



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Q00 - Department of Public Safety and Correctional Services						
Q00A01 - Office of the Secretary						
Q00A0101 - General Administration						
Accountant I	1.00	\$46,518	1.00	\$48,304	1.00	\$48,304
Accountant II	3.00	\$135,989	3.00	\$147,317	3.00	\$147,317
Accountant Supervisor I	3.00	\$137,422	3.00	\$167,651	3.00	\$167,651
Admin Aide	3.00	\$101,641	2.00	\$101,636	2.00	\$101,636
Admin Officer I	3.00	\$141,460	3.00	\$145,185	3.00	\$145,185
Admin Officer II	7.00	\$292,679	7.00	\$340,643	7.00	\$340,643
Admin Officer II OAG	1.00	\$61,694	1.00	\$61,691	1.00	\$61,691
Admin Officer III	4.00	\$126,632	3.00	\$142,770	3.00	\$142,770
Admin Prog Mgr I	2.00	\$115,518	2.00	\$138,594	2.00	\$138,594
Admin Prog Mgr II	1.00	\$100,917	1.00	\$91,107	1.00	\$91,107
Admin Prog Mgr IV	4.00	\$241,655	3.00	\$266,339	3.00	\$266,339
Admin Spec II	2.00	\$98,876	2.00	\$100,708	2.00	\$100,708
Administrative Mgr Senior I	1.00	\$95,089	1.00	\$96,909	1.00	\$96,909
Administrator I	3.00	\$179,975	3.00	\$181,921	3.00	\$181,921
Administrator II	8.00	\$418,508	7.00	\$399,123	7.00	\$399,123
Administrator III	4.00	\$337,261	6.00	\$431,581	6.00	\$431,581
Administrator IV	4.00	\$275,233	3.00	\$243,846	3.00	\$243,846
Administrator V	1.00	\$86,092	1.00	\$87,729	1.00	\$87,729
Administrator VI	1.00	\$21,940				
Administrator VII	1.00	\$103,749	1.00	\$103,743	1.00	\$103,743
Agency Budget Spec II	1.00	\$0	1.00	\$54,451	1.00	\$54,451
Agency Budget Spec Supv	1.00	\$0	1.00	\$46,857	1.00	\$46,857
Agency Procurement Spec Supv	4.00	\$152,080	4.00	\$216,316	4.00	\$216,316
Agency Procurement Specialist II	4.00	\$151,844	4.00	\$206,097	4.00	\$206,097
Asst Attorney General IV			1.00	\$61,172	1.00	\$61,172
Asst Attorney General V	2.00	\$73,130	1.00	\$74,540	1.00	\$74,540
Asst Attorney General VI	4.00	\$391,476	5.00	\$477,579	5.00	\$477,579
Asst Attorney General VII	5.00	\$444,414	5.00	\$505,633	5.00	\$505,633
Asst Attorney General VIII	2.00	\$227,708	2.00	\$229,809	2.00	\$229,809
Computer Network Specialist Supervisor	1.00	\$0				
Computer Operator II	1.00	\$28,746	1.00	\$39,654	1.00	\$39,654
Corr Officer I			1.00	\$38,258	1.00	\$38,258
Corr Supply Officer II	2.00	\$81,588	2.00	\$83,182	2.00	\$83,182
Corr Supply Officer III	1.00	\$54,189	1.00	\$54,186	1.00	\$54,186
Dep Secy Dept Pub Safety & Corr Ser	1.00	\$132,580	1.00	\$124,440	1.00	\$124,440
Designated Admin Mgr I	2.00	\$65,420	2.00	\$119,870	2.00	\$119,870



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Designated Admin Mgr II	1.00	\$86,092				
Designated Admin Mgr IV	4.00	\$326,425	3.00	\$257,675	3.00	\$257,675
Designated Admin Mgr Senior I	1.00	\$106,587	1.00	\$108,635	1.00	\$108,635
Designated Admin Mgr Senior II	1.00	\$109,505	2.00	\$223,224	2.00	\$223,224
Div Dir Ofc Atty General	1.00	\$134,756	1.00	\$134,749	1.00	\$134,749
Equal Opportunity Officer I	0.00	\$11,282				
Equal Opportunity Officer II	1.00	\$41,335	1.00	\$52,434	1.00	\$52,434
Exec Assoc I			1.00	\$38,880	1.00	\$38,880
Exec Assoc III	1.00	\$63,422	1.00	\$66,888	1.00	\$66,888
Exec Dir Inmate Grievance Office			1.00	\$64,608	1.00	\$64,608
Exec VII	1.00	\$116,833	1.00	\$116,537	1.00	\$116,537
Fingerprint Specialist I	1.00	\$0	1.00	\$27,048	1.00	\$27,048
Fiscal Accounts Clerk II	11.00	\$392,343	12.00	\$412,666	12.00	\$412,666
Fiscal Accounts Clerk Supervisor	3.00	\$132,835	3.00	\$135,279	3.00	\$135,279
Fiscal Accounts Clerk, Lead	3.00	\$115,011	3.00	\$117,152	3.00	\$117,152
Fiscal Services Admin I	1.00	\$63,682	1.00	\$64,902	1.00	\$64,902
Fiscal Services Admin II	4.00	\$297,269	4.00	\$301,341	4.00	\$301,341
Fiscal Services Admin IV	2.00	\$77,118	1.00	\$78,952	1.00	\$78,952
Fiscal Services Admin VI			1.00	\$68,959	1.00	\$68,959
HR Administrator I	5.50	\$288,590	5.00	\$318,928	5.00	\$318,928
HR Administrator II	2.00	\$135,406	2.00	\$129,600	2.00	\$129,600
HR Administrator III	1.00	\$36,453	1.00	\$76,834	1.00	\$76,834
HR Director II	2.00	\$196,075	2.00	\$190,168	2.00	\$190,168
HR Director III	1.00	\$107,435	1.00	\$109,499	1.00	\$109,499
HR Officer I	8.00	\$498,071	10.00	\$559,939	10.00	\$559,939
HR Officer II	3.00	\$74,442	4.00	\$192,391	4.00	\$192,391
HR Officer III	7.00	\$436,396	7.00	\$466,457	7.00	\$466,457
HR Specialist	3.00	\$125,466	4.00	\$210,857	4.00	\$210,857
Industrial Hygienist III	1.00	\$52,849	1.00	\$53,855	1.00	\$53,855
Internal Auditor II	3.00	\$176,717	4.00	\$241,955	4.00	\$241,955
Internal Auditor Lead	2.00	\$83,974	2.00	\$112,482	2.00	\$112,482
Internal Auditor Prog Supervisor	1.00	\$83,816	1.00	\$85,401	1.00	\$85,401
Licensed Practical Nurse III Adv	2.00	\$90,758	2.00	\$92,429	2.00	\$92,429
Management Advocate I	1.00	\$21,379				
Management Advocate II	6.00	\$344,464	6.00	\$357,593	6.00	\$357,593
Management Advocate Program Chief	1.00	\$83,557	1.00	\$85,145	1.00	\$85,145
Management Advocate Supervisor	2.00	\$99,561				
Management Associate	4.00	\$144,971	3.00	\$128,981	3.00	\$128,981
Management Specialist Supervisor I	1.00	\$12,164				



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Nursing Prgm Constl/Admin II			1.00	\$56,743	1.00	\$56,743
Office Secretary II	2.00	\$40,051	2.00	\$71,560	2.00	\$71,560
Office Secretary III	2.00	\$9,127	1.00	\$39,046	1.00	\$39,046
Office Services Clerk Lead	1.00	\$0				
Office Supervisor	2.00	\$0				
Paralegal II OAG	4.00	\$186,092	4.00	\$189,534	4.00	\$189,534
Parole & Prob Field Supv II	1.00	\$77,082	1.00	\$78,568	1.00	\$78,568
Personnel Associate I	1.00	\$25,615				
Personnel Associate II	5.00	\$203,049	6.00	\$219,906	6.00	\$219,906
Personnel Associate III			1.00	\$34,390	1.00	\$34,390
Prgm Mgr I	4.00	\$264,324	4.00	\$275,630	4.00	\$275,630
Prgm Mgr II	3.00	\$302,753	3.00	\$245,312	3.00	\$245,312
Prgm Mgr III	1.00	\$74,544	1.00	\$75,982	1.00	\$75,982
Prgm Mgr IV	4.00	\$178,086	4.00	\$320,645	4.00	\$320,645
Prgm Mgr Senior I	1.00	\$31,943	1.00	\$110,729	1.00	\$110,729
Prgm Mgr Senior II	2.00	\$128,746	2.00	\$210,472	2.00	\$210,472
Prgm Mgr Senior III	1.00	\$75,704	1.00	\$106,240	1.00	\$106,240
Prgm Mgr Senior IV	1.00	\$52,507	1.00	\$129,672	1.00	\$129,672
Principal Counsel	1.00	\$126,193	1.00	\$126,186	1.00	\$126,186
PSCS Management Advocate Supervisor			2.00	\$117,915	2.00	\$117,915
Psychology Associate II Corr	2.00	\$97,713				
Pub Affairs Officer II	1.00	\$46,101	1.00	\$47,807	1.00	\$47,807
Registered Nurse Charge Med	1.00	\$25,508	1.00	\$46,857	1.00	\$46,857
Secy Dept Pub Sfty & Corr Serv	1.00	\$159,081	1.00	\$162,254	1.00	\$162,254
Services Specialist	0.00	\$6,603				
Services Supervisor III	1.00	\$42,625	1.00	\$43,409	1.00	\$43,409
Staff Atty I Attorney General	1.00	\$54,301				
Total Q00A0101	223.50	\$12,296,810	219.00	\$14,020,141	219.00	\$14,020,141

Q00A0102 - Information Technology and Communications Division

Accountant II	2.00	\$61,455	2.00	\$93,792	2.00	\$93,792
Accountant Supervisor I	1.00	\$29,776	1.00	\$46,857	1.00	\$46,857
Admin Aide	1.00	\$22,305	1.00	\$32,364	1.00	\$32,364
Admin Officer I	1.00	\$50,636	2.00	\$84,492	2.00	\$84,492
Admin Officer II	4.00	\$241,008	6.00	\$289,323	6.00	\$289,323
Admin Officer III	4.00	\$192,811	4.00	\$193,321	4.00	\$193,321
Admin Spec I	2.00	\$129,476	4.00	\$157,891	4.00	\$157,891
Admin Spec III	2.00	\$94,623	2.00	\$96,388	2.00	\$96,388



