

PERSONNEL DETAIL

Budgetary, Personnel and Information Technology

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
f10a01 Office of the Secretary							
f10a0101 Executive Direction							
secy dept budget & mgmt	1.00	166,921	1.00	174,417	1.00	174,417	
dep secy dept budget & mgmt	1.00	141,235	1.00	152,631	1.00	152,631	
div dir ofc atty general	1.00	121,755	1.00	83,836	1.00	83,836	
designated admin mgr senior iii	.00	0	1.00	121,444	1.00	121,444	
designated admin mgr senior ii	1.00	106,938	.00	0	.00	0	
asst attorney general vii	4.00	272,169	4.00	426,685	4.00	426,685	
administrator vii	1.00	97,584	1.00	103,743	1.00	103,743	
asst attorney general vi	.00	27,365	.00	0	.00	0	
administrator iii	.80	0	.80	49,899	.80	49,899	
asst attorney general v	.00	45,335	.00	0	.00	0	
prgm analyst iii bdgt mgt	1.00	67,377	1.00	74,183	1.00	74,183	
exec assoc iii	1.00	65,615	1.00	72,199	1.00	72,199	
management assoc	1.00	51,828	1.00	56,725	1.00	56,725	
TOTAL f10a0101*	12.80	1,164,122	12.80	1,315,762	12.80	1,315,762	
f10a0102 Division of Finance and Administration							
prgm mgr senior iii	1.00	118,501	1.00	96,600	1.00	96,600	
administrator vii	1.00	93,944	1.00	64,608	1.00	64,608	
administrator iii	.00	69,974	.00	0	.00	0	
accountant supervisor i	1.00	0	1.00	70,830	1.00	70,830	
accountant ii	1.00	112,168	1.00	52,434	1.00	52,434	
admin spec iii	1.00	45,139	1.00	49,355	1.00	49,355	
TOTAL f10a0102*	5.00	439,726	5.00	333,827	5.00	333,827	
f10a0103 Central Collection Unit							
prgm mgr senior iii	1.00	0	1.00	126,186	1.00	126,186	
asst attorney general viii	1.00	106,510	1.00	118,197	1.00	118,197	
prgm mgr senior ii	.00	108,609	.00	0	.00	0	
asst attorney general vii	1.00	0	1.00	98,766	1.00	98,766	
prgm mgr senior i	1.00	0	1.00	95,084	1.00	95,084	
asst attorney general vi	1.00	145,445	1.00	92,564	1.00	92,564	
fiscal services admin iv	1.00	45,492	1.00	80,463	1.00	80,463	
prgm mgr iii	3.00	154,553	3.00	262,157	3.00	262,157	
fiscal services admin ii	1.00	48,124	1.00	71,972	1.00	71,972	
prgm mgr i	.00	73,255	.00	0	.00	0	
administrator iii	1.00	21,034	1.00	49,899	1.00	49,899	
staff atty ii attorney genral	4.00	121,256	2.00	117,324	2.00	117,324	
accountant supervisor i	1.00	50,783	1.00	48,595	1.00	48,595	
administrator ii	1.00	61,559	1.00	75,012	1.00	75,012	
internal auditor lead	1.00	51,341	1.00	63,171	1.00	63,171	
it functional analyst lead	1.00	13,317	1.00	46,857	1.00	46,857	

