

PERSONNEL DETAIL

Public Safety and Correctional Services

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
q00a01	Office of the Secretary							
q00a0101	General Administration							
	secy dept pub sfty & corr serv	1.00	150,907	1.00	159,072	1.00	159,072	
	dep secy dept pub safety & cor	1.00	122,000	1.00	122,000	1.00	122,000	
	exec vii	1.00	114,251	1.00	114,251	1.00	114,251	
	div dir ofc atty general	1.00	132,749	1.00	134,749	1.00	134,749	
	principal counsel	1.00	126,186	1.00	126,186	1.00	126,186	
	asst attorney general viii	2.00	226,064	2.00	227,696	2.00	227,696	
	designated admin mgr senior ii	1.00	109,499	1.00	109,499	1.00	109,499	
	hr director iii	1.00	107,644	1.00	107,429	1.00	107,429	
	prgm mgr senior ii	2.00	183,541	2.00	182,816	2.00	182,816	
	administrative mgr senior i	1.00	94,144	1.00	95,084	1.00	95,084	
	asst attorney general vii	5.00	405,057	5.00	461,849	5.00	461,849	
	designated admin mgr senior i	1.00	106,581	1.00	106,581	1.00	106,581	
	hr director ii	2.00	173,979	2.00	178,178	2.00	178,178	
	admin prog mgr iv	4.00	382,743	4.00	407,373	4.00	407,373	
	administrator vii	1.00	103,743	1.00	103,743	1.00	103,743	
	asst attorney general vi	4.00	338,075	4.00	350,407	4.00	350,407	
	designated admin mgr iv	4.00	225,036	4.00	360,752	4.00	360,752	
	fiscal services admin v	.00	64,608	.00	0	.00	0	
	prgm mgr iv	4.00	304,817	4.00	314,223	4.00	314,223	
	administrator vi	1.00	86,769	1.00	86,769	1.00	86,769	
	fiscal services admin iv	2.00	135,087	2.00	137,996	2.00	137,996	
	prgm mgr iii	2.00	135,043	2.00	135,083	2.00	135,083	
	admin prog mgr ii	1.00	71,977	1.00	91,107	1.00	91,107	
	administrator v	1.00	81,236	1.00	86,087	1.00	86,087	
	designated admin mgr ii	1.00	81,463	1.00	86,087	1.00	86,087	
	it programmer analyst mgr	1.00	56,743	1.00	56,743	1.00	56,743	
	prgm mgr ii	3.00	174,479	3.00	281,707	3.00	281,707	
	admin prog mgr i	2.00	202,143	2.00	118,609	2.00	118,609	
	administrator iv	3.00	205,083	3.00	239,273	3.00	239,273	
	administrator iv	1.00	80,715	1.00	80,715	1.00	80,715	
	designated admin mgr i	2.00	123,193	2.00	118,609	2.00	118,609	
	fiscal services admin ii	4.00	203,073	4.00	297,253	4.00	297,253	
	prgm mgr i	4.00	201,081	4.00	269,345	4.00	269,345	
	administrator iii	3.00	195,078	3.00	210,102	3.00	210,102	
	administrator iii	1.00	49,899	1.00	49,899	1.00	49,899	
	asst attorney general v	2.00	138,131	2.00	133,669	2.00	133,669	
	management advocate prgm chf	1.00	82,727	1.00	83,553	1.00	83,553	
	management advocate supv	2.00	134,956	2.00	142,798	2.00	142,798	
	computer net spec supervisor	1.00	50,193	1.00	53,193	1.00	53,193	
	hr administrator ii	2.00	117,827	2.00	133,780	2.00	133,780	
	internal auditor prog super	1.00	81,982	1.00	83,811	1.00	83,811	
	it programmer analyst superv	2.00	100,193	2.00	106,386	2.00	106,386	
	fiscal services admin i	1.00	63,678	1.00	63,678	1.00	63,678	
	hr administrator i	5.50	305,862	5.50	340,260	5.50	340,260	
	management advocate ii	6.00	245,784	6.00	364,871	6.00	364,871	
	parole & prob field supv ii	1.00	65,078	1.00	77,078	1.00	77,078	
	social work gen sup crim justic	1.00	39,899	1.00	49,899	1.00	49,899	
	accountant supervisor i	3.00	98,077	3.00	164,544	3.00	164,544	

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Public Safety and Correctional Services

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
administrator ii	7.00	287,451	7.00	420,374	7.00	420,374	
administrator ii	1.00	57,451	1.00	57,451	1.00	57,451	
agency budg specialist superv	1.00	60,983	1.00	61,983	1.00	61,983	
agency procurement spec supv	4.00	200,123	4.00	287,742	4.00	287,742	
hr officer iii	6.00	324,253	6.00	352,644	6.00	352,644	
internal auditor lead	2.00	110,120	2.00	130,012	2.00	130,012	
it programmer analyst ii	1.00	44,857	1.00	46,857	1.00	46,857	
management advocate i	1.00	48,595	1.00	48,595	1.00	48,595	
registered nurse charge med	2.00	91,115	2.00	107,672	2.00	107,672	
staff atty i attorney general	1.00	40,447	1.00	54,298	1.00	54,298	
administrator i	2.00	104,017	2.00	114,282	2.00	114,282	
administrator i	1.00	66,366	1.00	66,363	1.00	66,363	
hr officer ii	2.00	119,040	2.00	119,542	2.00	119,542	
internal auditor ii	3.00	92,017	3.00	165,895	3.00	165,895	
management specialist supv i	1.00	65,639	1.00	67,639	1.00	67,639	
psychology associate ii corr	2.00	102,854	2.00	108,739	2.00	108,739	
accountant ii	3.00	91,082	3.00	147,650	3.00	147,650	
admin officer iii	4.00	195,816	4.00	196,900	4.00	196,900	
admin officer iii	.00	52,448	.00	0	.00	0	
agency budget specialist ii	1.00	50,341	1.00	53,431	1.00	53,431	
agency procurement spec ii	4.00	154,358	4.00	193,402	4.00	193,402	
hr officer i	6.00	287,082	6.00	328,005	6.00	328,005	
pub affairs officer ii	1.00	45,642	1.00	46,098	1.00	46,098	
accountant i	1.00	38,880	1.00	38,880	1.00	38,880	
admin officer ii	7.00	229,013	7.00	320,176	7.00	320,176	
admin officer ii oag	1.00	55,392	1.00	61,691	1.00	61,691	
hr specialist	3.00	169,274	3.00	161,741	3.00	161,741	
admin officer i	3.00	124,035	3.00	141,818	3.00	141,818	
equal opportunity officer i	1.00	41,674	1.00	45,366	1.00	45,366	
admin spec ii	2.00	100,910	2.00	98,870	2.00	98,870	
mbr hand gun permit review bd	.00	0	.00	0	.00	0	
industrial hygienist iii	1.00	51,846	1.00	52,846	1.00	52,846	
licensed practical nurse iii a	2.00	91,205	2.00	90,753	2.00	90,753	
computer operator ii	1.00	31,390	1.00	35,629	1.00	35,629	
services supervisor iii	1.00	41,623	1.00	42,623	1.00	42,623	
fingerprint spec i	1.00	27,048	1.00	27,994	1.00	27,994	
corr supply officer iii	1.00	51,650	1.00	54,186	1.00	54,186	
corr supply officer ii	2.00	113,068	2.00	97,168	2.00	97,168	
paralegal ii oag	4.00	154,282	4.00	186,082	4.00	186,082	
personnel associate ii	5.00	110,590	5.00	181,268	5.00	181,268	
personnel associate i	1.00	39,984	1.00	41,984	1.00	41,984	
exec assoc iii	1.00	57,379	1.00	63,171	1.00	63,171	
management associate	4.00	150,918	4.00	161,745	4.00	161,745	
fiscal accounts clerk supervis	3.00	131,025	3.00	132,828	3.00	132,828	
admin aide	3.00	133,064	3.00	134,000	3.00	134,000	
office supervisor	2.00	34,364	2.00	64,728	2.00	64,728	
fiscal accounts clerk, lead	3.00	106,154	3.00	115,054	3.00	115,054	
office secy iii	2.00	61,479	2.00	63,151	2.00	63,151	
fiscal accounts clerk ii	11.00	220,082	11.00	365,196	11.00	365,196	

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office secy ii	2.00	60,996	2.00	61,698	2.00	61,698	
office services clerk lead	1.00	26,702	1.00	28,702	1.00	28,702	
services specialist	1.00	27,702	1.00	28,702	1.00	28,702	
TOTAL q00a0101*	223.50	12,252,899	223.50	13,878,416	223.50	13,878,416	
q00a0102 Information Technology and Communications Division							
prgm mgr senior iv	1.00	123,300	1.00	129,672	1.00	129,672	
prgm mgr senior iii	1.00	102,442	1.00	106,240	1.00	106,240	
prgm mgr senior ii	1.00	63,317	1.00	73,612	1.00	73,612	
prgm mgr senior i	1.00	86,860	1.00	110,729	1.00	110,729	
it asst director iii	2.00	187,632	2.00	190,908	2.00	190,908	
it asst director ii	4.00	334,324	4.00	374,530	4.00	374,530	
prgm mgr iii	2.00	147,818	2.00	142,537	2.00	142,537	
it programmer analyst manager	3.00	245,518	3.00	261,673	3.00	261,673	
prgm mgr ii	3.00	201,578	3.00	213,970	3.00	213,970	
fiscal services admin ii	1.00	84,557	1.00	85,401	1.00	85,401	
prgm mgr i	2.00	162,974	2.00	160,180	2.00	160,180	
administrator iii	1.00	64,161	1.00	66,151	1.00	66,151	
administrator iii	1.00	74,161	1.00	75,617	1.00	75,617	
computer network spec mgr	2.00	158,024	2.00	161,675	2.00	161,675	
computer network spec supr	7.00	455,187	7.00	536,003	7.00	536,003	
database specialist supervisor	1.00	45,526	1.00	53,193	.00	0	
it programmer analyst supervis	2.00	138,993	2.00	155,398	2.00	155,398	
it quality assurance spec supe	1.00	64,716	1.00	70,607	1.00	70,607	
it systems technical spec	1.00	59,751	1.00	65,416	1.00	65,416	
computer network spec lead	2.00	111,899	2.00	121,298	1.00	71,399	
database specialist ii	2.00	132,152	2.00	154,156	2.00	154,156	
hr administrator i	1.00	46,409	1.00	49,899	1.00	49,899	
it functional analyst supervis	1.00	70,026	1.00	71,399	1.00	71,399	
it programmer analyst lead/adv	6.00	323,148	6.00	386,910	5.00	337,011	
it quality assurance spec	1.00	50,712	1.00	62,474	1.00	62,474	
it technical support spec ii	1.00	71,149	1.00	78,568	1.00	78,568	
accountant supervisor i	1.00	54,333	1.00	60,815	1.00	60,815	
administrator ii	2.00	106,840	2.00	108,840	2.00	108,840	
computer info services spec su	1.00	48,634	1.00	54,298	1.00	54,298	
computer network spec ii	14.00	810,030	14.00	782,001	12.00	688,287	
it programmer analyst ii	5.00	315,855	5.00	320,859	5.00	320,859	
webmaster ii	1.00	57,427	1.00	58,548	1.00	58,548	
administrator i	2.00	82,156	2.00	91,350	2.00	91,350	
database specialist i	1.00	53,323	1.00	53,855	1.00	53,855	
it functional analyst ii	5.00	175,036	5.00	253,865	4.00	209,848	
it programmer analyst i	2.00	91,362	2.00	96,421	2.00	96,421	
accountant ii	2.00	83,601	2.00	92,810	2.00	92,810	
admin officer iii	4.00	180,246	4.00	192,800	4.00	192,800	
computer info services spec ii	1.00	50,501	1.00	50,506	1.00	50,506	
hr officer i	2.00	103,737	2.00	113,631	2.00	113,631	
it functional analyst i	1.00	40,538	1.00	41,358	1.00	41,358	
admin officer ii	4.00	189,393	4.00	207,624	4.00	207,624	

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Public Safety and Correctional Services

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hr specialist	1.00	48,120	1.00	50,120	1.00	50,120	
it functional analyst trainee	2.00	70,788	2.00	85,199	2.00	85,199	
admin officer i	1.00	43,083	1.00	47,063	1.00	47,063	
research analyst	4.00	112,879	4.00	172,858	4.00	172,858	
admin spec iii	2.00	90,256	2.00	94,618	2.00	94,618	
admin spec i	2.00	76,940	2.00	76,296	2.00	76,296	
computer operator mgr ii	1.00	75,082	1.00	79,835	1.00	79,835	
computer operator supr	3.00	121,327	3.00	154,689	3.00	154,689	
fingerprint specialist manager	2.00	116,604	2.00	107,896	2.00	107,896	
computer operator ii	10.00	440,089	10.00	417,485	9.00	383,095	
fingerprint specialist supv	6.00	285,821	6.00	253,624	6.00	253,624	
fingerprint specialist advance	16.00	810,694	16.00	671,479	16.00	671,479	
fingerprint specialist ii	9.00	374,546	9.00	343,283	9.00	343,283	
personnel associate ii	2.00	84,285	2.00	81,936	2.00	81,936	
personnel associate i	1.00	36,435	1.00	37,662	1.00	37,662	
office manager	3.00	121,218	3.00	155,019	3.00	155,019	
fiscal accounts clerk supervis	1.00	40,555	1.00	41,855	1.00	41,855	
admin aide	1.00	40,080	1.00	43,080	1.00	43,080	
office supervisor	1.00	43,507	1.00	45,507	1.00	45,507	
fiscal accounts clerk, lead	1.00	43,994	1.00	45,994	1.00	45,994	
office processing clerk supr	2.00	76,470	2.00	88,747	2.00	88,747	
office secy ii	1.00	29,940	1.00	29,713	1.00	29,713	
office services clerk lead	1.00	31,877	1.00	31,858	1.00	31,858	
services specialist	1.00	32,645	1.00	35,423	1.00	35,423	
office processing clerk lead	2.00	60,124	2.00	75,036	2.00	75,036	
office services clerk	14.00	515,432	14.00	447,269	14.00	447,269	
data entry operator ii	1.00	33,241	1.00	34,281	1.00	34,281	
office clerk ii	7.00	240,128	7.00	236,147	7.00	236,147	
office processing clerk ii	1.00	34,686	1.00	36,826	1.00	36,826	
office clerk i	1.00	25,127	1.00	29,030	1.00	29,030	
office clerk assistant	1.00	28,718	1.00	28,820	1.00	28,820	
<b>TOTAL q00a0102*</b>	<b>200.00</b>	<b>10,234,037</b>	<b>200.00</b>	<b>10,616,445</b>	<b>193.00</b>	<b>10,291,333</b>	
<b>q00a0103 Intelligence and Investigative Division</b>							
int investigatn director pscs	1.00	84,393	1.00	109,499	1.00	109,499	
designated admin mgr iv	1.00	57,713	1.00	69,679	1.00	69,679	
administrator iv	1.00	60,079	1.00	74,779	1.00	74,779	
int investigatn detective capt	2.00	124,289	2.00	174,910	2.00	174,910	
int investigatn detective lt p	4.00	209,946	4.00	283,672	4.00	283,672	
administrator ii	1.00	51,522	1.00	65,625	1.00	65,625	
parole and prob field sup i	2.00	100,334	2.00	117,096	2.00	117,096	
research statistician iv	1.00	43,387	1.00	46,857	1.00	46,857	
administrator i	3.00	101,177	3.00	145,509	3.00	145,509	
parole and prob agent senior	2.00	75,007	2.00	103,219	2.00	103,219	
polygraph examiner	1.00	40,358	1.00	41,358	1.00	41,358	
admin officer ii	1.00	54,069	1.00	55,056	1.00	55,056	
polygraph examiner provisional	5.00	102,467	5.00	250,600	5.00	250,600	
research analyst	3.00	76,381	3.00	123,700	3.00	123,700	

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int investigatn detective sgt	12.00	309,735	12.00	729,111	12.00	729,111	
corr officer major	1.00	49,334	1.00	49,899	1.00	49,899	
int investigatn detective prov	19.00	296,351	19.00	888,532	19.00	888,532	
corr officer captain	4.00	197,801	4.00	250,449	4.00	250,449	
corr officer lieutenant	18.00	384,850	18.00	1,047,264	18.00	1,047,264	
management associate	1.00	40,050	1.00	40,059	1.00	40,059	
data entry operator ii	1.00	26,202	1.00	27,304	1.00	27,304	
<b>TOTAL q00a0103*</b>	<b>84.00</b>	<b>2,485,445</b>	<b>84.00</b>	<b>4,694,177</b>	<b>84.00</b>	<b>4,694,177</b>	
<b>q00a0104 9-1-1 Emergency Number Systems</b>							
prgm mgr iv	1.00	60,236	1.00	72,369	1.00	72,369	
administrator ii	1.00	48,869	1.00	46,857	1.00	46,857	
administrator ii	1.00	65,493	1.00	72,199	1.00	72,199	
accountant ii	1.00	40,491	1.00	55,491	1.00	55,491	
office secy iii	1.00	26,694	1.00	36,333	1.00	36,333	
<b>TOTAL q00a0104*</b>	<b>5.00</b>	<b>241,783</b>	<b>5.00</b>	<b>283,249</b>	<b>5.00</b>	<b>283,249</b>	
<b>q00a0106 Div of Cap Construction and Facilities Maintenance</b>							
exec vii	1.00	110,569	1.00	132,569	1.00	132,569	
prgm mgr senior iii	1.00	99,785	1.00	94,785	1.00	94,785	
capital projects asst dir	1.00	63,707	1.00	64,608	1.00	64,608	
prgm mgr iv	1.00	110,188	1.00	101,786	1.00	101,786	
prgm mgr iii	2.00	90,143	2.00	182,348	2.00	182,348	
administrator v	1.00	0	1.00	87,729	1.00	87,729	
administrator iv	1.00	91,401	1.00	85,401	1.00	85,401	
capital const engr-arch sr	1.00	91,713	1.00	95,380	1.00	95,380	
capital projects asst mgr	1.00	50,614	1.00	56,743	1.00	56,743	
agency project engr-arch iii	1.00	72,018	1.00	72,777	1.00	72,777	
obs-engr sr registered	1.00	88,321	1.00	75,617	1.00	75,617	
administrator ii	3.00	226,240	3.00	212,573	3.00	212,573	
admin spec iii	1.00	34,390	1.00	34,390	1.00	34,390	
agency procurement assoc ii	1.00	34,069	1.00	35,068	1.00	35,068	
admin aide	1.00	32,802	1.00	32,364	1.00	32,364	
<b>TOTAL q00a0106*</b>	<b>18.00</b>	<b>1,195,960</b>	<b>18.00</b>	<b>1,364,138</b>	<b>18.00</b>	<b>1,364,138</b>	
<b>TOTAL q00a01 **</b>	<b>530.50</b>	<b>26,410,124</b>	<b>530.50</b>	<b>30,836,425</b>	<b>523.50</b>	<b>30,511,313</b>	
<b>q00a02 Deputy Secretary for Operations</b>							
<b>q00a0201 General Administration - Deputy Secretary for Operations</b>							
pscs physician program manager	1.00	0	1.00	242,432	1.00	242,432	
dep secy dept pub safety corr	1.00	0	1.00	137,834	1.00	137,834	
commissioner of correction	.00	0	.00	0	.00	0	
prgm mgr senior iii	.00	78,858	.00	0	.00	0	
prgm mgr senior ii	1.00	94,649	1.00	101,463	1.00	101,463	
designated admin mgr iv	.00	85,871	.00	0	.00	0	