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Administrator I	2.00	\$47,336	1.00	\$49,088	1.00	\$49,088
Administrator II	2.00	\$86,071	2.00	\$122,841	2.00	\$122,841
Administrator III	2.00	\$141,776	2.00	\$144,503	2.00	\$144,503
Computer Info Services Spec II	1.00	\$50,509	1.00	\$51,452	1.00	\$51,452
Computer Info Services Spec Supervisor	1.00	\$54,301	1.00	\$56,374	1.00	\$56,374
Computer Network Spec II	14.00	\$737,321	14.00	\$803,727	14.00	\$803,727
Computer Network Specialist Lead	2.00	\$71,403	1.00	\$72,777	1.00	\$72,777
Computer Network Specialist Manager	2.00	\$161,684	2.00	\$164,777	2.00	\$164,777
Computer Network Specialist Supervisor	7.00	\$536,032	7.00	\$545,874	7.00	\$545,874
Computer Operator II	10.00	\$393,947	10.00	\$434,870	10.00	\$434,870
Computer Operator Manager II	1.00	\$79,839	1.00	\$81,352	1.00	\$81,352
Computer Operator Supervisor	3.00	\$123,762	4.00	\$186,156	4.00	\$186,156
Data Entry Operator II	1.00	\$12,459				
Database Specialist I	1.00	\$19,573	1.00	\$54,884	1.00	\$54,884
Database Specialist II	2.00	\$154,164	2.00	\$157,136	2.00	\$157,136
Database Specialist Supervisor	1.00	\$0				
Fingerprint Specialist Advanced	16.00	\$572,122	15.00	\$609,224	15.00	\$609,224
Fingerprint Specialist II	9.00	\$287,929	8.00	\$290,632	8.00	\$290,632
Fingerprint Specialist Manager	2.00	\$57,568	1.00	\$54,619	1.00	\$54,619
Fingerprint Specialist Supv	6.00	\$198,043	4.00	\$174,025	4.00	\$174,025
Fiscal Accounts Clerk Supervisor	1.00	\$41,857	1.00	\$42,623	1.00	\$42,623
Fiscal Accounts Clerk, Lead	1.00	\$27,272	1.00	\$30,472	1.00	\$30,472
Fiscal Services Admin II	1.00	\$4,905	1.00	\$53,193	1.00	\$53,193
HR Administrator I	1.00	\$0				
HR Officer I	2.00	\$87,849	1.00	\$63,371	1.00	\$63,371
HR Specialist	1.00	\$14,381				
IT Asst Director II	4.00	\$351,206	4.00	\$383,444	4.00	\$383,444
IT Asst Director III	2.00	\$186,729	2.00	\$162,596	2.00	\$162,596
IT Functional Analyst I	1.00	\$60,845	1.00	\$55,491	1.00	\$55,491
IT Functional Analyst II	5.00	\$189,538	5.00	\$264,433	5.00	\$264,433
IT Functional Analyst Supervisor	1.00	\$3,554	1.00	\$49,899	1.00	\$49,899
IT Functional Analyst Trainee	2.00	\$85,204	2.00	\$88,334	2.00	\$88,334
IT Programmer Analyst I	2.00	\$82,076	1.00	\$49,088	1.00	\$49,088
IT Programmer Analyst II	5.00	\$336,405	6.00	\$381,338	6.00	\$381,338
IT Programmer Analyst Lead/Advanced	6.00	\$311,741	5.00	\$315,797	5.00	\$315,797
IT Programmer Analyst Manager	3.00	\$261,687	3.00	\$264,923	3.00	\$264,923
IT Programmer Analyst Supervisor	2.00	\$152,795	2.00	\$158,410	2.00	\$158,410
IT Quality Assurance Spec Supervisor	1.00	\$70,611	1.00	\$53,193	1.00	\$53,193
IT Quality Assurance Specialist	1.00	\$59,849	1.00	\$63,678	1.00	\$63,678



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
IT Systems Technical Specialist	1.00	\$65,420	1.00	\$66,677	1.00	\$66,677
IT Technical Support Spec II	1.00	\$78,572	1.00	\$80,078	1.00	\$80,078
Office Clerk Assistant	1.00	\$10,474				
Office Clerk I	1.00	\$29,032	1.00	\$29,542	1.00	\$29,542
Office Clerk II	7.00	\$177,842	1.00	\$31,372	1.00	\$31,372
Office Manager	3.00	\$155,027	3.00	\$157,951	3.00	\$157,951
Office Processing Clerk II	1.00	\$24,653				
Office Processing Clerk Lead	2.00	\$38,129				
Office Processing Clerk Supr	2.00	\$69,712	1.00	\$46,845	1.00	\$46,845
Office Secretary II	1.00	\$31,318	1.00	\$30,765	1.00	\$30,765
Office Services Clerk	14.00	\$448,585	22.00	\$763,435	22.00	\$763,435
Office Services Clerk Lead	1.00	\$58,917	2.00	\$71,057	2.00	\$71,057
Office Supervisor	1.00	\$56,924	2.00	\$89,430	2.00	\$89,430
Personnel Associate I	1.00	\$37,664	1.00	\$38,346	1.00	\$38,346
Personnel Associate II	2.00	\$55,911	1.00	\$32,364	1.00	\$32,364
Prgm Mgr I	2.00	\$160,189	2.00	\$161,625	2.00	\$161,625
Prgm Mgr II	3.00	\$179,763	3.00	\$197,793	3.00	\$197,793
Prgm Mgr III	2.00	\$142,545	2.00	\$146,420	2.00	\$146,420
Prgm Mgr Senior I	1.00	\$110,735	1.00	\$110,729	1.00	\$110,729
Prgm Mgr Senior II	1.00	\$0				
Prgm Mgr Senior III	1.00	\$106,246	1.00	\$108,286	1.00	\$108,286
Prgm Mgr Senior IV	1.00	\$129,679	1.00	\$132,186	1.00	\$132,186
Research Analyst	4.00	\$102,745	4.00	\$175,381	4.00	\$175,381
Services Specialist	1.00	\$35,425	1.00	\$36,061	1.00	\$36,061
Webmaster II	1.00	\$58,551	1.00	\$59,670	1.00	\$59,670
Total Q00A0102	200.00	\$9,300,491	190.00	\$10,095,035	190.00	\$10,095,035

Q00A0103 - Intelligence and Investigative Division

Admin Officer II	1.00	\$55,059	1.00	\$56,108	1.00	\$56,108
Administrator I	6.00	\$284,244	7.00	\$338,824	7.00	\$338,824
Administrator II	1.00	\$23,851	1.00	\$46,857	1.00	\$46,857
Administrator III	1.00	\$49,902	1.00	\$51,771	1.00	\$51,771
Administrator IV			1.00	\$76,224	1.00	\$76,224
Corr Officer Captain	4.00	\$220,859	4.00	\$235,230	4.00	\$235,230
Corr Officer II	4.00	\$189,668	7.00	\$322,848	7.00	\$322,848
Corr Officer Lieutenant	15.00	\$791,511	17.00	\$992,842	17.00	\$992,842
Corr Officer Major	1.00	\$33,876	1.00	\$71,399	1.00	\$71,399
Corr Officer Sergeant	1.00	\$32,327	2.00	\$105,176	2.00	\$105,176



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Int Investigatn Detective Captain PSCS	2.00	\$161,614	2.00	\$153,730	2.00	\$153,730
Int Investigatn Detective Lt PSCS	4.00	\$251,302	4.00	\$303,835	4.00	\$303,835
Int Investigatn Detective Prov PSCS	19.00	\$551,461	8.00	\$469,359	8.00	\$469,359
Int Investigatn Detective Sgt PSCS	12.00	\$796,870	15.00	\$1,046,121	15.00	\$1,046,121
Int Investigatn Director PSCS	1.00	\$80,463	1.00	\$90,541	1.00	\$90,541
Management Associate	1.00	\$45,369	1.00	\$46,208	1.00	\$46,208
Office Secretary II	1.00	\$29,155	1.00	\$31,858	1.00	\$31,858
Parole & Prob Agent Sr			2.00	\$114,195	2.00	\$114,195
Parole & Prob Field Supv I			1.00	\$59,670	1.00	\$59,670
PolyGraph Examiner	1.00	\$54,411	5.00	\$313,479	5.00	\$313,479
PolyGraph Examiner Provisional	5.00	\$233,346	1.00	\$58,091	1.00	\$58,091
Prgm Mgr IV	1.00	\$70,027	1.00	\$78,074	1.00	\$78,074
Special Detective Investigator	2.00	\$77,497	7.00	\$490,875	7.00	\$490,875
Special Detective Lieutenant Investigator	1.00	\$37,918	1.00	\$79,835	1.00	\$79,835
Total Q00A0103	84.00	\$4,070,730	92.00	\$5,633,150	92.00	\$5,633,150

Q00A0104 - 9-1-1 Emergency Number Systems

Accountant II	1.00	\$55,494	1.00	\$56,550	1.00	\$56,550
Administrator II	1.00	\$72,203	1.00	\$73,593	1.00	\$73,593
HR Officer III	1.00	\$41,752	1.00	\$59,670	1.00	\$59,670
Office Secretary III	1.00	\$23,850	1.00	\$36,992	1.00	\$36,992
Prgm Mgr IV	1.00	\$72,373	1.00	\$75,165	1.00	\$75,165
Total Q00A0104	5.00	\$265,672	5.00	\$301,970	5.00	\$301,970

Q00A0106 - Division of Capital Construction and Facilities Maintenance

Admin Aide	1.00	\$35,846	1.00	\$35,980	1.00	\$35,980
Admin Spec III	1.00	\$20,800	1.00	\$47,569	1.00	\$47,569
Administrator II	3.00	\$191,472	3.00	\$194,043	3.00	\$194,043
Administrator IV	1.00	\$85,406	2.00	\$167,648	2.00	\$167,648
Administrator V	1.00	\$129,152	2.00	\$164,777	2.00	\$164,777
Agency Procurement Assoc II	1.00	\$19,035	1.00	\$30,472	1.00	\$30,472
Agency Project Engr-Arch III	1.00	\$23,666	1.00	\$49,899	1.00	\$49,899
Bldg Construction Engineer			1.00	\$75,012	1.00	\$75,012
Capital Const Engr-Arch Sr	1.00	\$95,385	1.00	\$97,203	1.00	\$97,203
Capital Projects Asst Dir	1.00	\$21,758	1.00	\$85,817	1.00	\$85,817
Capital Projects Asst Mgr	1.00	\$40,873	1.00	\$79,835	1.00	\$79,835
Designated Admin Mgr II			1.00	\$87,729	1.00	\$87,729
Exec VII	1.00	\$24,178	1.00	\$132,569	1.00	\$132,569



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
OBS-Engr Sr Registered	1.00	\$75,027	1.00	\$75,617	1.00	\$75,617
Prgm Mgr III	2.00	\$106,695	2.00	\$165,721	2.00	\$165,721
Prgm Mgr IV	1.00	\$101,792	1.00	\$103,743	1.00	\$103,743
Prgm Mgr Senior III	1.00	\$94,790	1.00	\$96,600	1.00	\$96,600
Total Q00A0106	18.00	\$1,065,875	22.00	\$1,690,234	22.00	\$1,690,234

Total Q00A01 - Office of the Secretary	530.50	\$26,999,578	528.00	\$31,740,530	528.00	\$31,740,530
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Q00A02 - Deputy Secretary for Operations

