

PERSONNEL DETAIL

Natural Resources and Recreation

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
k00a01 Office of the Secretary							
k00a0101 Secretariat							
secy dept natural resources	1.00	149,848	1.00	159,312	1.00	159,312	
dep secy dept natural resources	1.00	130,221	1.00	124,811	1.00	124,811	
exec vi	2.00	232,273	2.00	239,421	2.00	239,421	
prgm mgr senior iii	1.00	118,501	1.00	126,186	1.00	126,186	
park ranger major	.00	0	1.00	116,053	1.00	116,053	
prgm mgr iv	.00	0	1.00	84,213	1.00	84,213	
administrator vi	1.00	88,084	1.00	97,203	1.00	97,203	
prgm mgr iii	4.00	0	4.00	367,641	4.00	367,641	
administrator v	1.00	0	1.00	63,868	1.00	63,868	
designated admin mgr ii	1.00	0	1.00	76,834	1.00	76,834	
envrmentl prgm mgr i water mgt	1.00	0	1.00	56,743	1.00	56,743	
administrator v	1.00	79,659	.00	0	.00	0	
administrator iii	1.00	0	.00	0	.00	0	
designated admin mgr iii	.00	0	2.00	154,133	2.00	154,133	
nat res planner v	1.00	0	2.00	155,494	2.00	155,494	
nat res planner iv	2.00	0	2.00	121,169	2.00	121,169	
administrator ii	1.00	59,699	1.00	65,625	1.00	65,625	
administrator ii	.00	0	3.00	194,801	3.00	194,801	
internal auditor lead	1.00	0	1.00	70,830	1.00	70,830	
nat res planner iii	1.00	0	1.00	47,333	1.00	47,333	
admin officer iii	.00	0	1.00	47,807	1.00	47,807	
admin officer i	1.00	0	.00	0	.00	0	
exec assoc iii	4.00	239,897	3.00	173,244	3.00	173,244	
management associate	1.00	0	1.00	36,557	1.00	36,557	
TOTAL k00a0101*	27.00	1,098,182	32.00	2,579,278	32.00	2,579,278	
k00a0102 Office of the Attorney General							
principal counsel	1.00	228,642	1.00	126,186	1.00	126,186	
asst attorney general viii	3.00	206,163	3.00	304,471	3.00	304,471	
asst attorney general vii	2.00	98,354	2.00	215,216	2.00	215,216	
asst attorney general vi	4.00	323,736	5.00	472,422	5.00	472,422	
asst attorney general v	1.00	48,623	.00	0	.00	0	
asst attorney general iv	.00	53,814	.00	0	.00	0	
admin officer ii oag	1.00	0	1.00	58,276	1.00	58,276	
admin officer ii	.00	53,106	.00	0	.00	0	
paralegal ii oag	.00	0	1.00	34,390	1.00	34,390	
legal secretary	.00	41,380	.00	0	.00	0	
legal secretary oag	1.00	0	.00	0	.00	0	
TOTAL k00a0102*	13.00	1,053,818	13.00	1,210,961	13.00	1,210,961	

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Natural Resources and Recreation

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
	Title							
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k00a0103	Finance and Administrative Services							
	fiscal services admin vi	1.00	100,207	1.00	108,635	1.00	108,635	
	prgm mgr iii	.00	84,839	.00	0	.00	0	
	fiscal services admin iii	1.00	79,582	1.00	87,729	1.00	87,729	
	administrator iv	1.00	77,500	.00	0	.00	0	
	administrator iii	1.00	63,667	1.00	70,049	1.00	70,049	
	accountant manager iii	1.00	84,839	1.00	93,590	1.00	93,590	
	it programmer analyst lead/adv	1.00	0	.00	0	.00	0	
	accountant supervisor i	2.00	118,007	2.00	127,703	2.00	127,703	
	accountant ii	2.00	49,678	2.00	113,187	2.00	113,187	
	admin officer iii	1.00	28,706	1.00	57,633	1.00	57,633	
	agency budget spec ii	1.00	51,974	1.00	41,358	1.00	41,358	
	agency grants spec ii	1.00	0	1.00	63,371	1.00	63,371	
	agency procurement spec ii	2.00	54,530	2.00	118,642	2.00	118,642	
	admin officer ii	2.00	101,197	2.00	111,288	2.00	111,288	
	accountant i	.00	37,849	.00	0	.00	0	
	admin officer i	3.00	149,649	3.00	163,857	3.00	163,857	
	admin officer i	1.00	49,830	1.00	54,619	1.00	54,619	
	accountant trainee	.00	12,369	.00	0	.00	0	
	agency budget spec i	.00	1,546	.00	0	.00	0	
	agency grants spec i	.00	38,264	.00	0	.00	0	
	admin spec iii	1.00	46,904	1.00	51,209	1.00	51,209	
	agency grants spec trainee	.00	12,501	.00	0	.00	0	
	admin spec ii	1.00	35,232	1.00	39,341	1.00	39,341	
	fiscal accounts technician ii	6.00	248,664	6.00	258,458	6.00	258,458	
	admin aide	1.00	41,895	.00	0	.00	0	
	fiscal accounts clerk ii	1.00	29,457	1.00	40,916	1.00	40,916	
	services specialist	2.00	56,952	2.00	60,560	2.00	60,560	
	automotive services supv	1.00	43,539	1.00	47,569	1.00	47,569	
	automotive services specialist	1.00	36,802	1.00	40,059	1.00	40,059	
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TOTAL	k00a0103*	35.00	1,736,179	32.00	1,749,773	32.00	1,749,773	
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k00a0104	Human Resource Service							
	hr director i	1.00	0	1.00	90,827	1.00	90,827	
	admin prog mgr ii	1.00	0	1.00	75,377	1.00	75,377	
	dir personnel services	.00	72,921	.00	0	.00	0	
	prgm mgr i	.00	64,170	.00	0	.00	0	
	hr administrator i	2.00	0	2.00	142,552	2.00	142,552	
	administrator i	1.00	60,359	1.00	66,363	1.00	66,363	
	hr officer ii	1.00	0	2.00	125,565	2.00	125,565	
	personnel administrator i	.00	53,355	.00	0	.00	0	
	admin officer iii	.00	0	1.00	49,583	3.00	156,445	New
	computer info services spec ii	1.00	0	.00	0	.00	0	
	hr officer i	1.00	0	.00	0	.00	0	
	personnel officer ii	.00	56,729	.00	0	.00	0	

