

PERSONNEL DETAIL

Human Resources

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
n00a01	Office of the Secretary							
n00a0101	Office of the Secretary							
	secy dept human resources	1.00	155,945	1.00	167,468	1.00	167,468	
	dep secy dept human resources	3.00	192,727	3.00	384,167	3.00	384,167	
	div dir ofc atty general	1.00	119,454	1.00	132,186	1.00	132,186	
	prgm mgr senior iv	1.00	40,168	1.00	113,399	1.00	113,399	
	asst attorney general viii	3.00	297,518	3.00	325,023	3.00	325,023	
	prgm mgr senior ii	3.00	25,368	3.00	310,698	3.00	310,698	
	asst attorney general vii	4.00	372,854	4.00	424,948	4.00	424,948	
	prgm mgr senior i	1.00	98,145	1.00	108,635	1.00	108,635	
	administrator vii	.00	34,186	.00	0	.00	0	
	asst attorney general vi	9.00	673,407	9.00	839,769	9.00	839,769	
	designated admin mgr iv	3.00	0	3.00	290,456	3.00	290,456	
	fiscal services admin v	1.00	79,334	1.00	79,585	1.00	79,585	
	prgm mgr iv	1.00	70,121	1.00	75,165	1.00	75,165	
	admin prog mgr iii	1.00	0	1.00	81,994	1.00	81,994	
	prgm mgr iii	.00	84,504	1.00	88,424	1.00	88,424	
	admin prog mgr ii	1.00	0	.00	0	.00	0	
	prgm mgr ii	5.00	82,994	4.00	314,490	4.00	314,490	
	admin prog mgr i	1.00	0	1.00	85,401	1.00	85,401	
	administrator iv	1.00	154,158	1.00	83,811	1.00	83,811	
	administrator iv	.00	44,962	.00	0	.00	0	
	fiscal services admin ii	.00	85,463	.00	0	.00	0	
	prgm mgr i	1.00	0	2.00	156,008	2.00	156,008	
	administrator iii	1.00	0	2.00	137,550	2.00	137,550	
	administrator iii	.00	81,343	.00	0	.00	0	
	social service admin ii	7.00	327,558	7.00	489,477	7.00	489,477	
	asst attorney general v	1.00	0	1.00	74,540	1.00	74,540	
	computer network spec supr	1.00	56,313	1.00	64,184	1.00	64,184	
	hum ser admin iii	1.00	0	1.00	53,193	1.00	53,193	
	internal auditor prog super	2.00	76,090	2.00	126,554	2.00	126,554	
	it systems technical spec	.00	51,063	.00	0	.00	0	
	hum ser admin ii	.00	61,313	.00	0	.00	0	
	internal auditor super	5.00	259,447	5.00	341,185	5.00	341,185	
	administrator ii	5.00	253,082	4.00	243,395	4.00	243,395	
	administrator ii	3.00	113,208	3.00	181,920	3.00	181,920	
	internal auditor lead	2.00	123,285	2.00	115,475	2.00	115,475	
	webmaster ii	2.00	102,881	2.00	113,403	2.00	113,403	
	administrator i	4.00	230,011	3.00	165,895	3.00	165,895	
	administrator i	.00	54,651	.00	0	.00	0	
	administrator i oag	1.00	0	1.00	60,340	1.00	60,340	
	hum ser spec v	2.00	59,033	1.00	65,110	1.00	65,110	
	internal auditor ii	8.00	222,129	9.00	506,264	9.00	506,264	
	it functional analyst ii	2.00	0	2.00	109,428	2.00	109,428	
	admin officer iii	7.00	472,659	6.00	352,919	6.00	352,919	
	child support specialist super	.00	61,074	.00	0	.00	0	
	computer info services spec ii	.00	113,738	.00	0	.00	0	
	hum ser spec iv	.00	76,831	.00	0	.00	0	
	pub affairs officer ii	1.00	50,609	1.00	55,491	1.00	55,491	
	hum ser spec v pgms cordnatr	.00	33,601	.00	0	.00	0	
	admin officer ii	21.00	936,295	22.00	1,162,350	22.00	1,162,350	
	hum ser spec iii	1.00	0	1.00	50,120	1.00	50,120	

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Human Resources

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
internal auditor i	1.00	67,318	.00	0	.00	0	
admin spec iii	1.00	70,560	.00	0	.00	0	
admin spec ii	.00	40,875	.00	0	.00	0	
paralegal ii	.00	40,305	.00	0	.00	0	
paralegal ii oag	1.00	0	1.00	47,569	1.00	47,569	
exec assoc iii	1.00	58,014	2.00	113,745	2.00	113,745	
obs-executive associate iii	.00	59,604	.00	0	.00	0	
exec assoc ii	1.00	30,358	.00	0	.00	0	
management associate	2.00	94,249	1.00	48,825	1.00	48,825	
admin aide	.00	38,041	.00	0	.00	0	
admin aide	.00	191,694	.00	0	.00	0	
admin aide oag	5.00	0	5.00	231,306	5.00	231,306	
TOTAL n00a0101*	130.00	7,118,540	126.00	8,971,865	126.00	8,971,865	
n00a0102 Citizens Review Board for Children							
prgm mgr iv	1.00	79,038	1.00	64,608	1.00	64,608	
database specialist ii	1.00	63,430	1.00	70,049	1.00	70,049	
hum ser admin ii	1.00	66,150	1.00	75,617	1.00	75,617	
administrator ii	1.00	56,223	1.00	64,387	1.00	64,387	
staff assistant, crbc	3.00	124,666	3.00	156,555	3.00	156,555	
office secy iii	2.00	75,564	2.00	82,470	2.00	82,470	
office clerk ii	1.00	34,173	1.00	38,175	1.00	38,175	
TOTAL n00a0102*	10.00	499,244	10.00	551,861	10.00	551,861	
n00a0103 Maryland Commission for Women							
	.00	0	.00	0	.00	0	
administrator iii	.00	0	1.00	80,078	1.00	80,078	
administrator iii	1.00	60,059	.00	0	.00	0	
administrator ii	1.00	64,129	.00	0	.00	0	
TOTAL n00a0103*	2.00	124,188	1.00	80,078	1.00	80,078	
n00a0104 Maryland Legal Services Program							
prgm mgr senior i	1.00	0	1.00	89,829	1.00	89,829	
prgm mgr iv	1.00	0	1.00	101,786	1.00	101,786	
prgm mgr iii	.00	73,065	.00	0	.00	0	
administrator iv	.00	14,401	.00	0	.00	0	
administrator ii	.00	6,299	.00	0	.00	0	
admin officer iii	2.00	48,762	2.00	103,014	2.00	103,014	
TOTAL n00a0104*	4.00	142,527	4.00	294,629	4.00	294,629	
TOTAL n00a01 **	146.00	7,884,499	141.00	9,898,433	141.00	9,898,433	

