



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
V00 - Department of Juvenile Services						
V00D01 - Office of the Secretary						
V00D0101 - Office of the Secretary						
Admin Aide	1.00	\$38,637	1.00	\$39,341	1.00	\$39,341
Admin Officer II OAG	1.00	\$59,394	1.00	\$60,530	1.00	\$60,530
Admin Prog Mgr IV	1.00	\$69,682	1.00	\$72,369	1.00	\$72,369
Administrator I	1.00	\$57,001	2.00	\$102,108	2.00	\$102,108
Administrator II	2.00	\$122,042	2.00	\$113,119	2.00	\$113,119
Administrator III	2.00	\$113,263	2.00	\$121,298	2.00	\$121,298
Administrator IV	2.00	\$148,930	2.00	\$151,774	2.00	\$151,774
Asst Attorney General VI	1.00	\$94,339	1.00	\$96,144	1.00	\$96,144
Asst Attorney General VII	1.00	\$106,586	1.00	\$108,635	1.00	\$108,635
Asst Attorney General VIII	1.00	\$118,202	1.00	\$118,197	1.00	\$118,197
Designated Admin Mgr IV	2.00	\$135,750	2.00	\$191,198	2.00	\$191,198
Designated Admin Mgr Senior I	1.00	\$98,949	1.00	\$106,581	1.00	\$106,581
Designated Admin Mgr Senior II	1.00	\$111,617	1.00	\$113,763	1.00	\$113,763
Div Dir Ofc Atty General	1.00	\$122,423	1.00	\$124,789	1.00	\$124,789
DJS Case Management Prgm Supr	0.00	\$12,294				
DJS Program Specialist	3.00	\$240,194	4.00	\$259,477	4.00	\$259,477
Exec Assoc III	1.00	\$68,178	1.00	\$69,492	1.00	\$69,492
Fiscal Services Admin IV	1.00	\$97,207	1.00	\$97,203	1.00	\$97,203
Internal Auditor II	1.00	\$52,848	1.00	\$53,855	1.00	\$53,855
Internal Auditor Lead	2.00	\$108,682	2.00	\$111,749	2.00	\$111,749
Management Associate	1.00	\$44,546	1.00	\$45,366	1.00	\$45,366
Paralegal II OAG	1.00	\$49,156	1.00	\$50,272	1.00	\$50,272
Prgm Mgr I	1.00	\$71,975	1.00	\$73,361	1.00	\$73,361
Prgm Mgr III	3.00	\$136,290	2.00	\$157,916	2.00	\$157,916
Prgm Mgr IV	1.00	\$80,519	1.00	\$85,817	1.00	\$85,817
Prgm Mgr Senior I	1.00	\$89,833	1.00	\$91,548	1.00	\$91,548
Secy Dept Juvenile Services	1.00	\$165,752	1.00	\$169,059	1.00	\$169,059
Webmaster II	1.00	\$50,505	1.00	\$46,857	1.00	\$46,857
Total V00D0101	36.00	\$2,664,794	37.00	\$2,831,818	37.00	\$2,831,818
Total V00D01 - Office of the Secretary	36.00	\$2,664,794	37.00	\$2,831,818	37.00	\$2,831,818
V00D02 - Departmental Support						
V00D0201 - Departmental Support						
Accountant Advanced	1.00	\$29,962	1.00	\$70,265	1.00	\$70,265



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Admin Aide	2.00	\$75,121	2.00	\$73,156	2.00	\$73,156
Admin Officer I	3.00	\$127,057	3.00	\$136,640	3.00	\$136,640
Admin Officer II	2.00	\$109,086	2.00	\$111,164	2.00	\$111,164
Admin Officer III	4.00	\$228,050	4.00	\$232,385	4.00	\$232,385
Admin Prog Mgr I	3.00	\$231,569	3.00	\$221,754	3.00	\$221,754
Admin Prog Mgr II	1.00	\$69,828	1.00	\$71,172	1.00	\$71,172
Admin Prog Mgr IV	2.00	\$160,513	2.00	\$164,933	2.00	\$164,933
Admin Spec III	1.00	\$40,918	1.00	\$44,205	1.00	\$44,205
Administrator I	8.00	\$452,505	8.00	\$446,690	8.00	\$446,690
Administrator II	6.00	\$403,885	6.00	\$391,626	6.00	\$391,626
Administrator III	2.00	\$156,033	2.00	\$151,477	2.00	\$151,477
Administrator V	2.00	\$156,809	2.00	\$165,053	2.00	\$165,053
Agency Budget Spec I	1.00	\$14,269				
Agency Budget Spec II	0.00	\$33,595	1.00	\$46,098	1.00	\$46,098
Agency Procurement Spec Lead	1.00	\$49,862	1.00	\$67,639	1.00	\$67,639
Agency Procurement Spec Supv	2.00	\$99,659	2.00	\$104,308	2.00	\$104,308
Agency Procurement Specialist I	2.00	\$10,134	1.00	\$47,935	1.00	\$47,935
Agency Procurement Specialist II	3.00	\$72,768	3.00	\$159,319	3.00	\$159,319
Agency Project Engr-Arch III	1.00	\$28,552	1.00	\$70,049	1.00	\$70,049
Computer Info Services Spec II	0.00	\$47,956				
Computer Network Specialist I	0.00	\$26,925				
Computer Network Specialist II	3.00	\$346,606	3.00	\$192,678	3.00	\$192,678
Computer Network Specialist Lead	0.00	\$110,511				
Computer Network Specialist Manager	1.00	\$167,992	1.00	\$87,729	1.00	\$87,729
Computer Network Specialist Supervisor	1.00	\$65,419	1.00	\$66,677	1.00	\$66,677
Computer User Support Specialist II	1.00	\$45,857	1.00	\$46,703	1.00	\$46,703
Database Specialist II	1.00	\$74,186	1.00	\$75,617	1.00	\$75,617
Database Specialist Supervisor	1.00	\$76,227	1.00	\$77,699	1.00	\$77,699
Dep Secy Dept Juvenile Services	1.00	\$133,012	1.00	\$135,667	1.00	\$135,667
DJS Case Management Prgm Supr	0.00	\$13,272				
DJS Case Management Spec I			2.00	\$72,648	2.00	\$72,648
DJS Case Management Spec III	4.00	\$169,463	2.00	\$116,271	2.00	\$116,271
DJS Case Management Spec Supr	2.00	\$99,230	2.00	\$114,287	2.00	\$114,287
DJS Program Specialist	2.00	\$63,521	2.00	\$115,032	1.00	\$68,175
Exec Assoc II	1.00	\$55,493	1.00	\$56,550	1.00	\$56,550
Fiscal Accounts Technician II	1.75	\$35,016	0.75	\$30,594	0.75	\$30,594
Fiscal Services Admin IV	1.00	\$65,288	1.00	\$67,796	1.00	\$67,796
Fiscal Services Admin V	1.00	\$30,144	1.00	\$96,144	1.00	\$96,144
HR Administrator I	2.00	\$149,806	3.00	\$202,594	3.00	\$202,594