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k00a0104 Human Resource Service							
admin officer i	.00	2,731	.00	0	.00	0	
admin spec iii	.00	45,963	.00	0	.00	0	
personnel associate ii	.00	0	1.00	40,059	1.00	40,059	
exec assoc i	.00	53,219	.00	0	.00	0	
management associate	1.00	0	1.00	53,598	1.00	53,598	
admin aide	1.00	29,442	.00	0	.00	0	
TOTAL k00a0104*	10.00	438,889	10.00	643,924	12.00	750,786	
k00a0105 Information Technology Service							
prgm mgr senior iii	1.00	82,710	1.00	78,595	1.00	78,595	
prgm mgr iv	1.00	97,558	1.00	103,743	1.00	103,743	
it asst director ii	2.00	108,739	2.00	179,197	2.00	179,197	
prgm mgr iii	.00	75,835	.00	0	.00	0	
administrator iv	1.00	73,411	1.00	80,715	1.00	80,715	
it systems technical spec super	2.00	154,055	2.00	169,429	2.00	169,429	
it systems technical spec	7.00	469,350	7.00	546,346	7.00	546,346	
it programmer analyst lead/adva	1.00	72,465	2.00	112,061	2.00	112,061	
computer network spec lead	1.00	69,225	.00	0	.00	0	
administrator ii	1.00	58,714	1.00	64,387	1.00	64,387	
computer info services spec sup	1.00	53,355	1.00	68,175	1.00	68,175	
computer network spec ii	3.00	117,395	2.00	135,063	2.00	135,063	
it programmer analyst ii	2.00	132,738	2.00	141,900	2.00	141,900	
it staff specialist	.00	0	1.00	60,815	1.00	60,815	
webmaster ii	.00	197,010	.00	0	.00	0	
computer network spec i	.00	57,056	.00	0	.00	0	
nat res planner iii	.00	-2,468	.00	0	.00	0	
admin officer iii	1.00	56,609	1.00	62,179	1.00	62,179	
computer info services spec ii	4.00	294,524	6.00	302,059	6.00	302,059	
computer info services spec i	1.00	0	.00	0	.00	0	
radio tech supv general	3.00	221,964	3.00	195,025	3.00	195,025	
radio tech iv	1.00	50,595	1.00	56,108	1.00	56,108	
radio tech ii	1.00	42,763	1.00	46,703	1.00	46,703	
TOTAL k00a0105*	34.00	2,483,603	35.00	2,402,500	35.00	2,402,500	
k00a0106 Office of Communications							
designated admin mgr senior ii	1.00	91,281	.00	0	.00	0	
designated admin mgr senior ii	.00	0	1.00	115,959	1.00	115,959	
designated admin mgr iii	1.00	0	.00	0	.00	0	
administrator iii	1.00	61,460	1.00	80,078	1.00	80,078	
webmaster supr	1.00	74,660	1.00	82,247	1.00	82,247	
administrator ii	.00	0	1.00	54,298	1.00	54,298	
webmaster ii	2.50	0	2.50	157,819	2.50	157,819	
pub affairs officer ii	1.00	50,824	.00	0	.00	0	

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Natural Resources and Recreation

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
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k00a0106 Office of Communications							
pub affairs specialist	.00	0	2.00	88,410	2.00	88,410	
admin spec iii	1.00	42,193	.00	0	.00	0	
illustrator iii	.00	27,495	.00	0	.00	0	
admin aide	.00	2,857	.00	0	.00	0	
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TOTAL k00a0106*	8.50	350,770	8.50	578,811	8.50	578,811	
TOTAL k00a01 **	127.50	7,161,441	130.50	9,165,247	132.50	9,272,109	
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k00a02 Forest Service							
k00a0209 Forest Service							
prgm mgr senior i	1.00	100,207	1.00	68,959	1.00	68,959	
prgm mgr iii	3.00	251,563	3.00	274,051	3.00	274,051	
prgm mgr i	8.00	634,283	8.00	623,731	8.00	623,731	
park services manager i	2.00	129,172	2.00	141,980	2.00	141,980	
forestry manager iii	3.00	182,236	3.00	193,369	3.00	193,369	
administrator ii	1.00	24,338	1.00	63,171	1.00	63,171	
forestry manager ii	11.00	556,032	11.00	736,224	11.00	736,224	
administrator i	2.00	117,407	2.00	129,136	2.00	129,136	
forestry manager i	6.00	588,760	6.00	393,638	6.00	393,638	
nat res manager ii	1.00	52,956	1.00	58,091	1.00	58,091	
nat res planner iii	4.00	144,118	7.00	354,161	7.00	354,161	
admin officer iii	2.00	111,200	3.00	173,559	3.00	173,559	
maint supv ii non lic	3.00	32,848	3.00	135,263	3.00	135,263	
nat res planner ii	3.00	0	2.00	90,555	2.00	90,555	
forester licensed	3.00	105,176	2.00	88,208	2.00	88,208	
maint supv i non lic	.00	75,287	.00	0	.00	0	
admin officer i	3.00	147,614	3.00	158,972	3.00	158,972	
forester i	2.00	133,308	1.00	37,884	2.00	75,768	New
park services associate ii	1.00	41,564	.00	0	.00	0	
admin spec iii	4.00	175,615	4.00	193,281	4.00	193,281	
admin spec ii	.00	0	.00	0	1.00	34,727	New
nat res tech vi	14.00	730,433	13.00	680,998	13.00	680,998	
nat res tech v	1.00	121,791	1.00	51,209	1.00	51,209	
nat res tech iv	1.00	44,001	.00	0	.00	0	
nat res tech iii	.00	38,529	.00	0	1.00	35,068	New
nat res tch i	1.00	0	4.00	120,358	4.00	120,358	
nat res tch ii	.00	22,484	1.00	32,996	1.00	32,996	
management associate	1.00	46,310	1.00	43,738	1.00	43,738	
office sec iii	.00	0	.00	0	1.00	36,333	New
maint chief iv non lic	.00	26,040	.00	0	.00	0	
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TOTAL k00a0209*	81.00	4,633,272	83.00	4,843,532	87.00	4,987,544	

