



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
P00 - Department of Labor, Licensing, and Regulation						
P00A01 - Office of the Secretary						
P00A0101 - Executive Direction						
Admin Aide	1.00	\$41,543	1.00	\$42,301	1.00	\$42,301
Administrator II	1.00	\$58,551	1.00	\$59,670	1.00	\$59,670
Administrator V	2.00	\$90,870	3.00	\$197,793	3.00	\$197,793
Dep Secy Dept Licensing & Reg	1.00	\$140,496	1.00	\$142,646	1.00	\$142,646
Designated Admin Mgr II	1.00	\$82,905	1.00	\$84,479	1.00	\$84,479
Designated Admin Mgr III	1.00	\$91,840	1.00	\$93,590	1.00	\$93,590
Designated Admin Mgr IV	4.00	\$216,697	2.00	\$186,899	2.00	\$186,899
Designated Admin Mgr Senior II	1.00	\$115,837				
Exec Assoc II	1.00	\$32,042	1.00	\$54,451	1.00	\$54,451
Exec Assoc III	1.00	\$68,179	2.00	\$116,349	2.00	\$116,349
Prgm Mgr II	2.00	\$79,936	2.00	\$143,357	2.00	\$143,357
Prgm Mgr Senior I	1.00	\$95,089	1.00	\$96,909	1.00	\$96,909
Secy Dept Licensing & Reg	1.00	\$161,984	1.00	\$165,215	1.00	\$165,215
Total P00A0101	18.00	\$1,275,968	17.00	\$1,383,659	17.00	\$1,383,659
P00A0102 - Program Analysis and Audit						
Fiscal Accounts Technician II			1.00	\$32,364	1.00	\$32,364
Fiscal Services Admin I	0.00	\$15,227				
Internal Auditor II	2.00	\$57,579	1.00	\$56,999	1.00	\$56,999
Internal Auditor Prog Supervisor	1.00	\$66,681	1.00	\$67,963	1.00	\$67,963
Internal Auditor Supervisor	1.00	\$48,635	1.00	\$49,899	1.00	\$49,899
Total P00A0102	4.00	\$188,122	4.00	\$207,225	4.00	\$207,225
P00A0105 - Legal Services						
Admin Aide OAG	2.00	\$92,034	2.00	\$95,330	2.00	\$95,330
Admin Officer I OAG	1.00	\$54,622	1.00	\$55,662	1.00	\$55,662
Admin Officer II OAG	1.00	\$58,279	1.00	\$59,392	1.00	\$59,392
Admin Officer III OAG	1.00	\$63,374	1.00	\$64,588	1.00	\$64,588
Asst Attorney General IV	1.00	\$0				
Asst Attorney General V	1.00	\$69,137	1.00	\$73,126	1.00	\$73,126
Asst Attorney General VI	13.97	\$969,572	11.47	\$1,085,836	11.47	\$1,085,836
Asst Attorney General VII	5.00	\$543,261	5.00	\$499,712	5.00	\$499,712
Asst Attorney General VIII	2.00	\$224,332	3.00	\$265,421	3.00	\$265,421
Div Dir Ofc Atty General	1.00	\$139,565	1.00	\$134,749	1.00	\$134,749
Legal Secretary OAG	1.00	\$44,346	1.00	\$45,160	1.00	\$45,160



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Paralegal II OAG	1.00	\$51,212	1.00	\$52,183	1.00	\$52,183
Total P00A0105	30.97	\$2,309,735	28.47	\$2,431,159	28.47	\$2,431,159

P00A0108 - Office of Fair Practices

Admin Prog Mgr IV	1.00	\$99,874	1.00	\$101,786	1.00	\$101,786
Admin Spec II	1.00	\$32,088	1.00	\$40,792	1.00	\$40,792
Administrator I	1.00	\$66,367	1.00	\$67,639	1.00	\$67,639
Total P00A0108	3.00	\$198,329	3.00	\$210,217	3.00	\$210,217

P00A0109 - Governor's Workforce Development Board

Admin Prog Mgr IV	1.00	\$87,493	1.00	\$89,122	1.00	\$89,122
Administrator III	1.00	\$77,049	1.00	\$78,568	1.00	\$78,568
Administrator V	1.00	\$0	1.00	\$56,743	1.00	\$56,743
Prgm Mgr Senior II	1.00	\$109,368	1.00	\$105,401	1.00	\$105,401
Total P00A0109	4.00	\$273,910	4.00	\$329,834	4.00	\$329,834

P00A0111 - Board of Appeals

Admin Aide	2.00	\$85,335	2.00	\$87,616	2.00	\$87,616
Admin Officer III	1.00	\$57,636	1.00	\$58,736	1.00	\$58,736
Administrator I	1.00	\$66,367	1.00	\$67,639	1.00	\$67,639
Assoc MBR Bd Of Appeals Emp Trn	2.00	\$213,214	2.00	\$217,310	2.00	\$217,310
Chair Bd Of Appeals Emp & Trn	1.00	\$118,203	1.00	\$118,197	1.00	\$118,197
Hearing Exam III Emplmt & Trng	1.00	\$103,749	1.00	\$103,743	1.00	\$103,743
Office Clerk II OAG	1.00	\$4,805	1.00	\$25,502	1.00	\$25,502
Office Secretary II	1.00	\$34,182	1.00	\$34,795	1.00	\$34,795
Office Secretary III	1.00	\$36,335	1.00	\$36,992	1.00	\$36,992
Prgm Mgr IV	1.00	\$0	1.00	\$64,608	1.00	\$64,608
Total P00A0111	12.00	\$719,826	12.00	\$815,138	12.00	\$815,138

P00A0112 - Lower Appeals

Admin Aide	1.00	\$48,983	1.00	\$49,890	1.00	\$49,890
Admin Officer II	1.00	\$59,395	1.00	\$38,880	1.00	\$38,880
Admin Spec III	1.00	\$51,249	1.00	\$52,183	1.00	\$52,183
Administrator I	1.00	\$67,643	1.00	\$68,939	1.00	\$68,939
Administrator II	1.00	\$72,203	1.00	\$73,593	1.00	\$73,593
Asst Attorney General VI			0.50	\$32,304	0.50	\$32,304
Computer Info Services Spec II	1.00	\$62,182	1.00	\$63,371	1.00	\$63,371



