech patholgst audiolgst iv	1.00	38,896	.50	39,284	.50	39,284	
administrator ii	1.00	70,809	1.00	72,199	1.00	72,199	
computer network spec ii	1.00	69,468	1.00	70,830	1.00	70,830	
it programmer analyst ii	1.00	68,154	1.00	69,492	1.00	69,492	
occupational therapist lead/adv	2.00	141,615	2.00	143,029	2.00	143,029	
ph lab sci general lead	1.00	65,603	1.00	66,888	1.00	66,888	
prgm admin ii hlth services	2.00	129,335	2.00	131,869	2.00	131,869	
registered nurse charge med	11.50	661,815	11.00	718,810	8.00	517,837	
respiratory care nurse	22.50	1,209,086	24.50	1,500,305	23.50	1,453,448	
speech patholgst audiolgst iii	1.00	37,136	.50	37,506	.50	37,506	
epidemiologist iii	1.00	44,060	.00	0	.00	0	
administrator i	1.00	32,084	1.00	44,017	1.00	44,017	
registered nurse	17.50	766,916	14.50	831,078	14.00	800,908	
social worker ii, health svcs	1.00	63,249	1.00	63,880	1.00	63,880	
speech patholgst audiolgst ii	1.00	37,403	1.00	44,017	.00	0	
prgm admin i hlth services	1.00	10,572	.00	0	.00	0	
admin officer iii	1.00	51,915	1.00	52,434	1.00	52,434	
agency budget spec ii	1.00	55,991	1.00	56,550	1.00	56,550	
agency procurement spec ii	1.00	30,537	1.00	41,358	1.00	41,358	
chaplain	1.00	55,991	1.00	56,550	1.00	56,550	
maint supv ii lic	1.00	57,610	1.00	58,736	1.00	58,736	
registered dietitian iii	1.00	62,155	1.00	63,371	1.00	63,371	
social worker i, health svcs	2.00	112,038	2.00	114,227	2.00	114,227	
therapeutic recreator superviso	1.00	58,805	1.00	59,392	1.00	59,392	
admin officer i	1.00	48,342	1.00	48,825	1.00	48,825	
food administrator i	1.00	46,175	1.00	47,063	1.00	47,063	
therapeutic recreator ii	3.00	133,702	3.00	135,457	2.00	93,271	
admin spec iii	1.00	45,402	1.00	45,855	1.00	45,855	
volunteer activities coord iii	1.00	44,174	1.00	45,023	1.00	45,023	
food service mgr i	2.00	26,067	1.00	37,280	1.00	37,280	
respiratory care praction supv	1.00	66,340	1.00	67,639	1.00	67,639	
respiratory care praction ld	1.00	55,732	1.00	59,861	1.00	59,861	
respiratory care praction ii	10.50	502,692	10.50	548,672	10.50	548,672	
licensed practical nurse iii ad	3.00	141,488	2.00	111,324	2.00	111,324	
licensed practical nurse iii ld	3.00	69,060	2.00	96,334	2.00	96,334	
licensed practical nurse ii	5.00	129,387	6.00	234,289	5.00	199,899	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
dialysis serv tech ii	3.00	119,926	3.00	121,882	.00	0	
licensed practical nurse i	1.00	2,232	.00	0	.00	0	
occupational therapy asst ii	1.00	43,027	1.00	43,541	1.00	43,541	
physical therapy assistant ii	1.00	47,238	1.00	47,710	1.00	47,710	
radiologic technologist ii	1.00	45,127	1.00	45,994	.00	0	
ph lab technician iii	1.00	31,966	1.00	42,429	1.00	42,429	
ph lab technician ii	1.00	9,677	.00	0	.00	0	
agency hlth and safety spec ii	1.00	10,085	.00	0	.00	0	
fiscal accounts technician ii	2.00	92,703	2.00	94,487	2.00	94,487	
personnel associate ii	2.00	87,006	2.00	88,321	2.00	88,321	
hlth records reviewer	1.00	42,330	1.00	42,753	1.00	42,753	
hlth records tech ii	1.00	35,704	1.00	36,061	1.00	36,061	
direct care asst ii	7.00	198,728	5.00	202,379	4.00	161,774	
geriatric nursing assistant ii	37.50	1,025,368	44.50	1,471,201	43.50	1,441,203	
geriatric nursing assistant i	3.00	197,780	8.00	235,490	8.00	235,490	
direct care trainee	6.00	54,493	.00	0	.00	0	
hlth records prgm mgr	1.00	49,625	1.00	50,120	1.00	50,120	
management associate	1.00	54,079	1.00	54,619	1.00	54,619	
admin aide	1.00	47,611	1.00	48,086	1.00	48,086	
office secy iii	2.00	76,290	2.00	77,052	2.00	77,052	
office secy ii	6.00	276,737	7.00	280,611	6.00	246,431	
supply officer iii	2.00	69,151	2.00	69,841	2.00	69,841	
office clerk ii	5.00	176,419	5.00	174,925	5.00	174,925	
cook ii	5.00	172,378	5.00	174,121	5.00	174,121	
electrician senior	1.00	40,389	1.00	40,792	1.00	40,792	
automotive services mechanic	1.00	41,195	1.00	41,984	1.00	41,984	
stationary engineer 1st grade	5.00	162,230	5.00	192,860	5.00	192,860	
painter	1.00	41,632	1.00	42,429	1.00	42,429	
food service supv ii	3.00	97,602	3.00	102,770	3.00	102,770	
building services worker	9.00	327,849	11.00	331,984	11.00	331,984	
food service worker	10.00	274,662	12.00	299,927	12.00	299,927	
linen service worker	6.00	108,070	6.00	152,002	6.00	152,002	
building services worker	1.00	33,439	.00	0	.00	0	
TOTAL m00i0301*	268.50	11,356,783	267.50	13,147,170	252.00	12,422,725	
m00i04 Deer's Head Center							
m00i0401 Services and Institutional Operations							
physician program manager iii	1.00	216,474	1.00	218,635	1.00	218,635	
prgm mgr senior ii	1.00	117,029	1.00	118,197	1.00	118,197	
administrative mgr iv	.00	0	1.00	64,608	1.00	64,608	
dir nursing med	2.00	71,298	1.00	94,335	1.00	94,335	
asst supt ii state hospital	1.00	79,798	1.00	81,352	1.00	81,352	
therapy services mgr i	1.00	76,931	1.00	77,699	1.00	77,699	
registered dietitian dir hlth c	1.00	74,077	1.00	75,617	1.00	75,617	
physician clinical specialist	1.00	189,378	1.00	122,799	1.00	122,799	
physician clinical staff	2.00	110,416	1.00	161,321	1.00	161,321	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
asst dir of nursing med	2.00	64,473	1.00	76,834	1.00	76,834	
computer network spec supr	1.00	67,941	1.00	69,273	1.00	69,273	
nurse practitioner/midwife ii	1.00	84,557	1.00	85,401	1.00	85,401	
nursing instructor	1.00	83,771	1.00	85,401	1.00	85,401	
registered nurse manager med	5.00	368,819	6.00	456,006	6.00	456,006	
registered nurse quality imp me	1.00	64,160	1.00	65,416	1.00	65,416	
social work manager, health svc	1.00	76,202	1.00	77,699	1.00	77,699	
fiscal services chief i	1.00	66,129	1.00	67,425	1.00	67,425	
hr administrator i	1.00	66,129	1.00	67,425	1.00	67,425	
ph lab sci supervisor	1.00	72,058	1.00	72,777	1.00	72,777	
registered nurse supv med	7.00	389,076	6.00	401,685	6.00	401,685	
speech patholgst audiolgst iv	1.00	39,724	1.00	80,078	1.00	80,078	
agency procurement spec supv	1.00	68,154	1.00	69,492	1.00	69,492	
computer network spec ii	1.00	49,905	1.00	50,403	1.00	50,403	
occupational therapist iii adv	1.00	74,271	1.00	75,012	1.00	75,012	
ph lab sci general lead	2.00	106,435	2.00	108,001	2.00	108,001	
physical therapist iii lead	2.00	130,046	2.00	150,024	2.00	150,024	
registered nurse charge med	25.00	1,526,183	33.00	2,000,156	33.00	2,000,156	
ph lab sci general iii	1.00	41,199	1.00	50,915	1.00	50,915	
registered nurse	10.00	397,408	10.00	494,316	10.00	494,316	
activity therapy manager	1.00	62,155	1.00	63,371	1.00	63,371	
agency procurement spec ii	1.00	57,063	1.00	57,633	1.00	57,633	
maint supv ii non lic	1.00	50,007	1.00	50,506	1.00	50,506	
social worker i, health svcs	2.00	118,627	2.00	119,812	2.00	119,812	
ph lab sci general ii	1.00	7,924	.00	0	.00	0	
registered dietitian ii	4.00	79,555	2.00	99,410	2.00	99,410	
therapeutic recreator ii	2.00	108,180	2.00	109,260	2.00	109,260	
therapeutic recreator i	1.00	39,980	1.00	41,102	1.00	41,102	
volunteer activities coord iii	1.00	53,151	1.00	54,186	1.00	54,186	
respiratory care praction supv	1.00	63,249	1.00	63,880	1.00	63,880	
respiratory care praction ii	2.00	118,738	2.00	121,060	2.00	121,060	
licensed practical nurse iii ld	3.00	149,067	3.00	153,414	3.00	153,414	
dialysis serv chief	1.00	29,769	1.00	34,390	1.00	34,390	
licensed practical nurse ii	8.00	313,026	8.00	314,755	8.00	314,755	
dialysis serv tech ii	8.00	244,713	8.00	316,561	8.00	316,561	
licensed practical nurse i	1.00	39,226	1.00	39,341	1.00	39,341	
occupational therapy asst i	.00	0	.80	28,702	.80	28,702	
building security officer ii	2.00	56,988	2.00	57,557	2.00	57,557	
building security officer i	2.00	12,694	1.00	23,495	1.00	23,495	
fiscal accounts technician supv	1.00	48,342	1.00	48,825	1.00	48,825	
personnel associate iii	1.00	51,667	1.00	52,183	1.00	52,183	
fiscal accounts technician ii	2.00	82,762	3.00	111,078	3.00	111,078	
hlth records reviewer	1.00	44,310	1.00	45,160	1.00	45,160	
hlth records tech ii	5.00	148,430	4.50	154,815	4.50	154,815	
direct care asst ii	2.00	66,965	2.00	69,718	2.00	69,718	
geriatric nursing assistant ii	43.30	1,445,687	49.50	1,725,115	49.50	1,725,115	
direct care asst i	1.00	14,692	.50	15,412	.50	15,412	
geriatric nursing assistant i	8.00	70,721	2.00	51,004	2.00	51,004	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
direct care trainee	1.00	8,026	1.00	24,056	1.00	24,056	
management associate	1.00	44,147	.00	0	.00	0	
admin aide	2.00	76,858	2.00	77,977	2.00	77,977	
office secy iii	3.00	121,651	3.00	123,386	3.00	123,386	
fiscal accounts clerk ii	2.00	58,412	1.50	59,387	1.50	59,387	
office secy ii	2.00	68,488	2.00	69,518	2.00	69,518	
supply officer iv	1.00	44,369	1.00	44,812	1.00	44,812	
telephone operator supr	1.00	35,813	1.00	36,171	1.00	36,171	
cook ii	5.00	93,797	4.00	101,273	4.00	101,273	
supply officer i	1.00	29,250	1.00	29,542	1.00	29,542	
telephone operator ii	1.00	28,245	1.00	28,527	1.00	28,527	
maint chief iii non lic	1.00	50,240	1.00	51,209	1.00	51,209	
automotive services specialist	1.00	11,149	1.00	37,280	1.00	37,280	
electrician senior	2.00	46,603	1.00	41,541	1.00	41,541	
stationary engineer 1st grade	2.00	77,882	2.00	81,062	2.00	81,062	
automotive services mechanic	1.00	24,031	.00	0	.00	0	
chf steward/stewardess	1.00	36,850	1.00	37,380	1.00	37,380	
electrician	2.00	22,626	1.00	28,702	1.00	28,702	
painter	1.00	42,010	1.00	42,429	1.00	42,429	
housekeeping manager	1.00	45,961	1.00	46,845	1.00	46,845	
food service supv ii	3.00	102,773	3.00	104,428	3.00	104,428	
housekeeping supv iii	1.00	40,203	1.00	40,605	1.00	40,605	
linen service supv	1.00	35,542	1.00	35,897	1.00	35,897	
patient/client driver	1.00	28,997	1.00	29,542	1.00	29,542	
building services worker	12.00	398,918	15.00	424,071	15.00	424,071	
food service worker	9.00	217,005	8.50	217,047	8.50	217,047	
linen service worker	2.00	44,030	2.00	51,168	2.00	51,168	
TOTAL m00i0401*	243.30	10,183,605	243.30	11,503,902	243.30	11,503,902	
m00j02 Laboratories Administration							
m00j0201 Laboratory Services							
exec vi	1.00	122,850	1.00	123,236	1.00	123,236	
prgm mgr senior ii	1.00	115,923	1.00	118,197	1.00	118,197	
prgm mgr iv	5.00	489,943	5.00	468,070	5.00	468,070	
prgm mgr ii	1.00	77,548	1.00	78,322	1.00	78,322	
administrator iv	2.00	120,586	2.00	158,471	2.00	158,471	
fiscal services admin ii	1.00	82,210	1.00	83,811	1.00	83,811	
it programmer analyst superviso	1.00	81,434	1.00	82,247	1.00	82,247	
ph lab principal sci developmen	2.00	134,944	2.00	152,566	2.00	152,566	
ph lab sci manager	4.00	340,303	5.00	373,295	5.00	373,295	
computer network spec lead	1.00	68,044	1.00	68,723	1.00	68,723	
it programmer analyst lead/adva	1.00	67,402	1.00	68,723	1.00	68,723	
ph lab sci developmental ii	2.00	133,681	2.00	136,301	2.00	136,301	
ph lab sci supervisor	20.00	1,304,607	19.00	1,269,201	19.00	1,269,201	
pharmacist iii	1.00	46,421	1.00	49,899	1.00	49,899	
administrator ii	.00	133,919	2.00	135,827	2.00	135,827	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
computer network spec ii	2.00	127,523	2.00	128,796	2.00	128,796	
it programmer analyst ii	.00	54,248	1.00	58,548	1.00	58,548	
ph lab sci developmental i	3.00	138,775	3.00	158,606	3.00	158,606	
ph lab sci general lead	23.00	1,427,143	23.00	1,412,951	23.00	1,412,951	
pharmacist ii	4.00	222,543	4.00	277,412	4.00	277,412	
agency procurement spec supv	1.00	47,864	.00	0	.00	0	
administrator i	1.00	66,340	1.00	67,639	1.00	67,639	
administrator i	1.00	63,558	1.00	61,497	1.00	61,497	
it programmer analyst trainee	.00	3,182	.00	0	.00	0	
ph lab sci general iii	71.00	3,739,177	72.00	4,055,907	72.00	4,055,907	
admin officer iii	2.00	112,531	2.00	114,183	2.00	114,183	
agency budget spec ii	1.00	54,942	1.00	55,491	1.00	55,491	
agency procurement spec ii	1.00	61,564	1.00	62,179	1.00	62,179	
ph lab sci general ii	9.00	337,584	8.00	376,945	8.00	376,945	
health planner ii	.00	0	.00	41,358	.00	0	
administrative officer ii	2.00	76,846	2.00	135,162	2.00	88,602	
ph lab sci general i	2.00	77,162	6.00	236,174	6.00	236,174	
admin officer ii	1.00	20,002	.00	0	.00	0	
admin spec iii	1.00	49,775	1.00	50,272	1.00	50,272	
admin spec ii	2.00	85,008	2.00	80,450	2.00	80,450	
