

PERSONNEL DETAIL

Juvenile Services

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol	
v00d01 office of the secretary								
v00d0101 office of the secretary								
secy dept juvenile services	1.00	150,630	1.00	165,744	1.00	165,744		
div dir ofc atty general	1.00	110,696	1.00	122,417	1.00	122,417		
asst attorney general viii	1.00	117,029	1.00	118,197	1.00	118,197		
designated admin mgr senior ii	1.00	109,464	1.00	111,612	1.00	111,612		
asst attorney general vii	1.00	96,720	1.00	106,581	1.00	106,581		
designated admin mgr senior i	1.00	93,262	1.00	95,084	1.00	95,084		
prgm mgr senior i	1.00	3,104	1.00	89,829	1.00	89,829		
admin prog mgr iv	1.00	68,990	1.00	69,679	1.00	69,679		
asst attorney general vi	1.00	53,580	1.00	94,335	1.00	94,335		
designated admin mgr iv	2.00	166,105	2.00	170,220	2.00	170,220		
prgm mgr iv	1.00	56,381	1.00	64,608	1.00	64,608		
admin prog mgr iii	.00	42,231	.00	0	.00	0		
administrator vi	.00	622	.00	0	.00	0		
fiscal services admin iv	1.00	66,212	1.00	97,203	1.00	97,203		
prgm mgr iii	3.00	114,015	3.00	197,068	3.00	197,068		
administrator iv	2.00	139,572	2.00	148,924	2.00	148,924		
prgm mgr i	1.00	70,586	1.00	71,972	1.00	71,972		
administrator iii	1.00	58,917	1.00	57,929	1.00	57,929		
administrator iii	1.00	73,048	1.00	70,049	1.00	70,049		
djs case management prgm supr	.00	138,896	.00	0	.00	0		
administrator ii	2.00	89,017	2.00	110,073	2.00	110,073		
computer network spec ii	.00	1,896	.00	0	.00	0		
djs program specialist	3.00	218,446	3.00	196,032	3.00	196,032		
internal auditor lead	2.00	106,664	2.00	108,678	2.00	108,678		
webmaster ii	1.00	61,959	1.00	63,171	1.00	63,171		
administrator i	1.00	38,334	1.00	56,999	1.00	56,999		
equal opportunity officer lead	.00	34,767	.00	0	.00	0		
internal auditor ii	1.00	100,743	1.00	52,846	1.00	52,846		
admin officer ii	.00	34,424	.00	0	.00	0		
admin officer ii	.00	54,109	.00	0	.00	0		
admin officer ii oag	1.00	58,253	1.00	59,392	1.00	59,392		
paralegal ii	.00	44,826	.00	0	.00	0		
paralegal ii oag	1.00	48,232	1.00	49,355	1.00	49,355		
exec assoc iii	1.00	63,167	1.00	68,175	1.00	68,175		
management associate	1.00	29,593	1.00	44,545	1.00	44,545		
admin aide	1.00	25,321	1.00	38,636	1.00	38,636		
TOTAL v00d0101*	36.00	2,739,811	36.00	2,699,353	36.00	2,699,353		

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FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
v00d02 departmental support							
v00d0201 departmental support							
dep secy dept juvenile service	1.00	120,533	1.00	133,006	1.00	133,006	
prgm mgr senior iii	1.00	117,964	1.00	119,142	1.00	119,142	
prgm mgr senior ii	1.00	45,700	1.00	115,959	1.00	115,959	
fiscal services admin vi	.00	98,381	.00	0	.00	0	
prgm mgr senior i	1.00	85,532	1.00	100,660	1.00	100,660	
admin prog mgr iv	2.00	76,239	2.00	160,506	2.00	160,506	
fiscal services admin v	1.00	91,649	1.00	92,564	1.00	92,564	
hr director i	1.00	82,603	1.00	84,213	1.00	84,213	
it asst director iii	1.00	87,417	1.00	89,122	1.00	89,122	
it director ii	.00	86,103	.00	0	.00	0	
prgm mgr iv	2.00	97,715	2.00	183,805	2.00	183,805	
hr administrator iv	1.00	0	1.00	95,380	1.00	95,380	
admin prog mgr iii	.00	105,951	.00	0	.00	0	
fiscal services admin iv	1.00	63,277	1.00	65,286	1.00	65,286	
prgm mgr iii	1.00	80,223	1.00	75,982	1.00	75,982	
admin prog mgr ii	1.00	81,083	1.00	69,825	1.00	69,825	
administrator v	2.00	146,489	2.00	161,946	2.00	161,946	
administrator v	.00	81,638	.00	0	.00	0	
it programmer analyst manager	1.00	85,127	1.00	91,107	1.00	91,107	
prgm mgr ii	2.00	182,465	2.00	141,222	2.00	141,222	
dir personnel services	.00	67,138	.00	0	.00	0	
admin prog mgr i	3.00	113,092	3.00	210,530	3.00	210,530	
administrator iv	.00	-397	.00	0	.00	0	
administrator iii	2.00	211,595	2.00	150,127	2.00	150,127	
computer network spec mgr	2.00	143,970	2.00	177,194	2.00	177,194	
it systems technical spec supe	1.00	139,574	1.00	75,377	1.00	75,377	
computer network spec supr	1.00	57,559	1.00	65,416	1.00	65,416	
database specialist supervisor	1.00	69,207	1.00	76,224	1.00	76,224	
hr administrator ii	1.00	65,395	1.00	66,677	1.00	66,677	
it systems technical spec	3.00	216,768	3.00	210,219	2.00	157,026	Abol
agency project engr-arch iii	1.00	55,544	1.00	64,902	1.00	64,902	
computer network spec lead	2.00	87,272	2.00	119,474	2.00	119,474	
database specialist ii	1.00	67,127	1.00	74,183	1.00	74,183	
djs case management prgm supr	.00	35,428	.00	0	.00	0	
hr administrator i	2.00	147,610	2.00	149,800	2.00	149,800	
hum ser admin ii	1.00	69,993	1.00	77,078	1.00	77,078	
it programmer analyst lead/adv	2.00	54,806	2.00	115,045	2.00	115,045	
administrator ii	6.00	353,918	6.00	383,368	6.00	383,368	
agency procurement spec supv	2.00	63,201	2.00	125,866	2.00	125,866	
computer network spec ii	6.00	338,071	6.00	346,378	6.00	346,378	
djs case management spec supr	2.00	28,318	2.00	103,231	2.00	103,231	
djs program specialist	2.00	137,325	2.00	113,745	2.00	113,745	
hr officer iii	1.00	56,883	1.00	57,451	1.00	57,451	
hum ser admin i	1.00	26,569	1.00	75,012	1.00	75,012	
it functional analyst lead	2.00	79,059	2.00	135,370	2.00	135,370	
it programmer analyst ii	4.00	186,478	4.00	238,052	4.00	238,052	