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
HR Administrator II	1.00	\$42,086	1.00	\$66,677	1.00	\$66,677
HR Administrator IV	1.00	\$106,873	1.00	\$97,203	1.00	\$97,203
HR Director I	1.00	\$84,217	1.00	\$85,817	1.00	\$85,817
HR Officer I	7.00	\$277,217	3.00	\$167,728	3.00	\$167,728
HR Officer II	3.00	\$279,364	6.00	\$381,141	6.00	\$381,141
HR Officer III	1.00	\$46,327	1.00	\$58,548	1.00	\$58,548
HR Specialist			4.00	\$155,520	3.00	\$116,640
Hum Ser Admin I	1.00	\$75,015	1.00	\$75,012	1.00	\$75,012
Hum Ser Admin II	1.00	\$77,081	1.00	\$78,568	1.00	\$78,568
Hum Ser Spec II	1.00	\$47,937	1.00	\$48,825	1.00	\$48,825
Hum Ser Spec IV	2.00	\$101,002	2.00	\$97,908	2.00	\$97,908
Hum Ser Spec V	1.00	\$16,543	1.00	\$66,363	1.00	\$66,363
IT Asst Director III	1.00	\$89,126	1.00	\$90,827	1.00	\$90,827
IT Functional Analyst I	1.00	\$13,420	1.00	\$63,371	1.00	\$63,371
IT Functional Analyst II	1.00	\$52,848	1.00	\$53,855	1.00	\$53,855
IT Functional Analyst Lead	2.00	\$126,214	2.00	\$137,980	2.00	\$137,980
IT Programmer Analyst II	4.00	\$225,832	4.00	\$238,108	4.00	\$238,108
IT Programmer Analyst Lead/Advanced	2.00	\$109,616	1.00	\$62,474	1.00	\$62,474
IT Programmer Analyst Manager	1.00	\$91,111	1.00	\$91,107	1.00	\$91,107
IT Systems Technical Specialist	2.00	\$171,002	2.00	\$153,923	2.00	\$153,923
IT Systems Technical Specialist Supervisor	0.00	\$67,761				
Management Associate	6.00	\$326,762	7.00	\$338,631	7.00	\$338,631
Office Secretary III	1.00	\$44,345	1.00	\$45,160	1.00	\$45,160
Personnel Associate II	0.00	\$5,463				
Prgm Mgr II	2.00	\$142,871	2.00	\$161,464	2.00	\$161,464
Prgm Mgr III	1.00	\$77,562	1.00	\$77,453	1.00	\$77,453
Prgm Mgr IV	2.00	\$183,813	2.00	\$187,324	2.00	\$187,324
Prgm Mgr Senior I	1.00	\$100,664	1.00	\$102,595	1.00	\$102,595
Prgm Mgr Senior II	1.00	\$115,964	1.00	\$118,197	1.00	\$118,197
Prgm Mgr Senior III	1.00	\$119,147	1.00	\$121,444	1.00	\$121,444
Research Statistician II	2.00	\$71,973	2.00	\$111,001	2.00	\$111,001
Research Statistician III	1.00	\$11,757	1.00	\$58,091	1.00	\$58,091
Research Statistician IV	1.00	\$58,157	1.00	\$75,012	1.00	\$75,012
Services Specialist	1.00	\$37,381	1.00	\$38,061	1.00	\$38,061
Total V00D0201	124.75	\$7,722,550	126.75	\$8,035,942	124.75	\$7,950,205

Total V00D02 - Departmental Support	124.75	\$7,722,550	126.75	\$8,035,942	124.75	\$7,950,205
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Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
V00E01 - Residential and Community Operations						
V00E0101 - Residential and Community Operations						
Admin Aide			1.00	\$32,364	1.00	\$32,364
Admin Officer III	1.00	\$65,830	1.00	\$65,827	1.00	\$65,827
Administrator I	1.00	\$59,204	1.00	\$60,340	1.00	\$60,340
Administrator III	2.00	\$133,733	2.00	\$136,301	2.00	\$136,301
Administrator IV	1.00	\$70,610	1.00	\$71,972	1.00	\$71,972
Asst Secy Dept Juvenile Services	1.00	\$102,861	1.00	\$104,914	1.00	\$104,914
Dep Secy Dept Juvenile Services	1.00	\$133,012	1.00	\$135,667	1.00	\$135,667
DJS Case Management Prgm Supr	1.00	\$59,108	1.00	\$72,777	1.00	\$72,777
DJS Case Management Spec III	3.00	\$131,783	4.00	\$215,899	4.00	\$215,899
DJS Program Specialist	6.00	\$381,994	6.00	\$389,324	6.00	\$389,324
DJS Resources Specialist	1.00	\$52,848	1.00	\$53,855	1.00	\$53,855
DJS Resources Specialist Supr	1.00	\$72,202	1.00	\$73,593	1.00	\$73,593
Management Associate	4.00	\$195,345	4.00	\$199,143	4.00	\$199,143
Nursing Prgm Conslt/Admin III	1.00	\$26,035				
Nursing Prgm Conslt/Admin IV	1.00	\$85,782	1.00	\$89,122	1.00	\$89,122
Nutritionist IV	1.00	\$63,173	1.00	\$64,387	1.00	\$64,387
Office Secretary II	1.00	\$35,424	1.00	\$36,061	1.00	\$36,061
Office Secretary III	1.00	\$36,514	1.00	\$39,760	1.00	\$39,760
Patient/Client Driver	1.00	\$22,545	1.00	\$24,056	1.00	\$24,056
Physician Program Manager II	1.00	\$218,610	1.00	\$218,599	1.00	\$218,599
Prgm Admin III Addctn	1.00	\$67,428	1.00	\$68,723	1.00	\$68,723
Prgm Mgr II	2.00	\$132,531	1.00	\$87,729	1.00	\$87,729
Prgm Mgr III	0.00	\$33,873	1.00	\$85,145	1.00	\$85,145
Prgm Mgr IV	1.00	\$92,568	1.00	\$94,335	1.00	\$94,335
Prgm Mgr Senior I	1.00	\$98,770	1.00	\$100,660	1.00	\$100,660
Prgm Mgr Senior II	2.00	\$185,863	2.00	\$190,981	2.00	\$190,981
Prgm Mgr Senior IV	1.00	\$127,213	1.00	\$129,672	1.00	\$129,672
Psychologist I	0.00	\$57,634	2.00	\$170,802	2.00	\$170,802
Psychology Services Chief	1.00	\$97,207	1.00	\$97,203	1.00	\$97,203
Teacher APC Plus	2.00	\$82,676	1.00	\$72,620		
Teacher APC Plus 30					1.00	\$72,620
Total V00E0101	41.00	\$2,922,376	43.00	\$3,181,831	43.00	\$3,181,831
Total V00E01 - Residential and Community Operations	41.00	\$2,922,376	43.00	\$3,181,831	43.00	\$3,181,831