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Hearing Exam II Emplmt & Trng	30.50	\$2,194,272	28.50	\$2,288,255	28.50	\$2,288,255
Hearing Exam III Emplmt & Trng	5.00	\$462,406	5.00	\$471,235	5.00	\$471,235
Office Secretary I	1.00	\$1,524				
Office Secretary II	8.00	\$328,311	8.00	\$303,120	8.00	\$303,120
Office Secretary III	2.00	\$87,227	2.00	\$88,829	2.00	\$88,829
Prgm Mgr Senior I	1.00	\$88,151	1.00	\$89,829	1.00	\$89,829
Prgm Mgr Senior II	1.00	\$115,965	1.00	\$118,197	1.00	\$118,197
Total P00A012	54.50	\$3,639,511	52.00	\$3,738,625	52.00	\$3,738,625

Total P00A01 - Office of the Secretary	126.47	\$8,605,401	120.47	\$9,115,857	120.47	\$9,115,857
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P00B01 - Division of Administration

P00B0103 - Office of Budget and Fiscal Services						
Accountant Advanced	2.00	\$61,500	1.00	\$62,676	1.00	\$62,676
Accountant II	2.00	\$11,296				
Accountant Supervisor I	1.00	\$68,179	1.00	\$69,492	1.00	\$69,492
Accountant Supervisor II	2.00	\$62,477	1.00	\$63,678	1.00	\$63,678
Administrator V	1.00	\$91,112	1.00	\$91,107	1.00	\$91,107
Agency Budget Spec I	1.00	\$0				
Agency Budget Spec II	2.00	\$79,323	1.00	\$46,098	1.00	\$46,098
Agency Budget Spec Lead	1.00	\$52,849	1.00	\$53,855	1.00	\$53,855
Agency Grants Spec II	1.00	\$55,494	1.00	\$56,550	1.00	\$56,550
Agency Procurement Spec Supv	3.00	\$213,902	3.00	\$218,016	3.00	\$218,016
Agency Procurement Specialist I	2.00	\$80,918	1.00	\$51,612	1.00	\$51,612
Agency Procurement Specialist II	4.00	\$228,099	4.00	\$240,180	4.00	\$240,180
Fiscal Accounts Clerk Manager	1.00	\$58,279	1.00	\$59,392	1.00	\$59,392
Fiscal Accounts Technician II	6.00	\$235,097	5.00	\$220,102	5.00	\$220,102
Fiscal Accounts Technician Supv	3.00	\$149,866	3.00	\$152,803	3.00	\$152,803
Fiscal Services Admin I	3.00	\$174,122	4.00	\$261,115	4.00	\$261,115
Fiscal Services Admin II			1.00	\$70,607	1.00	\$70,607
Fiscal Services Admin III	2.00	\$160,522	2.00	\$159,674	2.00	\$159,674
Fiscal Services Admin IV	1.00	\$0	1.00	\$60,543	1.00	\$60,543
Management Associate	1.00	\$48,828	1.00	\$49,734	1.00	\$49,734
OBS-Fiscal Specialist III	1.00	\$61,500	1.00	\$62,676	1.00	\$62,676
Prgm Mgr Senior I	1.00	\$97,659	1.00	\$68,959	1.00	\$68,959
Prgm Mgr Senior II	1.00	\$57,845	1.00	\$118,197	1.00	\$118,197
Total P00B0103	42.00	\$2,048,867	36.00	\$2,237,066	36.00	\$2,237,066



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P00B0104 - Office of General Services						
Admin Aide	1.00	\$39,117	1.00	\$40,059	1.00	\$40,059
Admin Officer I	1.00	\$40,700	1.00	\$42,186	1.00	\$42,186
Admin Officer II	0.00	\$25,827				
Admin Officer III	1.00	\$49,586	1.00	\$50,506	1.00	\$50,506
Admin Prog Mgr II	1.00	\$63,151	1.00	\$63,522	1.00	\$63,522
Admin Prog Mgr IV	1.00	\$81,603	1.00	\$96,144	1.00	\$96,144
Admin Spec II	1.00	\$29,210	1.00	\$42,301	1.00	\$42,301
Admin Spec III	2.00	\$84,003	2.00	\$84,677	2.00	\$84,677
Administrator I	2.00	\$119,643	2.00	\$118,965	2.00	\$118,965
Administrator II	2.00	\$91,231	2.00	\$121,653	2.00	\$121,653
Administrator III	1.00	\$78,572	1.00	\$80,078	1.00	\$80,078
Building Security Officer II	1.00	\$33,181	1.00	\$34,898	1.00	\$34,898
Building Services Worker	1.00	\$29,850	1.00	\$30,374	1.00	\$30,374
Electrician Senior	1.00	\$43,601	1.00	\$42,301	1.00	\$42,301
Maint Chief I Non Lic	1.00	\$44,346	1.00	\$45,160	1.00	\$45,160
Maint Chief II Licensed	1.00	\$46,989	1.00	\$32,364	1.00	\$32,364
Maint Chief III Non Lic	1.00	\$51,555	1.00	\$51,209	1.00	\$51,209
Maint Mechanic Senior	2.00	\$77,096	2.00	\$77,787	2.00	\$77,787
Maint Supv I Lic	1.00	\$52,023	1.00	\$53,012	1.00	\$53,012
Maint Supv I Non Lic	1.00	\$59,395	1.00	\$60,530	1.00	\$60,530
Office Clerk II	6.00	\$104,356	6.00	\$204,301	6.00	\$204,301
Office Manager	1.00	\$45,369	1.00	\$46,208	1.00	\$46,208
Office Secretary III	1.00	\$44,346	1.00	\$45,160	1.00	\$45,160
Office Services Clerk Lead	2.00	\$85,083	2.00	\$84,873	2.00	\$84,873
Office Supervisor	1.00	\$46,107	1.00	\$46,350	1.00	\$46,350
Painter	1.00	\$38,063	1.00	\$38,753	1.00	\$38,753
Police Chief II	1.00	\$80,877	1.00	\$88,645	1.00	\$88,645
Police Officer II	6.00	\$254,671	6.00	\$345,881	6.00	\$345,881
Police Officer III	1.00	\$78,587	1.00	\$57,489	1.00	\$57,489
Police Officer Manager	1.00	\$67,734	1.00	\$74,738	1.00	\$74,738
Police Officer Supervisor	3.00	\$166,749	3.00	\$175,415	3.00	\$175,415
Services Specialist	2.00	\$85,788	2.00	\$87,213	2.00	\$87,213
Services Supervisor III	1.00	\$38,494	1.00	\$36,918	1.00	\$36,918
Stationary Engineer St Grade	3.00	\$139,527	3.00	\$137,982	3.00	\$137,982
Supply Officer I	2.00	\$28,759	1.00	\$31,142	1.00	\$31,142
Total P00B0104	55.00	\$2,445,189	54.00	\$2,668,794	54.00	\$2,668,794