PERSONNEL DETAIL

Juvenile Services

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
research statistician iv	1.00	54,908	1.00	75,012	1.00	75,012	
accountant advanced	1.00	126,990	1.00	44,017	1.00	44,017	
administrator i	8.00	442,486	8.00	500,371	8.00	500,371	
agency procurement spec lead	1.00	58,044	1.00	44,017	1.00	44,017	
djs case management spec iii	4.00	296,495	4.00	218,418	4.00	218,418	
equal opportunity officer lead	.00	-1,899	.00	0	.00	0	
hr officer ii	3.00	177,324	3.00	179,095	3.00	179,095	
hum ser spec v	1.00	62,865	1.00	44,017	1.00	44,017	
internal auditor ii	.00	32,074	.00	0	.00	0	
it functional analyst ii	1.00	34,840	1.00	52,846	1.00	52,846	
research statistician iii	1.00	58,617	1.00	44,017	1.00	44,017	
personnel administrator i	.00	127,313	.00	0	.00	0	
computer network specialist i	1.00	0	1.00	47,333	1.00	47,333	
it functional analyst i	1.00	0	1.00	41,358	.00	0	Abol
admin officer iii	4.00	239,841	4.00	228,041	4.00	228,041	
agency grants spec ii	.00	46,317	.00	0	.00	0	
agency procurement spec ii	3.00	60,986	3.00	144,895	3.00	144,895	
computer info services spec ii	1.00	94,024	1.00	50,506	1.00	50,506	
hr officer i	7.00	174,089	7.00	380,748	7.00	380,748	
hum ser spec iv	2.00	43,766	2.00	116,500	2.00	116,500	
research statistician ii	2.00	54,942	2.00	121,318	2.00	121,318	
hum ser spec v income maint	.00	64,960	.00	0	.00	0	
personnel officer iii	.00	27,461	.00	0	.00	0	
admin officer ii	2.00	109,667	2.00	109,082	2.00	109,082	
emp training spec ii	.00	41,161	.00	0	.00	0	
hr specialist	.00	43,171	.00	0	.00	0	
management specialist iii	.00	1,326	.00	0	.00	0	
personnel officer ii	.00	112,321	.00	0	.00	0	
admin officer i	3.00	42,765	3.00	133,455	3.00	133,455	
agency budget spec i	1.00	68,595	1.00	39,264	1.00	39,264	
agency procurement spec i	2.00	84,601	2.00	83,620	2.00	83,620	
computer info services spec i	.00	44,706	.00	0	.00	0	
hr specialist trn	.00	8,700	.00	0	.00	0	
hum ser spec ii	1.00	93,163	1.00	47,935	1.00	47,935	
personnel officer i	.00	62,921	.00	0	.00	0	
admin spec iii	1.00	29,561	1.00	43,409	1.00	43,409	
agency budget spec trainee	.00	4,845	.00	0	.00	0	
hum ser spec ii pgm plan eval	.00	40,115	.00	0	.00	0	
computer user support spec ii	1.00	42,000	1.00	45,855	1.00	45,855	
djs resident advisor ii	.00	0	.00	0	.00	0	
fiscal accounts technician ii	1.75	37,460	1.75	73,156	1.75	73,156	
personnel associate ii	.00	40,389	.00	0	.00	0	
fiscal accounts technician i	.00	7,047	.00	0	.00	0	
exec assoc ii	1.00	50,636	1.00	55,491	1.00	55,491	
fiscal accounts clerk manager	.00	96,779	.00	0	.00	0	
management associate	6.00	397,890	6.00	284,647	6.00	284,647	
admin aide	2.00	53,016	2.00	80,450	2.00	80,450	
office secy iii	1.00	65,929	1.00	44,343	1.00	44,343	
services specialist	1.00	37,011	1.00	37,380	1.00	37,380	

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office services clerk	.00	24,973	.00	0	.00	0	
office clerk ii	.00	30,546	.00	0	.00	0	
TOTAL v00d0201*	134.75	8,635,329	134.75	8,401,040	132.75	8,306,489	
v00e01 residential and community operations							
v00e0101 residential and community operations							
physician program manager ii	1.00	189,828	1.00	218,599	1.00	218,599	
dep secy dept juvenile service	1.00	120,759	1.00	133,006	1.00	133,006	
coord corr educ djs	.00	99,113	.00	0	.00	0	
asst secy dept juvenile servic	1.00	80,950	1.00	102,856	1.00	102,856	
prgm mgr senior iv	1.00	312,473	1.00	127,207	1.00	127,207	
prgm mgr senior ii	2.00	133,158	2.00	185,855	2.00	185,855	
prgm mgr senior i	1.00	43,565	1.00	98,766	1.00	98,766	
nursing prgm conslt/admin iv	1.00	82,976	1.00	87,455	1.00	87,455	
prgm mgr iv	1.00	83,915	1.00	92,564	1.00	92,564	
administrator vi	.00	69,857	.00	0	.00	0	
nursing prgm conslt/admin iii	1.00	74,424	1.00	81,994	1.00	81,994	
prgm mgr iii	.00	16,480	.00	0	.00	0	
psychology services chief	1.00	27,571	1.00	97,203	1.00	97,203	
admin prog mgr ii	.00	3,096	.00	0	.00	0	
nursing prgm conslt/admin ii	.00	70,825	.00	0	.00	0	
prgm mgr ii	2.00	75,687	2.00	164,409	2.00	164,409	
admin prog mgr i	.00	72,982	.00	0	.00	0	
administrator iv	1.00	64,170	1.00	70,607	1.00	70,607	
nursing prgm conslt/admin i	.00	19,653	.00	0	.00	0	
administrator iii	1.00	74,953	1.00	70,049	1.00	70,049	
administrator iii	1.00	62,957	1.00	63,678	1.00	63,678	
teacher apc plus 30	2.00	0	2.00	161,367	2.00	161,367	
social work manager, criminal	.00	66,637	.00	0	.00	0	
djs case management prgm supr	1.00	0	1.00	71,399	1.00	71,399	
juvenile justice asst area dir	.00	71,066	.00	0	.00	0	
prgm admin iii addctn	1.00	68,126	1.00	67,425	1.00	67,425	
djs program specialist	6.00	709,200	6.00	381,979	6.00	381,979	
djs resources specialist supr	1.00	65,493	1.00	72,199	1.00	72,199	
nutritionist iv	1.00	117,961	1.00	63,171	1.00	63,171	
administrator i	1.00	53,739	1.00	59,202	1.00	59,202	
djs case management spec iii	3.00	173,432	3.00	179,295	3.00	179,295	
djs resources specialist	1.00	52,323	1.00	52,846	1.00	52,846	
admin officer iii	1.00	59,885	1.00	65,827	1.00	65,827	
djs case management spec i	.00	35,200	.00	0	.00	0	
management associate	4.00	131,970	4.00	195,489	4.00	195,489	
office secy iii	1.00	73,745	1.00	39,046	1.00	39,046	
office secy ii	1.00	32,645	1.00	35,423	1.00	35,423	
patient/client driver	1.00	14,331	1.00	24,056	1.00	24,056	
TOTAL v00e0101*	41.00	3,505,145	41.00	3,062,972	41.00	3,062,972	