V00G01 - Baltimore City Region



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
V00G0101 - Baltimore City Region Operations						
A/D Associate Counselor, Lead	0.00	\$49,586	1.00	\$54,451	1.00	\$54,451
A/D Professional Counselor Advanced	1.00	(\$1)				
Admin Aide	3.00	\$105,108	3.00	\$120,108	3.00	\$120,108
Admin Officer I	1.00	\$57,810	1.00	\$57,808	1.00	\$57,808
Admin Officer II	1.00	\$51,053	1.00	\$52,020	1.00	\$52,020
Admin Officer III	2.00	\$106,889	2.00	\$108,922	2.00	\$108,922
Admin Prog Mgr I	1.00	\$58,453	1.00	\$71,972	1.00	\$71,972
Administrator I	3.00	\$103,764	4.00	\$194,735	4.00	\$194,735
Administrator III	0.60	\$40,456	0.60	\$41,234	0.60	\$41,234
Agency Buyer II	1.00	\$45,509	1.00	\$46,350	1.00	\$46,350
Building Security Officer II	4.00	\$98,464	4.00	\$114,072	4.00	\$114,072
Computer Network Specialist II	0.00	\$50,678				
Cook II	7.00	\$216,056	7.00	\$224,559	7.00	\$224,559
Dentist III Residential	0.50	\$28,778	0.50	\$60,722	0.50	\$60,722
DJS Assistant Area Director	3.00	\$155,595	3.00	\$192,906	3.00	\$192,906
DJS Asst Supt Res Facility	2.00	\$104,243	2.00	\$140,038	2.00	\$140,038
DJS Case Management Prgm Supr	2.00	\$121,057	1.00	\$71,399	1.00	\$71,399
DJS Case Management Spec I	21.00	\$502,537	9.00	\$331,866	9.00	\$331,866
DJS Case Management Spec II	6.00	\$318,482	11.00	\$477,478	11.00	\$477,478
DJS Case Management Spec III	67.50	\$3,333,717	59.00	\$3,358,933	59.00	\$3,358,933
DJS Case Management Spec Supr	20.00	\$1,138,461	20.00	\$1,129,405	20.00	\$1,129,405
DJS Comm Detention Officer I	2.00	\$41,620	2.00	\$67,048	2.00	\$67,048
DJS Comm Detention Officer II	7.00	\$151,241	2.00	\$72,547	2.00	\$72,547
DJS Comm Detention Officer III	31.00	\$1,602,734	35.00	\$1,712,059	35.00	\$1,712,059
DJS Comm Detention Officer Supr	6.00	\$356,704	6.00	\$363,526	6.00	\$363,526
DJS Res Group Life Mgr I	6.00	\$303,936	6.00	\$345,667	6.00	\$345,667
DJS Res Group Life Mgr II	3.00	\$202,628	3.00	\$171,197	3.00	\$171,197
DJS Resident Advisor I	13.00	\$241,103	5.00	\$201,166	5.00	\$201,166
DJS Resident Advisor II	95.00	\$3,452,806	91.00	\$3,979,875	91.00	\$3,979,875
DJS Resident Advisor Lead	12.00	\$720,749	10.00	\$476,189	10.00	\$476,189
DJS Resident Advisor Supv	9.00	\$436,910	8.00	\$426,242	8.00	\$426,242
DJS Resident Advisor Trainee	4.00	\$107,736	1.00	\$37,280	1.00	\$37,280
DJS Resources Specialist	4.00	\$167,928	3.00	\$177,966	3.00	\$177,966
DJS Resources Specialist Supr	1.00	\$18,304	1.00	\$59,670	1.00	\$59,670
DJS Youth Recreation Spec I	1.00	\$20,252				
DJS Youth Recreation Spec II	2.00	\$92,838	3.00	\$128,005	3.00	\$128,005
DJS Youth Transp Off II	24.00	\$886,848	21.00	\$867,195	21.00	\$867,195
DJS Youth Transp Off Lead	3.00	\$155,668	4.00	\$181,520	4.00	\$181,520



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
DJS Youth Transp Off Supv	1.00	\$52,022	1.00	\$53,012	1.00	\$53,012
DJS Youth Transp Off Trainee	2.00	\$42,981	4.00	\$132,777	4.00	\$132,777
Fiscal Accounts Technician I	1.00	\$38,347	1.00	\$39,046	1.00	\$39,046
Fiscal Accounts Technician II	2.00	\$40,059	1.00	\$40,792	1.00	\$40,792
Fiscal Services Chief II	1.00	\$61,811	1.00	\$64,184	1.00	\$64,184
Food Administrator IV	1.00	\$60,342	1.00	\$61,497	1.00	\$61,497
Food Service Mgr I	1.00	\$43,873	1.00	\$44,681	1.00	\$44,681
Food Service Mgr II	1.00	\$45,025	1.00	\$45,855	1.00	\$45,855
Food Service Supv I	1.00	\$34,215	1.00	\$34,898	1.00	\$34,898
Food Service Supv II	2.00	\$76,092	2.00	\$78,324	2.00	\$78,324
Food Service Worker	7.00	\$190,816	7.00	\$196,338	7.00	\$196,338
HR Officer I	0.00	\$35,837	1.00	\$57,633	1.00	\$57,633
HR Specialist	1.00	\$21,294				
Instructional Assistant II	1.00	\$30,249				
IT Functional Analyst Lead	1.00	\$66,891	1.00	\$68,175	1.00	\$68,175
Maint Chief IV Non Lic	1.00	\$47,065	1.00	\$47,935	1.00	\$47,935
Management Associate	3.00	\$125,489	3.00	\$129,927	3.00	\$129,927
Obsmaint Engineer II	1.00	\$59,771	1.00	\$73,593		
OBS-Maint Engineer II					1.00	\$73,593
Obsoffice Clerk II	1.00	\$31,932	1.00	\$32,502		
OBS-Office Clerk II					1.00	\$32,502
Office Clerk II	1.00	\$31,932	1.00	\$32,502	1.00	\$32,502
Office Secretary I	1.00	\$18,253	2.00	\$55,042	2.00	\$55,042
Office Secretary II	0.50	\$11,331	0.50	\$14,857	0.50	\$14,857
Office Secretary III	6.00	\$183,241	6.00	\$225,898	6.00	\$225,898
Office Services Clerk	1.00	\$41,347	1.00	\$42,102	1.00	\$42,102
Police Officer II	1.00	\$44,401				
Prgm Mgr I	0.00	\$7,560	1.00	\$76,224	1.00	\$76,224
Prgm Mgr II	1.00	\$85,951	1.00	\$61,172	1.00	\$61,172
Prgm Mgr III	1.00	\$81,997	1.00	\$83,553	1.00	\$83,553
Prgm Mgr IV	3.00	\$188,998	2.00	\$192,613	2.00	\$192,613
Prgm Mgr Senior II	1.00	\$88,848	1.00	\$90,541	1.00	\$90,541
Psychologist II	1.00	\$91,111	1.00	\$91,107	1.00	\$91,107
Psychology Associate Doctorate	1.00	\$75,620	1.00	\$77,078	1.00	\$77,078
Registered Nurse	1.00	\$12,247	1.00	\$58,091	1.00	\$58,091
Registered Nurse Charge Med	6.00	\$385,472	6.00	\$396,550	6.00	\$396,550
Registered Nurse Charge Psych	3.00	\$207,634	3.00	\$215,284	3.00	\$215,284
Registered Nurse Supv Med	1.00	\$72,780	1.00	\$74,183	1.00	\$74,183
Social Worker Adv, Criminal Justice	1.00	\$131,352	2.00	\$133,879	2.00	\$133,879