PERSONNEL DETAIL

Human Resources

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
n00b00	Social Services Administration							
n00b0004	General Administration-State							
	exec vi	1.00	102,174	1.00	121,503	1.00	121,503	
	prgm mgr senior i	2.00	196,335	2.00	179,688	2.00	179,688	
	prgm mgr iv	1.00	12,765	1.00	64,608	1.00	64,608	
	prgm mgr iii	2.00	78,392	2.00	147,312	2.00	147,312	
	prgm mgr ii	8.00	613,842	8.00	655,000	8.00	655,000	
	social service admin iv	.00	0	2.00	122,466	2.00	122,466	
	administrator iii	3.00	163,727	3.00	198,376	3.00	198,376	
	social service admin iii	8.00	418,245	8.00	608,762	8.00	608,762	
	social service admin ii	16.00	1,010,988	14.00	959,194	14.00	959,194	
	hum ser admin iv	.00	162,166	.00	0	.00	0	
	management specialist director	1.00	35,340	1.00	91,107	1.00	91,107	
	hum ser admin iii	1.00	0	1.00	74,779	1.00	74,779	
	hum ser admin ii	9.00	161,137	8.00	548,095	8.00	548,095	
	it functional analyst supervis	1.00	0	1.00	67,425	1.00	67,425	
	administrator ii	1.00	57,531	1.00	63,171	1.00	63,171	
	hum ser admin i child dev	3.00	181,152	3.00	168,510	3.00	168,510	
	human service prgm pln adminis	24.00	1,234,748	24.00	1,519,868	24.00	1,519,868	
	hum ser spec v	5.00	0	5.00	295,211	5.00	295,211	
	it functional analyst ii	5.00	40,624	5.00	302,244	5.00	302,244	
	research statistician iii	.00	50,598	.00	0	.00	0	
	admin officer iii	1.00	47,892	1.00	52,434	1.00	52,434	
	agency grants spec ii	1.00	24,008	1.00	65,827	1.00	65,827	
	hum ser spec iv	2.00	0	12.00	616,212	12.00	616,212	
	hum ser spec iii	14.00	0	4.00	166,036	4.00	166,036	
	staff assistant, crbc	.00	3,548	.00	0	.00	0	
	agency grants spec i	.00	29,680	.00	0	.00	0	
	admin spec iii	2.00	91,073	2.00	99,662	2.00	99,662	
	obs-admin spec i	1.00	41,380	1.00	45,160	1.00	45,160	
	obs-executive associate i	1.00	54,023	.00	0	.00	0	
	management associate	1.00	50,779	1.00	36,557	1.00	36,557	
	admin aide	7.00	259,625	7.00	322,156	7.00	322,156	
	office secy iii	.00	71,074	.00	0	.00	0	
	office secy ii	1.00	37,500	1.00	40,916	1.00	40,916	
	TOTAL n00b0004*	122.00	5,230,346	120.00	7,632,279	120.00	7,632,279	
n00e01	Operations Office							
n00e0101	Division of Budget, Finance and Personnel							
	administrative mgr senior i	1.00	0	1.00	106,581	1.00	106,581	
	fiscal services admin vi	2.00	186,058	2.00	205,227	2.00	205,227	
	hr director ii	1.00	0	1.00	100,660	1.00	100,660	
	admin prog mgr iv	.00	157,490	.00	0	.00	0	
	hr director i	1.00	0	1.00	87,455	1.00	87,455	
	prgm mgr iv	1.00	88,993	1.00	97,988	1.00	97,988	
	fiscal services admin iv	2.00	84,839	2.00	175,584	2.00	175,584	
	admin prog mgr ii	2.00	75,269	2.00	165,802	2.00	165,802	
	administrator v	.00	82,614	.00	0	.00	0	
	fiscal services admin iii	4.00	281,247	4.00	303,897	4.00	303,897	
	hr administrator iii	1.00	0	1.00	86,087	1.00	86,087	

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FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
prgm mgr ii	1.00	81,450	1.00	89,400	1.00	89,400	
admin prog mgr i	2.00	118,314	2.00	141,640	2.00	141,640	
administrator iv	1.00	74,660	1.00	79,205	1.00	79,205	
fiscal services admin ii	1.00	133,539	1.00	67,963	1.00	67,963	
personnel administrator iv	.00	75,249	.00	0	.00	0	
administrator iii	1.00	42,443	1.00	72,777	1.00	72,777	
personnel administrator iii	.00	76,070	.00	0	.00	0	
accountant manager iii	1.00	73,026	1.00	60,543	1.00	60,543	
management advocate supv	1.00	0	1.00	65,964	1.00	65,964	
accountant manager i	1.00	66,920	1.00	73,361	1.00	73,361	
computer network spec supr	1.00	70,417	1.00	77,699	1.00	77,699	
database specialist supervisor	1.00	70,234	1.00	53,193	1.00	53,193	
hr administrator ii	1.00	0	1.00	73,361	1.00	73,361	
accountant supervisor ii	2.00	125,060	2.00	140,225	2.00	140,225	
computer network spec lead	1.00	71,275	1.00	72,777	1.00	72,777	
database specialist ii	1.00	64,879	1.00	49,899	.00	0	Abol
fiscal services admin i	.00	51,755	.00	0	.00	0	
hr administrator i	2.00	0	2.00	146,960	2.00	146,960	
hum ser admin ii	1.00	69,863	1.00	77,078	1.00	77,078	
it functional analyst supervis	1.00	0	1.00	62,474	1.00	62,474	
it programmer analyst lead/adv	1.00	0	1.00	64,902	1.00	64,902	
management advocate ii	3.00	0	3.00	171,506	3.00	171,506	
accountant supervisor i	3.00	189,801	3.00	197,635	3.00	197,635	
administrator ii	2.00	462,855	1.00	73,593	1.00	73,593	
agency budget spec supv	6.00	228,030	6.00	392,734	6.00	392,734	
agency grants spec supv	1.00	55,400	.00	0	.00	0	
agency procurement spec supv	2.00	127,582	2.00	103,231	2.00	103,231	
agency procurement spec supv	.00	63,602	.00	0	.00	0	
hr officer iii	1.00	0	1.00	72,199	1.00	72,199	
accountant advanced	3.00	173,699	3.00	174,695	3.00	174,695	
administrator i	2.00	106,155	2.00	88,034	2.00	88,034	
administrator i	.00	1,766	.00	0	.00	0	
agency budget spec lead	2.00	87,068	1.00	59,202	1.00	59,202	
agency procurement spec lead	2.00	99,428	2.00	115,090	2.00	115,090	
hr officer ii	3.00	0	3.00	201,641	3.00	201,641	
hum ser spec v	1.00	0	1.00	67,639	1.00	67,639	
it functional analyst ii	1.00	120,194	2.00	130,605	2.00	130,605	
management specialist supv i	1.00	55,190	.00	0	.00	0	
personnel administrator i	.00	62,932	.00	0	.00	0	
accountant ii	3.00	57,384	4.00	200,201	4.00	200,201	
admin officer iii	4.00	182,432	3.00	173,352	3.00	173,352	
agency budget spec ii	2.00	133,020	1.00	55,491	1.00	55,491	
agency grants spec ii	.00	37,045	.00	0	.00	0	
agency procurement spec ii	4.00	151,633	4.00	208,088	4.00	208,088	
computer info services spec ii	1.00	0	1.00	44,457	1.00	44,457	
financial compliance auditor i	2.00	94,559	2.00	109,045	2.00	109,045	
hr officer i	5.00	0	4.00	211,032	4.00	211,032	
personnel officer iii	.00	162,706	.00	0	.00	0	
accountant i	2.00	82,493	.00	0	.00	0	
admin officer ii	.00	-2,087	.00	0	.00	0	
financial compliance auditor i	.00	54,925	.00	0	.00	0	
hr specialist	1.00	0	2.00	104,836	2.00	104,836	

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Human Resources

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
hum ser spec iv prog plng eval	.00	57,588	.00	0	.00	0	
personnel officer ii	.00	218,896	.00	0	.00	0	
admin officer i	2.00	204,096	2.00	90,155	2.00	90,155	
agency grants spec i	1.00	52,088	.00	0	.00	0	
agency procurement spec i	1.00	99,493	1.00	46,208	1.00	46,208	
computer info services spec i	.00	28,386	.00	0	.00	0	
hr specialist trn	1.00	0	.00	0	.00	0	
management specialist ii	1.00	0	.00	0	.00	0	
personnel officer i	.00	219,251	.00	0	.00	0	
admin spec iii	2.00	109,650	2.00	95,156	2.00	95,156	
agency procurement spec trainee	1.00	19,249	1.00	36,918	1.00	36,918	
management specialist i	.00	15,390	.00	0	.00	0	
personnel specialist	.00	101,246	.00	0	.00	0	
personnel specialist trainee	.00	51,313	.00	0	.00	0	
office clerk assistant	.00	0	1.00	25,983	1.00	25,983	
fiscal accounts technician sup	4.00	195,376	3.00	140,001	3.00	140,001	
personnel associate iii	1.00	43,631	1.00	47,569	1.00	47,569	
fiscal accounts technician ii	10.00	448,233	13.00	533,343	13.00	533,343	
personnel associate ii	4.00	125,782	4.00	157,847	4.00	157,847	
management associate	2.00	150,745	2.00	87,216	2.00	87,216	
fiscal accounts clerk supervis	1.00	45,963	1.00	50,272	1.00	50,272	
admin aide	3.00	175,995	2.00	64,728	2.00	64,728	
office services clerk	1.00	35,480	1.00	39,878	1.00	39,878	
office clerk ii	1.00	31,078	1.00	33,678	1.00	33,678	
management specialist iii	.00	0	1.00	51,051	1.00	51,051	
accountant trainee	.00	0	1.00	47,063	1.00	47,063	
agency budget spec i	.00	0	2.00	94,126	2.00	94,126	
agency procurement spec i	.00	0	1.00	43,738	1.00	43,738	
TOTAL n00e0101*	129.00	7,438,405	127.00	7,437,938	126.00	7,388,039	
n00e0102 Division of Administrative Services							
admin prog mgr iv	1.00	91,844	1.00	101,786	1.00	101,786	
police chief ii	1.00	57,574	1.00	67,889	1.00	67,889	
admin prog mgr ii	2.00	105,809	2.00	165,802	2.00	165,802	
administrator iv	1.00	0	2.00	142,742	2.00	142,742	
prgm mgr i	.00	50,743	.00	0	.00	0	
administrator iii	2.00	120,306	5.00	316,343	5.00	316,343	
hum ser admin iii	1.00	9,113	1.00	70,607	1.00	70,607	
administrator ii	2.00	60,833	1.00	58,548	1.00	58,548	
administrator ii	1.00	51,336	1.00	57,451	1.00	57,451	
computer network spec ii	1.00	54,360	.00	0	.00	0	
administrator i	5.00	160,512	5.00	244,865	5.00	244,865	
admin officer iii	7.00	241,055	6.00	298,697	6.00	298,697	
graphic arts specialist	1.00	56,609	1.00	62,179	1.00	62,179	
admin officer ii	3.00	137,720	4.00	186,929	4.00	186,929	
hum ser spec iii	1.00	0	.00	0	.00	0	
admin officer i	5.00	206,216	4.00	185,707	4.00	185,707	
hum ser spec iii pgm plng	.00	47,532	.00	0	.00	0	
admin spec iii	2.00	76,426	3.00	134,783	3.00	134,783	
family svcs caseworker trainee	1.00	0	.00	0	.00	0	