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FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
v00g01 baltimore city region							
v00g0101 baltimore city region operations							
prgm mgr senior ii	1.00	86,352	1.00	88,844	1.00	88,844	
prgm mgr iv	3.00	268,709	3.00	253,599	3.00	253,599	
prgm mgr iii	1.00	118,193	1.00	81,994	1.00	81,994	
prgm mgr ii	1.00	69,197	1.00	73,946	.00	0	Abol
djs assistant area director	3.00	172,771	3.00	197,215	3.00	197,215	
djs asst supt res facility	2.00	141,846	2.00	143,944	2.00	143,944	
program manager i	1.00	0	1.00	70,607	1.00	70,607	
administrator iv	.00	32,032	.00	0	.00	0	
administrator iii	.60	40,056	.60	40,455	.60	40,455	
food administrator iv	1.00	59,183	1.00	60,340	1.00	60,340	
dentist iii residential	.50	100,192	.50	53,120	.50	53,120	
psychologist ii	1.00	87,386	1.00	91,107	1.00	91,107	
teacher apc plus 30	.00	217,387	.00	0	.00	0	
fiscal services chief ii	1.00	114,119	1.00	61,808	1.00	61,808	
teacher apc	.00	66,958	.00	0	.00	0	
djs case mangement prgm superv	2.00	69,356	2.00	147,127	2.00	147,127	
psychology associate doctorate	1.00	71,842	1.00	75,617	1.00	75,617	
registered nurse supv med	1.00	72,058	1.00	72,777	1.00	72,777	
a/d professional counselor adv	1.00	0	1.00	60,815	1.00	60,815	
computer network spec ii	1.00	91,350	1.00	56,374	1.00	56,374	
djs case management spec supr	20.00	1,174,002	20.00	1,141,635	20.00	1,141,635	
djs resources specialist supr	1.00	41,088	1.00	46,857	1.00	46,857	
it functional analyst lead	1.00	66,227	1.00	66,888	1.00	66,888	
obs-maint engineer ii	1.00	0	1.00	72,199	1.00	72,199	
registered nurse charge med	6.00	393,386	6.00	400,445	6.00	400,445	
registered nurse charge psych	3.00	208,335	3.00	211,204	3.00	211,204	
social worker adv, criminal jus	1.00	191,922	1.00	63,171	1.00	63,171	
teacher supervisor	1.00	185,761	1.00	93,752	1.00	93,752	
administrator ii	.00	103,700	.00	0	.00	0	
djs program specialist	.00	22,763	.00	0	.00	0	
fiscal services officer ii	.00	20,470	.00	0	.00	0	
administrator i	3.00	170,883	3.00	167,641	3.00	167,641	
djs case management spec iii	67.50	3,898,810	67.50	3,761,177	66.50	3,701,975	Abol
djs comm detention officer supr	6.00	299,690	6.00	356,690	6.00	356,690	
djs resources specialist	4.00	66,546	4.00	218,639	4.00	218,639	
registered nurse	1.00	56,740	1.00	56,999	1.00	56,999	
admin officer iii	2.00	105,343	2.00	106,885	2.00	106,885	
social worker i, criminal just	1.00	114,827	1.00	55,491	1.00	55,491	
a/d associate counselor, lead	.00	48,215	.00	0	.00	0	
maint supv ii non lic	.00	1,865	.00	0	.00	0	
admin officer ii	1.00	50,086	1.00	51,051	1.00	51,051	
djs case management spec ii	6.00	294,730	6.00	247,692	6.00	247,692	
djs comm detention officer iii	31.00	1,598,140	31.00	1,483,170	31.00	1,483,170	
hr specialist	1.00	52,488	1.00	53,012	1.00	53,012	
a/d associate counselor	.00	32,900	.00	0	.00	0	
maint supv i non lic	.00	55,440	.00	0	.00	0	
admin officer i	1.00	59,869	1.00	57,808	1.00	57,808	

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djs case management spec i	21.00	594,454	21.00	773,064	21.00	773,064	
djs comm detention officer i	2.00	67,575	2.00	72,423	2.00	72,423	
djs comm detention officer ii	7.00	152,645	7.00	284,196	7.00	284,196	
food service mgr ii	1.00	44,557	1.00	45,023	1.00	45,023	
admin spec iii	.00	38,895	.00	0	.00	0	
food service mgr i	1.00	42,974	1.00	43,872	1.00	43,872	
agency buyer ii	1.00	44,649	1.00	45,507	1.00	45,507	
djs res group life mgr ii	3.00	235,886	3.00	181,249	3.00	181,249	
djs res group life mgr i	6.00	311,586	6.00	337,336	6.00	337,336	
djs resident advisor supv	9.00	454,498	9.00	468,851	9.00	468,851	
djs resident advisor lead	12.00	706,974	12.00	552,063	12.00	552,063	
djs youth transp off supv	1.00	47,167	1.00	52,020	1.00	52,020	
police officer ii	1.00	49,612	1.00	51,164	1.00	51,164	
djs resident advisor ii	95.00	3,150,569	95.00	3,911,623	95.00	3,911,623	
djs youth recreation spec i	1.00	15,111	1.00	32,364	1.00	32,364	
djs youth recreation spec ii	2.00	107,959	2.00	87,761	2.00	87,761	
djs youth transp off lead	3.00	118,997	3.00	132,918	3.00	132,918	
djs resident advisor i	13.00	408,093	13.00	459,660	13.00	459,660	
djs youth transp off ii	24.00	971,384	24.00	1,003,190	24.00	1,003,190	
djs resident advisor trnee	4.00	207,804	4.00	129,456	4.00	129,456	
djs youth transp off i	.00	33,635	.00	0	.00	0	
djs youth transp off trnee	2.00	29,357	2.00	62,025	2.00	62,025	
building security officer ii	4.00	90,934	4.00	105,644	4.00	105,644	
building security officer i	.00	16,306	.00	0	.00	0	
fiscal accounts technician ii	2.00	109,443	2.00	72,423	2.00	72,423	
personnel associate ii	.00	54,180	.00	0	.00	0	
fiscal accounts technician i	1.00	4,433	1.00	38,346	1.00	38,346	
instructional assistant ii	1.00	35,761	1.00	36,441	1.00	36,441	
management associate	3.00	224,853	3.00	136,218	3.00	136,218	
admin aide	3.00	132,977	3.00	118,524	3.00	118,524	
office secy iii	6.00	253,391	6.00	221,760	6.00	221,760	
office secy ii	.50	20,084	.50	14,351	.50	14,351	
office secy i	1.00	33,506	1.00	27,048	1.00	27,048	
office services clerk	1.00	40,044	1.00	41,346	1.00	41,346	
obs-office clerk ii	1.00	31,615	1.00	31,931	1.00	31,931	
office clerk ii	1.00	14,316	1.00	31,931	1.00	31,931	
cook ii	7.00	223,007	7.00	230,525	7.00	230,525	
obs-typist clerk iv	.00	17,401	.00	0	.00	0	
maint chief iv non lic	1.00	104,620	1.00	47,063	1.00	47,063	
food service supv ii	2.00	76,158	2.00	76,924	2.00	76,924	
food service supv i	1.00	33,926	1.00	34,281	1.00	34,281	
food service worker	7.00	186,423	7.00	191,339	7.00	191,339	
<b>TOTAL v00g0101*</b>	<b>432.10</b>	<b>20,730,972</b>	<b>432.10</b>	<b>20,523,955</b>	<b>430.10</b>	<b>20,390,807</b>	