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nursing prgm conslt/admin iv	1.00	80,869	1.00	99,869	1.00	99,869	
prgm mgr iv	1.00	161,574	1.00	89,122	.00	0	
nursing prgm conslt/admin iii	3.00	43,872	3.00	204,639	3.00	204,639	
prgm mgr iii	1.00	60,394	1.00	60,543	1.00	60,543	
nursing prgm conslt/admin ii	1.00	60,523	1.00	73,946	1.00	73,946	
prgm mgr ii	2.00	61,657	2.00	146,143	2.00	146,143	
administrator iv	.00	70,417	.00	0	.00	0	
designated admin mgr i	1.00	52,335	1.00	57,335	1.00	57,335	
nursing prgm conslt/admin i	7.00	0	7.00	492,757	7.00	492,757	
prgm mgr i	.00	61,677	.00	0	.00	0	
administrator iii	.00	72,617	.00	0	.00	0	
correctional hearing officer su	1.00	53,011	1.00	53,193	1.00	53,193	
internal auditor prog super	1.00	70,995	1.00	85,401	1.00	85,401	
correctional hearing officer ii	10.00	63,949	10.00	684,808	10.00	684,808	
administrator ii	.00	55,533	.00	0	.00	0	
agency budget spec supv	.00	61,977	.00	0	.00	0	
internal auditor lead	2.00	55,196	2.00	141,691	2.00	141,691	
administrator i	.00	60,447	.00	0	.00	0	
internal auditor ii	3.00	43,199	3.00	163,661	3.00	163,661	
internal auditor ii	1.00	55,466	1.00	65,110	1.00	65,110	
admin officer iii	1.00	81,335	1.00	41,358	1.00	41,358	
agency budget spec ii	.00	53,421	.00	0	.00	0	
admin officer ii	.00	38,835	.00	0	.00	0	
admin spec ii	1.00	35,980	1.00	35,980	1.00	35,980	
corr officer major	.00	62,693	.00	0	.00	0	
corr officer lieutenant	1.00	60,639	1.00	67,639	1.00	67,639	
corr officer ii	1.00	51,112	1.00	55,662	1.00	55,662	
exec assoc ii	.00	50,491	.00	0	.00	0	
commitment records spec manager	.00	52,182	.00	0	.00	0	
exec assoc i	1.00	46,523	1.00	47,425	1.00	47,425	
commitment records spec supv	.00	51,662	.00	0	.00	0	
management associate	1.00	44,997	1.00	54,619	1.00	54,619	
commitment records spec lead	.00	34,185	.00	0	.00	0	
commitment records spec ii	.00	71,311	.00	0	.00	0	
commitment records spec i	.00	160,473	.00	0	.00	0	
office secy ii	1.00	43,812	1.00	44,812	1.00	44,812	
services specialist	.00	30,765	.00	0	.00	0	
office clerk ii	1.00	31,338	1.00	30,288	1.00	30,288	
<b>TOTAL q00a0201*</b>	<b>46.00</b>	<b>2,506,840</b>	<b>46.00</b>	<b>3,277,730</b>	<b>45.00</b>	<b>3,188,608</b>	
q00a0203 Field Support Services							
coord corr educ pscs	1.00	105,154	1.00	109,955	1.00	109,955	
prgm mgr senior iii	1.00	78,274	1.00	78,595	1.00	78,595	
prgm mgr senior ii	1.00	109,029	1.00	118,197	1.00	118,197	
prgm mgr senior i	1.00	92,377	1.00	93,299	1.00	93,299	
administrator vii	1.00	68,845	1.00	78,074	1.00	78,074	
prgm mgr iv	1.00	165,925	1.00	69,679	1.00	69,679	
psychology services chief	2.00	133,235	2.00	148,839	2.00	148,839	

PERSONNEL DETAIL

Public Safety and Correctional Services

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
prgm mgr ii	1.00	84,050	1.00	87,729	1.00	87,729	
administrator iv	1.00	114,557	1.00	85,401	1.00	85,401	
prgm mgr i	3.00	145,107	3.00	187,833	3.00	187,833	
administrator iii	1.00	66,044	1.00	68,723	1.00	68,723	
pscs social work manager, crimi	1.00	79,352	1.00	81,352	1.00	81,352	
pscs social work reg supv, crim	5.00	350,225	5.00	372,060	5.00	372,060	
pscs a/d professional counselor	1.00	67,335	1.00	67,425	1.00	67,425	
administrator ii	1.00	57,427	1.00	58,548	1.00	58,548	
corr case management supervisor	1.00	74,271	1.00	75,012	1.00	75,012	
social worker adv, criminal jus	.00	46,857	.00	0	.00	0	
administrator i	.00	0	.00	0	.00	0	
corr case management spec ii	7.00	441,189	7.00	408,539	7.00	408,539	
admin officer iii	1.00	44,205	1.00	44,205	1.00	44,205	
chaplain	1.00	41,205	1.00	41,358	1.00	41,358	
psychology associate i corr	.00	41,358	.00	0	.00	0	
admin spec ii	1.00	43,872	1.00	43,872	1.00	43,872	
corr officer captain	1.00	62,547	1.00	63,171	1.00	63,171	
corr officer lieutenant	1.00	66,967	1.00	67,639	1.00	67,639	
exec assoc ii	1.00	54,779	1.00	58,736	1.00	58,736	
management associate	1.00	98,210	1.00	48,825	1.00	48,825	
admin aide	1.00	34,407	1.00	37,280	1.00	37,280	
<b>TOTAL q00a0203*</b>	<b>38.00</b>	<b>2,766,803</b>	<b>38.00</b>	<b>2,594,346</b>	<b>38.00</b>	<b>2,594,346</b>	
<b>q00a0204 Security Operations</b>							
prgm mgr senior iii	1.00	109,388	1.00	112,500	1.00	112,500	
asst warden	1.00	81,034	1.00	64,608	1.00	64,608	
admin officer ii	.00	38,880	.00	0	.00	0	
admin spec i	1.00	40,046	1.00	40,486	1.00	40,486	
corr security chief	1.00	84,464	1.00	87,729	1.00	87,729	
corr officer major	6.00	421,341	6.00	431,368	6.00	431,368	
corr officer captain	18.00	1,126,020	18.00	1,173,594	18.00	1,173,594	
corr officer lieutenant	28.00	1,453,442	28.00	1,573,297	28.00	1,573,297	
corr officer sergeant	54.00	2,209,633	54.00	2,674,020	54.00	2,674,020	
corr maint off i automotv servs	1.00	0	1.00	57,808	1.00	57,808	
corr officer ii	257.00	9,938,596	257.00	11,550,701	257.00	11,550,701	
management associate	1.00	52,566	1.00	55,662	1.00	55,662	
office supervisor	1.00	45,475	1.00	46,350	1.00	46,350	
office secy iii	1.00	43,905	1.00	44,343	1.00	44,343	
office services clerk	1.00	32,616	1.00	33,327	1.00	33,327	
<b>TOTAL q00a0204*</b>	<b>372.00</b>	<b>15,677,406</b>	<b>372.00</b>	<b>17,945,793</b>	<b>372.00</b>	<b>17,945,793</b>	
<b>q00a0205 Central Home Detention Unit</b>							
administrator iv	2.00	119,162	2.00	135,440	2.00	135,440	
corr case management manager	1.00	64,268	1.00	64,902	1.00	64,902	
corr case management supervisor	1.00	58,536	1.00	59,670	1.00	59,670	
corr case management spec ii	12.00	741,533	12.00	748,987	12.00	748,987	

PERSONNEL DETAIL

Public Safety and Correctional Services

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
admin officer ii	1.00	58,805	1.00	59,392	1.00	59,392	
police communications superviso	1.00	52,573	1.00	53,598	1.00	53,598	
police communications oper ii	6.00	255,108	6.00	257,303	6.00	257,303	
services supervisor ii	1.00	40,389	1.00	40,792	1.00	40,792	
police communications oper i	3.00	72,057	3.00	105,287	3.00	105,287	
corr officer captain	2.00	128,778	2.00	130,747	2.00	130,747	
corr officer lieutenant	7.00	429,601	7.00	431,261	7.00	431,261	
corr officer sergeant	27.00	1,343,227	27.00	1,368,664	27.00	1,368,664	
corr supply officer ii	1.00	50,316	1.00	50,818	1.00	50,818	
office services clerk	1.00	40,203	1.00	40,605	1.00	40,605	
office clerk ii	1.00	28,473	1.00	29,254	1.00	29,254	
office processing clerk ii	1.00	32,181	1.00	32,502	1.00	32,502	
TOTAL q00a0205*	68.00	3,515,210	68.00	3,609,222	68.00	3,609,222	
TOTAL q00a02 **	524.00	24,466,259	524.00	27,427,091	523.00	27,337,969	

q00a03 Maryland Correctional Enterprises

q00a0301 Maryland Correctional Enterprises

asst comm of correction	1.00	124,938	1.00	126,186	1.00	126,186	
prgm mgr iii	1.00	78,921	1.00	80,463	1.00	80,463	
administrator v	1.00	71,829	1.00	72,546	1.00	72,546	
prgm mgr ii	1.00	69,803	1.00	71,172	1.00	71,172	
mce regional manager	6.00	415,153	6.00	422,799	6.00	422,799	
administrator iii	4.00	203,869	4.00	256,806	4.00	256,806	
fiscal services chief ii	1.00	66,656	1.00	67,963	1.00	67,963	
mce plant manager	10.00	630,642	11.00	697,761	11.00	697,761	
accountant supervisor i	1.00	52,776	1.00	54,298	1.00	54,298	
hr officer iii	1.00	51,787	1.00	52,304	1.00	52,304	
it staff specialist	1.00	69,468	1.00	70,830	1.00	70,830	
mce plant supv ii graphics	1.00	71,485	1.00	72,199	1.00	72,199	
mce plant supv ii production	5.00	160,799	5.00	268,179	5.00	268,179	
mce plant supv ii services	1.00	69,418	1.00	72,199	1.00	72,199	
administrator i	4.00	224,698	4.00	228,644	4.00	228,644	
mce plant supv i graphics	3.00	148,353	3.00	164,709	3.00	164,709	
mce plant supv i production	1.00	58,379	1.00	54,884	1.00	54,884	
mce plant supv i services	1.00	43,685	1.00	55,931	1.00	55,931	
accountant ii	2.00	53,377	1.00	41,358	1.00	41,358	
admin officer iii	1.00	42,456	1.00	42,880	1.00	42,880	
computer info services spec ii	1.00	53,409	1.00	54,451	1.00	54,451	
hr officer i	.00	33,365	1.00	47,807	1.00	47,807	
mce supervisor auto services	2.00	97,667	2.00	99,948	2.00	99,948	
mce supervisor food process	3.00	168,690	3.00	171,510	3.00	171,510	
mce supervisor graphics	3.00	163,850	3.00	165,764	3.00	165,764	
mce supervisor maint const	2.00	91,836	2.00	104,729	2.00	104,729	
mce supervisor production	8.00	361,776	8.00	423,834	8.00	423,834	
mce supervisor soft goods	7.00	372,365	7.00	367,135	7.00	367,135	
mce supervisor services	1.00	1,336	.00	0	.00	0	
accountant i	1.00	25,651	1.00	50,120	1.00	50,120	
admin officer ii	2.00	85,088	2.00	86,675	2.00	86,675	



PERSONNEL DETAIL

Public Safety and Correctional Services

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
admin officer ii		9.00	397,328	9.00	417,438	9.00	417,438	
industries representative ii		13.00	506,415	12.00	558,814	12.00	558,814	
mce officer auto services		14.00	581,413	13.00	604,038	13.00	604,038	
mce officer food process		2.00	60,631	1.00	41,774	1.00	41,774	
mce officer graphics		11.00	408,424	10.00	458,484	10.00	458,484	
mce officer production		10.00	442,087	9.00	442,254	9.00	442,254	
mce officer services		1.00	24,755	1.00	38,880	1.00	38,880	
mce officer soft goods		15.00	513,087	11.00	521,381	11.00	521,381	
mce officer maint const		1.00	20,411	.00	0	.00	0	
industries representative i		1.00	44,019	2.00	81,450	2.00	81,450	
mce officer trnee auto services		5.00	186,228	7.00	272,731	7.00	272,731	
mce officer trnee graphics		2.00	52,496	3.00	117,659	3.00	117,659	
mce officer trnee maint const		1.00	45,293	1.00	43,738	1.00	43,738	
mce officer trnee production		1.00	31,064	2.00	78,743	2.00	78,743	
mce officer trnee services		1.00	35,144	2.00	75,821	2.00	75,821	
mce officer trnee soft goods		2.00	125,046	5.00	204,941	5.00	204,941	
admin spec i		1.00	45,539	1.00	45,994	1.00	45,994	
computer operator ii		1.00	42,215	1.00	42,623	1.00	42,623	
computer operator ii		1.00	35,916	1.00	36,918	1.00	36,918	
agency buyer i		1.00	31,799	1.00	32,679	1.00	32,679	
corr laundry supervisor		1.00	66,227	1.00	46,857	1.00	46,857	
corr laundry supervisor		1.00	66,227	1.00	66,888	1.00	66,888	
corr laundry off ii		1.00	56,086	1.00	57,182	1.00	57,182	
personnel associate ii		.00	0	1.00	32,364	1.00	32,364	
admin aide		1.00	38,952	1.00	39,341	1.00	39,341	
fiscal accounts clerk, lead		3.00	113,312	3.00	112,546	3.00	112,546	
fiscal accounts clerk ii		6.00	207,572	6.00	202,861	6.00	202,861	
services specialist		3.00	107,451	4.00	129,453	4.00	129,453	
office services clerk		4.00	99,761	3.00	91,382	3.00	91,382	
TOTAL q00a0301*		190.00	8,548,423	190.00	9,441,318	190.00	9,441,318	
q00b01 Division of Correction - Headquarters								
q00b0101 General Administration - Headquarters								
commissioner of correction		1.00	0	1.00	108,349	1.00	108,349	
asst comm of correction		1.00	114,471	1.00	114,671	1.00	114,671	
prgm mgr senior iii		3.00	347,166	3.00	348,166	3.00	348,166	
fiscal services admin v		1.00	64,608	1.00	64,608	1.00	64,608	
prgm mgr iv		2.00	189,241	2.00	189,241	2.00	189,241	
prgm mgr iii		3.00	227,482	3.00	227,682	3.00	227,682	
prgm mgr ii		1.00	88,517	1.00	89,400	1.00	89,400	
administrator iv		1.00	53,193	1.00	53,193	1.00	53,193	
prgm mgr i		1.00	0	1.00	66,677	1.00	66,677	
administrator iii		1.00	77,078	1.00	77,078	1.00	77,078	
fiscal services chief ii		7.00	461,160	7.00	471,160	7.00	471,160	
hr administrator ii		1.00	83,777	1.00	85,401	1.00	85,401	
hearing officer ii parole comm		1.00	49,899	1.00	49,899	1.00	49,899	
accountant supervisor i		8.00	418,520	8.00	428,580	8.00	428,580	
administrator ii		1.00	56,374	1.00	56,374	1.00	56,374	