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admin spec ii	2.00	40,223	2.00	91,081	2.00	91,081	
admin spec i	.00	4,884	.00	0	.00	0	
family investment spec i	.00	6,281	.00	0	.00	0	
it production control spec sup	2.00	140,535	3.00	153,991	3.00	153,991	
computer user support spec ii	1.00	41,237	.00	0	.00	0	
it production control spec ii	4.00	157,083	1.00	44,343	1.00	44,343	
it production control spec i	2.00	71,444	3.00	102,018	3.00	102,018	
management associate	1.00	34,863	1.00	51,612	1.00	51,612	
admin aide	1.00	43,838	1.00	48,086	1.00	48,086	
office supervisor	1.00	76,917	1.00	40,059	1.00	40,059	
warehouse supervisor	.00	42,890	.00	0	.00	0	
fiscal accounts clerk ii	.00	15,747	.00	0	.00	0	
office services clerk lead	1.00	36,266	1.00	39,458	1.00	39,458	
services specialist	5.00	100,687	6.00	221,341	6.00	221,341	
warehouse asst supv	.00	35,010	.00	0	.00	0	
office clerk ii	.00	35,189	.00	0	.00	0	
obs print shop supv ii	.00	43,305	.00	0	.00	0	
admin prog mgr iii	.00	0	1.00	97,203	1.00	97,203	
TOTAL n00e0102*	57.00	2,454,387	57.00	2,983,520	57.00	2,983,520	
TOTAL n00e01 **	186.00	9,892,792	184.00	10,421,458	183.00	10,371,559	

n00f00 Office of Technology for Human Services

n00f0004 General Administration

it asst director iv	2.00	98,953	1.00	88,146	1.00	88,146	
it director iii	2.00	30,912	2.00	155,454	1.00	86,495	Abol
it asst director iii	1.00	58,206	1.00	84,213	1.00	84,213	
admin prog mgr iii	.00	0	1.00	88,424	1.00	88,424	
it asst director ii	3.00	274,790	3.00	236,127	3.00	236,127	
it director i	1.00	41,919	1.00	60,543	.00	0	Abol
prgm mgr iii	1.00	0	1.00	95,380	1.00	95,380	
it asst director i	2.00	153,213	2.00	113,486	.00	0	Abol
admin prog mgr i	2.00	105,690	2.00	167,648	2.00	167,648	
computer info services spec ma	1.00	54,806	1.00	61,301	1.00	61,301	
computer network spec mgr	2.00	204,076	2.00	126,568	1.00	69,825	Abol
computer network spec supr	5.00	355,156	5.00	391,687	5.00	391,687	
database specialist supervisor	1.00	74,660	1.00	82,247	1.00	82,247	
it programmer analyst supervis	2.00	154,753	2.00	170,802	2.00	170,802	
webmaster supr	1.00	57,993	1.00	53,193	.00	0	Abol
computer network spec lead	5.00	261,155	5.00	315,023	3.00	215,225	Abol
database specialist ii	1.00	68,407	1.00	75,617	1.00	75,617	
it functional analyst supervis	7.00	329,754	7.00	471,174	6.00	421,275	Abol
it programmer analyst lead/adv	2.00	204,562	2.00	152,695	2.00	152,695	
administrator ii	1.00	65,796	1.00	72,199	1.00	72,199	
administrator ii	1.00	60,736	1.00	66,888	1.00	66,888	
agency procurement spec supv	1.00	59,715	1.00	85,145	1.00	85,145	
computer info services spec su	1.00	46,012	1.00	57,451	1.00	57,451	
computer network spec ii	19.00	1,037,614	19.00	1,175,938	16.00	1,008,631	Abol
it functional analyst lead	5.00	202,890	5.00	309,827	5.00	309,827	
it programmer analyst ii	3.00	199,686	3.00	197,579	3.00	197,579	
it staff specialist	1.00	78,230	1.00	72,199	1.00	72,199	

PERSONNEL DETAIL

Human Resources

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol	
administrator i	.00	57,056	.00	0	.00	0		
computer network spec i	1.00	57,974	1.00	61,497	1.00	61,497		
it functional analyst ii	23.00	896,101	23.00	1,325,848	23.00	1,325,848		
agency procurement spec ii	3.00	146,470	3.00	161,990	3.00	161,990		
computer info services spec ii	8.00	370,562	8.00	452,339	8.00	452,339		
admin officer ii	1.00	159,220	1.00	58,276	1.00	58,276		
computer info services spec i	1.00	39,204	1.00	47,063	.00	0	Abol	
family investment spec i	.00	-1,914	.00	0	.00	0		
computer user support spec ii	1.00	0	1.00	45,023	1.00	45,023		
it production control spec ii	1.00	30,194	1.00	33,850	1.00	33,850		
admin aide	1.00	38,815	1.00	42,301	1.00	42,301		
office secy iii	.00	36,589	.00	0	.00	0		
TOTAL n00f0004*	113.00	6,109,955	113.00	7,255,141	100.00	6,538,150		
n00g00 Local Department Operations								
n00g0002 Local Family Investment Program								
prgm mgr senior i	1.00	54,835	1.00	104,567	1.00	104,567		
prgm mgr iv	1.00	0	1.00	92,564	1.00	92,564		
prgm mgr iii	4.00	407,190	4.00	329,521	4.00	329,521		
prgm mgr ii	1.00	79,582	2.00	169,081	2.00	169,081		
prgm mgr i	8.00	525,802	6.00	446,326	6.00	446,326		
hum ser admin iv	5.00	239,460	5.00	385,680	5.00	385,680		
hum ser admin iii	15.00	986,463	17.00	1,254,428	17.00	1,254,428		
hum ser admin ii	17.00	903,561	18.00	1,221,379	18.00	1,221,379		
administrator ii	.00	0	1.00	57,451	1.00	57,451		
hum ser admin i	26.00	1,203,584	30.00	1,930,404	30.00	1,930,404		
human service prgm pln adminis	.00	122,728	1.00	56,374	1.00	56,374		
it programmer analyst ii	2.00	113,538	2.00	125,436	2.00	125,436		
family investment spec supv ii	8.00	181,570	8.00	502,491	8.00	502,491		
hr officer ii	1.00	0	1.00	60,340	1.00	60,340		
hum ser spec v	8.00	61,507	6.00	363,715	6.00	363,715		
accountant ii	1.00	0	1.00	44,457	1.00	44,457		
admin officer iii	2.00	32,719	2.00	96,891	2.00	96,891		
agency procurement spec ii	2.00	99,356	1.00	54,451	1.00	54,451		
computer info services spec ii	1.00	88,777	1.00	62,179	1.00	62,179		
family investment spec supv i	170.00	7,611,333	166.00	9,037,586	166.00	9,037,586		
hum ser spec iv	5.00	438,576	6.00	311,168	6.00	311,168		
hum ser spec v income maint	.00	341,122	.00	0	.00	0		
admin officer ii	1.00	70,755	2.00	85,081	2.00	85,081		
family svcs caseworker ii	.00	308	.00	0	.00	0		
hum ser spec iii	7.00	415,098	9.00	486,186	9.00	486,186		
hum ser spec iv prog plng eval	.00	52,434	.00	0	.00	0		
personnel officer ii	.00	24,538	.00	0	.00	0		
admin officer i	1.00	33,475	1.00	51,612	1.00	51,612		
family investment spec iv	106.00	4,407,274	106.00	5,087,391	106.00	5,087,391		
hum ser spec ii	4.00	89,222	3.00	145,863	3.00	145,863		
admin spec iii	11.00	418,586	11.00	489,521	11.00	489,521		
family investment spec iii	68.00	2,213,587	66.00	2,909,441	66.00	2,909,441		
obs-quality control reviewer i	1.00	47,485	.00	0	.00	0		
hum ser spec ii pgm plan eval	.00	96,140	.00	0	.00	0		