PERSONNEL DETAIL

Juvenile Services

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
v00h01 central region							
v00h0101 central region operations							
prgm mgr senior i	1.00	82,144	1.00	86,495	1.00	86,495	
prgm mgr iii	1.00	79,668	1.00	77,453	1.00	77,453	
prgm mgr ii	1.00	127,853	1.00	68,504	1.00	68,504	
djs assistant area director	1.00	68,588	1.00	69,273	1.00	69,273	
prgm mgr i	2.00	83,121	2.00	106,386	2.00	106,386	
admin prog mgr i	.00	4,048	.00	0	.00	0	
djs asst supt res facility	.00	23,008	.00	0	.00	0	
fiscal services chief ii	1.00	145,654	1.00	53,193	1.00	53,193	
psychology associate doct corr	.50	0	.50	69,273	.50	69,273	
psychologist i	.00	44,256	.00	0	.00	0	
djs case management prgm supr	6.00	357,375	6.00	439,291	6.00	439,291	
registered nurse supv med	1.00	67,266	1.00	68,723	1.00	68,723	
prgm admin iii addctn	.00	63,684	.00	0	.00	0	
administrator ii	4.00	168,313	4.00	254,551	4.00	254,551	
djs case management spec supr	11.00	665,886	11.00	673,257	11.00	673,257	
djs program specialist	3.00	10,928	3.00	188,980	3.00	188,980	
djs resources specialist supr	1.00	59,080	1.00	59,670	1.00	59,670	
fiscal services officer ii	1.00	0	1.00	61,983	1.00	61,983	
registered nurse charge med	5.00	180,876	5.00	317,815	5.00	317,815	
social worker adv, criminal jus	2.00	97,810	2.00	140,637	2.00	140,637	
a/d professional counselor adv	.00	61,644	.00	0	.00	0	
obs-maint engineer ii	.00	70,809	.00	0	.00	0	
administrator i	7.00	174,739	7.00	409,778	7.00	409,778	
djs case management spec iii	63.50	3,541,730	63.50	3,521,902	63.50	3,521,902	
djs comm detention officer supr	2.00	112,572	2.00	117,560	2.00	117,560	
djs resources specialist	3.00	190,287	3.00	193,369	3.00	193,369	
fiscal services officer i	1.00	56,977	1.00	44,017	1.00	44,017	
agency budget spec ii	1.00	43,766	1.00	49,583	1.00	49,583	
hr officer i	1.00	25,281	1.00	50,506	1.00	50,506	
admin officer iii	.00	33,568	.00	0	.00	0	
djs case management spec ii	5.00	143,041	5.00	216,299	5.00	216,299	
djs comm detention officer iii	12.00	456,209	12.00	557,827	12.00	557,827	
food administrator ii	1.00	40,631	1.00	41,774	1.00	41,774	
admin officer ii	.00	46,677	.00	0	.00	0	
a/d professional counselor pro	.00	1,139	.00	0	.00	0	
hr specialist	.00	14,879	.00	0	.00	0	
admin officer i	1.00	57,236	1.00	57,808	1.00	57,808	
hr specialist trn	.00	9,332	.00	0	.00	0	
djs case management spec i	4.00	198,977	4.00	142,616	4.00	142,616	
djs comm detention officer ii	1.00	76,299	1.00	36,918	1.00	36,918	
psychologist	2.00	87,386	2.00	160,380	2.00	160,380	
registered nurse manager med	1.00	0	1.00	69,273	1.00	69,273	
a/d supervised counselor	.00	41,256	.00	0	.00	0	
djs comm detention officer i	.00	52,786	.00	0	.00	0	
djs res group life mgr ii	2.00	54,886	2.00	123,825	2.00	123,825	
djs res group life mgr i	5.00	234,494	5.00	288,271	5.00	288,271	
djs resident advisor supv	4.00	180,799	4.00	195,714	4.00	195,714	

