



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>S00 - Department of Housing and Community Development</b>						
<b>S00A20 - Office of the Secretary</b>						
<b>S00A2001 - Office of the Secretary</b>						
Admin Officer I	2.00	\$0	1.00	\$47,569	1.00	\$36,557
Admin Officer I OAG	0.00	\$51,728	1.00	\$51,612	1.00	\$52,596
Admin Officer II	1.00	\$0				
Admin Officer II OAG	1.00	\$119,050	2.00	\$118,784	2.00	\$121,060
Admin Officer III	2.00	\$120,773	2.00	\$114,613	2.00	\$116,802
Asst Attorney General VI	6.00	\$529,317	7.00	\$502,852	6.10	\$576,598
Asst Attorney General VII	1.00	\$97,909	1.00	\$82,076	1.00	\$104,567
Asst Attorney General VIII	2.00	\$219,488	2.00	\$218,998	2.00	\$223,224
Dep Secy Dept Housing Comm Dvlp	1.00	\$105,310	1.00	\$0	1.00	\$135,660
Designated Admin Mgr I	0.00	\$68,822	1.00	\$64,387	1.00	\$74,779
Designated Admin Mgr III	1.00	\$0	1.00	\$90,112	1.00	\$60,543
Designated Admin Mgr IV	0.00	\$150,347	1.00	\$90,112	1.00	\$101,786
Designated Admin Mgr Senior III	1.00	\$71,550	1.00	\$123,792	1.00	\$121,444
Div Dir Ofc Atty General	1.00	\$125,068	1.00	\$124,789	1.00	\$127,207
Exec Assoc III	1.00	\$0				
Exec VI	0.00	\$16,580				
Exec VIII	1.00	\$141,820	1.00	\$140,000	1.00	\$106,773
Internal Auditor Prog Supervisor	1.00	\$54,140	1.00	\$71,972	1.00	\$71,972
Paralegal II	2.00	\$134,213	1.00	\$46,703	1.00	\$47,569
Paralegal II OAG			1.00	\$46,703	1.00	\$47,569
Prgm Mgr I	1.00	\$61,947	1.00	\$61,808	1.00	\$64,184
Prgm Mgr III	1.00	\$0	1.00	\$70,409	1.00	\$73,126
Prgm Mgr IV	1.00	\$89,493	1.00	\$85,817	1.00	\$87,455
Prgm Mgr Senior II			1.00	\$118,197	1.00	\$118,197
Secy Dept Housing And Comm Dev	1.00	\$153,524	1.00	\$153,181	1.00	\$156,245
<b>Total S00A2001</b>	<b>28.00</b>	<b>\$2,311,080</b>	<b>31.00</b>	<b>\$2,424,486</b>	<b>30.10</b>	<b>\$2,625,913</b>
<b>S00A2003 - Office of Management Services</b>						
Admin Officer III	1.00	\$16,344			1.00	\$56,550
Admin Prog Mgr II	1.00	\$81,997	1.00	\$56,743	1.00	\$56,743
Administrator II	2.00	\$14,018				
Administrator III	2.00	\$282,386	4.00	\$278,370	5.00	\$359,586
Administrator IV	1.00	\$69,428			1.00	\$70,607
Designated Admin Mgr Senior I	1.00	\$36,933	1.00	\$68,959	1.00	\$71,620
Designated Admin Mgr Senior II	1.00	\$112,728	1.00	\$115,959	1.00	\$109,499



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
HR Administrator III					1.00	\$81,352
HR Officer I					1.00	\$54,451
HR Officer III					2.00	\$123,966
Prgm Mgr I	1.00	\$59,624				
Prgm Mgr II	3.00	\$87,926	1.00	\$87,729	1.00	\$89,400
Prgm Mgr III	3.00	\$338,523	3.00	\$267,357	3.00	\$272,460
Prgm Mgr IV	1.00	\$160,679	2.00	\$176,914	2.00	\$164,477
Prgm Mgr Senior I	1.00	\$100,394	1.00	\$110,729	1.00	\$110,729
Prgm Mgr Senior II	1.00	\$118,462				
Pub Affairs Officer II	2.00	\$110,584	2.00	\$110,982	2.00	\$113,100
Webmaster II	1.00	\$67,038	1.00	\$66,888	1.00	\$68,175
<b>Total S00A2003</b>	<b>22.00</b>	<b>\$1,657,062</b>	<b>17.00</b>	<b>\$1,340,630</b>	<b>24.00</b>	<b>\$1,802,715</b>

