



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
T00 - Department of Commerce						
T00A00 - Office of the Secretary						
T00A0001 - Office of the Secretary						
Admin Prog Mgr I	2.00	\$139,811	2.00	\$166,058	2.00	\$166,058
Dep Secy Dept Commerce	1.00	\$149,885	1.00	\$153,000		
Dep Secy Dept. Commerce					1.00	\$153,000
Designated Admin Mgr Senior IV	2.00	\$211,259	1.00	\$129,672	1.00	\$129,672
Exec Assoc I	2.00	\$83,240	2.00	\$102,699	2.00	\$102,699
Exec Assoc III	1.00	\$70,834	1.00	\$72,199	1.00	\$72,199
Internal Auditor Officer	1.00	\$48,021	1.00	\$61,983	1.00	\$61,983
Prgm Mgr IV	1.00	\$78,057	1.00	\$101,786	1.00	\$101,786
Secy Dept Commerce	1.00	\$172,030	1.00	\$175,462		
Secy Dept. Commerce					1.00	\$175,462
Total T00A0001	11.00	\$953,137	10.00	\$962,859	10.00	\$962,859
T00A0002 - Office of Policy and Research						
Administrator I	2.00	\$103,754	1.00	\$61,497	1.00	\$61,497
Administrator III	1.00	\$0	1.00	\$49,899	1.00	\$49,899
Administrator IV	1.00	\$4,353	1.00	\$70,607	1.00	\$70,607
Administrator V	3.00	\$238,190	3.00	\$242,756	3.00	\$242,756
Administrator VI	2.00	\$185,638	2.00	\$187,315	2.00	\$187,315
Administrator VII	1.00	\$50,361				
Industrial Dev Representative	2.00	\$169,221	2.00	\$170,802	2.00	\$170,802
Office Secretary III	1.00	\$13,502				
Prgm Mgr Senior IV	1.00	\$132,756	1.00	\$134,749	1.00	\$134,749
Total T00A0002	14.00	\$897,776	11.00	\$917,625	11.00	\$917,625
T00A0003 - Office of the Attorney General						
Admin Aide OAG	1.00	\$47,212	1.00	\$48,086	1.00	\$48,086
Admin Officer II OAG	1.00	\$59,395	1.00	\$60,530	1.00	\$60,530
Administrator II OAG	1.00	\$72,203	1.00	\$73,593	1.00	\$73,593
Asst Attorney General VII	4.00	\$372,962	4.00	\$430,953	4.00	\$430,953
Asst Attorney General VIII	1.00	\$148,049	1.00	\$118,197	1.00	\$118,197
Div Dir Ofc Atty General	1.00	\$134,756	1.00	\$134,749	1.00	\$134,749
Paralegal II OAG	1.00	\$50,275	1.00	\$51,209	1.00	\$51,209
Total T00A0003	10.00	\$884,852	10.00	\$917,317	10.00	\$917,317