PERSONNEL DETAIL

Juvenile Services

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
djs resident advisor lead	16.00	368,925	16.00	717,874	16.00	717,874	
djs resident advisor ii	61.00	1,756,322	61.00	2,475,357	61.00	2,475,357	
djs youth center cook lead	1.00	29,852	1.00	45,366	1.00	45,366	
djs youth recreation spec ii	2.00	88,638	2.00	89,523	2.00	89,523	
djs youth transp off lead	1.00	43,706	1.00	44,545	1.00	44,545	
djs resident advisor i	9.00	318,386	9.00	331,012	9.00	331,012	
djs youth center cook ii	2.00	80,984	2.00	83,710	2.00	83,710	
djs youth transp off ii	2.00	95,285	2.00	73,887	2.00	73,887	
djs resident advisor trnee	9.00	484,159	9.00	295,916	9.00	295,916	
obs juvenile justice cook lead	1.00	40,026	1.00	40,792	1.00	40,792	
personnel associate iii	.00	46,459	.00	0	.00	0	
fiscal accounts technician ii	2.00	115,215	2.00	77,045	2.00	77,045	
management associate	1.00	50,874	1.00	51,612	1.00	51,612	
admin aide	3.00	124,954	3.00	127,185	3.00	127,185	
office secy iii	7.00	271,432	7.00	280,664	7.00	280,664	
fiscal accounts clerk ii	1.00	32,645	1.00	35,423	1.00	35,423	
office secy ii	.00	21,010	.00	0	.00	0	
office services clerk	.00	9,615	.00	0	.00	0	
cook ii	4.00	128,646	4.00	129,079	4.00	129,079	
maint chief iv non lic	4.00	169,032	4.00	183,086	4.00	183,086	
maint chief ii non lic	1.00	43,839	1.00	44,681	1.00	44,681	
carpenter trim	1.00	28,998	1.00	36,715	1.00	36,715	
chf steward/stewardess	1.00	43,569	1.00	44,004	1.00	44,004	
painter	1.00	25,899	1.00	36,715	1.00	36,715	
maint mechanic senior	1.00	39,845	1.00	40,605	1.00	40,605	
maint mechanic	.00	32,739	.00	0	.00	0	
food service supv ii	1.00	36,733	1.00	37,100	1.00	37,100	
food service worker	2.00	54,396	2.00	55,746	2.00	55,746	
linen service worker	1.00	31,991	1.00	32,596	1.00	32,596	
groundskeeper	.00	28,201	.00	0	.00	0	
<b>TOTAL v00h0101*</b>	<b>293.00</b>	<b>12,979,333</b>	<b>293.00</b>	<b>14,423,142</b>	<b>293.00</b>	<b>14,423,142</b>	
v00i01 western region							
v00i0101 western region operations							
principal	.00	99,909	.00	0	.00	0	
asst principal dhmh	.00	90,641	.00	0	.00	0	
prgm mgr senior i	1.00	126,104	1.00	86,495	1.00	86,495	
prgm mgr iii	6.00	587,967	6.00	509,784	6.00	509,784	
prgm mgr ii	1.00	108,138	1.00	78,322	1.00	78,322	
administrator iv	1.00	63,104	1.00	69,273	1.00	69,273	
djs asst supt res facility	5.00	282,126	5.00	326,482	5.00	326,482	
prgm mgr i	1.00	66,515	1.00	67,963	1.00	67,963	
administrator iii	1.00	44,387	1.00	49,899	1.00	49,899	
djs asst director youth center	.00	17,316	.00	0	.00	0	
food administrator iv	1.00	56,436	1.00	56,999	1.00	56,999	
teacher apc plus 60	.00	185,418	.00	0	.00	0	
psychologist ii	1.00	85,551	1.00	91,107	1.00	91,107	



PERSONNEL DETAIL

Juvenile Services

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
teacher apc plus 30	.00	250,937	.00	0	.00	0	
fiscal services chief ii	1.00	89,147	1.00	57,335	1.00	57,335	
teacher apc	.00	570,964	.00	0	.00	0	
djs case management prgm supr	4.00	335,629	4.00	290,356	4.00	290,356	
nurse practitioner/midwife i	1.00	75,619	1.00	77,078	1.00	77,078	
prgm admin iii addctn	1.00	69,356	1.00	70,049	1.00	70,049	
registered nurse supv med	1.00	72,058	1.00	72,777	1.00	72,777	
social work reg supv, criminal	1.00	64,880	1.00	66,151	1.00	66,151	
teacher spc	.00	69,517	.00	0	.00	0	
administrator ii	3.00	172,312	3.00	177,982	3.00	177,982	
a/d professional counselor adva	1.00	60,793	1.00	61,983	1.00	61,983	
a/d professional counselor sup	1.00	0	1.00	60,815	1.00	60,815	
computer network spec ii	1.00	47,985	1.00	54,298	1.00	54,298	
djs case management spec supr	8.00	498,558	8.00	476,373	8.00	476,373	
djs program specialist	3.00	187,045	3.00	169,698	3.00	169,698	
djs resources specialist supr	1.00	70,809	1.00	72,199	1.00	72,199	
it programmer analyst ii	1.00	19,672	1.00	60,815	1.00	60,815	
maint supv iv	1.00	74,271	1.00	75,012	1.00	75,012	
mh professional counselor adv	4.00	167,651	4.00	247,972	4.00	247,972	
registered nurse charge med	8.00	397,507	8.00	510,169	8.00	510,169	
social worker adv, criminal jus	4.00	188,256	4.00	258,904	4.00	258,904	
teacher supervisor	.00	70,608	.00	0	.00	0	
fiscal services officer ii	.00	22,477	.00	0	.00	0	
teacher lead	.00	344,374	.00	0	.00	0	
administrator i	4.00	264,348	4.00	238,586	4.00	238,586	
djs case management spec iii	41.50	2,292,219	41.50	2,319,645	41.50	2,319,645	
djs comm detention officer supr	1.00	73,729	1.00	70,265	1.00	70,265	
djs resources specialist	2.00	103,113	2.00	105,019	2.00	105,019	
maint supv iii	1.00	55,378	1.00	55,931	1.00	55,931	
social worker ii, criminal jus	1.00	20,770	1.00	56,999	1.00	56,999	
teacher conditional	.00	52,479	.00	0	.00	0	
agency budget spec ii	1.00	87,304	1.00	46,098	1.00	46,098	
a/d associate counselor, lead	1.00	45,360	1.00	49,583	1.00	49,583	
social worker i, criminal justi	3.00	137,188	3.00	163,373	3.00	163,373	
a/d associate counselor	1.00	51,998	1.00	53,012	1.00	53,012	
a/d professional counselor prov	3.00	121,867	3.00	154,160	3.00	154,160	
djs comm detention officer iii	3.00	161,495	3.00	163,108	3.00	163,108	
food administrator ii	1.00	51,506	1.00	52,020	1.00	52,020	
hr specialist	1.00	57,700	1.00	58,276	1.00	58,276	
hr specialist trn	1.00	0	1.00	36,557	1.00	36,557	
a/d associate counselor provisi	1.00	45,402	1.00	45,855	1.00	45,855	
a/d supervised counselor	4.00	180,268	4.00	196,776	4.00	196,776	
djs case management spec i	2.00	117,759	2.00	73,836	2.00	73,836	
djs case management spec ii	3.00	147,208	3.00	145,296	3.00	145,296	
food service mgr ii	1.00	53,151	1.00	54,186	1.00	54,186	
registered nurse manager med	1.00	0	1.00	69,273	1.00	69,273	
licensed practical nurse iii ad	1.00	48,793	1.00	49,734	1.00	49,734	
djs res group life mgr ii	5.00	247,795	5.00	282,268	5.00	282,268	
djs res group life mgr i	16.00	692,600	16.00	861,282	16.00	861,282	