Q00A0201 - Administrative Services						
Admin Officer III	1.00	\$59,864	1.00	\$61,009	1.00	\$61,009
Admin Spec II	1.00	\$35,595	1.00	\$37,280	1.00	\$37,280
Administrator II	1.00	\$42,419	1.00	\$46,857	1.00	\$46,857
Commitment Records Spec II	0.00	\$319,378				
Commitment Records Spec Lead	0.00	\$259,789				
Commitment Records Spec Manager	0.00	\$183,251				
Commitment Records Spec Supv	0.00	\$20,782				
Corr Officer II	1.00	\$55,665	1.00	\$56,725	1.00	\$56,725
Corr Officer Lieutenant	1.00	\$67,643	1.00	\$68,939	1.00	\$68,939
Correctional Hearing Officer I			3.00	\$140,571	3.00	\$140,571
Correctional Hearing Officer II	7.00	\$523,121	7.00	\$495,818	7.00	\$495,818
Correctional Hearing Officer Supervisor	1.00	\$0	1.00	\$53,193	1.00	\$53,193
Dep Secy Dept Pub Safety & Corr Ser	1.00	\$131,094	1.00	\$132,356	1.00	\$132,356
Exec Assoc I	1.00	\$47,428	1.00	\$48,304	1.00	\$48,304
Internal Auditor II	4.00	\$228,784	4.00	\$231,895	4.00	\$231,895
Internal Auditor Lead	2.00	\$141,699	2.00	\$143,085	2.00	\$143,085
Internal Auditor Prog Supervisor	1.00	\$83,811	1.00	\$85,401	1.00	\$85,401
Management Associate	1.00	\$54,619	1.00	\$55,662	1.00	\$55,662
Nursing Prgm Conslt/Admin I	7.00	\$483,551	7.00	\$492,348	7.00	\$492,348
Nursing Prgm Conslt/Admin II	1.00	\$48,672	1.00	\$56,743	1.00	\$56,743
Nursing Prgm Conslt/Admin III	3.00	\$220,531	3.00	\$239,740	3.00	\$239,740
Nursing Prgm Conslt/Admin IV	1.00	\$99,874	1.00	\$101,786	1.00	\$101,786
Office Clerk II	1.00	\$8,691	1.00	\$25,502	1.00	\$25,502
Office Secretary II	1.00	\$50,602	1.00	\$44,812	1.00	\$44,812
Prgm Mgr I	1.00	\$24,233				
Prgm Mgr II	1.00	\$89,405	2.00	\$147,850	2.00	\$147,850
Prgm Mgr III	1.00	\$30,945	1.00	\$60,543	1.00	\$60,543
Prgm Mgr IV	1.00	\$113,782	1.00	\$64,608	1.00	\$64,608



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Prgm Mgr Senior I	2.00	\$166,742	2.00	\$177,594	2.00	\$177,594
Prgm Mgr Senior II	1.00	\$76,463	1.00	\$73,612	1.00	\$73,612
Prgm Mgr Senior III	1.00	\$112,500	1.00	\$114,671	1.00	\$114,671
PSCS Physician Program Manager III	1.00	\$242,445	1.00	\$242,432	1.00	\$242,432
Total Q00A0201	46.00	\$4,023,378	49.00	\$3,499,336	49.00	\$3,499,336

Q00A0203 - Field Support Services

Admin Aide	1.00	\$37,282	1.00	\$38,636	1.00	\$38,636
Admin Officer III	1.00	\$49,884	1.00	\$50,506	1.00	\$50,506
Admin Spec II	1.00	\$41,117				
Admin Spec III			1.00	\$44,205	1.00	\$44,205
Administrator II	1.00	\$58,551	2.00	\$126,558	2.00	\$126,558
Administrator III	1.00	\$68,727	1.00	\$70,049	1.00	\$70,049
Administrator IV			1.00	\$53,193	1.00	\$53,193
Administrator VII	1.00	\$78,078	1.00	\$79,585	1.00	\$79,585
Chaplain	1.00	\$44,547	1.00	\$58,736	1.00	\$58,736
Coord Corr Educ PSCS	1.00	\$109,960	1.00	\$109,820	1.00	\$109,820
Corr Case Management Spec II	7.00	\$474,274	9.00	\$559,783	9.00	\$559,783
Corr Case Management Supervisor	1.00	\$77,275	1.00	\$75,012	1.00	\$75,012
Corr Officer Captain	1.00	\$63,174	1.00	\$64,387	1.00	\$64,387
Corr Officer Lieutenant	1.00	\$67,643	1.00	\$68,939	1.00	\$68,939
Exec Assoc II	1.00	\$58,739	1.00	\$59,861	1.00	\$59,861
Management Associate	2.00	\$78,409	2.00	\$101,346	2.00	\$101,346
Prgm Mgr I	3.00	\$200,559	3.00	\$222,637	3.00	\$222,637
Prgm Mgr II	1.00	\$75,509	1.00	\$56,743	1.00	\$56,743
Prgm Mgr IV	1.00	\$69,683	1.00	\$72,369	1.00	\$72,369
Prgm Mgr Senior I	1.00	\$93,304	1.00	\$95,084	1.00	\$95,084
Prgm Mgr Senior II	1.00	\$65,564	1.00	\$73,612	1.00	\$73,612
Prgm Mgr Senior III	1.00	\$123,135	1.00	\$123,792	1.00	\$123,792
PSCS A/D Professional Counselor Advanced	1.00	\$67,429	1.00	\$68,723	1.00	\$68,723
PSCS Social Work Manager, Criminal Justice	1.00	\$83,811	1.00	\$82,901	1.00	\$82,901
PSCS Social Work Reg Supv, Criminal Justice	5.00	\$372,080	5.00	\$379,255	5.00	\$379,255
Psychology Services Chief	2.00	\$148,847	2.00	\$152,941	2.00	\$152,941
Total Q00A0203	38.00	\$2,607,581	42.00	\$2,888,673	42.00	\$2,888,673

Q00A0204 - Security Operations

Admin Spec I	1.00	\$30,201	1.00	\$30,472	1.00	\$30,472
Asst Warden	1.00	\$17,371	1.00	\$64,608	1.00	\$64,608



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Corr Maint Off I Automotv Servs	1.00	\$63,355	1.00	\$57,808	1.00	\$57,808
Corr Officer Captain	18.00	\$1,070,460	18.00	\$1,201,883	18.00	\$1,201,883
Corr Officer II	257.00	\$9,910,161	239.00	\$10,991,561	239.00	\$10,991,561
Corr Officer Lieutenant	29.00	\$1,251,793	29.00	\$1,619,326	29.00	\$1,619,326
Corr Officer Major	6.00	\$355,972	5.00	\$359,606	5.00	\$359,606
Corr Officer Sergeant	54.00	\$2,447,592	54.00	\$2,725,995	54.00	\$2,725,995
Corr Security Chief	1.00	\$86,727	1.00	\$82,901	1.00	\$82,901
Management Associate	1.00	\$55,665	1.00	\$56,725	1.00	\$56,725
Office Secretary III	1.00	\$44,346	1.00	\$45,160	1.00	\$45,160
Office Services Clerk	1.00	\$33,329	1.00	\$33,925	1.00	\$33,925
Office Supervisor	1.00	\$46,331	1.00	\$47,209	1.00	\$47,209
Total Q00A0204	372.00	\$15,413,303	353.00	\$17,317,179	353.00	\$17,317,179

Q00A0205 - Central Home Detention Unit

Admin Officer II	1.00	\$59,392	1.00	\$60,530	1.00	\$60,530
Administrator IV	2.00	\$104,720	2.00	\$137,004	2.00	\$137,004
Corr Case Management Manager	1.00	\$41,318	1.00	\$66,151	1.00	\$66,151
Corr Case Management Spec II	12.00	\$748,793	11.00	\$717,167	11.00	\$717,167
Corr Case Management Supervisor	1.00	\$59,670	1.00	\$60,815	1.00	\$60,815
Corr Case Mgmt Spec Trainee			1.00	\$34,390	1.00	\$34,390
Corr Officer Captain	2.00	\$80,511	2.00	\$133,263	2.00	\$133,263
Corr Officer Lieutenant	7.00	\$380,797	7.00	\$413,503	7.00	\$413,503
Corr Officer Sergeant	27.00	\$1,236,560	27.00	\$1,352,895	27.00	\$1,352,895
Corr Supply Officer II	1.00	\$49,890	1.00	\$50,818	1.00	\$50,818
Office Clerk II	1.00	\$29,254	1.00	\$30,288	1.00	\$30,288
Office Processing Clerk II	1.00	\$32,502	1.00	\$33,084	1.00	\$33,084
Office Services Clerk	1.00	\$25,850	1.00	\$41,346	1.00	\$41,346
Police Communications Oper I	3.00	\$107,173	4.00	\$155,976	4.00	\$155,976
Police Communications Oper II	6.00	\$259,577	5.00	\$224,462	5.00	\$224,462
Police Communications Supervisor	1.00	\$53,598	1.00	\$54,619	1.00	\$54,619
Services Supervisor II	1.00	\$40,792	1.00	\$41,541	1.00	\$41,541
Total Q00A0205	68.00	\$3,310,397	68.00	\$3,607,852	68.00	\$3,607,852

Total Q00A02 - Deputy Secretary for Operations	524.00	\$25,354,659	512.00	\$27,313,040	512.00	\$27,313,040
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Q00A03 - Maryland Correctional Enterprises