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Natural Resources and Recreation

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
	Title							
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k00a03	Wildlife and Heritage Service							
k00a0301	Wildlife and Heritage Service							
	prgm mgr senior ii	1.00	95,253	1.00	105,401	1.00	105,401	
	prgm mgr iv	4.00	346,776	4.00	382,919	4.00	382,919	
	prgm mgr ii	2.00	81,277	2.00	164,777	2.00	164,777	
	prgm mgr i	7.00	569,625	7.00	556,879	7.00	556,879	
	nat res planner v	3.00	206,870	3.00	228,187	3.00	228,187	
	envrmtl spec iv	1.00	71,312	1.00	78,568	1.00	78,568	
	nat res biol v	11.00	699,692	14.00	1,001,858	14.00	1,001,858	
	nat res planner iv	3.00	185,014	3.00	204,277	3.00	204,277	
	nat res biol iv	6.00	309,764	3.00	209,917	3.00	209,917	
	nat res biol iii	9.00	483,597	9.00	524,104	9.00	524,104	
	nat res manager ii	2.00	124,146	1.00	61,497	1.00	61,497	
	nat res biol ii	2.00	165,289	2.00	98,908	2.00	98,908	
	admin officer ii	1.00	54,339	1.00	59,392	1.00	59,392	
	maint supv i non lic	1.00	53,908	1.00	59,392	1.00	59,392	
	nat res biol i	4.00	80,395	5.00	199,511	5.00	199,511	
	admin officer i	.00	78,796	.00	0	.00	0	
	admin spec iii	1.00	62,569	1.00	51,209	1.00	51,209	
	admin spec ii	.00	8,268	.00	0	.00	0	
	admin spec i	1.00	0	1.00	39,046	1.00	39,046	
	nat res tech vi	6.00	343,830	5.00	261,548	5.00	261,548	
	nat res tech v	4.00	175,805	5.00	224,102	5.00	224,102	
	nat res tech iv	1.00	145,291	2.00	86,550	2.00	86,550	
	nat res tech iii	8.00	148,162	7.00	235,871	7.00	235,871	
	nat res tech ii	1.00	31,438	2.00	63,893	3.00	94,658	New
	nat res tech i	1.00	0	1.00	27,048	1.00	27,048	
	exec assoc i	.00	54,109	.00	0	.00	0	
	management associate	1.00	0	1.00	47,935	1.00	47,935	
	admin aide	.00	38,815	.00	0	.00	0	
	office secy iii	1.00	0	1.00	36,333	1.00	36,333	
	office secy ii	1.00	65,488	1.00	38,061	1.00	38,061	
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TOTAL k00a0301*		83.00	4,679,828	84.00	5,047,183	85.00	5,077,948	
TOTAL k00a03 **		83.00	4,679,828	84.00	5,047,183	85.00	5,077,948	
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k00a04	Maryland Park Service							
k00a0401	State-wide Operations							
	park technician lead	.00	0	1.00	34,390	1.00	34,390	
	park ranger lieutenant colonel	1.00	107,771	1.00	124,502	1.00	124,502	
	prgm mgr senior ii	1.00	0	1.00	109,499	1.00	109,499	
	park ranger major	4.00	508,144	3.00	345,366	3.00	345,366	
	prgm mgr senior i	.00	92,567	.00	0	.00	0	
	prgm mgr ii	1.00	0	1.00	89,400	1.00	89,400	
	park services manager ii	3.00	153,340	4.00	270,925	4.00	270,925	
	administrator iii	.00	71,312	1.00	53,744	1.00	53,744	

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Natural Resources and Recreation