PERSONNEL DETAIL

Public Safety and Correctional Services

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
agency budget spec supv	1.00	58,847	1.00	56,374	1.00	56,374	
hr officer iii	1.00	59,080	1.00	59,670	1.00	59,670	
social worker adv, criminal jus	1.00	46,657	1.00	46,857	1.00	46,857	
accountant lead	2.00	92,384	2.00	104,332	2.00	104,332	
administrator i	1.00	60,340	1.00	60,340	1.00	60,340	
administrator i	1.00	70,265	1.00	70,265	1.00	70,265	
corr case management spec ii	3.00	161,676	3.00	161,676	3.00	161,676	
accountant ii	4.00	203,177	4.00	203,177	4.00	203,177	
admin officer iii	1.00	60,986	1.00	62,179	1.00	62,179	
admin officer iii	1.00	57,633	1.00	57,633	1.00	57,633	
agency budget spec ii	1.00	44,457	1.00	44,457	1.00	44,457	
agency procurement spec ii	6.00	294,623	6.00	319,845	6.00	319,845	
hr officer i	2.00	129,870	2.00	131,654	2.00	131,654	
psychology associate i corr	1.00	41,358	1.00	41,358	1.00	41,358	
accountant i	4.00	218,097	4.00	177,591	4.00	177,591	
agency buyer v	3.00	149,537	3.00	149,527	3.00	149,527	
admin spec iii	1.00	34,390	1.00	34,390	1.00	34,390	
agency buyer iv	3.00	122,848	3.00	122,848	3.00	122,848	
agency buyer ii	1.00	44,471	1.00	43,872	1.00	43,872	
agency buyer i	2.00	60,944	2.00	60,944	2.00	60,944	
corr officer major	1.00	71,399	1.00	71,399	1.00	71,399	
personnel associate ii	2.00	70,618	2.00	71,000	2.00	71,000	
exec assoc ii	1.00	55,491	1.00	55,491	1.00	55,491	
commitment records spec manager	1.00	57,182	1.00	57,182	1.00	57,182	
exec assoc i	1.00	54,512	1.00	55,056	1.00	55,056	
fiscal accounts clerk manager	7.00	350,208	7.00	350,208	7.00	350,208	
commitment records spec supv	3.00	145,717	3.00	145,817	3.00	145,817	
management associate	2.00	110,281	2.00	110,281	2.00	110,281	
commitment records spec lead	11.00	519,055	11.00	539,055	11.00	539,055	
fiscal accounts clerk superviso	19.00	816,090	19.00	826,693	19.00	826,693	
admin aide	.50	31,434	.50	32,364	.50	32,364	
admin aide	1.00	32,364	1.00	32,364	1.00	32,364	
commitment records spec ii	17.00	674,202	17.00	694,202	17.00	694,202	
commitment records spec i	6.00	193,400	6.00	193,400	6.00	193,400	
fiscal accounts clerk, lead	13.00	494,968	13.00	495,968	13.00	495,968	
office secy iii	3.00	104,808	3.00	104,808	3.00	104,808	
fiscal accounts clerk ii	49.00	1,560,126	49.00	1,660,126	49.00	1,660,126	
office secy ii	1.00	43,209	1.00	43,209	1.00	43,209	
services specialist	2.00	59,467	2.00	59,467	2.00	59,467	
office secy i	3.00	81,144	3.00	81,144	3.00	81,144	
fiscal accounts clerk i	2.00	51,004	2.00	51,004	2.00	51,004	
office clerk ii	1.00	25,502	1.00	25,502	1.00	25,502	
office processing clerk ii	1.00	25,502	1.00	25,502	1.00	25,502	
fiscal accounts clerk trainee	3.00	72,168	3.00	72,168	3.00	72,168	
TOTAL q00b0101*	223.50	9,942,977	223.50	10,292,878	223.50	10,292,878	

PERSONNEL DETAIL

Public Safety and Correctional Services

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
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q00c01	Maryland Parole Commission							
q00c0101	General Administration and Hearings							
	chair md parole commission	1.00	100,087	1.00	106,452	1.00	106,452	
	prgm mgr ii	1.00	89,455	1.00	87,729	1.00	87,729	
	prgm mgr i	1.00	84,978	1.00	82,247	1.00	82,247	
	mbr md parole commission	9.00	1,101,395	9.00	847,926	9.00	847,926	
	hearing officer ii parole comm	10.00	276,653	10.00	730,553	10.00	730,553	
	hearing officer i parole comm	1.00	283,807	1.00	75,012	1.00	75,012	
	admin officer iii	4.00	160,553	4.00	192,637	4.00	192,637	
	admin officer ii	2.00	84,549	2.00	93,794	2.00	93,794	
	admin officer i	1.00	54,667	1.00	48,825	1.00	48,825	
	inst parole assoc supr parole	3.00	127,769	3.00	139,536	3.00	139,536	
	inst parole assoc ii parole co	4.00	74,485	4.00	164,729	4.00	164,729	
	inst parole assoc i parole com	4.00	180,955	4.00	122,964	4.00	122,964	
	management associate	1.00	52,005	1.00	46,208	1.00	46,208	
	admin aide	1.00	71,104	1.00	46,350	1.00	46,350	
	office supervisor	4.00	149,616	4.00	166,623	4.00	166,623	
	office secy iii	4.00	112,654	4.00	162,666	4.00	162,666	
	office secy ii	2.00	145,342	2.00	71,131	2.00	71,131	
	office services clerk	5.00	140,069	5.00	142,127	5.00	142,127	
	office clerk ii	5.00	168,211	5.00	146,116	5.00	146,116	
	office processing clerk ii	9.00	104,456	9.00	258,116	9.00	258,116	
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TOTAL	q00c0101*	72.00	3,562,810	72.00	3,731,741	72.00	3,731,741	
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q00c02	Division of Parole and Probation							
q00c0201	Division of Parole and Probation-Support Services							
	pscs a/d associate counselor su	3.00	147,606	3.00	204,606	3.00	204,606	
	pscs a/d supervised counselor	7.00	236,980	7.00	349,980	7.00	349,980	
	dir div parole prob	1.00	0	1.00	131,000	1.00	131,000	
	prgm mgr senior iii	1.00	76,497	1.00	78,595	1.00	78,595	
	exec asst dir div parole prob	1.00	76,445	1.00	85,145	1.00	85,145	
	prgm mgr senior i	1.00	93,966	1.00	98,766	1.00	98,766	
	designated admin mgr iv	1.00	87,198	1.00	81,098	1.00	81,098	
	prgm mgr iv	1.00	94,767	1.00	92,564	1.00	92,564	
	administrator vi	1.00	64,126	1.00	73,126	1.00	73,126	
	prgm mgr iii	1.00	78,985	1.00	75,982	1.00	75,982	
	administrator v	2.00	149,834	2.00	142,798	2.00	142,798	
	prgm mgr ii	2.00	178,893	2.00	166,051	2.00	166,051	
	prgm mgr i	1.00	85,547	1.00	82,247	1.00	82,247	
	administrator iii	1.00	69,071	1.00	77,078	1.00	77,078	
	parole prob field supv ii	2.00	135,807	2.00	126,977	2.00	126,977	
	administrator ii	1.00	68,010	1.00	75,012	1.00	75,012	
	administrator ii	1.00	78,367	1.00	64,387	1.00	64,387	
	it staff specialist	1.00	59,171	1.00	63,171	1.00	63,171	
	parole prob field supv i	7.00	609,986	7.00	486,562	7.00	486,562	
	administrator i	1.00	0	1.00	44,017	1.00	44,017	
	administrator i	1.00	78,668	1.00	70,265	1.00	70,265	
	parole prob agent sr	27.00	1,379,695	27.00	1,674,297	27.00	1,674,297	

PERSONNEL DETAIL

Public Safety and Correctional Services

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
a/d associate counselor superv	.00	178,047	.00	0	.00	0	
management development spec	.00	84,468	.00	0	.00	0	
a/d supervised counselor	.00	62,250	.00	0	.00	0	
warrant apprehension unit direc	1.00	71,924	1.00	88,424	1.00	88,424	
warrant apprehension unit det a	1.00	63,677	1.00	66,677	1.00	66,677	
warrant apprehension unit det s	1.00	60,929	1.00	57,929	1.00	57,929	
warrant apprehension unit det s	3.00	183,918	3.00	184,918	3.00	184,918	
warrant apprehension unit detec	27.00	2,090,988	27.00	1,474,252	27.00	1,474,252	
management associate	2.00	99,715	2.00	107,274	2.00	107,274	
admin aide	2.00	137,073	2.00	95,295	2.00	95,295	
office secy ii	1.00	42,916	1.00	40,916	1.00	40,916	
office secy i	3.00	109,851	3.00	107,838	3.00	107,838	
<b>TOTAL q00c0201*</b>	<b>106.00</b>	<b>7,035,375</b>	<b>106.00</b>	<b>6,567,247</b>	<b>106.00</b>	<b>6,567,247</b>	
q00d00 Patuxent Institution							
q00d0001 Patuxent Institution							
pscs physician program manager	1.00	224,690	1.00	224,690	1.00	224,690	
pscs social work reg supv, srim	1.00	69,273	1.00	69,273	1.00	69,273	
pscs social worker adv, crimina	3.00	187,322	3.00	187,422	3.00	187,422	
physician program manager iii	.00	217,698	.00	0	.00	0	
prgm mgr senior iii	1.00	124,938	1.00	126,186	1.00	126,186	
warden	1.00	112,638	1.00	113,763	1.00	113,763	
asst warden	1.00	96,108	1.00	97,988	1.00	97,988	
prgm mgr iv	1.00	100,780	1.00	101,786	1.00	101,786	
psychology services chief	2.00	168,875	2.00	176,848	2.00	176,848	
prgm mgr ii	1.00	56,743	1.00	56,743	1.00	56,743	
psychologist correctional	4.00	285,289	4.00	291,838	4.00	291,838	
psychologist ii	1.00	71,172	1.00	71,172	1.00	71,172	
psychology associate doct corr	2.00	125,215	2.00	147,995	2.00	147,995	
psychology associate doct corr	3.00	218,525	3.00	201,468	3.00	201,468	
corr case management manager	1.00	74,755	1.00	74,183	1.00	74,183	
it programmer analyst lead/adv	1.00	77,055	1.00	78,568	1.00	78,568	
social work reg supv, criminal	.00	115,245	.00	0	.00	0	
administrator ii	1.00	60,956	1.00	65,625	1.00	65,625	
corr case management superviso	1.00	64,154	1.00	69,492	1.00	69,492	
hr officer iii	1.00	63,171	1.00	63,171	1.00	63,171	
social worker adv, criminal ju	1.00	46,857	1.00	46,857	1.00	46,857	
corr case management spec ii	5.00	217,908	5.00	263,230	5.00	263,230	
hr officer ii	1.00	44,017	1.00	44,017	1.00	44,017	
social worker i, criminal just	2.00	41,358	2.00	82,716	2.00	82,716	
corr case management spec i	2.00	97,222	2.00	97,507	2.00	97,507	
corr case mgmt spec trainee	2.00	93,561	2.00	88,576	2.00	88,576	
corr security chief	1.00	86,862	1.00	87,729	1.00	87,729	
corr maint services manager ii	1.00	82,247	1.00	82,247	1.00	82,247	
corr maint off manager	1.00	62,474	1.00	62,474	1.00	62,474	
corr officer major	4.00	277,009	4.00	281,162	4.00	281,162	
corr diet manager general	1.00	64,976	1.00	65,625	1.00	65,625	
corr officer captain	12.00	748,783	12.00	794,540	12.00	794,540	

PERSONNEL DETAIL

Public Safety and Correctional Services

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
corr diet supervisor	3.00	143,224	3.00	154,397	3.00	154,397	
corr maint off suprv	1.00	62,895	1.00	59,202	1.00	59,202	
corr officer lieutenant	21.00	1,420,232	21.00	1,207,908	21.00	1,207,908	
corr diet off ii cooking	8.00	340,864	8.00	392,035	8.00	392,035	
corr maint off ii carpentry	1.00	47,529	1.00	47,425	1.00	47,425	
corr maint off ii grnds supvsn	1.00	59,253	1.00	59,392	1.00	59,392	
corr maint off ii maint mech	2.00	50,120	2.00	96,680	2.00	96,680	
corr maint off ii plumbing	1.00	49,717	1.00	49,203	1.00	49,203	
corr maint off ii refrig mech	1.00	50,120	1.00	50,120	1.00	50,120	
corr officer sergeant	40.00	1,521,271	40.00	2,022,180	40.00	2,022,180	
corr diet off i cooking	2.00	92,938	2.00	92,429	2.00	92,429	
corr maint off i electrical	1.00	36,557	1.00	36,557	1.00	36,557	
corr maint off i maint mech	1.00	37,884	1.00	37,884	1.00	37,884	
corr officer ii	243.00	10,321,669	243.00	10,908,691	243.00	10,908,691	
corr supply officer suprv	1.00	48,342	1.00	48,825	1.00	48,825	
corr diet off trnee cooking	1.00	45,213	1.00	45,023	1.00	45,023	
corr officer i	56.00	1,558,892	55.00	2,069,769	55.00	2,069,769	
corr supply officer iii	2.00	88,885	2.00	83,725	2.00	83,725	
corr supply officer ii	4.00	149,041	4.00	146,312	4.00	146,312	
personnel associate ii	.00	37,364	.00	0	.00	0	
personnel associate i	1.00	32,676	1.00	32,679	1.00	32,679	
commitment records spec supv	1.00	54,575	1.00	54,619	1.00	54,619	
management associate	4.00	174,341	4.00	187,036	4.00	187,036	
office secy iii	1.00	37,967	1.00	38,346	1.00	38,346	
office secy ii	.00	32,702	.00	0	.00	0	
office processing clerk lead	1.00	41,937	1.00	41,346	1.00	41,346	
<b>TOTAL q00d0001*</b>	<b>458.00</b>	<b>20,914,084</b>	<b>457.00</b>	<b>22,176,674</b>	<b>457.00</b>	<b>22,176,674</b>	
q00e00 Inmate Grievance Office							
q00e0001 General Administration							
exec dir inmate grievance offi	1.00	93,243	1.00	103,743	1.00	103,743	
prgm mgr ii	1.00	73,837	1.00	81,352	1.00	81,352	
admin officer ii	1.00	53,716	1.00	46,560	1.00	46,560	
admin officer i	1.00	38,317	1.00	44,545	1.00	44,545	
admin aide	1.00	44,001	1.00	48,086	1.00	48,086	
office secy i	2.00	62,978	2.00	57,952	2.00	57,952	
<b>TOTAL q00e0001*</b>	<b>7.00</b>	<b>366,092</b>	<b>7.00</b>	<b>382,238</b>	<b>7.00</b>	<b>382,238</b>	
q00g00 Police and Correctional Training Commissions							
q00g0001 General Administration							
exec dir pol corr train comm	1.00	271,361	1.00	114,000	1.00	114,000	
prgm mgr senior i	1.00	87,812	1.00	96,909	1.00	96,909	
admin prog mgr iv	1.00	38,653	1.00	94,335	1.00	94,335	
administrator vii	1.00	53,605	1.00	81,098	1.00	81,098	
administrator vii	1.00	74,422	1.00	75,165	1.00	75,165	
administrator vii	1.00	88,780	1.00	64,608	1.00	64,608	

PERSONNEL DETAIL

Public Safety and Correctional Services

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
asst attorney general vi	1.00	61,351	1.00	64,608	1.00	64,608	
it asst director iii	.00	70,467	.00	0	.00	0	
prgm mgr iv	.00	96,957	.00	0	.00	0	
administrator vi	4.00	491,746	4.00	308,487	4.00	308,487	
prgm mgr i	.00	65,662	.00	0	.00	0	
administrator iii	5.00	261,496	5.00	338,847	5.00	338,847	
administrator i	4.00	61,676	4.00	229,506	4.00	229,506	
administrator iv	3.00	122,986	3.00	213,894	3.00	213,894	
fiscal services chief i	1.00	56,838	1.00	49,899	1.00	49,899	
parole prob field supv i	2.00	0	2.00	147,211	2.00	147,211	
administrator ii	.00	57,488	.00	0	.00	0	
administrator ii	2.00	75,657	2.00	95,452	2.00	95,452	
administrator ii	4.00	184,179	4.00	235,644	4.00	235,644	
hr officer iii	1.00	68,154	1.00	69,492	1.00	69,492	
parole prob agent sr	3.00	0	3.00	195,995	3.00	195,995	
administrator i	3.00	111,865	3.00	160,743	3.00	160,743	
accountant ii	1.00	40,296	1.00	56,550	1.00	56,550	
admin officer iii	12.80	496,907	12.80	642,897	12.80	642,897	
agency procurement spec ii	1.00	51,561	1.00	56,550	1.00	56,550	
admin officer ii	1.00	85,419	1.00	41,774	1.00	41,774	
admin spec iii	.00	44,331	.00	0	.00	0	
admin spec ii	1.00	40,223	1.00	43,872	1.00	43,872	
services supervisor iii	1.00	46,671	1.00	47,569	1.00	47,569	
maint chief i	1.00	40,086	1.00	40,486	1.00	40,486	
corr officer lieutenant	1.00	0	1.00	62,676	1.00	62,676	
corr officer sergeant	10.00	0	10.00	536,185	10.00	536,185	
corr officer ii	9.00	0	9.00	436,036	9.00	436,036	
paralegal ii	.00	39,853	.00	0	.00	0	
management assoc	4.00	96,324	4.00	165,070	4.00	165,070	
office secy iii	3.00	134,213	3.00	114,714	3.00	114,714	
office secy ii	1.00	44,369	1.00	44,812	1.00	44,812	
office secy ii	.00	35,451	.00	0	.00	0	
maint chief iv non-licensed	.00	101,067	.00	0	.00	0	
maint chief iii	1.00	36,450	1.00	34,390	1.00	34,390	
maint chief ii	2.00	80,463	2.00	87,761	2.00	87,761	
maint mechanic senior	.00	14,988	.00	0	.00	0	
maint mechanic	1.00	26,705	1.00	35,530	1.00	35,530	
housekeeping supv i	1.00	20,236	1.00	28,527	1.00	28,527	
admin aide	4.00	0	4.00	143,967	4.00	143,967	
<b>TOTAL q00g0001*</b>	<b>94.80</b>	<b>3,876,768</b>	<b>94.80</b>	<b>5,255,259</b>	<b>94.80</b>	<b>5,255,259</b>	
q00k00 Criminal Injuries Compensation Board							
q00k0001 Administration and Awards							
prgm mgr ii	1.00	27,353	1.00	81,352	1.00	81,352	
administrator i	1.00	117,534	1.00	61,497	1.00	61,497	
admin officer iii	1.00	38,310	1.00	42,880	1.00	42,880	
admin spec iii	4.00	111,050	4.00	164,787	4.00	164,787	
claims investigator iv	1.00	39,806	1.00	43,409	1.00	43,409	