<b>Total S00A20 - Office of the Secretary</b>	<b>50.00</b>	<b>\$3,968,143</b>	<b>48.00</b>	<b>\$3,765,116</b>	<b>54.10</b>	<b>\$4,428,628</b>
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S00A22 - Division of Credit Assurance

S00A2201 - Maryland Housing Fund						
Admin Officer I	1.00	\$52,513	1.00	\$52,596	1.00	\$53,598
Administrator V	1.00	\$93,886	1.00	\$87,729	1.00	\$89,400
Exec VI	1.00	\$116,338	1.00	\$120,697	1.00	\$123,111
Management Associate	1.00	\$55,729	1.00	\$52,596	1.00	\$53,598
<b>Total S00A2201</b>	<b>4.00</b>	<b>\$318,466</b>	<b>4.00</b>	<b>\$313,618</b>	<b>4.00</b>	<b>\$319,707</b>

S00A2202 - Asset Management

Admin Officer III	9.00	\$239,213	4.00	\$157,988	4.00	\$236,684
Admin Spec I	1.00	\$0				
Admin Spec II	1.00	\$83,265	2.00	\$83,566	2.00	\$87,744
Admin Spec III	1.00	\$45,958	1.00	\$45,855	1.00	\$46,703
Administrator I	0.00	\$58,570	1.00	\$55,491	1.00	\$60,340
Dev Ofc II Comm Assist					1.00	\$55,491
Exec VI	0.00	\$4,629				
Fiscal Accounts Technician II	1.00	\$43,176	1.00	\$43,080	1.00	\$43,872
HCD Community Program Admin I	1.00	\$236,990	3.00	\$178,614	3.00	\$198,187
HCD Community Program Admin II	8.00	\$475,404	7.00	\$479,392	6.90	\$482,849
HCD Community Program Admin III	9.00	\$665,716	10.00	\$731,896	10.00	\$753,916
Loan/Insur Underwriter II S Fam	1.00	\$12,121	1.00	\$72,199	1.00	\$46,857
Prgm Mgr I	3.00	\$74,660	1.00	\$74,779	1.00	\$76,224
Prgm Mgr II	2.00	\$241,701	4.00	\$258,872	4.00	\$288,733



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Prgm Mgr IV	3.00	\$256,046	3.00	\$276,270	3.00	\$267,503
Prgm Mgr Senior I	2.00	\$203,799	2.00	\$169,619	2.00	\$209,176
<b>Total S00A2202</b>	<b>42.00</b>	<b>\$2,641,247</b>	<b>40.00</b>	<b>\$2,627,621</b>	<b>40.90</b>	<b>\$2,854,279</b>

**S00A2203 - Maryland Building Codes**

Agency Project Engr-Arch III	2.00	\$153,037	2.00	\$152,695	2.00	\$155,646
Agency Project Engr-Arch Supervisor	2.00	\$166,606	2.00	\$166,234	2.00	\$169,429
Dev Ofc Supv Comm Assist	1.00	\$67,791	1.00	\$67,639	1.00	\$68,939
Exec Assoc II	1.00	\$27,001				
Prgm Mgr IV	1.00	\$103,975	1.00	\$103,743	1.00	\$103,743
<b>Total S00A2203</b>	<b>7.00</b>	<b>\$518,411</b>	<b>6.00</b>	<b>\$490,311</b>	<b>6.00</b>	<b>\$497,757</b>

<b>Total S00A22 - Division of Credit Assurance</b>	<b>53.00</b>	<b>\$3,478,124</b>	<b>50.00</b>	<b>\$3,431,550</b>	<b>50.90</b>	<b>\$3,671,743</b>
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**S00A24 - Division of Neighborhood Revitalization**