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k00a04 Maryland Park Service							
k00a0401 State-wide Operations							
exec asst i exec dept	1.00	71,312	1.00	78,568	1.00	78,568	
park services manager i	12.00	282,906	11.00	678,924	11.00	678,924	
park services asst manager	4.00	221,114	4.00	235,745	4.00	235,745	
park services supervisor	24.00	1,033,237	24.00	1,253,850	25.00	1,297,867	New
park ranger captain	4.00	750,895	4.00	433,331	4.00	433,331	
park ranger first lieutenant	4.00	529,678	4.00	405,730	4.00	405,730	
park ranger second lieutenant	.00	168,704	.00	0	.00	0	
fiscal services chief ii	1.00	71,879	1.00	79,205	1.00	79,205	
nat res planner v	1.00	76,070	1.00	77,699	1.00	77,699	
administrator ii	2.00	144,903	2.00	125,415	2.00	125,415	
administrator ii	1.00	62,815	1.00	69,492	1.00	69,492	
nat res planner iii	2.00	73,012	1.00	55,931	1.00	55,931	
admin officer iii	2.00	110,211	3.00	164,818	3.00	164,818	
admin officer iii	1.00	113,598	1.00	57,633	1.00	57,633	
admin officer iii	1.00	49,678	1.00	54,451	1.00	54,451	
maint supv ii non lic	23.00	829,041	24.00	1,208,183	24.00	1,208,183	
park services associate lead	15.00	686,902	15.00	788,890	16.00	830,248	New
pub affairs officer ii	1.00	0	1.00	65,827	1.00	65,827	
admin officer ii	4.00	107,244	3.00	168,594	3.00	168,594	
maint supv i non lic	1.00	101,646	.00	0	.00	0	
admin officer i	1.00	0	1.00	54,619	1.00	54,619	
admin officer i	1.00	49,461	1.00	54,619	1.00	54,619	
park services associate ii	55.00	2,029,252	49.00	2,033,170	49.00	2,033,170	
admin spec iii	14.00	221,433	14.00	627,293	14.00	627,293	
park services associate i	14.00	444,344	18.00	631,868	19.00	666,258	New
admin spec ii	3.50	503,952	3.50	151,450	4.50	183,814	New
park services associate trainee	.00	0	2.00	64,728	2.00	64,728	
admin spec i	1.00	41,227	1.00	45,160	1.00	45,160	
park ranger sergeant	.00	109,939	.00	0	.00	0	
admin aide	.00	107,956	.00	0	.00	0	
office supervisor	.00	30,950	.00	0	.00	0	
office secy iii	1.00	54,459	1.00	35,068	1.00	35,068	
office secy ii	2.00	25,700	2.00	64,945	2.00	64,945	
office secy i	.00	5,340	.00	0	.00	0	
office clerk ii	.00	26,112	.00	0	.00	0	
maint chief iv non lic	.00	14,479	.00	0	.00	0	
maint chief iii non lic	1.00	46,372	1.00	51,209	1.00	51,209	
park technician ii	30.00	767,456	31.00	1,154,192	31.00	1,154,192	
park technician i	8.00	354,762	6.00	186,120	7.00	216,592	New
park technician ii	.00	31,327	.00	0	.00	0	
park technician i	.00	34,442	.00	0	.00	0	
TOTAL k00a0401*	245.50	11,316,942	244.50	12,184,553	249.50	12,367,154	

PERSONNEL DETAIL

Natural Resources and Recreation

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
	Title							
-----								
k00a05	Land Acquisition and Planning							
k00a0505	Land Acquisition and Planning							
	prgm mgr senior i	1.00	68,888	1.00	110,729	1.00	110,729	
	prgm mgr iv	1.00	103,983	1.00	87,455	1.00	87,455	
	designated admin mgr iv	.00	-3,955	.00	0	.00	0	
	prgm mgr iii	1.00	173,462	1.00	95,380	1.00	95,380	
	administrator iv	2.00	142,017	2.00	162,133	2.00	162,133	
	prgm mgr ii	2.00	107,829	2.00	159,081	2.00	159,081	
	administrator iii	3.00	190,988	3.00	215,201	3.00	215,201	
	administrator iii	2.00	135,063	2.00	148,394	2.00	148,394	
	nat res planner v	.00	66,513	.00	0	.00	0	
	nat res planner iv	2.00	69,974	2.00	144,503	2.00	144,503	
	program mgr ii	1.00	70,272	1.00	87,729	1.00	87,729	
	administrator ii	3.00	117,109	3.00	181,039	3.00	181,039	
	real est review appraiser ii dg	1.00	31,548	1.00	61,983	1.00	61,983	
	acquisition specialist	1.00	101,226	1.00	58,091	1.00	58,091	
	nat res planner iii	3.00	173,201	3.00	179,359	3.00	179,359	
	administrator i	.00	53,569	.00	0	.00	0	
	admin officer iii	4.00	108,064	4.00	201,665	4.00	201,665	
	nat res planner ii	1.00	0	1.00	41,358	1.00	41,358	
	admin officer iii	.00	57,466	.00	0	.00	0	
	computer info services spec ii	.00	2,334	.00	0	.00	0	
	admin officer i	.50	24,915	.50	27,310	.50	27,310	
	cartographer ii	1.00	44,001	1.00	48,086	1.00	48,086	
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TOTAL	k00a0505*	29.50	1,838,467	29.50	2,009,496	29.50	2,009,496	
TOTAL	k00a05 **	29.50	1,838,467	29.50	2,009,496	29.50	2,009,496	
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k00a06	Licensing and Registration Service							
k00a0601	Licensing and Registration Service							
	prgm mgr senior i	1.00	100,207	1.00	110,729	1.00	110,729	
	it programmer analyst manager	.00	82,614	.00	0	.00	0	
	administrator i	4.00	263,653	4.00	254,866	4.00	254,866	
	admin officer iii	1.00	27,961	1.00	57,633	1.00	57,633	
	admin spec iii	1.00	49,298	.00	0	.00	0	
	admin spec ii	.00	32,698	.00	0	.00	0	
	admin spec i	.00	0	1.00	30,472	1.00	30,472	
	lic & reg center mgr	3.00	110,768	3.00	143,357	3.00	143,357	
	lic reg tech supv	5.00	242,459	6.00	285,960	6.00	285,960	
	lic reg tech lead	3.00	153,600	5.00	211,524	5.00	211,524	
	lic reg tech iii	6.00	240,993	6.00	226,825	6.00	226,825	
	lic reg tech ii	3.00	0	3.00	102,540	3.00	102,540	
	services specialist	1.00	0	1.00	28,702	1.00	28,702	
	lic & reg tech i	5.00	88,087	2.00	59,996	2.00	59,996	
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TOTAL	k00a0601*	33.00	1,392,338	33.00	1,512,604	33.00	1,512,604	