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Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
P00B0105 - Office of Information Technology						
Computer Network Spec I	1.00	\$18,535				
Computer Network Spec II	5.00	\$342,415				
Computer Network Specialist Lead	5.00	\$244,303	1.00	\$49,899	1.00	\$49,899
Computer Network Specialist Manager	2.00	\$121,139				
Computer Network Specialist Supervisor	3.00	\$217,425				
Computer Operator II	2.00	\$46,783	1.00	\$48,453	1.00	\$48,453
Computer Operator Lead	2.00	\$110,410	2.00	\$111,406	2.00	\$111,406
Computer Operator Manager II	1.00	\$60,666	1.00	\$63,522	1.00	\$63,522
Computer Operator Supervisor	1.00	\$50,123	1.00	\$51,051	1.00	\$51,051
Database Specialist I	1.00	\$0	1.00	\$44,017	1.00	\$44,017
Database Specialist II	2.00	\$145,809	2.00	\$148,617	2.00	\$148,617
IT Asst Director II	4.00	\$274,328	2.00	\$145,688	2.00	\$145,688
IT Director II	1.00	\$0				
IT Director III	1.00	\$110,735	1.00	\$110,729	1.00	\$110,729
IT Functional Analyst II	1.00	\$0				
IT Functional Analyst Lead	1.00	\$59,673	1.00	\$60,815	1.00	\$60,815
IT Programmer Analyst II	15.00	\$834,232	15.00	\$932,214	15.00	\$932,214
IT Programmer Analyst Lead/Advanced	5.00	\$317,370	5.00	\$356,111	5.00	\$356,111
IT Programmer Analyst Manager	2.00	\$159,771	2.00	\$147,850	2.00	\$147,850
IT Programmer Analyst Supervisor	6.00	\$389,286	6.00	\$448,278	6.00	\$448,278
IT Staff Specialist	1.00	\$66,892	1.00	\$68,175	1.00	\$68,175
IT Systems Technical Specialist	2.00	\$70,611	1.00	\$71,972	1.00	\$71,972
IT Systems Technical Specialist Supervisor	1.00	\$79,839	1.00	\$81,352	1.00	\$81,352
IT Technical Support Spec Supervisor	1.00	\$43,125				
Webmaster Supervisor	1.00	\$82,252	1.00	\$83,811	1.00	\$83,811
Total P00B0105	67.00	\$3,845,723	45.00	\$3,023,960	45.00	\$3,023,960
P00B0106 - Office of Human Resources						
Admin Officer II	1.00	\$52,457	1.00	\$52,020	1.00	\$52,020
Admin Spec III	1.00	\$45,858	1.00	\$46,703	1.00	\$46,703
Administrator II	1.00	\$65,366	1.00	\$69,492	1.00	\$69,492
Fiscal Services Admin I			1.00	\$49,899	1.00	\$49,899
HR Administrator I	2.00	\$91,528	3.00	\$164,700	3.00	\$164,700
HR Administrator II	0.00	\$14,476	1.00	\$59,527	1.00	\$59,527
HR Administrator III	1.00	\$0				
HR Director I	1.00	\$101,792	1.00	\$103,743	1.00	\$103,743
HR Officer I	4.00	\$171,295				



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HR Officer II	1.00	\$63,353	2.00	\$110,380	2.00	\$110,380
HR Officer III	3.00	\$205,904	3.00	\$209,866	3.00	\$209,866
Office Secretary III	1.00	\$45,163	1.00	\$45,994	1.00	\$45,994
Personnel Associate II	2.00	\$81,720	2.00	\$83,213	2.00	\$83,213
Personnel Associate III	2.00	\$71,050	2.00	\$90,457	2.00	\$90,457
Personnel Associate IV	1.00	\$55,665	1.00	\$56,725	1.00	\$56,725
Total P00B0106	21.00	\$1,065,627	20.00	\$1,142,719	20.00	\$1,142,719

Total P00B01 - Division of Administration	185.00	\$9,405,406	155.00	\$9,072,539	155.00	\$9,072,539
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P00C01 - Division of Financial Regulation

