



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
H00 - Department of General Services						
H00A01 - Office of the Secretary						
H00A0101 - Executive Direction						
Administrator IV	1.00	\$80,719	1.00	\$82,247	1.00	\$82,247
Asst Attorney General VI	1.00	\$66,196	1.00	\$96,144	1.00	\$96,144
Asst Attorney General VIII	1.00	\$109,505	1.00	\$111,612	1.00	\$111,612
Div Dir Ofc Atty General	1.00	\$134,756	1.00	\$134,749	1.00	\$134,749
Exec Assoc III	1.00	\$57,454	1.00	\$58,548	1.00	\$58,548
Exec VII	1.00	\$118,020	1.00	\$132,569	1.00	\$132,569
Management Assoc OAG	1.00	\$46,188	1.00	\$47,063	1.00	\$47,063
Prgm Mgr Senior II	0.00	\$27,707				
Secy Dept Gen Services	1.00	\$146,751	1.00	\$149,678	1.00	\$149,678
Total H00A0101	8.00	\$787,296	8.00	\$812,610	8.00	\$812,610
H00A0102 - Administration						
Accountant Advanced	0.50	\$0				
Accountant II	2.00	\$105,810	2.00	\$107,882	2.00	\$107,882
Admin Aide	1.00	\$50,821	1.00	\$50,818	1.00	\$50,818
Admin Officer III	1.00	\$42,815				
Admin Spec II	1.00	\$49,584	1.00	\$48,980	1.00	\$48,980
Administrator II	1.00	\$64,391	1.00	\$65,625	1.00	\$65,625
Administrator IV	1.00	\$83,816	1.00	\$85,401	1.00	\$85,401
Agency Budget Spec II	1.00	\$47,810	1.00	\$49,583	1.00	\$49,583
Exec VII	0.00	\$3,550				
Fiscal Accounts Clerk II	1.00	\$34,182	1.00	\$34,795	1.00	\$34,795
Fiscal Accounts Clerk, Lead	2.00	\$74,482	2.00	\$76,819	2.00	\$76,819
Fiscal Accounts Technician II	2.00	\$90,294	2.00	\$91,958	2.00	\$91,958
Fiscal Services Admin II	1.00	\$82,252	1.00	\$83,811	1.00	\$83,811
HR Administrator I	1.00	\$1,245				
HR Administrator II	0.00	\$78,056	1.00	\$76,224	1.00	\$76,224
HR Administrator IV			1.00	\$93,590	1.00	\$93,590
HR Director I	1.00	\$43,937				
HR Officer I	1.00	\$64,591	1.00	\$51,452	1.00	\$51,452
HR Officer III	1.00	\$60,818	1.00	\$61,983	1.00	\$61,983
Personnel Associate II	1.00	\$39,343	1.00	\$40,059	1.00	\$40,059
Prgm Mgr I	1.00	\$80,719	1.00	\$82,247	1.00	\$82,247
Prgm Mgr Senior I	1.00	\$98,771	1.00	\$100,660	1.00	\$100,660