ph lab technician lead	5.00	200,087	5.00	217,705	5.00	217,705	
ph lab technician iii	13.00	347,275	8.00	297,543	8.00	297,543	
fiscal accounts technician ii	1.00	42,952	1.00	41,541	1.00	41,541	
fiscal accounts technician i	.00	2,060	.00	0	.00	0	
exec assoc i	1.00	52,991	1.00	54,026	1.00	54,026	
office manager	1.00	51,590	1.00	52,596	1.00	52,596	
office supervisor	2.00	73,139	2.00	69,644	2.00	69,644	
admin aide	1.00	34,206	.00	0	.00	0	
office secy iii	5.00	189,968	5.00	192,797	5.00	192,797	
office secy ii	2.00	92,471	2.00	77,000	2.00	77,000	
office services clerk lead	2.00	8,398	.00	0	.00	0	
office services clerk	15.00	552,094	18.00	604,043	18.00	604,043	
supply officer iii	1.00	36,408	1.00	37,100	1.00	37,100	
office clerk ii	1.00	13,967	.00	0	.00	0	
maint mechanic senior	1.00	34,810	1.00	35,158	1.00	35,158	
ph lab assistant lead	1.00	13,971	1.00	31,931	1.00	31,931	
ph lab assistant iii	3.00	108,348	2.00	69,382	2.00	69,382	
ph lab assistant i	.00	0	1.00	22,707	1.00	22,707	
TOTAL m00j0201*	225.00	11,940,317	224.00	12,543,632	224.00	12,455,714	
m00k01 Deputy Secy for Behavioral Health							
m00k0101 Executive Direction							
physician program manager iv	1.00	231,084	1.00	233,391	1.00	233,391	
exec v	1.00	64,846	1.00	109,200	1.00	109,200	
administrator vii	.00	0	1.00	103,743	1.00	103,743	
prgm admin iv	1.00	35,173	1.00	73,361	1.00	73,361	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
	hlth policy analyst advanced	1.00	48,550	.00	0	.00	0	
	patients' rights advocate ii	6.00	450,736	6.00	345,888	6.00	345,888	
	admin officer iii	1.00	62,155	1.00	63,371	1.00	63,371	
	patients' rights advocate i	1.00	50,944	1.00	51,452	1.00	51,452	
	registered dietitian ii	.00	0	2.00	77,760	2.00	77,760	
	exec assoc ii	1.00	59,839	1.00	61,009	1.00	61,009	
	TOTAL m00k0101*	13.00	1,003,327	15.00	1,119,175	15.00	1,119,175	
m00101 Behavioral Health Administration								
m0010101 Program Direction								
	physician administration direct	.00	0	1.00	154,064	1.00	154,064	
	physician program manager iv	1.00	209,874	1.00	215,987	1.00	215,987	
	physician program manager iii	1.00	208,093	1.00	210,170	1.00	210,170	
	physician program manager ii	.00	0	1.00	210,456	1.00	210,456	
	physician program manager i	1.00	88,158	.50	90,266	.50	90,266	
	prgm mgr senior iii	3.00	289,806	3.00	355,916	3.00	355,916	
	prgm mgr senior ii	5.00	443,175	5.00	506,244	5.00	506,244	
	prgm mgr senior i	4.00	357,386	3.00	304,547	3.00	304,547	
	asst attorney general vi	.00	0	1.00	84,213	1.00	84,213	
	fiscal services admin v	.00	0	1.00	97,988	1.00	97,988	
	it asst director ii	.00	0	1.00	78,952	1.00	78,952	
	nursing prgm conslt/admin iii	1.00	95,341	1.00	97,203	1.00	97,203	
	prgm mgr iii	5.00	281,386	4.00	327,059	4.00	327,059	
	admin prog mgr ii	.00	0	1.00	72,546	1.00	72,546	
	prgm mgr ii	.00	0	1.00	71,172	1.00	71,172	
	administrator v	1.00	73,086	.00	0	.00	0	
	administrator iv	3.00	125,165	2.00	133,354	2.00	133,354	
	prgm mgr i	3.00	234,985	3.00	202,778	3.00	202,778	
	administrator iii	2.00	138,779	1.00	68,723	1.00	68,723	
	physician clinical specialist	1.00	193,119	1.00	195,047	1.00	195,047	
	asst attorney general v	.00	0	1.00	67,796	1.00	67,796	
	accountant manager iii	1.00	91,834	.00	0	.00	0	
	psychologist ii	2.00	182,264	2.00	182,214	2.00	182,214	
	accountant manager i	1.00	81,434	1.00	82,247	1.00	82,247	
	it programmer analyst superviso	.00	0	1.00	76,224	1.00	76,224	
	hlth fac surveyor nurse ii	1.00	78,506	1.00	78,568	1.00	78,568	
	prgm admin iii addctn	2.00	139,886	3.00	198,622	3.00	198,622	
	prgm admin iii mental hlth	2.00	125,146	1.80	126,945	1.80	126,945	
	social work prgm admin, health	1.00	68,044	1.00	68,723	1.00	68,723	
	it functional analyst superviso	1.00	71,399	.00	0	.00	0	
	staff atty i attorney general	1.00	1,317	.00	0	.00	0	
	accountant supervisor i	2.00	123,340	2.00	125,154	2.00	125,154	
	administrator ii	4.00	258,061	4.00	235,405	4.00	235,405	
	agency grants spec supv	1.00	66,227	1.00	66,888	1.00	66,888	
	agency procurement spec supv	1.00	49,905	1.00	50,403	1.00	50,403	
	computer network spec ii	3.00	179,301	3.00	182,316	3.00	182,316	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
it functional analyst lead	1.00	67,501	1.00	68,175	1.00	68,175	
it programmer analyst ii	2.00	111,683	2.00	115,113	2.00	115,113	
prgm admin ii addctn	5.00	319,747	6.00	345,286	6.00	345,286	
prgm admin ii mental hlth	5.00	341,174	5.00	317,202	5.00	317,202	
social work supv health svcs	1.00	66,227	1.00	66,888	1.00	66,888	
administrator ii	1.00	59,474	.00	0	.00	0	
webmaster ii	1.00	66,888	.00	0	.00	0	
administrator i	3.00	195,353	3.00	195,353	3.00	195,353	
agency grants spec lead	2.00	106,535	2.00	106,535	2.00	106,535	
comm hlth educator iii	1.00	58,617	1.00	59,202	1.00	59,202	
it functional analyst ii	1.00	54,860	1.00	55,931	1.00	55,931	
social worker ii, health svcs	7.00	471,543	7.00	419,092	7.00	419,092	
plumber	.00	1,272	.00	0	.00	0	
accountant ii	1.00	56,528	1.00	57,633	1.00	57,633	
admin officer iii	6.00	399,399	8.00	404,140	8.00	404,140	
agency grants spec ii	3.00	143,336	3.00	150,821	3.00	150,821	
computer info services spec ii	1.00	62,745	1.00	63,371	1.00	63,371	
coord spec prgms hlth serv iv a	9.80	551,058	10.00	539,983	10.00	539,983	
coord spec prgms hlth serv iv d	1.00	39,143	1.00	55,491	1.00	55,491	
coord spec prgms hlth serv iv h	1.00	53,409	1.00	54,451	1.00	54,451	
coord spec prgms hlth serv iv m	3.00	202,179	4.00	202,179	4.00	202,179	
admin officer ii	4.00	238,750	3.00	179,359	3.00	179,359	
coord spec prgms hlth serv iii	.60	30,631	.60	38,880	.60	38,880	
work adjustment manager	1.00	58,253	1.00	59,392	1.00	59,392	
admin officer i	1.00	36,738	1.00	47,063	1.00	47,063	
admin spec iii	4.00	189,107	5.00	205,749	5.00	205,749	
admin spec ii	1.00	42,654	1.00	43,080	1.00	43,080	
fiscal accounts technician i	1.00	37,188	.00	0	.00	0	
management associate	2.00	44,917	1.00	45,366	1.00	45,366	
admin aide	2.00	96,991	2.00	97,960	2.00	97,960	
office secy iii	7.00	302,510	6.00	243,447	6.00	243,447	
fiscal accounts clerk ii	1.00	42,782	1.00	43,209	1.00	43,209	
office services clerk lead	1.00	37,697	1.00	38,753	1.00	38,753	
TOTAL m0010101*	135.40	8,841,906	135.90	9,337,294	135.90	9,337,294	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

	FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
m0010102	Community Services							
	physician program manager ii	1.00	209,000	.00	0	.00	0	
	prgm mgr ii	2.00	171,611	1.00	86,087	1.00	86,087	
	administrator iv	1.00	73,000	1.00	73,361	1.00	73,361	
	prgm admin ii addctn	.00	0	2.00	106,527	2.00	106,527	
	administrator i	1.00	59,000	1.00	55,931	1.00	55,931	
	prgm admin i	.00	0	.00	0	1.00	50,915	
	agency grants spec ii	1.00	55,000	1.00	58,736	1.00	58,736	
	coord spec prgms hlth serv iv m	1.00	63,000	1.00	63,371	1.00	63,371	
	TOTAL m0010102*	7.00	630,611	7.00	444,013	8.00	494,928	
	TOTAL m00101 **	142.40	9,472,517	142.90	9,781,307	143.90	9,832,222	
m00104	Thomas B. Finan Hospital Center							
m0010401	Services and Institutional Operations							
	accountant ii	1.00	51,915	1.00	52,434	1.00	52,434	
	admin aide	1.00	47,177	1.00	48,086	1.00	48,086	
	agency buyer ii	1.00	35,624	1.00	35,980	1.00	35,980	
	asst dir of nursing psych	1.00	82,081	1.00	82,901	1.00	82,901	
	asst supt ii state hospital	1.00	93,011	1.00	56,743	1.00	56,743	
	assoc librarian i	1.00	50,703	1.00	51,209	1.00	51,209	
	a/d associate counselor	1.00	42,355	1.00	52,020	1.00	52,020	
	building security officer ii	6.00	154,157	6.00	163,631	6.00	163,631	
	building services worker	17.00	436,971	17.00	480,867	17.00	480,867	
	carpenter trim	1.00	35,073	1.00	35,423	1.00	35,423	
	computer network spec ii	1.00	72,866	1.00	73,593	1.00	73,593	
	computer info services spec ii	1.00	57,610	1.00	58,736	1.00	58,736	
	coord spec prgms hlth serv iii	1.00	57,700	1.00	58,276	1.00	58,276	
	dir nursing psych	1.00	100,780	1.00	101,786	1.00	101,786	
	direct care asst ii	32.50	1,067,980	31.50	1,095,279	31.50	1,095,279	
	direct care asst i	5.00	63,524	1.50	39,137	1.50	39,137	
	direct care trainee	2.50	58,546	8.00	191,976	8.00	191,976	
	emp training spec ii	1.00	58,253	1.00	59,392	1.00	59,392	
	fiscal services chief i	1.00	75,594	1.00	77,078	1.00	77,078	
	fiscal accounts technician ii	1.00	33,789	1.00	34,727	1.00	34,727	
	fiscal accounts clerk ii	1.00	33,432	1.00	34,180	1.00	34,180	
	hlth records tech ii	3.00	102,259	3.00	104,221	3.00	104,221	
	housekeeping manager	1.00	44,714	1.00	45,160	1.00	45,160	
	housekeeping supv i	.00	0	1.00	31,697	1.00	31,697	
	hr officer iii	1.00	59,080	1.00	59,670	1.00	59,670	
	licensed practical nurse ii	12.00	376,291	8.00	351,100	8.00	351,100	
	licensed practical nurse i	1.00	66,044	4.00	147,404	4.00	147,404	
	linen service worker	1.00	24,868	1.00	25,116	1.00	25,116	
	locksmith	1.00	42,782	1.00	43,209	1.00	43,209	
	maint supv ii lic	1.00	57,063	1.00	57,633	1.00	57,633	
	maint mechanic senior	1.00	37,742	1.00	38,462	1.00	38,462	
	maint mechanic	4.00	129,026	4.00	130,582	4.00	130,582	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
mental health assoc iv	1.00	34,548	.00	0	.00	0	
mental health assoc iii	1.00	44,692	1.00	45,160	1.00	45,160	
nurse practitioner/midwife ii	1.00	84,557	1.00	85,401	1.00	85,401	
occupational therapist lead/adv	1.00	71,485	1.00	72,199	1.00	72,199	
occupational therapist ii	2.00	129,802	2.00	132,749	2.00	132,749	
occupational therapy asst ii	1.00	32,356	1.00	32,679	1.00	32,679	
office secy ii	4.00	144,055	4.00	145,833	4.00	145,833	
patient/client driver	1.00	29,250	1.00	29,542	1.00	29,542	
personnel associate ii	1.00	48,496	1.00	48,980	1.00	48,980	
pharmacy technician	2.00	57,683	2.00	58,660	2.00	58,660	
police chief i	1.00	55,950	1.00	57,905	1.00	57,905	
police officer ii	2.00	88,002	2.00	88,752	2.00	88,752	
prgm mgr senior ii	1.00	77,586	1.00	101,463	1.00	101,463	
prgm admin i mental hlth	1.00	63,249	1.00	63,880	1.00	63,880	
psychology services chief	1.00	67,247	1.00	77,453	1.00	77,453	
psychologist ii	4.00	268,731	3.00	273,321	3.00	273,321	
psychology associate doctorate	.00	0	1.00	49,899	1.00	49,899	
refrigeration mechanic	1.00	37,290	1.00	37,662	1.00	37,662	
registered nurse manager psych	1.00	81,434	1.00	82,247	1.00	82,247	
registered nurse quality imp ps	1.00	63,112	1.00	67,963	1.00	67,963	
registered nurse supv psych	5.00	367,134	5.00	371,436	5.00	371,436	
registered nurse charge psych	7.00	423,930	7.00	433,445	7.00	433,445	
registered nurse	25.00	1,385,302	25.00	1,440,851	25.00	1,440,851	
social work prgm admin, health	1.00	76,316	1.00	77,078	1.00	77,078	
social work supv health svcs	1.00	67,501	1.00	68,175	1.00	68,175	
social worker ii, health svcs	6.00	311,233	5.00	310,194	5.00	310,194	
social worker i, health svcs	1.00	62,745	2.00	104,729	2.00	104,729	
stationary engineer 1st grade	1.00	45,539	1.00	45,994	1.00	45,994	
supply officer iii	1.00	41,686	1.00	42,102	1.00	42,102	
telephone operator ii	1.00	34,607	1.00	35,264	1.00	35,264	
therapy services mgr i	1.00	70,471	1.00	53,193	1.00	53,193	
therapeutic recreator superviso	1.00	46,529	1.00	47,425	1.00	47,425	
therapeutic recreator ii	2.00	119,591	4.00	171,810	4.00	171,810	
therapeutic recreator i	3.00	54,862	1.00	34,390	1.00	34,390	
TOTAL m0010401*	189.00	8,235,981	189.00	8,705,542	189.00	8,705,542	
m00105 Regional Institute for Children & Adolescents-Balt							
m0010501 Services and Institutional Operations							
physician program manager iii	1.00	208,093	1.00	210,170	1.00	210,170	
principal	1.00	104,760	1.00	105,806	1.00	105,806	
asst principal dhmh	1.00	70,067	1.00	89,760	1.00	89,760	
prgm mgr senior ii	1.00	70,518	1.00	73,612	1.00	73,612	
dir nursing psych	1.00	99,110	1.00	97,988	1.00	97,988	
asst supt i state hospital	.00	57,340	1.00	71,972	1.00	71,972	
registered dietitian dir hlth c	1.00	1,317	.00	0	.00	0	
physician clinical specialist	.00	296,082	1.80	336,569	1.80	336,569	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
physician clinical specialist	2.00	177,089	1.00	180,532	1.00	180,532	
physician clinical staff	1.00	127,781	.70	129,057	.70	129,057	