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staff atty i attorney general	1.00	99,767	3.00	177,911	3.00	177,911	
administrator ii	.00	34,027	.00	0	.00	0	
administrator i	1.00	61,546	1.00	61,497	1.00	61,497	
administrator i	.00	0	1.00	53,855	1.00	53,855	
collection manager ii	1.00	0	1.00	50,915	1.00	50,915	
it functional analyst ii	.00	0	1.00	50,915	1.00	50,915	
accountant ii	1.00	0	1.00	61,009	1.00	61,009	
admin officer iii	2.00	158,326	2.00	115,805	2.00	115,805	
admin officer iii	2.00	94,138	1.00	55,491	1.00	55,491	
it functional analyst i	1.00	32,286	1.00	49,583	1.00	49,583	
accountant i	1.00	49,605	1.00	38,880	1.00	38,880	
admin officer ii	2.00	106,070	1.00	57,182	1.00	57,182	
admin officer ii	2.00	98,719	1.00	57,182	1.00	57,182	
collection agent supervisor	6.00	184,465	6.00	290,788	6.00	290,788	
admin officer i	4.00	179,008	3.00	144,351	3.00	144,351	
collection agent lead	10.00	256,318	9.00	429,420	9.00	429,420	
admin spec iii	1.00	46,594	1.00	51,209	1.00	51,209	
admin spec iii	3.00	186,497	3.00	128,628	3.00	128,628	
collection agent ii	11.00	376,737	11.00	453,508	11.00	453,508	
admin spec ii	1.00	44,802	1.00	48,980	1.00	48,980	
admin spec ii	7.00	113,960	10.00	381,933	10.00	381,933	
collection agent i	2.00	182,163	6.00	203,481	6.00	203,481	
admin spec i	3.00	64,095	.00	0	.00	0	
paralegal ii oag	4.00	0	4.00	184,381	4.00	184,381	
paralegal ii	.00	89,308	.00	0	.00	0	
paralegal ii	.00	43,723	.00	0	.00	0	
fiscal accounts technician ii	4.00	152,309	4.00	166,232	4.00	166,232	
management assoc oag	1.00	0	1.00	36,557	1.00	36,557	
management assoc	.00	49,936	.00	0	.00	0	
admin aide oag	4.00	0	4.00	162,050	4.00	162,050	
admin aide	.00	84,951	.00	0	.00	0	
office secy iii	1.00	41,151	1.00	45,160	1.00	45,160	
fiscal accounts clerk ii	15.00	296,152	14.00	459,131	14.00	459,131	
office secy ii	1.00	0	1.00	32,996	1.00	32,996	
office services clerk lead	1.00	7,478	1.00	39,458	1.00	39,458	
office secy i	1.00	52,246	1.00	27,994	1.00	27,994	
office services clerk	2.00	82,897	3.00	100,305	3.00	100,305	
office services clerk	1.00	31,302	.00	0	.00	0	
office clerk ii	7.00	307,172	7.00	204,808	7.00	204,808	
office clerk i	.00	0	2.00	54,608	2.00	54,608	
<b>TOTAL f10a0103*</b>	<b>123.00</b>	<b>4,609,026</b>	<b>125.00</b>	<b>5,822,450</b>	<b>125.00</b>	<b>5,822,450</b>	
f10a0104 Division of Procurement Policy and Administration							
prgm mgr senior iii	1.00	102,015	1.00	112,500	1.00	112,500	
prgm mgr senior ii	1.00	102,546	1.00	107,429	1.00	107,429	

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admin prog mgr iv	1.00	90,298	1.00	99,869	1.00	99,869	
prgm mgr iv	2.00	111,233	2.00	179,949	2.00	179,949	
prgm mgr iii	1.00	0	1.00	75,982	1.00	75,982	
it asst director ii	.00	49,413	.00	0	.00	0	
administrator v	1.00	128,686	1.00	87,729	1.00	87,729	
prgm mgr ii	1.00	96,375	1.00	89,400	1.00	89,400	
procurement analyst iii bdgt	.00	136,666	.00	0	.00	0	
prgm analyst iii bdgt mgt	2.00	136,331	2.00	149,800	2.00	149,800	
procurement analyst ii bdgt m	3.00	238,530	4.00	262,226	4.00	262,226	
administrator i	1.00	60,375	1.00	66,363	1.00	66,363	
procurement analyst i bdgt mg	4.00	65,414	3.00	155,685	3.00	155,685	
admin officer ii	1.00	44,292	1.00	38,880	1.00	38,880	
admin officer i	1.00	49,738	1.00	54,619	1.00	54,619	
admin spec ii	1.00	41,700	1.00	45,507	1.00	45,507	
TOTAL f10a0104*	21.00	1,453,612	21.00	1,525,938	21.00	1,525,938	
TOTAL f10a01 **	161.80	7,666,486	163.80	8,997,977	163.80	8,997,977	