PERSONNEL DETAIL

Natural Resources and Recreation

	FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
k00a07	Natural Resources Police							
k00a0701	General Direction							
	nat res police superintendent	1.00	125,991	1.00	147,819	1.00	147,819	
	nat res police lieut colonel	1.00	110,763	1.00	97,366	1.00	97,366	
	nat res police major	1.00	105,206	1.00	116,483	1.00	116,483	
	prgm mgr iv	1.00	91,328	.00	0	.00	0	
	prgm mgr iii	.00	0	1.00	62,867	1.00	62,867	
	administrator iv	1.00	77,500	1.00	85,401	1.00	85,401	
	nat res police captain	3.00	144,406	3.00	329,310	3.00	329,310	
	nat res police lieut	4.00	339,862	4.00	392,079	4.00	392,079	
	administrator ii	1.00	63,301	1.00	69,492	1.00	69,492	
	nat res manager iii	1.00	54,360	1.00	59,670	1.00	59,670	
	admin officer iii	1.00	0	1.00	47,807	1.00	47,807	
	pub affairs officer ii	1.00	0	1.00	65,827	1.00	65,827	
	admin officer ii	5.00	170,465	4.00	215,782	4.00	215,782	
	admin officer i	2.00	50,041	2.00	98,357	2.00	98,357	
	recreation specialist ii	.00	49,119	.00	0	.00	0	
	admin spec ii	.00	43,214	.00	0	.00	0	
	nat res police sergeant	7.00	624,012	8.00	734,462	8.00	734,462	
	police communications superviso	4.00	193,509	4.00	211,963	4.00	211,963	
	hydrographic engr assoc iii	3.00	135,348	3.00	148,273	3.00	148,273	
	police communications oper ii	17.00	461,303	14.00	573,116	14.00	573,116	
	police communications oper i	.00	128,742	3.00	91,416	3.00	91,416	
	nat res police corporal	3.00	131,637	2.00	139,777	2.00	139,777	
	nat res police senior off	2.00	75,326	.00	0	.00	0	
	nat res police off i/c	.00	45,105	.00	0	.00	0	
	nat res police officer	.00	8,087	39.00	1,596,000	39.00	1,596,000	
	nat res cadet	.00	0	13.00	341,420	13.00	341,420	
	management associate	2.00	99,766	2.00	91,176	2.00	91,176	
	lic reg tech supv	.00	40,271	.00	0	.00	0	
	admin aide	1.00	44,001	.00	0	.00	0	
	office secy iii	4.00	37,851	5.00	177,250	5.00	177,250	
	supply officer iv	1.00	31,540	1.00	34,795	1.00	34,795	
	office services clerk lead	.00	35,631	.00	0	.00	0	
	office services clerk	.00	26,872	.00	0	.00	0	
	supply officer ii	1.00	30,546	1.00	25,502	1.00	25,502	
	marine engine technician ii	1.00	30,950	1.00	34,727	1.00	34,727	
TOTAL	k00a0701*	69.00	3,606,053	118.00	5,988,137	118.00	5,988,137	
k00a0704	Field Operations							
	nat res police major	3.00	203,882	3.00	370,886	3.00	370,886	
	nat res police captain	5.00	361,814	5.00	514,108	5.00	514,108	
	nat res police lieut	9.00	745,205	9.00	935,616	9.00	935,616	
	admin officer iii	1.00	48,762	1.00	53,431	1.00	53,431	
	nat res police sergeant	28.00	2,187,278	31.00	2,570,878	31.00	2,570,878	
	police communications oper ii	6.00	251,136	6.00	270,581	6.00	270,581	
	nat res police corporal	55.00	4,539,526	60.00	4,369,289	60.00	4,369,289	
	nat res police master off	.00	0	13.00	999,615	13.00	999,615	



PERSONNEL DETAIL

Natural Resources and Recreation

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
nat res police senior off	20.00	1,233,997	4.00	260,989	4.00	260,989	
nat res police off i/c	56.00	2,756,515	59.00	3,170,159	59.00	3,170,159	
nat res police off	20.00	365,249	19.00	886,420	19.00	886,420	
nat res police candidate	27.00	131,541	.00	0	.00	0	
nat res cadet	13.00	0	.00	0	.00	0	
TOTAL k00a0704*	243.00	12,824,905	210.00	14,401,972	210.00	14,401,972	
TOTAL k00a07 **	312.00	16,430,958	328.00	20,390,109	328.00	20,390,109	