P00C0102 - Financial Regulation						
Admin Officer I	1.00	\$54,779	1.00	\$55,662	1.00	\$55,662
Admin Officer II	1.00	\$47,400				
Admin Officer III	1.00	\$59,864	1.00	\$61,009	1.00	\$61,009
Admin Spec II	2.00	\$87,796	2.00	\$89,510	2.00	\$89,510
Admin Spec III	6.60	\$256,568	5.60	\$260,756	5.60	\$260,756
Asst Attorney General IV			1.00	\$56,743	1.00	\$56,743
Asst Attorney General V	2.00	\$97,504	1.00	\$73,126	1.00	\$73,126
Asst Attorney General VI	2.00	\$168,217	2.00	\$176,644	2.00	\$176,644
Financial Depository Exam I	1.00	\$56,929				
Financial Depository Exam II	6.00	\$384,690	6.00	\$392,009	6.00	\$392,009
Financial Depository Exam Ld	3.00	\$232,335	4.00	\$315,808	4.00	\$315,808
Financial Depository Exam Supv	4.00	\$368,663	5.00	\$446,039	5.00	\$446,039
Financial Depository Exam Tr	2.00	\$27,617	2.00	\$87,184	2.00	\$87,184
Financial Non-Deposit Exam I	2.00	\$0				
Financial Non-Deposit Exam II	24.00	\$1,373,462	22.00	\$1,360,018	22.00	\$1,360,018
Financial Non-Deposit Exam Ld	5.00	\$356,471	8.00	\$566,651	8.00	\$566,651
Financial Non-Deposit Exam Supv	5.00	\$308,895	5.00	\$358,848	5.00	\$358,848
Financial Non-Deposit Exam Tr	1.00	\$14,084	3.00	\$129,858	3.00	\$129,858
Management Associate	1.00	\$48,213	1.00	\$48,825	1.00	\$48,825
Management Specialist III	1.00	\$47,428	1.00	\$48,304	1.00	\$48,304
Office Secretary III	1.00	\$44,346	1.00	\$45,160	1.00	\$45,160
Office Services Clerk Lead	2.00	\$0				
Paralegal II	1.00	\$38,501	1.00	\$42,623	1.00	\$42,623
Prgm Mgr II	4.00	\$262,136	4.00	\$348,016	4.00	\$348,016
Prgm Mgr III	1.00	\$95,385	1.00	\$97,203	1.00	\$97,203
Prgm Mgr IV	2.00	\$160,033	2.00	\$162,596	2.00	\$162,596



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Prgm Mgr Senior I	1.00	\$106,587	1.00	\$108,635	1.00	\$108,635
Prgm Mgr Senior II	2.00	\$142,503	2.00	\$177,025	2.00	\$177,025
Prgm Mgr Senior III	1.00	\$85,157	1.00	\$126,186	1.00	\$126,186
Total P00C0102	85.60	\$4,925,563	83.60	\$5,634,438	83.60	\$5,634,438

Total P00C01 - Division of Financial Regulation	85.60	\$4,925,563	83.60	\$5,634,438	83.60	\$5,634,438
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P00D01 - Division of Labor and Industry

P00D0101 - General Administration						
Admin Aide	1.00	\$50,736	1.00	\$50,818	1.00	\$50,818
Admin Officer III	1.00	\$57,927	2.00	\$114,312	2.00	\$114,312
Admin Spec III			1.00	\$45,023	1.00	\$45,023
Administrator I	1.00	\$67,643	1.00	\$68,939	1.00	\$68,939
Administrator III			1.00	\$68,723	1.00	\$68,723
Dep Comm Division Of Lab & Ind	1.00	\$111,619	1.00	\$95,840	1.00	\$95,840
Exec VI	1.00	\$129,361	1.00	\$123,236	1.00	\$123,236
Fiscal Accounts Technician II	1.00	\$35,355	1.00	\$37,280	1.00	\$37,280
Prgm Mgr III			1.00	\$91,835	1.00	\$91,835
Total P00D0101	6.00	\$452,641	10.00	\$696,006	10.00	\$696,006

P00D0102 - Employment Standards

Accountant I	1.00	\$38,882	1.00	\$40,298	1.00	\$40,298
Accountant II	1.00	\$46,061				
Admin Officer III	3.00	\$131,396	2.00	\$117,472	2.00	\$117,472
Admin Spec I	0.00	\$18,883	1.00	\$39,760	1.00	\$39,760
Admin Spec III	0.00	\$19,638				
Administrator II	0.00	\$16,492				
Administrator III	3.00	\$156,137	2.00	\$107,828	2.00	\$107,828
Asst Attorney General V			1.00	\$80,463	1.00	\$80,463
Fiscal Services Admin I	0.00	\$15,980	1.00	\$67,425	1.00	\$67,425
Office Secretary III	0.00	\$8,339				
Office Services Clerk	2.00	\$66,909	2.00	\$66,666	2.00	\$66,666
Wage & Hour Invest I	4.00	\$93,285	3.00	\$118,023	3.00	\$118,023
Wage & Hour Invest II	6.00	\$194,361	5.00	\$243,205	5.00	\$243,205
Total P00D0102	20.00	\$806,364	18.00	\$881,140	18.00	\$881,140

P00D0103 - Railroad Safety and Health



Personnel Detail

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Admin Spec II	1.00	\$44,683	1.00	\$45,507	1.00	\$45,507
Chf Railroad Inspector	1.00	\$23,343				
Railroad Inspector I			1.00	\$44,017	1.00	\$44,017
Railroad Inspector II	2.00	\$134,009	2.00	\$136,586	2.00	\$136,586
Total P00D0103	4.00	\$202,035	4.00	\$226,110	4.00	\$226,110

P00D0105 - Safety Inspection

Admin Officer I	1.00	\$57,811	1.00	\$57,808	1.00	\$57,808
Admin Officer III	1.00	\$26,158				
Admin Spec II	8.00	\$246,094	9.00	\$370,172	9.00	\$370,172
Admin Spec III	1.00	\$44,208				
Administrator I	1.00	\$49,814	1.00	\$53,855	1.00	\$53,855
Administrator II	1.00	\$14,894				
Amusement Ride Inspector I	1.00	\$62,171	1.00	\$44,457	1.00	\$44,457
Amusement Ride Inspector II	6.00	\$435,500	6.00	\$323,044	6.00	\$323,044
Amusement Ride Inspector Supv	1.00	\$88,019	1.00	\$57,929	1.00	\$57,929
Chf Boiler Inspector	1.00	\$78,326	1.00	\$79,835	1.00	\$79,835
Chf Elevator Inspector	1.00	\$87,734	1.00	\$89,400	1.00	\$89,400
Computer Network Spec II	1.00	\$60,818	1.00	\$61,983	1.00	\$61,983
Dep Boiler Inspector Comm	5.00	\$401,551	8.00	\$458,796	8.00	\$458,796
Dep Boiler Inspector Non-Commissioned	4.00	\$73,405	2.00	\$98,176	2.00	\$98,176
Elevator Inspector I	5.00	\$81,865	4.00	\$178,011	4.00	\$178,011
Elevator Inspector II	16.00	\$720,089	15.00	\$822,529	15.00	\$822,529
Elevator Inspector Supervisor	1.00	\$75,354	2.00	\$146,229	2.00	\$146,229
Prgm Mgr III	1.00	\$33,238				
Prgm Mgr IV	1.00	\$67,098	1.00	\$69,679	1.00	\$69,679
Total P00D0105	57.00	\$2,704,148	54.00	\$2,911,903	54.00	\$2,911,903