f10a02 Office of Personnel Services and Benefits

f10a0201 Executive Direction

exec viii	1.00	127,156	1.00	141,365	1.00	141,365	
prgm mgr senior iv	1.00	0	1.00	115,587	1.00	115,587	
prgm mgr senior iii	.00	97,861	.00	0	.00	0	
prgm mgr senior ii	2.00	0	2.00	212,830	2.00	212,830	
prgm mgr senior i	.00	260,213	.00	0	.00	0	
hr administrator iv	1.00	0	1.00	97,203	1.00	97,203	
hr administrator iii	.00	0	2.00	135,065	2.00	135,065	
administrator iv	.00	98,590	.00	0	.00	0	
administrator iii	1.00	0	1.00	49,899	1.00	49,899	
management advocate sr	1.00	0	1.00	76,834	1.00	76,834	
hr analyst supv dbm	1.00	0	1.00	83,811	1.00	83,811	
hr analyst sr dbm	4.00	0	3.00	193,577	3.00	193,577	
administrator ii	2.00	64,177	2.00	117,687	2.00	117,687	
hr analyst iv dbm	1.00	0	2.00	115,032	2.00	115,032	
hr officer iii	.00	0	1.00	66,888	1.00	66,888	
hr analyst supv budget & mgmt	.00	71,331	.00	0	.00	0	
personnel administrator ii	.00	46,701	.00	0	.00	0	
equal opportunity officer lead	.00	14,332	.00	0	.00	0	
hr analyst adv/lead budget&mgmt	.00	54,360	.00	0	.00	0	
admin officer iii	1.00	0	1.00	47,807	1.00	47,807	
admin officer iii	1.00	0	1.00	62,179	1.00	62,179	
hr officer i	.00	0	1.00	62,179	1.00	62,179	
hr analyst budget & mgmt	.00	50,063	.00	0	.00	0	
admin officer ii	.00	50,218	.00	0	.00	0	
personnel officer ii	.00	18,201	.00	0	.00	0	

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personnel officer i	.00	30,412	.00	0	.00	0	
admin spec iii	.00	46,718	.00	0	.00	0	
admin spec ii	1.00	36,475	.00	0	.00	0	
exec assoc i	.00	39,499	.00	0	.00	0	
office secy i	.00	0	1.00	32,741	1.00	32,741	
<b>TOTAL f10a0201*</b>	<b>18.00</b>	<b>1,106,307</b>	<b>22.00</b>	<b>1,610,684</b>	<b>22.00</b>	<b>1,610,684</b>	
f10a0202 Division of Employee Benefits							
prgm mgr senior iv	1.00	0	1.00	127,207	1.00	127,207	
prgm mgr senior iii	.00	107,785	.00	0	.00	0	
prgm mgr senior ii	1.00	0	1.00	94,039	1.00	94,039	
prgm mgr senior i	1.00	179,410	1.00	110,729	1.00	110,729	
hr administrator iii	3.00	0	3.00	186,032	3.00	186,032	
administrator iv	.00	86,219	.00	0	.00	0	
prgm mgr i	.00	78,958	.00	0	.00	0	
administrator iii	1.00	65,993	1.00	55,796	1.00	55,796	
hr analyst supv dbm	1.00	0	1.00	71,972	1.00	71,972	
financial compliance auditor pr	1.00	69,863	1.00	49,899	1.00	49,899	
accountant supervisor i	1.00	57,500	1.00	63,171	1.00	63,171	
personnel administrator ii	.00	93,348	.00	0	.00	0	
financial compliance auditor l	1.00	61,768	.00	0	.00	0	
admin officer iii	4.00	234,349	4.00	207,141	4.00	207,141	
financial compliance auditor ii	2.00	97,731	2.00	112,685	2.00	112,685	
admin officer ii	.00	0	1.00	38,880	1.00	38,880	
admin officer i	1.00	100,607	2.00	92,219	2.00	92,219	
admin spec iii	1.00	0	1.00	45,023	1.00	45,023	
admin spec ii	16.00	600,744	17.00	634,313	17.00	634,313	
fiscal accounts technician ii	3.00	85,435	3.00	132,418	3.00	132,418	
personnel associate ii	1.00	78,328	1.00	43,080	1.00	43,080	
data entry operator ii	.00	805	.00	0	.00	0	
office clerk ii	.00	24,214	.00	0	.00	0	
<b>TOTAL f10a0202*</b>	<b>39.00</b>	<b>2,023,057</b>	<b>41.00</b>	<b>2,064,604</b>	<b>41.00</b>	<b>2,064,604</b>	
f10a0204 Division of Personnel Services							
prgm mgr senior ii	2.00	0	2.00	212,830	2.00	212,830	
prgm mgr senior i	.00	91,205	.00	0	.00	0	
admin prog mgr ii	1.00	0	1.00	72,546	1.00	72,546	
hr administrator iii	1.00	0	1.00	91,107	1.00	91,107	
administrator iv	1.00	0	1.00	69,273	1.00	69,273	
hr administrator ii	.00	0	1.00	76,224	1.00	76,224	
hr analyst supv dbm	1.00	0	1.00	76,224	1.00	76,224	
hr administrator i	.00	0	1.00	77,078	1.00	77,078	