PERSONNEL DETAIL

Juvenile Services

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
djs resident advisor supv	20.00	862,630	20.00	983,502	20.00	983,502	
djs coord of recreation	1.00	47,826	1.00	48,304	1.00	48,304	
djs resident advisor lead	15.00	441,714	15.00	700,030	15.00	700,030	
djs youth transp off supv	1.00	102,785	1.00	54,026	1.00	54,026	
djs resident advisor ii	132.00	4,136,817	132.00	5,419,427	132.00	5,419,427	
djs youth center cook lead	3.00	124,067	3.00	132,565	3.00	132,565	
djs youth transp off lead	2.00	96,400	2.00	86,291	2.00	86,291	
djs youth center cook ii	12.00	461,178	12.00	490,241	12.00	490,241	
djs youth transp off ii	9.00	329,994	9.00	413,171	9.00	413,171	
djs resident advisor i	5.00	379,099	5.00	192,471	5.00	192,471	
djs resident advisor trnee	12.00	453,433	12.00	431,635	12.00	431,635	
djs youth center cook i	2.00	71,451	2.00	65,888	2.00	65,888	
djs youth recreation spec i	3.00	147,488	3.00	98,252	3.00	98,252	
djs youth recreation spec ii	4.00	108,606	4.00	195,631	4.00	195,631	
fiscal accounts technician supv	1.00	76,675	1.00	40,698	1.00	40,698	
personnel associate iii	.00	49,400	.00	0	.00	0	
fiscal accounts technician ii	2.00	75,761	2.00	94,690	2.00	94,690	
instructional assistant ii	.00	136,505	.00	0	.00	0	
management associate	3.00	103,460	3.00	130,700	3.00	130,700	
admin aide	4.00	119,476	4.00	168,119	4.00	168,119	
office secy iii	6.00	287,412	6.00	230,883	6.00	230,883	
office secy ii	3.00	112,380	3.00	105,540	3.00	105,540	
office secy i	.00	40,172	.00	0	.00	0	
cook ii	4.00	98,661	4.00	112,079	4.00	112,079	
maint chief iv non lic	7.00	333,440	7.00	330,313	7.00	330,313	
maint chief iii non lic	1.00	15,629	1.00	48,453	1.00	48,453	
electrician senior	1.00	41,507	1.00	42,301	1.00	42,301	
maint chief ii non lic	.00	31,966	.00	0	.00	0	
carpenter trim	1.00	35,936	1.00	36,715	1.00	36,715	
painter	1.00	28,111	1.00	36,715	1.00	36,715	
steam fitter	1.00	35,073	1.00	35,423	1.00	35,423	
maint mechanic senior	1.00	5,433	1.00	34,536	1.00	34,536	
maint mechanic	.00	29,013	.00	0	.00	0	
maint asst	.00	27,369	.00	0	.00	0	
food service worker	1.00	9,145	1.00	22,707	1.00	22,707	
TOTAL v00i0101*	420.50	20,299,479	420.50	20,378,734	420.50	20,378,734	
v00j01 eastern shore region							
v00j0101 eastern shore region operations							
prgm mgr senior i	1.00	85,640	1.00	86,495	1.00	86,495	
prgm mgr ii	2.00	158,096	2.00	161,187	2.00	161,187	
djs assistant area director	2.00	134,678	2.00	136,023	2.00	136,023	
djs asst supt res facility	1.00	70,586	1.00	71,972	1.00	71,972	
psychologist ii	1.00	87,386	1.00	91,107	1.00	91,107	
fiscal services chief ii	.00	62,853	.00	0	.00	0	
djs case management prgm supr	9.00	595,745	9.00	615,002	9.00	615,002	
registered nurse supv med	2.00	147,652	2.00	149,855	2.00	149,855	

PERSONNEL DETAIL

Juvenile Services

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
social work reg supv, criminal	1.00	68,044	1.00	68,723	1.00	68,723	
computer network spec ii	1.00	34,663	1.00	56,374	1.00	56,374	
djs case management spec supr	3.00	148,705	3.00	168,348	3.00	168,348	
djs resources specialist supr	1.00	9,513	1.00	46,857	1.00	46,857	
fiscal services officer ii	1.00	57,970	1.00	58,548	1.00	58,548	
registered nurse charge med	6.00	354,636	6.00	393,807	6.00	393,807	
social worker adv, criminal jus	1.00	112,494	1.00	63,171	1.00	63,171	
social worker i, criminal jus	1.00	51,602	1.00	53,431	1.00	53,431	
a/d professional counselor adv	.00	66,740	.00	0	.00	0	
djs program specialist	.00	59,080	.00	0	.00	0	
administrator i	1.00	67,345	1.00	56,999	1.00	56,999	
djs case management spec iii	33.00	1,941,420	33.00	1,803,336	33.00	1,803,336	
djs comm detention officer supr	1.00	56,593	1.00	63,880	1.00	63,880	
djs resources specialist	2.70	163,147	2.70	174,427	2.70	174,427	
administrator i	.00	61,409	.00	0	.00	0	
a/d associate counselor	1.00	0	1.00	44,901	1.00	44,901	
a/d professional counselor prov	1.00	54,512	1.00	55,056	1.00	55,056	
djs case management spec ii	4.00	56,210	4.00	164,144	4.00	164,144	
djs comm detention officer iii	4.00	187,821	4.00	184,942	4.00	184,942	
food administrator ii	1.00	52,991	1.00	54,026	1.00	54,026	
hr specialist	1.00	52,488	1.00	53,012	1.00	53,012	
maint supv i non lic	1.00	60,844	1.00	61,691	1.00	61,691	
djs case management spec i	6.00	153,947	6.00	214,132	6.00	214,132	
djs comm detention officer ii	1.00	43,745	1.00	43,409	1.00	43,409	
djs res group life mgr ii	1.00	59,822	1.00	64,902	1.00	64,902	
djs res group life mgr i	4.00	199,675	4.00	228,246	4.00	228,246	
djs resident advisor supv	6.00	256,440	6.00	308,064	6.00	308,064	
djs resident advisor lead	5.00	202,320	5.00	263,114	5.00	263,114	
djs youth transp off supv	1.00	99,965	1.00	51,051	1.00	51,051	
djs resident advisor ii	22.00	983,860	22.00	989,119	22.00	989,119	
djs youth transp off lead	1.00	40,115	1.00	44,545	1.00	44,545	
djs youth transp off ii	4.00	191,573	4.00	195,329	4.00	195,329	
djs resident advisor i	.00	139,532	.00	0	.00	0	
djs resident advisor trnee	12.00	10,611	12.00	447,360	12.00	447,360	
djs youth recreation spec i	2.00	76,188	2.00	77,977	2.00	77,977	
djs youth transp off trnee	3.00	0	3.00	91,416	3.00	91,416	
fiscal accounts technician ii	1.00	86,746	1.00	45,507	1.00	45,507	
management associate	3.00	142,050	3.00	143,930	3.00	143,930	
office secy iii	8.00	289,624	8.00	302,389	8.00	302,389	
office services clerk	1.00	29,196	1.00	29,998	1.00	29,998	
office secy i	.00	9,545	.00	0	.00	0	
cook ii	3.00	95,307	3.00	88,126	3.00	88,126	
maint chief iv non lic	1.00	53,068	1.00	53,598	1.00	53,598	
maint mechanic senior	1.00	36,358	1.00	35,158	1.00	35,158	
food service supv i	1.00	23,930	1.00	31,931	1.00	31,931	
<b>TOTAL v00j0101*</b>	<b>170.70</b>	<b>8,284,480</b>	<b>170.70</b>	<b>8,686,615</b>	<b>170.70</b>	<b>8,686,615</b>	

