

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
m00a01	Office of the Secretary							
m00a0101	Executive Direction							
	pub affairs officer ii	.00	0	1.00	41,358	1.00	41,358	
	secy dept hlth & mental hygiene	1.00	163,635	1.00	170,997	1.00	170,997	
	dep secy dhmh operations	1.00	124,293	1.00	140,000	1.00	140,000	
	exec vii	2.00	56,029	2.00	207,275	2.00	207,275	
	div dir ofc atty general	1.00	80,933	1.00	127,207	1.00	127,207	
	exec v	1.00	102,332	1.00	103,354	1.00	103,354	
	prgm mgr senior iii	1.00	123,755	1.00	78,595	1.00	78,595	
	principal counsel	2.00	222,038	2.00	184,835	2.00	184,835	
	asst attorney general viii	1.00	109,969	1.00	111,612	1.00	111,612	
	prgm mgr senior ii	2.00	224,236	3.00	301,183	3.00	301,183	
	prgm mgr senior i	2.00	194,475	2.00	197,224	2.00	197,224	
	asst attorney general vi	9.00	842,932	9.00	822,240	9.00	822,240	
	designated admin mgr iv	1.00	80,122	1.00	90,827	1.00	90,827	
	fiscal services admin v	1.00	74,171	1.00	89,122	1.00	89,122	
	prgm mgr iv	1.00	102,717	1.00	103,743	1.00	103,743	
	designated admin mgr iii	1.00	151,897	1.00	81,994	1.00	81,994	
	fiscal services admin iv	1.00	47,215	1.00	70,409	1.00	70,409	
	prgm mgr iii	1.00	94,437	1.00	95,380	1.00	95,380	
	administrator v	1.00	41,157	1.00	69,825	1.00	69,825	
	fiscal services admin iii	1.00	85,236	1.00	86,087	1.00	86,087	
	prgm mgr ii	1.00	34,946	1.00	91,107	1.00	91,107	
	administrator iv	1.00	74,480	2.00	130,892	2.00	130,892	
	administrator iii	3.00	191,104	3.00	194,077	3.00	194,077	
	administrator iii	3.00	236,430	3.00	240,234	3.00	240,234	
	physician program specialist	1.00	98,610	1.00	99,594	1.00	99,594	
	asst attorney general v	1.00	20,581	.00	0	.00	0	
	asst attorney general iv	.00	0	1.00	63,522	1.00	63,522	
	internal auditor prog super	3.00	220,426	3.00	220,841	3.00	220,841	
	med care prgm mgr iii	1.00	74,040	1.00	74,779	1.00	74,779	
	hlth policy analyst advanced	1.00	60,125	1.00	61,301	1.00	61,301	
	internal auditor super	6.00	425,038	6.00	444,289	6.00	444,289	
	it programmer analyst lead/adva	1.00	63,049	1.00	63,678	1.00	63,678	
	medical serv reviewing nurse su	1.00	42,022	1.00	49,899	1.00	49,899	
	administrator ii	1.00	123,675	1.00	68,175	1.00	68,175	
	internal auditor lead	4.00	226,996	4.00	247,830	4.00	247,830	
	it programmer analyst ii	1.00	56,318	1.00	57,451	1.00	57,451	
	med care prgm mgr i	1.00	24,176	1.00	46,857	1.00	46,857	
	medical serv reviewing nurse ii	3.00	106,611	3.00	156,885	3.00	156,885	
	pharmacist ii	1.00	69,472	1.00	75,012	1.00	75,012	
	administrator i	6.00	362,344	6.00	367,699	6.00	367,699	
	administrator i	2.00	111,700	2.00	129,467	2.00	129,467	
	administrator i oag	1.00	65,707	1.00	66,363	1.00	66,363	
	internal auditor ii	14.00	745,679	13.00	772,524	13.00	772,524	
	med care prgm supv	1.00	57,516	1.00	58,091	1.00	58,091	
	prgm admin i hlth services	1.00	64,466	1.00	44,017	1.00	44,017	
	social worker ii, health svcs	1.00	69,571	1.00	70,265	1.00	70,265	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
admin officer iii	2.00	153,481	2.00	112,084	2.00	112,084	
it programmer analyst trainee	1.00	24,944	1.00	56,550	1.00	56,550	
med care prgm spec ii	7.00	306,833	7.00	352,025	7.00	352,025	
visual communications supv	1.00	62,745	1.00	63,371	1.00	63,371	
pub affairs officer ii	.00	-67	.00	0	.00	0	
admin officer ii	1.00	52,991	1.00	54,026	1.00	54,026	
internal auditor i	1.00	24,030	1.00	50,120	1.00	50,120	
paralegal ii oag	1.00	43,768	1.00	44,205	1.00	44,205	
exec assoc iii	1.00	60,715	1.00	69,492	1.00	69,492	
exec assoc ii	1.00	53,913	1.00	54,451	1.00	54,451	
exec assoc i	2.00	101,712	2.00	103,465	2.00	103,465	
management assoc oag	1.00	44,917	1.00	45,366	1.00	45,366	
management associate	3.00	115,715	3.00	127,807	3.00	127,807	
admin aide oag	1.00	47,611	1.00	48,086	1.00	48,086	
office secy ii	1.00	44,369	1.00	44,812	1.00	44,812	
office clerk ii oag	1.00	35,497	1.00	36,171	1.00	36,171	
TOTAL m00a0101*	116.00	7,719,835	118.00	8,330,147	118.00	8,330,147	
m00a0102 Operations							
prgm mgr senior iv	1.00	133,417	1.00	134,749	1.00	134,749	
prgm mgr senior iii	2.00	72,687	1.00	126,186	1.00	126,186	
hr director iii	1.00	107,393	1.00	109,499	1.00	109,499	
prgm mgr senior ii	2.00	70,648	1.00	92,275	1.00	92,275	
fiscal services admin vi	2.00	159,491	2.00	179,688	2.00	179,688	
hr director ii	1.00	105,528	1.00	106,581	1.00	106,581	
it asst director iv	1.00	109,634	1.00	110,729	1.00	110,729	
prgm mgr senior i	2.00	193,081	1.00	104,567	1.00	104,567	
asst attorney general vi	1.00	100,780	1.00	101,786	1.00	101,786	
it asst director iii	2.00	185,926	2.00	189,560	2.00	189,560	
admin prog mgr iii	1.00	83,516	1.00	85,145	1.00	85,145	
hr administrator iv	3.00	349,475	4.00	345,099	4.00	345,099	
it asst director ii	2.00	160,151	2.00	162,598	2.00	162,598	
admin prog mgr ii	2.00	43,844	1.00	56,743	1.00	56,743	
administrator v	1.00	88,517	1.00	89,400	1.00	89,400	
it programmer analyst manager	1.00	86,050	1.00	87,729	1.00	87,729	
it quality assurance spec manag	1.00	89,363	1.00	91,107	1.00	91,107	
administrator iii	4.00	367,447	5.00	365,287	5.00	365,287	
administrator iii	2.00	134,191	2.00	125,516	2.00	125,516	
computer info services spec man	1.00	77,055	1.00	78,568	1.00	78,568	
accountant manager iii	3.00	274,685	3.00	277,427	3.00	277,427	
hlth planning & dev admin ii	1.00	65,424	1.00	60,543	1.00	60,543	
management advocate prgm chf	1.00	89,221	1.00	90,112	1.00	90,112	
accountant manager ii	1.00	80,719	1.00	81,352	1.00	81,352	
agency project engr-arch supv	1.00	76,812	1.00	78,322	1.00	78,322	
computer network spec mgr	2.00	91,078	1.00	91,107	1.00	91,107	
it systems technical spec super	1.00	29,097	1.00	65,964	1.00	65,964	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
management advocate supv	1.00	81,316	1.00	82,901	1.00	82,901	
computer network spec supr	1.00	76,931	1.00	77,699	1.00	77,699	
it programmer analyst superviso	1.00	81,434	1.00	82,247	1.00	82,247	
it quality assurance spec super	1.00	81,434	1.00	82,247	1.00	82,247	
webmaster supr	1.00	69,909	1.00	70,607	1.00	70,607	
accountant supervisor ii	2.00	127,302	2.00	128,573	2.00	128,573	
agency project engr-arch iii	1.00	66,129	1.00	67,425	1.00	67,425	
computer network spec lead	4.00	259,379	4.00	252,275	4.00	252,275	
database specialist ii	3.00	198,391	4.00	253,983	3.00	204,084	
epidemiologist iii	1.00	64,880	1.00	66,151	1.00	66,151	
hr administrator i	4.00	206,613	4.00	256,178	4.00	256,178	
it programmer analyst lead/adva	2.60	166,862	3.00	180,952	3.00	180,952	
it quality assurance spec	2.00	136,103	2.00	138,772	2.00	138,772	
management advocate ii	2.00	132,182	2.00	134,078	2.00	134,078	
accountant supervisor i	1.00	58,526	2.00	106,527	2.00	106,527	
administrator ii	3.50	98,714	1.50	100,988	1.50	100,988	
computer info services spec sup	2.00	117,721	2.00	119,434	2.00	119,434	
computer network spec ii	6.00	384,750	8.00	525,403	8.00	525,403	
hr officer iii	2.00	119,386	2.00	121,719	2.00	121,719	
it programmer analyst ii	3.00	187,187	3.00	189,686	3.00	189,686	
obs-maint engineer ii	1.00	72,177	1.00	73,593	1.00	73,593	
webmaster ii	1.50	87,794	1.50	88,944	1.50	88,944	
accountant advanced	3.00	210,537	5.00	276,900	5.00	276,900	
administrator i	1.00	58,617	3.00	147,236	3.00	147,236	
administrator i	2.00	98,027	2.00	102,108	2.00	102,108	
agency budget spec lead	1.00	60,317	1.00	61,497	1.00	61,497	
agency procurement spec lead	1.00	34,140	1.00	54,884	1.00	54,884	
agency project engr-arch ii	1.00	66,340	1.00	67,639	1.00	67,639	
hr officer ii	3.00	205,039	3.00	170,695	3.00	170,695	
management development spec	3.00	182,282	3.00	184,647	3.00	184,647	
computer network spec i	2.00	124,723	.00	0	.00	0	
accountant ii	3.00	126,804	3.00	130,272	3.00	130,272	
admin officer iii	3.00	198,819	3.00	173,161	3.00	173,161	
agency budget spec ii	2.00	124,877	2.00	126,742	2.00	126,742	
agency procurement spec ii	4.00	210,161	4.00	210,161	4.00	210,161	
computer info services spec ii	2.00	122,561	2.00	124,380	2.00	124,380	
financial agent operations chf	1.00	41,598	1.00	41,358	1.00	41,358	
hr officer i	4.00	113,621	2.00	106,133	2.00	106,133	
accountant i	3.00	105,972	3.00	120,952	3.00	120,952	
admin officer ii	1.00	50,547	1.00	51,051	1.00	51,051	
hr specialist	3.00	133,212	3.00	154,811	3.00	154,811	
it functional analyst trainee	1.00	56,086	1.00	57,182	1.00	57,182	
admin officer i	2.00	85,710	2.00	90,876	2.00	90,876	
agency budget spec i	1.00	45,335	1.00	46,208	1.00	46,208	
agency procurement spec i	1.00	17,223	2.00	75,768	2.00	75,768	
financial agent supervisor ii	1.00	54,596	1.00	55,662	1.00	55,662	
hr specialist trn	2.00	38,462	2.00	92,416	2.00	92,416	
admin spec iii	3.00	135,607	3.00	138,047	3.00	138,047	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
agency procurement spec trainee	2.00	88,354	2.00	77,013	2.00	77,013	
financial agent supervisor i	3.00	145,006	3.00	147,336	3.00	147,336	
admin spec ii	1.00	55,534	1.00	48,086	1.00	48,086	
financial agent iii	9.00	290,740	8.00	307,536	8.00	307,536	
financial agent ii	2.00	21,575	1.00	28,702	1.00	28,702	
financial agent i	1.00	24,165	1.00	27,048	1.00	27,048	
computer operator lead	1.00	16,720	.00	0	.00	0	
it programmer	.00	0	.60	36,557	.00	0	
computer operator ii	2.00	94,198	2.00	95,138	2.00	95,138	
computer user support spec ii	1.00	89,734	2.00	91,210	2.00	91,210	
services supervisor iii	1.00	36,553	1.00	36,918	1.00	36,918	
services supervisor i	1.00	40,086	1.00	40,486	1.00	40,486	
fiscal accounts technician supv	3.00	253,727	5.00	269,275	5.00	269,275	
personnel associate iii	3.00	139,093	3.00	143,187	3.00	143,187	
fiscal accounts technician ii	3.00	273,633	6.00	278,004	6.00	278,004	
personnel associate ii	2.00	80,544	2.00	85,545	2.00	85,545	
fiscal accounts technician i	3.00	101,370	3.00	103,749	3.00	103,749	
personnel associate i	1.00	35,656	1.00	38,346	1.00	38,346	
personnel clerk	2.00	224	.00	0	.00	0	
management associate	3.00	33,939	1.00	48,825	1.00	48,825	
office manager	1.00	53,068	1.00	53,598	1.00	53,598	
fiscal accounts clerk superviso	3.00	114,717	3.00	114,717	3.00	114,717	
admin aide	2.00	89,493	2.00	90,387	2.00	90,387	
office supervisor	1.00	45,057	1.00	45,507	1.00	45,507	
office secy iii	3.00	161,036	3.00	124,667	3.00	124,667	
fiscal accounts clerk ii	7.00	254,241	8.00	285,959	8.00	285,959	
office secy ii	1.00	37,348	1.00	38,061	1.00	38,061	
services specialist	4.00	128,615	4.00	133,211	4.00	133,211	
data entry operator lead	2.00	73,141	2.00	74,200	2.00	74,200	
office services clerk	9.00	357,987	9.00	351,942	9.00	351,942	
fiscal accounts clerk i	3.00	85,044	3.00	85,044	3.00	85,044	
office clerk ii	4.00	103,256	3.00	96,383	3.00	96,383	
office processing clerk ii	1.00	20,197	.00	0	.00	0	
TOTAL m00a0102*	228.60	12,345,614	227.60	12,945,444	226.00	12,858,988	
TOTAL m00a01 **	344.60	20,065,449	345.60	21,275,591	344.00	21,189,135	
m00b01 Regulatory Services							
m00b0103 Office of Health Care Quality							
physician program manager i	2.00	376,409	2.00	376,409	2.00	376,409	
asst attorney general vii	1.00	109,634	1.00	110,729	1.00	110,729	
asst attorney general vi	1.00	92,564	1.00	92,564	1.00	92,564	
nursing prgm conslt/admin iv	1.00	74,533	1.00	79,585	1.00	79,585	
prgm mgr iv	3.00	184,477	2.00	186,899	2.00	186,899	
prgm mgr iii	1.00	77,737	1.00	78,952	1.00	78,952	
admin prog mgr ii	1.00	53,977	1.00	56,743	1.00	56,743	
it asst director i	1.00	82,901	1.00	82,901	1.00	82,901	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
prgm admin v hlth services	1.00	62,713	1.00	89,400	1.00	89,400	
prgm mgr ii	2.00	152,321	2.00	155,298	2.00	155,298	
administrator iv	4.00	246,831	3.00	246,831	3.00	246,831	
administrator iv	1.00	59,129	1.00	65,416	1.00	65,416	
nursing prgm conslt/admin i	1.00	77,224	1.00	76,224	1.00	76,224	
prgm admin iv dev dsbl	1.00	1,303	1.00	67,963	1.00	67,963	
prgm admin iii hlth services	.80	61,053	.80	61,662	.80	61,662	
nursing instructor	1.00	48,938	1.00	53,193	1.00	53,193	
computer network spec lead	1.00	52,501	1.00	57,929	1.00	57,929	
database specialist ii	2.00	138,727	2.00	141,448	2.00	141,448	
hlth fac surveyor nurse ii	71.00	4,831,307	71.00	4,845,245	71.00	4,845,245	
ph lab sci supervisor	2.00	127,916	2.00	129,804	2.00	129,804	
computer network spec ii	2.00	80,762	1.00	50,403	1.00	50,403	
hlth fac survey coordinator ii	5.00	196,008	5.00	308,724	5.00	308,724	
hlth fac surveyor nurse i	21.40	1,137,642	21.00	1,157,128	21.00	1,167,722	
hlth policy analyst ii	1.00	62,854	1.00	60,815	1.00	60,815	
lab scientist surveyor ii	4.50	313,485	4.50	310,595	4.50	310,595	
prgm admin ii hlth services	1.00	40,899	1.00	75,012	1.00	75,012	
accountant advanced	1.00	63,249	1.00	63,880	1.00	63,880	
administrator i	.00	0	3.40	225,537	3.40	225,537	
hlth fac survey coordinator i	10.00	489,267	6.00	381,016	6.00	381,016	
it functional analyst ii	2.00	98,579	2.00	109,428	2.00	109,428	
sanitarian iv registered	3.00	190,932	3.00	194,669	3.00	194,669	
coord spec prgms hlth serv iv d	3.00	141,167	3.00	158,160	3.00	158,160	
registered dietitian iii	2.00	98,330	1.00	65,827	1.00	65,827	
administrative officer ii	2.00	118,174	5.00	242,716	5.00	242,716	
coord spec prgms hlth serv iii	1.00	19,806	1.00	44,901	1.00	44,901	
coord spec prgms hlth serv iii	11.00	627,789	13.00	624,763	13.00	624,763	
admin spec iii	3.00	196,272	4.00	196,798	4.00	196,798	
admin spec ii	2.00	95,714	2.00	79,573	2.00	79,573	
licensed practical nurse iii	.00	0	.30	36,557	.00	0	
fire safety inspector ii	.00	0	3.00	97,092	3.00	97,092	
exec assoc i	1.00	51,027	1.00	52,020	1.00	52,020	
admin aide	1.00	47,611	1.00	48,086	1.00	48,086	
office supervisor	1.00	40,396	1.00	43,080	1.00	43,080	
office secy iii	7.00	247,514	7.00	247,507	7.00	247,507	
office secy ii	4.00	120,372	5.00	155,477	5.00	155,477	
office services clerk lead	2.00	32,905	2.00	57,404	2.00	57,404	
office services clerk	1.00	40,937	1.00	41,346	1.00	41,346	
TOTAL m00b0103*	191.70	11,533,456	197.00	12,253,974	196.70	12,228,011	
m00b0104 Health Professional Boards and Commissions							
asst attorney general vii	.00	0	1.00	95,084	1.00	95,084	
asst attorney general vi	2.00	82,211	2.00	145,706	2.00	145,706	
prgm mgr iv	1.00	118,223	1.00	103,743	1.00	103,743	
prgm mgr ii	5.00	261,320	5.00	365,778	5.00	365,778	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
administrator iv	1.00	0	1.00	53,193	1.00	53,193	
prgm mgr i	10.60	679,713	11.10	882,111	11.10	882,111	
administrator iii	3.00	214,695	4.00	267,124	4.00	267,124	PRdeny
dentist ii	1.00	117,029	1.00	118,197	1.00	118,197	
asst attorney general v	1.00	0	1.00	70,409	1.00	70,409	
computer network spec supr	2.00	138,825	2.00	148,196	2.00	148,196	
computer network spec lead	1.00	71,377	1.00	72,777	1.00	72,777	
database specialist ii	5.00	214,446	5.00	286,611	4.00	236,712	
pharmacist iii	1.00	45,404	1.00	70,990	1.00	70,990	
social work prgm admin, health	2.00	147,330	2.00	148,801	2.00	148,801	
hlth policy analyst adv	1.00	0	1.00	0	1.00	0	PRdeny
staff atty i attorney general	1.00	1,292	1.00	0	1.00	0	
computer network spec ii	1.00	49,011	1.00	50,403	1.00	50,403	
hlth fac surveyor nurse i	1.00	72,866	1.00	73,593	1.00	73,593	
it programmer analyst ii	1.00	36,093	1.00	46,857	1.00	46,857	
social work supv health svcs	1.00	61,899	1.00	46,857	1.00	46,857	
administrator i	1.00	107,252	1.00	58,091	1.00	58,091	
computer network spec i	1.00	0	1.00	44,017	1.00	44,017	
lab scientist surveyor i	1.00	0	1.00	44,017	1.00	44,017	
social worker ii, health svcs	2.00	125,478	2.00	127,264	2.00	127,264	
admin officer iii	8.50	362,993	10.00	490,238	10.00	490,238	
agency budget spec ii	1.00	53,913	1.00	54,451	1.00	54,451	
agronomist ii, turf and seed	1.00	0	1.00	41,358	1.00	41,358	
hlth occupations invest supv	4.00	209,043	4.00	223,631	4.00	223,631	
admin officer ii	6.50	339,721	7.50	391,278	7.50	371,838	
hlth occupations invest iii	7.00	297,202	7.00	322,522	7.00	322,522	
admin officer i	4.00	163,057	4.00	171,053	4.00	171,053	
coord spec prgms hlth serv ii h	1.00	3,206	1.00	57,808	1.00	57,808	
hlth occupations invest ii	3.00	109,975	3.00	127,310	3.00	127,310	
admin spec iii	13.00	589,325	12.00	568,446	12.00	568,446	
hlth occupations invest i	2.00	88,186	4.00	151,737	4.00	151,737	
admin specialist ii	8.00	365,015	14.00	529,236	14.00	529,236	PRdeny
admin spec i	4.00	31,799	2.00	63,151	2.00	63,151	
management associate	1.00	57,236	1.00	57,808	1.00	57,808	
admin aide	2.00	97,451	3.00	131,225	3.00	131,225	
office secy iii	5.00	178,039	5.00	185,840	5.00	185,840	
office secy ii	4.00	68,987	2.00	66,188	2.00	66,188	
office secy i	3.00	86,219	3.00	96,120	3.00	96,120	
office services clerk	3.00	61,531	2.00	55,042	2.00	55,042	
office clerk ii	1.00	5,101	1.00	0	1.00	0	
TOTAL m00b0104*	122.60	5,712,463	133.60	7,104,261	132.60	7,034,922	
m00b0105 Board of Nursing							
asst attorney general vii	2.00	200,405	2.00	203,333	2.00	203,333	
prgm mgr senior i	1.00	81,720	1.00	108,635	1.00	108,635	
asst attorney general vi	1.00	80,296	1.00	81,098	1.00	81,098	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
it asst director ii	1.00	92,665	1.00	93,590	.00	0	
nursing prgm conslt/admin iii	1.00	13,049	1.00	97,203	1.00	97,203	
nursing prgm conslt/admin ii	7.00	528,995	7.00	535,407	7.00	535,407	
nursing prgm conslt/admin i	.00	0	2.00	106,386	2.00	106,386	
administrator iii	1.00	7,950	.00	0	.00	0	
asst attorney general v	2.00	125,910	2.00	156,445	2.00	156,445	
asst attorney general iv	2.00	111,695	1.00	68,504	1.00	68,504	
computer network spec supr	1.00	66,656	1.00	67,963	1.00	67,963	
computer network spec lead	1.00	73,450	1.00	74,183	1.00	74,183	
hlth fac surveyor nurse ii	3.00	184,990	3.00	187,422	3.00	187,422	
it programmer analyst ii	1.00	21,334	1.00	58,548	1.00	58,548	
staff atty i attorney general	.00	0	1.00	46,857	1.00	46,857	
hlth faci surveyor nurse i	6.00	370,730	7.00	429,978	7.00	429,978	PRdeny
administrator i	1.00	22,698	1.00	56,999	1.00	56,999	
computer network spec i	1.00	46,865	1.00	47,333	1.00	47,333	
hlth occupations invest supv	1.00	51,807	.00	0	.00	0	
hlth occupations invest iii	1.00	2,548	.00	0	.00	0	
admin officer i	6.00	262,705	6.00	276,995	6.00	276,995	
hlth occup investigator ii	.00	0	.00	0	.00	0	PRdeny
admin spec iii	1.00	41,554	2.00	75,176	2.00	75,176	
administrative specialist ii	17.00	538,285	19.00	729,177	19.00	729,177	PRdeny
computer operator ii	.00	0	1.00	34,390	.00	0	
paralegal ii	3.00	55,341	2.00	80,756	2.00	80,756	PRdeny
management associate	1.00	38,876	1.00	39,264	1.00	39,264	
office manager	.00	0	.00	0	.00	0	PRdeny
office supervisor	2.00	81,516	2.00	82,330	2.00	82,330	
office secy iii	3.00	116,393	4.00	151,849	4.00	151,849	
fiscal accounts clerk ii	2.00	64,665	.00	0	.00	0	
office services clerk	7.00	168,617	7.00	223,743	7.00	223,743	
TOTAL m00b0105*	76.00	3,451,715	78.00	4,113,564	76.00	3,985,584	
m00b0106 Maryland Board of Physicians							
obs-bpqa exec director	1.00	102,727	1.00	115,959	1.00	115,959	
asst attorney general vii	3.00	275,636	3.00	276,916	3.00	276,916	
asst attorney general vi	7.60	564,517	6.60	634,960	6.60	634,960	
it director ii	1.00	62,177	1.00	96,144	1.00	96,144	
prgm mgr iv	1.00	40,917	2.00	168,351	2.00	168,351	
it asst director ii	1.00	25,176	.00	0	.00	0	
admin prog mgr ii	1.00	37,933	.00	0	.00	0	
prgm mgr ii	1.00	27,780	.00	0	.00	0	
administrator iv	1.00	85,075	1.00	85,401	1.00	85,401	
administrator iii	1.00	31,833	.00	0	.00	0	
computer network spec supr	1.00	13,671	1.00	79,205	1.00	79,205	
fiscal services chief ii	1.00	82,982	1.00	83,811	1.00	83,811	
administrator ii	1.50	36,993	1.50	84,363	1.50	84,363	
administrator ii	1.00	60,214	1.00	60,815	1.00	60,815	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
hlth policy analyst ii	2.00	75,595	2.00	108,951	2.00	108,951	
it programmer analyst ii	1.00	66,816	1.00	68,175	1.00	68,175	
staff atty i attorney general	1.00	54,791	1.00	56,374	1.00	56,374	
administrator i	1.00	59,181	3.00	148,374	3.00	148,374	
obs-bpqa compliance analyst adv	1.00	59,743	1.00	60,340	1.00	60,340	
admin officer iii	1.00	34,699	1.00	58,736	1.00	58,736	
admin officer iii	1.00	49,550	1.00	50,506	1.00	50,506	
agency budget spec ii	1.00	50,523	1.00	56,550	1.00	56,550	
health policy analyst asso	.00	0	.00	0	.00	0	PRdeny
prgm admin i	1.00	22,911	.00	0	.00	0	
admin officer ii	1.00	49,026	7.00	362,438	7.00	362,438	
admin officer ii oag	1.00	54,003	1.00	55,056	1.00	55,056	
admin officer i	1.00	56,164	5.00	230,492	5.00	230,492	
admin officer i oag	1.00	57,236	1.00	57,808	1.00	57,808	
agency procurement spec i	1.00	4,266	.00	0	.00	0	
admin spec iii	2.00	86,361	1.00	39,654	1.00	39,654	
administrative specialist iii	4.00	193,355	.00	0	.00	0	PRdeny
admin spec ii	6.00	175,902	3.00	122,392	3.00	122,392	
admin aide	1.00	43,438	.00	0	.00	0	
mbp comp chief inv	1.00	102,717	1.00	103,743	1.00	103,743	
mbp comp anal supr intake	1.00	75,355	1.00	76,834	1.00	76,834	
mbp comp anal lead inv	2.00	38,561	2.00	99,798	2.00	99,798	
compliance analyst	3.00	310,026	9.00	475,721	9.00	475,721	PRdeny
compliance analyst asso	4.00	138,151	2.00	91,349	2.00	91,349	PRdeny
computer user supp sepc ii	.00	0	.00	0	.00	0	PRdeny
paralegal ii oag	1.00	45,402	1.00	45,855	1.00	45,855	
management associate	5.00	203,529	5.00	237,836	5.00	237,836	
management associate	.00	0	.00	0	.00	0	PRdeny
admin aide	1.00	48,496	1.00	48,980	1.00	48,980	
office secy iii	1.00	37,693	1.00	40,486	1.00	40,486	
TOTAL m00b0106*	70.10	3,641,121	71.10	4,382,373	71.10	4,382,373	
TOTAL m00b01 **	268.70	12,805,299	479.70	27,854,172	476.40	27,630,890	