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hr analyst sr dbm	2.00	0	2.00	151,477	2.00	151,477	
it technical support spec ii	.00	30,190	.00	0	.00	0	
administrator ii	1.00	0	1.00	46,857	1.00	46,857	
hr analyst iv dbm	.00	0	2.00	130,012	2.00	130,012	
hr officer iii	.00	0	1.50	91,256	1.50	91,256	
administrator i	.00	0	1.00	53,855	1.00	53,855	
hr officer ii	.00	0	1.00	65,110	1.00	65,110	
administrator i	.00	50,819	.00	0	.00	0	
hr analyst adv/lead budget&mgmt	.00	71,050	.00	0	.00	0	
hr analyst iii dbm	3.00	0	2.00	103,537	2.00	103,537	
hr officer i	.00	0	1.00	62,179	1.00	62,179	
personnel officer iii	.00	57,056	.00	0	.00	0	
admin officer ii	1.00	244	1.00	58,276	1.00	58,276	
personnel officer i	.00	10,573	.00	0	.00	0	
personnel specialist	.00	41,674	.00	0	.00	0	
it production control spec ii	.00	39,221	.00	0	.00	0	
personnel associate iii	2.00	141,372	2.00	103,392	2.00	103,392	
personnel associate ii	1.00	0	1.00	45,507	1.00	45,507	
exec assoc i	1.00	0	.00	0	.00	0	
admin aide	1.00	38,815	1.00	42,301	1.00	42,301	
<b>TOTAL fl0a0204*</b>	<b>18.00</b>	<b>572,219</b>	<b>24.50</b>	<b>1,629,041</b>	<b>24.50</b>	<b>1,629,041</b>	
fl0a0206 Division of Classification and Salary							
prgm mgr senior ii	1.00	0	1.00	95,840	1.00	95,840	
prgm mgr senior i	.00	91,181	.00	0	.00	0	
designated admin mgr iv	.00	0	1.00	90,827	1.00	90,827	
hr administrator iv	1.00	0	1.00	95,380	1.00	95,380	
hr administrator iii	4.00	0	4.00	341,079	4.00	341,079	
administrator iv	.00	147,542	.00	0	.00	0	
administrator iii	.00	0	1.00	49,899	1.00	49,899	
hr analyst sr dbm	5.90	0	5.50	347,663	5.50	347,663	
hr analyst iv dbm	.60	0	2.00	117,096	2.00	117,096	
hr analyst supv budget & mgmt	.00	210,013	.00	0	.00	0	
hr officer ii	2.00	0	.00	0	.00	0	
hr analyst adv/lead budget&mgmt	.00	257,406	.00	0	.00	0	
personnel administrator i	.00	15,870	.00	0	.00	0	
hr analyst iii dbm	2.00	0	1.00	51,452	1.00	51,452	
hr analyst budget & mgmt	.00	138,277	.00	0	.00	0	
hr analyst ii dbm	2.00	0	6.00	285,429	6.00	285,429	
personnel officer ii	.00	177,679	.00	0	.00	0	
hr analyst i dbm	5.00	0	1.00	36,557	1.00	36,557	
personnel officer i	.00	136,006	.00	0	.00	0	
admin spec iii	1.00	35,182	1.00	52,183	1.00	52,183	
personnel specialist	.00	76,183	.00	0	.00	0	