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Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
T00A0006 - Division of Marketing and Communications						
Admin Officer I	1.00	\$51,676	1.00	\$52,596	1.00	\$52,596
Admin Officer III	1.00	\$62,182	1.00	\$63,371	1.00	\$63,371
Administrator I	2.00	\$49,109	2.00	\$96,863	2.00	\$96,863
Administrator II	4.00	\$216,713	4.00	\$268,061	4.00	\$268,061
Administrator III	4.00	\$287,073	4.00	\$305,502	4.00	\$305,502
Administrator IV	1.00	\$54,076				
Prgm Mgr II	1.00	\$84,160	1.00	\$86,087	1.00	\$86,087
Prgm Mgr III	1.00	\$97,208	1.00	\$97,203	1.00	\$97,203
Prgm Mgr Senior I	1.00	\$98,771	1.00	\$100,660	1.00	\$100,660
Prgm Mgr Senior IV	1.00	\$108,153	1.00	\$122,417	1.00	\$122,417
Pub Affairs Officer II			1.00	\$41,358	1.00	\$41,358
Total T00A0006	17.00	\$1,109,121	17.00	\$1,234,118	17.00	\$1,234,118
T00A0007 - Office of International Investment and Trade						
Administrator V	3.00	\$185,334	1.00	\$87,729	1.00	\$87,729
Agency Grants Spec II	1.00	\$59,864	1.00	\$61,009	1.00	\$61,009
Industrial Dev Officer II	1.00	\$45,152	1.00	\$58,276	1.00	\$58,276
Industrial Dev Representative	1.00	\$33,158	1.00	\$85,401	1.00	\$85,401
Industrial Dev Supervisor	1.00	\$84,484	3.00	\$266,594	3.00	\$266,594
Prgm Mgr Senior IV	1.00	\$112,912	1.00	\$115,587	1.00	\$115,587
Total T00A0007	8.00	\$520,904	8.00	\$674,596	8.00	\$674,596
T00A0008 - Division of Administration and Technology						
Admin Officer I	2.00	\$101,876	2.00	\$103,788	2.00	\$103,788
Admin Officer II	1.00	\$46,563	1.00	\$47,425	1.00	\$47,425
Admin Officer III	1.00	\$65,831	1.00	\$65,827	1.00	\$65,827
Admin Prog Mgr III	1.00	\$97,208	1.00	\$97,203	1.00	\$97,203
Admin Prog Mgr IV	1.00	\$97,993	1.00	\$99,869	1.00	\$99,869
Admin Spec III	1.00	\$27,016	1.00	\$47,569	1.00	\$47,569
Administrator I	3.00	\$157,960	3.00	\$185,670	3.00	\$185,670
Administrator II	1.00	\$72,203	1.00	\$73,593	1.00	\$73,593
Administrator III	1.00	\$64,905	1.00	\$66,151	1.00	\$66,151
Administrator IV	2.00	\$136,639	1.00	\$66,677	1.00	\$66,677
Administrator V	2.00	\$156,734	2.00	\$130,689	2.00	\$130,689
Administrator VI	1.00	\$189,169	1.00	\$97,203	1.00	\$97,203
Agency Procurement Spec Supv	1.00	\$64,391	1.00	\$65,625	1.00	\$65,625
Computer Info Services Spec II	1.00	\$33,029				



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Computer Info Services Spec Supervisor	0.00	\$47,019				
Computer Network Spec II	0.00	\$49,339				
Computer Network Specialist Manager	0.00	\$63,981				
Fiscal Accounts Clerk Manager	1.00	\$61,694	1.00	\$61,691	1.00	\$61,691
HR Administrator I	1.00	\$75,621	1.00	\$77,078	1.00	\$77,078
HR Director III	1.00	\$113,769	1.00	\$115,959	1.00	\$115,959
HR Officer I	1.00	\$54,454	1.00	\$55,491	1.00	\$55,491
HR Officer II	1.00	\$34,537	1.00	\$56,999	1.00	\$56,999
IT Functional Analyst II	0.00	\$52,727	1.00	\$52,846	1.00	\$52,846
IT Programmer Analyst I	1.00	\$65,114	1.00	\$66,363	1.00	\$66,363
IT Programmer Analyst II	1.00	\$64,391	1.00	\$65,625	1.00	\$65,625
IT Programmer Analyst Lead/Advanced	1.00	\$67,429	1.00	\$68,723	1.00	\$68,723
OBS-Data Proc Mgr V	0.00	\$76,772				
Prgm Mgr Senior II	2.00	\$207,025	2.00	\$221,192	2.00	\$221,192
Prgm Mgr Senior IV	1.00	\$125,100	1.00	\$127,207	1.00	\$127,207
Total T00A0008	30.00	\$2,470,489	29.00	\$2,116,463	29.00	\$2,116,463

T00A0009 - Office of Military and Federal Affairs

Administrator I	2.00	\$110,273	2.00	\$114,282	2.00	\$114,282
Agency Grants Spec II	1.00	\$59,156	1.00	\$57,633	1.00	\$57,633
Industrial Dev Representative	2.00	\$50,472	1.00	\$83,811	1.00	\$83,811
Management Associate	1.00	\$43,740	1.00	\$44,545	1.00	\$44,545
Prgm Mgr IV	1.00	\$95,345	1.00	\$97,988	1.00	\$97,988
Prgm Mgr Senior IV	1.00	\$134,756	1.00	\$134,749	1.00	\$134,749
Total T00A0009	8.00	\$493,742	7.00	\$533,008	7.00	\$533,008