m00f01 Deputy Secretary for Public Health Services

m00f0101 Executive Direction

physician program manager iii	1.00	233,566	1.00	202,341	1.00	202,341	
prgm mgr senior iii	1.00	115,728	1.00	116,883	1.00	116,883	
administrator vii	1.00	53,350	1.00	97,988	1.00	97,988	
asst attorney general vi	1.00	66,109	1.00	89,122	1.00	89,122	
prgm mgr iv	.00	16,858	.00	0	.00	0	
prgm mgr iii	1.00	92,665	1.00	93,590	1.00	93,590	
admin prog mgr ii	1.00	79,046	1.00	79,835	1.00	79,835	
prgm mgr i	1.00	64,769	1.00	65,416	1.00	65,416	
database specialist supervisor	.50	38,101	.50	38,850	.50	38,850	
hlth policy analyst advanced	1.00	28,292	.00	0	.00	0	
administrator ii	2.00	120,422	2.00	135,827	2.00	135,827	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
computer network spec ii	1.00	63,750	1.00	64,387	1.00	64,387	
epidemiologist ii	1.00	45,418	1.00	64,387	1.00	64,387	
research statistician iv	1.00	72,177	1.00	73,593	1.00	73,593	
hlth policy analyst i	.00	0	1.00	54,884	1.00	54,884	
it functional analyst ii	1.00	0	1.00	44,017	1.00	44,017	
medical serv reviewing nurse i	1.00	58,067	1.00	59,202	1.00	59,202	
accountant ii	1.00	62,745	1.00	63,371	1.00	63,371	
admin officer iii	.50	18,846	.50	26,716	.50	26,716	
hlth policy analyst assoc	.00	13,860	.00	0	.00	0	
admin officer ii	3.00	129,582	3.00	145,487	3.00	145,487	
admin officer i	2.00	91,216	2.00	92,862	2.00	92,862	
computer info services spec i	1.00	53,660	1.00	55,662	1.00	55,662	
admin spec ii	1.00	7,619	.00	0	.00	0	
fiscal accounts technician ii	1.00	50,316	1.00	50,818	1.00	50,818	
exec assoc ii	1.00	47,281	1.00	53,431	1.00	53,431	
office manager	1.00	38,194	1.00	39,264	1.00	39,264	
office supervisor	3.00	126,612	3.00	128,474	3.00	128,474	
office secy iii	1.00	37,245	1.00	39,046	1.00	39,046	
fiscal accounts clerk ii	1.00	37,011	1.00	37,380	1.00	37,380	
office services clerk lead	4.00	160,203	5.00	182,743	5.00	182,743	
statistical asst ii	1.00	42,179	1.00	43,209	1.00	43,209	
office services clerk	16.00	517,019	18.50	605,525	18.50	605,525	
office clerk ii	10.00	274,088	8.00	239,052	8.00	239,052	
office processing clerk ii	.50	3,986	.00	0	.00	0	
TOTAL m00f0101*	63.50	2,859,980	63.50	3,083,362	63.50	3,083,362	
m00f02 Office of Population Health Improvement							
m00f0201 Health Systems and Infrastructure Services							
prgm mgr senior ii	1.00	26,097	.00	0	.00	0	
prgm mgr iv	1.00	82,504	2.00	157,172	2.00	157,172	
prgm mgr iii	1.00	86,843	.00	0	.00	0	
prgm mgr ii	1.00	60,567	1.00	61,172	1.00	61,172	
prgm admin iii hlth services	2.00	130,985	1.00	72,777	1.00	72,777	
physician clinical specialist	1.00	172,103	1.00	173,821	1.00	173,821	
administrator i	1.00	49,202	.00	0	.00	0	
agency budget spec ii	1.00	64,564	1.00	65,827	1.00	65,827	
office secy i	1.00	36,733	.00	0	.00	0	
TOTAL m00f0201*	10.00	709,598	6.00	530,769	6.00	530,769	
m00f02 Office of Population Health Improvement							
m00f0249 Local Health Non-Budgeted Funds							
psychology services chief	1.00	82,658	.00	0	.00	0	
prgm admin v hlth services	3.00	296,762	3.00	170,229	3.00	170,229	
prgm mgr ii	.00	138,277	.00	0	.00	0	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
obs-dir admin serv loc hlth ii	2.00	394,234	1.00	49,899	1.00	49,899	
obs-dir admin serv loc hlth ii	2.00	125,296	1.00	46,857	1.00	46,857	
maint mechanic	1.00	41,821	2.00	51,004	2.00	51,004	
cook ii	.00	0	1.00	24,056	1.00	24,056	
maint asst	1.00	23,198	1.00	24,056	1.00	24,056	
building services worker	6.00	165,869	7.00	150,907	7.00	150,907	
psychologist ii	.00	154,712	.00	0	.00	0	
prgm admin iv addctn	4.00	127,374	4.00	212,772	4.00	212,772	
psychologist i	.80	57,092	1.00	53,193	1.00	53,193	
registered nurse manager psych	1.00	76,252	.00	0	.00	0	
webmaster supr	1.00	63,003	1.00	53,193	1.00	53,193	
home health nurse supervisor	1.00	69,974	.00	0	.00	0	
prgm admin iii addctn	10.00	535,405	9.00	449,091	9.00	449,091	
comm hlth educator iv	1.00	55,004	2.00	93,714	2.00	93,714	
mh professional counselor adv	1.00	0	1.00	46,857	1.00	46,857	
mh professional counselor supv	4.00	0	4.00	187,428	4.00	187,428	
prgm admin ii addctn	6.00	258,514	7.00	327,999	7.00	327,999	
prgm admin ii mental hlth	1.00	80,246	.00	0	.00	0	
personnel administrator ii	.00	55,310	.00	0	.00	0	
teacher conditional	.00	42,671	.00	0	.00	0	
accountant advanced	.00	22,970	.00	0	.00	0	
accountant lead	.00	7,269	.00	0	.00	0	
epidemiologist i	.00	18,037	.00	0	.00	0	
mh professional counselor	14.80	477,463	21.00	942,812	21.00	942,812	
nutritionist iii	5.60	338,726	6.00	264,102	6.00	264,102	
research statistician iii	2.00	-1,634	2.00	88,034	2.00	88,034	
sanitarian iv registered	1.00	61,507	1.00	44,017	1.00	44,017	
personnel administrator i	.00	3,934	.00	0	.00	0	
agency grants spec ii	3.20	178,325	3.60	165,432	3.60	165,432	
agency procurement spec ii	4.00	206,911	5.00	206,790	5.00	206,790	
it programmer analyst trainee	.00	43,766	.00	0	.00	0	
research statistician ii	1.00	0	1.00	41,358	1.00	41,358	
obs-addictns prgm spec ii alc &	.00	54,957	.00	0	.00	0	
personnel officer iii	.00	221,504	.00	0	.00	0	
accountant i	1.00	0	.00	0	.00	0	
coord spec prgms hlth serv iii	2.00	0	5.00	210,576	5.00	210,576	
coord spec prgms hlth serv iii	2.00	89,525	1.00	38,880	1.00	38,880	
coord spec prgms hlth serv iii	18.05	738,641	17.80	699,840	17.80	699,840	
coord spec prgms hlth serv iii	5.00	276,314	6.00	233,280	6.00	233,280	
hlth ser spec supv	.00	54,109	.00	0	.00	0	
mh grauate professional counse	5.00	38,380	3.00	116,640	3.00	116,640	
psychology associate ii master	1.00	42,496	2.00	77,760	2.00	77,760	
management associate	15.00	758,793	15.00	569,606	15.00	569,606	
accountant trainee	.00	14,726	.00	0	.00	0	
agency grants spec i	1.00	0	1.00	36,557	1.00	36,557	
agency procurement spec i	1.00	91,022	1.00	36,557	1.00	36,557	
psychology associate i masters	1.00	0	.00	0	.00	0	
personnel associate iii	8.00	360,578	10.00	349,569	10.00	349,569	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
agency procurement spec traine	1.00	0	.00	0	.00	0	
comm hlth educator i	1.00	33,015	4.00	137,560	4.00	137,560	
personnel specialist	.00	41,679	.00	0	.00	0	
admin aide	13.75	433,748	15.00	507,715	15.00	507,715	
fiscal accounts technician ii	19.00	698,009	18.00	582,552	18.00	582,552	
personnel associate ii	12.00	412,537	9.00	298,971	9.00	298,971	
obs-coor spec prgm hlth serv ii	.00	43,501	.00	0	.00	0	
fiscal accounts clerk, lead	12.00	325,855	13.00	396,136	13.00	396,136	
fiscal accounts technician i	7.00	227,212	7.00	213,304	7.00	213,304	
personnel associate i	3.00	103,507	3.00	91,416	3.00	91,416	
alcoh other drug abuse preve	8.63	275,376	9.00	274,248	9.00	274,248	
obs-admin spec i	.00	40,645	.00	0	.00	0	
office secy iii	43.55	1,832,831	44.00	1,354,639	44.00	1,354,639	
fiscal accounts clerk ii	85.40	2,470,603	87.40	2,562,884	87.40	2,562,884	
office secy ii	61.80	2,228,353	63.00	1,818,982	63.00	1,818,982	
office services clerk lead	13.00	316,622	16.00	471,446	16.00	471,446	
personnel clerk	4.00	157,898	4.00	114,808	4.00	114,808	
interviewer-translator	15.00	383,628	16.00	432,768	16.00	432,768	
office secy i	13.85	312,225	12.85	384,641	12.85	384,641	
office services clerk	111.80	3,218,997	107.60	2,957,861	107.60	2,957,861	
fiscal accounts clerk i	1.00	18,913	3.00	76,506	3.00	76,506	
office clerk ii	44.90	1,296,829	41.50	1,079,712	41.50	1,079,712	
office processing clerk ii	7.80	232,322	7.00	178,514	7.00	178,514	
fiscal accounts clerk trainee	.00	0	1.00	24,056	1.00	24,056	
office clerk i	3.00	90,563	8.00	208,997	8.00	208,997	
office processing clerk i	1.00	0	1.00	24,056	1.00	24,056	
ph lab assistant iii	1.00	60,124	1.00	24,056	1.00	24,056	
office clerk assistant	1.00	0	1.00	22,707	1.00	22,707	
computer user support spec ii	3.00	86,129	4.00	137,560	4.00	137,560	
services supervisor ii	1.00	0	1.00	32,364	1.00	32,364	
agency buyer i	1.00	36,533	.00	0	.00	0	
computer user support spec i	.00	10,047	.00	0	.00	0	
vision hearg screen tech lead	.00	24,511	.00	0	.00	0	
dental hygienist iii	2.80	184,431	5.00	182,785	5.00	182,785	
licensed practical nurse iii ad	3.80	219,555	2.80	125,710	2.80	125,710	
licensed practical nurse iii ld	2.00	145,171	2.00	73,114	2.00	73,114	
a/d supervised counselor	47.65	2,088,432	41.00	1,422,309	41.00	1,422,309	
dental hygienist ii	4.00	92,364	2.00	68,780	2.00	68,780	
licensed practical nurse ii	17.72	640,998	20.72	737,611	20.72	737,611	
med care prgm assoc lead/adv	8.00	334,699	10.00	343,900	10.00	343,900	
licensed practical nurse i	.00	2,323	1.00	32,364	1.00	32,364	
med care prgm assoc ii	47.40	1,309,022	41.80	1,375,904	41.80	1,375,904	
mental health assoc iv	1.00	44,001	1.00	32,364	1.00	32,364	
a/d supervised counselor provis	19.00	390,767	19.00	587,542	19.00	587,542	
camh associate iii	2.00	63,660	1.00	30,472	1.00	30,472	
med care prgm assoc i	11.00	304,432	16.00	487,552	16.00	487,552	
mental health assoc iii	1.00	41,380	2.00	75,632	2.00	75,632	
wic services assoc ld	17.60	542,143	18.00	564,018	18.00	564,018	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
mil youth worker ii	.00	33,473	.00	0	.00	0	
activity therapy associate iii	2.80	70,086	3.00	86,106	3.00	86,106	
camh associate ii	.00	13,960	1.00	28,702	1.00	28,702	
envrmtl health aide iv	4.00	61,230	4.00	114,808	4.00	114,808	
hlth records tech ii	8.00	265,494	8.00	233,647	8.00	233,647	
mental health assoc ii	3.00	76,006	3.00	86,106	3.00	86,106	
wic services assoc	54.89	1,496,654	51.80	1,492,504	51.80	1,492,504	
camh associate i	1.00	5,965	1.00	27,048	1.00	27,048	
dental assistant ii	10.60	245,986	10.60	305,638	10.60	305,638	
direct care asst ii	2.00	102,119	2.00	54,096	2.00	54,096	
envrmtl health aide iii	3.20	102,301	3.20	108,192	3.20	108,192	
hlth records tech i	2.00	68,596	1.00	27,048	1.00	27,048	
mental health assoc i	2.00	40,983	3.00	81,144	3.00	81,144	
wic services assoc trn	2.00	88,781	4.00	108,192	4.00	108,192	
work adjustment associate ii	1.00	0	1.00	27,048	1.00	27,048	
activity therapy associate i	1.00	68	1.00	25,502	1.00	25,502	
dental assistant i	2.00	0	2.00	51,004	2.00	51,004	
envrmtl health aide ii	1.00	0	1.00	24,056	1.00	24,056	
vision hearg screen tech	1.60	67,748	1.60	48,112	1.60	48,112	
hlth aide	8.00	696,169	8.60	216,034	8.60	216,034	
hum ser aide	4.00	94,588	3.00	79,187	3.00	79,187	
physician clinical specialist	17.80	1,895,221	21.00	2,578,779	21.00	2,578,779	
physician clinical staff	2.60	208,607	2.60	293,943	2.60	293,943	
dentist iii community health	4.00	335,879	3.00	235,785	3.00	235,785	
dentist ii	3.80	203,170	4.00	294,448	4.00	294,448	
nurse practitioner/midwife ii	20.40	989,275	20.80	1,117,053	20.80	1,117,053	
epidemiologist iii	3.75	54,780	5.00	249,495	5.00	249,495	
nurse practitioner/midwife i	1.80	27,402	3.00	149,697	3.00	149,697	
a/d professional counselor adva	1.60	152,895	2.00	93,714	2.00	93,714	
comm hlth nurse psychiatric	6.90	249,930	4.00	206,196	4.00	206,196	
epidemiologist ii	3.00	169,700	2.00	93,714	2.00	93,714	
hlth policy analyst ii	2.00	59,369	2.00	93,714	2.00	93,714	
home health nurse	3.00	170,253	2.00	93,714	2.00	93,714	
licensed clinical a/d counselor	.00	0	1.00	46,857	1.00	46,857	
nutritionist iv	2.00	66,846	2.00	93,714	2.00	93,714	
registered nurse charge med	5.00	194,749	10.00	468,570	10.00	468,570	
speech patholgst audiolgst iii	1.00	0	1.00	46,857	1.00	46,857	
a/d professional counselor	15.35	583,385	17.00	761,271	17.00	761,271	
comm hlth educator iii	9.00	394,796	8.00	352,136	8.00	352,136	
comm hlth nurse ii	318.62	17,183,862	340.28	15,339,820	340.28	15,339,820	
hlth planner iii	1.00	34,608	5.00	220,085	5.00	220,085	
hlth policy analyst i	2.00	0	3.00	132,051	3.00	132,051	
licensed clinical a/d counselor	.00	0	1.00	44,017	1.00	44,017	
registered nurse	3.00	203,736	2.00	88,034	2.00	88,034	
a/d associate counselor, lead	17.85	883,869	19.00	785,802	19.00	785,802	
comm hlth nurse i	9.78	124,111	9.90	386,523	9.90	386,523	
coord spec prgms hlth serv iv a	1.00	38,195	3.00	124,074	3.00	124,074	
coord spec prgms hlth serv iv d	6.00	353,466	6.00	248,148	6.00	248,148	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
coord spec prgms hlth serv iv h	11.00	490,311	12.00	496,296	12.00	496,296	
coord spec prgms hlth serv iv m	6.80	348,368	5.00	206,790	5.00	206,790	
hlth planner ii	2.00	33,619	1.00	41,358	1.00	41,358	
nutritionist ii	6.05	350,300	7.70	330,864	7.70	330,864	
a/d associate counselor	84.90	3,731,843	73.00	2,848,688	73.00	2,848,688	
a/d professional counselor prov	14.00	595,689	12.00	466,560	12.00	466,560	
comm hlth educator ii	25.90	948,462	25.60	1,010,880	25.60	1,010,880	
licensed graduate a/d counselor	.00	0	1.00	38,880	1.00	38,880	
nutritionist i	3.00	189,167	3.00	116,640	3.00	116,640	
alcohol other drug abuse preven	13.00	268,954	13.00	475,241	13.00	475,241	
coord spec prgms hlth serv ii a	2.00	0	3.00	109,671	3.00	109,671	
coord spec prgms hlth serv ii d	24.40	880,161	25.00	916,632	25.00	916,632	
coord spec prgms hlth serv ii h	37.00	1,007,312	40.00	1,462,280	40.00	1,462,280	
coord spec prgms hlth serv ii m	9.00	198,163	8.00	292,456	8.00	292,456	
therapeutic recreator ii	.50	25,383	1.00	36,557	1.00	36,557	
a/d associate counselor provisi	29.80	780,715	27.00	928,530	27.00	928,530	
camh specialist i	2.00	56,968	2.00	68,780	2.00	68,780	
coord spec prgms hlth serv i	38.00	469,271	53.00	1,830,072	53.00	1,830,072	
hlth ser spec iii	2.00	99,623	2.00	68,780	2.00	68,780	
nutrition program trainee	8.00	105,793	10.00	343,900	10.00	343,900	
hlth records tech supv	.00	39,513	.00	0	.00	0	
agency procurement assoc ii	2.50	52,317	3.00	91,416	3.00	91,416	
instructional assistant ii	3.00	98,006	3.00	102,319	3.00	102,319	
comm hlth outreach worker ii	59.85	1,183,634	65.65	1,710,252	65.65	1,710,252	
comm hlth outreach worker i	6.00	47,622	9.00	206,712	9.00	206,712	
dental assistant trainee	1.00	0	.00	0	.00	0	
social worker adv health svcs	4.00	123,896	5.00	234,285	5.00	234,285	
social worker ii, health svcs	80.45	3,219,336	79.85	3,601,288	79.85	3,601,288	
social worker i, health svcs	35.35	1,166,720	31.00	1,277,927	31.00	1,277,927	
services specialist	5.00	133,272	4.00	114,808	4.00	114,808	
teacher apc plus 30	1.00	0	1.00	0	1.00	0	
administrator iv	2.00	207,137	2.00	106,386	2.00	106,386	
teacher apc	2.00	126,987	2.00	0	2.00	0	
administrator iii	4.00	120,156	4.00	199,596	4.00	199,596	
computer network spec lead	4.00	197,668	4.00	199,596	4.00	199,596	
administrator ii	4.00	395,292	4.00	217,700	4.00	217,700	
computer network spec ii	11.70	576,954	14.00	655,998	14.00	655,998	
it programmer analyst ii	1.00	59,699	1.00	46,857	1.00	46,857	
administrator i	10.70	1,004,451	11.00	501,667	11.00	501,667	
agency budget spec lead	1.00	55,176	1.00	44,017	1.00	44,017	
computer network spec i	7.00	189,002	5.00	223,401	5.00	223,401	
fiscal services officer i	1.00	49,688	1.00	44,017	1.00	44,017	
it programmer analyst i	1.00	0	1.00	44,017	1.00	44,017	
ph lab sci general iii	2.00	116,039	2.00	88,034	2.00	88,034	
accountant ii	5.50	71,529	6.00	266,651	6.00	266,651	
admin officer iii	14.00	393,302	14.00	593,145	14.00	593,145	
agency budget spec ii	1.00	69,717	2.00	82,716	2.00	82,716	
computer info services spec ii	5.00	373,758	5.00	206,790	5.00	206,790	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
computer network spec trainee	2.00	11,825	1.00	41,358	1.00	41,358	
envrmntl health specialist ii	91.05	4,192,488	90.00	3,733,544	90.00	3,733,544	
pub affairs officer ii	1.00	49,678	1.00	41,358	1.00	41,358	
webmaster trainee	.00	0	1.00	41,358	1.00	41,358	
admin officer ii	14.90	668,577	10.90	442,776	10.90	442,776	
emp training spec ii	1.00	0	2.00	77,760	2.00	77,760	
envrmntl health specialist i	7.00	159,341	13.00	513,911	13.00	513,911	
admin officer i	11.00	453,727	9.00	329,013	9.00	329,013	
agency budget spec i	2.00	4,971	2.00	73,114	2.00	73,114	
computer info services spec i	4.00	91,991	4.00	146,228	4.00	146,228	
envrmntl health specialist trai	25.00	575,826	19.00	695,306	19.00	695,306	
pub affairs officer i	2.00	0	3.00	109,671	3.00	109,671	
admin spec iii	15.80	634,714	18.00	628,601	18.00	628,601	
agency budget spec trainee	1.00	0	3.00	108,434	3.00	108,434	
pub affairs specialist	1.00	27,771	2.00	68,780	2.00	68,780	
admin spec ii	24.80	781,023	23.90	799,435	23.90	799,435	
admin spec i	7.00	218,706	11.00	335,192	11.00	335,192	
obs-research analyst iii	1.00	41,380	1.00	30,472	1.00	30,472	
maint mechanic senior	2.00	41,971	1.00	27,048	1.00	27,048	
building security officer ii	4.00	94,462	3.00	72,168	3.00	72,168	
patient/client driver	12.00	272,894	18.00	433,008	18.00	433,008	
cook i	1.00	0	.00	0	.00	0	
police officer iii	1.00	54,822	1.00	40,930	1.00	40,930	
physician program manager iii	1.00	175,508	1.00	142,831	1.00	142,831	
physician program manager iii	.50	0	1.00	142,831	1.00	142,831	
physician program manager ii	.00	162,731	1.00	132,429	1.00	132,429	
physician program manager ii	3.00	687,571	3.00	397,287	3.00	397,287	
physician program manager i	5.00	463,946	5.00	678,986	5.00	678,986	
physician program manager i	3.00	301,800	3.00	368,397	3.00	368,397	
prgm mgr senior ii	12.00	986,600	11.00	809,732	11.00	809,732	
prgm mgr senior i	1.00	104,078	1.00	68,959	1.00	68,959	
prgm mgr iv	4.00	272,169	5.00	323,040	5.00	323,040	
comm hlth dir of nursing ii	14.00	966,972	14.00	880,649	14.00	880,649	
envrmntl health specialist dir	12.00	914,742	12.00	726,516	12.00	726,516	
prgm mgr iii	13.00	704,830	13.00	787,059	13.00	787,059	
admin prog mgr ii	6.00	0	5.00	283,715	5.00	283,715	
comm hlth asst dir of nursing	3.00	252,814	3.00	170,229	3.00	170,229	
comm hlth dir of nursing i	1.00	81,083	1.00	56,743	1.00	56,743	
computer network spec mgr	1.00	73,837	1.00	56,743	1.00	56,743	
envrmntl health specialist dir	7.00	535,068	7.00	397,201	7.00	397,201	
admin prog mgr i	5.00	0	6.00	319,158	6.00	319,158	
comm hlth nurse program manager	32.90	1,760,009	32.00	1,725,207	32.00	1,725,207	
envrmntl health specialist mgr	6.00	455,270	7.00	372,351	7.00	372,351	
prgm admin iv hlth services	18.00	1,012,851	19.00	1,053,508	19.00	1,053,508	
prgm admin iv mental hlth	1.00	58,500	2.00	106,386	2.00	106,386	
prgm mgr i	1.00	136,427	1.00	53,193	1.00	53,193	
registered nurse manager med	1.00	74,660	2.00	106,386	2.00	106,386	
envrmntl health specialist mgr	5.00	296,939	6.00	322,272	6.00	322,272	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
office manager	7.90	348,285	10.00	365,570	10.00	365,570	
hlth planning dev admin ii	1.00	66,320	1.00	60,543	1.00	60,543	
nurse practitioner/midwife supe	1.00	153,246	3.00	170,229	3.00	170,229	
computer network spec supr	10.00	525,864	11.00	614,177	11.00	614,177	
fiscal services chief ii	1.00	73,255	1.00	53,193	1.00	53,193	
hr administrator ii	1.00	0	1.00	53,193	1.00	53,193	
it programmer analyst superviso	1.00	69,502	1.00	53,193	1.00	53,193	
comm hlth nurse program super	73.90	4,258,093	77.80	3,979,563	77.80	3,979,563	
fiscal services chief i	5.00	183,036	4.00	199,596	4.00	199,596	
hr administrator i	1.00	0	1.00	49,899	1.00	49,899	
prgm admin iii hlth services	9.00	160,995	8.00	424,910	8.00	424,910	
prgm admin iii mental hlth	5.00	150,027	5.00	249,495	5.00	249,495	
registered nurse supv med	4.00	267,024	4.00	199,596	4.00	199,596	
social work prgm admin, health	8.00	252,603	8.00	399,192	8.00	399,192	
speech patholgst audiolgst iv	1.00	137,163	1.00	49,899	1.00	49,899	
accountant supervisor i	2.00	118,289	2.00	93,714	2.00	93,714	
agency budget spec supv	2.00	112,226	2.00	93,714	2.00	93,714	
a/d professional counselor supe	26.50	979,247	26.00	1,218,282	26.00	1,218,282	
comm hlth nurse supervisor	75.20	3,811,611	73.00	3,468,713	73.00	3,468,713	
computer info services spec sup	2.00	59,826	2.00	93,714	2.00	93,714	
envrmntl health specialist prg	30.00	1,626,374	30.00	1,431,052	30.00	1,431,052	
prgm admin ii dev dsbl	.00	65,597	2.00	93,714	2.00	93,714	
prgm admin ii hlth services	13.00	536,233	15.00	702,855	15.00	702,855	
social work supv health svcs	11.70	832,627	14.00	655,998	14.00	655,998	
a/d associate counselor supervi	3.00	0	4.00	176,068	4.00	176,068	
envrmntl health specialist supv	26.90	1,568,601	29.00	1,276,493	29.00	1,276,493	
prgm admin i addctn	.00	0	1.00	44,017	1.00	44,017	
prgm admin i dev dsbl	2.00	61,278	1.00	44,017	1.00	44,017	
prgm admin i hlth services	9.90	462,731	11.90	528,204	11.90	528,204	
prgm admin i mental hlth	.00	98,931	2.00	88,034	2.00	88,034	
alcoh other drug abuse preven	9.95	459,875	9.00	372,222	9.00	372,222	
family investment spec supv i	2.00	97,253	2.00	82,716	2.00	82,716	
fiscal accounts clerk manager	9.00	265,481	9.00	349,920	9.00	349,920	
med care prgm assoc supv	6.00	181,854	7.00	272,160	7.00	272,160	
fiscal accounts technician supv	3.80	141,855	4.00	146,228	4.00	146,228	
hlth records prgm supv	1.00	47,258	1.00	36,557	1.00	36,557	
maint chief iv non lic	1.00	42,407	1.00	36,557	1.00	36,557	
fiscal accounts clerk superviso	16.80	742,988	17.00	584,630	17.00	584,630	
office supervisor	56.25	2,095,705	51.80	1,704,755	51.80	1,704,755	
vision hear screen tech supv i	2.00	31,213	2.00	54,096	2.00	54,096	
food service supv i	1.00	25,371	1.00	25,502	1.00	25,502	
physician clinical specialist	4.80	455,745	5.80	736,794	5.80	736,794	
physician supervisor	2.00	241,642	2.00	243,918	2.00	243,918	
physician clinical staff	1.50	0	1.00	97,981	1.00	97,981	
psychologist i	.20	0	1.00	53,193	1.00	53,193	
comm hlth nurse ii	1.20	62,517	2.00	88,034	2.00	88,034	
coord spec prgms hlth serv iv	.10	0	1.00	41,358	1.00	41,358	
social worker i, health svcs	.40	0	1.00	41,358	1.00	41,358	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
management assoc	1.00	49,830	1.00	36,557	1.00	36,557	
obs-social work associate i	.10	0	1.00	28,702	1.00	28,702	
hr officer iii	6.00	0	6.00	281,142	6.00	281,142	
hr officer i	1.90	0	2.00	82,716	2.00	82,716	
hr specialist	.00	0	1.00	38,880	1.00	38,880	
TOTAL m00f0249*	2,834.59	118,291,415	2,926.35	119,061,502	2,926.35	119,061,502	
m00f03 Prevention and Health Promotion Administration							
m00f0301 Infectious Disease and Environmental Health Servic							
physician program manager ii	2.00	374,952	3.00	562,595	3.00	562,595	
physician program manager i	1.00	165,456	.00	0	.00	0	
prgm mgr senior iv	1.00	133,417	1.00	134,749	1.00	134,749	
prgm mgr senior iii	1.00	124,938	1.00	126,186	1.00	126,186	
prgm mgr senior ii	4.00	261,796	3.00	339,557	3.00	339,557	
prgm mgr senior i	1.00	2,005	1.00	68,959	1.00	68,959	
asst attorney general vi	1.00	79,549	1.00	81,098	1.00	81,098	
prgm mgr iv	4.00	317,265	4.00	368,238	4.00	368,238	
admin prog mgr iii	2.00	90,828	1.00	91,835	1.00	91,835	
administrator vi	1.00	91,797	1.00	93,590	1.00	93,590	
nursing prgm conslt/admin iii	3.00	329,099	3.00	240,802	3.00	240,802	
prgm mgr iii	1.00	89,313	1.00	95,380	1.00	95,380	
admin prog mgr ii	1.00	79,186	1.00	81,352	1.00	81,352	
envrmtl prgm mgr i general	5.00	400,797	5.00	406,239	5.00	406,239	
nursing prgm conslt/admin ii	1.00	10,722	1.00	56,743	1.00	56,743	
prgm admin v hlth services	2.00	170,441	2.00	170,630	2.00	170,630	
prgm mgr ii	1.00	72,815	1.00	69,825	1.00	69,825	
administrator iv	8.00	567,724	8.00	599,130	8.00	599,130	
nursing prgm conslt/admin i	1.00	82,210	2.00	137,004	2.00	137,004	
prgm admin iv hlth services	2.00	151,375	2.00	153,923	2.00	153,923	
administrator iii	4.00	153,594	2.00	152,695	2.00	152,695	
prgm admin iii hlth services	3.00	147,293	3.00	194,402	3.00	194,402	
computer network spec supr	2.00	147,420	2.00	149,585	2.00	149,585	
database specialist supervisor	2.00	157,738	2.00	160,035	2.00	160,035	
comm hlth educator v	1.00	71,377	1.00	72,777	1.00	72,777	
computer network spec lead	1.00	63,048	1.00	63,678	1.00	63,678	
database specialist ii	3.00	168,611	4.00	260,467	4.00	260,467	
epidemiologist iii	14.00	864,547	12.00	816,465	12.00	816,465	
sanitarian vi registered	15.00	1,055,133	16.00	1,151,171	16.00	1,151,171	
administrator ii	2.00	131,023	2.00	133,014	2.00	133,014	
administrator ii	2.00	83,314	1.00	68,175	1.00	68,175	
agency procurement spec supv	2.00	107,116	2.00	136,380	2.00	136,380	
comm hlth educator iv	1.00	61,370	1.00	61,983	1.00	61,983	
computer network spec ii	1.00	55,585	1.00	54,298	1.00	54,298	
hlth policy analyst ii	2.00	79,527	3.00	168,303	3.00	168,303	
prgm admin ii	1.00	71,485	1.00	72,199	1.00	72,199	
prgm admin ii hlth services	7.00	424,404	6.00	399,100	6.00	399,100	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
epidemiologist ii	22.80	1,048,619	23.80	1,347,965	25.80	1,462,867	
administrator i	5.00	288,817	6.00	339,143	7.00	383,160	
agency budget spec lead	2.00	141,141	3.00	185,758	3.00	185,758	
database specialist i	1.00	57,775	1.00	62,676	2.00	118,607	
prgm admin i hlth services	4.00	222,325	6.00	327,520	6.00	327,520	
research statistician iii	2.00	118,718	2.00	121,041	2.00	121,041	
sanitarian iv registered	12.00	772,662	15.00	914,523	15.00	914,523	
comm hlth educator iii	1.00	58,067	1.00	59,202	4.00	217,296	
epidemiologist i	7.00	281,230	8.00	371,107	14.00	679,632	
hlth policy analyst i	1.00	64,995	.00	0	.00	0	
prgm admin i	.00	0	.00	0	4.00	202,032	
admin officer iii	8.00	295,039	6.00	326,473	6.00	326,473	
agency budget spec ii	3.00	183,593	4.00	236,614	4.00	236,614	
agency procurement spec ii	2.00	82,361	1.00	44,457	1.00	44,457	
coord spec prgms hlth serv iv	1.00	62,155	1.00	63,371	1.00	63,371	
coord spec prgms hlth serv iv h	12.00	677,837	13.00	723,598	13.00	723,598	
research statistician ii	1.00	36,225	1.00	41,358	1.00	41,358	
coord spec prgms hlth serv iii	1.00	50,547	1.00	51,051	1.00	51,051	
admin officer ii	2.00	104,551	2.00	106,580	3.00	145,460	
comm hlth educator ii	1.00	15,007	.00	0	.00	0	
coord spec prgms hlth serv iii	.00	0	.00	0	3.00	129,921	
admin officer i	2.00	89,706	2.00	88,394	2.00	88,394	
coord spec prgms hlth serv ii h	.00	0	1.00	49,734	1.00	49,734	
research statistician i	1.00	44,105	1.00	44,545	1.00	44,545	
agency budget spec i	1.00	5,382	.00	0	.00	0	
admin spec iii	4.00	173,398	4.00	182,052	8.00	324,719	
coord spec prgms hlth serv i	.00	0	.00	0	1.00	41,102	
admin spec ii	5.00	208,364	5.00	223,831	5.00	223,831	
med care prgm assoc ii	5.00	216,107	5.00	221,198	8.00	331,794	
hlth records reviewer	2.00	101,670	3.00	112,032	3.00	112,032	
exec assoc i	1.00	57,159	1.00	58,276	1.00	58,276	
management associate	1.00	68,559	1.00	46,208	1.00	46,208	
admin aide	2.00	72,161	2.00	80,450	2.00	80,450	
office supervisor	1.00	43,047	1.00	43,872	1.00	43,872	
office secy iii	12.00	427,908	11.00	424,497	13.00	485,441	
office secy ii	1.00	638	.00	0	.00	0	
office secy i	.00	0	1.00	37,100	1.00	37,100	
office services clerk	2.00	80,048	2.00	81,210	2.00	81,210	
TOTAL m00f0301*	234.80	13,588,186	236.80	15,008,398	267.80	16,416,009	
m00f0304 Family Health and Chronic Disease Services							
physician program manager ii	3.00	423,367	3.00	431,738	3.00	431,738	
physician program manager ii	1.00	185,679	1.00	187,533	1.00	187,533	
physician program manager i	1.00	93,796	1.00	122,799	1.00	122,799	
prgm mgr senior i	1.00	97,790	1.00	98,766	1.00	98,766	
prgm mgr iv	5.00	384,703	4.00	389,447	4.00	389,447	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
nursing prgm conslt/admin iii	5.00	430,606	5.00	371,843	5.00	371,843	