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admin spec ii	.00	13,819	.00	0	.00	0	
personnel specialist trainee	.00	12,069	.00	0	.00	0	
<b>TOTAL f10a0206*</b>	<b>24.50</b>	<b>1,311,227</b>	<b>24.50</b>	<b>1,563,405</b>	<b>24.50</b>	<b>1,563,405</b>	
<b>f10a0207 Division of Recruitment and Examination</b>							
prgm mgr senior ii	1.00	0	1.00	105,401	1.00	105,401	
prgm mgr senior i	.00	89,478	.00	0	.00	0	
hr administrator iii	1.00	0	1.00	76,834	1.00	76,834	
administrator iv	.00	106,414	.00	0	.00	0	
hr analyst sr dbm	7.00	0	7.00	487,690	7.00	487,690	
hr analyst iv dbm	1.00	0	2.00	131,346	2.00	131,346	
hr analyst supv budget & mgmt	.00	146,420	.00	0	.00	0	
hr officer ii	.00	0	1.00	59,202	1.00	59,202	
hr analyst adv/lead budget&mgmt	.00	279,057	.00	0	.00	0	
hr analyst iii dbm	2.00	0	1.00	50,506	1.00	50,506	
hr analyst budget & mgmt	.00	180,722	.00	0	.00	0	
hr analyst ii dbm	1.00	0	1.00	38,880	1.00	38,880	
admin officer ii	.00	-2,185	.00	0	.00	0	
personnel officer ii	.00	60,897	.00	0	.00	0	
hr analyst i dbm	1.00	0	.00	0	.00	0	
personnel officer i	.00	48,007	.00	0	.00	0	
personnel specialist	.00	-2,071	.00	0	.00	0	
admin spec ii	.00	0	1.00	32,364	1.00	32,364	
personnel associate iii	.00	53,985	.00	0	.00	0	
personnel associate ii	.00	26,110	.00	0	.00	0	
personnel associate i	.00	-1,496	.00	0	.00	0	
<b>TOTAL f10a0207*</b>	<b>14.00</b>	<b>985,338</b>	<b>15.00</b>	<b>982,223</b>	<b>15.00</b>	<b>982,223</b>	
<b>TOTAL f10a02 **</b>	<b>113.50</b>	<b>5,998,148</b>	<b>127.00</b>	<b>7,849,957</b>	<b>127.00</b>	<b>7,849,957</b>	
<b>f10a05 Office of Budget Analysis</b>							
<b>f10a0501 Budget Analysis and Formulation</b>							
exec viii	1.00	134,434	1.00	121,463	1.00	121,463	
prgm mgr senior iv	.00	117,230	.00	0	.00	0	
prgm mgr senior iii	1.00	112,167	1.00	126,186	1.00	126,186	
prgm mgr senior ii	2.00	99,106	2.00	231,960	2.00	231,960	
prgm mgr senior i	.00	61,119	.00	0	.00	0	
prgm mgr iii	1.00	11,831	1.00	97,203	1.00	97,203	
administrator v	.00	64,488	.00	0	.00	0	
administrator iii	1.00	23,873	1.00	77,078	1.00	77,078	
supv budget examiner	5.00	232,936	4.00	327,074	4.00	327,074	
budget analyst iv operating	1.00	174,322	2.00	135,083	2.00	135,083	
prgm analyst supv bdgt mgmt	.00	88,272	.00	0	.00	0	
budget analyst iii operating	5.00	325,152	9.00	587,065	9.00	587,065	