PERSONNEL DETAIL

Juvenile Services

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
v00k01 southern region							
v00k0101 southern region operations							
prgm mgr senior i	1.00	186,806	1.00	98,766	1.00	98,766	
prgm mgr iv	.00	60,428	.00	0	.00	0	
prgm mgr iii	1.00	67,939	1.00	74,540	1.00	74,540	
prgm mgr ii	.00	2,132	.00	0	.00	0	
djs assistant area director	1.00	80,677	1.00	82,247	1.00	82,247	
prgm mgr i	1.00	64,160	1.00	53,193	1.00	53,193	
psychologist ii	1.00	63,071	1.00	91,107	1.00	91,107	
teacher apc plus 30	.00	65,334	.00	0	.00	0	
teacher apc	.00	208,654	.00	0	.00	0	
djs case management prgm supr	4.00	281,132	4.00	283,985	4.00	283,985	
registered nurse supv med	1.00	42,687	1.00	77,078	1.00	77,078	
social work reg supv, criminal	1.00	76,316	1.00	77,078	1.00	77,078	
teacher spc	.00	133,222	.00	0	.00	0	
prgm admin iii addctn	.00	61,085	.00	0	.00	0	
psychology associate doctorate	.00	-3,733	.00	0	.00	0	
djs case management spec supr	9.00	573,328	9.00	569,150	9.00	569,150	
djs resources specialist supr	1.00	56,883	1.00	57,451	1.00	57,451	
mh professional counselor adv	1.00	57,427	1.00	58,548	1.00	58,548	
registered nurse charge med	3.50	153,321	3.50	218,926	3.50	218,926	
teacher supervisor	.00	76,546	.00	0	.00	0	
social worker adv, criminal ju	.00	65,353	.00	0	.00	0	
administrator i	2.00	57,828	2.00	106,535	2.00	106,535	
djs case management spec iii	51.00	2,657,991	51.00	2,758,033	51.00	2,758,033	
djs comm detention officer supr	1.00	56,977	1.00	58,091	1.00	58,091	
teacher conditional	.00	3,146	.00	0	.00	0	
fiscal services officer i	.00	26,530	.00	0	.00	0	
social worker i, criminal justi	1.00	106,600	1.00	56,550	1.00	56,550	
psychology associate i corr	.00	47,720	.00	0	.00	0	
a/d associate counselor	1.00	54,512	1.00	55,056	1.00	55,056	
djs case management spec ii	2.00	197,129	2.00	82,072	2.00	82,072	
djs comm detention officer iii	5.00	287,671	5.00	242,584	5.00	242,584	
hr specialist	1.00	51,817	1.00	48,304	1.00	48,304	
a/d supervised counselor	1.00	46,645	1.00	49,355	1.00	49,355	
djs case management spec i	3.00	164,637	3.00	118,877	3.00	118,877	
djs comm detention officer ii	1.00	19,499	1.00	44,205	1.00	44,205	
food service mgr ii	1.00	45,402	1.00	45,855	1.00	45,855	
admin spec ii	1.00	40,760	1.00	41,541	1.00	41,541	
djs res group life mgr ii	1.00	40,119	1.00	49,899	1.00	49,899	
djs res group life mgr i	3.00	80,059	3.00	174,415	3.00	174,415	
djs resident advisor supv	5.00	204,663	5.00	239,625	5.00	239,625	
djs resident advisor lead	5.00	137,277	5.00	222,122	5.00	222,122	
djs resident advisor ii	21.00	571,744	21.00	813,746	21.00	813,746	
djs youth recreation spec i	1.00	0	1.00	32,364	1.00	32,364	
djs youth recreation spec ii	.00	47,191	.00	0	.00	0	
djs youth transp off ii	1.00	37,752	1.00	41,855	1.00	41,855	
djs resident advisor	3.00	83,483	3.00	104,409	3.00	104,409	
djs resident advisor trnee	5.00	161,883	5.00	168,092	5.00	168,092	

PERSONNEL DETAIL

Juvenile Services

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
personnel associate iii	.00	45,705	.00	0	.00	0	
fiscal accounts technician ii	1.00	65,334	1.00	34,727	1.00	34,727	
instructional assistant ii	.00	34,117	.00	0	.00	0	
management associate	2.00	90,083	2.00	99,985	2.00	99,985	
admin aide	1.00	39,308	1.00	40,059	1.00	40,059	
office secy iii	3.00	122,990	3.00	125,019	3.00	125,019	
office secy ii	2.00	84,191	2.00	85,638	2.00	85,638	
office services clerk	1.00	39,845	1.00	40,605	1.00	40,605	
office clerk ii	1.00	38,142	1.00	38,869	1.00	38,869	
cook ii	3.00	87,997	3.00	84,195	3.00	84,195	
maint chief iv non lic	1.00	53,575	1.00	54,619	1.00	54,619	
maint mechanic senior	1.00	39,484	1.00	39,878	1.00	39,878	
food service supv ii	2.00	68,893	2.00	69,581	2.00	69,581	
food service worker	1.00	26,683	1.00	27,833	1.00	27,833	
<b>TOTAL v00k0101*</b>	<b>160.50</b>	<b>8,438,150</b>	<b>160.50</b>	<b>8,036,662</b>	<b>160.50</b>	<b>8,036,662</b>	
v00101 metro region							
v0010101 metro region operations							
coord corr educ djs	1.00	204,244	1.00	105,806	1.00	105,806	
principal	.00	29,727	.00	0	.00	0	
asst principal dhmh	.00	91,028	.00	0	.00	0	
prgm mgr senior i	1.00	132,204	1.00	88,146	1.00	88,146	
prgm mgr iv	1.00	97,019	1.00	97,988	1.00	97,988	
prgm mgr iii	1.00	75,961	1.00	60,543	1.00	60,543	
prgm mgr ii	.00	72,051	.00	0	.00	0	
administrator iv	1.00	69,250	1.00	70,607	1.00	70,607	
djs assistant area director	2.00	144,565	2.00	147,392	2.00	147,392	
djs asst supt res facility	3.00	217,261	3.00	220,112	3.00	220,112	
program manager i	1.00	166,210	1.00	71,972	1.00	71,972	
dentist iii residential	.50	58,424	.50	59,571	.50	59,571	
teacher apc plus 60	.00	179,590	.00	0	.00	0	
psychologist ii	2.00	174,773	2.00	182,214	2.00	182,214	
teacher apc plus 30	.00	48,572	.00	0	.00	0	
fiscal services chief ii	1.00	58,995	1.00	65,416	1.00	65,416	
psychologist i	1.00	0	1.00	53,193	1.00	53,193	
teacher apc	.00	207,826	.00	0	.00	0	
psychology associate doct corr	.00	10,866	.00	0	.00	0	
djs case management prgm supr	3.00	120,977	3.00	205,236	3.00	205,236	
psychology associate doctorate	1.00	71,842	1.00	75,617	1.00	75,617	
registered nurse supv med	2.00	145,782	2.00	144,503	2.00	144,503	
teacher spc	.00	78,019	.00	0	.00	0	
administrator ii	2.00	60,793	2.00	126,370	2.00	126,370	
a/d professional counselor adv	1.00	0	1.00	60,815	1.00	60,815	
computer network spec ii	1.00	99,182	1.00	59,670	1.00	59,670	
djs case management spec supr	15.00	964,302	15.00	921,357	15.00	921,357	
djs resources specialist supr	1.00	56,351	1.00	57,451	1.00	57,451	
registered nurse charge med	7.00	317,727	7.00	436,490	7.00	436,490	