PERSONNEL DETAIL

Public Safety and Correctional Services

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
claims investigator iii	2.00	123,085	2.00	83,082	2.00	83,082	
claims investigator ii	.00	5,455	.00	0	.00	0	
claims investigator i	.00	22,227	.00	0	.00	0	
fiscal accounts clerk ii	1.00	39,629	1.00	43,209	1.00	43,209	
office processing clerk i	.00	16,670	.00	0	.00	0	
<b>TOTAL q00k0001*</b>	<b>11.00</b>	<b>541,119</b>	<b>11.00</b>	<b>520,216</b>	<b>11.00</b>	<b>520,216</b>	
q00n00 Maryland Commission on Correctional Standards							
q00n0001 General Administration							
prgm mgr senior i	1.00	130,999	1.00	110,729	1.00	110,729	
prgm mgr i	1.00	58,427	1.00	65,416	1.00	65,416	
administrator i	1.00	46,947	1.00	54,884	1.00	54,884	
management associate	1.00	40,115	1.00	44,545	1.00	44,545	
<b>TOTAL q00n0001*</b>	<b>4.00</b>	<b>276,488</b>	<b>4.00</b>	<b>275,574</b>	<b>4.00</b>	<b>275,574</b>	
q00r02 Division of Correction - West Region							
q00r0201 Maryland Correctional Institution-Hagerstown							
warden	1.00	122,638	1.00	113,763	1.00	113,763	
asst warden	1.00	91,649	1.00	92,564	1.00	92,564	
administrator v	1.00	81,560	1.00	87,729	1.00	87,729	
psychology associate doct corr	1.00	81,780	1.00	85,401	1.00	85,401	
corr case management manager	1.00	76,129	1.00	67,425	1.00	67,425	
corr case management supervisor	1.00	101,457	1.00	58,548	1.00	58,548	
mh professional counselor adv	1.00	84,271	1.00	75,012	1.00	75,012	
corr case management spec ii	18.00	1,121,407	18.00	1,104,172	18.00	1,104,172	
psychology associate ii corr	.00	65,478	.00	0	.00	0	
chaplain	2.00	102,316	2.00	101,012	2.00	101,012	
psychology associate i corr	1.00	55,504	1.00	41,358	1.00	41,358	
social worker i, criminal justi	1.00	101,876	1.00	41,358	1.00	41,358	
corr case management spec i	1.00	37,804	1.00	48,304	1.00	48,304	
admin officer ii	.00	53,362	.00	0	.00	0	
hr specialist	.00	52,843	.00	0	.00	0	
a/d supervised counselor	.00	71,302	.00	0	.00	0	
corr case mgmt spec trainee	.00	43,244	.00	0	.00	0	
corr diet reg manager dietetic	1.00	86,050	1.00	87,729	1.00	87,729	
corr security chief	1.00	86,450	1.00	87,729	1.00	87,729	
corr maint off manager	1.00	96,724	1.00	49,899	1.00	49,899	
corr officer major	3.00	227,504	3.00	231,234	3.00	231,234	
corr diet manager general	2.00	127,557	2.00	129,378	2.00	129,378	
corr maint services suprv	1.00	60,214	1.00	60,815	1.00	60,815	
corr officer captain	10.00	700,510	10.00	711,467	10.00	711,467	
corr diet supervisor	6.00	295,138	6.00	307,905	6.00	307,905	
corr maint off suprv	1.00	94,235	1.00	65,110	1.00	65,110	
corr officer lieutenant	26.00	1,713,345	26.00	1,589,690	26.00	1,589,690	
corr diet off ii cooking	23.00	1,645,302	23.00	1,089,966	23.00	1,089,966	
corr maint off ii automotv serv	1.00	87,159	1.00	58,276	1.00	58,276	

PERSONNEL DETAIL

Public Safety and Correctional Services

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol	
corr maint off ii carpentry	2.00	89,585	2.00	92,825	2.00	92,825		
corr maint off ii electrical	3.00	175,082	3.00	138,454	3.00	138,454		
corr maint off ii grnds supvsn	2.00	94,372	2.00	95,763	2.00	95,763		
corr maint off ii painting	1.00	46,100	1.00	46,560	1.00	46,560		
corr maint off ii plumbing	1.00	50,547	1.00	51,051	1.00	51,051		
corr maint off ii refrig mech	2.00	92,207	2.00	94,358	2.00	94,358		
corr maint off ii sheet metal	1.00	58,253	1.00	59,392	1.00	59,392		
corr maint off ii stat eng lst	3.00	257,116	3.00	158,066	3.00	158,066		
corr maint off ii steam fitting	2.00	98,885	2.00	101,166	2.00	101,166		
corr officer sergeant	41.00	2,229,374	41.00	2,079,622	41.00	2,079,622		
corr maint off i refrig mech	1.00	55,787	1.00	36,557	1.00	36,557		
corr officer ii	295.00	11,391,364	295.00	13,599,681	295.00	13,599,681		
corr rec officer ii	1.00	58,300	1.00	48,825	1.00	48,825		
pscs a/d supervised counselor	1.00	58,364	1.00	45,366	1.00	45,366		
q00r0201 Maryland Correctional Institution-Hagerstown								
corr maint off i carpentry	.00	45,088	.00	0	.00	0		
corr diet off i cooking	7.00	83,262	7.00	283,480	7.00	283,480		
corr diet off trnee cooking	2.00	35,177	2.00	68,780	2.00	68,780		
corr officer i	47.00	1,416,231	45.00	1,663,590	45.00	1,663,590		
corr rec officer i	.00	42,498	.00	0	.00	0		
personnel associate i	1.00	49,543	1.00	36,333	1.00	36,333		
personnel clerk	.00	42,950	.00	0	.00	0		
pscs social worker i, criminal	1.00	59,963	1.00	54,884	1.00	54,884		
commitment records spec manager	1.00	57,700	1.00	58,276	1.00	58,276		
commitment records spec supv	2.00	115,696	2.00	111,406	2.00	111,406		
commitment records spec lead	4.00	198,781	4.00	175,066	4.00	175,066		
admin aide	1.00	48,177	1.00	48,086	1.00	48,086		
commitment records spec ii	6.00	390,420	6.00	256,949	6.00	256,949		
office supervisor	1.00	59,663	1.00	40,059	1.00	40,059		
commitment records spec i	3.00	77,694	3.00	94,794	3.00	94,794		
office processing clerk supr	1.00	57,967	1.00	38,346	1.00	38,346		
office secy iii	4.00	150,136	4.00	175,494	4.00	175,494		
office secy ii	.00	99,857	.00	0	.00	0		
office secy i	5.00	184,781	5.00	168,970	5.00	168,970		
office processing clerk ii	1.00	47,034	1.00	27,304	1.00	27,304		
corr supply officer iii	1.00	63,700	1.00	34,390	1.00	34,390		
corr supply officer ii	12.00	587,607	12.00	560,120	12.00	560,120		
corr supply officer i	1.00	44,714	1.00	44,343	1.00	44,343		
corr supply officer suprv	2.00	100,771	2.00	102,725	2.00	102,725		
hr officer iii	1.00	63,150	1.00	64,387	1.00	64,387		
hr officer i	1.00	45,342	1.00	41,358	1.00	41,358		
TOTAL q00r0201*	567.00	26,488,046	565.00	27,182,670	565.00	27,182,670		



PERSONNEL DETAIL

Public Safety and Correctional Services

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
q00r0202 Maryland Correctional Training Center							
warden	1.00	129,464	1.00	111,612	1.00	111,612	
asst warden	1.00	111,743	1.00	87,455	1.00	87,455	
pre release facility admin	1.00	75,231	1.00	75,982	1.00	75,982	
psychologist correctional	1.00	98,896	1.00	56,743	1.00	56,743	
corr case management manager	2.00	142,997	2.00	145,801	2.00	145,801	
corr case management supervisor	4.00	274,747	4.00	274,638	4.00	274,638	
mh professional counselor adv	1.00	61,370	1.00	61,983	1.00	61,983	
social work supv, criminal jus	.00	76,476	.00	0	.00	0	
corr case management spec ii	15.00	912,371	15.00	868,219	15.00	868,219	
psychology associate ii corr	1.00	103,972	1.00	54,884	1.00	54,884	
social worker ii, criminal jus	.00	64,145	.00	0	.00	0	
chaplain	2.00	104,976	2.00	101,219	2.00	101,219	
psychology associate i corr	1.50	45,373	1.50	82,716	1.50	82,716	
social worker i, criminal just	.00	58,779	.00	0	.00	0	
admin officer ii	1.00	48,095	1.00	44,901	1.00	44,901	
corr case management spec i	7.00	429,710	7.00	347,658	7.00	347,658	
a/d associate counselor	.00	96,090	.00	0	.00	0	
corr case mgmt spec trainee	2.00	91,897	2.00	86,818	2.00	86,818	
volunteer activities coord iii	1.00	55,641	1.00	44,205	1.00	44,205	
a/d associate counselor provis	.00	62,018	.00	0	.00	0	
a/d supervised counselor	.00	53,775	.00	0	.00	0	
a/d supervised counselor provi	.00	51,344	.00	0	.00	0	
corr security chief	1.00	84,441	1.00	86,087	1.00	86,087	
corr maint off manager	1.00	57,762	1.00	62,474	1.00	62,474	
corr officer major	3.00	249,701	3.00	232,724	3.00	232,724	
corr diet manager general	1.00	65,603	1.00	66,888	1.00	66,888	
corr maint services suprv	1.00	62,547	1.00	63,171	1.00	63,171	
corr officer captain	11.00	968,944	11.00	761,188	11.00	761,188	
corr diet supervisor	4.00	197,579	4.00	196,883	4.00	196,883	
corr maint off suprv	1.00	104,548	1.00	59,202	1.00	59,202	
corr officer lieutenant	34.00	2,230,372	34.00	2,082,151	34.00	2,082,151	
corr diet off ii cooking	13.00	795,631	13.00	596,770	13.00	596,770	
corr maint off ii carpentry	1.00	50,631	1.00	41,774	1.00	41,774	
corr maint off ii electrical	2.00	102,152	2.00	93,120	2.00	93,120	
corr maint off ii electronics	1.00	57,492	1.00	54,026	1.00	54,026	
corr maint off ii metal maint	4.00	218,986	4.00	201,871	4.00	201,871	
corr maint off ii plumbing	3.00	130,162	3.00	134,894	3.00	134,894	
corr officer sergeant	51.00	2,783,191	51.00	2,619,842	51.00	2,619,842	
corr diet off ii baking	.00	52,407	.00	0	.00	0	
corr maint off ii automotv ser	.00	50,935	.00	0	.00	0	
corr diet off i cooking	11.00	199,272	11.00	471,640	11.00	471,640	
corr maint off i automotv servs	1.00	49,293	1.00	43,738	1.00	43,738	
corr maint off i painting	1.00	43,306	1.00	43,738	1.00	43,738	
corr officer ii	331.00	12,735,797	331.00	15,182,073	331.00	15,182,073	
pscs a/d supervised counselor	1.00	0	1.00	44,545	1.00	44,545	
corr maint off i plumbing	.00	42,585	.00	0	.00	0	
corr officer i	45.00	1,834,665	45.00	1,662,566	45.00	1,662,566	
corr diet off trnee cooking	.00	190,696	.00	0	.00	0	
pscs a/d associate counselor	2.00	58,952	2.00	114,823	2.00	114,823	

PERSONNEL DETAIL

Public Safety and Correctional Services

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
	pscs a/d associate counselor pr	2.00	45,786	2.00	90,732	2.00	90,732	
	pscs social worker ii, criminal	1.00	0	1.00	66,888	1.00	66,888	
	pscs social worker i, criminal	1.00	53,535	1.00	49,088	1.00	49,088	
	admin aide	1.00	47,177	1.00	48,086	1.00	48,086	
	office supervisor	.00	65,944	.00	0	.00	0	
	office processing clerk supr	1.00	58,111	1.00	43,541	1.00	43,541	
	office secy iii	4.00	238,999	4.00	151,904	4.00	151,904	
	office secy ii	4.00	186,190	4.00	135,504	4.00	135,504	
	office secy i	1.00	109,212	1.00	40,605	1.00	40,605	
	office clerk ii	1.00	48,183	1.00	39,574	1.00	39,574	
	office processing clerk ii	1.00	49,485	1.00	38,869	1.00	38,869	
	corr supply officer iii	1.00	52,257	1.00	54,186	1.00	54,186	
	corr supply officer ii	5.00	365,308	5.00	226,944	5.00	226,944	
	corr supply officer i	2.00	42,526	2.00	74,013	2.00	74,013	
	pscs social worker supv, crimin	1.00	0	1.00	80,078	1.00	80,078	
	corr supply officer suprv	1.00	54,512	1.00	45,366	1.00	45,366	
	hr officer iii	1.00	68,526	1.00	59,670	1.00	59,670	
	hr officer i	2.00	101,654	2.00	89,165	2.00	89,165	
	<b>TOTAL q00r0202*</b>	<b>595.50</b>	<b>28,154,165</b>	<b>595.50</b>	<b>28,695,235</b>	<b>595.50</b>	<b>28,695,235</b>	
	q00r0203 Roxbury Correctional Institution							
	warden	1.00	103,864	1.00	105,401	1.00	105,401	
	asst warden	1.00	968,860	1.00	69,679	1.00	69,679	
	administrator v	.00	68,380	.00	0	.00	0	
	psychology associate doct corr	1.00	62,736	1.00	65,416	1.00	65,416	
	corr case management manager	1.00	71,377	1.00	72,777	1.00	72,777	
	corr case management supervisor	2.00	113,753	2.00	137,824	2.00	137,824	
	mh professional counselor adv	2.00	57,611	2.00	117,096	2.00	117,096	
	mh professional counselor supv	1.00	57,969	1.00	58,548	1.00	58,548	
	social worker adv, criminal ju	.00	125,287	.00	0	.00	0	
	corr case management spec ii	10.00	545,663	10.00	609,708	10.00	609,708	
	psychology associate ii corr	1.00	54,954	1.00	54,884	1.00	54,884	
	mh professional counselor	.00	27,519	.00	0	.00	0	
	social worker ii, criminal jus	.00	42,053	.00	0	.00	0	
	chaplain	2.00	116,981	2.00	92,810	2.00	92,810	
	psychology associate i corr	.00	24,775	.00	0	.00	0	
	social worker i, criminal just	.00	43,986	.00	0	.00	0	
	corr case management spec i	2.00	38,050	2.00	102,330	2.00	102,330	
	admin spec iii	1.00	38,494	1.00	43,409	1.00	43,409	
	corr case mgmt spec trainee	1.00	60,468	1.00	47,569	1.00	47,569	
	a/d associate counselor provis	.00	43,182	.00	0	.00	0	
	corr security chief	1.00	86,640	1.00	86,087	1.00	86,087	
	corr officer major	3.00	230,203	3.00	231,234	3.00	231,234	
	corr diet manager general	1.00	50,702	1.00	70,830	1.00	70,830	
	corr maint services suprv	1.00	64,364	1.00	65,625	1.00	65,625	
	corr officer captain	9.00	516,807	9.00	636,462	9.00	636,462	
	corr diet supervisor	2.00	119,099	2.00	88,034	2.00	88,034	
	corr maint off suprv	1.00	66,340	1.00	67,639	1.00	67,639	

PERSONNEL DETAIL

Public Safety and Correctional Services

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
corr officer lieutenant	25.00	1,497,587	25.00	1,525,980	25.00	1,525,980	
corr diet off ii cooking	15.00	543,726	15.00	697,886	15.00	697,886	
corr maint off ii electrical	2.00	115,421	2.00	116,574	2.00	116,574	
corr maint off ii grnds supvsn	1.00	49,171	1.00	50,120	1.00	50,120	
corr maint off ii mason plaster	1.00	47,330	1.00	48,304	1.00	48,304	
corr maint off ii metal maint	1.00	40,631	1.00	41,774	1.00	41,774	
corr maint off ii painting	1.00	48,717	1.00	49,203	1.00	49,203	
corr maint off ii plumbing	1.00	45,609	1.00	41,774	1.00	41,774	
corr maint off ii refrig mech	2.00	95,518	2.00	97,507	2.00	97,507	
corr maint off ii steam fitting	1.00	44,755	1.00	61,691	1.00	61,691	
corr officer sergeant	46.00	2,260,682	46.00	2,342,629	46.00	2,342,629	
corr rec officer iii	1.00	42,121	1.00	43,307	1.00	43,307	
corr diet off i cooking	1.00	20,206	1.00	46,208	1.00	46,208	
corr officer ii	209.00	9,125,457	209.00	9,535,478	209.00	9,535,478	
corr diet off trnee cooking	1.00	38,291	1.00	38,258	1.00	38,258	
corr officer i	38.00	1,145,817	36.00	1,334,740	36.00	1,334,740	
pscs a/d associate counselor pr	1.00	0	1.00	45,366	1.00	45,366	
pscs social worker adv, crimina	2.00	0	2.00	155,695	2.00	155,695	
pscs social worker ii, criminal	1.00	48,418	1.00	58,548	1.00	58,548	
admin aide	2.00	65,058	2.00	84,960	2.00	84,960	
office supervisor	2.00	64,850	2.00	76,268	2.00	76,268	
office secy iii	3.00	109,080	3.00	137,148	3.00	137,148	
office secy ii	5.00	185,725	5.00	176,751	5.00	176,751	
office secy i	1.00	44,069	1.00	27,048	1.00	27,048	
office clerk ii	1.50	14,514	1.50	51,004	1.50	51,004	
office clerk i	.00	38,269	.00	0	.00	0	
corr supply officer ii	4.00	197,344	4.00	170,121	4.00	170,121	
corr supply officer i	1.00	37,217	1.00	30,472	1.00	30,472	
corr supply officer suprv	1.00	54,512	1.00	45,366	1.00	45,366	
TOTAL q00r0203*	414.50	19,820,212	412.50	19,953,542	412.50	19,953,542	
q00r0204 Western Correctional Institution							
warden	1.00	110,506	1.00	92,275	1.00	92,275	
asst warden	1.00	84,969	1.00	85,817	1.00	85,817	
psychology services chief	1.00	93,229	1.00	97,203	1.00	97,203	
corr case management manager	1.00	76,316	1.00	77,078	1.00	77,078	
corr case management supervisor	3.00	180,387	3.00	182,534	3.00	182,534	
mh professional counselor adv	1.00	59,648	1.00	60,815	1.00	60,815	
mh professional counselor supv	1.00	59,069	1.00	58,548	1.00	58,548	
corr case management spec ii	11.00	472,703	11.00	677,964	11.00	677,964	
psychology associate ii corr	1.00	55,718	1.00	58,091	1.00	58,091	
social worker ii, criminal jus	.00	173,255	.00	0	.00	0	
chaplain	2.00	102,391	2.00	103,886	2.00	103,886	
psychology associate i corr	1.00	40,079	1.00	41,358	1.00	41,358	
corr case management spec i	1.00	38,826	1.00	49,203	1.00	49,203	
a/d associate counselor provisi	1.00	0	1.00	34,390	1.00	34,390	
corr case mgmt spec trainee	.00	26,695	.00	0	.00	0	
corr security chief	1.00	65,051	1.00	76,834	1.00	76,834	