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Social Worker I, Criminal Justice	1.00	\$55,493	1.00	\$56,550	1.00	\$56,550
Teacher APC Plus	0.00	\$3,095				
Teacher Supervisor	1.00	\$23,672				
Total V00G0101	431.10	\$18,593,146	393.60	\$19,294,525	393.60	\$19,294,525

Total V00G01 - Baltimore City Region	431.10	\$18,593,146	393.60	\$19,294,525	393.60	\$19,294,525
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V00H01 - Central Region

V00H0101 - Central Region Operations						
Admin Aide	3.00	\$108,167	3.00	\$113,851	3.00	\$113,851
Admin Officer I	1.00	\$55,401	1.00	\$57,808	1.00	\$57,808
Administrator I	7.00	\$346,396	6.00	\$341,425	6.00	\$341,425
Administrator II	4.00	\$231,296	4.00	\$259,437	4.00	\$259,437
Agency Budget Spec II	1.00	\$24,421	1.00	\$42,880	1.00	\$42,880
Carpenter Trim	1.00	\$36,716	1.00	\$37,380	1.00	\$37,380
Chf Steward/Stewardess	1.00	\$44,006	1.00	\$44,812	1.00	\$44,812
Cook II	4.00	\$128,313	4.00	\$131,386	4.00	\$131,386
DJS Assistant Area Director	1.00	\$69,276	1.00	\$70,607	1.00	\$70,607
DJS Case Management Prgm Supr	6.00	\$439,309	6.00	\$444,668	6.00	\$444,668
DJS Case Management Spec I	4.00	\$45,129	3.00	\$105,698	3.00	\$105,698
DJS Case Management Spec II	5.00	\$240,480	3.00	\$135,817	3.00	\$135,817
DJS Case Management Spec III	63.50	\$3,244,366	56.50	\$3,238,645	56.50	\$3,238,645
DJS Case Management Spec Supr	11.00	\$612,827	10.00	\$619,826	10.00	\$619,826
DJS Comm Detention Officer I	0.00	\$30,252				
DJS Comm Detention Officer II	1.00	\$50,631	2.00	\$73,887	2.00	\$73,887
DJS Comm Detention Officer III	12.00	\$478,026	10.00	\$483,055	10.00	\$483,055
DJS Comm Detention Officer Supr	2.00	\$117,564	2.00	\$119,811	2.00	\$119,811
DJS Program Specialist	3.00	\$176,687	3.00	\$192,201	3.00	\$192,201
DJS Res Group Life Mgr I	5.00	\$230,244	6.00	\$340,986	6.00	\$340,986
DJS Res Group Life Mgr II	2.00	\$61,748	2.00	\$126,203	2.00	\$126,203
DJS Resident Advisor I	9.00	\$263,144	7.00	\$287,714	7.00	\$287,714
DJS Resident Advisor II	61.00	\$2,310,528	65.00	\$2,857,232	65.00	\$2,857,232
DJS Resident Advisor Lead	16.00	\$380,649	14.00	\$669,215	14.00	\$669,215
DJS Resident Advisor Supv	4.00	\$197,580	6.00	\$304,368	6.00	\$304,368
DJS Resident Advisor Trainee	9.00	\$161,235	9.00	\$335,520	9.00	\$335,520
DJS Resources Specialist	3.00	\$193,377	3.00	\$197,080	3.00	\$197,080
DJS Resources Specialist Supr	1.00	\$59,672	1.00	\$60,815	1.00	\$60,815
DJS Youth Center Cook II	2.00	\$83,528	2.00	\$85,246	2.00	\$85,246



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
DJS Youth Center Cook Lead	1.00	\$27,607	1.00	\$46,208	1.00	\$46,208
DJS Youth Recreation Spec II	2.00	\$89,526	2.00	\$91,920	2.00	\$91,920
DJS Youth Transp Off II	2.00	\$74,178	2.00	\$81,509	2.00	\$81,509
DJS Youth Transp Off Lead	1.00	\$19,596				
DJS Youth Transp Off Trainee			1.00	\$30,472		
Fiscal Accounts Clerk II	1.00	\$35,424	1.00	\$36,061	1.00	\$36,061
Fiscal Accounts Technician II	2.00	\$110,573	3.00	\$136,938	3.00	\$136,938
Fiscal Services Chief II	1.00	\$47,649	1.00	\$71,972	1.00	\$71,972
Fiscal Services Officer I	1.00	\$37,605	1.00	\$59,202	1.00	\$59,202
Fiscal Services Officer II	1.00	\$21,643	1.00	\$46,857		
Food Administrator II	1.00	\$28,817	1.00	\$38,880	1.00	\$38,880
Food Service Supv II	1.00	\$37,101	1.00	\$37,774	1.00	\$37,774
Food Service Worker	2.00	\$55,954	2.00	\$54,731	2.00	\$54,731
HR Officer I	1.00	\$25,886	1.00	\$54,451	1.00	\$54,451
Linen Service Worker	1.00	\$32,597	1.00	\$33,180	1.00	\$33,180
Maint Chief II Non Lic	1.00	\$44,682	1.00	\$45,507	1.00	\$45,507
Maint Chief IV Non Lic	4.00	\$146,533	3.00	\$149,262	3.00	\$149,262
Maint Mechanic Senior	1.00	\$40,606	1.00	\$41,346	1.00	\$41,346
Maint Supv IV			1.00	\$46,857	1.00	\$46,857
Management Associate	1.00	\$51,614	2.00	\$89,153	2.00	\$89,153
Obs Juvenile Justice Cook Lead	1.00	\$40,626	1.00	\$41,541	1.00	\$41,541
Obsmaint Engineer II	0.00	\$12,432				
Office Secretary III	7.00	\$265,119	7.00	\$269,422	7.00	\$269,422
Painter	1.00	\$36,295	1.00	\$37,380	1.00	\$37,380
Prgm Mgr I	2.00	\$52,703	2.00	\$126,554	2.00	\$126,554
Prgm Mgr II	1.00	\$68,507	1.00	\$69,825	1.00	\$69,825
Prgm Mgr III	1.00	\$77,436	1.00	\$78,952	1.00	\$78,952
Prgm Mgr Senior I	1.00	\$86,499	1.00	\$88,146	1.00	\$88,146
Psychologist II	2.00	\$91,110	1.00	\$91,107	1.00	\$91,107
Psychology Associate Doct Corr	0.50	\$25,074	0.50	\$42,701	0.50	\$42,701
Registered Nurse Charge Med	5.00	\$296,193	5.00	\$323,929	5.00	\$323,929
Registered Nurse Manager Med	1.00	\$20,898	1.00	\$83,811	1.00	\$83,811
Registered Nurse Supv Med	1.00	\$68,726	1.00	\$70,049	1.00	\$70,049
Social Worker Adv, Criminal Justice	2.00	\$100,743	2.00	\$136,380	2.00	\$136,380
Total V00H0101	293.00	\$12,590,920	284.00	\$14,429,650	282.00	\$14,352,321
Total V00H01 - Central Region	293.00	\$12,590,920	284.00	\$14,429,650	282.00	\$14,352,321