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Total H00A0102	21.50	\$1,197,287	20.00	\$1,201,887	20.00	\$1,201,887
Total H00A01 - Office of the Secretary	29.50	\$1,984,583	28.00	\$2,014,497	28.00	\$2,014,497
H00B01 - Office of Facilities Security						
H00B0101 - Facilities Security						
Admin Aide	1.00	\$35,577	1.00	\$32,364	1.00	\$32,364
Admin Officer I	1.00	\$49,737	1.00	\$50,659	1.00	\$50,659
Admin Spec II	4.00	\$161,103	4.00	\$165,320	4.00	\$165,320
Administrator III	1.00	\$80,082	1.00	\$80,078	1.00	\$80,078
Building Security Officer I	11.00	\$170,919	11.00	\$306,900	11.00	\$306,900
Building Security Officer II	70.00	\$2,071,332	65.00	\$2,171,430	65.00	\$2,171,430
Building Security Officer Trainee	4.00	\$148,604	10.00	\$242,583	10.00	\$242,583
Computer Network Spec II	1.00	\$68,179	1.00	\$69,492	1.00	\$69,492
Management Associate	1.00	\$55,665	1.00	\$56,725	1.00	\$56,725
Office Secretary II	1.00	\$34,797	1.00	\$35,423	1.00	\$35,423
Office Secretary III	1.00	\$37,408	1.00	\$38,346	1.00	\$38,346
Police Chief II	1.00	\$72,393	1.00	\$80,286	1.00	\$80,286
Police Communications Oper II	12.00	\$482,280	12.00	\$493,541	12.00	\$493,541
Police Officer II	39.00	\$1,903,918	43.00	\$2,430,449	43.00	\$2,430,449
Police Officer Manager	3.00	\$210,526	3.00	\$234,676	3.00	\$234,676
Police Officer Sergeant DGS	20.00	\$1,231,994	20.00	\$1,328,727	20.00	\$1,328,727
Prgm Mgr Senior II	1.00	\$107,435	1.00	\$109,499	1.00	\$109,499
Supply Officer II	1.00	\$30,290	1.00	\$30,824	1.00	\$30,824
Total H00B0101	173.00	\$6,952,239	178.00	\$7,957,322	178.00	\$7,957,322
Total H00B01 - Office of Facilities Security	173.00	\$6,952,239	178.00	\$7,957,322	178.00	\$7,957,322
H00C01 - Office of Facilities Operation and Maintenance						
H00C0101 - Facilities Operation and Maintenance						
Admin Aide	10.00	\$397,207	8.00	\$354,249	8.00	\$354,249
Admin Officer I	1.00	\$49,737	1.00	\$50,659	1.00	\$50,659
Admin Officer II	1.00	\$54,029	1.00	\$55,056	1.00	\$55,056
Admin Officer III	1.00	\$59,864	1.00	\$61,009	1.00	\$61,009
Admin Prog Mgr I	1.00	\$66,681	1.00	\$67,963	1.00	\$67,963
Admin Spec II	1.00	\$29,349	1.00	\$38,636	1.00	\$38,636
Admin Spec III	1.00	\$43,412	1.00	\$44,205	1.00	\$44,205



Personnel Detail

Classification Title	FY 2016	FY 2016	FY 2017	FY 2017	FY 2018	FY 2018
	Positions	Expenditures	Positions	Appropriation	Positions	Allowance
Administrator I	2.00	\$108,290	2.00	\$127,030	2.00	\$127,030
Administrator II	8.00	\$473,338	8.00	\$466,986	8.00	\$466,986
Administrator III	1.00	\$68,727	1.00	\$70,049	1.00	\$70,049
Administrator IV	1.00	\$63,641	1.00	\$65,101	1.00	\$65,101
Administrator V	1.00	\$82,905	1.00	\$84,479	1.00	\$84,479
Agency Buyer I	1.00	\$40,488	1.00	\$41,228	1.00	\$41,228
Agency Buyer II	1.00	\$47,212	1.00	\$48,086	1.00	\$48,086
Agency Hlth And Safety Spec IV	2.00	\$107,280	2.00	\$109,321	2.00	\$109,321
Automotive Services Specialist	1.00	\$21,206	1.00	\$32,364	1.00	\$32,364
Bldg Construction Engineer	1.00	\$54,301	1.00	\$56,374	1.00	\$56,374
Building Services Supervisor	1.00	\$45,609	1.00	\$46,703	1.00	\$46,703
Building Services Worker	19.50	\$509,269	19.50	\$544,940	19.50	\$544,940
Carpenter Trim	2.00	\$80,495	2.00	\$81,962	2.00	\$81,962
Electrician	4.00	\$126,010	4.00	\$153,392	4.00	\$153,392
Electrician Senior	2.00	\$75,137	2.00	\$84,602	2.00	\$84,602
Electronic Tech II	1.00	\$26,728	1.00	\$38,346	1.00	\$38,346
Electronic Tech IV	1.00	\$46,676	1.00	\$52,596	1.00	\$52,596
Exec Asst III Exec Dept	1.00	\$87,001	1.00	\$86,996	1.00	\$86,996
Exec V	1.00	\$16,407	1.00	\$85,902	1.00	\$85,902
Fiscal Accounts Technician II	4.00	\$190,034	4.00	\$183,408	4.00	\$183,408
Government House Asst II	3.00	\$88,804	3.00	\$90,834	3.00	\$90,834
Government House Asst III	2.00	\$84,611	2.00	\$94,145	2.00	\$94,145
Government House Asst IV	3.00	\$170,415	3.00	\$173,696	3.00	\$173,696
Government House Asst V	1.00	\$84,791	1.00	\$86,737	1.00	\$86,737
Groundskeeper	2.50	\$58,210	1.50	\$38,710	1.50	\$38,710
Groundskeeper Lead	2.00	\$65,392	2.00	\$66,746	2.00	\$66,746
Housekeeping Supv IV	2.00	\$86,555	3.00	\$115,840	3.00	\$115,840
Locksmith	3.00	\$105,290	3.00	\$112,194	3.00	\$112,194
Maint Asst	2.00	\$61,760	1.00	\$37,204	1.00	\$37,204
Maint Chief I Non Lic	1.00	\$36,935	2.00	\$76,708	2.00	\$76,708
Maint Chief III Non Lic	2.00	\$47,572	2.00	\$82,843	2.00	\$82,843
Maint Chief IV Lic	2.00	\$113,239	2.00	\$115,616	2.00	\$115,616
Maint Chief IV Non Lic	10.00	\$442,614	10.00	\$476,408	10.00	\$476,408
Maint Mechanic	4.00	\$141,870	5.00	\$170,945	5.00	\$170,945
Maint Mechanic Senior	30.00	\$922,956	30.00	\$1,072,921	30.00	\$1,072,921
Maint Supv I Non Lic	20.00	\$986,659	20.00	\$1,040,214	20.00	\$1,040,214
Maint Supv II	1.00	\$58,739	1.00	\$59,861	1.00	\$59,861
Maint Supv II Non Lic	1.00	\$52,437	1.00	\$53,431	1.00	\$53,431
Maint Supv III	4.00	\$231,077	3.00	\$183,468	3.00	\$183,468