**S00A2401 - Neighborhood Revitalization**

Accountant Advanced	0.00	\$36,596				
Admin Aide	1.00	\$0				
Admin Officer I	1.00	\$33,664	1.00	\$44,017	1.00	\$47,935
Admin Officer II	1.00	\$48,183	2.00	\$100,619	2.00	\$93,205
Admin Officer III	1.00	\$4,701				
Admin Spec III	1.00	\$0				
Administrator II	1.00	\$63,312	1.00	\$63,171	1.00	\$64,387
Exec VI	1.00	\$121,201	1.00	\$120,930	1.00	\$123,236
Fiscal Accounts Technician II	0.00	\$7,389	1.00	\$38,636	1.00	\$39,341
HCD Community Program Admin I	9.00	\$504,692	8.00	\$515,557	8.00	\$513,398
HCD Community Program Admin II	3.00	\$205,563	3.00	\$205,104	3.00	\$209,057
HCD Community Program Admin III	3.00	\$222,164	3.00	\$221,667	3.00	\$225,956
IT Functional Analyst II	1.00	\$50,027	1.00	\$116,019	1.00	\$59,202
Loan Processor	1.00	\$48,562	1.00	\$48,453	1.00	\$49,355
Management Associate	0.00	\$50,367	1.00	\$43,080	1.00	\$49,734
Prgm Mgr I	1.00	\$66,826	1.00	\$66,677	1.00	\$67,963
Prgm Mgr III	4.00	\$354,620	4.00	\$353,828	4.00	\$360,583
Prgm Mgr IV	1.00	\$102,014	1.00	\$101,786	1.00	\$103,743
Prgm Mgr Senior I	1.00	\$106,820	1.00	\$106,581	1.00	\$108,635
<b>Total S00A2401</b>	<b>31.00</b>	<b>\$2,026,702</b>	<b>30.00</b>	<b>\$2,146,125</b>	<b>30.00</b>	<b>\$2,115,730</b>



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>Total S00A24 - Division of Neighborhood Revitalization</b>	<b>31.00</b>	<b>\$2,026,702</b>	<b>30.00</b>	<b>\$2,146,125</b>	<b>30.00</b>	<b>\$2,115,730</b>

S00A25 - Division of Development Finance

S00A2501 - Administration						
Accountant Advanced	4.00	\$119,855	3.00	\$168,970	3.00	\$187,219
Accountant I	1.00	\$0				
Accountant II	0.00	\$51,777	1.00	\$51,051	1.00	\$55,491
Accountant Manager II	0.00	\$79,338	1.00	\$68,723	1.00	\$86,087
Accountant Supervisor II	2.00	\$133,112	2.00	\$121,676	2.00	\$148,366
Admin Aide					1.00	\$44,681
Admin Officer II	2.00	\$50,232	1.00	\$50,120	1.00	\$51,051
Admin Officer III	1.00	\$59,995	1.00	\$59,861	1.00	\$61,009
Administrator II	1.00	\$73,742	1.00	\$46,857	1.00	\$75,012
Administrator III	2.00	\$143,458	3.00	\$168,779	3.00	\$207,035
Designated Admin Mgr I	1.00	\$52,574	1.00	\$73,361	1.00	\$61,808
Dev Ofc I Housing Dvlp	1.00	\$53,131	1.00	\$53,012	1.00	\$54,026
Exec VIII	1.00	\$140,693	1.00	\$142,646	1.00	\$106,773
Fiscal Accounts Technician II	1.00	\$43,176	1.00	\$43,080	1.00	\$43,872
Fiscal Services Admin III	2.00	\$165,353	2.00	\$139,644	2.00	\$177,194
Fiscal Services Admin IV	1.00	\$0				
Fiscal Services Admin V	1.00	\$0	1.00	\$91,835	1.00	\$84,213
Fiscal Services Admin VI	0.00	\$92,441	1.00	\$96,144	1.00	\$106,581
HCD Community Program Admin III	0.00	\$277				
Loan/Insur Underwriter II M Fam	1.00	\$78,744	1.00	\$78,568	1.00	\$80,078
Prgm Mgr II	1.00	\$84,668	1.00	\$84,479	1.00	\$86,087
Prgm Mgr III	1.00	\$0				
Prgm Mgr IV	0.00	\$94,546	1.00	\$94,335	1.00	\$96,144
Prgm Mgr Senior III	1.00	\$228,041	1.00	\$126,186	1.00	\$126,186
Prgm Mgr Senior IV	2.00	\$205,310	2.00	\$261,956	2.00	\$218,585
<b>Total S00A2501</b>	<b>27.00</b>	<b>\$1,950,464</b>	<b>27.00</b>	<b>\$2,021,283</b>	<b>28.00</b>	<b>\$2,157,498</b>