Total T00A00 - Office of the Secretary

98.00	\$7,330,021	92.00	\$7,355,986	92.00	\$7,355,986
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T00F00 - Division of Business and Industry Sector Development

T00F0001 - Managing Director of Business and Industry Sector Development

Administrator VII	1.00	\$105,257	1.00	\$103,743	1.00	\$103,743
Exec VIII	1.00	\$133,897	1.00	\$137,700	1.00	\$137,700
Management Associate	1.00	\$54,158	1.00	\$56,725	1.00	\$56,725
Total T00F0001	3.00	\$293,312	3.00	\$298,168	3.00	\$298,168

T00F0002 - Office of Biohealth

Admin Officer III	1.00	\$62,182	1.00	\$63,371	1.00	\$63,371
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Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Administrator V	1.00	\$41,166				
Industrial Dev Supervisor	1.00	\$89,405	1.00	\$91,107	1.00	\$91,107
Office Secretary III	1.00	\$28,740	1.00	\$30,472	1.00	\$30,472
Prgm Mgr Senior I	1.00	\$223,399	2.00	\$215,296	2.00	\$215,296
Prgm Mgr Senior IV	1.00	\$72,438	1.00	\$129,672	1.00	\$129,672
Total T00F0002	6.00	\$517,331	6.00	\$529,918	6.00	\$529,918

T00F0004 - Office of Business Development

Administrator III	1.00	\$80,082	1.00	\$80,078	1.00	\$80,078
Administrator V	1.00	\$84,484	1.00	\$86,087	1.00	\$86,087
Industrial Dev Representative	12.00	\$607,840	12.00	\$845,861	12.00	\$845,861
Industrial Dev Supervisor	1.00	\$99,995	1.00	\$91,107	1.00	\$91,107
Management Associate	1.00	\$57,811	1.00	\$57,808	1.00	\$57,808
Prgm Mgr IV	3.00	\$253,696	2.00	\$194,570	2.00	\$194,570
Prgm Mgr Senior I			1.00	\$68,959	1.00	\$68,959
Prgm Mgr Senior II	1.00	\$106,184	1.00	\$111,612	1.00	\$111,612
Prgm Mgr Senior IV	1.00	\$113,777	1.00	\$117,821	1.00	\$117,821
Total T00F0004	21.00	\$1,403,869	21.00	\$1,653,903	21.00	\$1,653,903

T00F0005 - Office of Strategic Industries and Entrepreneurship

Administrator I	1.00	\$63,883	1.00	\$65,110	1.00	\$65,110
Exec Assoc II	1.00	\$54,454	1.00	\$55,491	1.00	\$55,491
Industrial Dev Representative	2.00	\$128,081	2.00	\$138,594	2.00	\$138,594
Industrial Dev Supervisor	2.00	\$48,294				
Prgm Mgr Senior I	1.00	\$127,938	2.00	\$213,162	2.00	\$213,162
Prgm Mgr Senior IV	1.00	\$87,021	1.00	\$122,417	1.00	\$122,417
Total T00F0005	8.00	\$509,671	7.00	\$594,774	7.00	\$594,774

T00F0006 - Office of Cybersecurity and Aerospace

Administrator V	1.00	\$44,925	1.00	\$87,729	1.00	\$87,729
Industrial Dev Supervisor	1.00	\$85,062	1.00	\$56,743	1.00	\$56,743
Prgm Mgr Senior IV	1.00	\$90,033	1.00	\$122,417	1.00	\$122,417
Total T00F0006	3.00	\$220,020	3.00	\$266,889	3.00	\$266,889

T00F0008 - Office of Finance Programs

Accountant Advanced			1.00	\$44,017	1.00	\$44,017
Administrator I	2.00	\$110,860	2.00	\$112,975	2.00	\$112,975