Q00A0301 - Maryland Correctional Enterprises

Accountant I	1.00	\$50,123	1.00	\$51,051	1.00	\$51,051
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Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Accountant II	1.00	\$4,480	1.00	\$41,358	1.00	\$41,358
Accountant Supervisor I	1.00	\$40,504	1.00	\$46,857	1.00	\$46,857
Admin Aide	1.00	\$39,343	1.00	\$32,364	1.00	\$32,364
Admin Officer II	11.00	\$437,619	10.00	\$453,181	10.00	\$453,181
Admin Officer III	1.00	\$42,882	1.00	\$44,457	1.00	\$44,457
Admin Spec I	1.00	\$45,997	1.00	\$46,845	1.00	\$46,845
Administrator I	5.00	\$286,476	5.00	\$279,523	5.00	\$279,523
Administrator III	4.00	\$160,280	4.00	\$245,791	4.00	\$245,791
Administrator V	1.00	\$72,550	1.00	\$73,946	1.00	\$73,946
Agency Buyer I	1.00	\$32,681	1.00	\$33,850	1.00	\$33,850
Asst Comm Of Correction	1.00	\$126,193	1.00	\$126,186	1.00	\$126,186
Computer Info Services Spec II	1.00	\$48,443	1.00	\$44,457	1.00	\$44,457
Computer Operator II	1.00	\$44,688	1.00	\$43,409	1.00	\$43,409
Corr Laundry Off II	1.00	\$62,050	1.00	\$58,276	1.00	\$58,276
Corr Laundry Supervisor	1.00	\$66,892	1.00	\$68,175	1.00	\$68,175
Fiscal Accounts Clerk II	6.00	\$174,169	6.00	\$206,594	6.00	\$206,594
Fiscal Accounts Clerk, Lead	3.00	\$112,552	3.00	\$115,223	3.00	\$115,223
Fiscal Services Chief II	1.00	\$67,967	1.00	\$69,273	1.00	\$69,273
HR Officer I	1.00	\$12,438				
HR Officer III	1.00	\$23,211	1.00	\$46,857	1.00	\$46,857
Industries Representative I	2.00	\$62,430	1.00	\$43,738	1.00	\$43,738
Industries Representative II	12.00	\$449,928	13.00	\$588,558	13.00	\$588,558
IT Staff Specialist	1.00	\$70,834	1.00	\$72,199	1.00	\$72,199
MCE Officer Auto Services	13.00	\$483,453	11.00	\$498,853	11.00	\$498,853
MCE Officer Food Process	1.00	\$41,776	1.00	\$43,307	1.00	\$43,307
MCE Officer Graphics	10.00	\$311,225	6.00	\$288,239	6.00	\$288,239
MCE Officer Production	10.00	\$504,148	10.00	\$495,762	10.00	\$495,762
MCE Officer Soft Goods	11.00	\$576,686	13.00	\$626,766	13.00	\$626,766
MCE Officer Trnee Auto Services	7.00	\$220,349	10.00	\$401,367	10.00	\$401,367
MCE Officer Trnee Food Process			1.00	\$36,557	1.00	\$36,557
MCE Officer Trnee Graphics	3.00	\$86,608	4.00	\$163,025	4.00	\$163,025
MCE Officer Trnee Maint & Const	1.00	\$43,740	1.00	\$44,545	1.00	\$44,545
MCE Officer Trnee Production	2.00	\$89,860	5.00	\$193,480	5.00	\$193,480
MCE Officer Trnee Services	2.00	\$39,266	2.00	\$77,255	2.00	\$77,255
MCE Officer Trnee Soft Goods	5.00	\$81,631	1.00	\$36,557	1.00	\$36,557
MCE Plant Manager	11.00	\$677,766	11.00	\$714,577	11.00	\$714,577
MCE Plant Supv I Graphics	3.00	\$164,500	3.00	\$167,859	3.00	\$167,859
MCE Plant Supv I Production	1.00	\$54,942	1.00	\$55,931	1.00	\$55,931
MCE Plant Supv I Services	2.00	\$55,934	2.00	\$101,016	2.00	\$101,016



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
MCE Plant Supv II Graphics	1.00	\$72,203	1.00	\$73,593	1.00	\$73,593
MCE Plant Supv II Production	5.00	\$173,198	5.00	\$256,046	5.00	\$256,046
MCE Plant Supv II Services	1.00	\$72,203	1.00	\$73,593	1.00	\$73,593
MCE Regional Manager	6.00	\$422,822	6.00	\$432,011	6.00	\$432,011
MCE Supervisor Auto Services	2.00	\$58,259	2.00	\$87,456	2.00	\$87,456
MCE Supervisor Food Process	3.00	\$171,519	3.00	\$174,776	3.00	\$174,776
MCE Supervisor Graphics	3.00	\$165,421	3.00	\$168,934	3.00	\$168,934
MCE Supervisor Maint & Const	2.00	\$103,301	2.00	\$112,395	2.00	\$112,395
MCE Supervisor Production	8.00	\$390,520	8.00	\$441,084	8.00	\$441,084
MCE Supervisor Soft Goods	7.00	\$333,896	7.00	\$378,893	7.00	\$378,893
Office Services Clerk	3.00	\$63,154	3.00	\$92,530	3.00	\$92,530
Personnel Associate II	1.00	\$0				
Prgm Mgr II	1.00	\$71,176	1.00	\$72,546	1.00	\$72,546
Prgm Mgr III	1.00	\$80,467	1.00	\$81,994	1.00	\$81,994
Services Specialist	4.00	\$96,928	4.00	\$126,120	4.00	\$126,120
Total Q00A0301	190.00	\$8,241,681	187.00	\$9,349,235	187.00	\$9,349,235

Total Q00A03 - Maryland Correctional Enterprises	190.00	\$8,241,681	187.00	\$9,349,235	187.00	\$9,349,235
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Q00B01 - Division of Correction - Headquarters

Q00B0101 - General Administration						
Accountant I	4.00	\$179,384	4.00	\$183,229	4.00	\$183,229
Accountant II	4.00	\$154,376	4.00	\$195,177	4.00	\$195,177
Accountant Lead	2.00	\$104,338	2.00	\$107,179	2.00	\$107,179
Accountant Supervisor I	8.00	\$386,924	8.00	\$470,484	8.00	\$470,484
Admin Aide	1.50	\$0				
Admin Officer III	2.00	\$98,872	3.00	\$163,465	3.00	\$163,465
Admin Spec III	1.00	\$0				
Administrator I	2.00	\$67,978	2.00	\$105,514	2.00	\$105,514
Administrator II	1.00	\$35,888	1.00	\$57,451	1.00	\$57,451
Administrator III	1.00	\$49,069	1.00	\$78,568	1.00	\$78,568
Administrator IV	1.00	\$17,918				
Agency Budget Spec II	1.00	\$44,460	1.00	\$46,098	1.00	\$46,098
Agency Budget Spec Supv	1.00	\$18,332	1.00	\$46,857	1.00	\$46,857
Agency Buyer I	2.00	\$60,947	2.00	\$63,106	2.00	\$63,106
Agency Buyer II	1.00	\$43,874	1.00	\$44,681	1.00	\$44,681
Agency Buyer IV	3.00	\$83,271	3.00	\$125,100	3.00	\$125,100
Agency Buyer V	3.00	\$98,479	2.00	\$100,324	2.00	\$100,324



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Agency Procurement Specialist II	6.00	\$284,420	6.00	\$315,650	6.00	\$315,650
Asst Comm Of Correction	1.00	\$46,062				
Commissioner Of Correction	1.00	\$46,750	1.00	\$99,275	1.00	\$99,275
Commitment Records Spec I	6.00	\$46,775	5.00	\$152,360	5.00	\$152,360
Commitment Records Spec II	17.00	\$348,569	17.00	\$705,296	17.00	\$705,296
Commitment Records Spec Lead	11.00	\$285,088	10.00	\$475,995	10.00	\$475,995
Commitment Records Spec Manager	1.00	\$36,403	1.00	\$58,276	1.00	\$58,276
Commitment Records Spec Supv	3.00	\$137,213	5.00	\$253,179	5.00	\$253,179
Corr Case Management Spec II	3.00	\$150,214	2.00	\$116,531	2.00	\$116,531
Corr Case Management Supervisor			1.00	\$66,888	1.00	\$66,888
Corr Officer Major	1.00	\$21,849	1.00	\$49,899	1.00	\$49,899
Exec Assoc I	1.00	\$34,751				
Exec Assoc II	1.00	\$85,144	2.00	\$116,411	2.00	\$116,411
Fiscal Accounts Clerk I	2.00	\$56,754	1.00	\$26,386	1.00	\$26,386
Fiscal Accounts Clerk II	49.00	\$1,445,862	51.00	\$1,722,682	51.00	\$1,722,682
Fiscal Accounts Clerk Manager	7.00	\$311,285	6.00	\$317,205	6.00	\$317,205
Fiscal Accounts Clerk Supervisor	19.00	\$748,730	19.00	\$810,258	19.00	\$810,258
Fiscal Accounts Clerk Trainee	3.00	\$0				
Fiscal Accounts Clerk, Lead	13.00	\$451,058	12.00	\$470,757	12.00	\$470,757
Fiscal Services Admin V	1.00	\$0				
Fiscal Services Chief II	7.00	\$417,990	7.00	\$481,424	7.00	\$481,424
Hearing Officer II Parole Comm	1.00	\$0				
HR Administrator II	1.00	\$85,406	1.00	\$85,401	1.00	\$85,401
HR Officer I	2.00	\$130,887	2.00	\$131,654	2.00	\$131,654
HR Officer III	1.00	\$59,673	1.00	\$60,815	1.00	\$60,815
Management Associate	2.00	\$70,206	2.00	\$112,387	2.00	\$112,387
Office Clerk II	1.00	\$0				
Office Processing Clerk II	1.00	\$0				
Office Secretary I	3.00	\$0	1.00	\$27,048	1.00	\$27,048
Office Secretary II	1.00	\$0				
Office Secretary III	3.00	\$74,340	3.00	\$123,141	3.00	\$123,141
Personnel Associate I			1.00	\$47,710	1.00	\$47,710
Personnel Associate II	2.00	\$35,460	1.00	\$39,341	1.00	\$39,341
Prgm Mgr I	1.00	\$42,447	1.00	\$67,963	1.00	\$67,963
Prgm Mgr II	1.00	\$89,405	1.00	\$91,107	1.00	\$91,107
Prgm Mgr III	3.00	\$195,876	2.00	\$170,322	2.00	\$170,322
Prgm Mgr IV	2.00	\$123,379	2.00	\$168,351	2.00	\$168,351
Prgm Mgr Senior III	3.00	\$140,665	1.00	\$121,444	1.00	\$121,444
Psychology Associate I Corr	1.00	\$0				



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Services Specialist	2.00	\$40,053	2.00	\$61,571	2.00	\$61,571
Social Worker Adv, Criminal Justice	1.00	\$0				
Total Q00B0101	223.50	\$7,486,824	203.00	\$9,333,960	203.00	\$9,333,960

Total Q00B01 - Division of Correction - Headquarters	223.50	\$7,486,824	203.00	\$9,333,960	203.00	\$9,333,960
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Q00C01 - Maryland Parole Commission

Q00C0101 - General Administration and Hearings						
Admin Aide	1.00	\$46,353	1.00	\$47,209	1.00	\$47,209
Admin Officer I	1.00	\$48,828	1.00	\$49,734	1.00	\$49,734
Admin Officer II	2.00	\$93,799	3.00	\$152,427	3.00	\$152,427
Admin Officer III	4.00	\$152,836	3.00	\$169,330	3.00	\$169,330
Chair Md Parole Commission	1.00	\$98,292	1.00	\$106,452	1.00	\$106,452
Hearing Officer I Parole Comm	1.00	\$75,016	1.00	\$75,012	1.00	\$75,012
Hearing Officer II Parole Comm	10.00	\$729,118	10.00	\$743,106	10.00	\$743,106
Inst Parole Assoc I Parole Com	4.00	\$80,115	4.00	\$117,964	4.00	\$117,964
Inst Parole Assoc II Parole Com	4.00	\$160,736	4.00	\$157,403	4.00	\$157,403
Inst Parole Assoc Supr Parole Com	3.00	\$139,544	3.00	\$142,117	3.00	\$142,117
Management Associate	1.00	\$46,210	1.00	\$47,063	1.00	\$47,063
MBR Md Parole Commission	9.00	\$882,091	9.00	\$847,926	9.00	\$847,926
Office Clerk II	5.00	\$151,352	5.00	\$150,112	5.00	\$150,112
Office Processing Clerk II	9.00	\$234,799	9.00	\$266,912	9.00	\$266,912
Office Secretary II	2.00	\$70,003	2.00	\$77,389	2.00	\$77,389
Office Secretary III	4.00	\$175,465	4.00	\$163,864	4.00	\$163,864
Office Services Clerk	5.00	\$92,861	4.00	\$118,189	4.00	\$118,189
Office Supervisor	4.00	\$166,632	4.00	\$170,265	4.00	\$170,265
Prgm Mgr I	1.00	\$82,252	1.00	\$83,811	1.00	\$83,811
Prgm Mgr II	1.00	\$63,093	1.00	\$56,743	1.00	\$56,743
Psychologist Correctional			1.00	\$79,835	1.00	\$79,835
Total Q00C0101	72.00	\$3,589,395	72.00	\$3,822,863	72.00	\$3,822,863