asst dir of nursing psych	2.00	162,035	2.00	163,653	2.00	163,653	
psychologist ii	.00	74,967	2.00	147,892	1.00	73,946	
registered nurse manager psych	1.00	319,034	4.00	293,911	4.00	293,911	
social work manager, health svc	1.00	78,422	1.00	79,205	1.00	79,205	
teacher apc	1.00	73,070	1.00	73,723	1.00	73,723	
registered nurse supv psych	1.00	78,540	1.00	80,078	1.00	80,078	
teacher spc	3.00	132,274	2.00	111,143	2.00	111,143	
computer network spec ii	1.00	58,526	1.00	59,670	1.00	59,670	
hr officer iii	1.00	64,976	1.00	65,625	1.00	65,625	
registered nurse charge med	1.00	48,565	1.00	61,983	1.00	61,983	
registered nurse charge psych	7.00	432,657	6.50	421,985	6.00	387,239	
social work supv health svcs	3.00	114,958	2.00	135,370	2.00	135,370	
teacher supervisor	1.00	73,987	1.00	74,658	.00	0	
teacher lead	1.00	111,315	2.00	135,924	2.00	135,924	
administrator i	1.00	66,970	1.00	67,639	1.00	67,639	
maint supv iii	2.00	40,844	1.00	62,676	1.00	62,676	
prgm admin i mental hlth	1.00	66,340	1.00	67,639	1.00	67,639	
registered nurse	3.00	74,467	4.00	206,708	4.00	206,708	
social worker ii, health svcs	3.00	198,073	5.00	293,499	5.00	293,499	
admin officer iii	1.00	46,040	1.00	51,452	1.00	51,452	
hr officer i	1.00	48,215	1.00	49,583	1.00	49,583	
social worker i, health svcs	8.00	378,331	8.00	412,050	7.00	349,871	
coord spec prgms hlth serv iv h	1.00	50,731	.00	0	.00	0	
art therapist supervisor	1.00	29,403	.50	29,696	.50	29,696	
a/d associate counselor	1.00	52,488	1.00	53,012	1.00	53,012	
coord spec prgms hlth serv iii	2.00	82,898	2.00	94,324	2.00	94,324	
registered dietitian ii	1.00	30,007	1.00	50,120	1.00	50,120	
agency procurement spec i	1.00	48,793	1.00	49,734	1.00	49,734	
coord spec prgms hlth serv ii m	1.00	53,102	1.00	36,557	1.00	36,557	
dance therapist ii	1.00	47,310	1.00	36,557	1.00	36,557	
music therapist ii	1.00	25,551	.50	25,806	.50	25,806	
therapeutic recreator ii	2.00	95,695	2.00	97,141	2.00	97,141	
admin spec iii	1.00	50,240	1.00	34,390	1.00	34,390	
volunteer activities coord iii	1.00	44,991	1.00	45,855	1.00	45,855	
admin spec ii	1.00	40,389	1.00	40,792	1.00	40,792	
mental health assoc iv	1.00	47,177	.00	0	.00	0	
licensed practical nurse iii ad	1.00	53,463	1.00	54,619	1.00	54,619	
licensed practical nurse ii	6.00	246,444	5.00	234,541	4.00	189,518	
building security officer ii	1.00	27,288	1.00	27,561	1.00	27,561	
camh specialist ii	2.00	101,477	2.00	91,176	1.00	54,619	
camh specialist i	2.00	86,180	2.00	89,326	2.00	89,326	
fiscal accounts technician ii	1.00	46,742	1.00	47,209	1.00	47,209	
camh associate iii	1.00	34,721	1.00	35,068	.00	0	
hlth records reviewer	1.00	44,714	1.00	45,160	1.00	45,160	
camh associate ii	2.00	46,287	2.00	60,478	2.00	60,478	
camh associate i	3.00	56,515	2.00	59,215	2.00	59,215	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
direct care asst ii	8.00	268,912	8.00	273,731	6.00	205,132	
management associate	1.00	4,307	.00	0	.00	0	
office secy iii	3.00	131,409	3.00	133,138	3.00	133,138	
office secy ii	4.00	154,328	4.00	160,540	4.00	160,540	
office services clerk	2.00	22,178	1.00	33,327	1.00	33,327	
cook ii	2.00	64,860	2.00	66,087	2.00	66,087	
maint chief iii non lic	1.00	15,428	.00	0	.00	0	
maint chief ii non lic	1.00	45,057	1.00	45,507	1.00	45,507	
maint mechanic	2.00	85,866	3.00	104,937	3.00	104,937	
food service supv ii	1.00	34,194	1.00	34,536	1.00	34,536	
maint asst	1.00	32,513	1.00	32,837	1.00	32,837	
food service worker	3.00	91,196	3.00	92,453	3.00	92,453	
TOTAL m0010501*	118.00	6,347,617	117.00	6,726,962	108.50	6,296,186	
m00107 Eastern Shore Hospital Center							
m0010701 Services and Institutional Operations							
physician program manager iii	.00	0	1.00	142,831	1.00	142,831	
physician program manager i	2.00	196,858	1.00	202,588	1.00	202,588	
prgm mgr senior ii	1.00	100,460	1.00	101,463	1.00	101,463	
dir nursing psych	1.00	102,717	1.00	103,743	1.00	103,743	
psychology services chief	2.00	45,904	1.00	74,540	1.00	74,540	
asst supt ii state hospital	1.00	78,298	1.00	79,835	1.00	79,835	
physician clinical specialist	1.00	189,532	5.00	686,243	5.00	686,243	
asst dir of nursing psych	1.00	75,355	1.00	76,834	1.00	76,834	
nursing education supervisor	1.00	88,517	1.00	89,400	1.00	89,400	
psychologist ii	2.00	89,338	1.00	76,834	1.00	76,834	
clinical nurse specialist psych	1.00	84,557	1.00	85,401	1.00	85,401	
computer network spec supr	1.00	67,941	1.00	69,273	1.00	69,273	
psychologist i	2.00	45,732	1.00	53,193	1.00	53,193	
registered nurse manager psych	2.00	96,251	2.00	137,004	2.00	137,004	
registered nurse quality imp ps	1.00	84,557	1.00	85,401	1.00	85,401	
social work manager, health svc	1.00	74,040	1.00	74,779	1.00	74,779	
hr administrator i	1.00	68,830	1.00	70,049	1.00	70,049	
psychology associate doctorate	1.00	58,260	2.00	111,200	2.00	111,200	
registered nurse supv psych	9.00	499,842	9.00	623,929	9.00	623,929	
computer network spec ii	1.00	60,214	1.00	60,815	1.00	60,815	
registered nurse charge	1.00	9,799	.50	46,857	.20	9,372	
registered nurse charge psych	9.00	527,601	8.50	560,573	8.80	560,573	
police chief i	1.00	67,224	1.00	69,201	1.00	69,201	
social work supv health svcs	1.00	76	.00	0	.00	0	
fiscal services officer i	1.00	14,823	1.00	70,265	1.00	70,265	
prgm admin i mental hlth	1.00	63,858	1.00	65,110	1.00	65,110	
registered nurse	19.00	754,503	15.60	853,225	15.60	853,225	
social worker ii, health svcs	4.00	152,638	4.00	215,834	4.00	215,834	
activity therapy manager	1.00	62,745	1.00	63,371	1.00	63,371	
admin officer iii	2.00	102,300	1.00	57,633	1.00	57,633	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
coord spec prgms hlth serv iv m	1.00	60,986	1.00	62,179	1.00	62,179	
social worker i, health svcs	1.00	52,903	1.00	53,431	1.00	53,431	
admin officer ii	1.00	49,625	1.00	50,120	1.00	50,120	
maint supv i non lic	1.00	47,826	1.00	48,304	1.00	48,304	
registered dietitian ii	1.00	51,506	1.00	52,020	1.00	52,020	
therapeutic recreator superviso	1.00	58,805	1.00	59,392	1.00	59,392	
art therapist ii	1.00	47,461	1.00	47,935	1.00	47,935	
music therapist ii	1.00	31,051	1.00	43,738	1.00	43,738	
therapeutic recreator ii	1.00	49,676	1.00	50,659	1.00	50,659	
medical serv reviewing nurse su	1.00	11,702	.00	0	.00	0	
mental health assoc iii	1.00	32,356	1.00	32,679	1.00	32,679	
licensed practical nurse iii ad	2.00	103,250	2.00	104,353	2.00	104,353	
licensed practical nurse iii ld	6.00	315,662	6.00	320,009	6.00	320,009	
licensed practical nurse ii	7.00	248,879	5.00	222,629	5.00	222,629	
licensed practical nurse i	1.00	4,830	1.50	53,970	1.50	53,970	
volunteer activities coord ii	1.00	35,974	1.00	36,333	1.00	36,333	
police officer supervisor	1.00	52,860	1.00	54,116	1.00	54,116	
police officer ii	3.00	137,989	3.00	142,843	3.00	142,843	
police officer trainee	1.00	24,942	1.00	32,000	1.00	32,000	
building security officer ii	1.00	6,687	1.00	31,697	1.00	31,697	
personnel associate ii	1.00	48,496	1.00	48,980	1.00	48,980	
hlth records reviewer	2.00	74,593	2.00	75,338	2.00	75,338	
activity therapy associate iii	5.00	196,286	5.00	198,795	5.00	198,795	
hlth records tech ii	3.00	70,214	2.00	74,660	2.00	74,660	
work adjustment associate iii	1.00	41,618	1.00	42,429	1.00	42,429	
activity therapy associate ii	1.00	14,081	1.00	28,976	1.00	28,976	
direct care asst ii	22.10	824,577	33.00	1,100,272	33.00	1,100,272	
hlth records tech i	1.00	15,035	1.00	27,048	1.00	27,048	
direct care asst i	3.00	45,082	2.00	53,690	2.00	53,690	
security attendant nursing ii,p	1.00	13,970	.00	0	.00	0	
direct care trainee	.00	0	1.00	24,056	1.00	24,056	
asst attorney general vi	1.00	2,295	.00	0	.00	0	
hlth records prgm supv	.00	0	1.00	36,557	1.00	36,557	
management associate	2.00	97,280	2.00	99,164	2.00	99,164	
volunteer activities coord supv	1.00	50,158	1.00	50,659	1.00	50,659	
fiscal accounts clerk superviso	1.00	53,775	1.00	51,209	1.00	51,209	
office secy iii	3.00	121,590	3.00	115,512	3.00	115,512	
fiscal accounts clerk ii	2.00	70,263	2.00	71,316	2.00	71,316	
services specialist	2.00	81,764	2.00	82,580	2.00	82,580	
buyers clerk	1.00	39,484	1.00	39,878	1.00	39,878	
office services clerk	1.00	40,203	1.00	40,605	1.00	40,605	
office clerk ii	1.00	26,580	1.00	27,304	1.00	27,304	
telephone operator ii	4.00	18,306	2.00	53,270	2.00	53,270	
refrigeration mechanic	1.00	35,349	1.00	36,333	1.00	36,333	
electrician	1.00	42,010	1.00	42,429	1.00	42,429	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
	painter	1.00	33,257	1.00	34,180	1.00	34,180	
	steam fitter	1.00	42,010	1.00	42,429	1.00	42,429	
	building services worker	7.00	191,574	7.00	194,379	7.00	194,379	
	TOTAL m0010701*	176.10	7,577,590	176.10	9,197,879	176.10	9,160,394	
m00108 Springfield Hospital Center								
m0010801 Services and Institutional Operations								
	physician program manager iii	1.00	224,855	1.00	227,100	1.00	227,100	
	physician program manager ii	9.00	2,616,027	13.00	2,720,560	13.00	2,720,560	
	prgm mgr senior iii	1.00	124,938	1.00	126,186	1.00	126,186	
	dir nursing psych	1.00	102,717	1.00	103,743	1.00	103,743	
	asst supt iii state hospital	2.00	63,716	1.00	85,145	1.00	85,145	
	psychology services chief	1.00	93,229	1.00	97,203	1.00	97,203	
	police chief ii	1.00	73,594	1.00	76,454	1.00	76,454	
	prgm admin iv hlth services	1.00	83,771	1.00	85,401	1.00	85,401	
	therapy services mgr i	1.00	84,557	1.00	85,401	1.00	85,401	
	administrator iii	4.00	86,161	2.00	99,798	2.00	99,798	
	prgm admin iii hlth services	.00	0	1.00	49,899	1.00	49,899	
	registered dietitian dir hlth c	2.00	63,959	1.00	64,902	.00	0	
	physician clinical specialist	10.00	1,352,102	10.50	1,761,073	10.50	1,761,073	
	physician supervisor	1.00	172,314	2.00	279,660	2.00	279,660	
	physician clinical staff	4.00	477,902	5.00	679,925	5.00	679,925	
	dentist iii residential	1.00	122,568	1.00	123,792	1.00	123,792	
	asst dir of nursing psych	5.00	241,885	4.00	316,773	4.00	316,773	
	computer network spec mgr	1.00	22,730	1.00	56,743	1.00	56,743	
	nursing education supervisor	1.00	90,206	1.00	91,107	1.00	91,107	
	psychologist ii	15.00	1,243,562	16.00	1,367,744	16.00	1,367,744	
	clinical nurse specialist psych	1.00	84,557	2.00	138,594	2.00	138,594	
	computer network spec supr	1.00	63,009	1.00	66,677	.00	0	
	fiscal services chief ii	1.00	78,422	1.00	79,205	1.00	79,205	
	nursing instructor	5.00	277,199	3.50	249,015	3.50	249,015	
	psychologist i	4.00	52,998	2.00	122,466	2.00	122,466	
	registered nurse manager med	.00	0	1.00	53,193	1.00	53,193	
	registered nurse manager psych	10.00	972,208	13.00	1,009,798	13.00	1,009,798	
	social work manager, health svc	1.00	74,756	1.00	76,224	1.00	76,224	
	police officer manager	1.00	75,248	1.00	78,170	1.00	78,170	
	hr administrator i	1.00	68,113	1.00	70,049	1.00	70,049	
	occupational therapist supervis	5.00	326,881	4.00	269,915	4.00	269,915	
	prgm admin iii mental hlth	1.00	76,316	1.00	77,078	1.00	77,078	
	psychology associate doctorate	2.00	46,617	1.00	49,899	1.00	49,899	
	registered nurse supv med	1.00	76,225	1.00	77,078	1.00	77,078	
	registered nurse supv psych	17.00	963,679	14.00	1,005,304	14.00	1,005,304	
	social work prgm admin, health	1.00	72,058	1.00	72,777	1.00	72,777	
	administrator ii	1.00	70,809	1.00	72,199	1.00	72,199	
	a/d professional counselor adva	1.00	58,526	1.00	59,670	1.00	59,670	
	computer network spec ii	2.00	110,891	2.00	117,291	2.00	117,291	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
fiscal services officer ii	1.00	68,154	1.00	69,492	1.00	69,492	
hr officer iii	1.00	72,177	1.00	73,593	1.00	73,593	
occupational therapist lead/adv	6.00	424,757	6.00	430,983	6.00	430,983	
prgm admin ii hlth services	1.00	4,593	1.00	72,199	1.00	72,199	
registered nurse charge psych	30.00	2,131,641	36.50	2,337,694	36.50	2,337,694	
social work supv health svcs	4.00	172,800	3.00	180,249	3.00	180,249	
social worker adv health svcs	1.00	74,271	1.00	75,012	1.00	75,012	
administrator i	1.00	53,323	2.00	97,872	2.00	97,872	
comm hlth educator iii	1.00	56,977	1.00	58,091	1.00	58,091	
hr officer ii	2.00	95,381	2.00	121,247	2.00	121,247	
mh professional counselor	1.00	64,552	1.00	66,363	1.00	66,363	
