

PERSONNEL DETAIL

General Services

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol	
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h00a01 Office of the Secretary								
h00a0101 Executive Direction								
secy dept gen services	1.00	129,124	1.00	146,743	1.00	146,743		
exec vii	1.00	101,883	1.00	115,922	1.00	115,922		
div dir ofc atty general	1.00	100,680	1.00	134,749	1.00	134,749		
asst attorney general viii	1.00	68,345	1.00	109,499	1.00	109,499		
prgm mgr senior ii	1.00	0	.00	0	.00	0		
asst attorney general vi	1.00	90,467	1.00	99,869	1.00	99,869		
administrator iv	1.00	71,804	1.00	80,715	1.00	80,715		
admin spec ii	.00	0	.00	0	.00	0		
exec assoc iii	1.00	45,662	1.00	57,451	1.00	57,451		
management assoc oag	1.00	27,041	1.00	46,208	1.00	46,208		
management assoc	.00	0	.00	0	.00	0		
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TOTAL h00a0101*	9.00	635,006	8.00	791,156	8.00	791,156		
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h00a0102 Administration								
prgm mgr senior i	1.00	100,660	1.00	98,766	1.00	98,766		
hr director i	1.00	99,869	1.00	99,869	1.00	99,869		
prgm mgr iv	.00	0	.00	0	.00	0		
it asst director ii	.00	0	.00	0	.00	0		
prgm mgr iii	.00	0	.00	0	.00	0		
administrator iv	1.00	83,811	1.00	83,811	1.00	83,811		
fiscal services admin ii	1.00	83,029	1.00	82,247	1.00	82,247		
prgm mgr i	1.00	80,715	1.00	80,715	1.00	80,715		
hr administrator i	1.00	74,183	1.00	74,779	1.00	74,779		
computer network spec lead	.00	0	.00	0	.00	0		
it programmer analyst lead/adv	.00	0	.00	0	.00	0		
administrator ii	1.00	64,387	1.00	64,387	1.00	64,387		
hr officer iii	1.00	55,881	1.00	60,815	1.00	60,815		
computer network spec ii	.00	0	.00	0	.00	0		
accountant advanced	.50	0	.50	22,009	.50	22,009		
webmaster i	.00	0	.00	0	.00	0		
personnel administrator i	.00	0	.00	0	.00	0		
accountant ii	2.00	101,813	2.00	105,865	2.00	105,865		
admin officer iii	1.00	62,179	1.00	62,179	1.00	62,179		
agency budget spec ii	1.00	49,583	1.00	47,807	1.00	47,807		
hr officer i	1.00	65,208	1.00	64,588	1.00	64,588		
accountant i	.00	0	.00	0	.00	0		
admin officer i	.00	54,619	.00	0	.00	0		
personnel officer i	.00	0	.00	0	.00	0		
agency budget spec trainee	.00	0	.00	0	.00	0		
admin spec ii	.00	0	1.00	48,086	1.00	48,086		
fiscal accounts technician ii	3.00	148,547	2.00	90,289	2.00	90,289		
personnel associate ii	.00	0	1.00	39,341	1.00	39,341		
personnel clerk	1.00	34,795	.00	0	.00	0		