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
V00I01 - Western Region						
V00I0101 - Western Region Operations						
A/D Associate Counselor	1.00	\$53,014	1.00	\$54,026	1.00	\$54,026
A/D Associate Counselor Provisional	1.00	\$45,857	1.00	\$46,703	1.00	\$46,703
A/D Associate Counselor, Lead	1.00	(\$1)				
A/D Professional Counselor Advanced	1.00	\$61,985	2.00	\$125,154	2.00	\$125,154
A/D Professional Counselor Provisional	3.00	\$98,743	3.00	\$157,075	3.00	\$157,075
A/D Professional Counselor Supervisor	1.00	(\$1)				
A/D Supervised Counselor	4.00	\$146,508	3.00	\$149,247	3.00	\$149,247
Admin Aide	4.00	\$161,150	5.00	\$209,923	5.00	\$209,923
Administrator I	4.00	\$270,216	5.00	\$297,013	5.00	\$297,013
Administrator II	3.00	\$177,988	3.00	\$169,698	3.00	\$169,698
Administrator III	1.00	(\$1)	1.00	\$62,474	1.00	\$62,474
Administrator IV	1.00	\$69,276	1.00	\$70,607	1.00	\$70,607
Agency Budget Spec II	1.00	\$46,100	1.00	\$47,807	1.00	\$47,807
Carpenter Trim	1.00	\$18,960	1.00	\$32,996	1.00	\$32,996
Computer Network Specialist II	0.00	\$48,812				
Cook II	4.00	\$108,631	4.00	\$114,912	4.00	\$114,912
DJS Asst Supt Res Facility	5.00	\$281,725	5.00	\$346,832	5.00	\$346,832
DJS Case Management Prgm Supr	4.00	\$251,864	4.00	\$282,294	4.00	\$282,294
DJS Case Management Spec I	2.00	\$56,132	4.00	\$141,428	4.00	\$141,428
DJS Case Management Spec II	3.00	\$124,230	2.00	\$85,081	2.00	\$85,081
DJS Case Management Spec III	41.50	\$2,202,919	38.50	\$2,220,013	38.50	\$2,220,013
DJS Case Management Spec Supr	8.00	\$434,750	8.00	\$481,592	8.00	\$481,592
DJS Comm Detention Officer III	3.00	\$163,114	3.00	\$166,220	3.00	\$166,220
DJS Comm Detention Officer Supr	1.00	\$70,268	1.00	\$70,265	1.00	\$70,265
DJS Coord Of Recreation	1.00	\$48,306	1.00	\$49,203	1.00	\$49,203
DJS Program Specialist	3.00	\$112,570	2.00	\$125,202	2.00	\$125,202
DJS Res Group Life Mgr I	16.00	\$734,316	16.00	\$870,644	16.00	\$870,644
DJS Res Group Life Mgr II	5.00	\$191,423	5.00	\$286,010	5.00	\$286,010
DJS Resident Advisor I	5.00	\$274,051	13.00	\$518,398	13.00	\$518,398
DJS Resident Advisor II	132.00	\$4,100,919	126.00	\$5,546,974	122.00	\$5,372,022
DJS Resident Advisor Lead	15.00	\$516,017	18.00	\$859,869	18.00	\$859,869
DJS Resident Advisor Supv	20.00	\$782,181	21.00	\$1,094,114	20.00	\$1,044,531
DJS Resident Advisor Trainee	12.00	\$259,237	16.00	\$621,438	16.00	\$621,438
DJS Resources Specialist	2.00	\$105,023	2.00	\$107,914	2.00	\$107,914
DJS Resources Specialist Supr	1.00	\$72,202	1.00	\$73,593	1.00	\$73,593
DJS Youth Center Cook I	2.00	\$57,455	1.00	\$34,727	1.00	\$34,727
DJS Youth Center Cook II	12.00	\$499,611	13.00	\$538,232	13.00	\$538,232



Personnel Detail

Classification Title	FY 2016	FY 2016	FY 2017	FY 2017	FY 2018	FY 2018
	Positions	Expenditures	Positions	Appropriation	Positions	Allowance
DJS Youth Center Cook Lead	3.00	\$132,519	3.00	\$135,731	3.00	\$135,731
DJS Youth Recreation Spec I	3.00	\$50,915	1.00	\$32,364	1.00	\$32,364
DJS Youth Recreation Spec II	4.00	\$245,693	6.00	\$276,047	6.00	\$276,047
DJS Youth Transp Off II	9.00	\$402,167	9.00	\$414,020	9.00	\$414,020
DJS Youth Transp Off Lead	2.00	\$81,943	2.00	\$96,867	2.00	\$96,867
DJS Youth Transp Off Supv	1.00	\$54,028	1.00	\$55,056	1.00	\$55,056
Electrician Senior	1.00	\$41,253	1.00	\$42,301	1.00	\$42,301
Fiscal Accounts Technician II	2.00	\$94,693	2.00	\$95,499	2.00	\$95,499
Fiscal Accounts Technician Supv	1.00	\$40,699	1.00	\$42,186	1.00	\$42,186
Fiscal Services Chief II	1.00	\$57,337	1.00	\$59,527	1.00	\$59,527
Food Administrator II	1.00	\$52,022	1.00	\$53,012	1.00	\$53,012
Food Administrator IV	1.00	\$57,001	1.00	\$58,091	1.00	\$58,091
Food Service Mgr II	1.00	\$54,188	1.00	\$54,186	1.00	\$54,186
Food Service Worker	1.00	\$7,160	1.00	\$23,479	1.00	\$23,479
HR Officer I	0.00	\$37,355	1.00	\$63,371	1.00	\$63,371
HR Specialist	1.00	\$25,479	3.00	\$116,640	3.00	\$116,640
HR Specialist Trn	1.00	\$38,221	1.00	\$54,619	1.00	\$54,619
IT Programmer Analyst II	1.00	\$60,817	1.00	\$61,983	1.00	\$61,983
Licensed Practical Nurse III Adv	1.00	\$43,787	1.00	\$50,659	1.00	\$50,659
Maint Asst			5.00	\$150,844	5.00	\$150,844
Maint Chief III Non Lic	1.00	\$48,455	1.00	\$49,355	1.00	\$49,355
Maint Chief IV Non Lic	7.00	\$330,118	7.00	\$336,435	7.00	\$336,435
Maint Mechanic Senior	1.00	\$34,537	1.00	\$35,158	1.00	\$35,158
Maint Supv III	1.00	\$55,933	1.00	\$56,999	1.00	\$56,999
Maint Supv IV	1.00	\$75,015	1.00	\$75,012	1.00	\$75,012
Management Associate	3.00	\$116,452	3.00	\$148,484	3.00	\$148,484
MH Professional Counselor Adv	4.00	\$147,728	3.00	\$190,757	3.00	\$190,757
Nurse Practitioner/Midwife I	1.00	\$77,040	1.00	\$78,568	1.00	\$78,568
Office Secretary II	3.00	\$86,749	3.00	\$103,063	3.00	\$103,063
Office Secretary III	6.00	\$203,926	5.00	\$196,613	5.00	\$196,613
Painter	1.00	\$36,716	1.00	\$37,380	1.00	\$37,380
Prgm Admin III Addctn	1.00	\$70,052	1.00	\$71,399	1.00	\$71,399
Prgm Mgr I	1.00	\$32,742	1.00	\$73,361	1.00	\$73,361
Prgm Mgr II	1.00	\$78,325	1.00	\$79,835	1.00	\$79,835
Prgm Mgr III	6.00	\$479,065	6.00	\$511,900	6.00	\$511,900
Prgm Mgr Senior I	1.00	\$86,499	1.00	\$88,146	1.00	\$88,146
Psychologist II	1.00	\$91,111	1.00	\$91,107	1.00	\$91,107
Registered Nurse Charge Med	8.00	\$431,584	8.00	\$517,058	8.00	\$517,058
Registered Nurse Manager Med	1.00	\$19,742	1.00	\$79,205	1.00	\$79,205