occupational therapist ii	4.00	248,863	4.00	253,138	4.00	253,138	
registered nurse	69.50	4,119,884	82.50	4,469,068	82.50	4,469,068	
social worker ii, health svcs	14.00	893,617	14.50	848,904	14.50	848,904	
computer network spec i	1.00	3,634	.00	0	.00	0	
prgm admin i hlth services	1.00	63,745	.00	0	.00	0	
admin officer iii	1.00	58,155	1.00	58,736	1.00	58,736	
a/d associate counselor, lead	1.00	53,913	1.00	54,451	1.00	54,451	
chaplain	1.00	53,913	1.00	54,451	1.00	54,451	
coord spec prgms hlth serv iv m	1.00	59,054	1.00	59,861	1.00	59,861	
maint supv ii non lic	2.00	55,681	2.00	97,888	2.00	97,888	
occupational therapist institut	1.00	31,328	1.00	41,358	1.00	41,358	
registered dietitian iii	2.00	127,646	2.00	129,198	.00	0	
research statistician ii	1.00	47,334	1.00	47,807	1.00	47,807	
social worker i, health svcs	3.00	78,102	4.00	168,531	4.00	168,531	
a/d associate counselor	2.00	102,058	1.00	55,056	1.00	55,056	
emp training spec ii	2.00	23,931	1.00	50,120	1.00	50,120	
hr specialist	1.00	11,287	1.00	47,425	1.00	47,425	
music therapist supervisor	1.00	58,253	1.00	59,392	1.00	59,392	
physician assistant ii	1.00	62,193	1.00	60,530	1.00	60,530	
registered dietitian ii	.00	0	1.00	38,880	.00	0	
therapeutic recreator superviso	2.00	117,058	2.00	118,784	2.00	118,784	
art therapist ii	1.00	45,636	1.00	47,063	1.00	47,063	
coord spec prgms hlth serv ii h	1.00	47,903	1.00	48,825	1.00	48,825	
dance therapist ii	1.00	27,556	.50	27,831	.50	27,831	
music therapist ii	3.00	105,037	3.00	137,846	3.00	137,846	
therapeutic recreator ii	8.00	559,854	11.00	574,112	11.00	574,112	
work adjustment supervisor	1.00	45,429	1.00	36,557	1.00	36,557	
a/d supervised counselor	1.00	45,402	1.00	45,855	1.00	45,855	
food service mgr ii	1.00	47,974	1.00	48,453	.00	0	
therapeutic recreator i	5.00	106,680	4.00	140,038	4.00	140,038	
work adjustment coordinator	2.00	28,029	1.00	34,390	1.00	34,390	
admin spec iii	1.00	32,240	.00	0	.00	0	
medical serv reviewing nurse su	1.00	29,561	.00	0	.00	0	
admin spec ii	3.00	78,396	2.00	97,066	2.00	97,066	
psychologist intern	6.00	83,885	3.00	84,885	3.00	84,885	
agency buyer iv	1.00	47,903	1.00	48,825	.00	0	
licensed practical nurse iii ad	31.00	1,177,490	25.50	1,284,363	25.50	1,284,363	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
licensed practical nurse ii	40.00	1,939,285	48.50	2,176,214	48.50	2,176,214	
licensed practical nurse i	9.00	251,124	8.00	293,823	8.00	293,823	
services supervisor ii	1.00	39,663	1.00	40,059	1.00	40,059	
agency buyer i	2.00	85,947	2.00	87,222	2.00	87,222	
occupational therapy asst ii	4.00	141,727	2.50	119,275	2.50	119,275	
services supervisor i	1.00	38,660	1.00	39,046	1.00	39,046	
occupational therapy asst i	1.00	6,360	.50	28,702	.50	28,702	
police officer supervisor	2.00	115,578	2.00	119,709	2.00	119,709	
police officer ii	2.00	74,474	3.00	125,683	3.00	125,683	
agency hlth and safety spec ii	2.00	50,207	2.00	57,404	2.00	57,404	
building security officer ii	19.00	438,463	20.00	517,655	20.00	517,655	
building security officer i	2.00	35,956	1.00	24,282	1.00	24,282	
building security officer train	25.00	415,425	21.00	496,488	21.00	496,488	
personnel associate iii	1.00	42,980	1.00	43,409	1.00	43,409	
hlth records tech supv	1.00	38,604	1.00	39,341	1.00	39,341	
activity therapy associate iii	6.00	125,071	4.00	146,482	4.00	146,482	
hlth records tech ii	8.00	219,628	6.50	239,662	6.50	239,662	
work adjustment associate iii	1.00	35,073	1.00	35,423	1.00	35,423	
dental assistant ii	1.00	36,733	1.00	37,100	1.00	37,100	
direct care asst ii	85.00	2,501,556	83.00	2,825,800	83.00	2,825,800	
hlth records tech i	1.00	8,336	1.00	28,976	1.00	28,976	
mental health assoc i	.00	0	.50	27,048	.50	27,048	
direct care asst i	14.00	223,392	13.00	349,842	13.00	349,842	
hlth records tech tr	2.00	36,715	1.00	25,502	1.00	25,502	
direct care trainee	12.00	268,030	12.00	293,721	12.00	293,721	
asst attorney general vi	1.00	45,820	.00	0	.00	0	
div dir ofc atty general	2.00	65,272	.00	0	.00	0	
exec assoc i	1.00	58,805	1.00	59,392	1.00	59,392	
fiscal accounts clerk manager	1.00	61,081	1.00	61,691	1.00	61,691	
hlth records prgm mgr	1.00	51,027	1.00	52,020	1.00	52,020	
management associate	1.00	55	1.00	36,557	1.00	36,557	
fiscal accounts clerk superviso	3.00	77,643	2.00	94,806	2.00	94,806	
admin aide	2.00	90,765	2.00	92,060	2.00	92,060	
fiscal accounts clerk, lead	2.00	70,695	2.00	71,401	2.00	71,401	
office secy iii	12.00	371,975	10.00	387,208	10.00	387,208	
fiscal accounts clerk ii	2.00	44,148	1.00	36,061	1.00	36,061	
office secy ii	11.00	395,327	12.00	438,453	11.00	401,738	
office services clerk lead	1.00	37,685	1.00	38,061	1.00	38,061	
supply officer iv	2.00	14,866	1.00	28,702	1.00	28,702	
office services clerk	6.00	139,669	6.00	196,024	5.00	163,283	
office clerk ii	6.00	217,457	6.00	221,163	6.00	221,163	
office processing clerk ii	2.00	65,375	1.00	34,281	1.00	34,281	
supply officer ii	2.00	72,931	2.00	74,321	2.00	74,321	
cook ii	9.00	186,357	7.00	227,227	.00	0	
fiscal accounts clerk trainee	1.00	9,688	1.00	24,056	1.00	24,056	
office processing clerk i	2.00	12,458	1.00	24,056	1.00	24,056	
supply officer i	2.00	65,419	1.00	36,545	1.00	36,545	
telephone operator ii	7.00	170,990	6.00	177,081	6.00	177,081	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
office processing clerk ii	1.00	21,505	.00	0	.00	0	
automotive services supv	1.00	2,911	1.00	34,390	1.00	34,390	
maint chief iii non lic	3.00	148,498	4.00	185,298	4.00	185,298	
automotive services specialist	2.00	83,785	2.00	84,621	2.00	84,621	
electrician senior	2.00	84,923	2.00	86,160	2.00	86,160	
maint chief ii non lic	2.00	76,494	1.00	48,086	1.00	48,086	
refrigeration mechanic	2.00	76,957	2.00	78,092	2.00	78,092	
carpenter trim	4.00	157,272	5.00	188,263	5.00	188,263	
chf steward/stewardess	1.00	37,011	1.00	37,380	.00	0	
electrician	2.00	75,033	2.00	76,122	2.00	76,122	
painter	2.00	75,452	2.00	76,205	2.00	76,205	
sheet metal worker	1.00	30,461	1.00	30,765	1.00	30,765	
steam fitter	3.00	107,162	3.00	107,636	3.00	107,636	
maint mechanic	2.00	51,427	2.00	52,806	2.00	52,806	
building services supervisor	1.00	38,180	.00	0	.00	0	
housekeeping supv iv	2.00	74,121	1.00	43,209	.00	0	
food service supv ii	5.00	191,407	5.00	182,687	.00	0	
food service supv i	1.00	28,473	1.00	29,254	.00	0	
groundskeeper lead	1.00	28,494	1.00	29,030	1.00	29,030	
housekeeping supv i	1.00	28,245	1.00	28,527	.00	0	
patient/client driver	9.00	289,309	10.00	317,882	10.00	317,882	
building services worker	16.00	573,273	19.00	489,726	.00	0	
food service worker	26.00	876,151	34.00	894,256	.00	0	
groundskeeper	2.00	57,084	2.00	58,055	2.00	58,055	
linen service worker	1.00	33,439	1.00	33,773	1.00	33,773	
TOTAL m0010801*	759.50	35,628,117	759.00	39,016,950	681.00	36,618,293	
m00109 Spring Grove Hospital Center							
m0010901 Services and Institutional Operations							
physician program manager iv	.00	0	1.00	146,762	1.00	146,762	
physician program manager iii	2.00	87,536	1.00	210,170	1.00	210,170	
physician program manager ii	12.00	1,838,966	12.00	2,182,562	12.00	2,182,562	
dir nursing psych	3.00	161,628	2.00	197,930	2.00	197,930	
asst supt iii state hospital	1.00	95,341	1.00	97,203	1.00	97,203	
psychology services chief	1.00	93,229	1.00	97,203	1.00	97,203	
therapy services mgr i	1.00	82,982	1.00	83,811	1.00	83,811	
administrator iii	1.00	76,316	1.00	77,078	1.00	77,078	
registered dietitian dir hlth c	1.00	75,594	1.00	77,078	1.00	77,078	
physician clinical specialist	10.00	1,671,671	12.00	2,008,040	12.00	2,008,040	
physician supervisor	3.00	461,491	3.00	503,190	3.00	503,190	
physician supervisor	1.00	172,314	1.00	174,034	1.00	174,034	
physician clinical staff	2.00	235,510	2.00	316,655	2.00	316,655	
dentist iii residential	1.00	72,845	.60	74,275	.50	74,275	
asst dir of nursing psych	4.00	244,149	3.00	258,295	3.00	258,295	
nursing education supervisor	.00	0	1.00	56,743	1.00	56,743	
psychologist ii	19.00	1,245,530	17.50	1,507,524	17.50	1,507,524	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
clinical nurse specialist med	2.00	150,613	2.00	156,904	2.00	156,904	
clinical nurse specialist psych	1.00	82,982	1.00	83,811	1.00	83,811	
computer network spec supr	1.00	81,434	1.00	82,247	1.00	82,247	
fiscal services chief ii	2.00	79,064	1.00	82,247	1.00	82,247	
nursing instructor	4.00	296,503	4.00	299,412	4.00	299,412	
psychologist i	7.00	297,880	2.50	195,338	2.50	195,338	
registered nurse manager psych	8.00	397,998	6.00	475,938	6.00	475,938	
registered nurse quality imp ps	1.00	80,677	1.00	82,247	1.00	82,247	
social work manager, health svc	2.00	153,880	2.00	156,904	2.00	156,904	
librarian apc	1.00	86,813	1.00	87,188	1.00	87,188	
hr administrator i	3.00	127,247	2.00	157,156	2.00	157,156	
ph lab sci supervisor	1.00	67,402	1.00	68,723	1.00	68,723	
physical therapist supervisor	2.00	116,319	1.50	117,852	1.50	117,852	
psychology associate doctorate	1.00	30,742	1.00	49,899	1.00	49,899	
registered nurse supv psych	12.00	1,099,766	16.00	1,154,046	16.00	1,154,046	
social work prgm admin, health	1.00	71,566	1.00	72,777	1.00	72,777	
administrator ii	1.00	19,906	1.00	58,548	1.00	58,548	
computer network spec ii	3.00	174,997	3.00	178,248	3.00	178,248	
hr officer iii	1.00	63,150	1.00	64,387	1.00	64,387	
registered nurse charge med	7.00	337,437	6.00	367,652	6.00	367,652	
registered nurse charge psych	56.00	3,885,206	61.00	3,971,753	61.00	3,971,753	
social work supv health svcs	5.00	331,600	5.00	337,092	5.00	337,092	
social worker adv health svcs	1.00	67,501	1.00	68,175	1.00	68,175	
police chief i	1.00	69,868	1.00	73,056	1.00	73,056	
administrator i	3.00	106,104	1.50	136,578	1.50	136,578	
a/d professional counselor	2.00	56,920	1.00	58,091	1.00	58,091	
computer network spec i	1.00	49,901	1.00	54,884	1.00	54,884	
hr officer ii	1.00	59,181	1.00	60,340	1.00	60,340	
licensed clinical a/d counselor	.00	0	1.00	44,017	1.00	44,017	
multi-service center manager	1.00	60,317	1.00	61,497	1.00	61,497	
occupational therapist ii	5.00	239,208	4.00	275,856	4.00	275,856	
registered nurse	48.00	2,345,732	51.50	2,875,481	51.50	2,875,481	
social worker ii, health svcs	18.00	831,837	18.50	1,108,888	18.50	1,108,888	
admin officer iii	2.00	123,128	2.00	124,358	2.00	124,358	
agency procurement spec ii	1.00	55,467	1.00	56,550	1.00	56,550	
chaplain	2.00	87,051	2.00	100,094	2.00	100,094	
maint supv ii non lic	1.00	50,349	1.00	53,431	1.00	53,431	
registered dietitian iii	1.00	62,745	1.00	63,371	1.00	63,371	
social worker i, health svcs	9.00	420,103	5.00	251,544	5.00	251,544	
computer network spec trainee	1.00	3,040	.00	0	.00	0	
cook ii	1.00	50,254	.00	0	.00	0	
admin officer ii	1.00	52,488	1.00	53,012	1.00	53,012	
comm hlth educator ii	1.00	58,253	1.00	59,392	1.00	59,392	
dance therapist supervisor	1.00	58,253	1.00	59,392	1.00	59,392	
hr specialist	1.00	50,086	1.00	51,051	1.00	51,051	
maint supv i non lic	1.00	57,700	1.00	58,276	1.00	58,276	
registered dietitian ii	5.00	196,541	3.50	210,796	3.50	210,796	
therapeutic recreator superviso	2.00	116,507	2.00	118,784	2.00	118,784	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
music therapist ii	1.00	54,846	1.00	55,662	1.00	55,662	
therapeutic recreator ii	14.00	870,581	17.50	900,104	17.50	900,104	
admin spec iii	1.00	50,240	1.00	51,209	1.00	51,209	
food service mgr ii	4.00	175,044	5.00	207,212	5.00	207,212	
work adjustment coordinator	1.00	51,667	1.00	52,183	1.00	52,183	
admin spec ii	.00	0	1.00	32,364	1.00	32,364	
psychologist intern	6.00	84,578	4.00	113,180	4.00	113,180	
dental hygienist iii	1.00	34,342	.60	34,685	.50	34,685	
licensed practical nurse iii ad	6.00	227,340	4.50	228,367	4.50	228,367	
licensed practical nurse iii ld	1.00	44,917	1.00	45,366	1.00	45,366	
data communications tech i	1.00	47,099	1.00	47,569	1.00	47,569	
licensed practical nurse ii	47.50	2,368,020	52.50	2,337,256	52.50	2,337,256	
services supervisor ii	1.00	45,057	1.00	45,507	1.00	45,507	
agency buyer i	2.00	58,045	2.00	66,805	2.00	66,805	
radiologic technologist ii	1.00	44,714	1.00	45,160	1.00	45,160	