PERSONNEL DETAIL

Human Resources

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
admin spec ii	3.00	149,714	1.00	40,059	1.00	40,059	
family investment spec ii	849.00	29,526,369	891.50	34,659,032	891.50	34,659,032	
admin spec i	1.00	40,645	1.00	44,343	1.00	44,343	
family investment spec i	234.80	5,107,273	149.30	4,856,556	149.30	4,856,556	
obs-admin spec trainee	1.00	30,766	.00	0	.00	0	
paralegal ii	1.00	43,539	.00	0	.00	0	
fiscal accounts technician ii	6.00	218,910	7.00	281,660	7.00	281,660	
office manager	.00	0	1.00	49,734	1.00	49,734	
management associate	2.00	46,322	3.00	152,005	3.00	152,005	
fiscal accounts clerk supervis	1.00	43,452	1.00	35,629	1.00	35,629	
admin aide	4.50	190,303	1.50	51,004	1.50	51,004	
office supervisor	23.00	911,891	21.00	899,398	21.00	899,398	
fiscal accounts clerk, lead	1.00	69,593	1.00	41,984	1.00	41,984	
office secy iii	5.00	158,729	6.00	248,296	6.00	248,296	
fiscal accounts clerk ii	14.62	590,335	12.62	469,758	12.62	469,758	
office secy ii	13.50	511,665	16.50	605,909	16.50	605,909	
office services clerk lead	12.00	500,970	13.00	492,401	13.00	492,401	
office secy i	1.00	32,406	.00	0	.00	0	
office services clerk	170.00	5,387,102	182.00	6,157,903	182.00	6,157,903	
obs-office clerk ii	1.00	35,113	.00	0	.00	0	
office clerk ii	39.00	1,428,251	8.00	243,149	8.00	243,149	
office processing clerk ii	1.00	35,738	.00	0	.00	0	
office clerk i	1.00	24,745	1.00	24,056	1.00	24,056	
office clerk assistant	5.00	86,497	10.00	235,898	10.00	235,898	
TOTAL n00g0002*	1,867.42	66,530,933	1,805.42	75,550,358	1,805.42	75,550,358	
n00g00 Local Department Operations							
n00g0003 Child Welfare Services							
prgm mgr senior iv	.00	0	2.00	269,498	2.00	269,498	
div dir ofc atty general	1.00	120,220	1.00	132,186	1.00	132,186	
prgm mgr senior ii	1.00	106,909	1.00	118,197	1.00	118,197	
prgm mgr senior i	1.00	85,535	1.00	104,567	1.00	104,567	
prgm mgr iv	2.00	179,129	2.00	197,857	2.00	197,857	
prgm mgr iii	4.00	319,489	5.00	466,432	5.00	466,432	
admin prog mgr ii	1.00	25,549	1.00	56,743	1.00	56,743	
prgm mgr ii	23.00	1,259,456	25.00	1,982,694	25.00	1,982,694	
social service admin v	3.00	79,455	2.00	136,578	2.00	136,578	
admin prog mgr i	.00	2,962	1.00	53,193	1.00	53,193	
administrator iv	1.00	74,521	1.00	76,224	1.00	76,224	
prgm mgr i	7.00	532,993	7.00	541,817	7.00	541,817	
administrator iii	2.00	90,697	2.00	119,948	2.00	119,948	
social service admin iii	50.00	2,740,218	46.00	3,059,125	46.00	3,059,125	
social service admin ii	2.00	119,734	1.00	72,199	1.00	72,199	
social services attysupv	3.00	291,646	3.00	322,118	3.00	322,118	
social services atty iii	32.66	2,349,286	32.66	2,847,547	32.66	2,847,547	
obs-social services attorney s	1.00	88,084	1.00	97,203	1.00	97,203	
social services atty ii	.50	157,758	1.00	44,212	1.00	44,212	
hum ser admin iv	.00	65,907	.00	0	.00	0	
obs-social services attorney i	1.00	81,382	1.00	91,107	1.00	91,107	
hum ser admin ii	3.00	201,201	3.00	221,797	3.00	221,797	

PERSONNEL DETAIL

Human Resources

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
administrator ii	1.00	111,053	1.00	57,451	1.00	57,451	
computer network spec ii	2.00	106,241	2.00	116,281	2.00	116,281	
hum ser admin i	1.00	59,588	1.00	65,625	1.00	65,625	
human service prgm pln adminis	1.00	181,474	1.00	63,171	1.00	63,171	
it staff specialist	1.00	60,736	1.00	57,451	1.00	57,451	
social work supv fam svcs	186.00	12,618,912	188.00	12,203,614	188.00	12,203,614	
social work therapist fam svcs	10.00	643,348	8.00	512,597	8.00	512,597	
administrator i	4.00	226,797	4.00	270,556	4.00	270,556	
comm hlth nurse ii	1.00	58,059	1.00	65,110	1.00	65,110	
family svcs caseworker supv	73.00	1,354,547	77.00	5,177,611	77.00	5,177,611	
hum ser spec v	14.00	225,152	14.00	849,535	14.00	849,535	
it functional analyst ii	1.00	90,037	1.00	66,363	1.00	66,363	
social service admin i	2.00	61,409	2.00	135,278	2.00	135,278	
social worker ii fam svcs	443.30	21,044,451	460.50	24,670,959	460.50	24,670,959	
admin officer iii	2.00	210,959	3.00	167,638	3.00	167,638	
family investment spec supv i	1.00	0	1.00	59,861	1.00	59,861	
family svcs caseworker iii	141.00	9,168,372	121.00	7,067,283	121.00	7,067,283	
hum ser spec iv	4.00	10,502	4.00	189,901	4.00	189,901	
pub affairs officer ii	1.00	0	3.00	169,993	3.00	169,993	
social worker i fam svcs	27.00	511,214	30.00	1,301,050	30.00	1,301,050	
social worker i fam svcs	.05	0	.00	0	.00	0	
hum ser spec v aging	.00	61,278	.00	0	.00	0	
hum ser spec v income maint	.00	53,785	.00	0	.00	0	
hum ser spec v pgms cordnatr	.00	53,839	.00	0	.00	0	
admin officer ii	6.00	323,768	6.00	302,328	6.00	302,328	
casework specialist family ser	195.00	8,248,713	187.50	9,119,824	187.50	9,119,824	
family svcs caseworker ii	620.10	28,116,826	567.40	27,468,107	566.40	27,429,227	Abol
hum ser spec iii	5.50	30,625	4.50	190,748	4.50	190,748	
hum ser spec iv prog plng eval	.00	255,199	.00	0	.00	0	
agency budget spec i	.00	0	1.00	36,557	1.00	36,557	
admin officer i	20.00	967,155	19.00	890,409	19.00	890,409	
family svcs caseworker i	21.50	1,408,254	17.50	729,704	17.50	729,704	
hum ser spec ii	1.50	165,529	2.50	101,627	2.50	101,627	
obs-hum ser worker v	1.00	50,590	1.00	55,662	1.00	55,662	
pub affairs officer i	1.00	77,668	.00	0	.00	0	
hum ser spec iii child dev	.00	27,055	.00	0	.00	0	
hum ser spec iii pgm plng	.00	30,775	.00	0	.00	0	
hum ser spec iii vol pgm adm	.00	95,094	.00	0	.00	0	
admin spec iii	2.00	117,596	3.00	148,997	3.00	148,997	
family investment spec iii	1.00	51,313	1.00	54,186	1.00	54,186	
family svcs caseworker trainee	17.00	983,801	19.50	724,131	19.50	724,131	
hum ser spec i	1.00	23,503	1.00	35,629	1.00	35,629	
hum ser spec ii pgm plan eval	.00	23,404	.00	0	.00	0	
admin spec ii	4.00	74,547	4.00	159,780	4.00	159,780	
family investment spec ii	1.00	0	.00	0	.00	0	
obs-hum ser worker iv	.00	41,256	.00	0	.00	0	
admin spec i	1.00	0	1.00	36,333	1.00	36,333	
family investment spec i	.00	15,538	.00	0	.00	0	
obs-admin spec i	1.00	10,181	1.00	39,760	1.00	39,760	
paralegal ii oag	.00	0	1.00	34,390	1.00	34,390	
paralegal ii	2.00	83,423	1.00	36,918	1.00	36,918	
fiscal accounts technician ii	2.00	96,933	2.00	89,772	2.00	89,772	