k00a09 Engineering and Construction

k00a0901 General Direction

prgm mgr senior i	1.00	92,914	1.00	102,595	1.00	102,595	
admin prog mgr iii	1.00	59,954	1.00	60,543	1.00	60,543	
administrator iii	1.00	0	1.00	71,399	1.00	71,399	
agency project engr-arch supv	5.00	480,499	5.00	448,743	5.00	448,743	
agency project engr-arch ld	2.00	76,232	3.00	219,761	3.00	219,761	
agency project engr-arch iii	14.00	806,825	13.00	864,028	13.00	864,028	
administrator ii	1.00	110,539	1.00	60,815	1.00	60,815	
internal auditor lead	.00	64,368	.00	0	.00	0	
agency project engr-arch ii	2.00	208,634	3.00	172,710	3.00	172,710	
nat res manager ii	1.00	55,579	1.00	61,497	1.00	61,497	
administrator i	.00	5,679	.00	0	.00	0	
agency procurement spec ii	1.00	0	1.00	54,451	1.00	54,451	
agency project engr-arch i	2.00	45,836	1.00	41,774	3.00	128,632	New
admin spec iii	.00	44,425	.00	0	.00	0	
envrmtl compliance spec iii	1.00	42,484	1.00	46,098	1.00	46,098	
bldg construction insp iii	1.00	50,483	1.00	46,208	1.00	46,208	
waterways improvement tech iii	2.00	88,544	2.00	89,923	2.00	89,923	
bldg construction insp ii	.00	39,806	.00	0	.00	0	
waterways improvement tech i	3.00	22,482	3.00	117,745	3.00	117,745	
admin aide	1.00	38,815	1.00	40,792	1.00	40,792	
carpenter trim	1.00	34,290	1.00	34,180	1.00	34,180	
carpenter	1.00	35,369	1.00	34,536	1.00	34,536	
TOTAL k00a0901*	41.00	2,403,757	41.00	2,567,798	43.00	2,654,656	

k00a10 Critical Area Commission

k00a1001 Critical Area Commission

chair ches crit area comm	1.00	101,331	1.00	107,785	1.00	107,785	
administrator v	1.00	82,812	1.00	91,107	1.00	91,107	
nat res planner v	4.00	330,770	4.00	297,698	4.00	297,698	
nat res planner iv	4.00	210,238	4.00	271,151	4.00	271,151	
administrator i	1.00	30,674	1.00	66,363	1.00	66,363	
nat res planner ii	.00	0	1.00	42,880	1.00	42,880	
admin spec ii	2.00	33,155	1.00	37,280	1.00	37,280	

PERSONNEL DETAIL

Natural Resources and Recreation

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
admin aide	1.00	43,706	1.00	48,086	1.00	48,086	
office secy iii	1.00	43,041	1.00	44,343	1.00	44,343	
TOTAL k00a1001*	15.00	875,727	15.00	1,006,693	15.00	1,006,693	
k00a11 Boating Services							
k00a1101 Boating Services							
prgm mgr senior i	1.00	96,798	1.00	108,635	1.00	108,635	
prgm mgr iv	1.00	146,314	1.00	78,074	1.00	78,074	
prgm mgr iii	.00	0	1.00	65,286	1.00	65,286	
admin prog mgr ii	.00	0	1.00	84,479	1.00	84,479	
prgm mgr ii	1.00	0	1.00	76,834	1.00	76,834	
administrator iv	1.00	79,126	1.00	85,401	1.00	85,401	
prgm mgr i	1.00	56,089	1.00	53,193	1.00	53,193	
administrator iii	3.00	180,391	2.00	155,646	2.00	155,646	
internal auditor super	1.00	70,011	1.00	77,078	1.00	77,078	
nat res manager iv	1.00	0	.00	0	.00	0	
landscape architect v	.00	76,070	.00	0	.00	0	
administrator ii	5.00	363,341	5.00	354,289	5.00	354,289	
agency grants spec supv	1.00	65,597	.00	0	.00	0	
administrator i	2.00	43,180	3.00	153,931	3.00	153,931	
nat res manager ii	4.00	236,977	4.00	260,512	4.00	260,512	
nat res planner iii	.00	44,918	.00	0	.00	0	
planner ii	1.00	11,499	1.00	44,457	1.00	44,457	
admin officer iii	1.00	62,197	.00	0	.00	0	
admin officer ii	.00	0	1.00	50,120	1.00	50,120	
maint supv i non lic	1.00	45,315	1.00	47,425	1.00	47,425	
admin officer i	.00	49,830	.00	0	.00	0	
admin spec iii	.00	0	1.00	44,205	2.00	78,595	New
admin spec iii	.00	0	1.00	41,855	1.00	41,855	
hydrographic engr assoc iv	2.00	105,973	2.00	116,552	2.00	116,552	
hydrographic engr assoc iii	3.00	135,907	5.00	246,684	5.00	246,684	
hydrographic engr assoc ii	2.00	81,899	1.00	39,760	1.00	39,760	
lic reg center mgr	1.00	0	.00	0	.00	0	
lic reg tech supv	1.00	0	.00	0	.00	0	
maint chief iv non lic	3.00	131,692	3.00	145,420	3.00	145,420	
painter	1.00	71,956	1.00	37,380	1.00	37,380	
TOTAL k00a1101*	38.00	2,155,080	39.00	2,367,216	40.00	2,401,606	