services supervisor i	1.00	40,086	1.00	40,486	1.00	40,486	
police officer supervisor	3.00	197,254	3.00	204,831	3.00	204,831	
police officer iii	2.00	93,590	2.00	87,898	2.00	87,898	
police officer ii	6.00	250,919	6.00	287,960	6.00	287,960	
agency hlth and safety spec ii	1.00	41,632	1.00	42,429	1.00	42,429	
building security officer ii	6.00	176,845	6.00	181,794	6.00	181,794	
camh specialist ii	1.00	42,289	1.00	36,557	1.00	36,557	
personnel associate iii	1.00	51,185	1.00	52,183	1.00	52,183	
hlth records tech supv	2.00	88,735	2.00	90,222	2.00	90,222	
obs-contract services asst ii	1.00	47,020	1.00	48,086	1.00	48,086	
personnel associate ii	1.00	48,496	1.00	48,980	1.00	48,980	
camh associate iii	1.00	26,757	1.00	37,662	1.00	37,662	
activity therapy associate iii	5.00	298,995	8.00	323,735	8.00	323,735	
hlth records tech ii	8.00	338,141	11.00	415,262	11.00	415,262	
work adjustment associate iii	1.00	44,369	1.00	44,812	1.00	44,812	
camh associate ii	1.00	9,907	.00	0	.00	0	
direct care asst ii	89.00	3,673,236	121.00	4,260,490	121.00	4,260,490	
hlth records tech i	2.00	70,950	.00	0	.00	0	
direct care asst i	14.00	366,748	16.00	433,260	16.00	433,260	
direct care trainee	13.00	350,687	12.00	303,819	12.00	303,819	
div dir ofc atty general	21.00	36,637	.00	0	.00	0	
hlth records prgm mgr	1.00	46,949	1.00	47,425	1.00	47,425	
management associate	1.00	53,575	1.00	54,619	1.00	54,619	
office manager	1.00	51,102	1.00	51,612	1.00	51,612	
volunteer activities coord supv	1.00	55,112	1.00	55,662	1.00	55,662	
fiscal accounts clerk superviso	3.00	139,265	3.00	141,482	3.00	141,482	
admin aide	3.00	101,728	3.00	121,294	3.00	121,294	
office supervisor	9.00	223,150	5.00	213,073	5.00	213,073	
office secy iii	3.00	127,443	2.00	91,988	2.00	91,988	
fiscal accounts clerk ii	3.00	113,281	3.00	114,719	3.00	114,719	
office secy ii	11.00	353,128	9.00	359,382	9.00	359,382	
office services clerk lead	1.00	42,397	1.00	43,209	1.00	43,209	
services specialist	1.00	35,704	1.00	36,061	1.00	36,061	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
office secy i	4.00	124,845	3.50	126,273	3.50	126,273	
office services clerk	36.00	993,871	27.00	955,885	27.00	955,885	
office clerk ii	5.00	159,758	4.00	130,123	4.00	130,123	
supply officer ii	1.00	10,729	1.00	25,502	1.00	25,502	
cook ii	8.00	255,600	8.00	259,585	8.00	259,585	
supply officer i	2.00	70,737	2.00	71,794	2.00	71,794	
telephone operator ii	1.00	29,139	2.00	53,598	2.00	53,598	
maint chief iv lic	1.00	50,132	1.00	50,659	1.00	50,659	
maint chief iv non lic	4.00	204,065	4.00	206,758	4.00	206,758	
maint chief iii non lic	3.00	94,147	3.00	129,528	3.00	129,528	
automotive services specialist	1.00	37,352	1.00	48,086	1.00	48,086	
refrigeration mechanic	1.00	3,795	1.00	37,662	1.00	37,662	
carpenter trim	1.00	40,882	1.00	41,664	1.00	41,664	
chf steward/stewardess	1.00	40,882	1.00	41,664	1.00	41,664	
electrician	3.00	97,553	3.00	98,292	3.00	98,292	
locksmith	2.00	67,067	2.00	68,826	2.00	68,826	
painter	5.00	190,359	4.00	158,321	4.00	158,321	
plumber	1.00	37,730	1.00	38,753	1.00	38,753	
sheet metal worker	1.00	42,010	1.00	28,702	1.00	28,702	
steam fitter	1.00	39,068	1.00	39,458	1.00	39,458	
maint mechanic senior	11.00	372,761	10.00	345,086	10.00	345,086	
maint mechanic	1.00	38,142	1.00	25,502	1.00	25,502	
beauty operator	1.00	10,630	.50	12,992	.50	12,992	
building services supervisor	1.00	43,374	1.00	44,205	1.00	44,205	
food service supv ii	2.00	68,199	2.00	70,603	2.00	70,603	
grounds supervisor	2.00	77,574	2.00	65,510	2.00	65,510	
food service supv i	6.00	216,052	6.00	220,271	6.00	220,271	
housekeeping supv ii	1.00	30,027	1.00	30,824	1.00	30,824	
housekeeping supv i	3.00	45,259	2.00	55,665	2.00	55,665	
linen service supv	1.00	35,542	1.00	35,897	1.00	35,897	
patient/client driver	2.00	55,539	2.00	62,839	2.00	62,839	
building services worker	8.00	291,679	11.00	308,820	11.00	308,820	
food service worker	31.00	893,625	35.00	940,057	35.00	940,057	
linen service worker	12.00	267,995	11.00	281,724	11.00	281,724	
stock clerk	1.00	29,296	1.00	29,848	1.00	29,848	
TOTAL m0010901*	765.50	36,836,035	765.20	40,120,433	765.00	40,120,433	
m00110 Clifton T. Perkins Hospital Center							
m0011001 Services and Institutional Operations							
administrator ii	1.00	61,959	1.00	63,171	1.00	63,171	
administrator i	1.00	52,323	1.00	52,846	1.00	52,846	
admin officer iii	1.00	57,063	1.00	57,633	1.00	57,633	
admin officer ii	.00	0	1.00	38,880	1.00	38,880	
admin officer i	1.00	49,242	1.00	49,734	1.00	49,734	
admin aide	1.00	44,239	1.00	44,681	1.00	44,681	
admin spec ii	1.00	50,316	1.00	50,818	1.00	50,818	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
agency procurement spec supv	1.00	64,976	1.00	65,625	1.00	65,625	
agency procurement spec i	1.00	33,707	1.00	45,366	1.00	45,366	
agency hlth and safety spec ii	1.00	39,784	1.00	40,181	1.00	40,181	
art therapist supervisor	1.00	145	.00	0	.00	0	
art therapist ii	1.00	57,236	2.00	94,365	2.00	94,365	
asst attorney general vi	1.00	79,549	1.00	81,098	1.00	81,098	
asst dir of nursing perkins	2.00	111,117	2.00	180,756	2.00	180,756	
asst supt iii state hospital	1.00	91,797	1.00	93,590	1.00	93,590	
a/d professional counselor supe	1.00	57,066	1.00	63,171	1.00	63,171	
a/d professional counselor	1.00	1,248	.00	0	.00	0	
a/d supervised counselor	1.00	44,174	1.00	45,023	1.00	45,023	
building services worker	1.00	23,242	1.00	33,773	1.00	33,773	
carpenter trim	1.00	39,695	1.00	40,181	1.00	40,181	
chf steward/stewardess	.00	0	1.00	28,702	1.00	28,702	
clinical nurse specialist perki	1.00	7,718	1.00	56,743	1.00	56,743	
computer network spec supr	1.00	76,202	1.00	77,699	1.00	77,699	
computer network spec lead	1.00	71,377	1.00	72,777	1.00	72,777	
computer network spec ii	3.00	160,974	3.00	174,742	3.00	174,742	
computer network spec i	2.00	14,774	.00	0	.00	0	
cook ii	4.00	128,164	4.00	130,531	4.00	130,531	
dentist iii, residential	1.00	123,755	1.00	126,186	1.00	126,186	
dir nursing perkins	2.00	186,953	2.00	209,295	2.00	209,295	
electrician senior	1.00	38,952	1.00	39,341	1.00	39,341	
electronic tech ii	2.00	20,426	1.00	35,620	1.00	35,620	
emp training spec ii	1.00	57,700	1.00	58,276	1.00	58,276	
fiscal services chief ii	1.00	82,210	1.00	83,811	1.00	83,811	
fiscal accounts clerk superviso	2.00	84,601	2.00	80,245	2.00	80,245	
fiscal accounts clerk ii	1.00	32,670	1.00	32,996	1.00	32,996	
fiscal accounts clerk i	1.00	26,010	1.00	31,931	1.00	31,931	
fiscal accounts clerk trainee	1.00	5,078	.00	0	.00	0	
food administrator i	1.00	48,342	1.00	48,825	1.00	48,825	
food service supv i	1.00	13,254	1.00	31,931	1.00	31,931	
food service worker	9.00	259,494	9.00	248,324	9.00	248,324	
hlth records prgm mgr	1.00	54,512	1.00	55,056	1.00	55,056	
hlth records tech supv	2.00	43,791	1.00	44,681	1.00	44,681	
hlth records tech ii	6.00	69,009	3.00	115,035	3.00	115,035	
hlth records tech i	1.00	41,686	.00	0	.00	0	
hr administrator i	1.00	60,235	1.00	49,899	1.00	49,899	
hr officer i	1.00	50,476	1.00	51,452	1.00	51,452	
locksmith	1.00	16,343	1.00	28,702	1.00	28,702	
maint supv iv	1.00	62,547	1.00	63,171	1.00	63,171	
maint chief iv non lic	2.00	52,880	1.50	94,365	1.50	94,365	
maint chief iii non lic	2.00	61,364	1.00	48,453	1.00	48,453	
maint mechanic senior	.00	0	1.00	27,048	1.00	27,048	
msd food service supv i	1.00	17,737	1.00	31,931	1.00	31,931	
music therapist ii	2.00	73,486	2.00	102,725	2.00	102,725	
nursing education supervisor pe	3.00	249,102	3.00	279,184	3.00	279,184	
nursing instructor perkins	5.00	316,813	4.00	289,810	4.00	289,810	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
occupational therapist supervis	1.00	12,915	.00	0	.00	0	
occupational therapist lead/adv	1.00	71,485	1.00	72,199	1.00	72,199	
occupational therapist i	.00	0	1.00	38,880	1.00	38,880	
office supervisor	1.00	39,320	1.00	43,080	1.00	43,080	
office secy iii	8.00	203,435	6.00	238,687	6.00	238,687	
office secy ii	3.00	73,170	2.00	74,253	2.00	74,253	
office services clerk	24.00	497,797	16.00	556,246	16.00	556,246	
psychologist ii perkins	.00	0	3.00	287,963	3.00	287,963	
psychologist i perkins	.00	0	2.00	133,577	2.00	133,577	
psychology associate doctorate	.00	0	4.00	285,189	4.00	285,189	
painter	1.00	41,632	1.00	42,429	1.00	42,429	
personnel associate iii	1.00	50,240	1.00	51,209	1.00	51,209	
personnel associate ii	1.00	47,177	1.00	32,364	1.00	32,364	
personnel clerk	1.00	34,762	1.00	35,423	1.00	35,423	
physician program manager iv	1.00	240,036	1.00	242,432	1.00	242,432	
physician program manager iii	1.00	208,093	1.00	210,170	1.00	210,170	
physician program manager ii	11.00	1,942,265	10.50	2,053,039	10.50	2,053,039	
physician clinical specialist	11.00	1,331,858	8.50	1,516,574	8.50	1,516,574	
physician clinical specialist	1.00	178,747	1.00	180,531	1.00	180,531	
physician supervisor	2.00	189,142	1.00	174,034	1.00	174,034	
physician clinical staff	.00	0	1.00	97,981	1.00	97,981	
prgm mgr iv	1.00	102,717	1.00	103,743	1.00	103,743	
prgm admin i mental hlth	1.00	54,415	.00	0	.00	0	
psychologist ii	3.00	266,302	.00	0	.00	0	
psychologist i	6.00	172,488	1.50	144,300	1.50	144,300	
psychology associate doctorate	4.00	254,045	.00	0	.00	0	
refrigeration mechanic	1.00	8,198	1.00	30,472	1.00	30,472	
registered nurse manager perkin	7.00	473,120	6.00	513,717	6.00	513,717	
registered nurse supv perkins	11.00	841,352	12.00	908,824	12.00	908,824	
registered dietitian dir hlth c	1.00	70,693	1.00	71,399	1.00	71,399	
registered nurse charge perkins	38.00	2,042,505	32.00	2,162,281	32.00	2,162,281	
registered nurse perkins	32.00	1,530,910	33.00	1,902,500	33.00	1,902,500	
registered dietitian ii	1.00	54,089	1.00	55,056	1.00	55,056	
security attend manager ii	2.00	96,671	1.00	66,888	1.00	66,888	
security attend manager i	6.00	315,238	5.00	312,949	5.00	312,949	
security attend lpn	40.00	2,131,051	44.00	2,192,820	44.00	2,192,820	
security attend supv	7.00	414,091	7.00	420,881	7.00	420,881	
security attend iii	25.00	1,088,435	23.00	1,123,345	23.00	1,123,345	
security attend ii	47.00	2,060,313	48.00	2,040,592	48.00	2,040,592	
security attend ii hosp police	4.00	56,537	2.00	91,862	2.00	91,862	
security attendant nursing ii,p	129.25	6,420,730	174.00	7,149,376	174.00	7,149,376	
security attend i	13.00	219,588	10.00	325,325	10.00	325,325	
security attendant nursing i,pe	23.00	501,542	18.00	597,968	18.00	597,968	
services specialist	1.00	40,511	1.00	40,916	1.00	40,916	
social work manager, health svc	1.00	76,931	1.00	77,699	1.00	77,699	
social work prgm admin, health	4.00	248,330	4.00	258,772	4.00	258,772	
social work supv health svcs	4.00	258,173	4.00	261,358	4.00	261,358	
social worker ii, health svcs	5.00	330,982	6.00	357,507	6.00	357,507	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
social worker i, health svcs	6.00	237,811	5.00	273,335	5.00	273,335	
stationary engineer 1st grade	1.00	42,721	1.00	43,541	1.00	43,541	
steam fitter	1.00	35,704	1.00	36,061	1.00	36,061	
supply officer iii	3.00	61,004	2.00	67,653	2.00	67,653	
supply officer ii	1.00	31,877	1.00	32,502	1.00	32,502	
teacher apc plus 60	1.00	73,748	1.00	75,451	1.00	75,451	
therapy services mgr i	1.00	82,210	1.00	83,811	1.00	83,811	
therapeutic recreator superviso	1.00	56,086	1.00	57,182	1.00	57,182	
therapeutic recreator ii	9.00	353,963	7.75	364,859	7.75	364,859	
volunteer activities coord supv	1.00	28,644	1.00	51,612	1.00	51,612	
volunteer activities coord i	1.00	41,686	1.00	42,102	1.00	42,102	
work adjustment supervisor	1.00	53,068	1.00	53,598	1.00	53,598	
work adjustment coordinator	3.00	92,912	2.00	85,599	2.00	85,599	
work adjustment associate iii	1.00	11,074	.00	0	.00	0	
work adjustment associate ii	.00	0	.50	27,048	.50	27,048	
TOTAL m0011001*	602.25	30,062,052	602.25	32,861,543	602.25	32,861,543	
m00111 John L. Gildner Reg Inst for Children and Adolesce							
m0011101 Services and Institutional Operations							
physician program manager iii	1.00	208,093	1.00	210,170	1.00	210,170	
prgm mgr senior ii	1.00	87,966	1.00	88,844	1.00	88,844	
dir nursing psych	1.00	93,402	1.00	94,335	1.00	94,335	