PERSONNEL DETAIL

Human Resources

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
investigator iii human resourc	2.00	67,479	2.00	75,916	2.00	75,916	
personnel associate i	.00	0	1.00	30,472	1.00	30,472	
family support worker lead	5.00	142,937	4.00	143,785	4.00	143,785	
family support worker ii	125.00	4,103,692	122.00	4,216,493	122.00	4,216,493	
family support worker i	1.00	92,656	.00	0	.00	0	
family support worker trainee	.00	34,049	.00	0	.00	0	
exec assoc ii	.00	0	2.00	98,991	2.00	98,991	
exec assoc i	.00	0	1.00	50,120	1.00	50,120	
management associate	4.00	249,419	6.00	307,371	6.00	307,371	
office manager	2.00	46,225	4.00	182,486	4.00	182,486	
fiscal accounts clerk supervis	2.00	85,538	2.00	81,093	2.00	81,093	
admin aide	15.00	496,036	11.00	482,304	11.00	482,304	
office supervisor	7.00	326,087	8.00	345,164	8.00	345,164	
fiscal accounts clerk, lead	1.00	39,927	1.00	43,541	1.00	43,541	
legal secretary	1.00	97,608	1.00	43,541	1.00	43,541	
office secy iii	27.50	933,716	24.50	965,419	24.50	965,419	
fiscal accounts clerk ii	3.00	71,262	4.00	160,263	4.00	160,263	
office secy ii	27.30	1,018,171	30.30	1,134,595	30.30	1,134,595	
office services clerk lead	3.00	111,599	2.00	80,589	2.00	80,589	
data entry operator lead	2.00	73,798	2.00	81,210	2.00	81,210	
office secy i	8.00	394,113	8.00	279,503	8.00	279,503	
office services clerk	22.00	943,435	21.00	776,623	21.00	776,623	
data entry operator ii	2.00	81,672	2.00	68,123	2.00	68,123	
office clerk ii	16.50	628,276	11.50	378,338	11.50	378,338	
office processing clerk ii	6.00	311,523	5.00	185,985	5.00	185,985	
office clerk assistant	1.00	0	1.00	29,848	1.00	29,848	
TOTAL n00g0003*	2,242.41	107,551,848	2,180.36	114,775,205	2,179.36	114,736,325	
n00g00 Local Department Operations							
n00g0004 Adult Services							
prgm mgr iv	.00	0	1.00	94,335	1.00	94,335	
prgm mgr ii	2.00	146,849	2.00	156,729	2.00	156,729	
prgm mgr i	1.00	70,399	1.00	53,193	1.00	53,193	
social service admin iv	1.00	74,382	1.00	53,193	1.00	53,193	
social service admin iii	9.00	489,952	9.00	645,114	9.00	645,114	
social service admin ii	.00	60,381	2.00	150,024	2.00	150,024	
hum ser admin iii	1.00	60,419	1.00	85,401	1.00	85,401	
hlth fac surveyor nurse ii	1.00	65,870	1.00	72,777	1.00	72,777	
comm hlth nurse supervisor	1.00	0	1.00	57,451	1.00	57,451	
social work supv fam svcs	27.00	1,975,900	26.00	1,719,587	26.00	1,719,587	
social work therapist fam svcs	1.00	49,360	1.00	68,175	1.00	68,175	
comm hlth nurse ii	6.00	320,246	5.00	290,894	5.00	290,894	
family svcs caseworker supv	14.00	110,902	12.00	764,436	12.00	764,436	
hum ser spec v	14.00	479,227	12.00	719,972	12.00	719,972	
social worker ii fam svcs	84.00	4,352,913	80.00	4,411,754	80.00	4,411,754	
family investment spec supv i	.00	57,680	.00	0	.00	0	
family svcs caseworker iii	35.00	2,401,448	28.00	1,648,535	28.00	1,648,535	
social worker i fam svcs	2.00	68,783	4.00	184,974	4.00	184,974	
hum ser spec v aging	.00	264,528	.00	0	.00	0	
casework specialist family ser	16.00	624,796	18.00	839,837	18.00	839,837	

PERSONNEL DETAIL

Human Resources

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
family svcs caseworker ii	65.50	2,767,039	73.50	3,597,467	73.50	3,597,467	
hum ser spec iii	1.00	0	1.00	53,012	1.00	53,012	
admin officer i	1.00	43,787	1.00	47,935	1.00	47,935	
family svcs caseworker i	2.00	152,743	.00	0	.00	0	
hum ser spec ii	1.00	0	1.00	43,738	1.00	43,738	
pub affairs officer i	.00	40,115	.00	0	.00	0	
hum ser spec iii pgm plnng	.00	45,836	.00	0	.00	0	
hum ser spec iii vol pgm adm	.00	48,299	.00	0	.00	0	
family svcs caseworker trainee	1.00	2,333	3.00	114,335	3.00	114,335	
hum ser spec ii pgm plan eval	.00	42,769	.00	0	.00	0	
admin spec ii	1.00	0	.00	0	.00	0	
family support worker lead	4.00	170,680	6.00	236,767	6.00	236,767	
family support worker ii	126.00	3,911,613	122.00	4,206,729	122.00	4,206,729	
office manager	1.00	47,158	1.00	51,612	1.00	51,612	
fiscal accounts clerk supervis	1.00	42,693	1.00	46,703	1.00	46,703	
admin aide	1.00	44,814	1.00	48,980	1.00	48,980	
office supervisor	4.00	126,826	5.00	219,500	5.00	219,500	
office secy iii	5.00	199,367	5.00	217,197	5.00	217,197	
fiscal accounts clerk ii	1.00	39,629	1.00	43,209	1.00	43,209	
office secy ii	6.00	280,151	5.00	215,370	5.00	215,370	
office services clerk lead	1.00	40,343	1.00	44,004	1.00	44,004	
office services clerk	2.00	31,849	2.00	75,882	2.00	75,882	
office clerk ii	2.00	127,208	2.00	67,834	2.00	67,834	
office processing clerk ii	2.00	69,642	2.00	75,695	2.00	75,695	
TOTAL n00g0004*	443.50	19,948,929	438.50	21,422,350	438.50	21,422,350	
n00g0005 General Administration							
prgm mgr senior iii	1.00	118,311	1.00	126,186	1.00	126,186	
prgm mgr senior ii	24.00	2,105,564	24.00	2,460,938	24.00	2,460,938	
fiscal services admin v	1.00	52,274	1.00	90,827	1.00	90,827	
prgm mgr iv	.00	83,915	.00	0	.00	0	
administrator vi	1.00	75,835	1.00	83,553	1.00	83,553	
admin prog mgr ii	4.00	230,796	5.00	384,904	5.00	384,904	
administrator v	4.00	312,769	3.00	256,839	3.00	256,839	
designated admin mgr ii	1.00	0	1.00	91,107	1.00	91,107	
hr administrator iii	1.00	0	1.00	71,172	1.00	71,172	
prgm mgr ii	1.00	78,109	1.00	86,087	1.00	86,087	
admin prog mgr i	4.00	73,255	7.00	473,503	7.00	473,503	
administrative mgr i	1.00	0	1.00	57,335	1.00	57,335	
administrator iv	5.00	476,333	5.00	403,259	5.00	403,259	
administrator iv	1.00	0	.00	0	.00	0	
fiscal services admin ii	1.00	71,745	1.00	79,205	1.00	79,205	
administrator iii	9.00	489,288	6.00	396,854	6.00	396,854	
personnel administrator iii	.00	60,660	.00	0	.00	0	
accountant manager iii	1.00	82,954	1.00	86,769	1.00	86,769	
computer network spec supr	8.00	606,232	9.00	695,211	9.00	695,211	
fiscal services chief ii	.00	31,292	.00	0	.00	0	
hum ser admin iii	.00	77,356	.00	0	.00	0	
computer network spec lead	4.00	140,097	5.00	340,729	5.00	340,729	
fiscal services chief i	6.00	553,939	5.00	313,963	5.00	313,963	