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Maint Supv IV	1.00	\$0				
Management Associate	2.00	\$61,438	2.00	\$112,427	2.00	\$112,427
Office Secretary I	1.00	\$34,538	1.00	\$35,158	1.00	\$35,158
Painter	5.00	\$188,104	6.00	\$223,567	6.00	\$223,567
Plumber	2.00	\$76,037	2.00	\$77,561	2.00	\$77,561
Prgm Mgr I	2.00	\$55,761	2.00	\$106,386	2.00	\$106,386
Prgm Mgr II	0.00	\$17,232	1.00	\$81,352	1.00	\$81,352
Prgm Mgr IV	3.00	\$295,787	4.00	\$355,233	4.00	\$355,233
Prgm Mgr Senior I	2.00	\$186,608	2.00	\$190,168	2.00	\$190,168
Refrigeration Mechanic	3.00	\$119,299	3.00	\$120,760	3.00	\$120,760
Service Work Supv	1.00	\$31,731				
Services Specialist	1.00	\$20,371	1.00	\$28,702	1.00	\$28,702
Stationary Engineer 1St Grade					2.00	\$86,056
Stationary Engineer St Grade	2.00	\$85,377	2.00	\$86,056		
Stationary Engineer St Off Complex	11.00	\$468,383	11.00	\$519,306	11.00	\$519,306
Steam Fitter	1.00	\$36,063	1.00	\$36,715	1.00	\$36,715
Supply Officer IV	1.00	\$0				
Total H00C0101	205.00	\$8,487,688	203.00	\$9,253,554	203.00	\$9,253,554

Total H00C01 - Office of Facilities Operation and Maintenance	205.00	\$8,487,688	203.00	\$9,253,554	203.00	\$9,253,554
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H00D01 - Office of Procurement and Logistics