psychology services chief	.00	73,775	1.00	78,952	1.00	78,952	
administrator iv	1.00	64,769	1.00	65,416	1.00	65,416	
asst supt i state hospital	1.00	69,909	1.00	70,607	1.00	70,607	
registered dietitian dir hlth c	1.00	26,041	1.00	59,536	1.00	59,536	
physician clinical specialist	3.00	456,930	3.10	476,641	3.10	476,641	
physician clinical specialist	1.00	89,374	.50	90,266	.50	90,266	
psychologist ii	5.50	242,778	3.50	239,730	3.50	239,730	
psychologist i	2.00	188,439	4.00	257,082	4.00	257,082	
registered nurse manager med	1.00	78,422	1.00	79,205	1.00	79,205	
registered nurse manager psych	.00	152,540	2.00	154,219	2.00	154,219	
psychology associate doctorate	2.00	67,982	1.00	61,301	1.00	61,301	
registered nurse supv med	1.00	63,603	1.00	49,899	1.00	49,899	
computer network spec ii	1.00	56,351	1.00	57,451	1.00	57,451	
prgm admin ii mental hlth	.00	61,959	1.00	63,171	1.00	63,171	
registered nurse charge med	1.00	95,302	2.00	133,014	2.00	133,014	
registered nurse charge psych	5.00	128,364	3.00	140,485	3.00	140,485	
social work supv health svcs	2.00	138,986	2.00	140,374	2.00	140,374	
social worker adv health svcs	1.00	67,501	1.00	68,175	1.00	68,175	
computer network spec i	1.00	44,703	1.00	44,017	1.00	44,017	
fiscal services officer i	1.00	53,323	1.00	53,855	1.00	53,855	
registered nurse	1.00	118,312	2.50	144,701	2.50	144,701	
social worker ii, health svcs	2.00	114,128	2.00	119,542	2.00	119,542	
mh professional counselor	1.00	2,497	.00	0	.00	0	
coord spec prgms hlth serv iv m	2.00	120,244	2.00	122,018	2.00	122,018	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
social worker i, health svcs	2.00	108,805	2.00	112,041	2.00	112,041	
registered dietitian iii	1.00	28,117	.00	0	.00	0	
admin officer ii	.00	35,366	1.00	57,182	1.00	57,182	
emp training spec ii	1.00	58,805	1.00	59,392	1.00	59,392	
maint supv i non lic	1.00	58,805	1.00	59,392	1.00	59,392	
therapeutic recreator superviso	1.00	52,991	1.00	54,026	1.00	54,026	
dance therapist ii	1.00	44,090	1.00	44,530	1.00	44,530	
food administrator i	1.00	52,076	1.00	52,596	.00	0	
music therapist ii	1.00	36,427	1.00	39,060	1.00	39,060	
dance therapist i	1.00	35,256	1.00	36,684	1.00	36,684	
psychologist intern	3.00	84,046	3.00	84,885	3.00	84,885	
agency buyer i	1.00	43,905	1.00	44,343	1.00	44,343	
camh associate supv	6.00	304,644	6.00	309,570	6.00	309,570	
camh specialist ii	1.00	50,631	2.00	96,635	2.00	96,635	
fiscal accounts technician supv	1.00	55,112	1.00	55,662	1.00	55,662	
camh specialist i	2.00	93,041	1.00	49,355	1.00	49,355	
personnel associate iii	1.00	49,784	1.00	52,183	1.00	52,183	
camh associate lead	2.00	43,003	1.00	43,872	1.00	43,872	
hlth records tech supv	1.00	13,405	.00	0	.00	0	
camh associate iii	8.00	304,090	8.00	315,517	8.00	315,517	
camh associate ii	.00	68,938	2.00	71,484	2.00	71,484	
hlth records tech ii	.00	1,301	.00	0	.00	0	
camh associate i	4.00	79,072	3.00	99,407	3.00	99,407	
direct care asst ii	4.00	163,780	4.50	178,874	4.50	178,874	
hlth records tech i	2.00	43,820	2.00	68,228	2.00	68,228	
direct care asst i	3.00	67,552	2.50	81,837	2.50	81,837	
volunteer activities coord supv	1.00	53,068	1.00	53,598	1.00	53,598	
management associate	1.00	21,307	.00	0	.00	0	
office secy iii	1.00	45,539	1.00	45,994	1.00	45,994	
fiscal accounts clerk ii	1.00	39,426	1.00	40,181	1.00	40,181	
office secy ii	3.00	120,294	3.00	121,756	3.00	121,756	
volunteer activities coord i	1.00	35,439	1.00	35,793	1.00	35,793	
office clerk ii	1.00	33,052	1.00	33,678	1.00	33,678	
supply officer ii	1.00	37,798	1.00	38,175	1.00	38,175	
cook ii	4.60	153,999	4.50	159,286	.50	18,273	
telephone operator ii	1.00	36,184	1.00	36,545	1.00	36,545	
maint chief iii non lic	1.00	51,667	1.00	52,183	1.00	52,183	
electrician senior	2.00	84,721	2.00	78,714	2.00	78,714	
carpenter trim	1.00	37,348	1.00	38,061	1.00	38,061	
painter	1.00	38,622	1.00	39,458	1.00	39,458	
maint mechanic senior	1.00	34,503	1.00	35,158	1.00	35,158	
housekeeping supv iv	1.00	40,511	1.00	40,916	1.00	40,916	
food service supv ii	2.00	81,557	2.00	82,692	.00	0	
housekeeping supv i	1.00	35,542	1.00	35,897	1.00	35,897	
patient/client driver	1.00	35,229	1.00	35,897	1.00	35,897	
building services worker	6.00	195,245	6.00	197,470	6.00	197,470	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol	
food service worker	9.00	251,347	8.00	254,218	2.00	63,621		
groundskeeper	1.00	28,692	1.00	29,329	.00	0		
linen service worker	2.00	61,004	2.00	61,872	2.00	61,872		
TOTAL m0011101*	133.10	6,494,649	132.10	6,776,632	118.10	6,280,405		
m00115 Behavioral Health Administration Facility Maintena								
m0011501 Services and Institutional Operations								
maint supv ii non lic	1.00	55,694	1.00	57,633	1.00	57,633		
building security officer ii	1.00	31,450	1.00	29,030	1.00	29,030		
TOTAL m0011501*	2.00	87,144	2.00	86,663	2.00	86,663		
m00m01 Developmental Disabilities Administration								
m00m0101 Program Direction								
physician program manager iv	2.00	222,469	1.00	224,690	1.00	224,690		
exec vii	1.00	131,258	1.00	132,569	1.00	132,569		
prgm mgr senior iii	2.00	156,514	2.00	229,342	2.00	229,342		
prgm mgr senior ii	4.00	384,577	4.00	369,029	4.00	369,029		
prgm mgr senior i	1.00	99,665	1.00	100,660	1.00	100,660		
asst attorney general vi	1.00	87,417	1.00	89,122	1.00	89,122		
fiscal services admin v	1.00	102,717	1.00	64,608	1.00	64,608		
nursing prgm conslt/admin iv	.00	0	1.00	64,608	1.00	64,608		
prgm mgr iii	1.00	85,109	1.00	86,769	1.00	86,769		
database specialist manager	1.00	84,441	1.00	86,087	1.00	86,087		
prgm mgr ii	.00	0	1.00	56,743	1.00	56,743		
prgm admin v hlth services	1.00	24,978	.00	0	.00	0		
administrator iv	.00	0	1.00	53,193	1.00	53,193		
fiscal services admin ii	1.00	81,852	1.00	79,205	1.00	79,205		
prgm admin iv	1.00	75,471	1.00	76,224	1.00	76,224		
administrator iii	1.00	38,383	1.00	62,474	1.00	62,474		
computer network spec lead	1.00	61,857	1.00	62,474	1.00	62,474		
database specialist ii	1.00	53,213	1.00	53,744	1.00	53,744		
it functional analyst superviso	1.00	76,316	1.00	77,078	1.00	77,078		
administrator ii	2.00	61,959	1.00	63,171	1.00	63,171		
hlth policy analyst ii	2.00	103,544	2.00	97,260	2.00	97,260		
it programmer analyst ii	2.00	118,310	2.00	120,622	2.00	120,622		
prgm admin ii dev dsbl	1.00	66,227	1.00	66,888	1.00	66,888		
administrator i	1.00	66,340	1.00	67,639	1.00	67,639		
agency procurement spec lead	1.00	56,436	1.00	56,999	1.00	56,999		
it functional analyst ii	2.00	119,928	2.00	122,294	2.00	122,294		
prgm admin i dev dsbl	3.00	176,730	4.00	223,704	4.00	223,704		
accountant ii	1.00	47,334	1.00	47,807	1.00	47,807		
admin officer iii	1.00	57,610	1.00	58,736	1.00	58,736		
agency grants spec ii	1.00	59,839	1.00	61,009	1.00	61,009		
agency procurement spec ii	2.00	105,474	2.00	107,056	2.00	107,056		

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
coord spec prgms hlth serv iv d	2.00	83,783	2.00	96,849	2.00	96,849	
admin officer ii	1.00	51,452	1.00	52,020	1.00	52,020	
direct care asst i	.00	0	1.00	25,502	1.00	25,502	
exec assoc i	1.00	36,236	1.00	38,880	1.00	38,880	
admin aide	3.00	118,861	2.00	80,118	2.00	80,118	
fiscal accounts clerk ii	1.00	35,389	1.00	36,061	1.00	36,061	
office services clerk	2.00	1,452	.00	0	.00	0	
TOTAL m00m0101*	50.00	3,133,141	49.00	3,391,234	49.00	3,391,234	
m00m0102 Community Services							
psychology services chief	1.00	92,386	1.00	97,203	1.00	97,203	
nursing prgm conslt/admin ii	2.00	162,175	4.00	320,024	4.00	320,024	
prgm mgr ii	4.00	281,062	4.00	258,578	4.00	258,578	
nursing prgm conslt/admin i	4.00	93,168	.00	0	.00	0	
accountant supervisor i	3.00	200,146	3.00	202,715	3.00	202,715	
administrator ii	1.00	70,130	1.00	70,830	1.00	70,830	
prgm admin ii dev dsbl	5.00	361,894	5.00	332,164	5.00	332,164	
accountant lead	1.00	60,317	1.00	61,497	1.00	61,497	
it functional analyst ii	1.00	46,029	1.00	47,333	1.00	47,333	
prgm admin i dev dsbl	7.00	463,703	9.00	526,841	9.00	526,841	
accountant ii	3.00	185,454	4.00	205,702	4.00	205,702	
coord spec prgms hlth serv iv d	13.00	714,965	14.00	750,026	14.00	750,026	
psychology associate iii master	2.00	110,066	1.00	63,371	1.00	63,371	
admin officer iii	.00	0	1.00	57,633	1.00	57,633	
social worker i, health svcs	2.00	78,539	.00	0	.00	0	
accountant i	1.00	55,033	1.00	56,108	1.00	56,108	
admin officer ii	2.00	106,361	2.00	108,251	2.00	108,251	
coord spec prgms hlth serv iii	6.00	304,706	6.00	319,817	6.00	319,817	
coord spec prgms hlth serv ii d	28.00	1,390,732	30.00	1,429,262	30.00	1,429,262	
admin officer i	1.00	44,989	.00	0	.00	0	
admin spec iii	1.00	42,202	1.00	42,623	1.00	42,623	
fiscal accounts technician ii	2.00	90,658	2.00	91,958	2.00	91,958	
management associate	3.00	137,154	2.00	96,867	2.00	96,867	
office secy iii	3.00	156,741	4.00	159,079	4.00	159,079	
fiscal accounts clerk ii	1.00	38,720	1.00	39,458	1.00	39,458	
office secy ii	3.00	113,379	3.00	115,148	3.00	115,148	
office secy i	1.00	41,686	1.00	42,102	1.00	42,102	
office services clerk	1.00	30,754	1.00	31,061	1.00	31,061	
TOTAL m00m0102*	102.00	5,473,149	103.00	5,525,651	103.00	5,525,651	
TOTAL m00m01 **	152.00	8,606,290	152.00	8,916,885	152.00	8,916,885	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
m00m05	Holly Center							
m00m0501	Services and Institutional Operations							
	physician program manager iii	1.00	171,914	1.00	176,924	1.00	176,924	
	prgm mgr senior ii	1.00	96,711	1.00	97,677	1.00	97,677	
	dir nursing med	2.00	189,867	2.00	192,613	2.00	192,613	
	asst supt ii state hospital	1.00	64,105	1.00	65,964	1.00	65,964	
	registered dietitian dir hlth c	1.00	71,377	1.00	72,777	1.00	72,777	
	nursing instructor	1.00	71,260	1.00	71,972	1.00	71,972	
	registered nurse manager med	1.00	33,590	1.00	69,273	1.00	69,273	
	physical therapist supervisor	1.00	44,040	1.00	48,047	1.00	48,047	
	registered nurse supv med	7.00	301,145	5.00	317,382	4.00	267,483	
	speech patholgst audiolgst iv	1.00	79,286	1.00	80,078	1.00	80,078	
	agency procurement spec supv	1.00	61,370	1.00	61,983	1.00	61,983	
	computer network spec ii	1.00	62,547	1.00	63,171	1.00	63,171	
	fiscal services officer ii	1.00	57,969	1.00	58,548	1.00	58,548	
	registered nurse charge med	5.50	303,730	6.50	390,859	6.50	390,859	
	occupational therapist ii	1.00	33,955	1.00	33,820	1.00	33,820	
	prgm admin i dev dsbl	1.00	52,207	1.00	70,265	1.00	70,265	
	registered nurse	7.00	471,691	9.00	510,726	9.00	510,726	
	social worker ii, health svcs	1.00	56,977	1.00	58,091	1.00	58,091	
	admin officer iii	2.00	107,539	1.00	51,452	1.00	51,452	
	psychology associate iii master	1.00	48,871	1.00	51,452	1.00	51,452	
	admin officer ii	1.00	51,506	1.00	52,020	1.00	52,020	
	coord spec prgms hlth serv iii	1.00	58,805	1.00	59,392	1.00	59,392	
	emp training spec ii	1.00	51,027	1.00	52,020	1.00	52,020	
	hr specialist	1.00	10,222	1.00	55,056	1.00	55,056	
	qual develop disabil prof sup	1.00	54,512	1.00	55,056	1.00	55,056	
	registered dietitian ii	1.00	2,742	.00	0	.00	0	
	agency procurement spec i	1.00	49,242	1.00	49,734	1.00	49,734	
	computer info services spec i	1.00	18,608	1.00	42,186	1.00	42,186	
	coord spec prgms hlth serv ii d	2.00	38,269	1.00	38,709	1.00	38,709	
	psychology associate i masters	1.00	35,395	1.00	45,366	1.00	45,366	
	qual develop disabil prof	1.00	54,596	1.00	55,662	1.00	55,662	
	therapeutic recreator ii	1.00	46,175	1.00	47,063	1.00	47,063	
	work adjustment supervisor	1.00	54,596	1.00	55,662	1.00	55,662	
	work adjustment coordinator	1.00	92,762	1.00	52,183	1.00	52,183	
	food service mgr i	1.00	37,877	1.00	39,341	1.00	39,341	
	licensed practical nurse iii ld	1.00	54,079	1.00	54,619	1.00	54,619	
	licensed practical nurse ii	10.00	300,101	7.00	311,532	6.00	277,142	
	licensed practical nurse i	2.00	31,786	1.00	34,727	1.00	34,727	
	occupational therapy asst i	1.00	37,390	1.00	38,061	1.00	38,061	
	building security officer ii	3.00	77,000	3.00	84,071	3.00	84,071	
	personnel associate iii	1.00	37,752	.00	0	.00	0	
	fiscal accounts technician ii	1.00	38,604	1.00	39,341	1.00	39,341	
	personnel associate ii	1.00	37,502	1.00	38,636	1.00	38,636	