S00A2502 - Housing Development Program						
Admin Officer III	2.00	\$55,615	1.00	\$55,491	1.00	\$56,550
Administrator I	1.00	\$67,791	1.00	\$67,639	1.00	\$68,939
HCD Community Program Admin I	0.00	\$2,333				
HCD Community Program Admin II	3.00	\$199,460	3.00	\$173,981	3.00	\$210,491
HCD Community Program Admin III	4.00	\$183,484	4.00	\$292,084	4.00	\$273,385
Loan/Insur Underwriter I M Fam			1.00	\$62,676	1.00	\$44,017



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Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Loan/Insur Underwriter II M Fam	5.00	\$289,080	4.00	\$256,934	4.00	\$320,312
Loan/Underwriter Lead/Adv, Multi Fam	4.00	\$337,588	4.00	\$336,834	4.00	\$341,604
Prgm Mgr II	3.00	\$258,676	3.00	\$249,433	3.00	\$266,565
Prgm Mgr III	4.00	\$346,666	4.00	\$339,727	4.00	\$364,981
Prgm Mgr IV	1.00	\$103,975	1.00	\$103,743	1.00	\$103,743
Prgm Mgr Senior II	1.00	\$89,669	1.00	\$118,197	1.00	\$118,197
Prgm Mgr Senior IV	0.00	\$5,168				
<b>Total S00A2502</b>	<b>28.00</b>	<b>\$1,939,505</b>	<b>27.00</b>	<b>\$2,056,739</b>	<b>27.00</b>	<b>\$2,168,784</b>

**S00A2503 - Single Family Housing**

Admin Aide	1.00	\$43,970	1.00	\$43,872		
Admin Spec I	0.00	\$40,494	1.00	\$37,774	1.00	\$42,753
Administrator I	1.00	\$58,221	1.00	\$58,091	1.00	\$59,202
Administrator IV	0.00	\$79,614	2.00	\$89,750	2.00	\$146,831
CDA Financial Analyst I	1.00	\$51,728	1.00	\$0	1.00	\$52,596
CDA Financial Analyst II	1.00	\$55,179	1.00	\$55,056	1.00	\$56,108
Dev Ofc I Housing Dvlp	1.00	\$52,082	1.00	\$52,020	1.00	\$53,012
Dev Ofc II Housing Dvlp	0.00	\$906				
HCD Community Program Admin I	1.00	\$63,312	1.00	\$63,171	1.00	\$64,387
HCD Community Program Admin II	1.00	\$81,907	1.00	\$67,425	1.00	\$68,723
HCD Community Program Admin III	4.00	\$209,615	4.00	\$257,279	4.00	\$272,661
Loan Processor	2.00	\$92,214	2.00	\$91,710	2.00	\$91,726
Loan/Insur Underwriter II S Fam	6.00	\$391,008	6.00	\$380,318	6.00	\$383,990
Loan/Insur Underwriter Supv S Fam	1.00	\$69,373	1.00	\$71,972	1.00	\$73,361
Loan/Underwriter Lead/Adv, Multi Fam	1.00	\$0				
Management Associate	1.00	\$0				
Office Secretary II	0.00	\$1,934				
Office Services Clerk	1.00	\$0				
Prgm Mgr I	1.00	\$93,907	1.00	\$73,361	1.00	\$74,779
Prgm Mgr II	1.00	\$73,018	1.00	\$69,825	1.00	\$76,834
Prgm Mgr III	3.00	\$139,839	3.00	\$239,740	3.00	\$224,559
Prgm Mgr IV	2.00	\$174,854	2.00	\$183,599	2.00	\$192,288
Prgm Mgr Senior I	1.00	\$106,088	1.00	\$110,729	1.00	\$110,729
<b>Total S00A2503</b>	<b>31.00</b>	<b>\$1,879,263</b>	<b>31.00</b>	<b>\$1,945,692</b>	<b>30.00</b>	<b>\$2,044,539</b>

**S00A2504 - Housing and Building Energy Programs**

Accountant Advanced	0.00	\$53,551	1.00	\$53,431	1.00	\$58,091
Accountant II	2.00	\$60,187	1.00	\$59,861	1.00	\$61,009