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Registered Nurse Supv Med	1.00	\$54,287	1.00	\$64,902	1.00	\$64,902
Social Work Reg Supv, Criminal Justice	1.00	\$66,154	1.00	\$67,425	1.00	\$67,425
Social Worker Adv, Criminal Justice	4.00	\$190,105	3.00	\$194,399	3.00	\$194,399
Social Worker I, Criminal Justice	3.00	\$145,976	3.00	\$162,333	3.00	\$162,333
Social Worker II, Criminal Justice	1.00	\$77,503	2.00	\$118,431	2.00	\$118,431
Steam Fitter	1.00	\$35,424	1.00	\$36,061	1.00	\$36,061
Total V00I0101	419.50	\$17,294,065	432.50	\$21,457,546	427.50	\$21,233,011

Total V00I01 - Western Region	419.50	\$17,294,065	432.50	\$21,457,546	427.50	\$21,233,011
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V00J01 - Eastern Shore Region

V00J0101 - Eastern Shore Region Operations						
A/D Associate Counselor	1.00	\$44,041	1.00	\$46,560	1.00	\$46,560
A/D Professional Counselor Provisional	1.00	\$50,546	1.00	\$50,120	1.00	\$50,120
Administrator I	1.00	\$70,836	2.00	\$117,293	2.00	\$117,293
Computer Network Specialist II	1.00	\$50,678				
Cook II	4.00	\$88,131	3.00	\$89,681	3.00	\$89,681
DJS Assistant Area Director	2.00	\$136,031	2.00	\$138,649	2.00	\$138,649
DJS Asst Supt Res Facility	1.00	\$71,975	1.00	\$73,361	1.00	\$73,361
DJS Case Management Prgm Supr	9.00	\$615,035	9.00	\$626,852	9.00	\$626,852
DJS Case Management Spec I	6.00	\$87,839	2.00	\$70,019	2.00	\$70,019
DJS Case Management Spec II	5.00	\$183,770	6.00	\$255,602	6.00	\$255,602
DJS Case Management Spec III	33.00	\$1,744,645	31.00	\$1,722,555	31.00	\$1,722,555
DJS Case Management Spec Supr	3.00	\$168,357	3.00	\$172,564	3.00	\$172,564
DJS Comm Detention Officer II	0.50	\$15,777				
DJS Comm Detention Officer III	7.00	\$219,000	5.00	\$239,258	5.00	\$239,258
DJS Comm Detention Officer Supr	1.00	\$63,883	1.00	\$65,110	1.00	\$65,110
DJS Program Specialist	0.25	\$10,274				
DJS Res Group Life Mgr I	3.00	\$0	4.00	\$231,157	4.00	\$231,157
DJS Res Group Life Mgr II	1.00	\$64,905	1.00	\$66,151	1.00	\$66,151
DJS Resident Advisor I	4.00	\$99,426	6.00	\$246,612	6.00	\$246,612
DJS Resident Advisor II	23.00	\$834,696	26.00	\$1,162,175	25.00	\$1,119,989
DJS Resident Advisor Lead	6.25	\$244,042	5.00	\$263,154	5.00	\$263,154
DJS Resident Advisor Supv	6.00	\$305,323	6.00	\$323,935	6.00	\$323,935
DJS Resident Advisor Trainee	1.50	\$37,558	2.00	\$77,272	2.00	\$77,272
DJS Resources Specialist	2.00	\$117,434	2.70	\$150,487	2.70	\$150,487
DJS Youth Recreation Spec I	2.00	\$48,420	1.00	\$39,341	1.00	\$39,341
DJS Youth Recreation Spec II	0.50	\$18,527				



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
DJS Youth Transp Off II	4.00	\$263,809	6.00	\$296,139	6.00	\$296,139
DJS Youth Transp Off Lead	1.00	\$44,546	1.00	\$45,366	1.00	\$45,366
DJS Youth Transp Off Supv	1.00	\$51,053	1.00	\$52,020	1.00	\$52,020
DJS Youth Transp Off Trainee	3.00	\$7,740	1.00	\$31,553	1.00	\$31,553
Fiscal Accounts Technician II	1.00	\$65,671	2.00	\$85,691	2.00	\$85,691
Fiscal Services Officer II	1.00	\$58,550	1.00	\$59,670	1.00	\$59,670
Food Administrator II	1.00	\$46,466	1.00	\$46,560	1.00	\$46,560
Food Service Supv I	1.00	\$31,932	1.00	\$32,502	1.00	\$32,502
HR Officer I	0.75	\$35,842	1.00	\$57,633	1.00	\$57,633
HR Specialist	1.00	\$21,294				
Maint Chief IV Non Lic	1.00	\$53,601	1.00	\$54,619	1.00	\$54,619
Maint Mechanic Senior	1.00	\$35,159	1.00	\$35,793	1.00	\$35,793
Maint Supv I Non Lic	1.00	\$61,694	1.00	\$61,691	1.00	\$61,691
Management Associate	3.00	\$143,935	3.00	\$146,610	3.00	\$146,610
Office Secretary III	8.00	\$288,911	8.00	\$295,437	8.00	\$295,437
Office Services Clerk	1.00	\$29,999	1.00	\$31,061	1.00	\$31,061
Prgm Mgr II	2.00	\$161,194	2.00	\$164,253	2.00	\$164,253
Prgm Mgr Senior I	1.00	\$86,499	1.00	\$88,146	1.00	\$88,146
Psychologist I	0.45	\$18,434	1.00	\$85,401	1.00	\$85,401
Psychologist II	1.00	\$91,111	1.00	\$91,107	1.00	\$91,107
Registered Nurse Charge Med	6.00	\$304,654	5.00	\$329,285	5.00	\$329,285
Registered Nurse Supv Med	2.00	\$143,303	2.00	\$140,334	2.00	\$140,334
Social Work Reg Supv, Criminal Justice	1.00	\$68,727	1.00	\$70,049	1.00	\$70,049
Social Worker Adv, Criminal Justice	1.00	\$63,174	1.00	\$64,387	1.00	\$64,387
Social Worker I, Criminal Justice	0.50	\$15,621	1.00	\$54,451	1.00	\$54,451
Total V00J0101	169.70	\$7,584,068	165.70	\$8,647,666	164.70	\$8,605,480