Total Q00C01 - Maryland Parole Commission	72.00	\$3,589,395	72.00	\$3,822,863	72.00	\$3,822,863
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Q00C02 - Division of Parole and Probation

Q00C0201 - Division of Parole and Probation-Support Services						
A/D Associate Counselor Supervisor			1.00	\$44,017	1.00	\$44,017
Admin Aide	2.00	\$85,300	2.00	\$97,066	2.00	\$97,066



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Administrator I	2.00	\$70,225	1.00	\$70,265	1.00	\$70,265
Administrator II	2.00	\$129,407	1.00	\$65,625	1.00	\$65,625
Administrator III	1.00	\$77,082	1.00	\$78,568	1.00	\$78,568
Administrator V	2.00	\$142,806	2.00	\$146,826	2.00	\$146,826
Administrator VI	1.00	\$73,130	1.00	\$74,540	1.00	\$74,540
Designated Admin Mgr IV	1.00	\$81,102	1.00	\$82,640	1.00	\$82,640
Dir Div Parole & Prob	1.00	\$44,626	1.00	\$99,275	1.00	\$99,275
Exec Asst Dir Div Parole & Prob	1.00	\$58,625	1.00	\$68,959	1.00	\$68,959
IT Staff Specialist	1.00	\$63,174	1.00	\$64,387	1.00	\$64,387
Management Associate	2.00	\$107,280	2.00	\$109,321	2.00	\$109,321
Office Secretary I	3.00	\$107,821	3.00	\$109,787	3.00	\$109,787
Office Secretary II	1.00	\$40,918	1.00	\$41,664	1.00	\$41,664
Parole & Prob Agent Sr	27.00	\$978,290	31.00	\$1,954,899	31.00	\$1,954,899
Parole & Prob Field Supv I	7.00	\$359,413	10.00	\$677,481	10.00	\$677,481
Parole & Prob Field Supv II	2.00	\$58,086	2.00	\$99,798	2.00	\$99,798
Prgm Mgr I	1.00	\$82,252	1.00	\$83,811	1.00	\$83,811
Prgm Mgr II	2.00	\$166,060	2.00	\$169,235	2.00	\$169,235
Prgm Mgr III	1.00	\$75,986	1.00	\$77,453	1.00	\$77,453
Prgm Mgr IV	1.00	\$92,569	1.00	\$94,335	1.00	\$94,335
Prgm Mgr Senior I	1.00	\$65,009	1.00	\$68,959	1.00	\$68,959
Prgm Mgr Senior III	1.00	\$34,545	1.00	\$98,455	1.00	\$98,455
PSCS A/D Associate Counselor Supervisor	3.00	\$33,992	2.00	\$136,350	2.00	\$136,350
PSCS A/D Supervised Counselor	7.00	\$133,665	7.00	\$356,567	7.00	\$356,567
Warrant Apprehension Unit Det Asst Dir	1.00	\$72,058	1.00	\$82,640	1.00	\$82,640
Warrant Apprehension Unit Det Supv I	3.00	\$184,928	3.00	\$229,215	3.00	\$229,215
Warrant Apprehension Unit Det Supv II	1.00	\$57,932	1.00	\$73,126	1.00	\$73,126
Warrant Apprehension Unit Detective	27.00	\$886,216	27.00	\$1,779,228	27.00	\$1,779,228
Warrant Apprehension Unit Director PSCS	1.00	\$55,813	1.00	\$73,612	1.00	\$73,612
Total Q00C0201	106.00	\$4,418,310	111.00	\$7,208,104	111.00	\$7,208,104

Total Q00C02 - Division of Parole and Probation	106.00	\$4,418,310	111.00	\$7,208,104	111.00	\$7,208,104
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Q00D00 - Patuxent Institution

Q00D0001 - Patuxent Institution						
Administrator II	1.00	\$65,629				
Asst Warden	1.00	\$102,602	1.00	\$99,869	1.00	\$99,869
Commitment Records Spec Supv	1.00	\$54,622	1.00	\$55,662	1.00	\$55,662
Corr Case Management Manager	1.00	\$74,187	1.00	\$75,617	1.00	\$75,617



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Corr Case Management Spec I	2.00	\$193,685	4.00	\$211,134	4.00	\$211,134
Corr Case Management Spec II	5.00	\$174,178	3.00	\$172,132	3.00	\$172,132
Corr Case Management Supervisor	1.00	\$69,496	1.00	\$70,830	1.00	\$70,830
Corr Case Mgmt Spec Trainee	2.00	\$51,874	2.00	\$80,245	2.00	\$80,245
Corr Diet Manager General	1.00	\$65,629	1.00	\$66,888	1.00	\$66,888
Corr Diet Off I Cooking	2.00	\$111,729	3.00	\$142,968	3.00	\$142,968
Corr Diet Off II Cooking	8.00	\$393,447	8.00	\$400,201	8.00	\$400,201
Corr Diet Off Trnee Cooking	1.00	\$24,821				
Corr Diet Supervisor	3.00	\$113,979	3.00	\$164,502	3.00	\$164,502
Corr Maint Off I Electrical	1.00	\$34,545	1.00	\$57,808	1.00	\$57,808
Corr Maint Off I Maint Mech	1.00	\$34,916	1.00	\$39,264	1.00	\$39,264
Corr Maint Off II Carpentry	1.00	\$54,367	1.00	\$48,304	1.00	\$48,304
Corr Maint Off II Grnds Supvsn	1.00	\$59,395	1.00	\$60,530	1.00	\$60,530
Corr Maint Off II Maint Mech	2.00	\$100,319	2.00	\$98,476	2.00	\$98,476
Corr Maint Off II Plumbing	1.00	\$49,206	1.00	\$50,120	1.00	\$50,120
Corr Maint Off II Refrig Mech	1.00	\$50,075	1.00	\$51,051	1.00	\$51,051
Corr Maint Off Manager	1.00	\$679	1.00	\$49,899	1.00	\$49,899
Corr Maint Off Suprv	1.00	\$63,333	1.00	\$60,340	1.00	\$60,340
Corr Maint Services Manager II	1.00	\$82,252	1.00	\$83,811	1.00	\$83,811
Corr Officer Captain	12.00	\$582,315	12.00	\$688,448	12.00	\$688,448
Corr Officer I	55.00	\$1,371,138	39.00	\$1,540,922	39.00	\$1,540,922
Corr Officer II	243.00	\$10,661,216	258.00	\$11,544,424	258.00	\$11,544,424
Corr Officer Lieutenant	21.00	\$1,106,577	21.00	\$1,189,543	21.00	\$1,189,543
Corr Officer Major	4.00	\$213,512	4.00	\$255,444	4.00	\$255,444
Corr Officer Sergeant	40.00	\$1,962,561	40.00	\$2,048,198	40.00	\$2,048,198
Corr Security Chief	1.00	\$89,628	1.00	\$89,400	1.00	\$89,400
Corr Supply Officer I			1.00	\$44,343	1.00	\$44,343
Corr Supply Officer II	4.00	\$99,843	3.00	\$115,446	3.00	\$115,446
Corr Supply Officer III	2.00	\$83,730	2.00	\$85,264	2.00	\$85,264
Corr Supply Officer Supervisor	1.00	\$48,828	1.00	\$49,734	1.00	\$49,734
HR Officer II	1.00	\$0	1.00	\$44,017	1.00	\$44,017
HR Officer III	1.00	\$2,902				
IT Programmer Analyst Lead/Advanced	1.00	\$78,572	1.00	\$80,078	1.00	\$80,078
Management Associate	4.00	\$184,866	3.00	\$139,680	3.00	\$139,680
Office Processing Clerk Lead	1.00	\$41,348	1.00	\$42,102	1.00	\$42,102
Office Secretary III	1.00	\$38,348	1.00	\$39,046	1.00	\$39,046
Personnel Associate I	1.00	\$10,627				
Physician Program Manager III			1.00	\$227,100	1.00	\$227,100
Prgm Mgr II	1.00	\$0	1.00	\$56,743	1.00	\$56,743



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Prgm Mgr IV	1.00	\$101,792	1.00	\$103,743	1.00	\$103,743
Prgm Mgr Senior III	1.00	\$126,193	1.00	\$126,186	1.00	\$126,186
PSCS Physician Program Manager III	1.00	\$90,958				
PSCS Social Work Reg Supv, Criminal Justice	1.00	\$17,602	1.00	\$70,607	1.00	\$70,607
PSCS Social Worker Adv, Criminal Justice	3.00	\$47,624	3.00	\$191,034	3.00	\$191,034
Psychologist Correctional	4.00	\$243,822	2.00	\$145,092	2.00	\$145,092
Psychologist II	1.00	\$19,877	2.00	\$113,486	2.00	\$113,486
Psychology Associate Doct Corr	5.00	\$349,482	5.00	\$356,168	5.00	\$356,168
Psychology Services Chief	2.00	\$162,143	2.00	\$150,655	2.00	\$150,655
Social Worker Adv, Criminal Justice	1.00	\$51,675				
Social Worker I, Criminal Justice	2.00	\$136,933	4.00	\$165,432	4.00	\$165,432
Warden	1.00	\$2,183	1.00	\$73,612	1.00	\$73,612
Total Q00D0001	457.00	\$19,951,260	452.00	\$21,915,598	452.00	\$21,915,598

Total Q00D00 - Patuxent Institution	457.00	\$19,951,260	452.00	\$21,915,598	452.00	\$21,915,598
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Q00E00 - Inmate Grievance Office

Q00E0001 - General Administration						
Admin Aide	1.00	\$48,089	1.00	\$48,980	1.00	\$48,980
Admin Officer I	1.00	\$42,416	1.00	\$45,366	1.00	\$45,366
Admin Officer II	1.00	\$18,017	1.00	\$38,880	1.00	\$38,880
Designated Admin Mgr IV	1.00	\$104,978				
Designated Admin Mgr Senior II			1.00	\$111,612	1.00	\$111,612
Office Secretary I	2.00	\$40,335	2.00	\$57,046	2.00	\$57,046
Prgm Mgr II	1.00	\$81,356	1.00	\$82,901	1.00	\$82,901
Total Q00E0001	7.00	\$335,191	7.00	\$384,785	7.00	\$384,785