	activity therapy associate iii	2.50	82,359	2.50	83,272	2.50	83,272	
	developmental disabil assoc	5.00	174,517	5.00	174,186	5.00	174,186	
	hlth records tech ii	1.00	11,549	1.00	35,423	1.00	35,423	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
work adjustment associate iii	5.00	181,191	4.00	169,731	4.00	169,731	
direct care asst ii	76.50	2,104,162	71.50	2,308,037	68.50	2,214,292	
hlth records tech i	1.00	21,995	.00	0	.00	0	
direct care asst i	21.00	510,135	24.00	657,793	22.00	603,185	
admin officer iii	.00	0	1.00	36,557	1.00	36,557	
hlth records prgm supv	.00	0	.00	0	.00	0	workld
volunteer activities coord supv	1.00	52,573	1.00	53,598	1.00	53,598	
office secy iii	5.00	167,366	5.00	189,090	5.00	189,090	
fiscal accounts clerk ii	2.00	67,112	2.00	67,919	2.00	67,919	
office secy ii	2.00	69,835	2.00	70,846	2.00	70,846	
supply officer iii	1.00	31,302	1.00	32,167	1.00	32,167	
fiscal accounts clerk i	1.00	4,658	1.00	25,502	1.00	25,502	
office clerk ii	1.00	33,345	1.00	33,678	1.00	33,678	
cook ii	3.00	95,103	3.00	96,717	3.00	96,717	
maint chief iii non lic	1.00	39,813	1.00	41,102	1.00	41,102	
maint chief i non lic	1.00	34,858	1.00	36,333	1.00	36,333	
refrigeration mechanic	1.00	36,636	1.00	40,486	1.00	40,486	
carpenter trim	1.00	39,426	1.00	40,181	1.00	40,181	
electrician	1.00	37,348	1.00	38,061	1.00	38,061	
maint mechanic senior	1.00	6,497	2.00	59,789	2.00	59,789	
maint mechanic	2.00	65,552	1.00	35,530	1.00	35,530	
housekeeping supv iv	1.00	36,812	1.00	38,061	1.00	38,061	
food service supv ii	3.00	123,898	3.00	124,794	3.00	124,794	
housekeeping supv ii	1.00	26,880	1.00	27,304	1.00	27,304	
patient/client driver	2.00	53,763	2.00	55,805	2.00	55,805	
building services worker	10.00	257,442	9.00	254,446	6.00	176,436	
food service assistant	1.00	33,795	1.00	34,378	1.00	34,378	
food service worker	7.00	285,815	12.00	322,507	12.00	322,507	
TOTAL m00m0501*	235.50	8,336,436	229.50	9,026,804	219.50	8,716,152	
m00m06 DDA Court Involved Service Delivery System							
m00m0601 Services and Institutional Operations							
prgm mgr senior ii	1.00	117,029	1.00	118,197	1.00	118,197	
psychology services chief	1.00	93,229	1.00	97,203	1.00	97,203	
physician clinical specialist	2.00	326,598	2.00	329,859	2.00	329,859	
asst dir of nursing med	.00	0	1.00	56,743	1.00	56,743	
registered nurse manager med	2.00	121,585	1.00	53,193	1.00	53,193	
police chief i	1.00	69,767	1.00	73,056	1.00	73,056	
registered nurse charge med	1.00	14,745	.00	0	.00	0	
mh professional counselor	1.00	3,637	1.00	60,340	1.00	60,340	
prgm admin i dev dsbl	1.00	59,181	1.00	60,340	1.00	60,340	
registered nurse	3.00	125,662	2.00	113,057	2.00	113,057	
social worker ii, health svcs	4.00	221,511	4.00	237,605	4.00	237,605	
accountant ii	1.00	44,018	1.00	44,457	1.00	44,457	
developmental disabil assoc mgr	2.00	102,374	2.00	103,886	2.00	103,886	
hr officer i	1.00	33,265	1.00	65,827	1.00	65,827	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
psychology associate iii master	2.00	91,806	1.00	44,457	1.00	44,457	
registered dietitian ii	1.00	30,541	.50	30,846	.50	30,846	
qual develop disabil prof	1.00	48,342	1.00	48,825	1.00	48,825	
therapeutic recreator ii	2.00	64,891	1.00	55,662	1.00	55,662	
work adjustment coordinator	1.00	41,069	1.00	41,855	1.00	41,855	
mental health assoc iv	1.00	32,145	1.00	35,980	1.00	35,980	
licensed practical nurse ii	4.00	197,280	7.50	343,172	7.50	343,172	
services supervisor ii	1.00	47,177	1.00	48,086	1.00	48,086	
police officer supervisor	.00	0	1.00	43,795	1.00	43,795	
police officer ii	9.00	414,544	9.00	441,833	9.00	441,833	
resident associate supervisor s	6.00	261,887	7.00	331,479	7.00	331,479	
resident associate lead sett	7.00	277,119	7.00	297,181	7.00	297,181	
resident associate ii sett	29.00	913,954	25.00	935,360	25.00	935,360	
resident associate i sett	13.00	254,322	16.00	506,544	16.00	506,544	
activity therapy associate iii	.00	0	1.00	28,702	1.00	28,702	
work adjustment associate iii	1.00	10,562	1.00	36,715	1.00	36,715	
div dir ofc atty general	1.00	232	.00	0	.00	0	
office supervisor	1.00	48,054	1.00	48,980	1.00	48,980	
TOTAL m00m0601*	101.00	4,066,526	101.00	4,733,235	101.00	4,733,235	
m00m07 Potomac Center							
m00m0701 Services and Institutional Operations							
prgm mgr senior ii	1.00	78,636	1.00	79,421	1.00	79,421	
dir nursing med	1.00	79,447	1.00	81,098	1.00	81,098	
asst supt i state hospital	1.00	75,471	1.00	76,224	1.00	76,224	
physician clinical specialist	.00	0	.50	122,799	.50	122,799	
registered nurse manager med	2.00	47,498	2.00	123,800	2.00	123,800	
occupational therapist supervis	1.00	64,102	1.00	49,899	1.00	49,899	
prgm admin ii mental hlth	1.00	5,602	.00	0	.00	0	
computer network spec ii	1.00	58,526	1.00	59,670	1.00	59,670	
hr officer iii	1.00	74,271	1.00	75,012	1.00	75,012	
prgm admin ii dev dsbl	1.00	32,608	1.00	60,815	1.00	60,815	
registered nurse charge med	6.00	339,704	4.00	256,020	4.00	256,020	
fiscal services officer i	1.00	67,615	1.00	68,939	1.00	68,939	
registered nurse	1.00	31,633	3.00	155,879	3.00	155,879	
social worker ii, health svcs	1.00	54,792	1.00	55,931	1.00	55,931	
agency procurement spec ii	2.00	45,752	1.00	57,633	1.00	57,633	
psychology associate iii master	1.00	49,971	1.00	54,451	1.00	54,451	
registered dietitian iii	1.00	58,864	1.00	41,358	1.00	41,358	
coord spec prgms hlth serv iii	1.00	44,154	1.00	47,425	1.00	47,425	
maint supv i non lic	1.00	49,581	1.00	50,120	1.00	50,120	
psychology associate ii masters	2.00	102,018	2.00	112,742	2.00	112,742	
qual develop disabil prof sup	4.00	183,713	4.00	194,940	4.00	194,940	
therapeutic recreator superviso	1.00	7,983	1.00	48,304	1.00	48,304	
psychology associate i masters	2.00	5,862	.00	0	.00	0	
therapeutic recreator ii	1.00	39,132	.00	0	.00	0	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
coord spec prgms hlth serv i	1.00	25,929	1.00	34,390	1.00	34,390	
work adjustment coordinator	1.00	36,169	1.00	44,205	1.00	44,205	
volunteer activities coord iii	1.00	2,473	.00	0	.00	0	
admin spec ii	1.00	20,655	1.00	43,080	1.00	43,080	
licensed practical nurse iii ad	1.00	53,575	1.00	54,619	1.00	54,619	
licensed practical nurse iii ld	2.00	80,559	2.00	101,421	2.00	101,421	
licensed practical nurse ii	6.00	181,345	4.00	179,340	4.00	179,340	
licensed practical nurse i	1.00	28,273	1.00	33,524	1.00	33,524	
physical therapy assistant ii	1.00	44,714	1.00	45,160	1.00	45,160	
police officer supervisor	1.00	55,250	1.00	56,303	1.00	56,303	
police officer ii	7.00	277,264	6.00	317,166	6.00	317,166	
agency hlth and safety spec iv	1.00	49,242	1.00	49,734	1.00	49,734	
personnel associate iii	1.00	44,991	1.00	45,855	1.00	45,855	
developmental disabil assoc sup	1.00	44,239	1.00	44,681	1.00	44,681	
agency procurement assoc ii	1.00	43,905	1.00	44,343	1.00	44,343	
hlth records reviewer	1.00	40,820	1.00	41,228	1.00	41,228	
activity therapy associate iii	2.00	78,425	2.00	79,924	2.00	79,924	
developmental disabil assoc	8.00	276,092	8.00	295,722	8.00	295,722	
work adjustment associate iii	1.00	15,625	1.00	35,423	1.00	35,423	
direct care asst ii	33.00	1,045,999	34.00	1,258,153	34.00	1,258,153	
direct care asst i	11.00	419,059	11.00	361,400	11.00	361,400	
direct care trainee	15.00	611,069	23.00	691,405	23.00	691,405	
management associate	1.00	41,121	1.00	44,545	1.00	44,545	
office secy iii	2.00	77,609	2.00	79,520	2.00	79,520	
office processing clerk ii	1.00	16,757	.50	25,502	.50	25,502	
maint chief iii non lic	1.00	44,174	1.00	45,023	1.00	45,023	
refrigeration mechanic	.00	0	1.00	30,472	1.00	30,472	
carpenter trim	1.00	36,682	1.00	37,380	1.00	37,380	
plumber	1.00	42,397	1.00	43,209	1.00	43,209	
electrician	1.00	25,118	.00	0	.00	0	
maint asst	1.00	30,875	1.00	34,640	1.00	34,640	
TOTAL m00m0701*	142.00	5,387,340	142.00	6,069,847	142.00	6,069,847	
m00m15 Developmental Disabilities Administration Facility							
m00m1501 Services and Institutional Operations							
maint supv iii	1.00	66,339	1.00	67,639	1.00	67,639	
agency hlth and safety spec ii	1.00	42,010	1.00	42,429	1.00	42,429	
TOTAL m00m1501*	2.00	108,349	2.00	110,068	2.00	110,068	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
m00q01	Medical Care Programs Administration							
m00q0101	Deputy Secretary for Health Care Financing							
	physician program manager iii	1.00	185,424	1.00	187,275	1.00	187,275	
	physician program manager ii	.60	127,449	.00	0	.00	0	
	dep secy dhmh hlth care financi	1.00	57,534	1.00	150,000	1.00	150,000	
	asst attorney general vii	1.00	108,599	1.00	110,729	1.00	110,729	
	prgm mgr senior i	1.00	109,634	1.00	110,729	1.00	110,729	
	designated admin mgr senior i	1.00	51,355	.00	0	.00	0	
	administrator vii	1.00	23,333	1.00	79,585	1.00	79,585	
	prgm mgr iii	1.00	92,665	1.00	93,590	1.00	93,590	
	admin prog mgr ii	1.00	80,794	1.00	79,835	1.00	79,835	
	administrator iv	.00	0	1.00	85,401	1.00	85,401	
	hlth policy analyst advanced	2.00	190,919	4.00	287,705	4.00	287,705	
	regulatory economist iii	1.00	77,791	1.00	78,568	1.00	78,568	
	hlth policy analyst ii	4.00	239,721	2.00	130,059	2.00	130,059	
	it programmer analyst ii	1.00	72,177	1.00	73,593	1.00	73,593	
	hlth policy analyst i	5.00	175,621	10.00	479,116	10.00	479,116	
	admin spec iii	1.00	50,703	1.00	51,209	1.00	51,209	
	exec assoc ii	1.00	57,063	1.00	57,633	1.00	57,633	
	admin aide	.00	38,577	.00	0	.00	0	
TOTAL	m00q0101*	23.60	1,739,359	28.00	2,055,027	28.00	2,055,027	
m00q0102	Office of Systems, Operations and Pharmacy							
	exec vi	1.00	119,893	1.00	120,677	1.00	120,677	
	it asst director iv	1.00	107,561	1.00	108,635	1.00	108,635	
	prgm mgr senior i	2.00	213,088	2.00	215,216	2.00	215,216	
	it asst director iii	1.00	84,969	1.00	85,817	1.00	85,817	
	prgm mgr iv	1.00	78,798	1.00	79,585	1.00	79,585	
	it asst director ii	1.00	91,797	1.00	93,590	1.00	93,590	
	prgm mgr iii	2.00	182,153	2.00	183,972	2.00	183,972	
	it asst director i	1.00	86,862	1.00	87,729	1.00	87,729	
	it programmer analyst manager	3.00	209,172	3.00	229,044	3.00	229,044	
	prgm admin v hlth services	1.00	67,130	1.00	56,743	1.00	56,743	
	prgm mgr ii	2.00	177,966	2.00	147,850	2.00	147,850	
	prgm mgr i	1.00	84,557	1.00	85,401	1.00	85,401	
	administrator iii	1.00	68,044	1.00	68,723	1.00	68,723	
	physician program specialist	1.00	186,416	1.00	187,760	1.00	187,760	
	clinical pharmacist	1.00	69,876	1.00	85,401	1.00	85,401	
	computer network spec supr	1.00	74,040	1.00	74,779	1.00	74,779	
	it programmer analyst superviso	4.00	323,294	4.00	279,638	4.00	279,638	
	med care prgm mgr iii	3.00	237,525	3.00	240,661	3.00	240,661	
	computer network spec lead	1.00	80	1.00	49,899	1.00	49,899	
	database specialist ii	1.00	57,357	1.00	57,929	1.00	57,929	
	it functional analyst superviso	1.00	72,058	1.00	72,777	1.00	72,777	
	it programmer analyst lead/adva	5.00	266,361	5.00	343,403	5.00	343,403	
	med care prgm mgr ii	2.00	95,859	2.00	128,467	2.00	128,467	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
pharmacist iii	1.00	72,058	1.00	72,777	1.00	72,777	
accountant supervisor i	1.00	64,281	1.00	65,625	1.00	65,625	
administrator ii	1.00	69,158	1.00	70,830	1.00	70,830	
computer network spec ii	4.00	262,386	4.00	267,705	4.00	267,705	
it functional analyst lead	1.00	66,227	1.00	66,888	1.00	66,888	
it programmer analyst ii	14.00	691,531	13.00	784,426	13.00	784,426	
it staff specialist	1.00	56,435	1.00	69,492	1.00	69,492	
pharmacist ii	1.00	36,993	.50	37,506	.50	37,506	
computer network spec i	1.00	43,367	1.00	47,333	1.00	47,333	
it functional analyst ii	1.00	10,981	1.00	44,017	1.00	44,017	
med care prgm supv	9.00	533,762	9.00	552,185	9.00	552,185	
accountant ii	1.00	45,642	1.00	46,098	1.00	46,098	
admin officer iii	.00	43,624	1.00	51,452	1.00	51,452	
agency procurement spec ii	1.00	56,528	1.00	57,633	1.00	57,633	
computer network spec trainee	1.00	49,093	1.00	49,583	1.00	49,583	
med care prgm spec ii	15.00	718,721	14.00	746,659	14.00	746,659	
accountant i	1.00	40,631	1.00	41,774	1.00	41,774	
admin officer ii	1.00	57,700	1.00	58,276	1.00	58,276	
admin officer i	1.00	44,105	1.00	44,545	1.00	44,545	