P00D0106 - Apprenticeship and Training

Admin Officer II	0.00	\$7,285				
Admin Officer III	0.00	\$2,925				
Administrator II	0.00	\$9,670				
Administrator III	1.00	\$67,412				
Wage & Hour Invest II	1.00	\$34,270				
Total P00D0106	2.00	\$121,562				

P00D0107 - Prevailing Wage

Admin Aide			1.00	\$46,350	1.00	\$46,350
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Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Admin Officer III	1.00	\$38,102				
Administrator III	2.00	\$127,119	1.00	\$55,796	1.00	\$55,796
Asst Attorney General V	1.00	\$78,956				
Prgm Mgr IV	2.00	\$90,988	1.00	\$87,455	1.00	\$87,455
Wage & Hour Invest II	6.00	\$254,660	7.00	\$350,543	7.00	\$350,543
Total P00D0107	12.00	\$589,825	10.00	\$540,144	10.00	\$540,144

P00D0108 - Occupational Safety and Health Administration						
Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Admin Aide	4.00	\$133,985	4.00	\$167,303	4.00	\$167,303
Admin Officer I	1.00	\$53,601	1.00	\$54,619	1.00	\$54,619
Admin Officer II	1.00	\$52,023	1.00	\$53,012	1.00	\$53,012
Admin Officer III	1.00	\$16,854				
Admin Spec II	4.00	\$187,524	4.00	\$192,899	4.00	\$192,899
Admin Spec III	1.00	\$45,858	1.00	\$46,703	1.00	\$46,703
Administrator II	2.00	\$77,054	1.00	\$68,175	1.00	\$68,175
Administrator IV	1.00	\$22,892	1.00	\$74,779	1.00	\$74,779
Database Specialist II	1.00	\$75,621	1.00	\$77,078	1.00	\$77,078
IT Systems Technical Specialist	1.00	\$32,710	1.00	\$66,677	1.00	\$66,677
Office Secretary II	2.00	\$76,920	2.00	\$78,490	2.00	\$78,490
Office Secretary III	6.00	\$178,066	5.00	\$198,704	5.00	\$198,704
OSH Compliance Hygienist I	2.00	\$15,745	9.00	\$394,374	9.00	\$394,374
OSH Compliance Hygienist II	0.00	\$19,039				
OSH Compliance Hygienist III	6.00	\$225,489	3.00	\$194,731	3.00	\$194,731
OSH Compliance Hygienist Lead/Advanced	3.00	\$212,880	3.00	\$218,913	3.00	\$218,913
OSH Compliance Hygienist Supervisor	1.00	\$76,838	1.00	\$78,322	1.00	\$78,322
OSH Compliance Officer I	13.00	\$120,622	17.00	\$709,528	17.00	\$709,528
OSH Compliance Officer II	0.00	\$134,766				
OSH Compliance Officer III	26.00	\$1,205,942	23.00	\$1,294,405	23.00	\$1,294,405
OSH Compliance Officer Lead	5.00	\$321,805	4.00	\$278,605	4.00	\$278,605
OSH Compliance Officer Manager	3.00	\$192,874	3.00	\$204,593	3.00	\$204,593
OSH Compliance Officer Supervisor	4.00	\$298,422	4.00	\$304,144	4.00	\$304,144
OSH Compliance Program Specialist	3.00	\$218,609	3.00	\$221,474	3.00	\$221,474
Prgm Mgr III	2.00	\$152,861	1.00	\$95,380	1.00	\$95,380
Prgm Mgr IV	1.00	\$74,489	1.00	\$96,144	1.00	\$96,144
Total P00D0108	94.00	\$4,223,488	94.00	\$5,169,052	94.00	\$5,169,052

Total P00D01 - Division of Labor and Industry	195.00	\$9,100,062	190.00	\$10,424,355	190.00	\$10,424,355
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Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
P00E01 - Division of Racing						
P00E0102 - Maryland Racing Commission						
Exec Dir Racing Comm	1.00	\$115,853	1.00	\$118,197	1.00	\$118,197
Fiscal Accounts Clerk II	1.00	\$34,554	1.00	\$28,702	1.00	\$28,702
Fiscal Accounts Clerk Supervisor	1.00	\$36,913	1.00	\$44,205	1.00	\$44,205
Prgm Mgr IV	1.00	\$66,986	1.00	\$69,679	1.00	\$69,679
Total P00E0102	4.00	\$254,304	4.00	\$260,783	4.00	\$260,783
P00E0103 - Racetrack Operation						
Additional Employee Racing Comm	0.00	\$541,438				
Assoc Steward Thor Racing	2.00	\$133,154	2.00	\$158,600	2.00	\$158,600
Chf Steward Thoroughbred Rac	1.00	\$91,719	1.00	\$91,780	1.00	\$91,780
Total P00E0103	3.00	\$766,311	3.00	\$250,380	3.00	\$250,380
Total P00E01 - Division of Racing	7.00	\$1,020,615	7.00	\$511,163	7.00	\$511,163
P00F01 - Division of Occupational and Professional Licensing						
P00F0101 - Occupational and Professional Licensing						
Admin Aide	2.00	\$117,070	2.00	\$92,716	2.00	\$92,716
Admin Officer I	7.00	\$283,200	7.00	\$343,258	7.00	\$343,258
Admin Officer II	6.00	\$296,516	6.00	\$306,769	6.00	\$306,769
Admin Prog Mgr II	1.00	\$88,193	1.00	\$89,400	1.00	\$89,400
Admin Spec I	1.00	\$39,762	1.00	\$40,486	1.00	\$40,486
Admin Spec III	11.00	\$284,306	8.00	\$335,812	8.00	\$335,812
Administrator I	4.00	\$293,914	5.00	\$280,961	5.00	\$280,961
Administrator II	1.00	\$72,203	1.00	\$73,593	1.00	\$73,593
Administrator III	3.00	\$184,836	3.00	\$205,545	3.00	\$205,545
Administrator IV	3.00	\$225,794	3.00	\$230,147	3.00	\$230,147
Administrator V	2.00	\$176,282	2.00	\$170,942	2.00	\$170,942
Administrator VI	1.00	\$75,986	1.00	\$77,453	1.00	\$77,453
Asst Attorney General V	0.50	\$37,272	0.50	\$37,991	0.50	\$37,991
Asst Attorney General VI	1.00	\$75,472	1.00	\$96,144	1.00	\$96,144
Athletic Commissioner	0.00	\$16,047				
Chair Athletic Commission	0.00	\$6,000				
Exec VI	1.00	\$105,006	1.00	\$107,100	1.00	\$107,100
Financial Compliance Auditor II	1.00	\$57,636	1.00	\$58,736	1.00	\$58,736
Insp Athletic Comm	0.00	\$13,707				
Insp Licensing And Regulations	0.00	\$6,393				