prgm mgr iii	3.00	273,404	4.00	376,285	4.00	376,285	
prgm mgr ii	1.00	86,050	1.00	87,729	1.00	87,729	
nursing prgm conslt/admin ii	4.00	341,215	4.00	346,309	5.00	403,052	
administrator iv	.00	0	1.00	69,273	1.00	69,273	
administrator iv	1.00	66,017	1.00	66,677	1.00	66,677	
fiscal services admin ii	1.00	56,768	1.00	57,335	1.00	57,335	
nursing prgm conslt/admin i	4.00	208,750	4.00	293,854	4.00	293,854	
prgm admin iv hlth services	3.00	202,992	4.00	287,518	4.00	287,518	
prgm mgr i	.00	0	.00	0	1.00	71,972	
administrator iii	3.00	141,146	2.00	112,373	2.00	112,373	
prgm admin iii hlth services	4.00	183,879	5.00	342,006	5.00	342,006	
physician clinical specialist	1.00	172,103	1.00	173,821	1.00	173,821	
ph dental administrator	1.00	150,477	1.00	151,979	1.00	151,979	
computer network spec mgr	1.00	73,925	1.00	75,377	1.00	75,377	
computer network spec supr	1.00	61,595	1.00	71,972	1.00	71,972	
speech patholgst audiolgst v	1.00	69,053	1.00	71,972	1.00	71,972	
comm hlth educator v	3.00	198,560	3.00	202,393	3.00	202,393	
computer network spec lead	1.00	36,955	1.00	77,078	1.00	77,078	
database specialist ii	3.00	167,535	3.00	188,723	3.00	188,723	
epidemiologist iii	3.00	196,070	2.00	154,185	2.00	154,185	
it programmer analyst lead/adva	1.00	77,055	1.00	78,568	1.00	78,568	
it quality assurance spec	1.00	13,715	1.00	62,474	1.00	62,474	
nutritionist v	2.50	157,812	2.00	135,631	2.00	135,631	
prgm admin iii	.00	0	1.00	49,899	1.00	49,899	
administrator ii	3.00	133,216	1.00	57,451	1.00	57,451	
agency budget spec supv	.00	0	1.00	46,857	1.00	46,857	
comm hlth educator iv	1.00	58,526	1.00	59,670	1.00	59,670	
hlth policy analyst ii	2.00	115,341	2.00	132,562	3.00	188,936	
it programmer analyst ii	2.00	129,340	2.00	131,250	2.00	131,250	
prgm admin ii hlth services	3.00	181,934	3.00	183,750	3.00	183,750	
research statistician iv	2.00	144,115	2.00	144,423	2.00	144,423	
speech patholgst audiolgst iii	1.00	70,809	1.00	72,199	1.00	72,199	
epidemiologist ii	3.00	78,207	1.00	63,171	2.00	123,986	
nutritionist iv	1.00	6,766	2.00	113,574	3.00	174,389	
prgm admin ii	.00	0	.00	0	1.00	60,815	
administrator i	1.00	58,520	3.00	156,065	3.00	156,065	
comm hlth educator iii	2.00	165,100	4.50	271,944	11.50	618,149	
computer network spec i	2.00	87,863	2.00	106,701	2.00	106,701	
epidemiologist i	.00	0	1.00	44,017	1.00	44,017	
prgm admin i hlth services	5.00	242,434	4.00	246,010	4.00	246,010	
research statistician iii	1.00	65,707	1.00	66,363	1.00	66,363	
data communications tech i	1.00	28,601	.00	0	.00	0	
hlth policy analyst i	.00	0	3.00	132,051	8.00	387,933	
nutritionist iii	.00	0	.00	0	1.00	44,017	
prgm admin i	.00	0	.00	0	3.00	153,445	
agency budget spec ii	2.00	126,533	2.00	102,090	2.00	102,090	
agency grants spec ii	1.00	73,621	2.00	107,828	2.00	107,828	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
coord spec prgms hlth serv iv h	6.00	319,772	6.00	319,647	6.00	319,647	
nutritionist ii	2.50	76,210	1.50	69,104	1.50	69,104	
research statistician ii	1.00	59,838	1.00	61,009	1.00	61,009	
admin officer iii	5.00	177,562	4.00	211,826	7.00	335,900	
coord spec prgms hlth serv iv	.00	0	.00	0	3.00	163,393	
it functional analyst trainee	1.00	35,107	.00	0	.00	0	
admin officer ii	1.00	54,512	3.00	132,816	4.00	171,696	
comm hlth educator ii	1.00	41,719	.00	0	.00	0	
admin spec iii	2.00	98,240	2.00	99,662	2.00	99,662	
admin spec ii	1.00	22,779	1.00	43,872	1.00	43,872	
fiscal accounts technician ii	1.00	39,909	1.00	40,792	1.00	40,792	
med care prgm assoc ii	1.00	33,933	1.00	44,681	1.00	44,681	
management associate	1.00	21,844	.00	0	.00	0	
admin aide	1.00	47,177	1.00	48,086	1.00	48,086	
office secy iii	6.00	189,881	4.00	166,803	4.00	166,803	
fiscal accounts clerk ii	2.00	79,554	2.00	80,362	2.00	80,362	
office secy ii	2.00	77,410	2.00	79,144	2.00	79,144	
office clerk ii	1.00	32,184	1.00	33,084	1.00	33,084	
TOTAL m00f0304*	128.00	7,725,281	130.00	8,804,421	159.00	10,297,851	
TOTAL m00f03 **	362.80	21,313,467	366.80	23,812,819	426.80	26,713,860	
m00f05 Office of the Chief Medical Examiner							
m00f0501 Post Mortem Examining Services							
executive senior	1.00	241,554	1.00	243,965	1.00	243,965	
dep med exam post mortem	2.00	432,876	2.00	437,198	2.00	437,198	
asst med exam bd cert	11.00	1,772,580	11.00	2,021,005	11.00	2,021,005	
asst med exam non bd cert	1.00	159,726	1.00	161,321	1.00	161,321	
chf toxicologist, post mortem	1.00	94,665	1.00	97,405	1.00	97,405	
administrator iii	1.00	77,791	1.00	78,568	1.00	78,568	
asst toxicolgst pm, lead	.00	0	1.00	56,743	1.00	56,743	
resident forensic pathologist	5.00	169,713	3.00	171,345	3.00	171,345	
asst toxicolgst pm, board certi	2.00	145,187	2.00	138,984	2.00	138,984	
computer network spec ii	2.00	113,871	2.00	116,044	2.00	116,044	
epidemiologist ii	1.00	37,389	1.00	46,857	1.00	46,857	
asst toxicolgst pm, non-board c	3.40	235,811	4.40	251,827	4.40	251,827	
registered nurse	1.00	58,617	1.00	59,202	1.00	59,202	
serologist pm,non-board certifi	1.00	64,466	1.00	65,110	1.00	65,110	
admin spec ii	2.00	84,009	2.00	84,848	2.00	84,848	
forensic investigator lead	5.00	203,603	4.50	206,702	4.50	206,702	
forensic investigator	11.00	388,818	10.50	389,496	10.50	389,496	
agency buyer ii	.00	0	1.00	32,364	1.00	32,364	
medical photographer	2.00	94,354	2.00	96,172	2.00	96,172	
ph lab technician ii	1.00	35,125	1.00	35,793	1.00	35,793	
autopsy assistant,lead	2.00	75,014	2.00	75,763	2.00	75,763	
autopsy assistant	7.00	184,583	7.00	216,911	7.00	216,911	
exec assoc i	1.00	51,506	1.00	52,020	1.00	52,020	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
office secy iii	6.00	221,083	6.00	229,235	6.00	229,235	
fiscal accounts clerk ii	1.00	42,782	1.00	43,209	1.00	43,209	
office secy ii	2.00	100,131	2.00	88,021	2.00	88,021	
office services clerk	5.00	173,279	5.00	177,839	5.00	177,839	
maint chief iv non lic	1.00	51,102	1.00	51,612	1.00	51,612	
maint mechanic senior	3.00	58,021	2.00	67,960	2.00	67,960	
ph lab assistant iii	.00	0	1.00	24,056	1.00	24,056	
TOTAL m00f0501*	81.40	5,367,656	81.40	5,817,575	81.40	5,817,575	
m00f06 Office of Preparedness and Response							
m00f0601 Office of Preparedness and Response							
physician program manager i	1.00	167,867	1.00	173,821	1.00	173,821	
prgm mgr senior iv	1.00	133,417	1.00	134,749	1.00	134,749	
prgm mgr senior i	1.00	61,704	1.00	91,548	1.00	91,548	
prgm mgr ii	2.00	155,153	2.00	158,186	2.00	158,186	
administrator iii	1.00	58,288	1.00	67,425	1.00	67,425	
hlth planning dev admin i	1.00	66,428	1.00	69,273	1.00	69,273	
hlth planner iv	2.00	23,139	2.00	131,790	2.00	131,790	
agency grants spec supv	2.00	21,516	1.00	56,374	1.00	56,374	
computer network spec ii	2.00	117,618	2.00	119,363	2.00	119,363	
epidemiologist ii	2.00	96,982	1.00	59,670	1.00	59,670	
prgm admin ii hlth services	1.00	60,214	1.00	60,815	1.00	60,815	
administrator i	1.00	56,436	1.00	56,999	1.00	56,999	
epidemiologist i	.00	0	1.00	56,999	1.00	56,999	
management development spec	1.00	65,088	1.00	66,363	1.00	66,363	
agency grants spec ii	2.00	57,370	1.00	44,457	1.00	44,457	
pub affairs officer ii	1.00	54,942	1.00	55,491	1.00	55,491	
agency procurement spec i	1.00	49,375	1.00	47,063	1.00	47,063	
security attendant nursing ii,p	.00	0	1.00	45,023	1.00	45,023	
security attend ii	.00	0	1.00	36,918	1.00	36,918	
admin aide	2.00	73,884	2.00	74,786	2.00	74,786	
office secy iii	1.00	43,168	1.00	44,343	1.00	44,343	
TOTAL m00f0601*	25.00	1,362,589	25.00	1,651,456	25.00	1,651,456	
m00i03 Western Maryland Center							
m00i0301 Services and Institutional Operations							
physician program manager iii	1.00	1,057	1.00	142,831	1.00	142,831	
physician program manager ii	1.00	133,895	.00	0	.00	0	
prgm mgr senior ii	1.00	10,540	.00	0	.00	0	
administrative mgr iv	1.00	13,354	1.00	64,608	1.00	64,608	
dir nursing med	2.00	81,562	1.00	64,608	1.00	64,608	
administrator v	.00	0	1.00	56,743	1.00	56,743	
asst supt ii state hospital	1.00	71,090	1.00	78,322	1.00	78,322	
therapy services mgr i	1.00	82,210	1.00	83,811	1.00	83,811	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
registered dietitian dir hlth c	1.00	38,158	.50	38,539	.50	38,539	
physician clinical specialist	3.00	267,789	3.00	600,223	3.00	600,223	
asst dir of nursing med	1.00	69,826	1.00	89,400	1.00	89,400	
psychologist ii	1.00	87,386	1.00	91,107	1.00	91,107	
computer network spec supr	.00	0	1.00	53,193	1.00	53,193	
nursing instructor	1.00	82,210	2.00	106,386	2.00	106,386	
registered nurse manager med	2.00	192,549	6.00	427,784	5.00	374,591	
registered nurse quality imp me	2.00	42,934	1.00	80,715	1.00	80,715	
fiscal services chief i	1.00	67,402	1.00	68,723	1.00	68,723	
occupational therapist supervis	1.00	77,791	1.00	78,568	1.00	78,568	
physical therapist supervisor	2.00	159,769	2.00	160,156	2.00	160,156	
registered nurse supv med	8.00	544,709	6.00	441,638	6.00	441,638	
speech patholgst audiolgst iv	1.00	38,896	.50	39,284	.50	39,284	
administrator ii	1.00	70,809	1.00	72,199	1.00	72,199	
computer network spec ii	1.00	69,468	1.00	70,830	1.00	70,830	
it programmer analyst ii	1.00	68,154	1.00	69,492	1.00	69,492	
occupational therapist lead/adv	2.00	141,615	2.00	143,029	2.00	143,029	
ph lab sci general lead	1.00	65,603	1.00	66,888	1.00	66,888	
prgm admin ii hlth services	2.00	129,335	2.00	131,869	2.00	131,869	
registered nurse charge med	11.50	661,815	11.00	718,810	8.00	517,837	
respiratory care nurse	22.50	1,209,086	24.50	1,500,305	23.50	1,453,448	
speech patholgst audiolgst iii	1.00	37,136	.50	37,506	.50	37,506	
epidemiologist iii	1.00	44,060	.00	0	.00	0	
administrator i	1.00	32,084	1.00	44,017	1.00	44,017	
registered nurse	17.50	766,916	14.50	831,078	14.00	800,908	
social worker ii, health svcs	1.00	63,249	1.00	63,880	1.00	63,880	
speech patholgst audiolgst ii	1.00	37,403	1.00	44,017	.00	0	
prgm admin i hlth services	1.00	10,572	.00	0	.00	0	
admin officer iii	1.00	51,915	1.00	52,434	1.00	52,434	
agency budget spec ii	1.00	55,991	1.00	56,550	1.00	56,550	
agency procurement spec ii	1.00	30,537	1.00	41,358	1.00	41,358	
chaplain	1.00	55,991	1.00	56,550	1.00	56,550	
maint supv ii lic	1.00	57,610	1.00	58,736	1.00	58,736	
registered dietitian iii	1.00	62,155	1.00	63,371	1.00	63,371	
social worker i, health svcs	2.00	112,038	2.00	114,227	2.00	114,227	
therapeutic recreator superviso	1.00	58,805	1.00	59,392	1.00	59,392	
admin officer i	1.00	48,342	1.00	48,825	1.00	48,825	
food administrator i	1.00	46,175	1.00	47,063	1.00	47,063	
therapeutic recreator ii	3.00	133,702	3.00	135,457	2.00	93,271	
admin spec iii	1.00	45,402	1.00	45,855	1.00	45,855	
volunteer activities coord iii	1.00	44,174	1.00	45,023	1.00	45,023	
food service mgr i	2.00	26,067	1.00	37,280	1.00	37,280	
respiratory care praction supv	1.00	66,340	1.00	67,639	1.00	67,639	
respiratory care praction ld	1.00	55,732	1.00	59,861	1.00	59,861	
respiratory care praction ii	10.50	502,692	10.50	548,672	10.50	548,672	
licensed practical nurse iii ad	3.00	141,488	2.00	111,324	2.00	111,324	
licensed practical nurse iii ld	3.00	69,060	2.00	96,334	2.00	96,334	
licensed practical nurse ii	5.00	129,387	6.00	234,289	5.00	199,899	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
dialysis serv tech ii	3.00	119,926	3.00	121,882	.00	0	
licensed practical nurse i	1.00	2,232	.00	0	.00	0	
occupational therapy asst ii	1.00	43,027	1.00	43,541	1.00	43,541	
physical therapy assistant ii	1.00	47,238	1.00	47,710	1.00	47,710	
radiologic technologist ii	1.00	45,127	1.00	45,994	.00	0	
ph lab technician iii	1.00	31,966	1.00	42,429	1.00	42,429	
ph lab technician ii	1.00	9,677	.00	0	.00	0	
agency hlth and safety spec ii	1.00	10,085	.00	0	.00	0	
fiscal accounts technician ii	2.00	92,703	2.00	94,487	2.00	94,487	
personnel associate ii	2.00	87,006	2.00	88,321	2.00	88,321	
hlth records reviewer	1.00	42,330	1.00	42,753	1.00	42,753	
hlth records tech ii	1.00	35,704	1.00	36,061	1.00	36,061	
direct care asst ii	7.00	198,728	5.00	202,379	4.00	161,774	
geriatric nursing assistant ii	37.50	1,025,368	44.50	1,471,201	43.50	1,441,203	
geriatric nursing assistant i	3.00	197,780	8.00	235,490	8.00	235,490	
direct care trainee	6.00	54,493	.00	0	.00	0	
hlth records prgm mgr	1.00	49,625	1.00	50,120	1.00	50,120	
management associate	1.00	54,079	1.00	54,619	1.00	54,619	
admin aide	1.00	47,611	1.00	48,086	1.00	48,086	
office secy iii	2.00	76,290	2.00	77,052	2.00	77,052	
office secy ii	6.00	276,737	7.00	280,611	6.00	246,431	
supply officer iii	2.00	69,151	2.00	69,841	2.00	69,841	
office clerk ii	5.00	176,419	5.00	174,925	5.00	174,925	
cook ii	5.00	172,378	5.00	174,121	5.00	174,121	
electrician senior	1.00	40,389	1.00	40,792	1.00	40,792	
automotive services mechanic	1.00	41,195	1.00	41,984	1.00	41,984	
stationary engineer 1st grade	5.00	162,230	5.00	192,860	5.00	192,860	
painter	1.00	41,632	1.00	42,429	1.00	42,429	
food service supv ii	3.00	97,602	3.00	102,770	3.00	102,770	
building services worker	9.00	327,849	11.00	331,984	11.00	331,984	
food service worker	10.00	274,662	12.00	299,927	12.00	299,927	
linen service worker	6.00	108,070	6.00	152,002	6.00	152,002	
building services worker	1.00	33,439	.00	0	.00	0	
TOTAL m00i0301*	268.50	11,356,783	267.50	13,147,170	252.00	12,422,725	
m00i04 Deer's Head Center							
m00i0401 Services and Institutional Operations							
physician program manager iii	1.00	216,474	1.00	218,635	1.00	218,635	
prgm mgr senior ii	1.00	117,029	1.00	118,197	1.00	118,197	
administrative mgr iv	.00	0	1.00	64,608	1.00	64,608	
dir nursing med	2.00	71,298	1.00	94,335	1.00	94,335	
asst supt ii state hospital	1.00	79,798	1.00	81,352	1.00	81,352	
therapy services mgr i	1.00	76,931	1.00	77,699	1.00	77,699	
registered dietitian dir hlth c	1.00	74,077	1.00	75,617	1.00	75,617	
physician clinical specialist	1.00	189,378	1.00	122,799	1.00	122,799	
physician clinical staff	2.00	110,416	1.00	161,321	1.00	161,321	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
asst dir of nursing med	2.00	64,473	1.00	76,834	1.00	76,834	
computer network spec supr	1.00	67,941	1.00	69,273	1.00	69,273	
nurse practitioner/midwife ii	1.00	84,557	1.00	85,401	1.00	85,401	
nursing instructor	1.00	83,771	1.00	85,401	1.00	85,401	
registered nurse manager med	5.00	368,819	6.00	456,006	6.00	456,006	
registered nurse quality imp me	1.00	64,160	1.00	65,416	1.00	65,416	
social work manager, health svc	1.00	76,202	1.00	77,699	1.00	77,699	
fiscal services chief i	1.00	66,129	1.00	67,425	1.00	67,425	
hr administrator i	1.00	66,129	1.00	67,425	1.00	67,425	
ph lab sci supervisor	1.00	72,058	1.00	72,777	1.00	72,777	
registered nurse supv med	7.00	389,076	6.00	401,685	6.00	401,685	
speech patholgst audiolgst iv	1.00	39,724	1.00	80,078	1.00	80,078	
agency procurement spec supv	1.00	68,154	1.00	69,492	1.00	69,492	
computer network spec ii	1.00	49,905	1.00	50,403	1.00	50,403	
occupational therapist iii adv	1.00	74,271	1.00	75,012	1.00	75,012	
ph lab sci general lead	2.00	106,435	2.00	108,001	2.00	108,001	
physical therapist iii lead	2.00	130,046	2.00	150,024	2.00	150,024	
registered nurse charge med	25.00	1,526,183	33.00	2,000,156	33.00	2,000,156	
ph lab sci general iii	1.00	41,199	1.00	50,915	1.00	50,915	
registered nurse	10.00	397,408	10.00	494,316	10.00	494,316	
activity therapy manager	1.00	62,155	1.00	63,371	1.00	63,371	
agency procurement spec ii	1.00	57,063	1.00	57,633	1.00	57,633	
maint supv ii non lic	1.00	50,007	1.00	50,506	1.00	50,506	
social worker i, health svcs	2.00	118,627	2.00	119,812	2.00	119,812	
ph lab sci general ii	1.00	7,924	.00	0	.00	0	
registered dietitian ii	4.00	79,555	2.00	99,410	2.00	99,410	
therapeutic recreator ii	2.00	108,180	2.00	109,260	2.00	109,260	
therapeutic recreator i	1.00	39,980	1.00	41,102	1.00	41,102	
volunteer activities coord iii	1.00	53,151	1.00	54,186	1.00	54,186	
respiratory care praction supv	1.00	63,249	1.00	63,880	1.00	63,880	
respiratory care praction ii	2.00	118,738	2.00	121,060	2.00	121,060	
licensed practical nurse iii ld	3.00	149,067	3.00	153,414	3.00	153,414	
dialysis serv chief	1.00	29,769	1.00	34,390	1.00	34,390	
licensed practical nurse ii	8.00	313,026	8.00	314,755	8.00	314,755	
dialysis serv tech ii	8.00	244,713	8.00	316,561	8.00	316,561	
licensed practical nurse i	1.00	39,226	1.00	39,341	1.00	39,341	
occupational therapy asst i	.00	0	.80	28,702	.80	28,702	
building security officer ii	2.00	56,988	2.00	57,557	2.00	57,557	
building security officer i	2.00	12,694	1.00	23,495	1.00	23,495	
fiscal accounts technician supv	1.00	48,342	1.00	48,825	1.00	48,825	
personnel associate iii	1.00	51,667	1.00	52,183	1.00	52,183	
fiscal accounts technician ii	2.00	82,762	3.00	111,078	3.00	111,078	
hlth records reviewer	1.00	44,310	1.00	45,160	1.00	45,160	
hlth records tech ii	5.00	148,430	4.50	154,815	4.50	154,815	
direct care asst ii	2.00	66,965	2.00	69,718	2.00	69,718	
geriatric nursing assistant ii	43.30	1,445,687	49.50	1,725,115	49.50	1,725,115	
direct care asst i	1.00	14,692	.50	15,412	.50	15,412	
geriatric nursing assistant i	8.00	70,721	2.00	51,004	2.00	51,004	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
direct care trainee	1.00	8,026	1.00	24,056	1.00	24,056	
management associate	1.00	44,147	.00	0	.00	0	
admin aide	2.00	76,858	2.00	77,977	2.00	77,977	
office secy iii	3.00	121,651	3.00	123,386	3.00	123,386	
fiscal accounts clerk ii	2.00	58,412	1.50	59,387	1.50	59,387	
office secy ii	2.00	68,488	2.00	69,518	2.00	69,518	
supply officer iv	1.00	44,369	1.00	44,812	1.00	44,812	
telephone operator supr	1.00	35,813	1.00	36,171	1.00	36,171	
cook ii	5.00	93,797	4.00	101,273	4.00	101,273	
supply officer i	1.00	29,250	1.00	29,542	1.00	29,542	
telephone operator ii	1.00	28,245	1.00	28,527	1.00	28,527	
maint chief iii non lic	1.00	50,240	1.00	51,209	1.00	51,209	
automotive services specialist	1.00	11,149	1.00	37,280	1.00	37,280	
electrician senior	2.00	46,603	1.00	41,541	1.00	41,541	
stationary engineer 1st grade	2.00	77,882	2.00	81,062	2.00	81,062	
automotive services mechanic	1.00	24,031	.00	0	.00	0	
chf steward/stewardess	1.00	36,850	1.00	37,380	1.00	37,380	
electrician	2.00	22,626	1.00	28,702	1.00	28,702	
painter	1.00	42,010	1.00	42,429	1.00	42,429	
housekeeping manager	1.00	45,961	1.00	46,845	1.00	46,845	
food service supv ii	3.00	102,773	3.00	104,428	3.00	104,428	
housekeeping supv iii	1.00	40,203	1.00	40,605	1.00	40,605	
linen service supv	1.00	35,542	1.00	35,897	1.00	35,897	
patient/client driver	1.00	28,997	1.00	29,542	1.00	29,542	
building services worker	12.00	398,918	15.00	424,071	15.00	424,071	
food service worker	9.00	217,005	8.50	217,047	8.50	217,047	
linen service worker	2.00	44,030	2.00	51,168	2.00	51,168	
TOTAL m00i0401*	243.30	10,183,605	243.30	11,503,902	243.30	11,503,902	
m00j02 Laboratories Administration							
m00j0201 Laboratory Services							
exec vi	1.00	122,850	1.00	123,236	1.00	123,236	
prgm mgr senior ii	1.00	115,923	1.00	118,197	1.00	118,197	
prgm mgr iv	5.00	489,943	5.00	468,070	5.00	468,070	
prgm mgr ii	1.00	77,548	1.00	78,322	1.00	78,322	
administrator iv	2.00	120,586	2.00	158,471	2.00	158,471	
fiscal services admin ii	1.00	82,210	1.00	83,811	1.00	83,811	
it programmer analyst superviso	1.00	81,434	1.00	82,247	1.00	82,247	
ph lab principal sci developmen	2.00	134,944	2.00	152,566	2.00	152,566	
ph lab sci manager	4.00	340,303	5.00	373,295	5.00	373,295	
computer network spec lead	1.00	68,044	1.00	68,723	1.00	68,723	
it programmer analyst lead/adva	1.00	67,402	1.00	68,723	1.00	68,723	
ph lab sci developmental ii	2.00	133,681	2.00	136,301	2.00	136,301	
ph lab sci supervisor	20.00	1,304,607	19.00	1,269,201	19.00	1,269,201	
pharmacist iii	1.00	46,421	1.00	49,899	1.00	49,899	
administrator ii	.00	133,919	2.00	135,827	2.00	135,827	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
computer network spec ii	2.00	127,523	2.00	128,796	2.00	128,796	
it programmer analyst ii	.00	54,248	1.00	58,548	1.00	58,548	
ph lab sci developmental i	3.00	138,775	3.00	158,606	3.00	158,606	
ph lab sci general lead	23.00	1,427,143	23.00	1,412,951	23.00	1,412,951	
pharmacist ii	4.00	222,543	4.00	277,412	4.00	277,412	
agency procurement spec supv	1.00	47,864	.00	0	.00	0	
administrator i	1.00	66,340	1.00	67,639	1.00	67,639	
administrator i	1.00	63,558	1.00	61,497	1.00	61,497	
it programmer analyst trainee	.00	3,182	.00	0	.00	0	
ph lab sci general iii	71.00	3,739,177	72.00	4,055,907	72.00	4,055,907	
admin officer iii	2.00	112,531	2.00	114,183	2.00	114,183	
agency budget spec ii	1.00	54,942	1.00	55,491	1.00	55,491	
agency procurement spec ii	1.00	61,564	1.00	62,179	1.00	62,179	
ph lab sci general ii	9.00	337,584	8.00	376,945	8.00	376,945	
health planner ii	.00	0	.00	41,358	.00	0	
administrative officer ii	2.00	76,846	2.00	135,162	2.00	88,602	
ph lab sci general i	2.00	77,162	6.00	236,174	6.00	236,174	
admin officer ii	1.00	20,002	.00	0	.00	0	
admin spec iii	1.00	49,775	1.00	50,272	1.00	50,272	
admin spec ii	2.00	85,008	2.00	80,450	2.00	80,450	
ph lab technician lead	5.00	200,087	5.00	217,705	5.00	217,705	
ph lab technician iii	13.00	347,275	8.00	297,543	8.00	297,543	
fiscal accounts technician ii	1.00	42,952	1.00	41,541	1.00	41,541	
fiscal accounts technician i	.00	2,060	.00	0	.00	0	
exec assoc i	1.00	52,991	1.00	54,026	1.00	54,026	
office manager	1.00	51,590	1.00	52,596	1.00	52,596	
office supervisor	2.00	73,139	2.00	69,644	2.00	69,644	
admin aide	1.00	34,206	.00	0	.00	0	
office secy iii	5.00	189,968	5.00	192,797	5.00	192,797	
office secy ii	2.00	92,471	2.00	77,000	2.00	77,000	
office services clerk lead	2.00	8,398	.00	0	.00	0	
office services clerk	15.00	552,094	18.00	604,043	18.00	604,043	
supply officer iii	1.00	36,408	1.00	37,100	1.00	37,100	
office clerk ii	1.00	13,967	.00	0	.00	0	
maint mechanic senior	1.00	34,810	1.00	35,158	1.00	35,158	
ph lab assistant lead	1.00	13,971	1.00	31,931	1.00	31,931	
ph lab assistant iii	3.00	108,348	2.00	69,382	2.00	69,382	
ph lab assistant i	.00	0	1.00	22,707	1.00	22,707	
TOTAL m00j0201*	225.00	11,940,317	224.00	12,543,632	224.00	12,455,714	
m00k01 Deputy Secy for Behavioral Health							
m00k0101 Executive Direction							
physician program manager iv	1.00	231,084	1.00	233,391	1.00	233,391	
exec v	1.00	64,846	1.00	109,200	1.00	109,200	
administrator vii	.00	0	1.00	103,743	1.00	103,743	
prgm admin iv	1.00	35,173	1.00	73,361	1.00	73,361	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
	hlth policy analyst advanced	1.00	48,550	.00	0	.00	0	
	patients' rights advocate ii	6.00	450,736	6.00	345,888	6.00	345,888	
	admin officer iii	1.00	62,155	1.00	63,371	1.00	63,371	
	patients' rights advocate i	1.00	50,944	1.00	51,452	1.00	51,452	
	registered dietitian ii	.00	0	2.00	77,760	2.00	77,760	
	exec assoc ii	1.00	59,839	1.00	61,009	1.00	61,009	
	TOTAL m00k0101*	13.00	1,003,327	15.00	1,119,175	15.00	1,119,175	
m00101 Behavioral Health Administration								
m0010101 Program Direction								
	physician administration direct	.00	0	1.00	154,064	1.00	154,064	
	physician program manager iv	1.00	209,874	1.00	215,987	1.00	215,987	
	physician program manager iii	1.00	208,093	1.00	210,170	1.00	210,170	
	physician program manager ii	.00	0	1.00	210,456	1.00	210,456	
	physician program manager i	1.00	88,158	.50	90,266	.50	90,266	
	prgm mgr senior iii	3.00	289,806	3.00	355,916	3.00	355,916	
	prgm mgr senior ii	5.00	443,175	5.00	506,244	5.00	506,244	
	prgm mgr senior i	4.00	357,386	3.00	304,547	3.00	304,547	
	asst attorney general vi	.00	0	1.00	84,213	1.00	84,213	
	fiscal services admin v	.00	0	1.00	97,988	1.00	97,988	
	it asst director ii	.00	0	1.00	78,952	1.00	78,952	
	nursing prgm conslt/admin iii	1.00	95,341	1.00	97,203	1.00	97,203	
	prgm mgr iii	5.00	281,386	4.00	327,059	4.00	327,059	
	admin prog mgr ii	.00	0	1.00	72,546	1.00	72,546	
	prgm mgr ii	.00	0	1.00	71,172	1.00	71,172	
	administrator v	1.00	73,086	.00	0	.00	0	
	administrator iv	3.00	125,165	2.00	133,354	2.00	133,354	
	prgm mgr i	3.00	234,985	3.00	202,778	3.00	202,778	
	administrator iii	2.00	138,779	1.00	68,723	1.00	68,723	
	physician clinical specialist	1.00	193,119	1.00	195,047	1.00	195,047	
	asst attorney general v	.00	0	1.00	67,796	1.00	67,796	
	accountant manager iii	1.00	91,834	.00	0	.00	0	
	psychologist ii	2.00	182,264	2.00	182,214	2.00	182,214	
	accountant manager i	1.00	81,434	1.00	82,247	1.00	82,247	
	it programmer analyst superviso	.00	0	1.00	76,224	1.00	76,224	
	hlth fac surveyor nurse ii	1.00	78,506	1.00	78,568	1.00	78,568	
	prgm admin iii addctn	2.00	139,886	3.00	198,622	3.00	198,622	
	prgm admin iii mental hlth	2.00	125,146	1.80	126,945	1.80	126,945	
	social work prgm admin, health	1.00	68,044	1.00	68,723	1.00	68,723	
	it functional analyst superviso	1.00	71,399	.00	0	.00	0	
	staff atty i attorney general	1.00	1,317	.00	0	.00	0	
	accountant supervisor i	2.00	123,340	2.00	125,154	2.00	125,154	
	administrator ii	4.00	258,061	4.00	235,405	4.00	235,405	
	agency grants spec supv	1.00	66,227	1.00	66,888	1.00	66,888	
	agency procurement spec supv	1.00	49,905	1.00	50,403	1.00	50,403	
	computer network spec ii	3.00	179,301	3.00	182,316	3.00	182,316	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
it functional analyst lead	1.00	67,501	1.00	68,175	1.00	68,175	
it programmer analyst ii	2.00	111,683	2.00	115,113	2.00	115,113	
prgm admin ii addctn	5.00	319,747	6.00	345,286	6.00	345,286	
prgm admin ii mental hlth	5.00	341,174	5.00	317,202	5.00	317,202	
social work supv health svcs	1.00	66,227	1.00	66,888	1.00	66,888	
administrator ii	1.00	59,474	.00	0	.00	0	
webmaster ii	1.00	66,888	.00	0	.00	0	
administrator i	3.00	195,353	3.00	195,353	3.00	195,353	
agency grants spec lead	2.00	106,535	2.00	106,535	2.00	106,535	
comm hlth educator iii	1.00	58,617	1.00	59,202	1.00	59,202	
it functional analyst ii	1.00	54,860	1.00	55,931	1.00	55,931	
social worker ii, health svcs	7.00	471,543	7.00	419,092	7.00	419,092	
plumber	.00	1,272	.00	0	.00	0	
accountant ii	1.00	56,528	1.00	57,633	1.00	57,633	
admin officer iii	6.00	399,399	8.00	404,140	8.00	404,140	
agency grants spec ii	3.00	143,336	3.00	150,821	3.00	150,821	
computer info services spec ii	1.00	62,745	1.00	63,371	1.00	63,371	
coord spec prgms hlth serv iv a	9.80	551,058	10.00	539,983	10.00	539,983	
coord spec prgms hlth serv iv d	1.00	39,143	1.00	55,491	1.00	55,491	
coord spec prgms hlth serv iv h	1.00	53,409	1.00	54,451	1.00	54,451	
coord spec prgms hlth serv iv m	3.00	202,179	4.00	202,179	4.00	202,179	
admin officer ii	4.00	238,750	3.00	179,359	3.00	179,359	
coord spec prgms hlth serv iii	.60	30,631	.60	38,880	.60	38,880	
work adjustment manager	1.00	58,253	1.00	59,392	1.00	59,392	
admin officer i	1.00	36,738	1.00	47,063	1.00	47,063	
admin spec iii	4.00	189,107	5.00	205,749	5.00	205,749	
admin spec ii	1.00	42,654	1.00	43,080	1.00	43,080	
fiscal accounts technician i	1.00	37,188	.00	0	.00	0	
management associate	2.00	44,917	1.00	45,366	1.00	45,366	
admin aide	2.00	96,991	2.00	97,960	2.00	97,960	
office secy iii	7.00	302,510	6.00	243,447	6.00	243,447	
fiscal accounts clerk ii	1.00	42,782	1.00	43,209	1.00	43,209	
office services clerk lead	1.00	37,697	1.00	38,753	1.00	38,753	
TOTAL m0010101*	135.40	8,841,906	135.90	9,337,294	135.90	9,337,294	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

	FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol

m0010102	Community Services							
	physician program manager ii	1.00	209,000	.00	0	.00	0	
	prgm mgr ii	2.00	171,611	1.00	86,087	1.00	86,087	
	administrator iv	1.00	73,000	1.00	73,361	1.00	73,361	
	prgm admin ii addctn	.00	0	2.00	106,527	2.00	106,527	
	administrator i	1.00	59,000	1.00	55,931	1.00	55,931	
	prgm admin i	.00	0	.00	0	1.00	50,915	
	agency grants spec ii	1.00	55,000	1.00	58,736	1.00	58,736	
	coord spec prgms hlth serv iv m	1.00	63,000	1.00	63,371	1.00	63,371	

	TOTAL m0010102*	7.00	630,611	7.00	444,013	8.00	494,928	
	TOTAL m00101 **	142.40	9,472,517	142.90	9,781,307	143.90	9,832,222	

m00104	Thomas B. Finan Hospital Center							
m0010401	Services and Institutional Operations							
	accountant ii	1.00	51,915	1.00	52,434	1.00	52,434	
	admin aide	1.00	47,177	1.00	48,086	1.00	48,086	
	agency buyer ii	1.00	35,624	1.00	35,980	1.00	35,980	
	asst dir of nursing psych	1.00	82,081	1.00	82,901	1.00	82,901	
	asst supt ii state hospital	1.00	93,011	1.00	56,743	1.00	56,743	
	assoc librarian i	1.00	50,703	1.00	51,209	1.00	51,209	
	a/d associate counselor	1.00	42,355	1.00	52,020	1.00	52,020	
	building security officer ii	6.00	154,157	6.00	163,631	6.00	163,631	
	building services worker	17.00	436,971	17.00	480,867	17.00	480,867	
	carpenter trim	1.00	35,073	1.00	35,423	1.00	35,423	
	computer network spec ii	1.00	72,866	1.00	73,593	1.00	73,593	
	computer info services spec ii	1.00	57,610	1.00	58,736	1.00	58,736	
	coord spec prgms hlth serv iii	1.00	57,700	1.00	58,276	1.00	58,276	
	dir nursing psych	1.00	100,780	1.00	101,786	1.00	101,786	
	direct care asst ii	32.50	1,067,980	31.50	1,095,279	31.50	1,095,279	
	direct care asst i	5.00	63,524	1.50	39,137	1.50	39,137	
	direct care trainee	2.50	58,546	8.00	191,976	8.00	191,976	
	emp training spec ii	1.00	58,253	1.00	59,392	1.00	59,392	
	fiscal services chief i	1.00	75,594	1.00	77,078	1.00	77,078	
	fiscal accounts technician ii	1.00	33,789	1.00	34,727	1.00	34,727	
	fiscal accounts clerk ii	1.00	33,432	1.00	34,180	1.00	34,180	
	hlth records tech ii	3.00	102,259	3.00	104,221	3.00	104,221	
	housekeeping manager	1.00	44,714	1.00	45,160	1.00	45,160	
	housekeeping supv i	.00	0	1.00	31,697	1.00	31,697	
	hr officer iii	1.00	59,080	1.00	59,670	1.00	59,670	
	licensed practical nurse ii	12.00	376,291	8.00	351,100	8.00	351,100	
	licensed practical nurse i	1.00	66,044	4.00	147,404	4.00	147,404	
	linen service worker	1.00	24,868	1.00	25,116	1.00	25,116	
	locksmith	1.00	42,782	1.00	43,209	1.00	43,209	
	maint supv ii lic	1.00	57,063	1.00	57,633	1.00	57,633	
	maint mechanic senior	1.00	37,742	1.00	38,462	1.00	38,462	
	maint mechanic	4.00	129,026	4.00	130,582	4.00	130,582	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
mental health assoc iv	1.00	34,548	.00	0	.00	0	
mental health assoc iii	1.00	44,692	1.00	45,160	1.00	45,160	
nurse practitioner/midwife ii	1.00	84,557	1.00	85,401	1.00	85,401	
occupational therapist lead/adv	1.00	71,485	1.00	72,199	1.00	72,199	
occupational therapist ii	2.00	129,802	2.00	132,749	2.00	132,749	
occupational therapy asst ii	1.00	32,356	1.00	32,679	1.00	32,679	
office secy ii	4.00	144,055	4.00	145,833	4.00	145,833	
patient/client driver	1.00	29,250	1.00	29,542	1.00	29,542	
personnel associate ii	1.00	48,496	1.00	48,980	1.00	48,980	
pharmacy technician	2.00	57,683	2.00	58,660	2.00	58,660	
police chief i	1.00	55,950	1.00	57,905	1.00	57,905	
police officer ii	2.00	88,002	2.00	88,752	2.00	88,752	
prgm mgr senior ii	1.00	77,586	1.00	101,463	1.00	101,463	
prgm admin i mental hlth	1.00	63,249	1.00	63,880	1.00	63,880	
psychology services chief	1.00	67,247	1.00	77,453	1.00	77,453	
psychologist ii	4.00	268,731	3.00	273,321	3.00	273,321	
psychology associate doctorate	.00	0	1.00	49,899	1.00	49,899	
refrigeration mechanic	1.00	37,290	1.00	37,662	1.00	37,662	
registered nurse manager psych	1.00	81,434	1.00	82,247	1.00	82,247	
registered nurse quality imp ps	1.00	63,112	1.00	67,963	1.00	67,963	
registered nurse supv psych	5.00	367,134	5.00	371,436	5.00	371,436	
registered nurse charge psych	7.00	423,930	7.00	433,445	7.00	433,445	
registered nurse	25.00	1,385,302	25.00	1,440,851	25.00	1,440,851	
social work prgm admin, health	1.00	76,316	1.00	77,078	1.00	77,078	
social work supv health svcs	1.00	67,501	1.00	68,175	1.00	68,175	
social worker ii, health svcs	6.00	311,233	5.00	310,194	5.00	310,194	
social worker i, health svcs	1.00	62,745	2.00	104,729	2.00	104,729	
stationary engineer 1st grade	1.00	45,539	1.00	45,994	1.00	45,994	
supply officer iii	1.00	41,686	1.00	42,102	1.00	42,102	
telephone operator ii	1.00	34,607	1.00	35,264	1.00	35,264	
therapy services mgr i	1.00	70,471	1.00	53,193	1.00	53,193	
therapeutic recreator superviso	1.00	46,529	1.00	47,425	1.00	47,425	
therapeutic recreator ii	2.00	119,591	4.00	171,810	4.00	171,810	
therapeutic recreator i	3.00	54,862	1.00	34,390	1.00	34,390	
TOTAL m0010401*	189.00	8,235,981	189.00	8,705,542	189.00	8,705,542	
m00105 Regional Institute for Children & Adolescents-Balt							
m0010501 Services and Institutional Operations							
physician program manager iii	1.00	208,093	1.00	210,170	1.00	210,170	
principal	1.00	104,760	1.00	105,806	1.00	105,806	
asst principal dhmh	1.00	70,067	1.00	89,760	1.00	89,760	
prgm mgr senior ii	1.00	70,518	1.00	73,612	1.00	73,612	
dir nursing psych	1.00	99,110	1.00	97,988	1.00	97,988	
asst supt i state hospital	.00	57,340	1.00	71,972	1.00	71,972	
registered dietitian dir hlth c	1.00	1,317	.00	0	.00	0	
physician clinical specialist	.00	296,082	1.80	336,569	1.80	336,569	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
physician clinical specialist	2.00	177,089	1.00	180,532	1.00	180,532	
physician clinical staff	1.00	127,781	.70	129,057	.70	129,057	
asst dir of nursing psych	2.00	162,035	2.00	163,653	2.00	163,653	
psychologist ii	.00	74,967	2.00	147,892	1.00	73,946	
registered nurse manager psych	1.00	319,034	4.00	293,911	4.00	293,911	
social work manager, health svc	1.00	78,422	1.00	79,205	1.00	79,205	
teacher apc	1.00	73,070	1.00	73,723	1.00	73,723	
registered nurse supv psych	1.00	78,540	1.00	80,078	1.00	80,078	
teacher spc	3.00	132,274	2.00	111,143	2.00	111,143	
computer network spec ii	1.00	58,526	1.00	59,670	1.00	59,670	
hr officer iii	1.00	64,976	1.00	65,625	1.00	65,625	
registered nurse charge med	1.00	48,565	1.00	61,983	1.00	61,983	
registered nurse charge psych	7.00	432,657	6.50	421,985	6.00	387,239	
social work supv health svcs	3.00	114,958	2.00	135,370	2.00	135,370	
teacher supervisor	1.00	73,987	1.00	74,658	.00	0	
teacher lead	1.00	111,315	2.00	135,924	2.00	135,924	
administrator i	1.00	66,970	1.00	67,639	1.00	67,639	
maint supv iii	2.00	40,844	1.00	62,676	1.00	62,676	
prgm admin i mental hlth	1.00	66,340	1.00	67,639	1.00	67,639	
registered nurse	3.00	74,467	4.00	206,708	4.00	206,708	
social worker ii, health svcs	3.00	198,073	5.00	293,499	5.00	293,499	
admin officer iii	1.00	46,040	1.00	51,452	1.00	51,452	
hr officer i	1.00	48,215	1.00	49,583	1.00	49,583	
social worker i, health svcs	8.00	378,331	8.00	412,050	7.00	349,871	
coord spec prgms hlth serv iv h	1.00	50,731	.00	0	.00	0	
art therapist supervisor	1.00	29,403	.50	29,696	.50	29,696	
a/d associate counselor	1.00	52,488	1.00	53,012	1.00	53,012	
coord spec prgms hlth serv iii	2.00	82,898	2.00	94,324	2.00	94,324	
registered dietitian ii	1.00	30,007	1.00	50,120	1.00	50,120	
agency procurement spec i	1.00	48,793	1.00	49,734	1.00	49,734	
coord spec prgms hlth serv ii m	1.00	53,102	1.00	36,557	1.00	36,557	
dance therapist ii	1.00	47,310	1.00	36,557	1.00	36,557	
music therapist ii	1.00	25,551	.50	25,806	.50	25,806	
therapeutic recreator ii	2.00	95,695	2.00	97,141	2.00	97,141	
admin spec iii	1.00	50,240	1.00	34,390	1.00	34,390	
volunteer activities coord iii	1.00	44,991	1.00	45,855	1.00	45,855	
admin spec ii	1.00	40,389	1.00	40,792	1.00	40,792	
mental health assoc iv	1.00	47,177	.00	0	.00	0	
licensed practical nurse iii ad	1.00	53,463	1.00	54,619	1.00	54,619	
licensed practical nurse ii	6.00	246,444	5.00	234,541	4.00	189,518	
building security officer ii	1.00	27,288	1.00	27,561	1.00	27,561	
camh specialist ii	2.00	101,477	2.00	91,176	1.00	54,619	
camh specialist i	2.00	86,180	2.00	89,326	2.00	89,326	
fiscal accounts technician ii	1.00	46,742	1.00	47,209	1.00	47,209	
camh associate iii	1.00	34,721	1.00	35,068	.00	0	
hlth records reviewer	1.00	44,714	1.00	45,160	1.00	45,160	
camh associate ii	2.00	46,287	2.00	60,478	2.00	60,478	
camh associate i	3.00	56,515	2.00	59,215	2.00	59,215	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
direct care asst ii	8.00	268,912	8.00	273,731	6.00	205,132	
management associate	1.00	4,307	.00	0	.00	0	
office secy iii	3.00	131,409	3.00	133,138	3.00	133,138	
office secy ii	4.00	154,328	4.00	160,540	4.00	160,540	
office services clerk	2.00	22,178	1.00	33,327	1.00	33,327	
cook ii	2.00	64,860	2.00	66,087	2.00	66,087	
maint chief iii non lic	1.00	15,428	.00	0	.00	0	
maint chief ii non lic	1.00	45,057	1.00	45,507	1.00	45,507	
maint mechanic	2.00	85,866	3.00	104,937	3.00	104,937	
food service supv ii	1.00	34,194	1.00	34,536	1.00	34,536	
maint asst	1.00	32,513	1.00	32,837	1.00	32,837	
food service worker	3.00	91,196	3.00	92,453	3.00	92,453	
TOTAL m0010501*	118.00	6,347,617	117.00	6,726,962	108.50	6,296,186	
m00107 Eastern Shore Hospital Center							
m0010701 Services and Institutional Operations							
physician program manager iii	.00	0	1.00	142,831	1.00	142,831	
physician program manager i	2.00	196,858	1.00	202,588	1.00	202,588	
prgm mgr senior ii	1.00	100,460	1.00	101,463	1.00	101,463	
dir nursing psych	1.00	102,717	1.00	103,743	1.00	103,743	
psychology services chief	2.00	45,904	1.00	74,540	1.00	74,540	
asst supt ii state hospital	1.00	78,298	1.00	79,835	1.00	79,835	
physician clinical specialist	1.00	189,532	5.00	686,243	5.00	686,243	
asst dir of nursing psych	1.00	75,355	1.00	76,834	1.00	76,834	
nursing education supervisor	1.00	88,517	1.00	89,400	1.00	89,400	
psychologist ii	2.00	89,338	1.00	76,834	1.00	76,834	
clinical nurse specialist psych	1.00	84,557	1.00	85,401	1.00	85,401	
computer network spec supr	1.00	67,941	1.00	69,273	1.00	69,273	
psychologist i	2.00	45,732	1.00	53,193	1.00	53,193	
registered nurse manager psych	2.00	96,251	2.00	137,004	2.00	137,004	
registered nurse quality imp ps	1.00	84,557	1.00	85,401	1.00	85,401	
social work manager, health svc	1.00	74,040	1.00	74,779	1.00	74,779	
hr administrator i	1.00	68,830	1.00	70,049	1.00	70,049	
psychology associate doctorate	1.00	58,260	2.00	111,200	2.00	111,200	
registered nurse supv psych	9.00	499,842	9.00	623,929	9.00	623,929	
computer network spec ii	1.00	60,214	1.00	60,815	1.00	60,815	
registered nurse charge	1.00	9,799	.50	46,857	.20	9,372	
registered nurse charge psych	9.00	527,601	8.50	560,573	8.80	560,573	
police chief i	1.00	67,224	1.00	69,201	1.00	69,201	
social work supv health svcs	1.00	76	.00	0	.00	0	
fiscal services officer i	1.00	14,823	1.00	70,265	1.00	70,265	
prgm admin i mental hlth	1.00	63,858	1.00	65,110	1.00	65,110	
registered nurse	19.00	754,503	15.60	853,225	15.60	853,225	
social worker ii, health svcs	4.00	152,638	4.00	215,834	4.00	215,834	
activity therapy manager	1.00	62,745	1.00	63,371	1.00	63,371	
admin officer iii	2.00	102,300	1.00	57,633	1.00	57,633	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
coord spec prgms hlth serv iv m	1.00	60,986	1.00	62,179	1.00	62,179	
social worker i, health svcs	1.00	52,903	1.00	53,431	1.00	53,431	
admin officer ii	1.00	49,625	1.00	50,120	1.00	50,120	
maint supv i non lic	1.00	47,826	1.00	48,304	1.00	48,304	
registered dietitian ii	1.00	51,506	1.00	52,020	1.00	52,020	
therapeutic recreator superviso	1.00	58,805	1.00	59,392	1.00	59,392	
art therapist ii	1.00	47,461	1.00	47,935	1.00	47,935	
music therapist ii	1.00	31,051	1.00	43,738	1.00	43,738	
therapeutic recreator ii	1.00	49,676	1.00	50,659	1.00	50,659	
medical serv reviewing nurse su	1.00	11,702	.00	0	.00	0	
mental health assoc iii	1.00	32,356	1.00	32,679	1.00	32,679	
licensed practical nurse iii ad	2.00	103,250	2.00	104,353	2.00	104,353	
licensed practical nurse iii ld	6.00	315,662	6.00	320,009	6.00	320,009	
licensed practical nurse ii	7.00	248,879	5.00	222,629	5.00	222,629	
licensed practical nurse i	1.00	4,830	1.50	53,970	1.50	53,970	
volunteer activities coord ii	1.00	35,974	1.00	36,333	1.00	36,333	
police officer supervisor	1.00	52,860	1.00	54,116	1.00	54,116	
police officer ii	3.00	137,989	3.00	142,843	3.00	142,843	
police officer trainee	1.00	24,942	1.00	32,000	1.00	32,000	
building security officer ii	1.00	6,687	1.00	31,697	1.00	31,697	
personnel associate ii	1.00	48,496	1.00	48,980	1.00	48,980	
hlth records reviewer	2.00	74,593	2.00	75,338	2.00	75,338	
activity therapy associate iii	5.00	196,286	5.00	198,795	5.00	198,795	
hlth records tech ii	3.00	70,214	2.00	74,660	2.00	74,660	
work adjustment associate iii	1.00	41,618	1.00	42,429	1.00	42,429	
activity therapy associate ii	1.00	14,081	1.00	28,976	1.00	28,976	
direct care asst ii	22.10	824,577	33.00	1,100,272	33.00	1,100,272	
hlth records tech i	1.00	15,035	1.00	27,048	1.00	27,048	
direct care asst i	3.00	45,082	2.00	53,690	2.00	53,690	
security attendant nursing ii,p	1.00	13,970	.00	0	.00	0	
direct care trainee	.00	0	1.00	24,056	1.00	24,056	
asst attorney general vi	1.00	2,295	.00	0	.00	0	
hlth records prgm supv	.00	0	1.00	36,557	1.00	36,557	
management associate	2.00	97,280	2.00	99,164	2.00	99,164	
volunteer activities coord supv	1.00	50,158	1.00	50,659	1.00	50,659	
fiscal accounts clerk superviso	1.00	53,775	1.00	51,209	1.00	51,209	
office secy iii	3.00	121,590	3.00	115,512	3.00	115,512	
fiscal accounts clerk ii	2.00	70,263	2.00	71,316	2.00	71,316	
services specialist	2.00	81,764	2.00	82,580	2.00	82,580	
buyers clerk	1.00	39,484	1.00	39,878	1.00	39,878	
office services clerk	1.00	40,203	1.00	40,605	1.00	40,605	
office clerk ii	1.00	26,580	1.00	27,304	1.00	27,304	
telephone operator ii	4.00	18,306	2.00	53,270	2.00	53,270	
refrigeration mechanic	1.00	35,349	1.00	36,333	1.00	36,333	
electrician	1.00	42,010	1.00	42,429	1.00	42,429	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
	painter	1.00	33,257	1.00	34,180	1.00	34,180	
	steam fitter	1.00	42,010	1.00	42,429	1.00	42,429	
	building services worker	7.00	191,574	7.00	194,379	7.00	194,379	
	TOTAL m0010701*	176.10	7,577,590	176.10	9,197,879	176.10	9,160,394	
m00108 Springfield Hospital Center								
m0010801 Services and Institutional Operations								
	physician program manager iii	1.00	224,855	1.00	227,100	1.00	227,100	
	physician program manager ii	9.00	2,616,027	13.00	2,720,560	13.00	2,720,560	
	prgm mgr senior iii	1.00	124,938	1.00	126,186	1.00	126,186	
	dir nursing psych	1.00	102,717	1.00	103,743	1.00	103,743	
	asst supt iii state hospital	2.00	63,716	1.00	85,145	1.00	85,145	
	psychology services chief	1.00	93,229	1.00	97,203	1.00	97,203	
	police chief ii	1.00	73,594	1.00	76,454	1.00	76,454	
	prgm admin iv hlth services	1.00	83,771	1.00	85,401	1.00	85,401	
	therapy services mgr i	1.00	84,557	1.00	85,401	1.00	85,401	
	administrator iii	4.00	86,161	2.00	99,798	2.00	99,798	
	prgm admin iii hlth services	.00	0	1.00	49,899	1.00	49,899	
	registered dietitian dir hlth c	2.00	63,959	1.00	64,902	.00	0	
	physician clinical specialist	10.00	1,352,102	10.50	1,761,073	10.50	1,761,073	
	physician supervisor	1.00	172,314	2.00	279,660	2.00	279,660	
	physician clinical staff	4.00	477,902	5.00	679,925	5.00	679,925	
	dentist iii residential	1.00	122,568	1.00	123,792	1.00	123,792	
	asst dir of nursing psych	5.00	241,885	4.00	316,773	4.00	316,773	
	computer network spec mgr	1.00	22,730	1.00	56,743	1.00	56,743	
	nursing education supervisor	1.00	90,206	1.00	91,107	1.00	91,107	
	psychologist ii	15.00	1,243,562	16.00	1,367,744	16.00	1,367,744	
	clinical nurse specialist psych	1.00	84,557	2.00	138,594	2.00	138,594	
	computer network spec supr	1.00	63,009	1.00	66,677	.00	0	
	fiscal services chief ii	1.00	78,422	1.00	79,205	1.00	79,205	
	nursing instructor	5.00	277,199	3.50	249,015	3.50	249,015	
	psychologist i	4.00	52,998	2.00	122,466	2.00	122,466	
	registered nurse manager med	.00	0	1.00	53,193	1.00	53,193	
	registered nurse manager psych	10.00	972,208	13.00	1,009,798	13.00	1,009,798	
	social work manager, health svc	1.00	74,756	1.00	76,224	1.00	76,224	
	police officer manager	1.00	75,248	1.00	78,170	1.00	78,170	
	hr administrator i	1.00	68,113	1.00	70,049	1.00	70,049	
	occupational therapist supervis	5.00	326,881	4.00	269,915	4.00	269,915	
	prgm admin iii mental hlth	1.00	76,316	1.00	77,078	1.00	77,078	
	psychology associate doctorate	2.00	46,617	1.00	49,899	1.00	49,899	
	registered nurse supv med	1.00	76,225	1.00	77,078	1.00	77,078	
	registered nurse supv psych	17.00	963,679	14.00	1,005,304	14.00	1,005,304	
	social work prgm admin, health	1.00	72,058	1.00	72,777	1.00	72,777	
	administrator ii	1.00	70,809	1.00	72,199	1.00	72,199	
	a/d professional counselor adva	1.00	58,526	1.00	59,670	1.00	59,670	
	computer network spec ii	2.00	110,891	2.00	117,291	2.00	117,291	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
fiscal services officer ii	1.00	68,154	1.00	69,492	1.00	69,492	
hr officer iii	1.00	72,177	1.00	73,593	1.00	73,593	
occupational therapist lead/adv	6.00	424,757	6.00	430,983	6.00	430,983	
prgm admin ii hlth services	1.00	4,593	1.00	72,199	1.00	72,199	
registered nurse charge psych	30.00	2,131,641	36.50	2,337,694	36.50	2,337,694	
social work supv health svcs	4.00	172,800	3.00	180,249	3.00	180,249	
social worker adv health svcs	1.00	74,271	1.00	75,012	1.00	75,012	
administrator i	1.00	53,323	2.00	97,872	2.00	97,872	
comm hlth educator iii	1.00	56,977	1.00	58,091	1.00	58,091	
hr officer ii	2.00	95,381	2.00	121,247	2.00	121,247	
mh professional counselor	1.00	64,552	1.00	66,363	1.00	66,363	
occupational therapist ii	4.00	248,863	4.00	253,138	4.00	253,138	
registered nurse	69.50	4,119,884	82.50	4,469,068	82.50	4,469,068	
social worker ii, health svcs	14.00	893,617	14.50	848,904	14.50	848,904	
computer network spec i	1.00	3,634	.00	0	.00	0	
prgm admin i hlth services	1.00	63,745	.00	0	.00	0	
admin officer iii	1.00	58,155	1.00	58,736	1.00	58,736	
a/d associate counselor, lead	1.00	53,913	1.00	54,451	1.00	54,451	
chaplain	1.00	53,913	1.00	54,451	1.00	54,451	
coord spec prgms hlth serv iv m	1.00	59,054	1.00	59,861	1.00	59,861	
maint supv ii non lic	2.00	55,681	2.00	97,888	2.00	97,888	
occupational therapist institut	1.00	31,328	1.00	41,358	1.00	41,358	
registered dietitian iii	2.00	127,646	2.00	129,198	.00	0	
research statistician ii	1.00	47,334	1.00	47,807	1.00	47,807	
social worker i, health svcs	3.00	78,102	4.00	168,531	4.00	168,531	
a/d associate counselor	2.00	102,058	1.00	55,056	1.00	55,056	
emp training spec ii	2.00	23,931	1.00	50,120	1.00	50,120	
hr specialist	1.00	11,287	1.00	47,425	1.00	47,425	
music therapist supervisor	1.00	58,253	1.00	59,392	1.00	59,392	
physician assistant ii	1.00	62,193	1.00	60,530	1.00	60,530	
registered dietitian ii	.00	0	1.00	38,880	.00	0	
therapeutic recreator superviso	2.00	117,058	2.00	118,784	2.00	118,784	
art therapist ii	1.00	45,636	1.00	47,063	1.00	47,063	
coord spec prgms hlth serv ii h	1.00	47,903	1.00	48,825	1.00	48,825	
dance therapist ii	1.00	27,556	.50	27,831	.50	27,831	
music therapist ii	3.00	105,037	3.00	137,846	3.00	137,846	
therapeutic recreator ii	8.00	559,854	11.00	574,112	11.00	574,112	
work adjustment supervisor	1.00	45,429	1.00	36,557	1.00	36,557	
a/d supervised counselor	1.00	45,402	1.00	45,855	1.00	45,855	
food service mgr ii	1.00	47,974	1.00	48,453	.00	0	
therapeutic recreator i	5.00	106,680	4.00	140,038	4.00	140,038	
work adjustment coordinator	2.00	28,029	1.00	34,390	1.00	34,390	
admin spec iii	1.00	32,240	.00	0	.00	0	
medical serv reviewing nurse su	1.00	29,561	.00	0	.00	0	
admin spec ii	3.00	78,396	2.00	97,066	2.00	97,066	
psychologist intern	6.00	83,885	3.00	84,885	3.00	84,885	
agency buyer iv	1.00	47,903	1.00	48,825	.00	0	
licensed practical nurse iii ad	31.00	1,177,490	25.50	1,284,363	25.50	1,284,363	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
licensed practical nurse ii	40.00	1,939,285	48.50	2,176,214	48.50	2,176,214	
licensed practical nurse i	9.00	251,124	8.00	293,823	8.00	293,823	
services supervisor ii	1.00	39,663	1.00	40,059	1.00	40,059	
agency buyer i	2.00	85,947	2.00	87,222	2.00	87,222	
occupational therapy asst ii	4.00	141,727	2.50	119,275	2.50	119,275	
services supervisor i	1.00	38,660	1.00	39,046	1.00	39,046	
occupational therapy asst i	1.00	6,360	.50	28,702	.50	28,702	
police officer supervisor	2.00	115,578	2.00	119,709	2.00	119,709	
police officer ii	2.00	74,474	3.00	125,683	3.00	125,683	
agency hlth and safety spec ii	2.00	50,207	2.00	57,404	2.00	57,404	
building security officer ii	19.00	438,463	20.00	517,655	20.00	517,655	
building security officer i	2.00	35,956	1.00	24,282	1.00	24,282	
building security officer train	25.00	415,425	21.00	496,488	21.00	496,488	
personnel associate iii	1.00	42,980	1.00	43,409	1.00	43,409	
hlth records tech supv	1.00	38,604	1.00	39,341	1.00	39,341	
activity therapy associate iii	6.00	125,071	4.00	146,482	4.00	146,482	
hlth records tech ii	8.00	219,628	6.50	239,662	6.50	239,662	
work adjustment associate iii	1.00	35,073	1.00	35,423	1.00	35,423	
dental assistant ii	1.00	36,733	1.00	37,100	1.00	37,100	
direct care asst ii	85.00	2,501,556	83.00	2,825,800	83.00	2,825,800	
hlth records tech i	1.00	8,336	1.00	28,976	1.00	28,976	
mental health assoc i	.00	0	.50	27,048	.50	27,048	
direct care asst i	14.00	223,392	13.00	349,842	13.00	349,842	
hlth records tech tr	2.00	36,715	1.00	25,502	1.00	25,502	
direct care trainee	12.00	268,030	12.00	293,721	12.00	293,721	
asst attorney general vi	1.00	45,820	.00	0	.00	0	
div dir ofc atty general	2.00	65,272	.00	0	.00	0	
exec assoc i	1.00	58,805	1.00	59,392	1.00	59,392	
fiscal accounts clerk manager	1.00	61,081	1.00	61,691	1.00	61,691	
hlth records prgm mgr	1.00	51,027	1.00	52,020	1.00	52,020	
management associate	1.00	55	1.00	36,557	1.00	36,557	
fiscal accounts clerk superviso	3.00	77,643	2.00	94,806	2.00	94,806	
admin aide	2.00	90,765	2.00	92,060	2.00	92,060	
fiscal accounts clerk, lead	2.00	70,695	2.00	71,401	2.00	71,401	
office secy iii	12.00	371,975	10.00	387,208	10.00	387,208	
fiscal accounts clerk ii	2.00	44,148	1.00	36,061	1.00	36,061	
office secy ii	11.00	395,327	12.00	438,453	11.00	401,738	
office services clerk lead	1.00	37,685	1.00	38,061	1.00	38,061	
supply officer iv	2.00	14,866	1.00	28,702	1.00	28,702	
office services clerk	6.00	139,669	6.00	196,024	5.00	163,283	
office clerk ii	6.00	217,457	6.00	221,163	6.00	221,163	
office processing clerk ii	2.00	65,375	1.00	34,281	1.00	34,281	
supply officer ii	2.00	72,931	2.00	74,321	2.00	74,321	
cook ii	9.00	186,357	7.00	227,227	.00	0	
fiscal accounts clerk trainee	1.00	9,688	1.00	24,056	1.00	24,056	
office processing clerk i	2.00	12,458	1.00	24,056	1.00	24,056	
supply officer i	2.00	65,419	1.00	36,545	1.00	36,545	
telephone operator ii	7.00	170,990	6.00	177,081	6.00	177,081	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
office processing clerk ii	1.00	21,505	.00	0	.00	0	
automotive services supv	1.00	2,911	1.00	34,390	1.00	34,390	
maint chief iii non lic	3.00	148,498	4.00	185,298	4.00	185,298	
automotive services specialist	2.00	83,785	2.00	84,621	2.00	84,621	
electrician senior	2.00	84,923	2.00	86,160	2.00	86,160	
maint chief ii non lic	2.00	76,494	1.00	48,086	1.00	48,086	
refrigeration mechanic	2.00	76,957	2.00	78,092	2.00	78,092	
carpenter trim	4.00	157,272	5.00	188,263	5.00	188,263	
chf steward/stewardess	1.00	37,011	1.00	37,380	.00	0	
electrician	2.00	75,033	2.00	76,122	2.00	76,122	
painter	2.00	75,452	2.00	76,205	2.00	76,205	
sheet metal worker	1.00	30,461	1.00	30,765	1.00	30,765	
steam fitter	3.00	107,162	3.00	107,636	3.00	107,636	
maint mechanic	2.00	51,427	2.00	52,806	2.00	52,806	
building services supervisor	1.00	38,180	.00	0	.00	0	
housekeeping supv iv	2.00	74,121	1.00	43,209	.00	0	
food service supv ii	5.00	191,407	5.00	182,687	.00	0	
food service supv i	1.00	28,473	1.00	29,254	.00	0	
groundskeeper lead	1.00	28,494	1.00	29,030	1.00	29,030	
housekeeping supv i	1.00	28,245	1.00	28,527	.00	0	