H00D0101 - Procurement and Logistics						
Accountant II	1.00	\$52,437	1.00	\$53,431	1.00	\$53,431
Admin Aide	1.00	\$48,983	1.00	\$49,890	1.00	\$49,890
Admin Officer I	2.00	\$102,731	2.00	\$104,660	2.00	\$104,660
Admin Officer II	4.00	\$212,905	6.00	\$306,251	6.00	\$306,251
Admin Prog Mgr II			1.00	\$56,743	1.00	\$56,743
Admin Spec II	3.00	\$127,269	3.00	\$130,250	3.00	\$130,250
Admin Spec III	1.00	\$51,212	1.00	\$52,183	1.00	\$52,183
Administrator I	1.00	\$60,343	1.00	\$61,497	1.00	\$61,497
Administrator II	2.00	\$65,293	2.00	\$133,800	2.00	\$133,800
Administrator III	2.00	\$78,449	1.00	\$67,425	1.00	\$67,425
Agency Budget Spec I	1.00	\$37,886	1.00	\$39,264	1.00	\$39,264
Agency Procurement Assoc II	0.00	\$28,395	1.00	\$30,472	1.00	\$30,472
Agency Procurement Specialist II	1.00	\$51,455	1.00	\$52,434	1.00	\$52,434
Computer Info Services Spec I	1.00	\$48,828	1.00	\$49,734	1.00	\$49,734
Computer User Support Specialist II	2.00	\$63,167				



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Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Database Specialist II	1.00	\$78,572	1.00	\$80,078	1.00	\$80,078
Dgs Procurement Officer I	0.00	\$15,563	3.00	\$156,392	3.00	\$156,392
Dgs Procurement Officer II	13.00	\$455,314	9.00	\$605,570	9.00	\$605,570
Dgs Procurement Officer Lead	2.00	\$131,294	3.00	\$213,387	3.00	\$213,387
Dgs Procurement Officer Supervisor	3.00	\$196,976	3.00	\$272,788	3.00	\$272,788
Exec V	1.00	\$59,876	1.00	\$85,902	1.00	\$85,902
Exec VI	0.00	\$32,998				
Financial Compliance Auditor II	1.00	\$0	1.00	\$41,358	1.00	\$41,358
Office Appliance Clerk I	2.00	\$0				
Office Appliance Clerk II	4.00	\$100,396	3.00	\$88,751	3.00	\$88,751
Office Clerk I	1.00	\$29,007	1.00	\$29,030	1.00	\$29,030
Office Clerk II	1.00	\$31,374	1.00	\$31,931	1.00	\$31,931
Office Secretary I	1.00	\$556				
Office Services Clerk	2.00	\$67,776	2.00	\$69,523	2.00	\$69,523
Office Services Clerk Lead	0.00	\$17,378	1.00	\$34,180	1.00	\$34,180
Personnel Associate I	0.00	\$21,429	1.00	\$33,850	1.00	\$33,850
Prgm Mgr I	3.00	\$147,888	3.00	\$199,944	3.00	\$199,944
Prgm Mgr II	5.00	\$106,616	4.00	\$264,982	4.00	\$264,982
Prgm Mgr III	2.00	\$172,307	2.00	\$175,584	2.00	\$175,584
Prgm Mgr Senior I	1.00	\$78,796	1.00	\$68,959	1.00	\$68,959
Prgm Mgr Senior IV	0.00	\$31,709	1.00	\$127,207	1.00	\$127,207
Services Specialist	2.00	\$56,925	2.00	\$69,057	2.00	\$69,057
Total H00D0101	67.00	\$2,862,103	66.00	\$3,836,507	66.00	\$3,836,507

Total H00D01 - Office of Procurement and Logistics	67.00	\$2,862,103	66.00	\$3,836,507	66.00	\$3,836,507
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H00E01 - Office of Real Estate

H00E0101 - Real Estate Management						
Acquisition Specialist	3.00	\$183,385	3.00	\$186,896	3.00	\$186,896
Acquisition Specialist Senior Ld	3.00	\$134,008	2.00	\$136,586	2.00	\$136,586
Admin Officer I	0.00	\$9,792	1.00	\$46,208	1.00	\$46,208
Admin Officer II	2.00	\$71,843	2.00	\$97,507	2.00	\$97,507
Admin Spec II	1.00	\$31,182				
Administrator I	1.00	\$60,343	1.00	\$61,497	1.00	\$61,497
Administrator III	2.00	\$68,727	3.00	\$169,847	3.00	\$169,847
Asst Attorney General VI	1.00	\$96,149	1.00	\$97,988	1.00	\$97,988
Asst Attorney General VII	2.00	\$215,227	2.00	\$219,364	2.00	\$219,364
Exec V	0.00	\$75,543	1.00	\$94,860	1.00	\$94,860