PERSONNEL DETAIL

Human Resources

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
hr administrator i	3.00	0	3.00	223,071	3.00	223,071	
hum ser admin ii	1.00	127,219	1.00	67,425	1.00	67,425	
it programmer analyst lead/adv	1.00	71,312	1.00	78,568	1.00	78,568	
accountant supervisor i	3.00	129,119	3.00	198,274	3.00	198,274	
administrator ii	5.00	268,510	5.00	323,284	5.00	323,284	
agency procurement spec supv	2.00	104,957	2.00	110,672	2.00	110,672	
computer network spec ii	16.00	907,708	15.00	872,385	15.00	872,385	
fiscal services officer ii	2.00	152,854	1.00	63,171	1.00	63,171	
hr officer iii	3.00	0	3.00	199,185	3.00	199,185	
human service prgm pln adminis	1.00	66,846	1.00	73,593	1.00	73,593	
agency procurement spec lead	.00	0	1.00	49,088	1.00	49,088	
accountant advanced	1.00	54,168	1.00	59,202	1.00	59,202	
accountant lead	1.00	0	1.00	67,639	1.00	67,639	
administrator i	4.00	209,702	5.00	286,926	5.00	286,926	
computer network spec i	3.00	104,959	2.00	99,948	2.00	99,948	
fiscal services officer i	3.00	102,676	6.00	331,523	6.00	331,523	
hr officer ii	18.00	0	20.00	1,155,225	20.00	1,155,225	
internal auditor ii	.00	61,507	.00	0	.00	0	
social worker ii fam svcs	1.00	57,056	1.00	62,676	1.00	62,676	
personnel administrator i	.00	189,368	.00	0	.00	0	
accountant ii	10.00	360,938	8.00	393,157	8.00	393,157	
admin officer iii	12.00	638,329	11.00	629,888	11.00	629,888	
agency budget spec ii	.00	57,466	1.00	41,358	1.00	41,358	
agency grants spec ii	1.00	30,143	1.00	50,506	1.00	50,506	
agency procurement spec ii	8.00	313,878	7.00	363,354	7.00	363,354	
child support specialist super	1.00	48,762	.00	0	.00	0	
computer info services spec ii	4.00	332,830	5.00	290,177	4.00	226,806	Abol
hr officer i	8.00	0	7.00	347,469	7.00	347,469	
hum ser spec iv	3.00	0	3.00	164,590	3.00	164,590	
personnel officer iii	.00	183,951	.00	0	.00	0	
accountant i	1.00	34,814	1.00	41,774	1.00	41,774	
admin officer ii	3.00	243,222	5.00	268,622	5.00	268,622	
casework specialist family ser	1.00	0	.00	0	.00	0	
emp training spec ii	1.00	53,106	1.00	58,276	1.00	58,276	
family svcs caseworker ii	3.00	122,774	2.00	109,327	2.00	109,327	
hr specialist	4.00	0	4.00	177,810	4.00	177,810	
hum ser spec iv prog plng eval	.00	216,094	.00	0	.00	0	
personnel officer ii	.00	850,290	.00	0	.00	0	
admin officer i	8.00	268,244	8.00	373,476	8.00	373,476	
computer info services spec i	.00	86,571	.00	0	.00	0	
hr specialist trn	1.00	0	.00	0	.00	0	
hum ser spec ii	.00	47,142	.00	0	.00	0	
personnel officer i	.00	16,480	.00	0	.00	0	
admin spec iii	6.00	302,940	7.00	337,074	7.00	337,074	
agency procurement spec traine	.00	19,633	1.00	39,654	1.00	39,654	
family investment spec iii	.00	5,128	.00	0	.00	0	
obs-pub affairs specialist iii	1.00	38,955	1.00	42,623	1.00	42,623	
hum ser spec ii pgm plan eval	.00	5,907	.00	0	.00	0	
obs-personnel specialist iii	.00	47,158	.00	0	.00	0	
personnel specialist	.00	344,505	.00	0	.00	0	
admin spec ii	1.00	44,802	1.00	49,890	1.00	49,890	
family investment spec ii	1.00	11,588	1.00	44,681	1.00	44,681	

PERSONNEL DETAIL

Human Resources

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
personnel specialist trainee	.00	12,290	.00	0	.00	0	
admin spec i	1.00	32,607	1.00	32,679	1.00	32,679	
family investment spec i	.00	20,451	.00	0	.00	0	
obs-hum ser worker i	1.00	38,245	1.00	41,664	1.00	41,664	
data communications tech supr	1.00	51,561	.00	0	.00	0	
data communications tech ii	.00	0	1.00	44,901	1.00	44,901	
services supervisor iii	1.00	9,853	1.00	42,623	1.00	42,623	
agency buyer ii	1.00	42,444	1.00	46,350	1.00	46,350	
agency buyer i	1.00	42,128	2.00	82,327	2.00	82,327	
services supervisor i	1.00	0	1.00	45,994	1.00	45,994	
building security officer ii	1.00	33,656	1.00	36,545	1.00	36,545	
fiscal accounts technician sup	12.00	496,724	10.00	478,915	10.00	478,915	
personnel associate iii	1.00	57,890	1.00	41,102	1.00	41,102	
fiscal accounts technician ii	41.50	1,293,944	41.50	1,704,989	41.50	1,704,989	
obs-contract services asst ii	1.00	41,777	1.00	45,507	1.00	45,507	
personnel associate ii	9.00	259,314	11.00	483,673	11.00	483,673	
agency procurement assoc ii	1.00	112,441	1.00	30,472	1.00	30,472	
fiscal accounts technician i	7.00	211,342	8.00	292,121	8.00	292,121	
personnel associate i	6.00	141,029	5.00	184,252	5.00	184,252	
personnel clerk	3.00	75,157	3.00	112,610	3.00	112,610	
fiscal accounts clerk manager	4.00	191,095	3.00	164,176	3.00	164,176	
management assoc	.00	49,006	.00	0	.00	0	
management associate	14.00	560,180	12.00	568,272	12.00	568,272	
office manager	1.00	57,998	1.00	36,557	1.00	36,557	
fiscal accounts clerk supervis	6.00	307,043	7.00	319,464	7.00	319,464	
admin aide	8.00	386,372	8.00	342,959	8.00	342,959	
office supervisor	5.00	217,760	4.00	186,761	4.00	186,761	
legal secretary	1.00	0	1.00	39,046	1.00	39,046	
office secy iii	2.00	137,047	2.00	69,518	2.00	69,518	
fiscal accounts clerk ii	15.00	642,392	15.00	559,143	15.00	559,143	
office secy ii	2.00	116,691	1.00	35,423	1.00	35,423	
office services clerk lead	2.00	128,251	2.00	67,727	2.00	67,727	
services specialist	9.00	253,636	6.00	234,671	6.00	234,671	
office services clerk	11.00	515,952	11.00	386,539	11.00	386,539	
data entry operator ii	2.00	56,965	2.00	66,080	2.00	66,080	
office clerk ii	12.00	409,229	11.50	390,512	11.50	390,512	
supply officer ii	2.00	57,245	1.00	29,254	1.00	29,254	
office clerk assistant	.50	0	.00	0	.00	0	
maint chief iii non lic	1.00	41,256	1.00	45,023	1.00	45,023	
maint mechanic	1.00	35,113	1.00	38,175	1.00	38,175	
building services supervisor	1.00	39,806	1.00	43,409	1.00	43,409	
building services worker	2.00	58,891	1.00	29,329	1.00	29,329	
motor vehicle oper	1.00	24,996	1.00	27,356	1.00	27,356	
stock clerk	.00	27,280	.00	0	.00	0	
TOTAL n00g0005*	416.00	20,341,392	408.00	22,070,120	407.00	22,006,749	