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it systems technical spec	1.00	0	1.00	82,247	1.00	82,247	
budget analyst ii operating	6.00	136,428	.00	0	.00	0	
budget analyst i operating	.00	41,420	2.00	82,716	2.00	82,716	
exec assoc i	1.00	41,085	1.00	46,560	1.00	46,560	
TOTAL f10a0501*	25.00	1,663,863	25.00	1,914,635	25.00	1,914,635	
f10a06 Office of Capital Budgeting							
f10a0601 Capital Budget Analysis and Formulation							
exec vii	1.00	112,144	1.00	132,569	1.00	132,569	
prgm mgr senior ii	1.00	106,909	1.00	118,197	1.00	118,197	
obs-budget analyst lead,capital	1.00	78,151	1.00	91,835	1.00	91,835	
budget analyst lead, capital p	.00	65,417	.00	0	.00	0	
budget analyst iii, capital pro	1.00	65,837	2.00	141,640	2.00	141,640	
budget analyst ii capital progr	5.00	105,526	4.00	226,651	4.00	226,651	
exec assoc i	1.00	47,519	1.00	41,774	1.00	41,774	
TOTAL f10a0601*	10.00	581,503	10.00	752,666	10.00	752,666	
f50b04 Office of Information Technology							
f50b0401 State Chief of Information Technology							
prgm mgr senior iv	.00	0	1.00	83,836	1.00	124,789	
principal counsel	1.00	111,928	1.00	123,792	1.00	123,792	
asst attorney general viii	1.00	0	1.00	111,612	1.00	111,612	
designated admin mgr senior ii	.00	0	1.00	115,959	1.00	115,959	
designated admin mgr senior i	.00	0	1.00	100,660	1.00	100,660	
prgm mgr senior i	2.00	198,168	2.00	219,364	2.00	219,364	
it asst director iii	1.00	0	1.00	97,988	1.00	97,988	
asst attorney general vi	1.00	87,313	.00	0	.00	0	
fiscal services admin iii	1.00	67,910	1.00	73,946	1.00	73,946	
administrator iv	.00	0	1.00	53,193	1.00	53,193	
administrator iv	1.00	0	1.00	74,779	1.00	74,779	
prgm mgr i	1.00	0	1.00	80,715	1.00	80,715	
administrator iii	1.00	64,896	1.00	71,399	1.00	71,399	
dep secy dept information tech	1.00	0	1.00	153,532	1.00	153,532	
exec aide ix	.00	0	1.00	153,532	1.00	153,532	
exec viii	1.00	0	1.00	139,310	1.00	139,310	
secy dept information technolo	1.00	166,832	1.00	167,433	1.00	167,433	
asst attorney general v	.00	0	2.00	158,093	2.00	158,093	
it systems technical spec	2.00	0	2.00	145,333	2.00	145,333	
accountant supervisor ii	1.00	0	1.00	57,929	1.00	57,929	
database specialist ii	.00	0	1.00	68,723	1.00	68,723	
fiscal services admin i	1.00	53,414	1.00	68,723	1.00	68,723	
it programmer analyst lead/adv	1.00	0	1.00	68,723	1.00	68,723	
procurement analyst ii bdgt	1.00	0	.00	0	.00	0	

PERSONNEL DETAIL

Budgetary, Personnel and Information Technology

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
administrator ii	.00	0	1.00	58,548	1.00	58,548	
administrator ii	1.00	0	1.00	46,857	1.00	46,857	
it functional analyst lead	.00	0	1.00	65,625	1.00	65,625	
accountant advanced	.00	0	1.00	44,017	1.00	47,333	
accountant ii	1.00	46,451	1.00	49,583	1.00	49,583	
admin officer i	2.00	74,455	2.00	96,760	2.00	96,760	
exec assoc iii	1.00	0	1.00	56,374	1.00	56,374	
exec assoc iii	.00	0	1.00	42,880	1.00	42,880	
<b>TOTAL f50b0401*</b>	<b>24.00</b>	<b>871,367</b>	<b>34.00</b>	<b>2,849,218</b>	<b>34.00</b>	<b>2,893,487</b>	
f50b0402 Enterprise Information Systems							
prgm mgr senior iii	.00	0	1.00	106,240	1.00	106,240	
it asst director iv	1.00	101,932	1.00	68,959	1.00	68,959	
it asst director iii	.00	168,085	.00	0	.00	0	
prgm mgr iv	1.00	0	.00	0	.00	0	
it asst director ii	2.00	87,920	1.00	60,543	1.00	93,590	
administrator v	2.00	70,825	2.00	166,051	2.00	166,051	
it asst director i	2.00	160,424	1.00	72,546	1.00	72,546	
database specialist manager	1.00	78,109	.00	0	.00	0	
it technical support spec mana	1.00	82,614	.00	0	.00	0	
exec asst iii exec dept	1.00	93,944	1.00	100,848	1.00	100,848	
computer network spec mgr	1.00	0	1.00	56,743	2.00	142,830	
administrator iv	.00	0	.00	0	1.00	65,416	
computer network spec supr	1.00	77,500	2.00	145,497	3.00	212,174	
database specialist supervisor	1.00	77,500	.00	0	1.00	53,193	
it systems technical spec	3.00	222,239	2.00	150,817	3.00	204,010	
computer network spec lead	3.00	64,914	2.00	113,725	3.00	163,624	
database specialist ii	.00	0	.00	0	1.00	49,899	
it functional analyst supervis	1.00	0	1.00	75,617	1.00	75,617	
it programmer analyst lead/adv	.00	0	.00	0	1.00	49,899	
database specialist ii	1.00	62,479	.00	0	.00	0	
it quality assurance spec	1.00	69,714	.00	0	.00	0	
it technical support spec ii	2.00	126,146	.00	0	.00	0	
administrator ii	.00	0	1.00	46,857	1.00	46,857	
computer network spec ii	7.00	220,350	5.00	311,260	9.00	539,382	
administrator ii	1.00	18,236	.00	0	1.00	46,857	
it functional analyst lead	1.00	0	.00	0	.00	0	
it staff specialist	1.00	58,606	.00	0	.00	0	
computer network spec i	1.00	66,318	1.00	49,088	1.00	49,088	
it functional analyst ii	1.00	232,865	1.00	66,363	3.00	178,019	
webmaster i	1.00	0	.00	0	.00	0	
computer info services spec ii	.00	0	.00	0	2.00	92,810	
it functional analyst i	1.00	0	.00	0	1.00	41,358	
admin officer i	1.00	0	.00	0	.00	0	
it programmer	.00	0	.00	0	.60	36,557	