PERSONNEL DETAIL

Natural Resources and Recreation

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
	Title							
k00a12 Resource Assessment Service								
k00a1205 Power Plant Assessment Program								
	dir power plant siting prgm	1.00	111,047	1.00	73,612	1.00	73,612	
	prgm mgr senior i	1.00	76,921	1.00	93,299	1.00	93,299	
	power plant siting assessor ii	5.00	437,456	5.00	439,236	5.00	439,236	
	admin officer iii	1.00	57,802	1.00	63,371	1.00	63,371	
	admin aide	1.00	43,838	1.00	48,086	1.00	48,086	
	office secy iii	1.00	0	1.00	31,553	1.00	31,553	
	office secy ii	.00	29,457	.00	0	.00	0	
TOTAL k00a1205*		10.00	756,521	10.00	749,157	10.00	749,157	
k00a1206 Monitoring and Ecosystem Assessment								
	dir resource assessment serv	1.00	105,336	1.00	116,883	1.00	116,883	
	dir power plant siting prgm	1.00	111,077	.00	0	.00	0	
	prgm mgr senior i	1.00	81,464	2.00	158,788	2.00	158,788	
	envrmntl prgm mgr ii water mgt	2.00	166,397	2.00	183,804	2.00	183,804	
	envrmntl prgm mgr i water mgt	2.00	216,193	2.00	165,053	2.00	165,053	
	prgm mgr ii	3.00	153,384	3.00	228,864	3.00	228,864	
	prgm mgr i	1.00	67,910	1.00	74,779	1.00	74,779	
	administrator iii	2.00	60,187	2.00	109,598	2.00	109,598	
	nat res biol v	5.00	222,546	5.00	305,074	5.00	305,074	
	nat res planner iv	.00	47,692	.00	0	.00	0	
	administrator ii	2.00	87,749	2.00	105,947	2.00	105,947	
	nat res biol iv	11.00	628,533	12.00	755,679	12.00	755,679	
	it programmer analyst ii	1.00	84,644	.00	0	.00	0	
	nat res biol iii	6.00	198,527	6.00	342,115	6.00	342,115	
	admin officer iii	1.00	66,660	1.00	51,452	1.00	51,452	
	nat res biol ii	11.00	563,314	11.00	526,390	11.00	526,390	
	nat res bio i	.00	0	1.00	40,698	1.00	40,698	
	admin spec iii	2.00	93,623	2.00	102,418	2.00	102,418	
	it programmer	1.00	45,481	1.00	49,734	1.00	49,734	
	nat res tech i	.00	0	1.00	28,976	1.00	28,976	
	sailor ii	1.00	29,301	1.00	31,697	1.00	31,697	
TOTAL k00a1206*		54.00	3,030,018	56.00	3,377,949	56.00	3,377,949	
k00a1207 Maryland Geological Survey								
	prgm mgr senior i	1.00	100,207	1.00	91,548	1.00	91,548	
	geol prgm chief mgs	2.00	172,249	2.00	155,923	2.00	155,923	
	geol lead/adv mgs	9.00	523,076	9.00	633,910	9.00	633,910	
	agency project engr-arch ld	.00	73,294	.00	0	.00	0	
	geol iii mgs	1.00	102,637	1.00	50,403	1.00	50,403	
	geol ii	2.00	67,430	2.00	98,248	2.00	98,248	
	admin officer iii	1.00	57,680	1.00	63,371	1.00	63,371	

PERSONNEL DETAIL

Natural Resources and Recreation

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
pub affairs officer ii	1.00	50,422	1.00	55,491	1.00	55,491	
geol i	.00	18,490	.00	0	.00	0	
management associate	1.00	49,830	1.00	36,557	1.00	36,557	
TOTAL k00a1207*	18.00	1,215,315	18.00	1,185,451	18.00	1,185,451	
TOTAL k00a12 **	82.00	5,001,854	84.00	5,312,557	84.00	5,312,557	
k00a13 Maryland Environmental Trust							
k00a1301 Maryland Environmental Trust							
prgm mgr iii	1.00	74,464	1.00	97,203	1.00	97,203	
nat res planner v	1.00	74,660	1.00	71,972	1.00	71,972	
nat res planner iv	1.00	69,881	1.00	77,078	1.00	77,078	
administrator i	2.00	79,969	1.00	47,333	1.00	47,333	
nat res planner iii	2.00	100,126	2.00	109,768	2.00	109,768	
admin officer iii	1.00	55,044	1.00	61,009	1.00	61,009	
admin officer ii	1.00	0	1.00	48,304	1.00	48,304	
admin aide	.00	38,308	.00	0	.00	0	
TOTAL k00a1301*	9.00	492,452	8.00	512,667	8.00	512,667	
k00a14 Chesapeake and Coastal Service							
k00a1402 Chesapeake and Coastal Service							
dir resource assessment serv	.00	98,018	.00	0	.00	0	
prgm mgr senior ii	1.00	0	1.00	95,840	1.00	95,840	
prgm mgr senior i	1.00	89,335	1.00	68,959	1.00	68,959	
prgm mgr iv	3.00	93,944	3.00	283,895	3.00	283,895	
prgm mgr iii	6.00	574,437	6.00	483,766	6.00	483,766	
admin prog mgr ii	1.00	0	1.00	86,087	1.00	86,087	
prgm mgr ii	1.00	56,074	1.00	69,825	1.00	69,825	
administrator v	.00	57,771	.00	0	.00	0	
administrator iv	1.00	73,275	1.00	69,273	1.00	69,273	
administrator iv	1.00	78,958	1.00	85,401	1.00	85,401	
prgm mgr i	3.00	240,660	3.00	192,611	3.00	192,611	
administrator iii	2.00	144,895	3.00	180,801	3.00	180,801	
administrator iii	.00	56,243	.00	0	.00	0	
agency project engr-arch supv	.00	72,382	.00	0	.00	0	
nat res planner v	3.00	204,753	3.00	214,606	3.00	214,606	
geol lead/adv mgs	.00	14,133	.00	0	.00	0	
agency project engr-arch iii	2.00	135,830	2.00	149,855	2.00	149,855	
envrmtl spec iv	1.00	0	1.00	53,744	1.00	53,744	
it programmer analyst lead/adva	3.90	302,743	3.90	314,984	3.90	314,984	
nat res biol v	1.00	62,479	1.00	57,929	1.00	57,929	
nat res planner iv	4.00	365,611	3.00	178,625	3.00	178,625	
administrator ii	3.00	251,089	3.00	195,684	3.00	195,684	
agency grants spec supv	1.00	63,067	1.00	61,983	1.00	61,983	
it programmer analyst ii	1.00	28,801	1.00	31,624	1.00	31,624	
nat res biol iv	.00	0	1.00	44,457	1.00	44,457	
administrator i	.00	0	1.00	56,999	1.00	56,999	