patient/client driver	9.00	289,309	10.00	317,882	10.00	317,882	
building services worker	16.00	573,273	19.00	489,726	.00	0	
food service worker	26.00	876,151	34.00	894,256	.00	0	
groundskeeper	2.00	57,084	2.00	58,055	2.00	58,055	
linen service worker	1.00	33,439	1.00	33,773	1.00	33,773	
TOTAL m0010801*	759.50	35,628,117	759.00	39,016,950	681.00	36,618,293	
m00109 Spring Grove Hospital Center							
m0010901 Services and Institutional Operations							
physician program manager iv	.00	0	1.00	146,762	1.00	146,762	
physician program manager iii	2.00	87,536	1.00	210,170	1.00	210,170	
physician program manager ii	12.00	1,838,966	12.00	2,182,562	12.00	2,182,562	
dir nursing psych	3.00	161,628	2.00	197,930	2.00	197,930	
asst supt iii state hospital	1.00	95,341	1.00	97,203	1.00	97,203	
psychology services chief	1.00	93,229	1.00	97,203	1.00	97,203	
therapy services mgr i	1.00	82,982	1.00	83,811	1.00	83,811	
administrator iii	1.00	76,316	1.00	77,078	1.00	77,078	
registered dietitian dir hlth c	1.00	75,594	1.00	77,078	1.00	77,078	
physician clinical specialist	10.00	1,671,671	12.00	2,008,040	12.00	2,008,040	
physician supervisor	3.00	461,491	3.00	503,190	3.00	503,190	
physician supervisor	1.00	172,314	1.00	174,034	1.00	174,034	
physician clinical staff	2.00	235,510	2.00	316,655	2.00	316,655	
dentist iii residential	1.00	72,845	.60	74,275	.50	74,275	
asst dir of nursing psych	4.00	244,149	3.00	258,295	3.00	258,295	
nursing education supervisor	.00	0	1.00	56,743	1.00	56,743	
psychologist ii	19.00	1,245,530	17.50	1,507,524	17.50	1,507,524	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
clinical nurse specialist med	2.00	150,613	2.00	156,904	2.00	156,904	
clinical nurse specialist psych	1.00	82,982	1.00	83,811	1.00	83,811	
computer network spec supr	1.00	81,434	1.00	82,247	1.00	82,247	
fiscal services chief ii	2.00	79,064	1.00	82,247	1.00	82,247	
nursing instructor	4.00	296,503	4.00	299,412	4.00	299,412	
psychologist i	7.00	297,880	2.50	195,338	2.50	195,338	
registered nurse manager psych	8.00	397,998	6.00	475,938	6.00	475,938	
registered nurse quality imp ps	1.00	80,677	1.00	82,247	1.00	82,247	
social work manager, health svc	2.00	153,880	2.00	156,904	2.00	156,904	
librarian apc	1.00	86,813	1.00	87,188	1.00	87,188	
hr administrator i	3.00	127,247	2.00	157,156	2.00	157,156	
ph lab sci supervisor	1.00	67,402	1.00	68,723	1.00	68,723	
physical therapist supervisor	2.00	116,319	1.50	117,852	1.50	117,852	
psychology associate doctorate	1.00	30,742	1.00	49,899	1.00	49,899	
registered nurse supv psych	12.00	1,099,766	16.00	1,154,046	16.00	1,154,046	
social work prgm admin, health	1.00	71,566	1.00	72,777	1.00	72,777	
administrator ii	1.00	19,906	1.00	58,548	1.00	58,548	
computer network spec ii	3.00	174,997	3.00	178,248	3.00	178,248	
hr officer iii	1.00	63,150	1.00	64,387	1.00	64,387	
registered nurse charge med	7.00	337,437	6.00	367,652	6.00	367,652	
registered nurse charge psych	56.00	3,885,206	61.00	3,971,753	61.00	3,971,753	
social work supv health svcs	5.00	331,600	5.00	337,092	5.00	337,092	
social worker adv health svcs	1.00	67,501	1.00	68,175	1.00	68,175	
police chief i	1.00	69,868	1.00	73,056	1.00	73,056	
administrator i	3.00	106,104	1.50	136,578	1.50	136,578	
a/d professional counselor	2.00	56,920	1.00	58,091	1.00	58,091	
computer network spec i	1.00	49,901	1.00	54,884	1.00	54,884	
hr officer ii	1.00	59,181	1.00	60,340	1.00	60,340	
licensed clinical a/d counselor	.00	0	1.00	44,017	1.00	44,017	
multi-service center manager	1.00	60,317	1.00	61,497	1.00	61,497	
occupational therapist ii	5.00	239,208	4.00	275,856	4.00	275,856	
registered nurse	48.00	2,345,732	51.50	2,875,481	51.50	2,875,481	
social worker ii, health svcs	18.00	831,837	18.50	1,108,888	18.50	1,108,888	
admin officer iii	2.00	123,128	2.00	124,358	2.00	124,358	
agency procurement spec ii	1.00	55,467	1.00	56,550	1.00	56,550	
chaplain	2.00	87,051	2.00	100,094	2.00	100,094	
maint supv ii non lic	1.00	50,349	1.00	53,431	1.00	53,431	
registered dietitian iii	1.00	62,745	1.00	63,371	1.00	63,371	
social worker i, health svcs	9.00	420,103	5.00	251,544	5.00	251,544	
computer network spec trainee	1.00	3,040	.00	0	.00	0	
cook ii	1.00	50,254	.00	0	.00	0	
admin officer ii	1.00	52,488	1.00	53,012	1.00	53,012	
comm hlth educator ii	1.00	58,253	1.00	59,392	1.00	59,392	
dance therapist supervisor	1.00	58,253	1.00	59,392	1.00	59,392	
hr specialist	1.00	50,086	1.00	51,051	1.00	51,051	
maint supv i non lic	1.00	57,700	1.00	58,276	1.00	58,276	
registered dietitian ii	5.00	196,541	3.50	210,796	3.50	210,796	
therapeutic recreator superviso	2.00	116,507	2.00	118,784	2.00	118,784	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
music therapist ii	1.00	54,846	1.00	55,662	1.00	55,662	
therapeutic recreator ii	14.00	870,581	17.50	900,104	17.50	900,104	
admin spec iii	1.00	50,240	1.00	51,209	1.00	51,209	
food service mgr ii	4.00	175,044	5.00	207,212	5.00	207,212	
work adjustment coordinator	1.00	51,667	1.00	52,183	1.00	52,183	
admin spec ii	.00	0	1.00	32,364	1.00	32,364	
psychologist intern	6.00	84,578	4.00	113,180	4.00	113,180	
dental hygienist iii	1.00	34,342	.60	34,685	.50	34,685	
licensed practical nurse iii ad	6.00	227,340	4.50	228,367	4.50	228,367	
licensed practical nurse iii ld	1.00	44,917	1.00	45,366	1.00	45,366	
data communications tech i	1.00	47,099	1.00	47,569	1.00	47,569	
licensed practical nurse ii	47.50	2,368,020	52.50	2,337,256	52.50	2,337,256	
services supervisor ii	1.00	45,057	1.00	45,507	1.00	45,507	
agency buyer i	2.00	58,045	2.00	66,805	2.00	66,805	
radiologic technologist ii	1.00	44,714	1.00	45,160	1.00	45,160	
services supervisor i	1.00	40,086	1.00	40,486	1.00	40,486	
police officer supervisor	3.00	197,254	3.00	204,831	3.00	204,831	
police officer iii	2.00	93,590	2.00	87,898	2.00	87,898	
police officer ii	6.00	250,919	6.00	287,960	6.00	287,960	
agency hlth and safety spec ii	1.00	41,632	1.00	42,429	1.00	42,429	
building security officer ii	6.00	176,845	6.00	181,794	6.00	181,794	
camh specialist ii	1.00	42,289	1.00	36,557	1.00	36,557	
personnel associate iii	1.00	51,185	1.00	52,183	1.00	52,183	
hlth records tech supv	2.00	88,735	2.00	90,222	2.00	90,222	
obs-contract services asst ii	1.00	47,020	1.00	48,086	1.00	48,086	
personnel associate ii	1.00	48,496	1.00	48,980	1.00	48,980	
camh associate iii	1.00	26,757	1.00	37,662	1.00	37,662	
activity therapy associate iii	5.00	298,995	8.00	323,735	8.00	323,735	
hlth records tech ii	8.00	338,141	11.00	415,262	11.00	415,262	
work adjustment associate iii	1.00	44,369	1.00	44,812	1.00	44,812	
camh associate ii	1.00	9,907	.00	0	.00	0	
direct care asst ii	89.00	3,673,236	121.00	4,260,490	121.00	4,260,490	
hlth records tech i	2.00	70,950	.00	0	.00	0	
direct care asst i	14.00	366,748	16.00	433,260	16.00	433,260	
direct care trainee	13.00	350,687	12.00	303,819	12.00	303,819	
div dir ofc atty general	21.00	36,637	.00	0	.00	0	
hlth records prgm mgr	1.00	46,949	1.00	47,425	1.00	47,425	
management associate	1.00	53,575	1.00	54,619	1.00	54,619	
office manager	1.00	51,102	1.00	51,612	1.00	51,612	
volunteer activities coord supv	1.00	55,112	1.00	55,662	1.00	55,662	
fiscal accounts clerk superviso	3.00	139,265	3.00	141,482	3.00	141,482	
admin aide	3.00	101,728	3.00	121,294	3.00	121,294	
office supervisor	9.00	223,150	5.00	213,073	5.00	213,073	
office secy iii	3.00	127,443	2.00	91,988	2.00	91,988	
fiscal accounts clerk ii	3.00	113,281	3.00	114,719	3.00	114,719	
office secy ii	11.00	353,128	9.00	359,382	9.00	359,382	
office services clerk lead	1.00	42,397	1.00	43,209	1.00	43,209	
services specialist	1.00	35,704	1.00	36,061	1.00	36,061	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
office secy i	4.00	124,845	3.50	126,273	3.50	126,273	
office services clerk	36.00	993,871	27.00	955,885	27.00	955,885	
office clerk ii	5.00	159,758	4.00	130,123	4.00	130,123	
supply officer ii	1.00	10,729	1.00	25,502	1.00	25,502	
cook ii	8.00	255,600	8.00	259,585	8.00	259,585	
supply officer i	2.00	70,737	2.00	71,794	2.00	71,794	
telephone operator ii	1.00	29,139	2.00	53,598	2.00	53,598	
maint chief iv lic	1.00	50,132	1.00	50,659	1.00	50,659	
maint chief iv non lic	4.00	204,065	4.00	206,758	4.00	206,758	
maint chief iii non lic	3.00	94,147	3.00	129,528	3.00	129,528	
automotive services specialist	1.00	37,352	1.00	48,086	1.00	48,086	
refrigeration mechanic	1.00	3,795	1.00	37,662	1.00	37,662	
carpenter trim	1.00	40,882	1.00	41,664	1.00	41,664	
chf steward/stewardess	1.00	40,882	1.00	41,664	1.00	41,664	
electrician	3.00	97,553	3.00	98,292	3.00	98,292	
locksmith	2.00	67,067	2.00	68,826	2.00	68,826	
painter	5.00	190,359	4.00	158,321	4.00	158,321	
plumber	1.00	37,730	1.00	38,753	1.00	38,753	
sheet metal worker	1.00	42,010	1.00	28,702	1.00	28,702	
steam fitter	1.00	39,068	1.00	39,458	1.00	39,458	
maint mechanic senior	11.00	372,761	10.00	345,086	10.00	345,086	
maint mechanic	1.00	38,142	1.00	25,502	1.00	25,502	
beauty operator	1.00	10,630	.50	12,992	.50	12,992	
building services supervisor	1.00	43,374	1.00	44,205	1.00	44,205	
food service supv ii	2.00	68,199	2.00	70,603	2.00	70,603	
grounds supervisor	2.00	77,574	2.00	65,510	2.00	65,510	
food service supv i	6.00	216,052	6.00	220,271	6.00	220,271	
housekeeping supv ii	1.00	30,027	1.00	30,824	1.00	30,824	
housekeeping supv i	3.00	45,259	2.00	55,665	2.00	55,665	
linen service supv	1.00	35,542	1.00	35,897	1.00	35,897	
patient/client driver	2.00	55,539	2.00	62,839	2.00	62,839	
building services worker	8.00	291,679	11.00	308,820	11.00	308,820	
food service worker	31.00	893,625	35.00	940,057	35.00	940,057	
linen service worker	12.00	267,995	11.00	281,724	11.00	281,724	
stock clerk	1.00	29,296	1.00	29,848	1.00	29,848	
TOTAL m0010901*	765.50	36,836,035	765.20	40,120,433	765.00	40,120,433	
m00110 Clifton T. Perkins Hospital Center							
m0011001 Services and Institutional Operations							
administrator ii	1.00	61,959	1.00	63,171	1.00	63,171	
administrator i	1.00	52,323	1.00	52,846	1.00	52,846	
admin officer iii	1.00	57,063	1.00	57,633	1.00	57,633	
admin officer ii	.00	0	1.00	38,880	1.00	38,880	
admin officer i	1.00	49,242	1.00	49,734	1.00	49,734	
admin aide	1.00	44,239	1.00	44,681	1.00	44,681	
admin spec ii	1.00	50,316	1.00	50,818	1.00	50,818	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
agency procurement spec supv	1.00	64,976	1.00	65,625	1.00	65,625	
agency procurement spec i	1.00	33,707	1.00	45,366	1.00	45,366	
agency hlth and safety spec ii	1.00	39,784	1.00	40,181	1.00	40,181	
art therapist supervisor	1.00	145	.00	0	.00	0	
art therapist ii	1.00	57,236	2.00	94,365	2.00	94,365	
asst attorney general vi	1.00	79,549	1.00	81,098	1.00	81,098	
asst dir of nursing perkins	2.00	111,117	2.00	180,756	2.00	180,756	
asst supt iii state hospital	1.00	91,797	1.00	93,590	1.00	93,590	
a/d professional counselor supe	1.00	57,066	1.00	63,171	1.00	63,171	
a/d professional counselor	1.00	1,248	.00	0	.00	0	
a/d supervised counselor	1.00	44,174	1.00	45,023	1.00	45,023	
building services worker	1.00	23,242	1.00	33,773	1.00	33,773	
carpenter trim	1.00	39,695	1.00	40,181	1.00	40,181	
chf steward/stewardess	.00	0	1.00	28,702	1.00	28,702	
clinical nurse specialist perki	1.00	7,718	1.00	56,743	1.00	56,743	
computer network spec supr	1.00	76,202	1.00	77,699	1.00	77,699	
computer network spec lead	1.00	71,377	1.00	72,777	1.00	72,777	
computer network spec ii	3.00	160,974	3.00	174,742	3.00	174,742	
computer network spec i	2.00	14,774	.00	0	.00	0	
cook ii	4.00	128,164	4.00	130,531	4.00	130,531	
dentist iii, residential	1.00	123,755	1.00	126,186	1.00	126,186	
dir nursing perkins	2.00	186,953	2.00	209,295	2.00	209,295	
electrician senior	1.00	38,952	1.00	39,341	1.00	39,341	
electronic tech ii	2.00	20,426	1.00	35,620	1.00	35,620	
emp training spec ii	1.00	57,700	1.00	58,276	1.00	58,276	
fiscal services chief ii	1.00	82,210	1.00	83,811	1.00	83,811	
fiscal accounts clerk superviso	2.00	84,601	2.00	80,245	2.00	80,245	
fiscal accounts clerk ii	1.00	32,670	1.00	32,996	1.00	32,996	
fiscal accounts clerk i	1.00	26,010	1.00	31,931	1.00	31,931	
fiscal accounts clerk trainee	1.00	5,078	.00	0	.00	0	
food administrator i	1.00	48,342	1.00	48,825	1.00	48,825	
food service supv i	1.00	13,254	1.00	31,931	1.00	31,931	
food service worker	9.00	259,494	9.00	248,324	9.00	248,324	
hlth records prgm mgr	1.00	54,512	1.00	55,056	1.00	55,056	
hlth records tech supv	2.00	43,791	1.00	44,681	1.00	44,681	
hlth records tech ii	6.00	69,009	3.00	115,035	3.00	115,035	
hlth records tech i	1.00	41,686	.00	0	.00	0	
hr administrator i	1.00	60,235	1.00	49,899	1.00	49,899	
hr officer i	1.00	50,476	1.00	51,452	1.00	51,452	
locksmith	1.00	16,343	1.00	28,702	1.00	28,702	
maint supv iv	1.00	62,547	1.00	63,171	1.00	63,171	
maint chief iv non lic	2.00	52,880	1.50	94,365	1.50	94,365	
maint chief iii non lic	2.00	61,364	1.00	48,453	1.00	48,453	
maint mechanic senior	.00	0	1.00	27,048	1.00	27,048	
msd food service supv i	1.00	17,737	1.00	31,931	1.00	31,931	
music therapist ii	2.00	73,486	2.00	102,725	2.00	102,725	
nursing education supervisor pe	3.00	249,102	3.00	279,184	3.00	279,184	
nursing instructor perkins	5.00	316,813	4.00	289,810	4.00	289,810	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
occupational therapist supervis	1.00	12,915	.00	0	.00	0	
occupational therapist lead/adv	1.00	71,485	1.00	72,199	1.00	72,199	
occupational therapist i	.00	0	1.00	38,880	1.00	38,880	
office supervisor	1.00	39,320	1.00	43,080	1.00	43,080	
office secy iii	8.00	203,435	6.00	238,687	6.00	238,687	
office secy ii	3.00	73,170	2.00	74,253	2.00	74,253	
office services clerk	24.00	497,797	16.00	556,246	16.00	556,246	
psychologist ii perkins	.00	0	3.00	287,963	3.00	287,963	
psychologist i perkins	.00	0	2.00	133,577	2.00	133,577	
psychology associate doctorate	.00	0	4.00	285,189	4.00	285,189	
painter	1.00	41,632	1.00	42,429	1.00	42,429	
personnel associate iii	1.00	50,240	1.00	51,209	1.00	51,209	
personnel associate ii	1.00	47,177	1.00	32,364	1.00	32,364	
personnel clerk	1.00	34,762	1.00	35,423	1.00	35,423	
physician program manager iv	1.00	240,036	1.00	242,432	1.00	242,432	
physician program manager iii	1.00	208,093	1.00	210,170	1.00	210,170	
physician program manager ii	11.00	1,942,265	10.50	2,053,039	10.50	2,053,039	
physician clinical specialist	11.00	1,331,858	8.50	1,516,574	8.50	1,516,574	
physician clinical specialist	1.00	178,747	1.00	180,531	1.00	180,531	
physician supervisor	2.00	189,142	1.00	174,034	1.00	174,034	
physician clinical staff	.00	0	1.00	97,981	1.00	97,981	
prgm mgr iv	1.00	102,717	1.00	103,743	1.00	103,743	
prgm admin i mental hlth	1.00	54,415	.00	0	.00	0	
psychologist ii	3.00	266,302	.00	0	.00	0	
psychologist i	6.00	172,488	1.50	144,300	1.50	144,300	
psychology associate doctorate	4.00	254,045	.00	0	.00	0	
refrigeration mechanic	1.00	8,198	1.00	30,472	1.00	30,472	
registered nurse manager perkin	7.00	473,120	6.00	513,717	6.00	513,717	
registered nurse supv perkins	11.00	841,352	12.00	908,824	12.00	908,824	
registered dietitian dir hlth c	1.00	70,693	1.00	71,399	1.00	71,399	
registered nurse charge perkins	38.00	2,042,505	32.00	2,162,281	32.00	2,162,281	
registered nurse perkins	32.00	1,530,910	33.00	1,902,500	33.00	1,902,500	
registered dietitian ii	1.00	54,089	1.00	55,056	1.00	55,056	
security attend manager ii	2.00	96,671	1.00	66,888	1.00	66,888	
security attend manager i	6.00	315,238	5.00	312,949	5.00	312,949	
security attend lpn	40.00	2,131,051	44.00	2,192,820	44.00	2,192,820	
security attend supv	7.00	414,091	7.00	420,881	7.00	420,881	
security attend iii	25.00	1,088,435	23.00	1,123,345	23.00	1,123,345	
security attend ii	47.00	2,060,313	48.00	2,040,592	48.00	2,040,592	
security attend ii hosp police	4.00	56,537	2.00	91,862	2.00	91,862	
security attendant nursing ii,p	129.25	6,420,730	174.00	7,149,376	174.00	7,149,376	
security attend i	13.00	219,588	10.00	325,325	10.00	325,325	
security attendant nursing i,pe	23.00	501,542	18.00	597,968	18.00	597,968	
services specialist	1.00	40,511	1.00	40,916	1.00	40,916	
social work manager, health svc	1.00	76,931	1.00	77,699	1.00	77,699	
social work prgm admin, health	4.00	248,330	4.00	258,772	4.00	258,772	
social work supv health svcs	4.00	258,173	4.00	261,358	4.00	261,358	
social worker ii, health svcs	5.00	330,982	6.00	357,507	6.00	357,507	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
social worker i, health svcs	6.00	237,811	5.00	273,335	5.00	273,335	
stationary engineer 1st grade	1.00	42,721	1.00	43,541	1.00	43,541	
steam fitter	1.00	35,704	1.00	36,061	1.00	36,061	
supply officer iii	3.00	61,004	2.00	67,653	2.00	67,653	
supply officer ii	1.00	31,877	1.00	32,502	1.00	32,502	
teacher apc plus 60	1.00	73,748	1.00	75,451	1.00	75,451	
therapy services mgr i	1.00	82,210	1.00	83,811	1.00	83,811	
therapeutic recreator superviso	1.00	56,086	1.00	57,182	1.00	57,182	
therapeutic recreator ii	9.00	353,963	7.75	364,859	7.75	364,859	
volunteer activities coord supv	1.00	28,644	1.00	51,612	1.00	51,612	
volunteer activities coord i	1.00	41,686	1.00	42,102	1.00	42,102	
work adjustment supervisor	1.00	53,068	1.00	53,598	1.00	53,598	
work adjustment coordinator	3.00	92,912	2.00	85,599	2.00	85,599	
work adjustment associate iii	1.00	11,074	.00	0	.00	0	
work adjustment associate ii	.00	0	.50	27,048	.50	27,048	
TOTAL m0011001*	602.25	30,062,052	602.25	32,861,543	602.25	32,861,543	
m00111 John L. Gildner Reg Inst for Children and Adolesce							
m0011101 Services and Institutional Operations							
physician program manager iii	1.00	208,093	1.00	210,170	1.00	210,170	
prgm mgr senior ii	1.00	87,966	1.00	88,844	1.00	88,844	
dir nursing psych	1.00	93,402	1.00	94,335	1.00	94,335	
psychology services chief	.00	73,775	1.00	78,952	1.00	78,952	
administrator iv	1.00	64,769	1.00	65,416	1.00	65,416	
asst supt i state hospital	1.00	69,909	1.00	70,607	1.00	70,607	
registered dietitian dir hlth c	1.00	26,041	1.00	59,536	1.00	59,536	
physician clinical specialist	3.00	456,930	3.10	476,641	3.10	476,641	
physician clinical specialist	1.00	89,374	.50	90,266	.50	90,266	
psychologist ii	5.50	242,778	3.50	239,730	3.50	239,730	
psychologist i	2.00	188,439	4.00	257,082	4.00	257,082	
registered nurse manager med	1.00	78,422	1.00	79,205	1.00	79,205	
registered nurse manager psych	.00	152,540	2.00	154,219	2.00	154,219	
psychology associate doctorate	2.00	67,982	1.00	61,301	1.00	61,301	
registered nurse supv med	1.00	63,603	1.00	49,899	1.00	49,899	
computer network spec ii	1.00	56,351	1.00	57,451	1.00	57,451	
prgm admin ii mental hlth	.00	61,959	1.00	63,171	1.00	63,171	
registered nurse charge med	1.00	95,302	2.00	133,014	2.00	133,014	
registered nurse charge psych	5.00	128,364	3.00	140,485	3.00	140,485	
social work supv health svcs	2.00	138,986	2.00	140,374	2.00	140,374	
social worker adv health svcs	1.00	67,501	1.00	68,175	1.00	68,175	
computer network spec i	1.00	44,703	1.00	44,017	1.00	44,017	
fiscal services officer i	1.00	53,323	1.00	53,855	1.00	53,855	
registered nurse	1.00	118,312	2.50	144,701	2.50	144,701	
social worker ii, health svcs	2.00	114,128	2.00	119,542	2.00	119,542	
mh professional counselor	1.00	2,497	.00	0	.00	0	
coord spec prgms hlth serv iv m	2.00	120,244	2.00	122,018	2.00	122,018	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
social worker i, health svcs	2.00	108,805	2.00	112,041	2.00	112,041	
registered dietitian iii	1.00	28,117	.00	0	.00	0	
admin officer ii	.00	35,366	1.00	57,182	1.00	57,182	
emp training spec ii	1.00	58,805	1.00	59,392	1.00	59,392	
maint supv i non lic	1.00	58,805	1.00	59,392	1.00	59,392	
therapeutic recreator superviso	1.00	52,991	1.00	54,026	1.00	54,026	
dance therapist ii	1.00	44,090	1.00	44,530	1.00	44,530	
food administrator i	1.00	52,076	1.00	52,596	.00	0	
music therapist ii	1.00	36,427	1.00	39,060	1.00	39,060	
dance therapist i	1.00	35,256	1.00	36,684	1.00	36,684	
psychologist intern	3.00	84,046	3.00	84,885	3.00	84,885	
agency buyer i	1.00	43,905	1.00	44,343	1.00	44,343	
camh associate supv	6.00	304,644	6.00	309,570	6.00	309,570	
camh specialist ii	1.00	50,631	2.00	96,635	2.00	96,635	
fiscal accounts technician supv	1.00	55,112	1.00	55,662	1.00	55,662	
camh specialist i	2.00	93,041	1.00	49,355	1.00	49,355	
personnel associate iii	1.00	49,784	1.00	52,183	1.00	52,183	
camh associate lead	2.00	43,003	1.00	43,872	1.00	43,872	
hlth records tech supv	1.00	13,405	.00	0	.00	0	
camh associate iii	8.00	304,090	8.00	315,517	8.00	315,517	
camh associate ii	.00	68,938	2.00	71,484	2.00	71,484	
hlth records tech ii	.00	1,301	.00	0	.00	0	
camh associate i	4.00	79,072	3.00	99,407	3.00	99,407	
direct care asst ii	4.00	163,780	4.50	178,874	4.50	178,874	
hlth records tech i	2.00	43,820	2.00	68,228	2.00	68,228	
direct care asst i	3.00	67,552	2.50	81,837	2.50	81,837	
volunteer activities coord supv	1.00	53,068	1.00	53,598	1.00	53,598	
management associate	1.00	21,307	.00	0	.00	0	
office secy iii	1.00	45,539	1.00	45,994	1.00	45,994	
fiscal accounts clerk ii	1.00	39,426	1.00	40,181	1.00	40,181	
office secy ii	3.00	120,294	3.00	121,756	3.00	121,756	
volunteer activities coord i	1.00	35,439	1.00	35,793	1.00	35,793	
office clerk ii	1.00	33,052	1.00	33,678	1.00	33,678	
supply officer ii	1.00	37,798	1.00	38,175	1.00	38,175	
cook ii	4.60	153,999	4.50	159,286	.50	18,273	
telephone operator ii	1.00	36,184	1.00	36,545	1.00	36,545	
maint chief iii non lic	1.00	51,667	1.00	52,183	1.00	52,183	
electrician senior	2.00	84,721	2.00	78,714	2.00	78,714	
carpenter trim	1.00	37,348	1.00	38,061	1.00	38,061	
painter	1.00	38,622	1.00	39,458	1.00	39,458	
maint mechanic senior	1.00	34,503	1.00	35,158	1.00	35,158	
housekeeping supv iv	1.00	40,511	1.00	40,916	1.00	40,916	
food service supv ii	2.00	81,557	2.00	82,692	.00	0	
housekeeping supv i	1.00	35,542	1.00	35,897	1.00	35,897	
patient/client driver	1.00	35,229	1.00	35,897	1.00	35,897	
building services worker	6.00	195,245	6.00	197,470	6.00	197,470	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
food service worker	9.00	251,347	8.00	254,218	2.00	63,621	
groundskeeper	1.00	28,692	1.00	29,329	.00	0	
linen service worker	2.00	61,004	2.00	61,872	2.00	61,872	
TOTAL m0011101*	133.10	6,494,649	132.10	6,776,632	118.10	6,280,405	
m00115 Behavioral Health Administration Facility Maintena							
m0011501 Services and Institutional Operations							
maint supv ii non lic	1.00	55,694	1.00	57,633	1.00	57,633	
building security officer ii	1.00	31,450	1.00	29,030	1.00	29,030	
TOTAL m0011501*	2.00	87,144	2.00	86,663	2.00	86,663	
m00m01 Developmental Disabilities Administration							
m00m0101 Program Direction							
physician program manager iv	2.00	222,469	1.00	224,690	1.00	224,690	
exec vii	1.00	131,258	1.00	132,569	1.00	132,569	
prgm mgr senior iii	2.00	156,514	2.00	229,342	2.00	229,342	
prgm mgr senior ii	4.00	384,577	4.00	369,029	4.00	369,029	
prgm mgr senior i	1.00	99,665	1.00	100,660	1.00	100,660	
asst attorney general vi	1.00	87,417	1.00	89,122	1.00	89,122	
fiscal services admin v	1.00	102,717	1.00	64,608	1.00	64,608	
nursing prgm constlt/admin iv	.00	0	1.00	64,608	1.00	64,608	
prgm mgr iii	1.00	85,109	1.00	86,769	1.00	86,769	
database specialist manager	1.00	84,441	1.00	86,087	1.00	86,087	
prgm mgr ii	.00	0	1.00	56,743	1.00	56,743	
prgm admin v hlth services	1.00	24,978	.00	0	.00	0	
administrator iv	.00	0	1.00	53,193	1.00	53,193	
fiscal services admin ii	1.00	81,852	1.00	79,205	1.00	79,205	
prgm admin iv	1.00	75,471	1.00	76,224	1.00	76,224	
administrator iii	1.00	38,383	1.00	62,474	1.00	62,474	
computer network spec lead	1.00	61,857	1.00	62,474	1.00	62,474	
database specialist ii	1.00	53,213	1.00	53,744	1.00	53,744	
it functional analyst superviso	1.00	76,316	1.00	77,078	1.00	77,078	
administrator ii	2.00	61,959	1.00	63,171	1.00	63,171	
hlth policy analyst ii	2.00	103,544	2.00	97,260	2.00	97,260	
it programmer analyst ii	2.00	118,310	2.00	120,622	2.00	120,622	
prgm admin ii dev dsbl	1.00	66,227	1.00	66,888	1.00	66,888	
administrator i	1.00	66,340	1.00	67,639	1.00	67,639	
agency procurement spec lead	1.00	56,436	1.00	56,999	1.00	56,999	
it functional analyst ii	2.00	119,928	2.00	122,294	2.00	122,294	
prgm admin i dev dsbl	3.00	176,730	4.00	223,704	4.00	223,704	
accountant ii	1.00	47,334	1.00	47,807	1.00	47,807	
admin officer iii	1.00	57,610	1.00	58,736	1.00	58,736	