PERSONNEL DETAIL

Budgetary, Personnel and Information Technology

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
computer operator ii	.00	0	.00	0	2.00	68,780	
TOTAL f50b0402*	39.00	2,140,720	23.00	1,591,154	43.60	2,724,604	
f50b0403 Application Systems Management							
state cyber security director	1.00	0	.00	0	.00	0	
prgm mgr senior iv	.00	0	1.00	83,836	1.00	83,836	
prgm mgr senior iii	.00	0	1.00	78,595	1.00	114,671	
it asst director iii	1.00	0	1.00	103,743	1.00	103,743	
it asst director ii	2.00	76,129	3.00	251,336	3.00	251,336	
database specialist manager	.00	0	1.00	86,087	1.00	86,087	
it programmer analyst manager	3.00	233,329	2.00	154,073	2.00	154,073	
it technical support spec mana	.00	0	1.00	91,107	1.00	91,107	
computer network spec mgr	1.00	0	.00	0	.00	0	
database specialist supervisor	.00	0	1.00	85,401	1.00	85,401	
it programmer analyst supervis	3.00	77,500	3.00	242,340	3.00	242,340	
it systems technical spec	.00	0	1.00	74,779	1.00	74,779	
it programmer analyst lead/adv	4.00	371,334	4.00	276,218	4.00	276,218	
it technical support spec ii	.00	0	2.00	138,772	2.00	138,772	
database specialist ii	1.00	69,974	.00	0	.00	0	
it functional analyst supervis	1.00	68,407	.00	0	.00	0	
it programmer analyst ii	7.00	315,718	7.00	435,471	7.00	435,471	
it functional analyst lead	.00	64,283	.00	0	.00	0	
it functional analyst ii	1.00	83,021	1.00	59,202	1.00	59,202	
TOTAL f50b0403*	25.00	1,359,695	29.00	2,160,960	29.00	2,197,036	
f50b0404 Networks Division							
prgm mgr senior iv	1.00	124,101	.00	0	.00	0	
prgm mgr senior ii	1.00	0	1.00	73,612	1.00	73,612	
prgm mgr senior i	1.00	0	2.00	213,324	2.00	213,324	
it asst director iv	.00	17,914	.00	0	.00	0	
it asst director ii	1.00	81,415	1.00	60,543	1.00	60,543	
prgm mgr iii	1.00	83,286	1.00	91,835	1.00	91,835	
administrator iv	2.00	0	.00	0	.00	0	
administrator iii	.00	64,879	.00	0	.00	0	
computer network spec mgr	1.00	78,109	2.00	142,830	2.00	142,830	
prgm analyst sr bdgt mgmt	1.00	82,306	1.00	91,107	1.00	91,107	
it systems technical spec supe	.00	0	1.00	56,743	1.00	56,743	
it systems technical spec	1.00	0	1.00	77,699	1.00	77,699	
computer network spec lead	1.00	73,790	1.00	80,078	1.00	80,078	
administrator ii	3.00	33,242	4.00	238,448	4.00	238,448	
procurement analyst i bdgt m	.00	0	1.00	46,857	1.00	46,857	
computer network spec ii	.00	70,749	.00	0	.00	0	
it programmer analyst ii	1.00	0	.00	0	.00	0	