PERSONNEL DETAIL

Public Safety and Correctional Services

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
corr maint off manager	1.00	58,104	1.00	63,678	1.00	63,678	
corr officer major	4.00	301,779	4.00	305,522	4.00	305,522	
corr diet manager general	1.00	66,227	1.00	66,888	1.00	66,888	
corr officer captain	10.00	694,622	10.00	708,654	10.00	708,654	
corr diet supervisor	3.00	167,956	3.00	182,772	3.00	182,772	
corr maint off suprv	3.00	167,953	3.00	184,491	3.00	184,491	
corr officer lieutenant	26.00	1,785,116	26.00	1,663,992	26.00	1,663,992	
corr diet off ii cooking	18.00	772,488	18.00	833,120	18.00	833,120	
corr maint off ii automotv serv	1.00	51,625	1.00	50,120	1.00	50,120	
corr maint off ii carpentry	1.00	49,100	1.00	46,560	1.00	46,560	
corr maint off ii electrical	3.00	150,586	3.00	149,470	3.00	149,470	
corr maint off ii electronics	1.00	45,669	1.00	44,901	1.00	44,901	
corr maint off ii grnds supvsn	1.00	59,465	1.00	59,392	1.00	59,392	
corr maint off ii maint mech	2.00	114,923	2.00	116,747	2.00	116,747	
corr maint off ii mason plaster	1.00	49,058	1.00	48,304	1.00	48,304	
corr maint off ii metal maint	1.00	48,457	1.00	44,901	1.00	44,901	
corr maint off ii painting	1.00	47,361	1.00	41,774	1.00	41,774	
corr maint off ii plumbing	2.00	98,819	2.00	100,254	2.00	100,254	
corr maint off ii refrig mech	1.00	49,361	1.00	41,774	1.00	41,774	
corr officer sergeant	49.00	2,689,777	49.00	2,558,717	49.00	2,558,717	
corr rec officer iii	2.00	96,200	2.00	93,120	2.00	93,120	
corr laundry off ii	.00	49,063	.00	0	.00	0	
corr diet off i cooking	1.00	194,294	1.00	41,774	1.00	41,774	
corr officer ii	258.00	10,770,350	258.00	12,116,030	258.00	12,116,030	
corr maint off i mason plaster	.00	39,034	.00	0	.00	0	
corr diet off trnee cooking	4.00	109,300	4.00	169,022	4.00	169,022	
corr officer i	5.00	182,549	3.00	112,518	3.00	112,518	
personnel associate iii	1.00	48,790	1.00	46,703	1.00	46,703	
personnel associate ii	.00	42,452	.00	0	.00	0	
pscs social worker ii, criminal	3.00	0	3.00	179,079	3.00	179,079	
commitment records spec manager	1.00	58,159	1.00	58,276	1.00	58,276	
commitment records spec supv	1.00	51,158	1.00	50,659	1.00	50,659	
admin aide	1.00	40,760	1.00	41,541	1.00	41,541	
commitment records spec ii	1.50	39,056	1.50	57,481	1.50	57,481	
office supervisor	1.00	58,054	1.00	48,980	1.00	48,980	
office secy iii	5.00	197,414	5.00	194,664	5.00	194,664	
commitment records spec i	.00	28,652	.00	0	.00	0	
office secy ii	2.00	81,752	2.00	77,519	2.00	77,519	
office secy i	4.00	187,247	4.00	150,950	4.00	150,950	
office clerk ii	1.00	43,623	1.00	39,574	1.00	39,574	
office clerk i	.00	34,790	.00	0	.00	0	
corr supply officer iii	3.00	195,514	3.00	137,581	3.00	137,581	
corr supply officer ii	7.00	321,579	7.00	301,998	7.00	301,998	
corr supply officer i	2.00	41,007	2.00	92,870	2.00	92,870	
corr supply officer suprv	1.00	59,461	1.00	47,935	1.00	47,935	
hr officer iii	1.00	81,485	1.00	72,199	1.00	72,199	
hr officer i	1.00	61,913	1.00	62,179	1.00	62,179	
TOTAL q00r0204*	463.50	22,220,944	461.50	23,200,679	461.50	23,200,679	

PERSONNEL DETAIL

Public Safety and Correctional Services

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
q00r0205	North Branch Correctional Institution							
	asst comm of correction	.00	79,797	.00	0	.00	0	
	warden	1.00	104,991	1.00	105,401	1.00	105,401	
	asst warden	1.00	91,596	1.00	64,608	1.00	64,608	
	corr case management manager	1.00	78,920	1.00	75,617	1.00	75,617	
	corr case management supervisor	2.00	119,929	2.00	121,719	2.00	121,719	
	mh professional counselor adv	1.00	57,969	1.00	58,548	1.00	58,548	
	mh professional counselor supv	1.00	71,485	1.00	72,199	1.00	72,199	
	social work supv, criminal jus	.00	79,147	.00	0	.00	0	
	corr case management spec ii	12.00	692,314	12.00	701,353	12.00	701,353	
	mh professional counselor	2.00	183,032	2.00	98,901	2.00	98,901	
	social worker ii, criminal jus	.00	72,830	.00	0	.00	0	
	chaplain	1.00	50,476	1.00	51,452	1.00	51,452	
	psychology associate i corr	1.00	54,264	1.00	49,583	1.00	49,583	
	social worker i, criminal just	.00	157,074	.00	0	.00	0	
	corr security chief	1.00	79,738	1.00	81,352	1.00	81,352	
	corr maint services manager ii	1.00	66,809	1.00	74,779	1.00	74,779	
	corr officer major	3.00	218,434	3.00	231,234	3.00	231,234	
	corr diet manager general	1.00	49,011	1.00	50,403	1.00	50,403	
	corr officer captain	10.00	668,515	10.00	687,147	10.00	687,147	
	corr diet supervisor	4.00	230,604	4.00	234,469	4.00	234,469	
	corr officer lieutenant	27.00	1,721,431	27.00	1,662,660	27.00	1,662,660	
	corr diet off ii cooking	17.00	717,267	17.00	773,339	17.00	773,339	
	corr maint off ii automotv serv	1.00	49,625	1.00	50,120	1.00	50,120	
	corr maint off ii carpentry	1.00	46,529	1.00	47,425	1.00	47,425	
	corr maint off ii electrical	2.00	95,911	2.00	88,334	2.00	88,334	
	corr maint off ii electronics	1.00	46,529	1.00	47,425	1.00	47,425	
	corr maint off ii grnds supvsn	1.00	56,086	1.00	57,182	1.00	57,182	
	corr maint off ii metal maint	4.00	142,950	4.00	175,874	4.00	175,874	
	corr maint off ii painting	1.00	51,506	1.00	52,020	1.00	52,020	
	corr maint off ii plumbing	2.00	84,625	2.00	90,977	2.00	90,977	
	corr maint off ii refrig mech	1.00	43,669	1.00	44,901	1.00	44,901	
	corr maint off ii steam fitting	2.00	89,021	2.00	86,305	2.00	86,305	
	corr officer sergeant	49.00	2,402,956	49.00	2,506,589	49.00	2,506,589	
	corr diet off i cooking	2.00	196,930	2.00	91,574	2.00	91,574	
	corr maint off i refrig mech	1.00	37,162	1.00	36,557	1.00	36,557	
	corr officer ii	353.00	12,808,432	353.00	15,705,646	353.00	15,705,646	
	corr rec officer ii	1.00	38,835	1.00	44,545	1.00	44,545	
	corr maint off i metal maint	.00	38,899	.00	0	.00	0	
	corr diet off trnee cooking	5.00	90,278	5.00	206,454	5.00	206,454	
	corr officer i	47.00	1,799,520	28.00	962,920	28.00	962,920	
	corr rec officer i	.00	29,213	.00	0	.00	0	
	corr supply officer i	.00	30,960	.00	0	.00	0	
	personnel associate iii	2.00	41,998	2.00	104,366	2.00	104,366	
	personnel associate ii	.00	60,855	.00	0	.00	0	
	personnel associate i	1.00	0	1.00	47,710	1.00	47,710	
	personnel clerk	.00	41,721	.00	0	.00	0	
	pscs social worker ii, criminal	1.00	0	1.00	64,387	1.00	64,387	
	pscs social worker i, criminal	3.00	0	3.00	154,832	3.00	154,832	
	admin aide	1.00	41,130	1.00	41,541	1.00	41,541	

PERSONNEL DETAIL

Public Safety and Correctional Services

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
	commitment records spec ii	2.00	35,005	2.00	69,504	2.00	69,504	
	office supervisor	1.00	45,624	1.00	35,980	1.00	35,980	
	office secy iii	3.00	121,154	3.00	122,364	3.00	122,364	
	commitment records spec i	.00	30,707	.00	0	.00	0	
	office secy ii	3.00	96,474	3.00	96,757	3.00	96,757	
	office secy i	4.00	112,735	4.00	117,989	4.00	117,989	
	office clerk ii	1.00	29,478	1.00	30,288	1.00	30,288	
	corr supply officer iii	2.00	48,612	2.00	92,895	2.00	92,895	
	corr supply officer ii	4.00	151,949	4.00	156,235	4.00	156,235	
	pscs social worker supv, crimin	1.00	0	1.00	72,777	1.00	72,777	
	corr supply officer suprv	1.00	50,631	1.00	51,612	1.00	51,612	
	TOTAL q00r0205*	591.00	24,733,342	572.00	26,748,849	572.00	26,748,849	
	TOTAL q00r02 **	2,631.50	121,416,709	2,606.50	125,780,975	2,606.50	125,780,975	
q00r03 Division of Parole and Probation - West Region								
q00r0301 Division of Parole and Probation - West Region								
	parole prob regional adminstr	1.00	92,665	1.00	93,590	1.00	93,590	
	parole prob asst regional adm	2.00	138,497	2.00	139,880	2.00	139,880	
	parole prob field supv ii	6.00	326,057	6.00	385,007	6.00	385,007	
	parole prob field supv i	22.00	1,314,873	22.00	1,424,723	22.00	1,424,723	
	parole prob agent sr	115.00	6,165,614	115.00	6,774,222	115.00	6,774,222	
	parole prob agent ii	19.00	938,754	19.00	914,324	19.00	914,324	
	parole prob agent i	5.00	354,933	5.00	209,570	5.00	209,570	
	drinking driver monitor supervi	4.00	218,545	4.00	221,159	4.00	221,159	
	drinking driver monitor ii	35.00	1,283,505	34.00	1,435,858	34.00	1,435,858	
	drinking driver monitor i	2.00	143,726	2.00	64,728	1.00	32,364	
	admin aide	1.00	48,054	1.00	48,980	1.00	48,980	
	office supervisor	1.00	48,496	1.00	48,980	1.00	48,980	
	office secy ii	10.00	397,044	10.00	398,221	10.00	398,221	
	parole probation intake revie	8.00	285,096	8.00	291,794	8.00	291,794	
	office secy i	4.00	152,022	4.00	154,208	4.00	154,208	
	TOTAL q00r0301*	235.00	11,907,881	234.00	12,605,244	233.00	12,572,880	
	TOTAL q00r03 **	235.00	11,907,881	234.00	12,605,244	233.00	12,572,880	
q00s02 Division of Correction - East Region								
q00s0201 Jessup Correctional Institution								
	warden	1.00	111,575	1.00	113,763	1.00	113,763	
	asst warden	1.00	92,304	1.00	92,564	1.00	92,564	
	administrator v	1.00	76,812	1.00	78,322	1.00	78,322	
	psychology associate doct corr	1.00	63,361	1.00	66,677	1.00	66,677	
	corr case management manager	1.00	76,316	1.00	77,078	1.00	77,078	
	corr case management supervisor	3.00	202,307	3.00	207,569	3.00	207,569	
	hr officer iii	1.00	60,214	1.00	60,815	1.00	60,815	
	corr case management spec ii	14.00	680,044	14.00	820,598	14.00	820,598	
	mh professional counselor	1.00	51,515	1.00	54,884	1.00	54,884	
	psychology associate ii corr	1.00	53,165	1.00	55,931	1.00	55,931	

PERSONNEL DETAIL

Public Safety and Correctional Services

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
chaplain	2.00	100,036	2.00	101,035	2.00	101,035	
social worker i, criminal justi	1.00	41,358	1.00	41,358	1.00	41,358	
corr case management spec i	2.00	83,074	2.00	83,548	2.00	83,548	
polygraph examiner provisional	.00	0	.00	0	.00	0	
a/d associate counselor provisi	1.00	0	1.00	34,390	1.00	34,390	
corr case mgmt spec trainee	1.00	46,703	1.00	46,703	1.00	46,703	
corr security chief	1.00	75,355	1.00	76,834	1.00	76,834	
corr diet manager dietetic	1.00	80,277	1.00	82,247	1.00	82,247	
corr maint services manager ii	1.00	57,545	1.00	61,808	1.00	61,808	
corr officer major	3.00	201,833	3.00	222,800	3.00	222,800	
corr laundry supervisor	1.00	63,227	1.00	66,888	1.00	66,888	
corr officer captain	12.00	741,291	12.00	786,858	12.00	786,858	
corr diet supervisor	4.00	217,628	4.00	228,264	4.00	228,264	
corr maint off suprv	3.00	155,279	3.00	167,099	3.00	167,099	
corr officer lieutenant	29.00	1,312,784	29.00	1,684,645	29.00	1,684,645	
corr diet off ii baking	2.00	86,700	2.00	86,614	2.00	86,614	
corr diet off ii cooking	11.00	541,111	11.00	560,893	11.00	560,893	
corr maint off ii automotv serv	1.00	56,582	1.00	58,276	1.00	58,276	
corr maint off ii electrical	1.00	46,100	1.00	46,560	1.00	46,560	
corr maint off ii grnds supvsn	2.00	94,817	2.00	95,763	2.00	95,763	
corr maint off ii maint mech	2.00	92,494	2.00	92,906	2.00	92,906	
corr maint off ii painting	1.00	61,081	1.00	61,691	1.00	61,691	
corr maint off ii plumbing	2.00	92,629	2.00	93,985	2.00	93,985	
corr maint off ii refrig mech	1.00	41,774	1.00	41,774	1.00	41,774	
corr maint off ii stat eng lst	4.00	241,497	4.00	244,465	4.00	244,465	
corr officer sergeant	59.00	2,820,621	59.00	3,004,733	59.00	3,004,733	
corr diet off i baking	1.00	36,557	1.00	36,557	1.00	36,557	
corr diet off i cooking	1.00	36,557	1.00	36,557	1.00	36,557	
corr maint off i carpentry	1.00	32,557	1.00	36,557	1.00	36,557	
corr maint off i electrical	1.00	36,557	1.00	36,557	1.00	36,557	
corr maint off i metal maint	1.00	36,557	1.00	36,557	1.00	36,557	
corr officer ii	327.00	14,566,948	327.00	14,676,030	327.00	14,676,030	
corr supply officer suprv	2.00	106,044	2.00	108,217	2.00	108,217	
corr officer i	52.00	1,030,315	49.00	1,836,571	49.00	1,836,571	
corr supply officer iii	3.00	163,735	3.00	147,231	3.00	147,231	
corr supply officer ii	5.00	135,846	5.00	216,193	5.00	216,193	
corr supply officer i	5.00	127,539	5.00	152,360	5.00	152,360	
personnel associate iii	1.00	50,515	1.00	51,209	1.00	51,209	
personnel associate ii	1.00	37,369	1.00	38,636	1.00	38,636	
admin aide	1.00	49,890	1.00	49,890	1.00	49,890	
office secy iii	1.00	33,850	1.00	33,850	1.00	33,850	
office secy ii	1.00	32,234	1.00	34,180	1.00	34,180	
office services clerk lead	1.00	54,565	1.00	36,061	1.00	36,061	
office services clerk	1.00	33,892	1.00	34,536	1.00	34,536	
office clerk ii	2.00	44,583	2.00	54,756	2.00	54,756	
TOTAL q00s0201*	581.00	25,465,519	578.00	27,352,843	578.00	27,352,843	