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Admin Officer II	1.00	\$50,232	1.00	\$50,120	1.00	\$51,051
Admin Officer III	3.00	\$123,790	2.00	\$106,885	2.00	\$108,922
Admin Spec III	1.00	\$52,300	1.00	\$52,183	1.00	\$53,175
Administrator I	1.00	\$59,335	1.00	\$59,202	1.00	\$60,340
Administrator II	3.00	\$258,479	6.00	\$309,244	6.00	\$391,745
Administrator III	2.00	\$101,479	2.00	\$131,103	2.00	\$129,804
Dev Ofc II Housing Dvlp	6.00	\$111,231	2.00	\$110,982	2.00	\$113,100
HCD Community Program Admin I	4.00	\$247,068	4.00	\$246,784	4.00	\$251,524
HCD Community Program Admin II	2.00	\$139,386	1.00	\$67,425	1.00	\$68,723
HCD Community Program Admin III	2.00	\$78,755	3.00	\$179,616	3.00	\$195,772
Loan/Insur Underwriter II S Fam	1.00	\$1,691	1.00	\$63,171	1.00	\$64,387
Prgm Mgr I	2.00	\$72,133	1.00	\$71,972	1.00	\$73,361
Prgm Mgr II			1.00	\$80,715	1.00	\$78,322
Prgm Mgr III	2.00	\$165,998	2.00	\$163,988	2.00	\$170,322
Prgm Mgr Senior I	1.00	\$110,977	1.00	\$110,729	1.00	\$110,729
<b>Total S00A2504</b>	<b>33.00</b>	<b>\$1,686,591</b>	<b>31.00</b>	<b>\$1,917,411</b>	<b>31.00</b>	<b>\$2,040,377</b>

**S00A2505 - Rental Services Programs**

Admin Officer III	3.00	\$105,067	3.00	\$160,374	2.00	\$106,885
Administrator I	1.00	\$55,007	1.00	\$54,884	1.00	\$54,884
Administrator IV	4.00	\$279,997	4.00	\$279,371	4.00	\$284,755
Agency Grants Spec II	1.00	\$53,568	1.00	\$58,736	1.00	\$59,861
Asset Management Officer II	1.00	\$57,762	1.00	\$57,633	1.00	\$58,736
Asset Management Officer Lead	1.00	\$52,965	1.00	\$52,846	1.00	\$53,855
Dev Ofc I Housing Dvlp	1.00	\$53,131	1.00	\$53,012	1.00	\$54,026
Dev Ofc II Comm Assist	1.00	\$153,324	3.00	\$140,839	2.00	\$114,183
Dev Ofc II Housing Dvlp	6.00	\$333,685	6.00	\$333,843	6.00	\$340,204
Dev Ofc Supv Comm Assist	1.00	\$62,817	1.00	\$62,676	1.00	\$63,880
HCD Community Program Admin III	1.00	\$74,946	1.00	\$74,779	1.00	\$76,224
Loan Processor	1.00	\$48,562	1.00	\$48,453	1.00	\$49,355
Office Secretary II	1.00	\$34,208	1.00	\$36,061	1.00	\$36,715
Prgm Mgr III	1.00	\$76,152	1.00	\$75,982	1.00	\$77,453
Prgm Mgr IV	1.00	\$87,651	1.00	\$87,455	1.00	\$89,122
Prgm Mgr Senior II	0.00	\$28,793				
<b>Total S00A2505</b>	<b>25.00</b>	<b>\$1,557,634</b>	<b>27.00</b>	<b>\$1,576,944</b>	<b>25.00</b>	<b>\$1,520,138</b>

<b>Total S00A25 - Division of Development Finance</b>	<b>144.00</b>	<b>\$9,013,457</b>	<b>143.00</b>	<b>\$9,518,069</b>	<b>141.00</b>	<b>\$9,931,336</b>
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Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>S00A26 - Division of Information Technology</b>						
<b>S00A2601 - Information Technology</b>						
Computer Info Services Spec II	1.00	\$50,619				
Computer Info Services Spec Supervisor	1.00	\$57,580				
Computer Network Spec I	1.00	\$0				
Computer Network Spec II	2.00	\$191,325				
Database Specialist II	1.00	\$0				
IT Asst Director IV	1.00	\$106,800	1.00	\$106,581	1.00	\$108,635
IT Programmer Analyst I	2.00	\$66,512	1.00	\$66,363	1.00	\$67,639
IT Programmer Analyst II	2.00	\$184,305	3.00	\$180,134	3.00	\$175,631
IT Systems Technical Specialist	2.00	\$136,254	2.00	\$135,950	2.00	\$138,570
Prgm Mgr III	1.00	\$91,909	1.00	\$91,835	1.00	\$60,543
Prgm Mgr Senior III	1.00	\$117,145	1.00	\$116,883	1.00	\$119,142
<b>Total S00A2601</b>	<b>15.00</b>	<b>\$1,002,449</b>	<b>9.00</b>	<b>\$697,746</b>	<b>9.00</b>	<b>\$670,160</b>
<b>Total S00A26 - Division of Information Technology</b>	<b>15.00</b>	<b>\$1,002,449</b>	<b>9.00</b>	<b>\$697,746</b>	<b>9.00</b>	<b>\$670,160</b>