agency grants spec ii	1.00	59,839	1.00	61,009	1.00	61,009	
agency procurement spec ii	2.00	105,474	2.00	107,056	2.00	107,056	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
	coord spec prgms hlth serv iv d	2.00	83,783	2.00	96,849	2.00	96,849	
	admin officer ii	1.00	51,452	1.00	52,020	1.00	52,020	
	direct care asst i	.00	0	1.00	25,502	1.00	25,502	
	exec assoc i	1.00	36,236	1.00	38,880	1.00	38,880	
	admin aide	3.00	118,861	2.00	80,118	2.00	80,118	
	fiscal accounts clerk ii	1.00	35,389	1.00	36,061	1.00	36,061	
	office services clerk	2.00	1,452	.00	0	.00	0	
	TOTAL m00m0101*	50.00	3,133,141	49.00	3,391,234	49.00	3,391,234	
	m00m0102 Community Services							
	psychology services chief	1.00	92,386	1.00	97,203	1.00	97,203	
	nursing prgm conslt/admin ii	2.00	162,175	4.00	320,024	4.00	320,024	
	prgm mgr ii	4.00	281,062	4.00	258,578	4.00	258,578	
	nursing prgm conslt/admin i	4.00	93,168	.00	0	.00	0	
	accountant supervisor i	3.00	200,146	3.00	202,715	3.00	202,715	
	administrator ii	1.00	70,130	1.00	70,830	1.00	70,830	
	prgm admin ii dev dsbl	5.00	361,894	5.00	332,164	5.00	332,164	
	accountant lead	1.00	60,317	1.00	61,497	1.00	61,497	
	it functional analyst ii	1.00	46,029	1.00	47,333	1.00	47,333	
	prgm admin i dev dsbl	7.00	463,703	9.00	526,841	9.00	526,841	
	accountant ii	3.00	185,454	4.00	205,702	4.00	205,702	
	coord spec prgms hlth serv iv d	13.00	714,965	14.00	750,026	14.00	750,026	
	psychology associate iii master	2.00	110,066	1.00	63,371	1.00	63,371	
	admin officer iii	.00	0	1.00	57,633	1.00	57,633	
	social worker i, health svcs	2.00	78,539	.00	0	.00	0	
	accountant i	1.00	55,033	1.00	56,108	1.00	56,108	
	admin officer ii	2.00	106,361	2.00	108,251	2.00	108,251	
	coord spec prgms hlth serv iii	6.00	304,706	6.00	319,817	6.00	319,817	
	coord spec prgms hlth serv ii d	28.00	1,390,732	30.00	1,429,262	30.00	1,429,262	
	admin officer i	1.00	44,989	.00	0	.00	0	
	admin spec iii	1.00	42,202	1.00	42,623	1.00	42,623	
	fiscal accounts technician ii	2.00	90,658	2.00	91,958	2.00	91,958	
	management associate	3.00	137,154	2.00	96,867	2.00	96,867	
	office secy iii	3.00	156,741	4.00	159,079	4.00	159,079	
	fiscal accounts clerk ii	1.00	38,720	1.00	39,458	1.00	39,458	
	office secy ii	3.00	113,379	3.00	115,148	3.00	115,148	
	office secy i	1.00	41,686	1.00	42,102	1.00	42,102	
	office services clerk	1.00	30,754	1.00	31,061	1.00	31,061	
	TOTAL m00m0102*	102.00	5,473,149	103.00	5,525,651	103.00	5,525,651	
	TOTAL m00m01 **	152.00	8,606,290	152.00	8,916,885	152.00	8,916,885	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
m00m05	Holly Center							
m00m0501	Services and Institutional Operations							
	physician program manager iii	1.00	171,914	1.00	176,924	1.00	176,924	
	prgm mgr senior ii	1.00	96,711	1.00	97,677	1.00	97,677	
	dir nursing med	2.00	189,867	2.00	192,613	2.00	192,613	
	asst supt ii state hospital	1.00	64,105	1.00	65,964	1.00	65,964	
	registered dietitian dir hlth c	1.00	71,377	1.00	72,777	1.00	72,777	
	nursing instructor	1.00	71,260	1.00	71,972	1.00	71,972	
	registered nurse manager med	1.00	33,590	1.00	69,273	1.00	69,273	
	physical therapist supervisor	1.00	44,040	1.00	48,047	1.00	48,047	
	registered nurse supv med	7.00	301,145	5.00	317,382	4.00	267,483	
	speech patholgst audiolgst iv	1.00	79,286	1.00	80,078	1.00	80,078	
	agency procurement spec supv	1.00	61,370	1.00	61,983	1.00	61,983	
	computer network spec ii	1.00	62,547	1.00	63,171	1.00	63,171	
	fiscal services officer ii	1.00	57,969	1.00	58,548	1.00	58,548	
	registered nurse charge med	5.50	303,730	6.50	390,859	6.50	390,859	
	occupational therapist ii	1.00	33,955	1.00	33,820	1.00	33,820	
	prgm admin i dev dsbl	1.00	52,207	1.00	70,265	1.00	70,265	
	registered nurse	7.00	471,691	9.00	510,726	9.00	510,726	
	social worker ii, health svcs	1.00	56,977	1.00	58,091	1.00	58,091	
	admin officer iii	2.00	107,539	1.00	51,452	1.00	51,452	
	psychology associate iii master	1.00	48,871	1.00	51,452	1.00	51,452	
	admin officer ii	1.00	51,506	1.00	52,020	1.00	52,020	
	coord spec prgms hlth serv iii	1.00	58,805	1.00	59,392	1.00	59,392	
	emp training spec ii	1.00	51,027	1.00	52,020	1.00	52,020	
	hr specialist	1.00	10,222	1.00	55,056	1.00	55,056	
	qual develop disabil prof sup	1.00	54,512	1.00	55,056	1.00	55,056	
	registered dietitian ii	1.00	2,742	.00	0	.00	0	
	agency procurement spec i	1.00	49,242	1.00	49,734	1.00	49,734	
	computer info services spec i	1.00	18,608	1.00	42,186	1.00	42,186	
	coord spec prgms hlth serv ii d	2.00	38,269	1.00	38,709	1.00	38,709	
	psychology associate i masters	1.00	35,395	1.00	45,366	1.00	45,366	
	qual develop disabil prof	1.00	54,596	1.00	55,662	1.00	55,662	
	therapeutic recreator ii	1.00	46,175	1.00	47,063	1.00	47,063	
	work adjustment supervisor	1.00	54,596	1.00	55,662	1.00	55,662	
	work adjustment coordinator	1.00	92,762	1.00	52,183	1.00	52,183	
	food service mgr i	1.00	37,877	1.00	39,341	1.00	39,341	
	licensed practical nurse iii ld	1.00	54,079	1.00	54,619	1.00	54,619	
	licensed practical nurse ii	10.00	300,101	7.00	311,532	6.00	277,142	
	licensed practical nurse i	2.00	31,786	1.00	34,727	1.00	34,727	
	occupational therapy asst i	1.00	37,390	1.00	38,061	1.00	38,061	
	building security officer ii	3.00	77,000	3.00	84,071	3.00	84,071	
	personnel associate iii	1.00	37,752	.00	0	.00	0	
	fiscal accounts technician ii	1.00	38,604	1.00	39,341	1.00	39,341	
	personnel associate ii	1.00	37,502	1.00	38,636	1.00	38,636	
	activity therapy associate iii	2.50	82,359	2.50	83,272	2.50	83,272	
	developmental disabil assoc	5.00	174,517	5.00	174,186	5.00	174,186	
	hlth records tech ii	1.00	11,549	1.00	35,423	1.00	35,423	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
work adjustment associate iii	5.00	181,191	4.00	169,731	4.00	169,731	
direct care asst ii	76.50	2,104,162	71.50	2,308,037	68.50	2,214,292	
hlth records tech i	1.00	21,995	.00	0	.00	0	
direct care asst i	21.00	510,135	24.00	657,793	22.00	603,185	
admin officer iii	.00	0	1.00	36,557	1.00	36,557	
hlth records prgm supv	.00	0	.00	0	.00	0	workld
volunteer activities coord supv	1.00	52,573	1.00	53,598	1.00	53,598	
office secy iii	5.00	167,366	5.00	189,090	5.00	189,090	
fiscal accounts clerk ii	2.00	67,112	2.00	67,919	2.00	67,919	
office secy ii	2.00	69,835	2.00	70,846	2.00	70,846	
supply officer iii	1.00	31,302	1.00	32,167	1.00	32,167	
fiscal accounts clerk i	1.00	4,658	1.00	25,502	1.00	25,502	
office clerk ii	1.00	33,345	1.00	33,678	1.00	33,678	
cook ii	3.00	95,103	3.00	96,717	3.00	96,717	
maint chief iii non lic	1.00	39,813	1.00	41,102	1.00	41,102	
maint chief i non lic	1.00	34,858	1.00	36,333	1.00	36,333	
refrigeration mechanic	1.00	36,636	1.00	40,486	1.00	40,486	
carpenter trim	1.00	39,426	1.00	40,181	1.00	40,181	
electrician	1.00	37,348	1.00	38,061	1.00	38,061	
maint mechanic senior	1.00	6,497	2.00	59,789	2.00	59,789	
maint mechanic	2.00	65,552	1.00	35,530	1.00	35,530	
housekeeping supv iv	1.00	36,812	1.00	38,061	1.00	38,061	
food service supv ii	3.00	123,898	3.00	124,794	3.00	124,794	
housekeeping supv ii	1.00	26,880	1.00	27,304	1.00	27,304	
patient/client driver	2.00	53,763	2.00	55,805	2.00	55,805	
building services worker	10.00	257,442	9.00	254,446	6.00	176,436	
food service assistant	1.00	33,795	1.00	34,378	1.00	34,378	
food service worker	7.00	285,815	12.00	322,507	12.00	322,507	
TOTAL m00m0501*	235.50	8,336,436	229.50	9,026,804	219.50	8,716,152	
m00m06 DDA Court Involved Service Delivery System							
m00m0601 Services and Institutional Operations							
prgm mgr senior ii	1.00	117,029	1.00	118,197	1.00	118,197	
psychology services chief	1.00	93,229	1.00	97,203	1.00	97,203	
physician clinical specialist	2.00	326,598	2.00	329,859	2.00	329,859	
asst dir of nursing med	.00	0	1.00	56,743	1.00	56,743	
registered nurse manager med	2.00	121,585	1.00	53,193	1.00	53,193	
police chief i	1.00	69,767	1.00	73,056	1.00	73,056	
registered nurse charge med	1.00	14,745	.00	0	.00	0	
mh professional counselor	1.00	3,637	1.00	60,340	1.00	60,340	
prgm admin i dev dsbl	1.00	59,181	1.00	60,340	1.00	60,340	
registered nurse	3.00	125,662	2.00	113,057	2.00	113,057	
social worker ii, health svcs	4.00	221,511	4.00	237,605	4.00	237,605	
accountant ii	1.00	44,018	1.00	44,457	1.00	44,457	
developmental disabil assoc mgr	2.00	102,374	2.00	103,886	2.00	103,886	
hr officer i	1.00	33,265	1.00	65,827	1.00	65,827	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
psychology associate iii master	2.00	91,806	1.00	44,457	1.00	44,457	
registered dietitian ii	1.00	30,541	.50	30,846	.50	30,846	
qual develop disabil prof	1.00	48,342	1.00	48,825	1.00	48,825	
therapeutic recreator ii	2.00	64,891	1.00	55,662	1.00	55,662	
work adjustment coordinator	1.00	41,069	1.00	41,855	1.00	41,855	
mental health assoc iv	1.00	32,145	1.00	35,980	1.00	35,980	
licensed practical nurse ii	4.00	197,280	7.50	343,172	7.50	343,172	
services supervisor ii	1.00	47,177	1.00	48,086	1.00	48,086	
police officer supervisor	.00	0	1.00	43,795	1.00	43,795	
police officer ii	9.00	414,544	9.00	441,833	9.00	441,833	
resident associate supervisor s	6.00	261,887	7.00	331,479	7.00	331,479	
resident associate lead sett	7.00	277,119	7.00	297,181	7.00	297,181	
resident associate ii sett	29.00	913,954	25.00	935,360	25.00	935,360	
resident associate i sett	13.00	254,322	16.00	506,544	16.00	506,544	
activity therapy associate iii	.00	0	1.00	28,702	1.00	28,702	
work adjustment associate iii	1.00	10,562	1.00	36,715	1.00	36,715	
div dir ofc atty general	1.00	232	.00	0	.00	0	
office supervisor	1.00	48,054	1.00	48,980	1.00	48,980	
TOTAL m00m0601*	101.00	4,066,526	101.00	4,733,235	101.00	4,733,235	
m00m07 Potomac Center							
m00m0701 Services and Institutional Operations							
prgm mgr senior ii	1.00	78,636	1.00	79,421	1.00	79,421	
dir nursing med	1.00	79,447	1.00	81,098	1.00	81,098	
asst supt i state hospital	1.00	75,471	1.00	76,224	1.00	76,224	
physician clinical specialist	.00	0	.50	122,799	.50	122,799	
registered nurse manager med	2.00	47,498	2.00	123,800	2.00	123,800	
occupational therapist supervis	1.00	64,102	1.00	49,899	1.00	49,899	
prgm admin ii mental hlth	1.00	5,602	.00	0	.00	0	
computer network spec ii	1.00	58,526	1.00	59,670	1.00	59,670	
hr officer iii	1.00	74,271	1.00	75,012	1.00	75,012	
prgm admin ii dev dsbl	1.00	32,608	1.00	60,815	1.00	60,815	
registered nurse charge med	6.00	339,704	4.00	256,020	4.00	256,020	
fiscal services officer i	1.00	67,615	1.00	68,939	1.00	68,939	
registered nurse	1.00	31,633	3.00	155,879	3.00	155,879	
social worker ii, health svcs	1.00	54,792	1.00	55,931	1.00	55,931	
agency procurement spec ii	2.00	45,752	1.00	57,633	1.00	57,633	
psychology associate iii master	1.00	49,971	1.00	54,451	1.00	54,451	
registered dietitian iii	1.00	58,864	1.00	41,358	1.00	41,358	
coord spec prgms hlth serv iii	1.00	44,154	1.00	47,425	1.00	47,425	
maint supv i non lic	1.00	49,581	1.00	50,120	1.00	50,120	
psychology associate ii masters	2.00	102,018	2.00	112,742	2.00	112,742	
qual develop disabil prof sup	4.00	183,713	4.00	194,940	4.00	194,940	
therapeutic recreator superviso	1.00	7,983	1.00	48,304	1.00	48,304	
psychology associate i masters	2.00	5,862	.00	0	.00	0	
therapeutic recreator ii	1.00	39,132	.00	0	.00	0	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
coord spec prgms hlth serv i	1.00	25,929	1.00	34,390	1.00	34,390	
work adjustment coordinator	1.00	36,169	1.00	44,205	1.00	44,205	
volunteer activities coord iii	1.00	2,473	.00	0	.00	0	
admin spec ii	1.00	20,655	1.00	43,080	1.00	43,080	
licensed practical nurse iii ad	1.00	53,575	1.00	54,619	1.00	54,619	
licensed practical nurse iii ld	2.00	80,559	2.00	101,421	2.00	101,421	
licensed practical nurse ii	6.00	181,345	4.00	179,340	4.00	179,340	
licensed practical nurse i	1.00	28,273	1.00	33,524	1.00	33,524	
physical therapy assistant ii	1.00	44,714	1.00	45,160	1.00	45,160	
police officer supervisor	1.00	55,250	1.00	56,303	1.00	56,303	
police officer ii	7.00	277,264	6.00	317,166	6.00	317,166	
agency hlth and safety spec iv	1.00	49,242	1.00	49,734	1.00	49,734	
personnel associate iii	1.00	44,991	1.00	45,855	1.00	45,855	
developmental disabil assoc sup	1.00	44,239	1.00	44,681	1.00	44,681	
agency procurement assoc ii	1.00	43,905	1.00	44,343	1.00	44,343	
hlth records reviewer	1.00	40,820	1.00	41,228	1.00	41,228	
activity therapy associate iii	2.00	78,425	2.00	79,924	2.00	79,924	
developmental disabil assoc	8.00	276,092	8.00	295,722	8.00	295,722	
work adjustment associate iii	1.00	15,625	1.00	35,423	1.00	35,423	
direct care asst ii	33.00	1,045,999	34.00	1,258,153	34.00	1,258,153	
direct care asst i	11.00	419,059	11.00	361,400	11.00	361,400	
direct care trainee	15.00	611,069	23.00	691,405	23.00	691,405	
management associate	1.00	41,121	1.00	44,545	1.00	44,545	
office secy iii	2.00	77,609	2.00	79,520	2.00	79,520	
office processing clerk ii	1.00	16,757	.50	25,502	.50	25,502	
maint chief iii non lic	1.00	44,174	1.00	45,023	1.00	45,023	
refrigeration mechanic	.00	0	1.00	30,472	1.00	30,472	
carpenter trim	1.00	36,682	1.00	37,380	1.00	37,380	
plumber	1.00	42,397	1.00	43,209	1.00	43,209	
electrician	1.00	25,118	.00	0	.00	0	
maint asst	1.00	30,875	1.00	34,640	1.00	34,640	
TOTAL m00m0701*	142.00	5,387,340	142.00	6,069,847	142.00	6,069,847	
m00m15 Developmental Disabilities Administration Facility							
m00m1501 Services and Institutional Operations							
maint supv iii	1.00	66,339	1.00	67,639	1.00	67,639	
agency hlth and safety spec ii	1.00	42,010	1.00	42,429	1.00	42,429	
TOTAL m00m1501*	2.00	108,349	2.00	110,068	2.00	110,068	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
m00q01	Medical Care Programs Administration							
m00q0101	Deputy Secretary for Health Care Financing							
	physician program manager iii	1.00	185,424	1.00	187,275	1.00	187,275	
	physician program manager ii	.60	127,449	.00	0	.00	0	
	dep secy dhmh hlth care financi	1.00	57,534	1.00	150,000	1.00	150,000	
	asst attorney general vii	1.00	108,599	1.00	110,729	1.00	110,729	
	prgm mgr senior i	1.00	109,634	1.00	110,729	1.00	110,729	
	designated admin mgr senior i	1.00	51,355	.00	0	.00	0	
	administrator vii	1.00	23,333	1.00	79,585	1.00	79,585	
	prgm mgr iii	1.00	92,665	1.00	93,590	1.00	93,590	
	admin prog mgr ii	1.00	80,794	1.00	79,835	1.00	79,835	
	administrator iv	.00	0	1.00	85,401	1.00	85,401	
	hlth policy analyst advanced	2.00	190,919	4.00	287,705	4.00	287,705	
	regulatory economist iii	1.00	77,791	1.00	78,568	1.00	78,568	
	hlth policy analyst ii	4.00	239,721	2.00	130,059	2.00	130,059	
	it programmer analyst ii	1.00	72,177	1.00	73,593	1.00	73,593	
	hlth policy analyst i	5.00	175,621	10.00	479,116	10.00	479,116	
	admin spec iii	1.00	50,703	1.00	51,209	1.00	51,209	
	exec assoc ii	1.00	57,063	1.00	57,633	1.00	57,633	
	admin aide	.00	38,577	.00	0	.00	0	
TOTAL	m00q0101*	23.60	1,739,359	28.00	2,055,027	28.00	2,055,027	
m00q0102	Office of Systems, Operations and Pharmacy							
	exec vi	1.00	119,893	1.00	120,677	1.00	120,677	
	it asst director iv	1.00	107,561	1.00	108,635	1.00	108,635	
	prgm mgr senior i	2.00	213,088	2.00	215,216	2.00	215,216	
	it asst director iii	1.00	84,969	1.00	85,817	1.00	85,817	
	prgm mgr iv	1.00	78,798	1.00	79,585	1.00	79,585	
	it asst director ii	1.00	91,797	1.00	93,590	1.00	93,590	
	prgm mgr iii	2.00	182,153	2.00	183,972	2.00	183,972	
	it asst director i	1.00	86,862	1.00	87,729	1.00	87,729	
	it programmer analyst manager	3.00	209,172	3.00	229,044	3.00	229,044	
	prgm admin v hlth services	1.00	67,130	1.00	56,743	1.00	56,743	
	prgm mgr ii	2.00	177,966	2.00	147,850	2.00	147,850	
	prgm mgr i	1.00	84,557	1.00	85,401	1.00	85,401	
	administrator iii	1.00	68,044	1.00	68,723	1.00	68,723	
	physician program specialist	1.00	186,416	1.00	187,760	1.00	187,760	
	clinical pharmacist	1.00	69,876	1.00	85,401	1.00	85,401	
	computer network spec supr	1.00	74,040	1.00	74,779	1.00	74,779	
	it programmer analyst superviso	4.00	323,294	4.00	279,638	4.00	279,638	
	med care prgm mgr iii	3.00	237,525	3.00	240,661	3.00	240,661	
	computer network spec lead	1.00	80	1.00	49,899	1.00	49,899	
	database specialist ii	1.00	57,357	1.00	57,929	1.00	57,929	
	it functional analyst superviso	1.00	72,058	1.00	72,777	1.00	72,777	
	it programmer analyst lead/adva	5.00	266,361	5.00	343,403	5.00	343,403	
	med care prgm mgr ii	2.00	95,859	2.00	128,467	2.00	128,467	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
pharmacist iii	1.00	72,058	1.00	72,777	1.00	72,777	
accountant supervisor i	1.00	64,281	1.00	65,625	1.00	65,625	
administrator ii	1.00	69,158	1.00	70,830	1.00	70,830	
computer network spec ii	4.00	262,386	4.00	267,705	4.00	267,705	
it functional analyst lead	1.00	66,227	1.00	66,888	1.00	66,888	
it programmer analyst ii	14.00	691,531	13.00	784,426	13.00	784,426	
it staff specialist	1.00	56,435	1.00	69,492	1.00	69,492	
pharmacist ii	1.00	36,993	.50	37,506	.50	37,506	
computer network spec i	1.00	43,367	1.00	47,333	1.00	47,333	
it functional analyst ii	1.00	10,981	1.00	44,017	1.00	44,017	
med care prgm supv	9.00	533,762	9.00	552,185	9.00	552,185	
accountant ii	1.00	45,642	1.00	46,098	1.00	46,098	
admin officer iii	.00	43,624	1.00	51,452	1.00	51,452	
agency procurement spec ii	1.00	56,528	1.00	57,633	1.00	57,633	
computer network spec trainee	1.00	49,093	1.00	49,583	1.00	49,583	
med care prgm spec ii	15.00	718,721	14.00	746,659	14.00	746,659	
accountant i	1.00	40,631	1.00	41,774	1.00	41,774	
admin officer ii	1.00	57,700	1.00	58,276	1.00	58,276	
admin officer i	1.00	44,105	1.00	44,545	1.00	44,545	
admin spec ii	1.00	36,269	1.00	37,280	1.00	37,280	
computer operator lead	1.00	17,843	1.00	36,557	1.00	36,557	
computer operator ii	3.00	137,515	3.00	139,687	3.00	139,687	
agency buyer ii	1.00	39,308	1.00	40,059	1.00	40,059	
it production control spec ii	2.00	84,679	2.00	85,525	2.00	85,525	
it production control spec trai	.00	0	1.00	24,056	1.00	24,056	
med care prgm assoc supv	12.00	561,701	11.00	535,988	11.00	535,988	
fiscal accounts technician supv	1.00	14,423	1.00	36,557	1.00	36,557	
med care prgm assoc lead/adv	6.00	300,829	6.00	280,732	6.00	280,732	
fiscal accounts technician ii	3.00	112,456	3.00	115,257	3.00	115,257	
med care prgm assoc ii	38.00	1,592,789	39.50	1,656,618	39.50	1,656,618	
hlth records reviewer	1.00	47,238	1.00	47,710	1.00	47,710	
med care prgm assoc i	3.00	152,251	3.00	128,980	3.00	128,980	
exec assoc ii	1.00	4,743	.00	0	.00	0	
exec assoc i	1.00	51,110	1.00	54,026	1.00	54,026	
fiscal accounts clerk manager	2.00	84,639	2.00	101,451	2.00	101,451	
office manager	1.00	49,701	1.00	50,659	1.00	50,659	
admin aide	2.00	91,823	2.00	93,119	2.00	93,119	
office supervisor	1.00	40,026	1.00	40,792	1.00	40,792	
office secy iii	2.00	72,680	2.00	75,632	2.00	75,632	
fiscal accounts clerk ii	2.00	68,909	2.00	70,218	2.00	70,218	
office secy ii	1.00	29,941	1.00	30,765	1.00	30,765	
office services clerk lead	1.00	36,352	1.00	36,715	1.00	36,715	
office services clerk	9.00	293,689	9.00	302,862	9.00	302,862	
fiscal accounts clerk i	.00	0	1.00	25,502	1.00	25,502	
TOTAL m00q0102*	189.00	9,838,993	189.00	10,305,247	189.00	10,305,247	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
m00q0104	Office of Health Services							
	physician program manager ii	.00	0	.60	131,159	.60	131,159	
	exec vi	1.00	122,695	1.00	123,236	1.00	123,236	
	prgm mgr senior i	1.00	164,805	2.00	219,364	2.00	219,364	
	designated admin mgr iv	.00	0	1.00	103,743	1.00	103,743	
	prgm mgr iv	1.00	102,321	1.00	103,743	1.00	103,743	
	nursing prgm conslt/admin iii	1.00	246,232	3.00	277,394	3.00	277,394	
	prgm mgr iii	1.00	348,713	4.00	353,054	4.00	353,054	
	designated admin mgr iii	1.00	96,242	.00	0	.00	0	
	administrator v	.00	26,015	1.00	75,377	1.00	75,377	
	nursing prgm conslt/admin ii	6.80	327,814	3.80	305,740	3.80	305,740	
	administrator iv	3.00	209,915	3.00	206,661	3.00	206,661	
	nursing prgm conslt/admin i	19.00	1,399,096	19.00	1,478,833	19.00	1,478,833	
	prgm admin iv hlth services	2.00	132,673	2.00	134,640	2.00	134,640	
	administrator iii	4.00	285,608	4.00	283,480	4.00	283,480	
	physician program specialist	1.80	390,883	2.70	403,903	2.70	403,903	
	physician program specialist	.60	95,719	.60	96,674	.60	96,674	
	med care prgm mgr iii	5.00	464,371	6.00	471,137	6.00	471,137	
	hlth policy analyst advanced	5.00	241,804	5.00	298,444	5.00	298,444	
	med care prgm mgr ii	5.00	259,567	4.00	262,599	4.00	262,599	
	medical serv reviewing nurse su	1.00	52,375	1.00	72,777	1.00	72,777	
	social work prgm admin, health	2.00	146,218	2.00	148,394	2.00	148,394	
	administrator ii	5.00	352,585	5.00	348,491	5.00	348,491	
	hlth policy analyst ii	7.00	355,701	6.00	343,236	6.00	343,236	
	medical serv reviewing nurse ii	11.00	646,062	11.00	713,548	11.00	713,548	
	prgm admin ii dev dsbl	1.00	61,370	1.00	61,983	1.00	61,983	
	social worker adv health svcs	1.00	57,969	1.00	58,548	1.00	58,548	
	accountant advanced	1.00	66,340	1.00	67,639	1.00	67,639	
	administrator i	4.80	235,660	3.90	250,320	3.90	250,320	
	hlth policy analyst i	15.00	587,433	16.00	816,640	16.00	816,640	
	med care prgm supv	9.00	560,754	10.00	617,705	10.00	617,705	
	social worker ii, health svcs	1.00	49,318	1.00	44,017	1.00	44,017	
	admin officer iii	2.00	160,166	6.00	287,049	6.00	287,049	
	admin officer iii	1.00	32,337	1.00	41,358	1.00	41,358	
	agency budget spec ii	1.00	58,425	1.00	59,861	1.00	59,861	
	agency grants spec ii	1.00	57,610	1.00	58,736	1.00	58,736	
	computer info services spec ii	1.00	54,942	1.00	55,491	1.00	55,491	
	coord spec prgms hlth serv iv a	1.00	57,610	1.00	58,736	1.00	58,736	
	coord spec prgms hlth serv iv d	2.00	80,926	2.00	111,762	2.00	111,762	
	hlth policy analyst assoc	21.00	335,854	5.00	231,999	5.00	231,999	
	med care prgm spec ii	32.00	1,969,339	49.00	2,509,710	49.00	2,509,710	
	coord spec prgms hlth serv iii	1.00	52,500	1.00	52,020	1.00	52,020	
	admin officer ii	2.00	17,240	.00	0	.00	0	
	admin officer i	1.00	11,891	1.00	36,557	1.00	36,557	
	admin spec iii	2.00	23,588	.00	0	.00	0	
	admin spec ii	1.00	36,331	1.00	38,636	1.00	38,636	
	med care prgm spec ii	.00	7,154	.00	0	.00	0	
	med care prgm assoc lead/adv	1.00	20,356	1.00	34,390	1.00	34,390	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
med care prgm assoc ii	5.00	203,771	6.00	237,704	6.00	237,704	
med care prgm assoc i	2.00	55,967	1.00	32,679	1.00	32,679	
asst attorney general vi	.00	9,260	.00	0	.00	0	
exec assoc ii	1.00	52,903	1.00	53,431	1.00	53,431	
exec assoc i	1.00	50,086	1.00	51,051	1.00	51,051	
management associate	1.00	54,079	1.00	54,619	1.00	54,619	
management associate	1.00	4,435	.00	0	.00	0	
office secy iii	6.00	242,786	6.00	245,907	6.00	245,907	
office secy ii	1.00	31,132	2.00	61,698	2.00	61,698	
office services clerk	1.00	15,368	.00	0	.00	0	
office clerk assistant	.80	22,632	.80	23,056	.80	23,056	
TOTAL m00q0104*	206.80	11,804,946	212.40	13,208,929	212.40	13,208,929	
m00q0105 Office of Finance							
asst attorney general viii	1.00	110,509	1.00	111,612	1.00	111,612	
prgm mgr senior i	1.00	109,634	1.00	110,729	1.00	110,729	
asst attorney general vi	4.00	338,206	4.00	378,706	4.00	378,706	
fiscal services admin iv	1.00	85,911	1.00	86,769	1.00	86,769	
administrator iii	1.00	114,309	2.00	144,980	2.00	144,980	
administrator iii	1.00	77,055	1.00	78,568	1.00	78,568	
accountant manager iii	1.00	96,242	1.00	97,203	1.00	97,203	
accountant manager ii	2.00	114,790	2.00	136,578	2.00	136,578	
accountant supervisor ii	2.00	150,256	3.00	193,702	3.00	193,702	
administrator ii	1.00	71,485	1.00	72,199	1.00	72,199	
agency procurement spec supv	1.00	71,485	1.00	72,199	1.00	72,199	
agency budget spec supv	1.00	56,254	.00	0	.00	0	
accountant advanced	6.00	179,088	4.00	217,867	4.00	217,867	
agency budget spec lead	1.00	46,865	1.00	47,333	1.00	47,333	
administrator i	1.00	29,237	.00	0	.00	0	
agency budget spec ii	1.00	43,238	1.00	44,457	1.00	44,457	
admin officer i	.00	0	1.00	36,557	1.00	36,557	
obs-fiscal accounts supervisor	.00	51,667	1.00	52,183	1.00	52,183	
paralegal ii oag	1.00	44,174	1.00	45,023	1.00	45,023	
management associate	1.00	58,332	1.00	55,662	1.00	55,662	
admin aide	1.00	41,130	1.00	41,541	1.00	41,541	
TOTAL m00q0105*	29.00	1,889,867	29.00	2,023,868	29.00	2,023,868	
m00q0106 Kidney Disease Treatment Services							
mia executive iii	.00	0	.00	0	1.00	107,429	
TOTAL m00q0106*	.00	0	.00	0	1.00	107,429	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol

m00q0109 Office of Eligibility Services								
	exec vi	1.00	122,018	1.00	123,236	1.00	123,236	
	prgm mgr senior i	1.00	108,599	1.00	110,729	1.00	110,729	
	prgm mgr iii	2.00	188,040	2.00	190,793	2.00	190,793	
	prgm mgr i	1.00	71,260	1.00	71,972	1.00	71,972	
	med care prgm mgr iii	3.00	174,269	3.00	211,664	3.00	211,664	
	it functional analyst superviso	1.00	61,277	1.00	62,474	1.00	62,474	
	administrator ii	1.00	74,271	1.00	75,012	1.00	75,012	
	hlth policy analyst ii	4.00	206,611	4.00	220,352	4.00	220,352	
	it functional analyst lead	1.00	61,959	1.00	63,171	1.00	63,171	
	med care prgm mgr i	1.00	63,150	1.00	64,387	1.00	64,387	
	it functional analyst ii	3.00	155,204	3.00	156,578	3.00	156,578	
	med care prgm supv	10.00	550,678	10.00	569,614	10.00	569,614	
	admin officer iii	2.00	106,816	2.00	107,882	2.00	107,882	
	agency budget spec ii	1.00	10,031	1.00	41,358	1.00	41,358	
	family investment spec supv i	4.00	226,585	4.00	228,848	4.00	228,848	
	med care prgm spec ii	26.60	1,273,106	22.60	1,244,965	22.60	1,244,965	
	admin officer i	1.00	44,512	1.00	45,366	1.00	45,366	
	family investment spec iv	2.00	47,279	2.00	87,216	2.00	87,216	
	admin spec ii	1.00	42,940	1.00	32,364	1.00	32,364	
	med care prgm assoc supv	10.00	329,744	10.00	498,853	10.00	498,853	
	med care prgm assoc lead/adv	12.00	329,147	11.00	437,737	11.00	437,737	
	med care prgm assoc ii	66.00	2,334,452	71.00	2,739,052	71.00	2,739,052	
	management associate	2.00	99,298	2.00	101,421	2.00	101,421	
	admin aide	1.00	46,742	1.00	47,209	1.00	47,209	
	office supervisor	1.00	28,728	1.00	32,364	1.00	32,364	
	office secy iii	2.00	82,168	2.00	83,389	2.00	83,389	