PERSONNEL DETAIL

Public Safety and Correctional Services

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
q00s0202	Maryland Correctional Institution-Jessup							
	pscs social worker i, criminal	1.00	53,855	1.00	53,855	1.00	53,855	
	pscs a/d associate counselor	1.00	50,506	1.00	50,506	1.00	50,506	
	warden	1.00	112,116	1.00	118,197	1.00	118,197	
	asst warden	1.00	86,591	1.00	87,455	1.00	87,455	
	corr case management manager	1.00	71,700	1.00	71,399	1.00	71,399	
	corr case management supervisor	2.00	123,810	2.00	125,626	2.00	125,626	
	hr officer iii	1.00	61,370	1.00	61,983	1.00	61,983	
	mh professional counselor adv	1.00	60,214	1.00	60,815	1.00	60,815	
	corr case management spec ii	10.00	577,253	10.00	606,020	10.00	606,020	
	chaplain	2.00	108,583	2.00	110,982	2.00	110,982	
	hr officer i	1.00	56,550	1.00	56,550	1.00	56,550	
	corr case management spec i	1.00	42,754	1.00	41,774	1.00	41,774	
	hr specialist	.00	30,648	.00	0	.00	0	
	a/d associate counselor provisi	1.00	34,390	1.00	34,390	1.00	34,390	
	corr security chief	1.00	86,982	1.00	87,729	1.00	87,729	
	corr diet reg manager general	1.00	76,316	1.00	77,078	1.00	77,078	
	corr maint off manager	1.00	61,858	1.00	62,474	1.00	62,474	
	corr officer major	3.00	216,195	3.00	224,205	3.00	224,205	
	corr diet manager general	1.00	65,603	1.00	66,888	1.00	66,888	
	corr officer captain	9.00	555,166	9.00	599,056	9.00	599,056	
	corr diet supervisor	3.00	172,047	3.00	181,172	3.00	181,172	
	corr maint off suprv	1.00	58,617	1.00	59,202	1.00	59,202	
	corr officer lieutenant	27.00	1,690,087	27.00	1,590,441	27.00	1,590,441	
	corr diet off ii baking	2.00	82,533	2.00	88,208	2.00	88,208	
	corr diet off ii cooking	7.00	399,669	7.00	385,891	7.00	385,891	
	corr maint off ii metal maint	1.00	38,860	1.00	38,880	1.00	38,880	
	corr maint off ii plumbing	1.00	56,086	1.00	57,182	1.00	57,182	
	corr officer sergeant	51.00	2,612,169	51.00	2,626,089	51.00	2,626,089	
	corr maint off ii electrical	.00	22,771	.00	0	.00	0	
	corr diet off i baking	1.00	31,412	1.00	36,557	1.00	36,557	
	corr diet off i cooking	3.00	127,044	3.00	144,115	3.00	144,115	
	corr maint off i plumbing	1.00	36,557	1.00	36,557	1.00	36,557	
	corr officer ii	150.00	6,565,067	150.00	6,814,814	150.00	6,814,814	
	corr rec officer ii	1.00	42,970	1.00	43,738	1.00	43,738	
	corr supply officer suprv	1.00	50,997	1.00	53,598	1.00	53,598	
	corr maint off i electrical	.00	0	.00	0	.00	0	
	corr diet off trnee cooking	1.00	45,855	1.00	45,855	1.00	45,855	
	corr officer i	24.00	389,042	23.00	862,414	23.00	862,414	
	corr supply officer iii	1.00	36,553	1.00	36,918	1.00	36,918	
	corr supply officer ii	3.00	101,701	3.00	114,904	3.00	114,904	
	corr supply officer i	1.00	31,580	1.00	30,472	1.00	30,472	
	personnel associate ii	1.00	31,656	1.00	32,364	1.00	32,364	
	office supervisor	1.00	44,649	1.00	45,507	1.00	45,507	
	admin aide	.00	63,311	.00	0	.00	0	
	office services clerk	2.00	61,929	2.00	65,156	2.00	65,156	
	office clerk ii	2.00	76,626	2.00	77,738	2.00	77,738	
TOTAL	q00s0202*	326.00	15,402,248	325.00	16,064,754	325.00	16,064,754	



PERSONNEL DETAIL

Public Safety and Correctional Services

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
q00s0203 Maryland Correctional Institution for Women							
pscs a/d professional counselor	1.00	67,425	1.00	67,425	1.00	67,425	
pscs social worker supv, crimin	1.00	62,474	1.00	62,474	1.00	62,474	
pscs social worker ii, criminal	4.00	247,815	4.00	268,389	4.00	268,389	
pscs a/d associate counselor	2.00	112,934	2.00	114,613	2.00	114,613	
warden	1.00	87,966	1.00	88,844	1.00	88,844	
asst warden	1.00	97,686	1.00	101,786	1.00	101,786	
corr case management manager	1.00	68,116	1.00	80,078	1.00	80,078	
corr case management supervisor	3.00	196,944	3.00	200,772	3.00	200,772	
hr officer iii	1.00	63,750	1.00	64,387	1.00	64,387	
mh professional counselor adv	1.00	57,969	1.00	58,548	1.00	58,548	
corr case management spec ii	14.00	758,385	14.00	802,804	14.00	802,804	
mh professional counselor	2.00	97,529	2.00	97,872	2.00	97,872	
psychology associate ii corr	1.00	47,792	1.00	44,017	1.00	44,017	
chaplain	1.00	57,610	1.00	58,736	1.00	58,736	
hr officer i	1.00	50,120	1.00	50,120	1.00	50,120	
social worker i, criminal justi	1.00	41,358	1.00	41,358	1.00	41,358	
corr case management spec i	1.00	57,409	1.00	52,020	1.00	52,020	
nutritionist i	1.00	38,880	1.00	38,880	1.00	38,880	
corr case mgmt spec trainee	1.00	42,591	1.00	43,409	1.00	43,409	
corr security chief	1.00	80,146	1.00	84,479	1.00	84,479	
corr diet manager dietetic	1.00	80,677	1.00	82,247	1.00	82,247	
corr maint off manager	1.00	53,146	1.00	55,796	1.00	55,796	
corr officer major	3.00	214,798	3.00	229,773	3.00	229,773	
corr maint services suprv	1.00	64,260	1.00	66,888	1.00	66,888	
corr officer captain	10.00	655,289	10.00	684,248	10.00	684,248	
corr diet ser supv general	1.00	48,603	1.00	49,088	1.00	49,088	
corr diet supervisor	4.00	193,856	4.00	211,958	4.00	211,958	
corr officer lieutenant	30.00	1,749,149	30.00	1,767,669	30.00	1,767,669	
corr maint services off	1.00	41,358	1.00	41,358	1.00	41,358	
corr diet off ii cooking	10.00	500,099	10.00	502,981	10.00	502,981	
corr maint off ii electrical	2.00	99,724	2.00	110,443	2.00	110,443	
corr maint off ii plumbing	1.00	58,805	1.00	59,392	1.00	59,392	
corr officer sergeant	40.00	1,986,492	40.00	2,039,878	40.00	2,039,878	
corr diet off i cooking	1.00	40,698	1.00	40,698	1.00	40,698	
corr maint off i maint mech	1.00	46,208	1.00	46,208	1.00	46,208	
corr maint off i plumbing	1.00	36,557	1.00	36,557	1.00	36,557	
corr officer ii	157.00	6,439,961	157.00	7,015,341	157.00	7,015,341	
corr rec officer ii	1.00	32,101	1.00	36,557	1.00	36,557	
corr diet off trnee cooking	5.00	151,542	5.00	188,547	5.00	188,547	
corr officer i	37.00	907,694	36.00	1,358,416	36.00	1,358,416	
corr rec officer i	1.00	38,228	1.00	38,258	1.00	38,258	
corr supply officer ii	4.00	129,396	4.00	174,922	4.00	174,922	
corr supply officer i	2.00	70,119	2.00	76,466	2.00	76,466	
personnel associate ii	1.00	39,475	1.00	39,341	1.00	39,341	
admin aide	.50	54,521	.50	24,043	.50	24,043	

PERSONNEL DETAIL

Public Safety and Correctional Services

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
office supervisor	1.00	38,952	1.00	39,341	1.00	39,341	
office secy iii	3.00	89,440	3.00	120,858	3.00	120,858	
office processing clerk ii	1.00	29,645	1.00	30,288	1.00	30,288	
<b>TOTAL q00s0203*</b>	<b>361.50</b>	<b>16,225,692</b>	<b>360.50</b>	<b>17,588,571</b>	<b>360.50</b>	<b>17,588,571</b>	
<b>q00s0204 Brockbridge Correctional Facility</b>							
pscs social worker i, criminal	1.00	61,497	1.00	61,497	1.00	61,497	
pscs a/d associate counselor	1.00	46,098	1.00	46,098	1.00	46,098	
warden	1.00	110,678	1.00	111,612	1.00	111,612	
asst warden	1.00	98,882	1.00	99,869	1.00	99,869	
pre release facility admin	1.00	80,427	1.00	81,994	1.00	81,994	
corr case management manager	1.00	70,481	1.00	60,147	1.00	60,147	
corr case management supervisor	1.00	51,390	1.00	69,492	1.00	69,492	
mh professional counselor adv	1.00	71,485	1.00	72,199	1.00	72,199	
corr case management spec ii	7.00	420,879	7.00	434,294	7.00	434,294	
mh professional counselor	1.00	63,858	1.00	65,110	1.00	65,110	
psychology associate ii corr	1.00	44,017	1.00	44,017	1.00	44,017	
chaplain	1.00	56,528	1.00	57,633	1.00	57,633	
corr case mgmt spec trainee	3.00	110,075	3.00	123,857	3.00	123,857	
inventory control specialist	1.00	53,650	1.00	54,186	1.00	54,186	
services supervisor ii	1.00	75,980	1.00	40,059	1.00	40,059	
corr maint services manager ii	1.00	78,422	1.00	79,205	1.00	79,205	
corr maint services manager i	1.00	72,058	1.00	72,777	1.00	72,777	
corr officer major	1.00	75,593	1.00	77,078	1.00	77,078	
corr officer captain	3.00	158,218	3.00	170,823	3.00	170,823	
corr diet ser supv general	1.00	44,302	1.00	47,333	1.00	47,333	
corr diet supervisor	1.00	63,158	1.00	65,110	1.00	65,110	
corr officer lieutenant	13.00	808,138	13.00	792,865	13.00	792,865	
corr diet off ii cooking	6.00	231,407	6.00	273,340	6.00	273,340	
corr maint off ii plumbing	3.00	145,150	3.00	147,820	3.00	147,820	
corr officer sergeant	33.00	1,519,982	33.00	1,704,119	33.00	1,704,119	
corr officer ii	82.00	3,609,239	82.00	3,718,966	82.00	3,718,966	
corr rec officer ii	1.00	42,538	1.00	43,738	1.00	43,738	
corr supply officer suprv	2.00	114,473	2.00	115,616	2.00	115,616	
corr officer i	17.00	572,113	17.00	635,931	17.00	635,931	
corr rec officer i	1.00	34,255	1.00	34,390	1.00	34,390	
corr supply officer iii	1.00	40,696	1.00	41,102	1.00	41,102	
corr supply officer ii	5.00	223,589	5.00	227,278	5.00	227,278	
admin aide	1.00	40,198	1.00	39,341	1.00	39,341	
services specialist	1.00	28,072	1.00	28,702	1.00	28,702	
office services clerk	2.00	70,638	2.00	71,344	2.00	71,344	
office clerk ii	1.00	22,473	1.00	29,254	1.00	29,254	
<b>TOTAL q00s0204*</b>	<b>200.00</b>	<b>9,410,637</b>	<b>200.00</b>	<b>9,838,196</b>	<b>200.00</b>	<b>9,838,196</b>	

PERSONNEL DETAIL

Public Safety and Correctional Services

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
-----								
q00s0206 Southern Maryland Pre-Release Unit								
	pre release facility admin	1.00	72,627	1.00	77,453	1.00	77,453	
	corr case management spec ii	2.00	115,540	2.00	121,494	2.00	121,494	
	corr case management spec i	1.00	38,880	1.00	38,880	1.00	38,880	
	corr case mgmt spec trainee	1.00	34,390	1.00	34,390	1.00	34,390	
	services supervisor ii	1.00	35,005	1.00	35,980	1.00	35,980	
	corr officer captain	1.00	69,485	1.00	72,199	1.00	72,199	
	corr diet ser supv general	1.00	64,970	1.00	67,639	1.00	67,639	
	corr officer lieutenant	3.00	178,967	3.00	185,809	3.00	185,809	
	corr maint services off	1.00	44,018	1.00	44,457	1.00	44,457	
	corr diet off ii baking	1.00	41,361	1.00	41,774	1.00	41,774	
	corr diet off ii cooking	1.00	48,304	1.00	48,304	1.00	48,304	
	corr officer sergeant	4.00	172,304	4.00	192,528	4.00	192,528	
	corr diet off i cooking	1.00	0	1.00	36,557	1.00	36,557	
	corr officer ii	22.00	922,065	22.00	1,001,985	22.00	1,001,985	
	corr officer i	3.00	104,219	3.00	106,287	3.00	106,287	
	corr supply officer i	1.00	45,710	1.00	47,710	1.00	47,710	
	office secy iii	1.00	25,930	1.00	30,472	1.00	30,472	
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	TOTAL q00s0206*	46.00	2,013,775	46.00	2,183,918	46.00	2,183,918	
q00s0207 Eastern Pre-Release Unit								
	pre release facility admin	1.00	62,380	1.00	80,463	1.00	80,463	
	corr case management spec ii	4.00	211,609	4.00	229,254	4.00	229,254	
	services supervisor ii	1.00	38,636	1.00	38,636	1.00	38,636	
	corr officer captain	1.00	58,522	1.00	59,670	1.00	59,670	
	corr diet ser supv general	1.00	53,833	1.00	54,884	1.00	54,884	
	corr officer lieutenant	3.00	189,771	3.00	193,835	3.00	193,835	
	corr maint services off	1.00	62,155	1.00	63,371	1.00	63,371	
	corr diet off ii cooking	2.00	85,611	2.00	88,334	2.00	88,334	
	corr officer sergeant	4.00	190,941	4.00	203,582	4.00	203,582	
	corr officer ii	25.00	1,082,641	25.00	1,165,318	25.00	1,165,318	
	corr diet off trnee cooking	1.00	43,409	1.00	43,409	1.00	43,409	
	corr officer i	2.00	78,416	2.00	74,044	2.00	74,044	
	corr supply officer ii	1.00	34,384	1.00	34,727	1.00	34,727	
	office secy iii	1.00	30,461	1.00	30,472	1.00	30,472	
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	TOTAL q00s0207*	48.00	2,222,769	48.00	2,359,999	48.00	2,359,999	
q00s0208 Eastern Correctional Institution								
	pscs a/d professional counselor	1.00	75,617	1.00	75,617	1.00	75,617	
	pscs social worker adv, crimina	1.00	53,744	1.00	53,744	1.00	53,744	
	pscs social worker ii, criminal	1.00	68,175	1.00	68,175	1.00	68,175	
	pscs social worker i, criminal	2.00	101,497	2.00	105,514	2.00	105,514	
	warden	1.00	118,923	1.00	118,197	1.00	118,197	
	asst warden	2.00	202,530	2.00	205,529	2.00	205,529	
	pre release facility admin	2.00	146,955	2.00	141,006	2.00	141,006	
	corr case management manager	2.00	151,906	2.00	154,156	2.00	154,156	

PERSONNEL DETAIL

Public Safety and Correctional Services

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
corr case management supervisor	3.00	193,590	3.00	196,665	3.00	196,665	
hr officer iii	1.00	68,805	1.00	69,492	1.00	69,492	
corr case management spec ii	23.00	1,893,853	23.00	1,431,984	23.00	1,431,984	
chaplain	3.00	150,354	3.00	156,644	3.00	156,644	
hr officer i	2.00	123,730	2.00	125,550	2.00	125,550	
psychology associate i corr	1.00	53,431	1.00	53,431	1.00	53,431	
a/d associate counselor	1.00	38,880	1.00	38,880	1.00	38,880	
a/d professional counselor prov	1.00	38,880	1.00	38,880	1.00	38,880	
corr case management spec i	3.00	172,051	3.00	171,018	3.00	171,018	
a/d supervised counselor	1.00	43,738	1.00	43,738	1.00	43,738	
corr case mgmt spec trainee	2.00	42,953	2.00	80,177	2.00	80,177	
corr diet reg manager dietetic	1.00	66,582	1.00	56,743	1.00	56,743	
corr security chief	1.00	87,785	1.00	87,729	1.00	87,729	
corr maint services manager ii	1.00	66,018	1.00	66,677	1.00	66,677	
corr maint off manager	1.00	53,237	1.00	53,744	1.00	53,744	
corr officer major	5.00	353,554	5.00	355,316	5.00	355,316	
corr diet manager general	2.00	108,086	2.00	108,951	2.00	108,951	
corr officer captain	23.00	1,512,344	23.00	1,527,004	23.00	1,527,004	
corr diet supervisor	7.00	423,611	7.00	390,897	7.00	390,897	
corr maint off suprv	3.00	141,102	3.00	159,468	3.00	159,468	
corr officer lieutenant	53.00	3,115,369	53.00	3,181,046	53.00	3,181,046	
corr maint services off	1.00	61,839	1.00	61,009	1.00	61,009	
corr diet off ii cooking	28.00	1,373,028	28.00	1,276,888	28.00	1,276,888	
corr maint off ii automotv serv	2.00	48,035	2.00	99,445	2.00	99,445	
corr maint off ii carpentry	1.00	47,826	1.00	48,304	1.00	48,304	
corr maint off ii electrical	4.00	144,787	4.00	188,835	4.00	188,835	
corr maint off ii electronics	2.00	93,058	2.00	94,850	2.00	94,850	
corr maint off ii grnds supvsn	1.00	48,272	1.00	49,203	1.00	49,203	
corr maint off ii maint mech	1.00	58,805	1.00	59,392	1.00	59,392	
corr maint off ii mason plaster	1.00	58,253	1.00	59,392	1.00	59,392	
corr maint off ii metal maint	2.00	97,556	2.00	99,445	2.00	99,445	
corr maint off ii plumbing	3.00	150,915	3.00	152,432	3.00	152,432	
corr maint off ii refrig mech	4.00	183,450	4.00	197,331	4.00	197,331	
corr officer sergeant	95.00	5,051,811	95.00	4,953,973	95.00	4,953,973	
corr rec officer iii	1.00	50,171	1.00	50,120	1.00	50,120	
corr diet off i cooking	14.00	530,767	14.00	514,452	14.00	514,452	
corr maint off i metal maint	1.00	43,738	1.00	43,738	1.00	43,738	
corr maint off i plumbing	1.00	43,738	1.00	43,738	1.00	43,738	
corr officer ii	439.00	18,631,763	439.00	20,285,740	439.00	20,285,740	
corr rec officer ii	2.00	80,849	2.00	83,809	2.00	83,809	
corr supply officer suprv	1.00	45,071	1.00	36,557	1.00	36,557	
corr maint off i refrig mech	.00	19,383	.00	0	.00	0	
corr diet off trnee cooking	3.00	103,290	3.00	103,170	3.00	103,170	
corr officer i	41.00	1,492,062	39.00	1,499,042	39.00	1,499,042	
corr supply officer iii	5.00	242,862	5.00	246,166	5.00	246,166	
corr supply officer ii	15.00	567,045	15.00	692,399	15.00	692,399	
corr supply officer i	2.00	88,590	2.00	89,535	2.00	89,535	
personnel associate ii	1.00	39,308	1.00	40,059	1.00	40,059	
personnel associate i	1.00	36,624	1.00	36,992	1.00	36,992	
commitment records spec manager	1.00	58,700	1.00	58,276	1.00	58,276	