PERSONNEL DETAIL

Budgetary, Personnel and Information Technology

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
admin officer iii	1.00	0	1.00	46,857	1.00	46,857	
agency procurement spec ii	1.00	53,747	1.00	58,736	1.00	58,736	
admin officer iii	.00	24,388	.00	0	.00	0	
<b>TOTAL f50b0404*</b>	<b>17.00</b>	<b>787,926</b>	<b>18.00</b>	<b>1,278,669</b>	<b>18.00</b>	<b>1,278,669</b>	
<b>f50b0405 Strategic Planning</b>							
prgm mgr senior iv	1.00	123,869	.00	0	.00	0	
it asst director iv	1.00	0	1.00	102,595	1.00	102,595	
it asst director iii	1.00	75,364	1.00	99,869	1.00	99,869	
prgm mgr iv	.00	0	1.00	103,743	1.00	103,743	
it asst director ii	1.00	86,125	1.00	49,899	1.00	49,899	
administrator v	2.00	132,103	1.00	86,087	1.00	86,087	
administrator v	1.00	78,130	1.00	86,087	1.00	86,087	
it asst director i	.00	51,086	.00	0	.00	0	
administrator iii	1.00	126,160	.00	0	.00	0	
asst attorney general v	1.00	67,547	.00	0	.00	0	
procurement analyst iii bdgt	.00	0	1.00	73,946	1.00	73,946	
procurement analyst ii bdgt	2.00	20,780	4.00	256,007	4.00	256,007	
procurement analyst i bdgt m	1.00	0	.00	0	.00	0	
<b>TOTAL f50b0405*</b>	<b>12.00</b>	<b>761,164</b>	<b>11.00</b>	<b>858,233</b>	<b>11.00</b>	<b>858,233</b>	
<b>f50b0407 Web Systems</b>							
exec viii	.00	109,328	.00	0	.00	0	
it asst director iv	1.00	91,011	1.00	98,766	1.00	98,766	
prgm mgr iii	1.00	0	1.00	83,553	1.00	83,553	
it asst director i	1.00	84,469	1.00	56,743	1.00	56,743	
it programmer analyst supervis	1.00	0	1.00	83,811	1.00	83,811	
it technical support spec supe	1.00	0	1.00	70,607	1.00	70,607	
webmaster supr	1.00	0	1.00	67,963	1.00	67,963	
it programmer analyst lead/adv	1.00	64,879	1.00	71,399	1.00	71,399	
it functional analyst lead	1.00	61,874	1.00	68,175	1.00	68,175	
it programmer analyst ii	1.00	59,953	1.00	56,374	1.00	56,374	
webmaster ii	3.00	66,846	4.00	231,775	4.00	231,775	
webmaster i	2.00	16,787	1.00	54,884	1.00	54,884	
<b>TOTAL f50b0407*</b>	<b>14.00</b>	<b>555,147</b>	<b>14.00</b>	<b>944,050</b>	<b>14.00</b>	<b>944,050</b>	
<b>f50b0409 Telecommunications Access of Maryland</b>							
prgm mgr senior i	.00	0	1.00	93,299	1.00	93,299	
prgm mgr iii	1.00	74,582	.00	0	.00	0	
administrator iii	.00	0	1.00	49,899	1.00	49,899	
administrator i	1.00	59,017	1.00	71,399	1.00	71,399	

PERSONNEL DETAIL

Budgetary, Personnel and Information Technology

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
administrator i	1.00	98,425	.00	0	.00	0	
agency procurement spec ii	.00	45,477	.00	0	.00	0	
admin officer i	1.00	0	1.00	45,366	1.00	45,366	
admin spec iii	1.00	6,858	1.00	38,258	1.00	38,258	
TOTAL f50b0409*	5.00	284,359	5.00	298,221	5.00	298,221	
TOTAL f50b04 **	136.00	6,760,378	134.00	9,980,505	154.60	11,194,300	