Total V00J01 - Eastern Shore Region	169.70	\$7,584,068	165.70	\$8,647,666	164.70	\$8,605,480
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V00K01 - Southern Region

V00K0101 - Southern Region Operations						
A/D Associate Counselor	1.00	\$55,058	1.00	\$56,108	1.00	\$56,108
A/D Supervised Counselor	1.00	\$49,357	1.00	\$50,272	1.00	\$50,272
Admin Aide	1.00	\$40,060	1.00	\$40,792	1.00	\$40,792
Admin Spec II	1.00	\$41,542	1.00	\$42,301	1.00	\$42,301
Administrator I	2.00	\$97,791	2.00	\$104,357	2.00	\$104,357
Cook II	3.00	\$52,037	3.00	\$88,624	3.00	\$88,624
DJS Assistant Area Director	1.00	\$82,251	1.00	\$83,811	1.00	\$83,811



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
DJS Case Management Prgm Supr	4.00	\$283,996	4.00	\$289,463	4.00	\$289,463
DJS Case Management Spec I	3.00	\$79,269	2.00	\$70,019	2.00	\$70,019
DJS Case Management Spec II	2.00	\$119,280	3.00	\$141,731	3.00	\$141,731
DJS Case Management Spec III	51.00	\$2,628,213	47.00	\$2,618,274	47.00	\$2,618,274
DJS Case Management Spec Supr	9.00	\$521,308	9.00	\$565,968	9.00	\$565,968
DJS Comm Detention Officer I	0.00	\$2,476				
DJS Comm Detention Officer II	1.00	\$66,088	3.00	\$124,061	3.00	\$124,061
DJS Comm Detention Officer III	5.00	\$202,017	4.00	\$202,836	4.00	\$202,836
DJS Comm Detention Officer Supr	1.00	\$58,093	1.00	\$59,202	1.00	\$59,202
DJS Res Group Life Mgr I	3.00	\$170,605	3.00	\$158,101	3.00	\$158,101
DJS Res Group Life Mgr II	1.00	\$44,526	1.00	\$62,474	1.00	\$62,474
DJS Resident Advisor I	3.00	\$110,016	6.00	\$243,021	6.00	\$243,021
DJS Resident Advisor II	21.00	\$600,811	23.00	\$999,208	21.00	\$911,732
DJS Resident Advisor Lead	5.00	\$165,558	4.00	\$191,544	4.00	\$191,544
DJS Resident Advisor Supv	5.00	\$253,710	6.00	\$301,424	6.00	\$301,424
DJS Resident Advisor Trainee	5.00	\$93,769	6.00	\$226,392	5.00	\$187,756
DJS Resources Specialist Supr	1.00	\$57,453	1.00	\$58,548	1.00	\$58,548
DJS Youth Recreation Spec I	1.00	\$14,388				
DJS Youth Recreation Spec II	0.00	\$1,005	1.00	\$37,884	1.00	\$37,884
DJS Youth Transp Off II	1.00	\$41,856	1.00	\$42,623	1.00	\$42,623
Fiscal Accounts Technician II	1.00	\$34,728	1.00	\$35,980	1.00	\$35,980
Food Service Mgr II	1.00	\$45,839	1.00	\$46,703	1.00	\$46,703
Food Service Supv II	2.00	\$69,601	2.00	\$71,344	2.00	\$71,344
Food Service Worker	1.00	\$27,834	1.00	\$28,323	1.00	\$28,323
HR Specialist	1.00	\$48,509	1.00	\$49,203	1.00	\$49,203
Maint Chief IV Non Lic	1.00	\$54,621	1.00	\$36,557	1.00	\$36,557
Maint Mechanic Senior	1.00	\$39,879	1.00	\$27,048	1.00	\$27,048
Management Associate	2.00	\$41,678	2.00	\$87,216	2.00	\$87,216
MH Professional Counselor Adv	1.00	\$27,187	1.00	\$61,983	1.00	\$61,983
Office Clerk II	1.00	\$38,870	1.00	\$39,574	1.00	\$39,574
Office Secretary II	2.00	\$85,604	2.00	\$87,213	2.00	\$87,213
Office Secretary III	3.00	\$125,023	3.00	\$127,312	3.00	\$127,312
Office Services Clerk	1.00	\$40,606	1.00	\$41,346	1.00	\$41,346
Prgm Mgr I	1.00	\$32,263	1.00	\$70,607	1.00	\$70,607
Prgm Mgr III	1.00	\$73,456	1.00	\$75,982	1.00	\$75,982
Prgm Mgr Senior I	1.00	\$98,770	1.00	\$100,660	1.00	\$100,660
Psychologist II	1.00	\$91,111	1.00	\$91,107	1.00	\$91,107
Registered Nurse Charge Med	3.50	\$67,036	2.50	\$156,886	1.50	\$94,903
Registered Nurse Supv Med	1.00	\$77,162	1.00	\$78,568	1.00	\$78,568



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Social Work Reg Supv, Criminal Justice	1.00	\$7,781	1.00	\$78,568	1.00	\$78,568
Social Worker Adv, Criminal Justice	0.00	\$20,707	1.00	\$72,199	1.00	\$72,199
Social Worker I, Criminal Justice	1.00	\$56,552	1.00	\$57,633	1.00	\$57,633
Total V00K0101	160.50	\$7,137,350	163.50	\$8,381,050	159.50	\$8,192,955

Total V00K01 - Southern Region	160.50	\$7,137,350	163.50	\$8,381,050	159.50	\$8,192,955
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V00L01 - Metro Region