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Exec VII	1.00	\$0				
Hum Ser Admin III	1.00	\$0				
Office Secretary I	1.00	\$10,838				
Office Secretary II	1.00	\$56,626	2.00	\$77,725	2.00	\$77,725
Prgm Mgr I	1.00	\$71,976	1.00	\$73,361	1.00	\$73,361
Prgm Mgr II	2.00	\$109,501	2.00	\$147,850	2.00	\$147,850
Prgm Mgr IV	1.00	\$92,569	1.00	\$94,335	1.00	\$94,335
Real Est Review Appraiser II DGS	1.00	\$72,203	1.00	\$73,593	1.00	\$73,593
Real Est Review Appraiser Supv DGS	1.00	\$78,572	1.00	\$80,078	1.00	\$80,078
Reviewing Appraiser II	1.00	\$52,849	1.00	\$53,855	1.00	\$53,855
Total H00E0101	26.00	\$1,491,333	25.00	\$1,711,550	25.00	\$1,711,550

Total H00E01 - Office of Real Estate	26.00	\$1,491,333	25.00	\$1,711,550	25.00	\$1,711,550
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H00G01 - Office of Facilities Planning, Design and Construction

H00G0101 - Facilities Planning, Design and Construction						
Admin Officer I			1.00	\$47,063	1.00	\$47,063
Admin Officer II	1.00	\$17,571	1.00	\$47,425	1.00	\$47,425
Admin Officer III	1.00	\$63,374	1.00	\$64,588	1.00	\$64,588
Admin Spec III	1.00	\$45,026	1.00	\$45,855	1.00	\$45,855
Administrator I	1.00	\$63,883	1.00	\$65,110	1.00	\$65,110
Administrator II	6.00	\$382,791	6.00	\$400,807	6.00	\$400,807
Administrator IV	2.00	\$135,933	2.00	\$138,546	2.00	\$138,546
Bldg Construction Engineer	5.00	\$306,864	5.00	\$312,733	5.00	\$312,733
Bldg Construction Insp III	7.00	\$351,824	7.00	\$368,172	7.00	\$368,172
Capital Const Engr-Arch II	9.00	\$549,514	9.00	\$668,985	9.00	\$668,985
Capital Const Engr-Arch Sr	8.00	\$610,215	8.00	\$665,013	8.00	\$665,013
Capital Const Engr-Arch Supv	5.00	\$493,381	5.00	\$498,832	5.00	\$498,832
Capital Maint Proj Engr-Arch II	9.00	\$528,205	12.00	\$824,657	9.00	\$632,105
Capital Maint Proj Engr-Arch Supv	5.00	\$397,948	5.00	\$411,572	5.00	\$411,572
Capital Maintenance Project Engineer II					3.00	\$192,552
Computer Info Services Spec II	1.00	\$57,636	1.00	\$58,736	1.00	\$58,736
Exec Assoc I	0.00	\$45,095	1.00	\$53,012	1.00	\$53,012
Exec V	0.00	\$61,864	1.00	\$109,862	1.00	\$109,862
Exec VI	1.00	\$118,006	1.00	\$120,360	1.00	\$120,360
Exec VII	0.00	\$13,402	1.00	\$99,275	1.00	\$99,275
IT Functional Analyst Supervisor	1.00	\$70,053	1.00	\$71,399	1.00	\$71,399
Office Secretary II	1.00	\$9,720				



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Office Secretary III	2.00	\$45,915	1.00	\$39,760	1.00	\$39,760
Prgm Mgr III	6.00	\$513,474	6.00	\$521,415	6.00	\$521,415
Prgm Mgr IV	1.00	\$90,832	1.00	\$92,564	1.00	\$92,564
Prgm Mgr Senior I	3.00	\$238,369	2.00	\$193,514	2.00	\$193,514
Prgm Mgr Senior II	1.00	\$50,713	1.00	\$92,275	1.00	\$92,275
Total H00G0101	77.00	\$5,261,608	81.00	\$6,011,530	81.00	\$6,011,530
Total H00G01 - Office of Facilities Planning, Design and Construction	77.00	\$5,261,608	81.00	\$6,011,530	81.00	\$6,011,530
GRAND TOTAL H00 - Department of General Services	577.50	\$27,039,554	581.00	\$30,784,960	581.00	\$30,784,960