PERSONNEL DETAIL

Public Safety and Correctional Services

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
	commitment records spec supv	1.00	39,791	1.00	39,264	1.00	39,264	
	volunteer activities coord supv	1.00	45,257	1.00	45,366	1.00	45,366	
	commitment records spec lead	1.00	56,481	1.00	52,183	1.00	52,183	
	admin aide	2.00	67,818	2.00	67,091	2.00	67,091	
	commitment records spec ii	4.00	148,529	4.00	152,140	4.00	152,140	
	office supervisor	1.00	48,054	1.00	48,980	1.00	48,980	
	commitment records spec i	2.00	62,341	2.00	62,025	2.00	62,025	
	office secy iii	5.00	170,115	5.00	194,016	5.00	194,016	
	office secy ii	2.00	77,855	2.00	78,632	2.00	78,632	
	data entry operator lead	1.00	40,203	1.00	40,605	1.00	40,605	
	office secy i	7.00	240,838	7.00	226,914	7.00	226,914	
	volunteer activities coord i	1.00	27,048	1.00	27,048	1.00	27,048	
	office clerk ii	4.00	136,920	4.00	126,019	4.00	126,019	
	telephone operator ii	1.00	24,056	1.00	24,056	1.00	24,056	
	<b>TOTAL q00s0208*</b>	<b>856.00</b>	<b>40,344,202</b>	<b>854.00</b>	<b>41,664,603</b>	<b>854.00</b>	<b>41,664,603</b>	
	q00s0209 Dorsey Run Correctional Facility							
	pre release facility admin	1.00	83,631	1.00	85,145	1.00	85,145	
	corr case management supervisor	1.00	70,287	1.00	72,199	1.00	72,199	
	corr case management spec ii	3.00	195,810	3.00	166,540	3.00	166,540	
	corr case management spec i	1.00	0	1.00	52,020	1.00	52,020	
	art therapist ii	.00	52,020	.00	0	.00	0	
	corr case mgmt spec trainee	1.00	54,186	1.00	54,186	1.00	54,186	
	services supervisor ii	1.00	39,663	1.00	40,059	1.00	40,059	
	corr officer major	1.00	64,432	1.00	66,151	1.00	66,151	
	corr diet manager general	1.00	70,809	1.00	72,199	1.00	72,199	
	corr maint services suprv	1.00	71,485	1.00	72,199	1.00	72,199	
	corr officer captain	7.00	164,147	7.00	388,789	7.00	388,789	
	corr diet supervisor	1.00	56,263	1.00	55,931	1.00	55,931	
	corr officer lieutenant	20.00	450,630	20.00	1,097,773	20.00	1,097,773	
	corr diet off ii cooking	3.00	104,514	3.00	128,747	3.00	128,747	
	corr maint off ii electrical	1.00	63,128	1.00	55,056	1.00	55,056	
	corr officer sergeant	32.00	751,400	32.00	1,552,774	32.00	1,552,774	
	corr diet off i baking	1.00	43,306	1.00	43,738	1.00	43,738	
	corr diet off i cooking	1.00	41,785	1.00	48,825	1.00	48,825	
	corr officer ii	132.00	3,370,740	132.00	5,803,514	132.00	5,803,514	
	corr officer i	50.00	642,880	50.00	1,788,472	50.00	1,788,472	
	corr supply officer ii	3.00	99,899	3.00	109,409	3.00	109,409	
	corr supply officer i	1.00	30,472	1.00	30,472	1.00	30,472	
	office secy ii	1.00	44,003	1.00	44,004	1.00	44,004	
	<b>TOTAL q00s0209*</b>	<b>264.00</b>	<b>6,565,490</b>	<b>264.00</b>	<b>11,828,202</b>	<b>264.00</b>	<b>11,828,202</b>	

PERSONNEL DETAIL

Public Safety and Correctional Services

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
q00s0210 Central Maryland Correctional Facility							
pre release facility admin	1.00	85,911	1.00	86,769	1.00	86,769	
corr case management supervisor	1.00	69,172	1.00	72,199	1.00	72,199	
corr case management spec ii	4.00	211,560	4.00	258,945	4.00	258,945	
chaplain	1.00	50,814	1.00	56,550	1.00	56,550	
corr case mgmt spec trainee	3.00	93,851	3.00	114,635	3.00	114,635	
services supervisor ii	1.00	40,389	1.00	40,792	1.00	40,792	
corr officer major	1.00	66,758	1.00	67,425	1.00	67,425	
corr maint services suprv	1.00	64,364	1.00	65,625	1.00	65,625	
corr officer captain	3.00	129,568	3.00	185,969	3.00	185,969	
corr diet ser supv general	1.00	66,340	1.00	67,639	1.00	67,639	
corr officer lieutenant	7.00	419,966	7.00	431,938	7.00	431,938	
corr diet off ii cooking	6.00	242,729	6.00	271,247	6.00	271,247	
corr maint off ii grnds supvsn	1.00	57,159	1.00	58,276	1.00	58,276	
corr maint off ii plumbing	1.00	54,512	1.00	55,056	1.00	55,056	
corr maint off ii stat eng 1st	3.00	152,521	3.00	171,987	3.00	171,987	
corr officer sergeant	7.00	337,128	7.00	351,786	7.00	351,786	
corr diet off i cooking	1.00	24,057	1.00	36,557	1.00	36,557	
corr maint off i electrical	1.00	29,721	1.00	36,557	1.00	36,557	
corr officer ii	60.00	2,558,787	60.00	2,765,839	60.00	2,765,839	
corr officer i	15.00	441,237	15.00	556,571	15.00	556,571	
corr supply officer i	1.00	30,472	1.00	30,472	1.00	30,472	
office secy iii	1.00	35,974	1.00	36,333	1.00	36,333	
TOTAL q00s0210*	121.00	5,262,990	121.00	5,819,167	121.00	5,819,167	
TOTAL q00s02 **	2,803.50	122,913,322	2,796.50	134,700,253	2,796.50	134,700,253	
q00s03 Division of Parole and Probation - East Region							
q00s0301 Division of Parole and Probation - East Region							
parole prob regional adminstr	1.00	86,142	1.00	86,769	1.00	86,769	
parole prob asst regional adm	2.00	131,425	2.00	133,379	2.00	133,379	
parole prob field supv ii	7.00	496,732	7.00	505,441	7.00	505,441	
parole prob field supv i	30.00	1,633,987	30.00	1,811,679	30.00	1,811,679	
administrator i	1.00	65,707	1.00	66,363	1.00	66,363	
parole prob agent sr	149.00	8,228,870	149.00	8,560,758	149.00	8,560,758	
parole prob agent ii	43.00	1,883,260	43.00	2,016,245	43.00	2,016,245	
parole prob agent i	30.00	1,061,123	30.00	1,249,925	30.00	1,249,925	
drinking driver monitor supervi	5.00	212,647	4.00	217,138	4.00	217,138	
drinking driver monitor ii	27.00	1,079,354	27.00	1,170,005	25.00	1,083,432	
drinking driver monitor i	2.00	24,207	2.00	64,728	2.00	64,728	
admin aide	2.00	31,936	2.00	91,281	2.00	91,281	
office supervisor	1.00	45,057	1.00	45,507	1.00	45,507	
office secy ii	16.00	475,960	16.00	590,602	16.00	590,602	
parole probation intake revie	10.00	344,410	10.00	357,014	10.00	357,014	
office secy i	1.00	16,947	1.00	17,268	1.00	17,268	
office services clerk	3.00	25,946	3.00	92,558	3.00	92,558	
office processing clerk ii	1.00	38,142	1.00	38,869	1.00	38,869	
TOTAL q00s0301*	331.00	15,881,852	330.00	17,115,529	328.00	17,028,956	

PERSONNEL DETAIL

Public Safety and Correctional Services

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
q00t03	Division of Parole and Probation - Central Region							
q00t0301	Division of Parole and Probation - Central Region							
	parole prob regional adminstr	1.00	64,813	1.00	60,543	1.00	60,543	
	administrator v	1.00	70,468	1.00	71,172	1.00	71,172	
	administrator iv	1.00	82,982	1.00	83,811	1.00	83,811	
	parole prob asst regional adm	1.00	65,395	1.00	66,677	1.00	66,677	
	parole prob field supv ii	13.00	975,949	13.00	944,321	13.00	944,321	
	parole prob field supv i	45.00	2,457,232	45.00	2,949,315	45.00	2,949,315	
	administrator i	1.00	63,858	1.00	65,110	1.00	65,110	
	parole prob agent sr	253.00	9,971,081	253.00	14,741,121	253.00	14,741,121	
	parole prob agent ii	29.00	3,650,562	29.00	1,412,881	29.00	1,412,881	
	parole prob agent i	23.00	1,533,726	23.00	1,030,317	23.00	1,030,317	
	admin spec iii	1.00	49,537	1.00	48,453	1.00	48,453	
	lab tech i general	1.00	42,672	1.00	25,502	1.00	25,502	
	drinking driver monitor supervi	3.00	157,721	3.00	159,727	3.00	159,727	
	drinking driver monitor ii	17.00	867,744	17.00	769,573	17.00	769,573	
	drinking driver monitor i	1.00	77,481	.00	0	.00	0	
	admin aide	2.00	95,673	2.00	97,066	2.00	97,066	
	office supervisor	2.00	95,054	2.00	81,344	2.00	81,344	
	office secy iii	1.00	32,420	1.00	31,553	1.00	31,553	
	office secy ii	24.00	1,487,962	24.00	933,954	24.00	933,954	
	parole probation intake revie	8.00	298,429	8.00	325,927	8.00	325,927	
	office secy i	15.00	1,221,234	15.00	521,980	15.00	521,980	
	office services clerk	1.00	92,556	1.00	27,048	1.00	27,048	
	TOTAL q00t0301*	444.00	23,454,549	443.00	24,447,395	443.00	24,447,395	
q00t0302	Pretrial Release Services							
	prgm mgr iii	1.00	94,437	1.00	95,380	1.00	95,380	
	prgm mgr i	1.00	71,260	1.00	71,972	1.00	71,972	
	administrator i	1.00	44,913	1.00	44,017	1.00	44,017	
	admin officer iii	3.00	155,465	3.00	157,508	3.00	157,508	
	admin officer ii	2.00	112,212	2.00	113,332	2.00	113,332	
	alternative sentencing case mgr	1.00	0	1.00	53,012	1.00	53,012	
	admin officer i	1.00	55,112	1.00	55,662	1.00	55,662	
	pretrial release case agent	24.00	1,056,197	24.00	1,109,453	24.00	1,109,453	
	pretrial release invstgtns supv	4.00	190,192	4.00	192,850	4.00	192,850	
	pretrial release invest ii	36.00	1,396,303	36.00	1,439,541	36.00	1,439,541	
	pretrial release invest i	4.00	137,878	4.00	145,991	4.00	145,991	
	admin aide	2.00	92,668	2.00	93,593	2.00	93,593	
	office secy iii	1.00	45,127	1.00	45,994	1.00	45,994	
	TOTAL q00t0302*	88.00	3,639,390	88.00	3,823,693	88.00	3,823,693	
	TOTAL q00t03 **	532.00	27,093,939	531.00	28,271,088	531.00	28,271,088	

PERSONNEL DETAIL

Public Safety and Correctional Services

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
Classification Title	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol	
q00t04 Division of Pretrial Detention								
q00t0401 Chesapeake Detention Facility								
warden	1.00	101,575	1.00	113,763	1.00	113,763		
asst warden	1.00	93,497	1.00	97,988	1.00	97,988		
corr case management supervisor	1.00	71,485	1.00	72,199	1.00	72,199		
hr officer iii	1.00	70,130	1.00	70,830	1.00	70,830		
mh professional counselor adv	1.00	56,883	1.00	57,451	1.00	57,451		
corr case management spec ii	1.00	61,605	1.00	68,939	1.00	68,939		
chaplain	1.00	62,745	1.00	63,371	1.00	63,371		
hr officer i	1.00	62,179	1.00	62,179	1.00	62,179		
corr case management spec i	1.00	42,738	1.00	47,425	1.00	47,425		
volunteer activities coord iii	1.00	45,869	1.00	46,703	1.00	46,703		
corr security chief	1.00	86,050	1.00	87,729	1.00	87,729		
corr maint services manager i	1.00	0	1.00	67,425	1.00	67,425		
corr officer captain	7.00	425,499	7.00	458,100	7.00	458,100		
corr maint off suprv	1.00	46,805	1.00	47,333	1.00	47,333		
corr officer lieutenant	11.00	488,063	11.00	627,383	11.00	627,383		
corr maint off ii electrical	2.00	93,700	2.00	92,825	2.00	92,825		
corr officer sergeant	46.00	2,096,702	46.00	2,298,013	46.00	2,298,013		
corr officer ii	125.00	5,178,673	125.00	5,583,880	125.00	5,583,880		
corr officer i	17.00	636,810	17.00	640,936	17.00	640,936		
admin aide	1.00	47,177	1.00	48,086	1.00	48,086		
office processing clerk supr	1.00	40,454	1.00	41,228	1.00	41,228		
office processing clerk i	1.00	25,062	1.00	25,739	1.00	25,739		
TOTAL q00t0401*	224.00	9,833,701	224.00	10,719,525	224.00	10,719,525		
q00t0403 Baltimore City Detention Center								
pscs soc work reg supv crim jus	1.00	82,247	.00	0	.00	0		
pscs a/d assoc counselor lead	1.00	61,363	.00	0	.00	0		
pscs a/d supervise counselor	1.00	55,662	.00	0	.00	0		
program manager senior iii	1.00	72,595	.00	0	.00	0		
warden	1.00	111,424	.00	0	.00	0		
asst warden	1.00	94,594	.00	0	.00	0		
prgm mgr iii	1.00	73,803	.00	0	.00	0		
psychology services chief	1.00	70,119	.00	0	.00	0		
prgm mgr ii	1.00	56,563	.00	0	.00	0		
pre release facility admin	3.00	175,357	.00	0	.00	0		
corr case management manager	1.00	84,110	.00	0	.00	0		
corr case management superviso	5.00	371,086	.00	0	.00	0		
social worker adv, criminal ju	1.00	65,901	.00	0	.00	0		
administrator i	1.00	64,466	.00	0	.00	0		
corr case management spec ii	20.00	1,228,228	.00	0	.00	0		
psychology associate ii corr	1.00	40,484	.00	0	.00	0		
admin officer iii	1.00	60,152	.00	0	.00	0		
chaplain	1.00	50,952	.00	0	.00	0		
psychology associate i corr	1.00	51,217	.00	0	.00	0		
corr case management spec i	2.00	87,054	.00	0	.00	0		
a/d supervised counselor	2.00	64,519	.00	0	.00	0		



PERSONNEL DETAIL

Public Safety and Correctional Services

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
corr case mgmt spec trainee	5.00	209,881	.00	0	.00	0	
corr security chief	1.00	61,396	.00	0	.00	0	
corr maint off manager	1.00	64,962	.00	0	.00	0	
corr officer major	5.00	334,244	.00	0	.00	0	
corr officer captain	18.00	1,074,320	.00	0	.00	0	
corr diet manager general	1.00	59,648	.00	0	.00	0	
corr officer lieutenant	45.00	2,108,860	.00	0	.00	0	
corr diet supervisor	4.00	211,795	.00	0	.00	0	
corr maint off suprv	2.00	111,103	.00	0	.00	0	
corr maint services off	1.00	51,452	.00	0	.00	0	
corr officer sergeant	61.00	2,456,158	.00	0	.00	0	
corr diet off ii cooking	3.00	110,860	.00	0	.00	0	
corr maint off ii electrical	2.00	104,828	.00	0	.00	0	
corr maint off ii maint mech	7.00	330,216	.00	0	.00	0	
corr maint off ii refrig mech	2.00	102,166	.00	0	.00	0	
corr officer ii	408.00	17,253,593	.00	0	.00	0	
corr diet off ii cooking	3.00	104,226	.00	0	.00	0	
corr maint off i maint mech	3.00	114,890	.00	0	.00	0	
corr residence couns ii	1.00	55,112	.00	0	.00	0	
corr supply officer suprv	7.00	304,015	.00	0	.00	0	
corr officer i	98.00	3,410,038	.00	0	.00	0	
corr supply officer iii	1.00	51,591	.00	0	.00	0	
corr supply officer ii	8.00	336,446	.00	0	.00	0	
corr supply officer i	1.00	43,542	.00	0	.00	0	
admin aide	3.00	112,750	.00	0	.00	0	
office supervisor	1.00	35,511	.00	0	.00	0	
office processing clerk lead	1.00	35,439	.00	0	.00	0	
office services clerk	1.00	42,233	.00	0	.00	0	
TOTAL q00t0403*	742.00	32,313,171	.00	0	.00	0	
q00t0404 Baltimore Central Booking and Intake Center							
warden	1.00	102,391	1.00	103,413	1.00	103,413	
asst warden	2.00	172,113	2.00	174,939	2.00	174,939	
administrator iii	1.00	0	1.00	75,617	1.00	75,617	
mh professional counselor adv	1.00	60,214	1.00	60,815	1.00	60,815	
administrator i	1.00	58,617	1.00	59,202	1.00	59,202	
corr case management spec ii	3.00	177,194	3.00	180,082	3.00	180,082	
admin officer iii	1.00	62,155	1.00	63,371	1.00	63,371	
chaplain	1.00	49,093	1.00	49,583	1.00	49,583	
admin spec iii	1.00	51,185	1.00	52,183	1.00	52,183	
corr security chief	1.00	82,081	1.00	82,901	1.00	82,901	
corr maint off manager	1.00	0	1.00	74,183	1.00	74,183	
corr officer major	6.00	489,191	6.00	403,914	6.00	403,914	
corr officer captain	9.00	651,614	9.00	542,546	9.00	542,546	
corr maint off suprv	1.00	56,289	1.00	56,999	1.00	56,999	
corr officer lieutenant	42.00	3,125,022	42.00	2,474,534	42.00	2,474,534	
corr maint off ii plumbing	3.00	101,119	3.00	157,868	3.00	157,868	
corr officer sergeant	35.00	1,683,588	35.00	1,849,126	35.00	1,849,126	