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h00a0102 Administration								
admin aide	1.00	48,980	1.00	50,818	1.00	50,818		
fiscal accounts clerk, lead	1.00	30,472	2.00	74,828	2.00	74,828		
fiscal accounts clerk ii	2.00	66,674	1.00	34,180	1.00	34,180		
office secy ii	.00	0	.00	0	.00	0		
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TOTAL h00a0102*	21.50	1,305,405	21.50	1,285,379	21.50	1,285,379		
h00b01 Office of Facilities Security								
h00b0101 Facilities Security								
prgm mgr senior ii	1.00	107,429	1.00	107,429	1.00	107,429		
police chief ii	1.00	71,527	1.00	72,045	1.00	72,045		
administrator iii	1.00	80,078	1.00	80,078	1.00	80,078		
police officer manager	3.00	197,514	3.00	209,514	3.00	209,514		
computer network spec ii	1.00	68,175	1.00	68,175	1.00	68,175		
admin officer i	1.00	49,734	1.00	49,734	1.00	49,734		
admin spec ii	4.00	161,094	4.00	161,094	4.00	161,094		
police communications oper ii	12.00	482,821	12.00	482,821	12.00	482,821		
police communications oper i	.00	0	.00	0	.00	0		
police officer sergeant dgs	20.00	1,073,720	20.00	1,273,728	20.00	1,273,728		
police officer ii	39.00	1,987,126	39.00	2,052,086	39.00	2,052,086		
building security officer ii	71.00	2,099,990	70.00	2,166,990	70.00	2,166,990		
building security officer i	5.00	288,571	11.00	286,657	11.00	286,657		
building security officer train	9.00	98,334	4.00	100,464	4.00	100,464		
management associate	1.00	55,662	1.00	55,662	1.00	55,662		
admin aide	1.00	47,209	1.00	47,209	1.00	47,209		
office secy iii	1.00	37,662	1.00	37,662	1.00	37,662		
office secy ii	1.00	34,795	1.00	34,795	1.00	34,795		
supply officer ii	1.00	30,288	1.00	30,288	1.00	30,288		
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TOTAL h00b0101*	173.00	6,971,729	173.00	7,316,431	173.00	7,316,431		
h00c01 Office of Facilities Operation and Maintenance								
h00c0101 Facilities Operation and Maintenance								
exec v	1.00	94,749	1.00	105,060	1.00	105,060		
prgm mgr senior i	1.00	126,598	2.00	186,598	2.00	186,598		
prgm mgr iv	3.00	199,365	3.00	264,365	3.00	264,365		
prgm mgr iii	.00	0	.00	0	.00	0		
exec asst iii exec dept	1.00	81,996	1.00	86,996	1.00	86,996		
administrator v	1.00	80,401	1.00	82,901	1.00	82,901		
admin prog mgr i	1.00	66,677	1.00	66,677	1.00	66,677		
prgm mgr i	2.00	120,832	2.00	130,832	2.00	130,832		
administrator iv	1.00	59,637	1.00	63,637	1.00	63,637		
administrator iii	1.00	68,723	1.00	68,723	1.00	68,723		

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government house asst v	1.00	84,786	1.00	84,786	1.00	84,786	
administrator ii	8.00	472,824	8.00	502,824	8.00	502,824	
bldg construction engineer	1.00	54,298	1.00	54,298	1.00	54,298	
maint supv iv	2.00	46,857	1.00	46,857	1.00	46,857	
government house asst iv	3.00	148,932	3.00	169,932	3.00	169,932	
administrator i	1.00	111,656	2.00	111,656	2.00	111,656	
maint supv iii	5.00	260,920	4.00	260,920	4.00	260,920	
admin officer iii	.00	0	1.00	59,861	1.00	59,861	
maint supv ii	1.00	58,736	1.00	58,736	1.00	58,736	
maint supv ii non lic	1.00	52,434	1.00	52,434	1.00	52,434	
admin officer iii	1.00	0	.00	0	.00	0	
admin officer ii	1.00	54,026	1.00	54,026	1.00	54,026	
maint supv i non lic	20.00	895,359	20.00	1,015,359	20.00	1,015,359	
admin officer i	1.00	47,734	1.00	49,734	1.00	49,734	
admin spec iii	1.00	43,409	1.00	43,409	1.00	43,409	
government house asst iii	2.00	96,228	2.00	96,228	2.00	96,228	
admin spec ii	1.00	34,727	1.00	34,727	1.00	34,727	
electronic tech iv	1.00	36,557	1.00	36,557	1.00	36,557	
agency buyer ii	1.00	47,209	1.00	47,209	1.00	47,209	
agency buyer i	1.00	40,486	1.00	40,486	1.00	40,486	
electronic tech ii	1.00	44,494	1.00	45,994	1.00	45,994	
agency hlth and safety spec iv	2.00	95,274	2.00	107,274	2.00	107,274	
fiscal accounts technician ii	4.00	171,010	4.00	181,010	4.00	181,010	
management associate	2.00	90,155	2.00	90,155	2.00	90,155	
admin aide	10.00	381,021	10.00	431,021	10.00	431,021	
services specialist	1.00	37,380	1.00	37,380	1.00	37,380	
supply officer iv	1.00	28,702	1.00	28,702	1.00	28,702	
office secy i	1.00	34,536	1.00	34,536	1.00	34,536	
supply officer iii	.00	0	.00	0	.00	0	
maint chief iv lic	2.00	113,450	2.00	113,450	2.00	113,450	
maint chief iv non lic	10.00	477,855	10.00	477,855	10.00	477,855	
maint chief iii non lic	2.00	81,959	2.00	81,959	2.00	81,959	
automotive services specialist	1.00	39,080	1.00	43,080	1.00	43,080	
electrician senior	1.00	64,728	2.00	83,082	2.00	83,082	
stationary engineer st off comp	11.00	482,246	11.00	548,862	11.00	548,862	
maint chief i non lic	1.00	36,992	1.00	36,992	1.00	36,992	
refrigeration mechanic	3.00	113,292	3.00	119,292	3.00	119,292	
stationary engineer 1st grade	2.00	85,382	2.00	85,372	2.00	85,372	
carpenter trim	2.00	65,490	2.00	80,490	2.00	80,490	
electrician	4.00	137,820	4.00	137,820	4.00	137,820	
locksmith	3.00	110,199	3.00	110,199	3.00	110,199	
painter	5.00	195,800	5.00	195,800	5.00	195,800	
plumber	2.00	76,173	2.00	76,173	2.00	76,173	
steam fitter	1.00	36,061	1.00	36,061	1.00	36,061	