PERSONNEL DETAIL

Human Resources

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
n00g00	Local Department Operations							
n00g0006	Local Child Support Enforcement Administration							
	prgm mgr senior iv	1.00	0	.00	0	.00	0	
	prgm mgr iii	4.00	264,718	4.00	343,944	4.00	343,944	
	prgm mgr i	1.00	73,411	1.00	77,699	1.00	77,699	
	social services attysupv	5.50	453,640	7.00	652,139	7.00	652,139	
	social services atty iii	19.50	1,367,931	22.00	2,017,919	22.00	2,017,919	
	social services atty ii	5.00	201,168	2.00	130,952	2.00	130,952	
	social services atty i	2.60	0	2.60	160,833	2.60	160,833	
	hum ser admin iii	3.00	80,443	3.00	245,347	3.00	245,347	
	hum ser admin ii	12.00	717,577	12.00	811,929	12.00	811,929	
	hum ser admin ii	1.00	140,249	1.00	67,425	1.00	67,425	
	administrator ii	3.00	143,680	3.00	178,107	3.00	178,107	
	computer network spec ii	.00	39,950	.00	0	.00	0	
	obs-hum ser admin i support en	3.00	233,832	3.00	187,398	3.00	187,398	
	administrator i	1.00	66,318	1.00	70,265	1.00	70,265	
	administrator i	1.00	0	1.00	59,202	1.00	59,202	
	hum ser spec v	11.00	8,843	13.00	774,460	13.00	774,460	
	accountant ii	1.00	88,808	1.00	55,491	1.00	55,491	
	admin officer iii	4.00	221,809	4.00	237,519	4.00	237,519	
	admin officer iii	1.00	48,762	1.00	53,431	1.00	53,431	
	agency grants spec ii	1.00	49,492	1.00	54,451	1.00	54,451	
	child support specialist super	50.00	2,442,965	48.00	2,692,296	48.00	2,692,296	
	child support specialist superv	2.00	174,188	2.00	114,613	2.00	114,613	
	hr officer i	1.00	0	1.00	53,431	1.00	53,431	
	hum ser spec iv	5.00	0	5.00	276,025	5.00	276,025	
	hum ser spec v	.00	58,540	.00	0	.00	0	
	hum ser spec v support enfrcmt	.00	429,232	.00	0	.00	0	
	admin officer ii	2.00	154,989	2.00	98,272	2.00	98,272	
	emp training spec ii	.00	44,754	.00	0	.00	0	
	hr specialist	1.00	0	1.00	52,020	1.00	52,020	
	hum ser spec iii	3.00	0	3.00	180,475	3.00	180,475	
	hum ser spec iii	1.00	38,353	1.00	43,307	1.00	43,307	
	hum ser spec iv support enfrcmt	.00	335,549	.00	0	.00	0	
	admin officer i	4.00	37,115	4.00	174,900	4.00	174,900	
	admin officer i	.00	48,271	.00	0	.00	0	
	child support specialist, lead	42.00	1,792,918	45.00	2,105,358	45.00	2,105,358	
	child support specialist, lead	3.00	185,530	4.00	172,830	4.00	172,830	
	hum ser spec ii	10.00	0	10.00	470,734	10.00	470,734	
	hum ser spec ii	2.00	74,828	2.00	84,436	2.00	84,436	
	hum ser spec iii support enfrcm	.00	166,335	.00	0	.00	0	
	admin spec iii	3.50	161,336	4.50	207,169	4.50	207,169	
	admin spec iii	2.00	76,427	1.00	53,175	1.00	53,175	
	agency procurement spec traine	.00	12,621	.00	0	.00	0	
	child support specialist ii	180.50	6,670,824	193.50	8,351,119	193.50	8,351,119	
	child support specialist ii	52.50	3,049,519	43.50	1,820,464	43.50	1,820,464	
	hum ser spec ii support enfrcmt	.00	366,874	.00	0	.00	0	
	personnel specialist	.00	44,667	.00	0	.00	0	
	admin spec ii	2.50	175,743	1.50	69,145	1.50	69,145	
	admin spec ii	.00	22,787	.00	0	.00	0	
	child support specialist i	52.00	1,190,269	49.00	1,801,854	49.00	1,801,854	
	child support specialist i	1.00	11,508	1.00	37,280	1.00	37,280	

PERSONNEL DETAIL

Human Resources

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
admin spec i	.00	59,687	.00	0	.00	0	
child support specialist train	17.00	803,499	14.00	506,992	14.00	506,992	
child support specialist trainee	1.00	0	1.00	39,046	1.00	39,046	
obs-admin spec i	1.00	41,468	1.00	45,160	1.00	45,160	
absent parent locator iii	1.00	41,315	.00	0	.00	0	
obs-support enforcement agent	.00	2,766	.00	0	.00	0	
fiscal accounts technician sup	6.00	162,877	5.00	247,519	5.00	247,519	
fiscal accounts technician supv	1.00	44,667	1.00	48,825	1.00	48,825	
paralegal ii	.00	18,664	.00	0	.00	0	
fiscal accounts technician ii	16.00	730,816	16.50	733,319	16.50	733,319	
fiscal accounts technician ii	2.00	61,806	1.00	34,727	1.00	34,727	
investigator iii human resourc	1.00	35,516	1.00	47,209	1.00	47,209	
fiscal accounts technician i	3.00	161,559	4.00	156,483	4.00	156,483	
support enforcement aide ii	.00	9,432	.00	0	.00	0	
fiscal accounts clerk manager	.00	53,106	.00	0	.00	0	
fiscal accounts clerk supervis	3.00	97,324	3.00	135,116	3.00	135,116	
admin aide	1.00	89,923	1.00	48,086	1.00	48,086	
office supervisor	1.00	68,036	1.00	47,209	1.00	47,209	
fiscal accounts clerk, lead	2.00	39,009	2.00	77,821	2.00	77,821	
fiscal accounts clerk, lead	.00	18,524	.00	0	.00	0	
legal secretary	3.00	80,538	3.00	102,578	3.00	102,578	
office secy iii	3.00	115,803	3.00	119,823	3.00	119,823	
office secy iii	1.00	100,079	1.00	39,046	1.00	39,046	
fiscal accounts clerk ii	13.00	447,385	12.00	426,991	12.00	426,991	
fiscal accounts clerk ii	2.00	134,360	2.00	62,623	2.00	62,623	
office secy ii	1.00	778	1.00	30,765	1.00	30,765	
office processing clerk lead	.00	35,999	.00	0	.00	0	
office services clerk	12.00	269,357	12.00	422,787	12.00	422,787	
office services clerk	.00	26,099	.00	0	.00	0	
office clerk ii	.50	49,235	1.00	16,542	1.00	16,542	
office processing clerk ii	.50	17,869	.50	19,435	.50	19,435	
office clerk i	.00	33,656	.00	0	.00	0	
TOTAL n00g0006*	592.60	25,817,925	591.60	28,445,516	591.60	28,445,516	
n00g0010 Work Opportunities							
prgm mgr ii	1.00	62,188	1.00	69,825	1.00	69,825	
hum ser admin iii	.00	0	1.00	70,607	1.00	70,607	
hum ser spec v	1.00	0	.00	0	.00	0	
hum ser spec iv	20.00	1,024,436	20.00	1,083,175	19.00	1,041,817	Abol
hum ser spec v income maint	.00	57,056	.00	0	.00	0	
TOTAL n00g0010*	22.00	1,143,680	22.00	1,223,607	21.00	1,182,249	
TOTAL n00g00 **	614.60	26,961,605	613.60	29,669,123	612.60	29,627,765	

PERSONNEL DETAIL

Human Resources

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol	
n00h00 Child Support Enforcement Administration								
n00h0008 Support Enforcement-State								
exec dir child supp enforc adm	1.00	57,478	1.00	120,810	1.00	120,810		
prgm mgr iv	2.00	134,465	2.00	181,961	2.00	181,961		
prgm mgr ii	.00	55,166	.00	0	.00	0		
fiscal services admin ii	.00	42,738	.00	0	.00	0		
prgm mgr i	2.00	71,898	2.00	163,016	2.00	163,016		
social services atty iii	.80	78,380	.80	82,994	.80	82,994		
accountant manager i	1.00	62,853	1.00	69,273	1.00	69,273		
hum ser admin iii	2.00	68,839	3.00	217,521	3.00	217,521		
hum ser admin ii	7.00	505,223	6.00	398,725	5.00	348,826	Abol	
hum ser admin ii	1.00	71,312	1.00	49,899	1.00	49,899		
it functional analyst supervis	2.00	105,388	2.00	146,377	2.00	146,377		
hum ser admin i	.00	0	1.00	60,815	1.00	60,815		
accountant supervisor i	1.00	51,636	1.00	57,451	1.00	57,451		
administrator ii	2.00	73,374	2.00	108,840	2.00	108,840		
agency procurement spec supv	1.00	65,833	1.00	72,199	1.00	72,199		
it functional analyst lead	2.00	119,935	2.00	152,090	2.00	152,090		
obs-hum ser admin i support en	2.00	0	2.00	97,260	1.00	50,403	Abol	
administrator i	4.00	163,532	4.00	221,665	4.00	221,665		
hum ser spec v	15.00	0	15.00	860,931	15.00	860,931		
internal auditor ii	.00	50,235	.00	0	.00	0		
it functional analyst ii	5.00	226,109	5.00	275,550	5.00	275,550		
accountant ii	1.50	80,571	1.50	89,588	1.50	89,588		
agency procurement spec ii	.00	51,561	.00	0	.00	0		
hum ser spec iv	3.00	0	3.00	167,917	3.00	167,917		
hum ser spec v support enfrcmt	.00	668,203	.00	0	.00	0		
admin officer ii	6.00	336,653	6.00	269,883	6.00	269,883		
emp training spec ii	.00	50,324	.00	0	.00	0		
hr specialist	1.00	0	1.00	55,056	1.00	55,056		
hum ser spec iii	5.00	0	4.00	205,567	4.00	205,567		
hum ser spec iv prog plng eval	.00	53,520	.00	0	.00	0		
hum ser spec iv support enfrcmt	.00	294,138	.00	0	.00	0		
hum ser spec iii support enfrcm	.00	231,493	.00	0	.00	0		
admin spec iii	3.00	91,809	3.00	148,205	3.00	148,205		
child support specialist ii	1.00	43,480	1.00	34,390	1.00	34,390		
hum ser spec ii support enfrcmt	.00	49,830	.00	0	.00	0		
obs-personnel specialist iii	.00	47,183	.00	0	.00	0		
admin spec ii	.00	41,689	.00	0	.00	0		
obs-support enforcement agent	.00	36,165	.00	0	.00	0		
office clerk ii	2.00	72,103	2.00	51,004	1.00	25,502	Abol	
TOTAL n00h0008*	73.30	4,153,116	73.30	4,358,987	70.30	4,236,729		