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Administrator II	3.00	\$199,290	3.00	\$203,449	3.00	\$203,449
Administrator III	3.00	\$217,314	2.00	\$139,869	2.00	\$139,869
Administrator IV	6.00	\$484,967	6.00	\$490,936	6.00	\$490,936
Administrator V	1.00	\$72,890	1.00	\$91,107	1.00	\$91,107
Exec Assoc I	1.00	\$59,395	1.00	\$60,530	1.00	\$60,530
Fiscal Services Officer II	2.00	\$90,974	1.00	\$60,815	1.00	\$60,815
Management Associate	1.00	\$50,662	1.00	\$51,612	1.00	\$51,612
Prgm Mgr Senior II	4.00	\$524,132	4.00	\$466,116	4.00	\$466,116
Prgm Mgr Senior IV	1.00	\$134,756	1.00	\$134,749	1.00	\$134,749
Total T00F0008	24.00	\$1,945,240	23.00	\$1,856,175	23.00	\$1,856,175

Total T00F00 - Division of Business and Industry Sector Development	65.00	\$4,889,443	63.00	\$5,199,827	63.00	\$5,199,827
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T00G00 - Division of Tourism, Film and the Arts

T00G0001 - Office of the Assistant Secretary						
Admin Officer III	1.00	\$61,012	1.00	\$62,179	1.00	\$62,179
Administrator III	1.00	\$77,082	1.00	\$78,568	1.00	\$78,568
Administrator VII	1.00	\$99,874	1.00	\$101,786	1.00	\$101,786
Exec VIII	1.00	\$104,330	1.00	\$133,525	1.00	\$133,525
Total T00G0001	4.00	\$342,298	4.00	\$376,058	4.00	\$376,058

T00G0002 - Office of Tourism Development						
Admin Aide	1.00	\$45,510	1.00	\$46,350	1.00	\$46,350
Admin Officer II	1.00	\$53,015	1.00	\$54,026	1.00	\$54,026
Admin Officer III	3.00	\$162,725	3.00	\$160,000	3.00	\$160,000
Admin Spec II	1.00	\$43,874	1.00	\$44,681	1.00	\$44,681
Admin Spec III	1.00	\$9,233				
Administrator I	3.00	\$231,169	4.00	\$253,259	4.00	\$253,259
Administrator II	4.00	\$276,164	4.00	\$280,024	4.00	\$280,024
Administrator III	1.00	\$72,161	1.00	\$77,078	1.00	\$77,078
Administrator IV	1.00	\$80,719	1.00	\$82,247	1.00	\$82,247
Administrator V	2.00	\$118,928	2.00	\$173,879	2.00	\$173,879
Computer Info Services Spec II	1.00	\$56,426	1.00	\$57,633	1.00	\$57,633
Management Associate	1.00	\$54,622	1.00	\$55,662	1.00	\$55,662
Prgm Mgr Senior I	1.00	\$19,482	1.00	\$104,567	1.00	\$104,567
Prgm Mgr Senior II	1.00	\$125,223	1.00	\$115,959	1.00	\$115,959
Travel Information Aide II	1.00	\$40,183	1.00	\$40,916	1.00	\$40,916



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Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Total T00G0002	23.00	\$1,389,434	23.00	\$1,546,281	23.00	\$1,546,281
T00G0005 - Maryland State Arts Council						
Accountant Advanced	1.00	\$57,002	1.00	\$58,091	1.00	\$58,091
Admin Officer II	1.00	\$55,701	1.00	\$57,182	1.00	\$57,182
Admin Officer III	2.00	\$82,849	1.00	\$56,550	1.00	\$56,550
Admin Spec II	1.00	\$47,981	1.00	\$48,980	1.00	\$48,980
Administrator I	3.00	\$172,754	2.00	\$132,749	2.00	\$132,749
Administrator II	2.00	\$80,217	2.00	\$141,768	2.00	\$141,768
Agency Grants Spec II			1.00	\$41,358	1.00	\$41,358
Management Associate	1.00	\$44,347	1.00	\$45,366	1.00	\$45,366
Prgm Mgr Senior I	1.00	\$110,735	1.00	\$110,729	1.00	\$110,729
Total T00G0005	12.00	\$651,586	11.00	\$692,773	11.00	\$692,773
Total T00G00 - Division of Tourism, Film and the Arts	39.00	\$2,383,318	38.00	\$2,615,112	38.00	\$2,615,112
GRAND TOTAL T00 - Department of Commerce	202.00	\$14,602,782	193.00	\$15,170,925	193.00	\$15,170,925