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General Services

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
maint mechanic senior	30.00	1,015,136	30.00	1,015,136	30.00	1,015,136	
government house asst ii	3.00	83,874	3.00	88,874	3.00	88,874	
maint mechanic	4.00	137,642	4.00	137,642	4.00	137,642	
building services supervisor	1.00	41,551	1.00	45,855	1.00	45,855	
housekeeping supv iv	2.00	72,711	2.00	75,711	2.00	75,711	
service work supv	1.00	33,678	1.00	33,678	1.00	33,678	
groundskeeper lead	2.00	65,575	2.00	65,575	2.00	65,575	
maint asst	3.00	65,731	2.00	65,731	2.00	65,731	
building services worker	22.00	532,004	19.50	559,996	19.50	559,996	
groundskeeper	.00	0	2.50	66,764	2.50	66,764	
TOTAL h00c0101*	205.00	8,533,157	205.00	9,213,349	205.00	9,213,349	
h00d01 Office of Procurement and Logistics							
h00d0101 Procurement and Logistics							
exec v	1.00	91,860	1.00	94,860	1.00	94,860	
prgm mgr senior i	1.00	85,548	1.00	91,548	1.00	91,548	
prgm mgr iii	2.00	77,963	2.00	172,298	2.00	172,298	
prgm mgr ii	5.00	224,361	5.00	324,361	5.00	324,361	
prgm mgr i	3.00	212,683	3.00	224,683	3.00	224,683	
administrator iii	1.00	61,151	1.00	66,151	1.00	66,151	
administrator iii	1.00	60,667	1.00	71,399	1.00	71,399	
capital const engr-arch supv	.00	0	.00	0	.00	0	
database specialist ii	1.00	73,568	1.00	78,568	1.00	78,568	
dgs procurement officer supervi	2.00	142,399	3.00	206,402	3.00	206,402	
administrator ii	2.00	114,869	2.00	121,869	2.00	121,869	
dgs procurement officer lead	2.00	80,796	2.00	128,796	2.00	128,796	
administrator i	1.00	54,340	1.00	60,340	1.00	60,340	
dgs procurement officer ii	14.00	694,617	13.00	705,689	13.00	705,689	
accountant ii	1.00	50,434	1.00	52,434	1.00	52,434	
agency procurement spec ii	1.00	48,952	1.00	51,452	1.00	51,452	
financial compliance auditor ii	1.00	36,358	1.00	41,358	1.00	41,358	
admin officer ii	4.00	208,571	4.00	218,529	4.00	218,529	
admin officer i	2.00	97,925	2.00	102,725	2.00	102,725	
agency budget spec i	1.00	37,884	1.00	37,884	1.00	37,884	
computer info services spec i	1.00	45,825	1.00	48,825	1.00	48,825	
admin spec iii	1.00	46,209	1.00	51,209	1.00	51,209	
inventory control specialist	1.00	0	.00	0	.00	0	
admin spec ii	1.00	43,980	1.00	48,980	1.00	48,980	
admin spec ii	2.00	63,281	2.00	78,281	2.00	78,281	
computer user support spec ii	2.00	86,960	2.00	90,060	2.00	90,060	
admin aide	1.00	34,897	1.00	48,980	1.00	48,980	
services specialist	1.00	61,125	2.00	64,125	2.00	64,125	
office secy i	1.00	28,976	1.00	28,976	1.00	28,976	
office services clerk	3.00	62,772	2.00	67,772	2.00	67,772	
office clerk ii	1.00	31,372	1.00	31,372	1.00	31,372	
office appliance clerk ii	.00	0	4.00	115,806	4.00	115,806	