PERSONNEL DETAIL

Human Resources

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol	
n00i00 Family Investment Administration								
n00i0004 Director's Office								
exec vi	1.00	34,195	1.00	120,810	1.00	120,810		
designated admin mgr senior ii	1.00	0	1.00	73,612	1.00	73,612		
prgm mgr senior i	2.00	41,653	2.00	195,894	2.00	195,894		
prgm mgr iv	.00	186,768	.00	0	.00	0		
prgm mgr iii	1.00	86,125	1.00	60,543	1.00	60,543		
admin prog mgr ii	1.00	80,068	1.00	76,834	1.00	76,834		
administrator v	1.00	81,105	1.00	84,479	1.00	84,479		
prgm mgr ii	3.00	169,831	3.00	200,514	3.00	200,514		
administrator iv	1.00	0	1.00	76,224	1.00	76,224		
prgm mgr i	2.00	74,660	2.00	135,440	2.00	135,440		
administrator iii	1.00	61,215	1.00	62,474	1.00	62,474		
hum ser admin iv	5.00	65,086	5.00	392,773	5.00	392,773		
hum ser admin iii	1.00	165,773	1.00	79,205	1.00	79,205		
it systems technical spec	1.00	0	1.00	76,224	1.00	76,224		
database specialist ii	2.00	124,317	2.00	114,801	2.00	114,801		
hum ser admin ii	4.00	339,012	4.00	242,840	4.00	242,840		
it functional analyst supervis	.00	132,292	.00	0	.00	0		
human service prgm pln administ	.00	0	1.00	61,983	1.00	61,983		
it programmer analyst ii	.00	0	1.00	50,403	1.00	50,403		
administrator ii	.00	60,833	.00	0	.00	0		
administrator ii	.00	60,607	.00	0	.00	0		
agency budget spec supv	1.00	0	1.00	65,625	1.00	65,625		
hum ser admin i	2.00	132,583	2.00	145,792	2.00	145,792		
it functional analyst lead	2.00	114,918	1.00	46,857	.00	0	Abol	
administrator i	3.00	48,454	3.00	167,818	3.00	167,818		
hum ser spec v	14.00	220,073	16.00	933,608	16.00	933,608		
it functional analyst ii	5.00	269,955	5.00	319,740	4.00	252,101	Abol	
it programmer analyst i	1.00	3,657	.00	0	.00	0		
admin officer iii	3.00	164,905	3.00	157,988	3.00	157,988		
admin officer iii	.00	45,360	.00	0	.00	0		
computer info services spec ii	.00	57,680	.00	0	.00	0		
family investment spec supv i	7.00	241,532	7.00	366,588	7.00	366,588		
hum ser spec iv	47.00	1,359,569	47.00	2,460,841	46.00	2,419,483	Abol	
hum ser spec iv	1.00	0	1.00	50,506	1.00	50,506		
hum ser spec v income maint	.00	546,937	.00	0	.00	0		
admin officer ii	3.00	121,884	3.00	150,360	3.00	150,360		
hum ser spec iii	3.00	189,136	2.00	98,956	2.00	98,956		
hum ser spec iv prog plng eval	.00	182,272	.00	0	.00	0		
family investment spec iv	3.00	116,060	3.00	138,828	3.00	138,828		
hum ser spec ii	1.00	17,881	1.00	51,612	1.00	51,612		
admin spec iii	3.00	136,216	3.00	132,931	3.00	132,931		
family investment spec iii	1.00	3,607	1.00	45,023	1.00	45,023		
admin spec ii	14.00	428,842	13.00	531,808	13.00	531,808		
family investment spec ii	33.00	1,135,800	54.00	2,043,605	54.00	2,043,605		
admin spec i	1.00	0	1.00	36,333	1.00	36,333		
family investment spec i	10.00	317,396	32.00	1,063,781	32.00	1,063,781		
it programmer	.00	0	2.00	84,372	2.00	84,372		
it programmer trainee	2.00	0	1.00	36,333	1.00	36,333		
exec assoc i	1.00	47,431	1.00	61,691	1.00	61,691		
admin aide	2.00	116,460	2.00	94,487	2.00	94,487		

PERSONNEL DETAIL

Human Resources

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
office supervisor	1.00	0	1.00	40,792	1.00	40,792	
office secy iii	1.00	35,894	1.00	39,046	1.00	39,046	
office secy ii	1.00	72,022	1.00	38,753	1.00	38,753	
office services clerk	13.00	596,222	11.00	330,626	11.00	330,626	
office clerk ii	2.00	25,411	2.00	63,158	2.00	63,158	
office clerk assistant	1.00	11,508	1.00	25,983	1.00	25,983	
TOTAL n00i0004*	209.00	8,523,205	251.00	11,928,894	248.00	11,773,040	
n00i0005 Maryland Office for Refugees and Asylees							
prgm mgr iii	1.00	80,203	1.00	60,543	1.00	60,543	
hum ser admin ii	.00	69,714	.00	0	.00	0	
hum ser spec v	1.00	40,501	1.00	56,999	1.00	56,999	
research statistician iii	1.00	61,507	1.00	67,639	1.00	67,639	
admin officer ii	1.00	54,109	1.00	59,392	1.00	59,392	
admin spec iii	1.00	45,139	1.00	49,355	1.00	49,355	
family investment spec ii	.00	38,815	.00	0	.00	0	
TOTAL n00i0005*	5.00	389,988	5.00	293,928	5.00	293,928	
n00i0006 Office of Home Energy Programs							
prgm mgr iii	.00	78,718	.00	0	.00	0	
administrator ii	1.00	0	1.00	46,857	1.00	46,857	
hum ser admin i	1.00	0	1.00	54,298	1.00	54,298	
human service prgm pln adminis	2.00	127,586	2.00	135,063	2.00	135,063	
administrator i	1.00	44,847	1.00	44,017	1.00	44,017	
hum ser spec v	1.00	58,152	1.00	63,880	1.00	63,880	
agency procurement spec ii	1.00	0	1.00	54,451	1.00	54,451	
admin officer ii	1.00	41,161	1.00	46,560	1.00	46,560	
hum ser spec iii	1.00	0	1.00	50,120	1.00	50,120	
hum ser spec iii low incm engry	.00	45,004	.00	0	.00	0	
admin spec iii	1.00	40,523	1.00	34,390	1.00	34,390	
family investment spec ii	.50	0	.50	17,364	.50	17,364	
family investment spec i	1.00	44,826	2.00	63,151	2.00	63,151	
admin aide	1.00	0	1.00	43,080	1.00	43,080	
office services clerk	2.87	84,064	1.87	69,393	1.87	69,393	
office clerk ii	.50	14,756	.50	15,966	.50	15,966	
office clerk i	1.00	16,720	1.00	25,739	1.00	25,739	
TOTAL n00i0006*	16.87	596,357	16.87	764,329	16.87	764,329	

PERSONNEL DETAIL

Human Resources

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol	
n00i0007 Office of Grants Management								
prgm mgr senior i	1.00	56,475	1.00	102,595	1.00	102,595		
prgm mgr iii	1.00	128,835	1.00	93,590	1.00	93,590		
hum ser admin ii	2.00	0	2.00	152,695	2.00	152,695		
agency procurement spec supv	1.00	51,418	1.00	57,451	1.00	57,451		
human service prgm pln adminis	1.00	59,604	1.00	65,625	1.00	65,625		
hum ser spec v	2.00	156,996	2.00	119,588	2.00	119,588		
admin officer ii	1.00	40,659	1.00	46,560	1.00	46,560		
hum ser spec ii	1.00	0	1.00	53,598	1.00	53,598		
social worker ii fam svcs	.00	39,536	.00	0	.00	0		
admin officer iii	.00	83,452	.00	0	.00	0		
family svcs caseworker ii	.00	14,845	.00	0	.00	0		
obs-admin spec i	.00	26,352	.00	0	.00	0		
family support worker ii	.00	25,253	.00	0	.00	0		
admin aide	.00	43,146	.00	0	.00	0		
TOTAL n00i0007*	10.00	726,571	10.00	691,702	10.00	691,702		
TOTAL n00i00 **	240.87	10,236,121	282.87	13,678,853	279.87	13,522,999		