Total Q00E00 - Inmate Grievance Office	7.00	\$335,191	7.00	\$384,785	7.00	\$384,785
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Q00G00 - Police and Correctional Training Commissions

Q00G0001 - General Administration						
Accountant II	1.00	\$8,119	1.00	\$41,358	1.00	\$41,358
Admin Aide	4.00	\$118,802	3.00	\$110,540	3.00	\$110,540
Admin Officer II	1.00	\$41,776	1.00	\$43,307	1.00	\$43,307
Admin Officer III	12.80	\$491,560	12.80	\$645,403	12.80	\$645,403
Admin Prog Mgr IV	1.00	\$99,716	1.00	\$96,144	1.00	\$96,144
Admin Spec II	1.00	\$43,874	1.00	\$44,681	1.00	\$44,681



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Administrator I	7.00	\$368,677	7.00	\$396,879	7.00	\$396,879
Administrator II	6.00	\$328,098	6.00	\$338,458	6.00	\$338,458
Administrator III	5.00	\$272,265	5.00	\$313,650	5.00	\$313,650
Administrator IV	3.00	\$127,831	3.00	\$176,993	3.00	\$176,993
Administrator VI	4.00	\$361,713	5.00	\$366,413	5.00	\$366,413
Administrator VII	3.00	\$218,498	3.00	\$238,788	3.00	\$238,788
Agency Procurement Specialist II	1.00	\$56,553	1.00	\$57,633	1.00	\$57,633
Asst Attorney General VI	1.00	\$48,305	1.00	\$94,335	1.00	\$94,335
Corr Officer II	9.00	\$0				
Corr Officer Lieutenant	1.00	\$0				
Corr Officer Sergeant	9.00	\$0				
Exec Dir Pol & Corr Train Comm	1.00	\$63,236	1.00	\$78,804	1.00	\$78,804
Fiscal Services Chief I	1.00	\$53,884	1.00	\$64,902	1.00	\$64,902
Housekeeping Supv I	1.00	\$28,529	1.00	\$29,030	1.00	\$29,030
HR Officer III	1.00	\$19,940				
Maint Chief I	1.00	\$40,488	1.00	\$41,228	1.00	\$41,228
Maint Chief II	2.00	\$87,218	2.00	\$89,379	2.00	\$89,379
Maint Chief III	1.00	\$0	1.00	\$34,390	1.00	\$34,390
Maint Mechanic	1.00	\$35,515	1.00	\$36,171	1.00	\$36,171
Management Associate	4.00	\$145,873	4.00	\$168,928	4.00	\$168,928
Office Secretary II	1.00	\$44,815	1.00	\$44,812	1.00	\$44,812
Office Secretary III	3.00	\$87,971	3.00	\$116,748	3.00	\$116,748
Parole & Prob Agent Sr	3.00	\$0				
Parole & Prob Field Supv I	2.00	\$0				
Prgm Mgr Senior I	1.00	\$96,914	1.00	\$98,766	1.00	\$98,766
Services Specialist	1.00	\$29,626	1.00	\$37,380	1.00	\$37,380
Services Supervisor III	1.00	\$47,572	1.00	\$48,453	1.00	\$48,453
Total Q00G0001	94.80	\$3,367,368	69.80	\$3,853,573	69.80	\$3,853,573

Total Q00G00 - Police and Correctional Training Commissions	94.80	\$3,367,368	69.80	\$3,853,573	69.80	\$3,853,573
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Q00K00 - Criminal Injuries Compensation Board

Q00K0001 - Administration and Awards						
Admin Officer III	1.00	\$42,882	1.00	\$44,457	1.00	\$44,457
Admin Spec III	4.00	\$163,428	4.00	\$168,485	4.00	\$168,485
Administrator I	1.00	\$61,500	1.00	\$62,676	1.00	\$62,676
Claims Investigator III	2.00	\$82,254	2.00	\$84,602	2.00	\$84,602
Claims Investigator IV	1.00	\$43,411	1.00	\$44,205	1.00	\$44,205



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Fiscal Accounts Clerk II	1.00	\$43,211	1.00	\$44,004	1.00	\$44,004
Prgm Mgr II	1.00	\$81,356	1.00	\$82,901	1.00	\$82,901
Total Q00K0001	11.00	\$518,042	11.00	\$531,330	11.00	\$531,330

Total Q00K00 - Criminal Injuries Compensation Board	11.00	\$518,042	11.00	\$531,330	11.00	\$531,330
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Q00N00 - Maryland Commission on Correctional Standards

Q00N0001 - General Administration						
Administrator I	1.00	\$54,887	1.00	\$55,931	1.00	\$55,931
Management Associate	1.00	\$44,547	1.00	\$45,366	1.00	\$45,366
Prgm Mgr I	1.00	\$65,420	1.00	\$66,677	1.00	\$66,677
Prgm Mgr Senior I	1.00	\$106,488	1.00	\$110,729	1.00	\$110,729
Total Q00N0001	4.00	\$271,342	4.00	\$278,703	4.00	\$278,703

Total Q00N00 - Maryland Commission on Correctional Standards	4.00	\$271,342	4.00	\$278,703	4.00	\$278,703
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Q00R02 - Division of Correction - West Region

Q00R0201 - Maryland Correctional Institution-Hagerstown						
Admin Aide	1.00	\$48,089	1.00	\$48,980	1.00	\$48,980
Admin Officer II	1.00	\$44,904	1.00	\$46,560	1.00	\$46,560
Administrator V	1.00	\$44,301	1.00	\$56,743	1.00	\$56,743
Asst Warden	1.00	\$98,952	1.00	\$94,335	1.00	\$94,335
Chaplain	2.00	\$101,018	2.00	\$102,904	2.00	\$102,904
Commitment Records Spec I	3.00	\$19,664	2.00	\$60,944	2.00	\$60,944
Commitment Records Spec II	6.00	\$289,430	7.00	\$296,507	7.00	\$296,507
Commitment Records Spec Lead	4.00	\$140,281	4.00	\$173,146	4.00	\$173,146
Commitment Records Spec Manager	1.00	\$58,279	1.00	\$59,392	1.00	\$59,392
Commitment Records Spec Supv	2.00	\$111,412	2.00	\$112,427	2.00	\$112,427
Corr Case Management Manager	1.00	\$67,429	1.00	\$68,723	1.00	\$68,723
Corr Case Management Spec I	1.00	\$48,307	1.00	\$49,203	1.00	\$49,203
Corr Case Management Spec II	18.00	\$1,023,577	15.00	\$949,332	15.00	\$949,332
Corr Case Management Supervisor	1.00	\$71,678	2.00	\$121,653	2.00	\$121,653
Corr Case Mgmt Spec Trainee			3.00	\$103,170	3.00	\$103,170
Corr Diet Manager General	2.00	\$129,385	2.00	\$131,869	2.00	\$131,869
Corr Diet Off I Cooking	7.00	\$6,295	5.00	\$182,785	5.00	\$182,785
Corr Diet Off II Cooking	23.00	\$878,792	18.00	\$875,601	18.00	\$875,601
Corr Diet Off Trnee Cooking	2.00	\$86,373	3.00	\$127,796	3.00	\$127,796



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Corr Diet Reg Manager Dietetic	1.00	\$87,734	1.00	\$89,400	1.00	\$89,400
Corr Diet Supervisor	6.00	\$265,436	5.00	\$301,578	5.00	\$301,578
Corr Maint Off I Maint Mech			1.00	\$36,557	1.00	\$36,557
Corr Maint Off I Refrig Mech	1.00	\$17,065				
Corr Maint Off II Automotv Servs	1.00	\$58,279	1.00	\$59,392	1.00	\$59,392
Corr Maint Off II Carpentry	2.00	\$58,378	1.00	\$43,307	1.00	\$43,307
Corr Maint Off II Electrical	3.00	\$138,462	3.00	\$141,783	3.00	\$141,783
Corr Maint Off II Electronics			3.00	\$116,640	3.00	\$116,640
Corr Maint Off II Grnds Supvsn	2.00	\$95,768	2.00	\$97,545	2.00	\$97,545
Corr Maint Off II Painting	1.00	\$46,563	1.00	\$47,425	1.00	\$47,425
Corr Maint Off II Plumbing	1.00	\$51,054	1.00	\$52,020	1.00	\$52,020
Corr Maint Off II Refrig Mech	2.00	\$115,091	3.00	\$124,079	3.00	\$124,079
Corr Maint Off II Sheet Metal	1.00	\$59,395	1.00	\$60,530	1.00	\$60,530
Corr Maint Off II Stat Eng St	3.00	\$20,015				
Corr Maint Off II Steam Fitting	2.00	\$71,768	1.00	\$43,307	1.00	\$43,307
Corr Maint Off Manager	1.00	\$90,514	1.00	\$63,678	1.00	\$63,678
Corr Maint Off Suprv	1.00	\$109,149	2.00	\$125,565	2.00	\$125,565
Corr Maint Services Suprv	1.00	\$60,818	1.00	\$61,983	1.00	\$61,983
Corr Officer Captain	10.00	\$717,012	10.00	\$723,755	10.00	\$723,755
Corr Officer I	45.00	\$1,090,022	42.00	\$1,643,132	42.00	\$1,643,132
Corr Officer II	295.00	\$13,303,711	298.00	\$13,781,721	298.00	\$13,781,721
Corr Officer Lieutenant	26.00	\$1,531,494	26.00	\$1,594,418	26.00	\$1,594,418
Corr Officer Major	3.00	\$135,467	3.00	\$178,366	3.00	\$178,366
Corr Officer Sergeant	41.00	\$1,960,940	42.00	\$2,138,144	42.00	\$2,138,144
Corr Rec Officer II	1.00	\$48,828	1.00	\$49,734	1.00	\$49,734
Corr Security Chief	1.00	\$93,207	1.00	\$89,400	1.00	\$89,400
Corr Supply Officer I	1.00	\$42,262	3.00	\$105,287	3.00	\$105,287
Corr Supply Officer II	12.00	\$488,874	10.00	\$468,545	10.00	\$468,545
Corr Supply Officer III	1.00	\$46,659	1.00	\$48,453	1.00	\$48,453
Corr Supply Officer Supervisor	2.00	\$102,731	2.00	\$104,660	2.00	\$104,660
HR Officer III	1.00	\$64,391	1.00	\$65,625	1.00	\$65,625
MH Professional Counselor Adv	1.00	\$75,016	1.00	\$75,012	1.00	\$75,012
Office Processing Clerk II	1.00	\$27,306	1.00	\$28,260	1.00	\$28,260
Office Processing Clerk Supr	1.00	\$38,348	1.00	\$39,046	1.00	\$39,046
Office Secretary I	5.00	\$112,366	3.00	\$116,189	3.00	\$116,189
Office Secretary III	4.00	\$175,357	4.00	\$178,730	4.00	\$178,730
Office Supervisor	1.00	\$40,061	1.00	\$40,792	1.00	\$40,792
Personnel Associate I	1.00	\$10,425				
PSCS A/D Supervised Counselor	1.00	\$45,369	1.00	\$46,208	1.00	\$46,208