admin spec ii	1.00	36,269	1.00	37,280	1.00	37,280	
computer operator lead	1.00	17,843	1.00	36,557	1.00	36,557	
computer operator ii	3.00	137,515	3.00	139,687	3.00	139,687	
agency buyer ii	1.00	39,308	1.00	40,059	1.00	40,059	
it production control spec ii	2.00	84,679	2.00	85,525	2.00	85,525	
it production control spec trai	.00	0	1.00	24,056	1.00	24,056	
med care prgm assoc supv	12.00	561,701	11.00	535,988	11.00	535,988	
fiscal accounts technician supv	1.00	14,423	1.00	36,557	1.00	36,557	
med care prgm assoc lead/adv	6.00	300,829	6.00	280,732	6.00	280,732	
fiscal accounts technician ii	3.00	112,456	3.00	115,257	3.00	115,257	
med care prgm assoc ii	38.00	1,592,789	39.50	1,656,618	39.50	1,656,618	
hlth records reviewer	1.00	47,238	1.00	47,710	1.00	47,710	
med care prgm assoc i	3.00	152,251	3.00	128,980	3.00	128,980	
exec assoc ii	1.00	4,743	.00	0	.00	0	
exec assoc i	1.00	51,110	1.00	54,026	1.00	54,026	
fiscal accounts clerk manager	2.00	84,639	2.00	101,451	2.00	101,451	
office manager	1.00	49,701	1.00	50,659	1.00	50,659	
admin aide	2.00	91,823	2.00	93,119	2.00	93,119	
office supervisor	1.00	40,026	1.00	40,792	1.00	40,792	
office secy iii	2.00	72,680	2.00	75,632	2.00	75,632	
fiscal accounts clerk ii	2.00	68,909	2.00	70,218	2.00	70,218	
office secy ii	1.00	29,941	1.00	30,765	1.00	30,765	
office services clerk lead	1.00	36,352	1.00	36,715	1.00	36,715	
office services clerk	9.00	293,689	9.00	302,862	9.00	302,862	
fiscal accounts clerk i	.00	0	1.00	25,502	1.00	25,502	
TOTAL m00q0102*	189.00	9,838,993	189.00	10,305,247	189.00	10,305,247	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
m00q0104	Office of Health Services							
	physician program manager ii	.00	0	.60	131,159	.60	131,159	
	exec vi	1.00	122,695	1.00	123,236	1.00	123,236	
	prgm mgr senior i	1.00	164,805	2.00	219,364	2.00	219,364	
	designated admin mgr iv	.00	0	1.00	103,743	1.00	103,743	
	prgm mgr iv	1.00	102,321	1.00	103,743	1.00	103,743	
	nursing prgm conslt/admin iii	1.00	246,232	3.00	277,394	3.00	277,394	
	prgm mgr iii	1.00	348,713	4.00	353,054	4.00	353,054	
	designated admin mgr iii	1.00	96,242	.00	0	.00	0	
	administrator v	.00	26,015	1.00	75,377	1.00	75,377	
	nursing prgm conslt/admin ii	6.80	327,814	3.80	305,740	3.80	305,740	
	administrator iv	3.00	209,915	3.00	206,661	3.00	206,661	
	nursing prgm conslt/admin i	19.00	1,399,096	19.00	1,478,833	19.00	1,478,833	
	prgm admin iv hlth services	2.00	132,673	2.00	134,640	2.00	134,640	
	administrator iii	4.00	285,608	4.00	283,480	4.00	283,480	
	physician program specialist	1.80	390,883	2.70	403,903	2.70	403,903	
	physician program specialist	.60	95,719	.60	96,674	.60	96,674	
	med care prgm mgr iii	5.00	464,371	6.00	471,137	6.00	471,137	
	hlth policy analyst advanced	5.00	241,804	5.00	298,444	5.00	298,444	
	med care prgm mgr ii	5.00	259,567	4.00	262,599	4.00	262,599	
	medical serv reviewing nurse su	1.00	52,375	1.00	72,777	1.00	72,777	
	social work prgm admin, health	2.00	146,218	2.00	148,394	2.00	148,394	
	administrator ii	5.00	352,585	5.00	348,491	5.00	348,491	
	hlth policy analyst ii	7.00	355,701	6.00	343,236	6.00	343,236	
	medical serv reviewing nurse ii	11.00	646,062	11.00	713,548	11.00	713,548	
	prgm admin ii dev dsbl	1.00	61,370	1.00	61,983	1.00	61,983	
	social worker adv health svcs	1.00	57,969	1.00	58,548	1.00	58,548	
	accountant advanced	1.00	66,340	1.00	67,639	1.00	67,639	
	administrator i	4.80	235,660	3.90	250,320	3.90	250,320	
	hlth policy analyst i	15.00	587,433	16.00	816,640	16.00	816,640	
	med care prgm supv	9.00	560,754	10.00	617,705	10.00	617,705	
	social worker ii, health svcs	1.00	49,318	1.00	44,017	1.00	44,017	
	admin officer iii	2.00	160,166	6.00	287,049	6.00	287,049	
	admin officer iii	1.00	32,337	1.00	41,358	1.00	41,358	
	agency budget spec ii	1.00	58,425	1.00	59,861	1.00	59,861	
	agency grants spec ii	1.00	57,610	1.00	58,736	1.00	58,736	
	computer info services spec ii	1.00	54,942	1.00	55,491	1.00	55,491	
	coord spec prgms hlth serv iv a	1.00	57,610	1.00	58,736	1.00	58,736	
	coord spec prgms hlth serv iv d	2.00	80,926	2.00	111,762	2.00	111,762	
	hlth policy analyst assoc	21.00	335,854	5.00	231,999	5.00	231,999	
	med care prgm spec ii	32.00	1,969,339	49.00	2,509,710	49.00	2,509,710	
	coord spec prgms hlth serv iii	1.00	52,500	1.00	52,020	1.00	52,020	
	admin officer ii	2.00	17,240	.00	0	.00	0	
	admin officer i	1.00	11,891	1.00	36,557	1.00	36,557	
	admin spec iii	2.00	23,588	.00	0	.00	0	
	admin spec ii	1.00	36,331	1.00	38,636	1.00	38,636	
	med care prgm spec ii	.00	7,154	.00	0	.00	0	
	med care prgm assoc lead/adv	1.00	20,356	1.00	34,390	1.00	34,390	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
med care prgm assoc ii	5.00	203,771	6.00	237,704	6.00	237,704	
med care prgm assoc i	2.00	55,967	1.00	32,679	1.00	32,679	
asst attorney general vi	.00	9,260	.00	0	.00	0	
exec assoc ii	1.00	52,903	1.00	53,431	1.00	53,431	
exec assoc i	1.00	50,086	1.00	51,051	1.00	51,051	
management associate	1.00	54,079	1.00	54,619	1.00	54,619	
management associate	1.00	4,435	.00	0	.00	0	
office secy iii	6.00	242,786	6.00	245,907	6.00	245,907	
office secy ii	1.00	31,132	2.00	61,698	2.00	61,698	
office services clerk	1.00	15,368	.00	0	.00	0	
office clerk assistant	.80	22,632	.80	23,056	.80	23,056	
TOTAL m00q0104*	206.80	11,804,946	212.40	13,208,929	212.40	13,208,929	
m00q0105 Office of Finance							
asst attorney general viii	1.00	110,509	1.00	111,612	1.00	111,612	
prgm mgr senior i	1.00	109,634	1.00	110,729	1.00	110,729	
asst attorney general vi	4.00	338,206	4.00	378,706	4.00	378,706	
fiscal services admin iv	1.00	85,911	1.00	86,769	1.00	86,769	
administrator iii	1.00	114,309	2.00	144,980	2.00	144,980	
administrator iii	1.00	77,055	1.00	78,568	1.00	78,568	
accountant manager iii	1.00	96,242	1.00	97,203	1.00	97,203	
accountant manager ii	2.00	114,790	2.00	136,578	2.00	136,578	
accountant supervisor ii	2.00	150,256	3.00	193,702	3.00	193,702	
administrator ii	1.00	71,485	1.00	72,199	1.00	72,199	
agency procurement spec supv	1.00	71,485	1.00	72,199	1.00	72,199	
agency budget spec supv	1.00	56,254	.00	0	.00	0	
accountant advanced	6.00	179,088	4.00	217,867	4.00	217,867	
agency budget spec lead	1.00	46,865	1.00	47,333	1.00	47,333	
administrator i	1.00	29,237	.00	0	.00	0	
agency budget spec ii	1.00	43,238	1.00	44,457	1.00	44,457	
admin officer i	.00	0	1.00	36,557	1.00	36,557	
obs-fiscal accounts supervisor	.00	51,667	1.00	52,183	1.00	52,183	
paralegal ii oag	1.00	44,174	1.00	45,023	1.00	45,023	
management associate	1.00	58,332	1.00	55,662	1.00	55,662	
admin aide	1.00	41,130	1.00	41,541	1.00	41,541	
TOTAL m00q0105*	29.00	1,889,867	29.00	2,023,868	29.00	2,023,868	
m00q0106 Kidney Disease Treatment Services							
mia executive iii	.00	0	.00	0	1.00	107,429	
TOTAL m00q0106*	.00	0	.00	0	1.00	107,429	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol

m00q0109 Office of Eligibility Services								
	exec vi	1.00	122,018	1.00	123,236	1.00	123,236	
	prgm mgr senior i	1.00	108,599	1.00	110,729	1.00	110,729	
	prgm mgr iii	2.00	188,040	2.00	190,793	2.00	190,793	
	prgm mgr i	1.00	71,260	1.00	71,972	1.00	71,972	
	med care prgm mgr iii	3.00	174,269	3.00	211,664	3.00	211,664	
	it functional analyst superviso	1.00	61,277	1.00	62,474	1.00	62,474	
	administrator ii	1.00	74,271	1.00	75,012	1.00	75,012	
	hlth policy analyst ii	4.00	206,611	4.00	220,352	4.00	220,352	
	it functional analyst lead	1.00	61,959	1.00	63,171	1.00	63,171	
	med care prgm mgr i	1.00	63,150	1.00	64,387	1.00	64,387	
	it functional analyst ii	3.00	155,204	3.00	156,578	3.00	156,578	
	med care prgm supv	10.00	550,678	10.00	569,614	10.00	569,614	
	admin officer iii	2.00	106,816	2.00	107,882	2.00	107,882	
	agency budget spec ii	1.00	10,031	1.00	41,358	1.00	41,358	
	family investment spec supv i	4.00	226,585	4.00	228,848	4.00	228,848	
	med care prgm spec ii	26.60	1,273,106	22.60	1,244,965	22.60	1,244,965	
	admin officer i	1.00	44,512	1.00	45,366	1.00	45,366	
	family investment spec iv	2.00	47,279	2.00	87,216	2.00	87,216	
	admin spec ii	1.00	42,940	1.00	32,364	1.00	32,364	
	med care prgm assoc supv	10.00	329,744	10.00	498,853	10.00	498,853	
	med care prgm assoc lead/adv	12.00	329,147	11.00	437,737	11.00	437,737	
	med care prgm assoc ii	66.00	2,334,452	71.00	2,739,052	71.00	2,739,052	
	management associate	2.00	99,298	2.00	101,421	2.00	101,421	
	admin aide	1.00	46,742	1.00	47,209	1.00	47,209	
	office supervisor	1.00	28,728	1.00	32,364	1.00	32,364	
	office secy iii	2.00	82,168	2.00	83,389	2.00	83,389	

	TOTAL m00q0109*	160.60	6,838,884	160.60	7,648,006	160.60	7,648,006	
	TOTAL m00q01 **	609.00	32,112,049	619.00	35,241,077	620.00	35,348,506	

m00r01 Health Regulatory Commissions								
m00r0101 Maryland Health Care Commission								
	mhcc executive director	1.00	0	1.00	182,000	1.00	182,000	
	mhcc principal center director	1.00	0	1.00	162,282	1.00	162,282	
	mhcc center director	4.00	0	4.00	565,445	4.00	565,445	
	mhcc director of administration	1.00	0	1.00	123,506	1.00	123,506	
	mhcc division chief ii	5.00	0	5.00	485,731	5.00	485,731	
	mhcc division chief iii	3.00	0	3.00	335,891	3.00	335,891	
	mhcc methodologist	2.00	0	2.00	189,294	2.00	189,294	
	asst attorney general vii	1.00	0	1.00	110,729	1.00	110,729	
	mhcc division chief i	7.00	0	7.00	633,340	7.00	633,340	
	asst attorney general vi	1.00	0	1.00	97,988	1.00	97,988	
	administrator v	1.00	0	1.00	91,107	1.00	91,107	
	prgm mgr ii	1.00	0	1.00	82,901	1.00	82,901	
	prgm mgr i	5.90	0	5.90	467,025	5.90	467,025	
	administrator iii	2.00	0	2.00	151,477	2.00	151,477	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
computer network spec mgr	1.00	0	1.00	56,743	1.00	56,743	
webmaster supr	1.00	0	1.00	85,401	1.00	85,401	
hlth policy analyst advanced	8.80	0	8.80	613,976	8.80	613,976	
hlth policy analyst advanced	2.00	0	2.00	144,232	2.00	144,232	
administrator ii	2.00	0	2.00	119,056	2.00	119,056	
administrator ii	1.00	0	1.00	64,387	1.00	64,387	
hlth policy analyst ii	1.00	0	1.00	72,199	1.00	72,199	
it programmer analyst ii	1.00	0	1.00	75,012	1.00	75,012	
administrator i	2.00	0	2.00	132,726	2.00	132,726	
administrator i	1.00	0	1.00	53,855	1.00	53,855	
admin officer iii	1.00	0	1.00	63,371	1.00	63,371	
computer info services spec ii	1.00	0	1.00	58,736	1.00	58,736	
admin officer ii	1.00	0	1.00	61,691	1.00	61,691	
admin officer i	1.00	0	1.00	53,598	1.00	53,598	
TOTAL m00r0101*	60.70	0	60.70	5,333,699	60.70	5,333,699	
m00r0102 Health Services Cost Review Commission							
hscrc executive director	1.00	0	1.00	196,042	1.00	196,042	
hscrcprincipal deputy director	2.00	0	2.00	313,989	2.00	313,989	
hscrc deputy director	2.00	0	2.00	307,062	2.00	307,062	
hscrc associate director iii	3.00	0	3.00	401,692	3.00	401,692	
hscrc associate director ii	5.00	0	5.00	513,071	5.00	513,071	
asst attorney general vii	1.00	0	1.00	110,729	1.00	110,729	
designated admin mgr senior i	1.00	0	1.00	110,729	1.00	110,729	
hscrc chief iii	2.00	0	2.00	203,078	2.00	203,078	
hscrc chief ii	4.00	0	4.00	344,298	4.00	344,298	
hscrc chief i	3.00	0	3.00	272,310	3.00	272,310	
hscrc assistant chief	1.00	0	1.00	56,743	1.00	56,743	
mia administrator iii	.00	0	1.00	74,779	1.00	74,779	
computer network spec supr	1.00	0	1.00	71,972	1.00	71,972	
hscrc analyst i	7.00	0	7.00	538,379	7.00	538,379	
administrator ii	1.00	0	1.00	70,830	1.00	70,830	
administrator ii	1.00	0	1.00	46,857	1.00	46,857	
computer network spec i	1.00	0	1.00	58,091	1.00	58,091	
admin officer iii	1.00	0	1.00	51,452	1.00	51,452	
TOTAL m00r0102*	37.00	0	38.00	3,742,103	38.00	3,742,103	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol

m00r0103 Maryland Community Health Resources Commission							
exec viii	1.00	126,474	1.00	127,500	1.00	127,500	
admin prog mgr i	1.00	33,641	1.00	53,193	1.00	53,193	
hlth policy analyst advanced	1.00	79,230	1.00	80,078	1.00	80,078	
administrator ii	1.00	71,485	1.00	72,199	1.00	72,199	
admin officer iii	1.00	0	1.00	41,358	1.00	41,358	

TOTAL m00r0103*	5.00	310,830	5.00	374,328	5.00	374,328	
TOTAL m00r01 **	102.70	310,830	103.70	9,450,130	103.70	9,450,130	