PERSONNEL DETAIL

Juvenile Services

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
social worker adv, criminal ju	2.00	82,412	2.00	121,630	2.00	121,630	
teacher supervisor	.00	45,909	.00	0	.00	0	
administrator i	1.00	162,230	1.00	44,017	1.00	44,017	
djs case management spec iii	74.00	3,743,294	74.00	3,979,491	74.00	3,979,491	
djs comm detention officer supr	1.00	56,436	1.00	56,999	1.00	56,999	
djs resources specialist	1.00	52,323	1.00	52,846	1.00	52,846	
teacher conditional	.00	117,412	.00	0	.00	0	
social worker ii, criminal jus	.00	58,004	.00	0	.00	0	
agency budget spec ii	1.00	99,895	1.00	52,434	1.00	52,434	
maint supv ii non lic	1.00	51,636	1.00	50,506	1.00	50,506	
social worker i, criminal justi	3.00	200,998	3.00	166,473	3.00	166,473	
a/d professional counselor pro	1.00	51,027	1.00	50,120	1.00	50,120	
djs case management spec ii	14.00	592,889	14.00	626,231	14.00	626,231	
djs comm detention officer iii	12.00	621,652	12.00	585,135	12.00	585,135	
hr specialist	2.00	108,877	2.00	111,208	2.00	111,208	
maint supv i non lic	.00	-2,501	.00	0	.00	0	
food administrator i	1.00	45,751	1.00	46,208	1.00	46,208	
djs case management spec i	6.00	493,872	6.00	227,240	6.00	227,240	
registered nurse manager med	1.00	0	1.00	69,273	1.00	69,273	
a/d supervised counselor	.00	-513	.00	0	.00	0	
djs comm detention officer ii	.00	37,080	.00	0	.00	0	
food service mgr ii	.00	39,795	.00	0	.00	0	
djs comm detention officer i	.00	49,898	.00	0	.00	0	
licensed practical nurse iii ad	1.00	48,561	1.00	49,734	1.00	49,734	
services supervisor i	1.00	44,068	1.00	46,845	1.00	46,845	
djs res group life mgr ii	5.00	369,732	5.00	337,686	5.00	337,686	
djs res group life mgr i	7.00	358,711	7.00	416,051	7.00	416,051	
djs resident advisor supv	14.00	666,337	14.00	731,488	14.00	731,488	
djs resident advisor lead	13.00	523,810	13.00	640,149	13.00	640,149	
djs youth transp off lead	1.00	79,863	1.00	48,825	1.00	48,825	
djs resident advisor i	26.00	777,453	26.00	1,072,722	26.00	1,072,722	
djs resident advisor ii	70.00	2,410,500	70.00	3,159,395	70.00	3,159,395	
djs youth transp off ii	3.00	69,798	3.00	138,243	3.00	138,243	
djs resident advisor trnee	20.00	672,111	20.00	738,248	20.00	738,248	
djs youth recreation spec i	4.00	125,700	4.00	158,948	4.00	158,948	
fiscal accounts technician supv	1.00	47,030	1.00	47,935	1.00	47,935	
fiscal accounts technician ii	2.00	45,499	2.00	78,682	2.00	78,682	
instructional assistant ii	.00	80,823	.00	0	.00	0	
management associate	2.00	145,009	2.00	99,164	2.00	99,164	
admin aide	1.00	48,496	1.00	48,980	1.00	48,980	
office secy iii	3.00	88,390	3.00	114,912	3.00	114,912	
office secy ii	5.00	196,149	5.00	201,765	5.00	201,765	
fiscal accounts clerk ii	.00	61,443	.00	0	.00	0	
office services clerk	2.00	69,394	2.00	70,939	2.00	70,939	
office secy i	.00	3,037	.00	0	.00	0	
cook ii	3.00	84,910	3.00	85,349	3.00	85,349	
fiscal accounts clerk trainee	.00	3,232	.00	0	.00	0	
office processing assistant	.00	29,093	.00	0	.00	0	
maint chief iv non lic	1.00	3,758	1.00	36,557	1.00	36,557	

PERSONNEL DETAIL

Juvenile Services

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
maint chief iii non lic	1.00	33,755	1.00	34,390	1.00	34,390	
electrician senior	1.00	12,037	1.00	41,541	1.00	41,541	
carpenter trim	1.00	0	1.00	28,702	1.00	28,702	
electrician	1.00	34,762	1.00	35,423	1.00	35,423	
painter	.00	7,546	.00	0	.00	0	
maint mechanic senior	2.00	68,700	2.00	70,427	2.00	70,427	
maint mechanic	1.00	22,927	1.00	25,502	1.00	25,502	
food service supv ii	1.00	38,775	1.00	39,162	1.00	39,162	
food service supv i	1.00	0	1.00	25,502	1.00	25,502	
food service worker	3.00	66,868	3.00	86,330	3.00	86,330	
TOTAL v0010101*	366.50	18,000,194	366.50	18,259,876	366.50	18,259,876	
GRAND TOTAL	2,055.05	103,612,893	2,055.05	104,472,349	2,051.05	104,244,650	