PERSONNEL DETAIL

Public Safety and Correctional Services

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
corr maint off i automotv servs	1.00	36,557	1.00	36,557	1.00	36,557	
corr maint off i electrical	2.00	50,998	2.00	88,394	2.00	88,394	
corr maint off i stat eng lst	1.00	0	1.00	36,557	1.00	36,557	
corr officer ii	307.00	12,502,312	307.00	14,024,343	307.00	14,024,343	
corr supply officer suprv	2.00	103,307	2.00	109,420	2.00	109,420	
corr officer i	52.00	2,106,314	49.00	1,882,677	49.00	1,882,677	
corr supply officer iii	4.00	186,130	4.00	192,565	4.00	192,565	
corr supply officer ii	9.00	368,009	9.00	378,799	9.00	378,799	
corr supply officer i	5.00	209,581	5.00	199,204	5.00	199,204	
commitment records spec manager	2.00	58,276	2.00	116,552	2.00	116,552	
commitment records spec supv	5.00	255,695	5.00	253,650	5.00	253,650	
commitment records spec lead	5.00	227,841	5.00	231,503	5.00	231,503	
commitment records spec ii	14.00	629,732	14.00	560,696	14.00	560,696	
commitment records spec i	4.00	92,085	4.00	141,639	4.00	141,639	
office processing clerk supr	1.00	37,281	1.00	37,662	1.00	37,662	
<b>TOTAL q00t0404*</b>	<b>524.00</b>	<b>23,785,984</b>	<b>521.00</b>	<b>24,751,494</b>	<b>521.00</b>	<b>24,751,494</b>	
<b>q00t0405 Baltimore Pretrial Complex</b>							
pscs social work reg supv, crim	.00	0	1.00	82,247	1.00	82,247	
pscs a/d associate counselor, 1	.00	0	1.00	66,363	1.00	66,363	
pscs a/d supervised counselor	.00	0	1.00	55,662	1.00	55,662	
prgm mgr senior iii	.00	0	1.00	78,595	1.00	78,595	
warden	.00	0	1.00	113,763	1.00	113,763	
asst warden	.00	0	1.00	97,988	1.00	97,988	
prgm mgr iii	.00	0	1.00	74,540	1.00	74,540	
psychology services chief	.00	0	1.00	73,126	1.00	73,126	
pre release facility admin	.00	0	3.00	186,372	3.00	186,372	
corr case management manager	.00	0	1.00	80,078	1.00	80,078	
social worker adv, criminal jus	.00	0	1.00	46,857	1.00	46,857	
corr case management super	.00	0	6.00	414,655	6.00	414,655	
administrator i	.00	0	1.00	65,110	1.00	65,110	
corr case management spec ii	.00	0	22.00	1,312,749	22.00	1,312,749	
psychology associate ii corr	.00	0	1.00	55,931	1.00	55,931	
admin officer iii	.00	0	1.00	63,371	1.00	63,371	
chaplain	.00	0	1.00	51,452	1.00	51,452	
psychology associate i corr	.00	0	1.00	54,451	1.00	54,451	
corr case management spec i	.00	0	2.00	87,421	2.00	87,421	
a/d supervised counselor	.00	0	1.00	34,390	1.00	34,390	
corr case mgmt spec trainee	.00	0	5.00	201,453	5.00	201,453	
corr security chief	.00	0	1.00	68,504	1.00	68,504	
corr maint off manager	.00	0	1.00	64,902	1.00	64,902	
corr officer major	.00	0	5.00	350,902	5.00	350,902	
corr diet manager general	.00	0	1.00	60,815	1.00	60,815	
corr officer captain	.00	0	17.00	1,096,215	17.00	1,096,215	
corr diet supervisor	.00	0	4.00	230,691	4.00	230,691	
corr maint off suprv	.00	0	2.00	117,690	2.00	117,690	
corr officer lieutenant	.00	0	35.00	2,113,486	35.00	2,113,486	
corr maint services off	.00	0	1.00	51,452	1.00	51,452	

PERSONNEL DETAIL

Public Safety and Correctional Services

	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2017	FY 2017	
	Classification	Positions	Expenditure	Positions	Appropriation	Positions	Allowance	Symbol
	Title							
corr diet off ii cooking		.00	0	3.00	138,402	3.00	138,402	
corr maint off ii electrical		.00	0	2.00	111,412	2.00	111,412	
corr maint off ii maint mech		.00	0	7.00	351,166	7.00	351,166	
corr maint off ii refrig mech		.00	0	2.00	110,894	2.00	110,894	
corr officer sergeant		.00	0	56.00	2,889,818	56.00	2,889,818	
corr diet off i cooking		.00	0	3.00	109,671	3.00	109,671	
corr maint off i maint mech		.00	0	4.00	151,857	4.00	151,857	
corr officer ii		.00	0	434.00	19,815,798	434.00	19,815,798	
corr residence couns ii		.00	0	1.00	55,662	1.00	55,662	
corr supply officer suprv		.00	0	7.00	351,545	7.00	351,545	
corr officer i		.00	0	81.00	3,076,443	81.00	3,076,443	
corr supply officer iii		.00	0	1.00	54,186	1.00	54,186	
corr supply officer ii		.00	0	8.00	357,897	8.00	357,897	
corr supply officer i		.00	0	1.00	43,541	1.00	43,541	
admin aide		.00	0	4.00	156,853	4.00	156,853	
office supervisor		.00	0	1.00	48,086	1.00	48,086	
office processing clerk lead		.00	0	1.00	35,793	1.00	35,793	
office services clerk		.00	0	1.00	40,605	1.00	40,605	
TOTAL q00t0405*		.00	0	738.00	35,350,860	738.00	35,350,860	
q00t0406 MD Reception, Diagnostic and Classification Center								
pscs social worker ii, criminal warden		1.00	59,670	1.00	59,670	1.00	59,670	
warden		1.00	96,711	1.00	97,677	1.00	97,677	
asst warden		1.00	68,596	1.00	78,074	1.00	78,074	
psychologist correctional		1.00	87,386	1.00	91,107	1.00	91,107	
psychology associate doct corr		1.00	44,656	1.00	64,184	1.00	64,184	
corr case management manager		1.00	75,594	1.00	77,078	1.00	77,078	
corr case management supervisor		1.00	46,857	1.00	46,857	1.00	46,857	
hr officer iii		1.00	56,883	1.00	57,451	1.00	57,451	
corr case management spec ii		8.00	512,630	8.00	510,051	8.00	510,051	
mh professional counselor		1.00	56,436	1.00	56,999	1.00	56,999	
psychology associate ii corr		1.00	64,272	1.00	67,639	1.00	67,639	
social worker i, criminal justi		1.00	41,358	1.00	41,358	1.00	41,358	
corr case management spec i		1.00	47,213	1.00	47,425	1.00	47,425	
hr specialist		1.00	57,700	1.00	58,276	1.00	58,276	
corr case mgmt spec trainee		2.00	71,654	2.00	75,283	2.00	75,283	
corr security chief		1.00	90,206	1.00	91,107	1.00	91,107	
corr maint services manager i		1.00	63,048	1.00	63,678	1.00	63,678	
corr officer major		3.00	173,918	3.00	217,412	3.00	217,412	
corr officer captain		9.00	558,685	9.00	591,861	9.00	591,861	
corr maint off suprv		1.00	68,258	1.00	68,939	1.00	68,939	
corr officer lieutenant		20.00	1,148,750	20.00	1,178,316	20.00	1,178,316	
corr maint off ii electrical		1.00	52,510	1.00	53,012	1.00	53,012	
corr maint off ii maint mech		2.00	99,146	2.00	101,171	2.00	101,171	
corr maint off ii plumbing		1.00	41,744	1.00	41,774	1.00	41,774	
corr officer sergeant		36.00	1,676,528	36.00	1,845,312	36.00	1,845,312	
corr maint off i plumbing		1.00	43,738	1.00	43,738	1.00	43,738	
corr officer ii		168.00	7,581,684	168.00	7,523,342	168.00	7,523,342	

PERSONNEL DETAIL

Public Safety and Correctional Services

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
corr supply officer suprv	2.00	97,720	2.00	96,025	2.00	96,025	
corr officer i	26.00	1,019,605	26.00	970,749	26.00	970,749	
corr supply officer iii	3.00	142,679	3.00	144,104	3.00	144,104	
corr supply officer ii	9.00	433,220	9.00	421,307	9.00	421,307	
corr supply officer i	3.00	106,456	3.00	108,654	3.00	108,654	
personnel associate ii	1.00	48,054	1.00	48,980	1.00	48,980	
admin aide	1.00	47,611	1.00	48,086	1.00	48,086	
office supervisor	1.00	45,892	1.00	46,350	1.00	46,350	
data entry operator supr	1.00	35,540	1.00	30,472	1.00	30,472	
office secy iii	2.00	90,810	2.00	91,988	2.00	91,988	
office secy ii	1.00	33,257	1.00	34,180	1.00	34,180	
data entry operator lead	1.00	38,775	1.00	39,162	1.00	39,162	
office processing clerk lead	3.00	97,654	3.00	108,200	3.00	108,200	
office clerk i	1.00	28,527	1.00	28,527	1.00	28,527	
<b>TOTAL q00t0406*</b>	<b>322.00</b>	<b>15,251,631</b>	<b>322.00</b>	<b>15,465,575</b>	<b>322.00</b>	<b>15,465,575</b>	
<b>q00t0407 Baltimore City Correctional Center</b>							
pscs social worker adv, crimina	1.00	75,607	1.00	75,617	1.00	75,617	
pre release facility admin	1.00	84,914	1.00	86,769	1.00	86,769	
a/d professional counselor supe	1.00	46,853	1.00	46,857	1.00	46,857	
corr case management supervisor	1.00	66,365	1.00	68,175	1.00	68,175	
corr case management spec ii	5.00	272,019	5.00	300,123	5.00	300,123	
a/d supervised counselor	1.00	34,390	1.00	34,390	1.00	34,390	
corr case mgmt spec trainee	1.00	43,409	1.00	43,409	1.00	43,409	
corr officer major	1.00	68,693	1.00	71,399	1.00	71,399	
corr officer captain	3.00	209,646	3.00	216,597	3.00	216,597	
corr officer lieutenant	8.00	465,658	8.00	485,607	8.00	485,607	
corr maint services off	1.00	42,108	1.00	44,457	1.00	44,457	
corr residence couns supv	1.00	62,745	1.00	63,371	1.00	63,371	
corr officer sergeant	10.00	475,460	10.00	512,414	10.00	512,414	
corr officer ii	77.00	3,322,820	77.00	3,472,962	77.00	3,472,962	
corr officer i	8.00	270,670	8.00	302,090	8.00	302,090	
office secy iii	1.00	45,539	1.00	45,994	1.00	45,994	
office services clerk lead	1.00	43,569	1.00	44,004	1.00	44,004	
<b>TOTAL q00t0407*</b>	<b>122.00</b>	<b>5,630,465</b>	<b>122.00</b>	<b>5,914,235</b>	<b>122.00</b>	<b>5,914,235</b>	
<b>q00t0408 Metropolitan Transition Center</b>							
pscs social worker ii, criminal	1.00	66,588	1.00	66,888	1.00	66,888	
warden	1.00	106,465	1.00	113,763	1.00	113,763	
asst warden	1.00	84,929	1.00	90,827	1.00	90,827	
corr case management manager	1.00	73,951	1.00	74,183	1.00	74,183	
administrator ii	1.00	57,351	1.00	57,451	1.00	57,451	
corr case management supervisor	1.00	61,488	1.00	65,625	1.00	65,625	
mh professional counselor adv	1.00	38,803	1.00	46,857	1.00	46,857	
social work supv, criminal just	1.00	46,057	1.00	46,857	1.00	46,857	
corr case management spec ii	7.00	435,166	7.00	410,618	7.00	410,618	

PERSONNEL DETAIL

Public Safety and Correctional Services

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
mh professional counselor	1.00	51,369	1.00	52,846	1.00	52,846	
psychology associate ii corr	1.00	52,178	1.00	54,884	1.00	54,884	
chaplain	1.00	77,327	1.00	49,583	1.00	49,583	
corr case mgmt spec trainee	4.00	139,653	4.00	162,760	4.00	162,760	
corr security chief	1.00	63,411	1.00	81,352	1.00	81,352	
corr maint services manager ii	1.00	77,901	1.00	79,205	1.00	79,205	
corr maint off manager	1.00	60,695	1.00	61,301	1.00	61,301	
corr officer major	3.00	172,814	3.00	220,258	3.00	220,258	
corr officer captain	10.00	555,154	10.00	636,967	10.00	636,967	
corr maint off suprv	1.00	55,908	1.00	56,999	1.00	56,999	
corr officer lieutenant	22.00	1,420,856	22.00	1,297,739	22.00	1,297,739	
corr maint off ii electrical	1.00	41,660	1.00	41,774	1.00	41,774	
corr maint off ii plumbing	1.00	41,686	1.00	41,774	1.00	41,774	
corr officer sergeant	49.00	2,610,487	49.00	2,569,958	49.00	2,569,958	
corr maint off i electrical	1.00	36,518	1.00	36,557	1.00	36,557	
corr maint off i metal maint	1.00	36,557	1.00	36,557	1.00	36,557	
corr maint off i refrig mech	1.00	36,557	1.00	36,557	1.00	36,557	
corr officer ii	205.00	9,090,600	205.00	9,281,626	205.00	9,281,626	
corr officer i	29.00	1,063,382	29.00	1,105,126	29.00	1,105,126	
personnel associate ii	2.00	99,820	2.00	90,188	2.00	90,188	
office supervisor	1.00	45,057	1.00	45,507	1.00	45,507	
office secy iii	1.00	46,762	1.00	44,343	1.00	44,343	
office secy ii	1.00	43,176	1.00	44,004	1.00	44,004	
office secy i	1.00	36,733	1.00	37,100	1.00	37,100	
office clerk ii	3.00	78,260	3.00	83,824	3.00	83,824	
office processing clerk ii	1.60	51,410	1.60	52,575	1.60	52,575	
<b>TOTAL q00t0408*</b>	<b>359.60</b>	<b>17,056,729</b>	<b>359.60</b>	<b>17,274,433</b>	<b>359.60</b>	<b>17,274,433</b>	
q00t0409 General Administration							
commissioner pretrial detention	1.00	0	1.00	118,720	1.00	118,720	
dep comm pretrial detention and	1.00	0	1.00	120,097	1.00	120,097	
prgm mgr senior iii	1.00	60,590	1.00	121,444	1.00	121,444	
administrator v	1.00	55,696	1.00	73,946	1.00	73,946	
administrator iv	1.00	0	1.00	53,193	1.00	53,193	
administrator iii	2.00	45,145	2.00	135,484	2.00	135,484	
hr administrator ii	1.00	55,514	1.00	53,193	1.00	53,193	
fiscal services chief ii	.00	57,588	.00	0	.00	0	
administrator ii	1.00	52,799	1.00	60,815	1.00	60,815	
administrator ii	1.00	50,723	1.00	64,387	1.00	64,387	
accountant supervisor i	.00	47,872	.00	0	.00	0	
admin officer iii	1.00	43,525	1.00	46,350	1.00	46,350	
hr officer i	2.00	42,427	2.00	90,941	2.00	90,941	
agency budget spec ii	.00	43,018	.00	0	.00	0	
agency procurement spec ii	.00	48,093	.00	0	.00	0	
admin officer ii	1.00	48,031	1.00	55,056	1.00	55,056	
corr maint services manager ii	.00	42,093	.00	0	.00	0	
personnel associate ii	2.00	67,604	2.00	95,499	2.00	95,499	
personnel associate i	1.00	32,514	1.00	30,472	1.00	30,472	
exec assoc i	.00	32,223	.00	0	.00	0	

PERSONNEL DETAIL

Public Safety and Correctional Services

FY 2015 Classification Title	FY 2015 Positions	FY 2015 Expenditure	FY 2016 Positions	FY 2016 Appropriation	FY 2017 Positions	FY 2017 Allowance	Symbol
fiscal accounts clerk manager	.00	51,488	.00	0	.00	0	
fiscal accounts clerk supervis	.00	58,519	.00	0	.00	0	
admin aide	1.00	34,752	1.00	35,980	1.00	35,980	
office secy iii	1.00	44,127	1.00	45,994	1.00	45,994	
fiscal accounts clerk, lead	.00	50,554	.00	0	.00	0	
fiscal accounts clerk ii	.00	74,444	.00	0	.00	0	
office secy i	1.00	31,417	1.00	32,741	1.00	32,741	
office clerk i	1.00	29,250	1.00	29,542	1.00	29,542	
TOTAL q00t0409*	21.00	1,200,006	21.00	1,263,854	21.00	1,263,854	
TOTAL q00t04 **	2,314.60	105,071,687	2,307.60	110,739,976	2,307.60	110,739,976	