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
PSCS Social Worker I, Criminal Justice	1.00	\$15,748				
Psychology Associate Doct Corr	1.00	\$85,406	1.00	\$85,401	1.00	\$85,401
Psychology Associate I Corr	1.00	\$29,669	1.00	\$50,506	1.00	\$50,506
Social Worker I, Criminal Justice	1.00	\$49,974	1.00	\$41,358	1.00	\$41,358
Social Worker II, Criminal Justice			1.00	\$55,931	1.00	\$55,931
Warden	1.00	\$113,769	1.00	\$115,959	1.00	\$115,959
Total Q00R0201	565.00	\$25,058,067	557.00	\$26,991,491	557.00	\$26,991,491

Q00R0202 - Maryland Correctional Training Center						
A/D Associate Counselor	1.00	\$89,319	1.00	\$48,304	1.00	\$48,304
A/D Associate Counselor Provisional			1.00	\$34,390	1.00	\$34,390
A/D Supervised Counselor	1.00	\$4,262				
Asst Warden	1.00	\$87,460	1.00	\$64,608	1.00	\$64,608
Chaplain	2.00	\$85,740	2.00	\$111,515	2.00	\$111,515
Corr Case Management Manager	2.00	\$145,809	2.00	\$148,617	2.00	\$148,617
Corr Case Management Spec I	7.00	\$310,621	4.00	\$199,563	4.00	\$199,563
Corr Case Management Spec II	15.00	\$1,022,321	20.00	\$1,162,464	20.00	\$1,162,464
Corr Case Management Supervisor	4.00	\$274,653	4.00	\$278,486	4.00	\$278,486
Corr Case Mgmt Spec Trainee	2.00	\$3,325				
Corr Diet Manager General	1.00	\$66,892	1.00	\$68,175	1.00	\$68,175
Corr Diet Off I Cooking	11.00	\$287,288	7.00	\$298,076	7.00	\$298,076
Corr Diet Off II Cooking	13.00	\$650,992	16.00	\$755,692	16.00	\$755,692
Corr Diet Off Trnee Cooking			1.00	\$34,390	1.00	\$34,390
Corr Diet Supervisor	4.00	\$196,894	4.00	\$203,195	4.00	\$203,195
Corr Maint Off I Automotv Servs	1.00	\$45,367				
Corr Maint Off I Painting	1.00	\$43,740	1.00	\$44,545	1.00	\$44,545
Corr Maint Off II Automotv Servs			1.00	\$47,425	1.00	\$47,425
Corr Maint Off II Carpentry	1.00	\$41,723	1.00	\$43,307	1.00	\$43,307
Corr Maint Off II Electrical	2.00	\$93,125	2.00	\$94,850	2.00	\$94,850
Corr Maint Off II Electronics	1.00	\$54,029	1.00	\$55,056	1.00	\$55,056
Corr Maint Off II Metal Maint	4.00	\$201,771	4.00	\$205,238	4.00	\$205,238
Corr Maint Off II Plumbing	3.00	\$134,902	3.00	\$138,157	3.00	\$138,157
Corr Maint Off Manager	1.00	\$62,477	1.00	\$63,678	1.00	\$63,678
Corr Maint Off Suprv	1.00	\$59,205	1.00	\$60,340	1.00	\$60,340
Corr Maint Services Suprv	1.00	\$63,174	1.00	\$64,387	1.00	\$64,387
Corr Officer Captain	11.00	\$716,009	11.00	\$723,790	11.00	\$723,790
Corr Officer I	45.00	\$905,928	35.00	\$1,369,742	35.00	\$1,369,742
Corr Officer II	331.00	\$15,194,806	342.00	\$15,761,918	342.00	\$15,761,918



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Corr Officer Lieutenant	34.00	\$2,083,263	34.00	\$2,090,742	34.00	\$2,090,742
Corr Officer Major	3.00	\$237,538	3.00	\$208,545	3.00	\$208,545
Corr Officer Sergeant	51.00	\$2,588,093	51.00	\$2,626,295	51.00	\$2,626,295
Corr Security Chief	1.00	\$86,092	1.00	\$87,729	1.00	\$87,729
Corr Supply Officer I	2.00	\$108,042	2.00	\$87,096	2.00	\$87,096
Corr Supply Officer II	5.00	\$191,504	5.00	\$227,231	5.00	\$227,231
Corr Supply Officer III	1.00	\$55,228	1.00	\$54,186	1.00	\$54,186
Corr Supply Officer Supervisor	1.00	\$45,369	1.00	\$46,208	1.00	\$46,208
HR Officer I	2.00	\$47,810	1.00	\$49,583	1.00	\$49,583
HR Officer III	1.00	\$59,673	1.00	\$60,815	1.00	\$60,815
MH Professional Counselor	1.00	\$57,779	2.00	\$109,786	2.00	\$109,786
MH Professional Counselor Adv	1.00	\$61,986	1.00	\$46,857	1.00	\$46,857
Office Clerk II	1.00	\$39,576	1.00	\$39,574	1.00	\$39,574
Office Processing Clerk II	1.00	\$38,871	1.00	\$39,574	1.00	\$39,574
Office Processing Clerk Supr	1.00	\$43,543	1.00	\$44,343	1.00	\$44,343
Office Secretary I	1.00	\$39,894	1.00	\$41,346	1.00	\$41,346
Office Secretary II	4.00	\$135,512	4.00	\$139,578	4.00	\$139,578
Office Secretary III	4.00	\$152,902	4.00	\$155,908	4.00	\$155,908
Pre Release Facility Admin	1.00	\$75,986	1.00	\$77,453	1.00	\$77,453
PSCS A/D Associate Counselor	2.00	\$65,039	2.00	\$117,022	2.00	\$117,022
PSCS A/D Associate Counselor Provisional	2.00	\$65,327	1.00	\$46,208	1.00	\$46,208
PSCS A/D Supervised Counselor	1.00	\$0				
PSCS Social Worker I, Criminal Justice	1.00	\$49,091	1.00	\$50,915	1.00	\$50,915
PSCS Social Worker II, Criminal Justice	1.00	\$66,891	1.00	\$68,175	1.00	\$68,175
PSCS Social Worker Supv, Criminal Justice	1.00	\$80,083	1.00	\$80,078	1.00	\$80,078
Psychologist Correctional	1.00	\$0	1.00	\$56,743	1.00	\$56,743
Psychology Associate I Corr	1.50	\$33,730	0.50	\$20,679	0.50	\$20,679
Volunteer Activities Coord III	1.00	\$43,979	1.00	\$45,023	1.00	\$45,023
Warden	1.00	\$111,618	1.00	\$113,763	1.00	\$113,763
Total Q00R0202	595.50	\$27,506,251	593.50	\$28,911,363	593.50	\$28,911,363

Q00R0203 - Roxbury Correctional Institution

A/D Associate Counselor Provisional	1.00	\$26,249	1.00	\$34,390	1.00	\$34,390
Admin Aide	2.00	\$94,599	2.00	\$87,170	2.00	\$87,170
Admin Spec III	1.00	\$43,411	1.00	\$44,205	1.00	\$44,205
Asst Warden	1.00	\$69,683	1.00	\$72,369	1.00	\$72,369
Chaplain	2.00	\$57,765	2.00	\$93,792	2.00	\$93,792
Corr Case Management Manager	1.00	\$72,781	1.00	\$74,183	1.00	\$74,183



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Corr Case Management Spec I	2.00	\$151,969	1.00	\$55,056	1.00	\$55,056
Corr Case Management Spec II	10.00	\$568,473	12.00	\$730,855	12.00	\$730,855
Corr Case Management Supervisor	2.00	\$137,832	2.00	\$140,481	2.00	\$140,481
Corr Case Mgmt Spec Trainee	1.00	\$912				
Corr Diet Manager General	1.00	\$70,834	1.00	\$72,199	1.00	\$72,199
Corr Diet Off I Cooking	1.00	\$5,988	5.00	\$188,414	5.00	\$188,414
Corr Diet Off II Cooking	15.00	\$574,635	11.00	\$526,327	11.00	\$526,327
Corr Diet Off Trnee Cooking	1.00	\$61,095	1.00	\$34,390	1.00	\$34,390
Corr Diet Supervisor	2.00	\$62,569	2.00	\$121,971	2.00	\$121,971
Corr Maint Off II Electrical	2.00	\$116,580	2.00	\$118,806	2.00	\$118,806
Corr Maint Off II Grnds Supvsn	1.00	\$50,123	1.00	\$51,051	1.00	\$51,051
Corr Maint Off II Mason Plaster	1.00	\$48,307	1.00	\$49,203	1.00	\$49,203
Corr Maint Off II Metal Maint	1.00	\$41,776	1.00	\$43,307	1.00	\$43,307
Corr Maint Off II Painting	1.00	\$49,206	1.00	\$50,120	1.00	\$50,120
Corr Maint Off II Plumbing	1.00	\$41,776	1.00	\$43,307	1.00	\$43,307
Corr Maint Off II Refrig Mech	2.00	\$97,044	2.00	\$99,323	2.00	\$99,323
Corr Maint Off II Steam Fitting	1.00	\$61,694	1.00	\$61,691	1.00	\$61,691
Corr Maint Off Suprv	1.00	\$67,643	1.00	\$68,939	1.00	\$68,939
Corr Maint Services Suprv	1.00	\$65,629	1.00	\$66,888	1.00	\$66,888
Corr Officer Captain	9.00	\$600,753	9.00	\$622,002	9.00	\$622,002
Corr Officer I	36.00	\$605,579	25.00	\$980,234	25.00	\$980,234
Corr Officer II	209.00	\$9,753,307	222.00	\$10,196,410	222.00	\$10,196,410
Corr Officer Lieutenant	25.00	\$1,335,727	25.00	\$1,493,529	25.00	\$1,493,529
Corr Officer Major	3.00	\$231,246	3.00	\$235,704	3.00	\$235,704
Corr Officer Sergeant	46.00	\$2,117,356	46.00	\$2,296,939	46.00	\$2,296,939
Corr Rec Officer III	1.00	\$43,309	1.00	\$44,901	1.00	\$44,901
Corr Security Chief	1.00	\$86,092	1.00	\$87,729	1.00	\$87,729
Corr Supply Officer I	1.00	\$73,420	2.00	\$86,327	2.00	\$86,327
Corr Supply Officer II	4.00	\$131,431	3.00	\$127,744	3.00	\$127,744
Corr Supply Officer Supervisor	1.00	\$45,369	1.00	\$46,208	1.00	\$46,208
MH Professional Counselor Adv	2.00	\$136,512	3.00	\$179,010	3.00	\$179,010
MH Professional Counselor Supv	1.00	\$58,551	1.00	\$59,670	1.00	\$59,670
Office Clerk II	0.50	\$8,607	0.50	\$13,193	0.50	\$13,193
Office Secretary I	1.00	\$26,897	1.00	\$27,994	1.00	\$27,994
Office Secretary II	5.00	\$148,648	4.00	\$150,502	4.00	\$150,502
Office Secretary III	3.00	\$137,156	4.00	\$170,156	4.00	\$170,156
Office Supervisor	2.00	\$76,272	2.00	\$78,281	2.00	\$78,281
Personnel Associate I	1.00	\$25,910	1.00	\$36,992	1.00	\$36,992
PSCS Social Worker Adv, Criminal Justice	2.00	\$155,704	2.00	\$157,156	2.00	\$157,156