PERSONNEL DETAIL

Natural Resources and Recreation

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
nat res biol iii	1.00	44,847	1.00	50,915	1.00	50,915	
nat res manager ii	.00	0	1.00	44,017	1.00	44,017	
envrmtl spec iii general	.00	38,853	.00	0	.00	0	
nat res plan iii	.00	0	.00	0	2.00	109,845	New
admin officer iii	6.00	212,960	7.00	354,524	8.00	400,622	New
nat res biol ii	2.00	36,549	1.00	42,880	1.00	42,880	
nat res planner ii	1.00	0	.00	0	.00	0	
admin officer ii	.00	0	.00	0	.00	0	
assoc librarian ii	.00	2,346	.00	0	.00	0	
admin officer i	.00	104,924	.00	0	.00	0	
park services associate ii	.00	37,389	.00	0	.00	0	
management associate	.00	41,652	.00	0	.00	0	
office secy ii	1.00	63,894	1.00	32,996	1.00	32,996	
office services clerk	1.00	0	1.00	40,605	1.00	40,605	
<b>TOTAL k00a1402*</b>	<b>51.90</b>	<b>3,647,912</b>	<b>53.90</b>	<b>3,542,885</b>	<b>56.90</b>	<b>3,698,828</b>	

k00a17 Fisheries Service

k00a1701 Fisheries Service

prgm mgr senior iii	1.00	0	1.00	78,595	1.00	78,595	
prgm mgr senior i	2.00	93,137	2.00	177,975	2.00	177,975	
prgm mgr iv	1.00	151,442	1.00	81,098	1.00	81,098	
administrator vi	1.00	34,361	1.00	60,543	1.00	60,543	
prgm mgr iii	4.00	297,167	3.00	204,781	3.00	204,781	
admin prog mgr ii	1.00	0	1.00	56,743	1.00	56,743	
prgm mgr ii	5.00	288,949	5.00	412,051	5.00	412,051	
administrator iv	2.00	223,985	2.00	164,494	2.00	164,494	
prgm mgr i	11.00	484,896	12.00	878,755	12.00	878,755	
administrator iii	1.00	67,680	1.00	49,899	1.00	49,899	
veterinarian iv agric	1.00	82,614	1.00	91,107	1.00	91,107	
database specialist supervisor	1.00	0	1.00	79,205	1.00	79,205	
nat res planner v	1.00	0	2.00	124,012	2.00	124,012	
database specialist ii	2.00	0	2.00	113,725	2.00	113,725	
nat res biol v	17.00	848,723	15.00	1,066,406	15.00	1,066,406	
nat res planner iv	.00	68,662	.00	0	.00	0	
administrator ii	3.00	12,999	5.00	246,568	5.00	246,568	
nat res biol iv	10.00	441,049	11.00	693,874	11.00	693,874	
nat res manager iii	1.00	0	1.00	63,171	1.00	63,171	
research statistician iv	1.00	65,597	1.00	72,199	1.00	72,199	
it programmer analyst ii	.00	121,285	.00	0	.00	0	
administrator i	1.60	97,590	2.60	138,221	2.60	138,221	
it programmer analyst i	1.00	0	1.00	67,639	1.00	67,639	
nat res biol iii	9.00	467,942	9.00	472,290	9.00	472,290	
nat res manager ii	1.00	53,939	1.00	47,333	1.00	47,333	
nat res planner iii	1.00	61,768	1.00	67,639	1.00	67,639	
admin officer iii	3.00	162,957	4.00	237,471	4.00	237,471	
administrator i	33.00	864,901	30.00	1,585,628	31.00	1,630,085	New
research statistician ii	1.00	16,032	1.00	44,457	1.00	44,457	
webmaster trainee	1.00	0	1.00	44,457	1.00	44,457	

PERSONNEL DETAIL

Natural Resources and Recreation

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
data proc prog analyst spec iv	.00	61,507	.00	0	.00	0	
admin officer ii	1.00	45,099	1.00	49,203	1.00	49,203	
admin officer i	1.00	0	2.00	101,028	2.00	101,028	
pub affairs officer i	1.00	0	1.00	57,808	1.00	57,808	
nat res bio i	3.50	340,531	3.50	166,070	3.50	166,070	
admin spec iii	2.00	0	2.00	84,662	2.00	84,662	
admin spec ii	3.00	88,803	2.00	75,916	2.00	75,916	
master i nat res vessel	1.00	0	1.00	41,541	1.00	41,541	
obs-data proc prog trainee	.00	37,294	.00	0	.00	0	
nat res tech vi	1.00	193,544	1.00	47,935	1.00	47,935	
nat res tech v	5.00	277,103	5.00	247,140	5.00	247,140	
nat res tech iv	1.00	9,522	1.00	43,080	1.00	43,080	
nat res tech iii	.00	0	1.00	35,068	2.00	72,060	New
nat res tech ii	2.00	36,912	2.00	88,008	2.00	88,008	
nat res tech i	1.00	0	1.00	29,998	1.00	29,998	
office supervisor	1.00	0	1.00	45,507	1.00	45,507	
office secy iii	.00	39,312	.00	0	.00	0	
office secy ii	1.00	0	1.00	34,795	1.00	34,795	
office services clerk	2.00	69,770	2.00	68,534	2.00	68,534	
maint chief i non lic	.00	23,283	.00	0	.00	0	
mate nat res vessel	1.00	0	1.00	32,741	1.00	32,741	
TOTAL k00a1701*	145.10	6,230,355	147.10	8,669,370	149.10	8,750,819	