V00L0101 - Metro Region Operations						
A/D Professional Counselor Advanced			2.00	\$123,966	1.00	\$61,983
A/D Professional Counselor Provisional	1.00	\$5,573				
Admin Aide	1.00	\$48,982	1.00	\$49,890	1.00	\$49,890
Administrator I	1.00	\$9,779				
Administrator II	2.00	\$115,288	2.00	\$128,796	2.00	\$128,796
Administrator IV	1.00	\$70,610	1.00	\$71,972	1.00	\$71,972
Agency Budget Spec II	1.00	\$52,436	1.00	\$53,431	1.00	\$53,431
Carpenter Trim	1.00	\$20,591	1.00	\$40,181	1.00	\$40,181
Computer Network Specialist II	1.00	\$53,641				
Cook II	3.00	\$69,108	3.00	\$90,906	3.00	\$90,906
Coord Corr Educ Djs	1.00	\$105,811	1.00	\$105,806	1.00	\$105,806
Dentist III Residential	0.50	\$59,573	0.50	\$60,722	0.50	\$60,722
DJS Assistant Area Director	2.00	\$147,398	2.00	\$150,210	2.00	\$150,210
DJS Asst Supt Res Facility	3.00	\$220,121	3.00	\$224,364	3.00	\$224,364
DJS Case Management Prgm Supr	3.00	\$201,605	3.00	\$209,193	3.00	\$209,193
DJS Case Management Spec I	6.00	\$117,678	5.00	\$190,867	5.00	\$190,867
DJS Case Management Spec II	14.00	\$547,985	8.00	\$372,722	8.00	\$372,722
DJS Case Management Spec III	74.00	\$3,677,204	66.50	\$3,691,740	66.50	\$3,691,740
DJS Case Management Spec Supr	15.00	\$907,825	15.00	\$941,594	15.00	\$941,594
DJS Comm Detention Officer II	0.00	\$1,380				
DJS Comm Detention Officer III	12.00	\$588,076	12.00	\$598,000	12.00	\$598,000
DJS Comm Detention Officer Supr	1.00	\$25,075				
DJS Res Group Life Mgr I	7.00	\$409,093	8.00	\$480,389	7.00	\$424,015
DJS Res Group Life Mgr II	5.00	\$296,818	5.00	\$322,031	5.00	\$322,031
DJS Resident Advisor I	26.00	\$711,689	18.00	\$752,757	18.00	\$752,757
DJS Resident Advisor II	70.00	\$2,602,186	75.00	\$3,435,389	74.00	\$3,393,203
DJS Resident Advisor Lead	13.00	\$450,217	13.00	\$622,293	13.00	\$622,293
DJS Resident Advisor Supv	14.00	\$551,587	14.00	\$743,806	14.00	\$743,806
DJS Resident Advisor Trainee	20.00	\$428,509	23.00	\$880,492	21.00	\$805,932



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
DJS Resources Specialist	1.00	\$142,153	4.00	\$222,737	4.00	\$222,737
DJS Resources Specialist Supr	1.00	\$57,453	1.00	\$58,548	1.00	\$58,548
DJS Youth Recreation Spec I	4.00	\$105,179	3.00	\$120,966	3.00	\$120,966
DJS Youth Recreation Spec II	0.25	\$10,177	1.00	\$53,598	1.00	\$53,598
DJS Youth Transp Off II	3.00	\$138,248	3.00	\$140,821	3.00	\$140,821
DJS Youth Transp Off Lead	1.00	\$48,827	1.00	\$49,734	1.00	\$49,734
Electrician	1.00	\$35,424	1.00	\$36,061	1.00	\$36,061
Electrician Senior	1.00	\$41,542	1.00	\$42,301	1.00	\$42,301
Fiscal Accounts Technician II	2.00	\$78,684	2.00	\$80,118	2.00	\$80,118
Fiscal Accounts Technician Supv	1.00	\$47,937	1.00	\$48,825	1.00	\$48,825
Fiscal Services Chief II	1.00	\$36,833	1.00	\$53,193	1.00	\$53,193
Food Administrator I	1.00	\$4,620	1.00	\$47,063	1.00	\$47,063
Food Service Supv I	1.00	\$13,255	1.00	\$29,254	1.00	\$29,254
Food Service Supv II	1.00	\$39,002	1.00	\$39,878	1.00	\$39,878
Food Service Worker	3.00	\$77,909	3.00	\$88,302	3.00	\$88,302
HR Officer I	0.75	\$36,505	1.00	\$62,179	1.00	\$62,179
HR Specialist	2.00	\$76,996	1.00	\$55,056	1.00	\$55,056
Licensed Practical Nurse III Adv	1.00	\$49,716	1.00	\$50,659	1.00	\$50,659
Maint Chief III Non Lic	1.00	\$2,535	1.00	\$45,023	1.00	\$45,023
Maint Chief IV Non Lic	1.00	\$25,635	1.00	\$48,825	1.00	\$48,825
Maint Mechanic	1.00	\$4,974	1.00	\$29,254	1.00	\$29,254
Maint Mechanic Senior	2.00	\$23,632	1.00	\$32,167	1.00	\$32,167
Maint Supv II Non Lic	1.00	\$50,508	1.00	\$51,452	1.00	\$51,452
Management Associate	2.00	\$71,723	1.00	\$55,662	1.00	\$55,662
Office Secretary I			2.00	\$63,228	2.00	\$63,228
Office Secretary II	5.00	\$277,116	6.00	\$248,662	6.00	\$248,662
Office Secretary III	3.00	\$103,618	3.00	\$118,246	3.00	\$118,246
Office Services Clerk	2.00	\$44,508	1.00	\$29,998	1.00	\$29,998
Prgm Mgr I	1.00	\$71,975	1.00	\$73,361	1.00	\$73,361
Prgm Mgr III	1.00	\$65,881	1.00	\$83,553	1.00	\$83,553
Prgm Mgr IV	1.00	\$96,761	1.00	\$75,165	1.00	\$75,165
Prgm Mgr Senior I	1.00	\$88,150	1.00	\$89,829	1.00	\$89,829
Psychologist II	2.00	\$182,222	2.00	\$182,214	2.00	\$182,214
Psychology Associate Doctorate	1.00	\$75,620	2.00	\$151,261	2.00	\$151,261
Registered Nurse Charge Med	7.00	\$274,030	7.00	\$452,693	7.00	\$452,693
Registered Nurse Manager Med	1.00	\$5,829				
Registered Nurse Supv Med	2.00	\$132,167	2.00	\$147,291	2.00	\$147,291
Services Supervisor I	1.00	\$36,101	1.00	\$47,710	1.00	\$47,710
Social Worker Adv, Criminal Justice	2.00	\$6,042				



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Social Worker I, Criminal Justice	3.00	\$144,651	5.00	\$274,413	4.00	\$220,982
Total V00L0101	365.50	\$15,319,976	352.00	\$17,920,817	346.00	\$17,632,283
Total V00L01 - Metro Region	365.50	\$15,319,976	352.00	\$17,920,817	346.00	\$17,632,283
GRAND TOTAL V00 Department of Juvenile Services	2,041.05	\$91,829,245	1,998.05	\$104,180,845	1,978.05	\$103,274,429