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Lic & Reg Investigator I	0.00	\$13,360	2.00	\$73,537	2.00	\$73,537
Lic & Reg Investigator II	10.00	\$371,778	9.00	\$409,636	9.00	\$409,636
Office Clerk II	1.00	\$34,283	1.00	\$34,898	1.00	\$34,898
Office Processing Clerk II	2.00	\$63,613	2.00	\$63,372	2.00	\$63,372
Office Secretary I	1.00	\$32,252	1.00	\$37,100	1.00	\$37,100
Office Secretary II	1.00	\$36,063	1.00	\$36,715	1.00	\$36,715
Office Secretary III	2.00	\$86,332	2.00	\$87,913	2.00	\$87,913
Office Services Clerk	3.00	\$85,239	3.00	\$101,263	3.00	\$101,263
Office Services Clerk Lead	1.00	\$39,460	1.00	\$40,181	1.00	\$40,181
Office Supervisor	1.00	\$42,303	1.00	\$43,080	1.00	\$43,080
Physician Athletic Commission	0.00	\$12,409				
Prgm Mgr I	1.00	\$71,976	1.00	\$73,361	1.00	\$73,361
Prgm Mgr IV	1.00	\$103,749	1.00	\$103,743	1.00	\$103,743
Referee Athletic Comm	0.00	\$7,485				
Total P00F0101	69.50	\$3,455,898	68.50	\$3,651,852	68.50	\$3,651,852

Total P00F01 - Division of Occupational and Professional Licensing	69.50	\$3,455,898	68.50	\$3,651,852	68.50	\$3,651,852
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P00G01 - Division of Workforce Development and Adult Learning

P00G0107 - Workforce Development						
Accountant Advanced	1.00	\$46,304	1.00	\$56,999	1.00	\$56,999
Admin Aide	1.00	\$34,391	1.00	\$42,301	1.00	\$42,301
Admin Officer I	7.00	\$248,919	9.00	\$386,908	9.00	\$386,908
Admin Officer II	5.00	\$180,269	5.00	\$254,703	5.00	\$254,703
Admin Officer III	5.00	\$204,396	6.00	\$339,875	6.00	\$339,875
Admin Prog Mgr II	1.00	\$68,631	1.00	\$84,479	1.00	\$84,479
Admin Prog Mgr IV	1.00	\$71,216	1.00	\$94,335	1.00	\$94,335
Admin Spec II			2.00	\$87,891	2.00	\$87,891
Admin Spec III	1.00	\$32,828	1.00	\$41,102	1.00	\$41,102
Administrator I	17.00	\$844,993	17.00	\$966,567	17.00	\$966,567
Administrator II	9.00	\$448,925	9.00	\$590,687	9.00	\$590,687
Administrator III	5.00	\$256,667	6.00	\$392,855	6.00	\$392,855
Administrator IV	4.00	\$193,733	4.00	\$260,731	4.00	\$260,731
Administrator V	3.00	\$185,154	1.00	\$65,964	1.00	\$65,964
Administrator VI	1.00	\$76,027	1.00	\$93,590	1.00	\$93,590
Database Specialist II	0.00	\$27,977	1.00	\$70,049	1.00	\$70,049
Designated Admin Mgr Senior II			1.00	\$73,612	1.00	\$73,612
Exec Assoc I	1.00	\$19,188	1.00	\$53,012	1.00	\$53,012



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Exec VII	1.00	\$109,272	1.00	\$99,275	1.00	\$99,275
Fiscal Services Admin I	0.00	\$12,382	1.00	\$64,902	1.00	\$64,902
IT Asst Director II	1.00	\$62,600	1.00	\$75,982	1.00	\$75,982
IT Functional Analyst II	3.00	\$98,147	2.00	\$121,785	2.00	\$121,785
Job Service Spec II	75.00	\$2,870,065	73.00	\$2,995,551	73.00	\$2,995,551
Job Service Spec III	39.00	\$1,642,513	41.00	\$1,768,674	41.00	\$1,768,674
Job Service Spec IV	4.70	\$185,380	3.70	\$198,863	3.70	\$198,863
Job Service Spec Supv I	21.00	\$934,194	19.00	\$894,457	19.00	\$894,457
Job Service Spec Supv II	2.00	\$102,971	2.00	\$126,767	2.00	\$126,767
Management Associate	2.00	\$57,972	1.00	\$42,186	1.00	\$42,186
Office Secretary III	4.00	\$140,874	4.00	\$173,901	4.00	\$173,901
Office Services Clerk	1.00	\$25,987	1.00	\$37,100	1.00	\$37,100
Prgm Mgr I	11.00	\$700,143	13.00	\$856,028	13.00	\$856,028
Prgm Mgr II	2.00	\$116,454	2.00	\$127,420	2.00	\$127,420
Prgm Mgr III	4.00	\$268,127	4.00	\$297,239	4.00	\$297,239
Prgm Mgr IV	3.00	\$148,396	2.00	\$184,841	2.00	\$184,841
Prgm Mgr Senior I	1.00	\$77,239	1.00	\$95,084	1.00	\$95,084
Prgm Mgr Senior II	1.00	\$90,341	1.00	\$97,677	1.00	\$97,677
Staff Spec III Higher Education	0.00	\$34,120	1.00	\$85,401	1.00	\$85,401
Wage & Hour Invest II			1.00	\$47,935	1.00	\$47,935
Total P00G0107	237.70	\$10,616,795	242.70	\$12,346,728	242.70	\$12,346,728