<b>S00A27 - Division of Finance and Administration</b>						
<b>S00A2701 - Finance and Administration</b>						
Accountant Advanced	7.00	\$377,466	8.00	\$450,220	8.00	\$520,880
Accountant Lead Specialized	1.00	\$72,361	1.00	\$72,199	1.00	\$73,593
Accountant Manager II	1.00	\$81,188	1.00	\$76,834	1.00	\$86,087
Accountant Manager III	0.00	\$16,203	1.00	\$67,425	1.00	\$78,952
Accountant Supervisor II	5.00	\$249,647	4.00	\$281,128	4.00	\$287,113
Admin Officer I	1.00	\$55,216	1.00	\$55,662	1.00	\$56,725
Admin Officer II	1.00	\$54,147	1.00	\$54,026	1.00	\$55,056
Admin Officer III	3.00	\$112,355	2.00	\$114,227	2.00	\$116,411
Admin Spec II	1.00	\$37,560	1.00	\$43,080	1.00	\$43,872
Administrator I	1.00	\$132,978	2.00	\$124,868	2.00	\$131,615
Administrator II	1.00	\$44,332				
Administrator III	2.00	\$139,852	2.00	\$133,576	1.00	\$78,568
Agency Procurement Spec Supv	1.00	\$49,318	1.00	\$59,670	1.00	\$66,888
Fiscal Accounts Clerk II	1.00	\$35,257	1.00	\$36,061	1.00	\$28,702
Fiscal Accounts Clerk Manager	0.00	\$8,709	1.00	\$56,999	1.00	\$57,182
Fiscal Accounts Clerk Supervisor	1.00	\$41,814	1.00	\$41,855	1.00	\$42,623
Fiscal Accounts Clerk, Lead	1.00	\$45,261	1.00	\$45,160	1.00	\$45,994
Fiscal Accounts Technician II	2.00	\$69,709	2.00	\$38,636	2.00	\$83,213
Fiscal Services Admin I	1.00	\$84,733	1.00	\$78,568	1.00	\$80,078



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Fiscal Services Admin V	1.00	\$14,134	1.00	\$103,743	1.00	\$99,869
Fiscal Services Admin VI	1.00	\$0				
HR Administrator III	1.00	\$85,368	1.00	\$86,087		
HR Officer I	1.00	\$65,044	1.00	\$53,855		
HR Officer III	3.00	\$120,153	2.00	\$104,738		
Prgm Mgr I	1.00	\$82,431	1.00	\$82,247	1.00	\$83,811
Prgm Mgr II	1.00	\$68,650	1.00	\$71,172	1.00	\$86,087
Prgm Mgr III	3.00	\$271,893	3.00	\$252,356	3.00	\$270,438
Prgm Mgr Senior III	0.00	\$158,818	1.00	\$116,883	1.00	\$119,142
Services Specialist	1.00	\$36,601	2.00	\$36,715	2.00	\$73,441
<b>Total S00A2701</b>	<b>44.00</b>	<b>\$2,611,200</b>	<b>45.00</b>	<b>\$2,737,990</b>	<b>40.00</b>	<b>\$2,666,340</b>
<b>Total S00A27 - Division of Finance and Administration</b>	<b>44.00</b>	<b>\$2,611,200</b>	<b>45.00</b>	<b>\$2,737,990</b>	<b>40.00</b>	<b>\$2,666,340</b>
<b>GRAND TOTAL S00 Department of Housing and Community Development</b>	<b>337.00</b>	<b>\$22,100,074</b>	<b>325.00</b>	<b>\$22,296,596</b>	<b>325.00</b>	<b>\$23,483,937</b>