PERSONNEL DETAIL

General Services

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
office clerk i	.00	0	1.00	28,527	1.00	28,527	
office appliance clerk i	6.00	43,414	2.00	45,414	2.00	45,414	
TOTAL h00d0101*	67.00	3,003,757	67.00	3,599,673	67.00	3,599,673	
h00e01 Office of Real Estate							
h00e0101 Real Estate Management							
exec vii	.00	0	1.00	85,902	1.00	85,902	
exec v	1.00	0	.00	0	.00	0	
asst attorney general vii	2.00	205,216	2.00	215,216	2.00	215,216	
asst attorney general vi	.00	96,144	1.00	96,144	1.00	96,144	
prgm mgr iv	1.00	91,231	1.00	92,564	1.00	92,564	
prgm mgr ii	2.00	155,053	2.00	165,053	2.00	165,053	
prgm mgr i	1.00	71,972	1.00	71,972	1.00	71,972	
administrator iii	2.00	109,622	2.00	118,622	2.00	118,622	
hum ser admin iii	1.00	53,193	1.00	53,193	1.00	53,193	
real est review appraiser supv	1.00	71,312	1.00	78,568	1.00	78,568	
acquisition specialist senior l	3.00	178,858	3.00	180,858	3.00	180,858	
real est review appraiser ii dg	1.00	67,199	1.00	72,199	1.00	72,199	
staff atty i attorney general	1.00	0	.00	0	.00	0	
acquisition specialist	3.00	112,398	3.00	183,375	3.00	183,375	
administrator i	1.00	59,840	1.00	60,340	1.00	60,340	
reviewing appraiser ii	1.00	45,556	1.00	52,846	1.00	52,846	
administrator i	.00	0	.00	0	.00	0	
admin officer ii	1.00	38,880	1.00	38,880	1.00	38,880	
admin officer ii	1.00	38,880	1.00	38,880	1.00	38,880	
admin officer i	.00	0	.00	0	.00	0	
admin spec ii	1.00	40,059	1.00	40,059	1.00	40,059	
office secy ii	2.00	40,916	1.00	40,916	1.00	40,916	
office secy i	.00	0	1.00	33,327	1.00	33,327	
TOTAL h00e0101*	26.00	1,476,329	26.00	1,718,914	26.00	1,718,914	
h00g01 Office of Facilities Planning, Design and Construction							
h00g0101 Facilities Planning, Design and Construction							
exec vi	.00	0	1.00	118,000	1.00	118,000	
exec v	1.00	0	.00	0	.00	0	
prgm mgr senior ii	.00	48,612	1.00	90,541	1.00	90,541	
prgm mgr senior i	3.00	260,535	3.00	290,535	3.00	290,535	
prgm mgr iv	1.00	87,327	1.00	90,827	1.00	90,827	
administrator vii	.00	0	.00	0	.00	0	
administrator vii	1.00	0	.00	0	.00	0	
prgm mgr iii	6.00	490,499	6.00	513,446	6.00	513,446	
administrator iv	2.00	197,313	2.00	135,926	2.00	135,926	
capital const engr-arch supv	4.00	393,485	4.00	393,485	4.00	393,485	
capital const engr-arch supv	1.00	94,869	1.00	99,869	1.00	99,869	
capital const eng arch ii	1.00	77,614	1.00	91,107	5.00	345,195	

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capital const engr-arch sr	7.00	523,901	8.00	637,087	8.00	637,087	
capital const engr-arch ii	8.00	444,268	8.00	575,592	8.00	575,592	
capital maint proj engr-arch su	5.00	358,489	5.00	408,489	5.00	408,489	
capital maint proj engr-arch ii	9.00	568,496	9.00	608,496	9.00	608,496	
it functional analyst superviso	1.00	70,049	1.00	70,049	1.00	70,049	
administrator ii	6.00	356,264	6.00	379,283	6.00	379,283	
bldg construction engineer	5.00	244,396	5.00	306,847	5.00	306,847	
administrator i	1.00	56,136	1.00	63,880	1.00	63,880	
admin officer iii	1.00	54,588	1.00	63,371	1.00	63,371	
computer info services spec ii	1.00	57,633	1.00	57,633	1.00	57,633	
admin officer iii	.00	0	.00	0	.00	0	
admin officer ii	1.00	54,026	1.00	54,026	1.00	54,026	
admin spec iii	1.00	41,922	1.00	45,023	1.00	45,023	
bldg construction insp iii	7.00	306,346	7.00	346,229	7.00	346,229	
management associate	.00	0	.00	0	.00	0	
admin aide	.00	0	.00	0	.00	0	
office secy iii	2.00	88,097	2.00	85,040	2.00	85,040	
office secy ii	.00	0	1.00	28,702	1.00	28,702	
office secy i	1.00	0	.00	0	.00	0	
TOTAL h00g0101*	76.00	4,874,865	77.00	5,553,483	81.00	5,807,571	
GRAND TOTAL	577.50	26,800,248	577.50	29,478,385	581.50	29,732,473	