P00G0112 - Adult Education and Literacy Program

Admin Spec III	1.00	\$45,026	1.00	\$45,855	1.00	\$45,855
Administrator III	2.00	\$108,785	2.00	\$143,756	2.00	\$143,756
Educ Program Manager II	1.00	\$111,618	1.00	\$113,763	1.00	\$113,763
Educ Program Spec I	1.00	\$78,956	1.00	\$80,463	1.00	\$80,463
Educ Program Supv	1.00	\$101,792	1.00	\$103,743	1.00	\$103,743
Education Program Specialist DLLR	6.00	\$517,072	6.00	\$461,930	6.00	\$461,930
Education Program Supervisor DLLR	1.00	\$79,589	1.00	\$81,098	1.00	\$81,098
Management Associate	1.00	\$51,615	1.00	\$52,596	1.00	\$52,596
Office Secretary II	1.00	\$40,918	1.00	\$41,664	1.00	\$41,664
Office Secretary III	1.00	\$39,048	1.00	\$39,760	1.00	\$39,760
Total P00G0112	16.00	\$1,174,419	16.00	\$1,164,628	16.00	\$1,164,628

P00G0113 - Adult Corrections Program

Admin Officer III	1.00	\$49,586	1.00	\$50,506	1.00	\$50,506
Admin Spec III	2.00	\$91,604	2.00	\$83,745	2.00	\$83,745



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Assoc Librarian II	2.00	\$91,466	2.00	\$93,985	2.00	\$93,985
Coord Corr Educ DLLR	5.00	\$269,582	5.00	\$473,788	5.00	\$473,788
Dir Corr Educ MSDE	1.00	\$111,437	1.00	\$113,834	1.00	\$113,834
Field Dir Corr Educ Programs, DLLR	1.00	\$109,826	1.00	\$109,820	1.00	\$109,820
Instructional Assistant II	0.50	\$2,551	0.50	\$13,524	0.50	\$13,524
Librarian APC	1.00	\$64,809	1.00	\$69,892	1.00	\$69,892
Librarian APC MSDE	3.00	\$245,627	3.00	\$245,627	3.00	\$245,627
Librarian APC Plus	4.00	\$240,086	4.00	\$309,403	4.00	\$309,403
Librarian APC Plus MSDE	2.00	\$166,646	2.00	\$144,397	2.00	\$144,397
Office Secretary III	9.00	\$285,329	9.00	\$351,229	9.00	\$351,229
Principal	11.00	\$1,002,783	11.00	\$1,116,484	11.00	\$1,116,484
Teacher APC	33.00	\$2,147,138	33.00	\$2,351,296	30.00	\$2,187,601
Teacher APC MSDE	31.00	\$2,140,263	31.00	\$2,463,236	31.00	\$2,463,236
Teacher APC Plus	6.00	\$518,331	6.00	\$513,596	5.00	\$427,121
Teacher APC Plus MSDE	6.00	\$442,953	6.00	\$508,258	6.00	\$508,258
Teacher Conditional	9.00	\$246,288	8.00	\$371,435	8.00	\$371,435
Teacher Lead	1.00	\$64,204	1.00	\$67,484	1.00	\$67,484
Teacher Lead MSDE	6.00	\$480,135	6.00	\$480,845	6.00	\$480,845
Teacher Spc	10.00	\$559,584	10.00	\$557,404	10.00	\$557,404
Teacher Spc MSDE	2.00	\$159,272	2.00	\$116,872	2.00	\$116,872
Teacher Supervisor	4.00	\$225,449	4.00	\$310,008	4.00	\$310,008
Teacher Supervisor MSDE	5.00	\$366,417	5.00	\$433,557	3.00	\$252,583
Total P00G0113	155.50	\$10,081,366	154.50	\$11,350,225	148.50	\$10,919,081

Total P00G01 - Division of Workforce Development and Adult Learning	409.20	\$21,872,579	413.20	\$24,861,581	407.20	\$24,430,437
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P00H01 - Division of Unemployment Insurance

P00H0101 - Office of Unemployment Insurance						
Accountant Advanced	4.00	\$252,086	4.00	\$256,923	4.00	\$256,923
Accountant I	1.00	\$48,868	1.00	\$44,901	1.00	\$44,901
Accountant II	2.00	\$74,692	2.00	\$118,019	2.00	\$118,019
Accountant Manager II	1.00	\$89,405	1.00	\$91,107	1.00	\$91,107
Accountant Supervisor I	1.00	\$66,892	1.00	\$68,175	1.00	\$68,175
Accountant Supervisor II	1.00	\$64,647	1.00	\$63,678	1.00	\$63,678
Accountant Trainee	0.00	\$4,036				
Admin Aide	8.00	\$313,077	7.00	\$290,081	6.00	\$257,717
Admin Officer II	5.00	\$172,733	3.00	\$176,030	3.00	\$176,030
Admin Officer III	20.00	\$865,004	16.00	\$901,530	16.00	\$901,530