	TOTAL m00q0109*	160.60	6,838,884	160.60	7,648,006	160.60	7,648,006	
	TOTAL m00q01 **	609.00	32,112,049	619.00	35,241,077	620.00	35,348,506	

m00r01 Health Regulatory Commissions								
m00r0101 Maryland Health Care Commission								
	mhcc executive director	1.00	0	1.00	182,000	1.00	182,000	
	mhcc principal center director	1.00	0	1.00	162,282	1.00	162,282	
	mhcc center director	4.00	0	4.00	565,445	4.00	565,445	
	mhcc director of administration	1.00	0	1.00	123,506	1.00	123,506	
	mhcc division chief ii	5.00	0	5.00	485,731	5.00	485,731	
	mhcc division chief iii	3.00	0	3.00	335,891	3.00	335,891	
	mhcc methodologist	2.00	0	2.00	189,294	2.00	189,294	
	asst attorney general vii	1.00	0	1.00	110,729	1.00	110,729	
	mhcc division chief i	7.00	0	7.00	633,340	7.00	633,340	
	asst attorney general vi	1.00	0	1.00	97,988	1.00	97,988	
	administrator v	1.00	0	1.00	91,107	1.00	91,107	
	prgm mgr ii	1.00	0	1.00	82,901	1.00	82,901	
	prgm mgr i	5.90	0	5.90	467,025	5.90	467,025	
	administrator iii	2.00	0	2.00	151,477	2.00	151,477	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
computer network spec mgr	1.00	0	1.00	56,743	1.00	56,743	
webmaster supr	1.00	0	1.00	85,401	1.00	85,401	
hlth policy analyst advanced	8.80	0	8.80	613,976	8.80	613,976	
hlth policy analyst advanced	2.00	0	2.00	144,232	2.00	144,232	
administrator ii	2.00	0	2.00	119,056	2.00	119,056	
administrator ii	1.00	0	1.00	64,387	1.00	64,387	
hlth policy analyst ii	1.00	0	1.00	72,199	1.00	72,199	
it programmer analyst ii	1.00	0	1.00	75,012	1.00	75,012	
administrator i	2.00	0	2.00	132,726	2.00	132,726	
administrator i	1.00	0	1.00	53,855	1.00	53,855	
admin officer iii	1.00	0	1.00	63,371	1.00	63,371	
computer info services spec ii	1.00	0	1.00	58,736	1.00	58,736	
admin officer ii	1.00	0	1.00	61,691	1.00	61,691	
admin officer i	1.00	0	1.00	53,598	1.00	53,598	
TOTAL m00r0101*	60.70	0	60.70	5,333,699	60.70	5,333,699	
m00r0102 Health Services Cost Review Commission							
hscrc executive director	1.00	0	1.00	196,042	1.00	196,042	
hscrcprincipal deputy director	2.00	0	2.00	313,989	2.00	313,989	
hscrc deputy director	2.00	0	2.00	307,062	2.00	307,062	
hscrc associate director iii	3.00	0	3.00	401,692	3.00	401,692	
hscrc associate director ii	5.00	0	5.00	513,071	5.00	513,071	
asst attorney general vii	1.00	0	1.00	110,729	1.00	110,729	
designated admin mgr senior i	1.00	0	1.00	110,729	1.00	110,729	
hscrc chief iii	2.00	0	2.00	203,078	2.00	203,078	
hscrc chief ii	4.00	0	4.00	344,298	4.00	344,298	
hscrc chief i	3.00	0	3.00	272,310	3.00	272,310	
hscrc assistant chief	1.00	0	1.00	56,743	1.00	56,743	
mia administrator iii	.00	0	1.00	74,779	1.00	74,779	
computer network spec supr	1.00	0	1.00	71,972	1.00	71,972	
hscrc analyst i	7.00	0	7.00	538,379	7.00	538,379	
administrator ii	1.00	0	1.00	70,830	1.00	70,830	
administrator ii	1.00	0	1.00	46,857	1.00	46,857	
computer network spec i	1.00	0	1.00	58,091	1.00	58,091	
admin officer iii	1.00	0	1.00	51,452	1.00	51,452	
TOTAL m00r0102*	37.00	0	38.00	3,742,103	38.00	3,742,103	

PERSONNEL DETAIL

Health, Hospitals and Mental Hygiene

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol

m00r0103 Maryland Community Health Resources Commission							
exec viii	1.00	126,474	1.00	127,500	1.00	127,500	
admin prog mgr i	1.00	33,641	1.00	53,193	1.00	53,193	
hlth policy analyst advanced	1.00	79,230	1.00	80,078	1.00	80,078	
administrator ii	1.00	71,485	1.00	72,199	1.00	72,199	
admin officer iii	1.00	0	1.00	41,358	1.00	41,358	

TOTAL m00r0103*	5.00	310,830	5.00	374,328	5.00	374,328	
TOTAL m00r01 **	102.70	310,830	103.70	9,450,130	103.70	9,450,130	