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Administrator I	16.00	\$777,859	11.00	\$698,833	11.00	\$698,833
Administrator II	21.00	\$1,305,926	23.00	\$1,486,769	22.00	\$1,439,912
Administrator III	20.00	\$1,401,706	19.00	\$1,400,022	19.00	\$1,400,022
Administrator IV	7.00	\$527,174	7.00	\$538,358	7.00	\$538,358
Administrator V	1.00	\$89,405	1.00	\$91,107	1.00	\$91,107
Administrator VI	2.00	\$197,168	2.00	\$194,406	2.00	\$194,406
Building Services Worker	1.00	\$24,733	1.00	\$31,464	1.00	\$31,464
Computer Info Services Spec Supervisor	1.00	\$70,834	1.00	\$72,199	1.00	\$72,199
Contributions Associate II	19.00	\$508,602	10.00	\$398,865	10.00	\$398,865
Contributions Associate Lead	3.00	\$90,390	2.00	\$84,960	2.00	\$84,960
Contributions Associate Trainee	0.00	\$13,360	1.00	\$31,061	1.00	\$31,061
Contributions Specialist I	2.00	\$57,987	2.00	\$75,916	2.00	\$75,916
Contributions Specialist II	35.00	\$1,472,624	34.00	\$1,498,878	34.00	\$1,498,878
Contributions Specialist Lead	7.00	\$325,051	7.00	\$321,862	7.00	\$321,862
Contributions Specialist Supervisor	11.90	\$584,785	10.90	\$602,219	10.90	\$602,219
Contributions Tax Auditor I	2.00	\$4,410	1.00	\$41,358		
Contributions Tax Auditor II	25.00	\$1,317,367	25.00	\$1,465,724	22.00	\$1,333,673
Exec VI	1.00	\$0	1.00	\$92,333	1.00	\$92,333
Fiscal Accounts Technician II	5.00	\$199,466	5.00	\$200,823	5.00	\$200,823
Fiscal Services Admin I	1.00	\$40,419				
Fiscal Services Admin II	0.00	\$64,963				
Fiscal Services Admin V	3.00	\$190,843	3.00	\$241,385	3.00	\$241,385
Legal Secretary			1.00	\$30,472		
Office Secretary II	0.00	\$1,098	1.00	\$29,713	1.00	\$29,713
Office Secretary III	3.00	\$110,404	3.00	\$113,025	3.00	\$113,025
Paralegal II	4.00	\$122,440	6.00	\$268,166	6.00	\$268,166
Prgm Mgr II	2.00	\$72,550	1.00	\$73,946	1.00	\$73,946
Prgm Mgr III	7.00	\$497,421	5.00	\$395,794	5.00	\$395,794
Prgm Mgr IV	1.00	\$101,792	1.00	\$103,743	1.00	\$103,743
Prgm Mgr Senior I	1.00	\$105,953	1.00	\$68,959	1.00	\$68,959
Prgm Mgr Senior II	3.00	\$226,296	4.00	\$407,035	4.00	\$407,035
Prgm Mgr Senior III	1.00	\$126,193	1.00	\$126,186	1.00	\$126,186
UI Claim Center Assoc Advanced	16.00	\$680,376	16.00	\$691,134	16.00	\$691,134
UI Claim Center Assoc I	5.00	\$2,042				
UI Claim Center Assoc II	62.00	\$1,852,729	56.00	\$2,041,339	54.00	\$1,980,395
UI Claim Center Assoc Supv I	10.00	\$449,017	9.00	\$447,475	9.00	\$447,475
UI Claim Center Assoc Supv II	2.00	\$96,613	2.00	\$98,406	2.00	\$98,406
UI Claim Center Spec Advanced	26.00	\$1,102,059	23.00	\$1,103,025	23.00	\$1,103,025
UI Claim Center Spec I	1.00	\$13,664	3.00	\$99,455	2.00	\$67,091



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
UI Claim Center Spec II	68.62	\$2,113,975	59.00	\$2,443,661	56.00	\$2,340,491
UI Claim Center Spec Supv I	23.00	\$1,087,943	21.00	\$1,111,655	21.00	\$1,111,655
UI Legal Officer II	8.00	\$563,271	7.00	\$573,958	7.00	\$573,958
Unemp Ins Assoc I	0.00	\$15,391				
Unemp Ins Assoc II	9.00	\$228,145	7.00	\$257,987	6.00	\$229,285
Unemp Ins Assoc III	9.00	\$345,969	8.00	\$338,846	8.00	\$338,846
Unemp Ins Assoc Supr II	3.00	\$165,952	3.00	\$169,112	3.00	\$169,112
Unemp Ins Legal Case Mgr II	6.00	\$202,143	5.00	\$240,672	5.00	\$240,672
Unemp Ins Legal Case Mgr Lead	1.00	\$52,023	1.00	\$53,012	1.00	\$53,012
Unemp Ins Prog Spec	7.00	\$388,610	7.00	\$393,831	7.00	\$393,831
Unemp Ins Spec I	2.00	\$53,519	2.00	\$72,666	2.00	\$72,666
Unemp Ins Spec II	4.00	\$171,017	4.00	\$174,191	4.00	\$174,191
Unemp Ins Spec Supv I	1.00	\$54,029	1.00	\$55,056	1.00	\$55,056
Unemp Ins Spec Supv II	1.00	\$0				
Unemp Ins Staff Spec I	3.00	\$156,462	3.00	\$153,721	3.00	\$153,721
Unemp Ins Staff Spec II	8.00	\$398,488	10.00	\$455,405	9.00	\$418,848
Unemp Ins Supv	1.00	\$46,706	1.00	\$47,569	1.00	\$47,569
Total P00H0101	525.52	\$22,820,800	474.90	\$24,218,201	459.90	\$23,673,362
Total P00H01 - Division of Unemployment Insurance	525.52	\$22,820,800	474.90	\$24,218,201	459.90	\$23,673,362
GRAND TOTAL P00 Department of Labor, Licensing, and Regulation	1,603.29	\$81,206,324	1,512.67	\$87,489,986	1,491.67	\$86,514,003