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
PSCS Social Worker II, Criminal Justice	1.00	\$58,551	1.00	\$59,670	1.00	\$59,670
Psychology Associate Doct Corr	1.00	\$65,420	1.00	\$66,677	1.00	\$66,677
Psychology Associate II Corr	1.00	\$38,842				
Warden	1.00	\$105,407	1.00	\$107,429	1.00	\$107,429
Total Q00R0203	412.50	\$18,704,639	414.50	\$20,252,894	414.50	\$20,252,894

Q00R0204 - Western Correctional Institution

A/D Associate Counselor Provisional	1.00	\$0	1.00	\$38,258	1.00	\$38,258
Admin Aide	1.00	\$41,543	1.00	\$42,301	1.00	\$42,301
Asst Warden	1.00	\$85,822	1.00	\$87,455	1.00	\$87,455
Chaplain	2.00	\$103,892	2.00	\$105,865	2.00	\$105,865
Commitment Records Spec II	1.50	\$57,484	1.50	\$59,155	1.50	\$59,155
Commitment Records Spec Manager	1.00	\$57,936	1.00	\$59,392	1.00	\$59,392
Commitment Records Spec Supv	1.00	\$50,662	1.00	\$51,612	1.00	\$51,612
Corr Case Management Manager	1.00	\$77,082	1.00	\$78,568	1.00	\$78,568
Corr Case Management Spec I	1.00	\$49,206	1.00	\$50,120	1.00	\$50,120
Corr Case Management Spec II	11.00	\$681,239	11.00	\$673,495	11.00	\$673,495
Corr Case Management Supervisor	3.00	\$123,388	3.00	\$168,510	3.00	\$168,510
Corr Diet Manager General	1.00	\$66,892	1.00	\$68,175	1.00	\$68,175
Corr Diet Off I Cooking	1.00	\$158,985	7.00	\$292,887	7.00	\$292,887
Corr Diet Off II Cooking	18.00	\$784,761	16.00	\$742,828	16.00	\$742,828
Corr Diet Off Trnee Cooking	4.00	\$53,531				
Corr Diet Supervisor	3.00	\$182,782	3.00	\$186,278	3.00	\$186,278
Corr Maint Off I Electrical			1.00	\$36,557	1.00	\$36,557
Corr Maint Off I Electronics			1.00	\$36,557	1.00	\$36,557
Corr Maint Off I Maint Mech			1.00	\$36,557	1.00	\$36,557
Corr Maint Off II Automotv Servs	1.00	\$50,123	1.00	\$51,051	1.00	\$51,051
Corr Maint Off II Carpentry	1.00	\$46,563	1.00	\$47,425	1.00	\$47,425
Corr Maint Off II Electrical	3.00	\$129,444	1.00	\$43,307	1.00	\$43,307
Corr Maint Off II Electronics	1.00	\$44,904	1.00	\$46,560	1.00	\$46,560
Corr Maint Off II Grnds Supvsn	1.00	\$59,395	1.00	\$60,530	1.00	\$60,530
Corr Maint Off II Maint Mech	2.00	\$116,753	1.00	\$61,691	1.00	\$61,691
Corr Maint Off II Mason Plaster	1.00	\$48,307	1.00	\$49,203	1.00	\$49,203
Corr Maint Off II Metal Maint	1.00	\$44,904	1.00	\$46,560	1.00	\$46,560
Corr Maint Off II Painting	1.00	\$41,776	1.00	\$43,307	1.00	\$43,307
Corr Maint Off II Plumbing	2.00	\$100,260	2.00	\$102,140	2.00	\$102,140
Corr Maint Off II Refrig Mech	1.00	\$41,776	1.00	\$43,307	1.00	\$43,307
Corr Maint Off Manager	1.00	\$63,682	1.00	\$64,902	1.00	\$64,902



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Corr Maint Off Suprv	3.00	\$185,926	3.00	\$188,028	3.00	\$188,028
Corr Officer Captain	10.00	\$696,927	10.00	\$670,258	10.00	\$670,258
Corr Officer I	3.00	\$43,740	18.00	\$702,013	18.00	\$702,013
Corr Officer II	258.00	\$11,538,706	242.00	\$11,576,127	242.00	\$11,576,127
Corr Officer Lieutenant	26.00	\$1,641,495	26.00	\$1,624,891	26.00	\$1,624,891
Corr Officer Major	4.00	\$268,812	4.00	\$284,162	4.00	\$284,162
Corr Officer Sergeant	49.00	\$2,448,103	50.00	\$2,591,850	50.00	\$2,591,850
Corr Rec Officer III	2.00	\$93,125	2.00	\$94,850	2.00	\$94,850
Corr Security Chief	1.00	\$76,838	1.00	\$78,322	1.00	\$78,322
Corr Supply Officer I	2.00	\$56,088	1.00	\$47,710	1.00	\$47,710
Corr Supply Officer II	7.00	\$343,767	8.00	\$357,191	8.00	\$357,191
Corr Supply Officer III	3.00	\$137,589	3.00	\$140,127	3.00	\$140,127
Corr Supply Officer Supervisor	1.00	\$47,938	1.00	\$48,825	1.00	\$48,825
HR Officer I	1.00	\$62,182	1.00	\$63,371	1.00	\$63,371
HR Officer III	1.00	\$20,717				
MH Professional Counselor Adv	1.00	\$60,818	1.00	\$61,983	1.00	\$61,983
MH Professional Counselor Supv	1.00	\$58,551	1.00	\$59,670	1.00	\$59,670
Office Clerk II	1.00	\$39,576	1.00	\$39,574	1.00	\$39,574
Office Secretary I	4.00	\$17,419				
Office Secretary II	2.00	\$186,794	5.00	\$203,443	5.00	\$203,443
Office Secretary III	5.00	\$229,834	6.00	\$236,646	6.00	\$236,646
Office Supervisor	1.00	\$48,983	1.00	\$49,890	1.00	\$49,890
Personnel Associate III	1.00	\$46,706	1.00	\$47,569	1.00	\$47,569
PSCS Social Worker II, Criminal Justice	3.00	\$158,360	2.00	\$119,340	2.00	\$119,340
Psychology Associate I Corr	1.00	\$0	1.00	\$41,358	1.00	\$41,358
Psychology Associate II Corr	1.00	\$58,094	1.00	\$59,202	1.00	\$59,202
Psychology Services Chief	1.00	\$97,208	1.00	\$97,203	1.00	\$97,203
Social Worker I, Criminal Justice			1.00	\$41,358	1.00	\$41,358
Warden	1.00	\$92,280	1.00	\$94,039	1.00	\$94,039
Total Q00R0204	461.50	\$22,119,668	460.50	\$23,093,553	460.50	\$23,093,553

Q00R0205 - North Branch Correctional Institution

Admin Aide	1.00	\$41,543	1.00	\$42,301	1.00	\$42,301
Asst Warden	1.00	\$68,267	1.00	\$75,165	1.00	\$75,165
Chaplain	1.00	\$51,455	1.00	\$52,434	1.00	\$52,434
Commitment Records Spec II	2.00	\$70,657	2.00	\$72,007	2.00	\$72,007
Corr Case Management Manager	1.00	\$77,047	1.00	\$77,078	1.00	\$77,078
Corr Case Management Spec II	12.00	\$702,658	12.00	\$714,279	12.00	\$714,279



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Corr Case Management Supervisor	2.00	\$121,726	2.00	\$124,057	2.00	\$124,057
Corr Diet Manager General	1.00	\$50,406	1.00	\$52,304	1.00	\$52,304
Corr Diet Off I Cooking	2.00	\$149,621	5.00	\$224,426	5.00	\$224,426
Corr Diet Off II Cooking	17.00	\$809,943	19.00	\$894,433	19.00	\$894,433
Corr Diet Off Trnee Cooking	5.00	\$71,291				
Corr Diet Supervisor	4.00	\$234,482	4.00	\$238,956	4.00	\$238,956
Corr Maint Off I Maint Mech			1.00	\$36,557	1.00	\$36,557
Corr Maint Off I Refrig Mech	1.00	\$10,490	2.00	\$73,114	2.00	\$73,114
Corr Maint Off II Automotv Servs	1.00	\$50,123	1.00	\$51,051	1.00	\$51,051
Corr Maint Off II Carpentry	1.00	\$47,428	1.00	\$48,304	1.00	\$48,304
Corr Maint Off II Electrical	2.00	\$88,269	2.00	\$90,732	2.00	\$90,732
Corr Maint Off II Electronics	1.00	\$47,428	1.00	\$48,304	1.00	\$48,304
Corr Maint Off II Grnds Supvsn	1.00	\$57,185	1.00	\$58,276	1.00	\$58,276
Corr Maint Off II Metal Maint	4.00	\$175,884	4.00	\$181,478	4.00	\$181,478
Corr Maint Off II Painting	1.00	\$52,023	1.00	\$53,012	1.00	\$53,012
Corr Maint Off II Plumbing	2.00	\$66,625	1.00	\$50,120	1.00	\$50,120
Corr Maint Off II Refrig Mech	1.00	\$57,696	1.00	\$40,298	1.00	\$40,298
Corr Maint Off II Steam Fitting	2.00	\$38,747	1.00	\$48,304	1.00	\$48,304
Corr Maint Services Manager II	1.00	\$74,783	1.00	\$76,224	1.00	\$76,224
Corr Officer Captain	10.00	\$572,212	10.00	\$629,592	10.00	\$629,592
Corr Officer I	28.00	\$99,782	52.00	\$2,010,356	52.00	\$2,010,356
Corr Officer II	353.00	\$14,522,685	322.00	\$14,702,031	322.00	\$14,702,031
Corr Officer Lieutenant	27.00	\$1,570,159	27.00	\$1,645,173	27.00	\$1,645,173
Corr Officer Major	3.00	\$231,246	3.00	\$235,704	3.00	\$235,704
Corr Officer Sergeant	49.00	\$2,386,317	49.00	\$2,537,050	49.00	\$2,537,050
Corr Rec Officer II	1.00	\$44,547	1.00	\$45,366	1.00	\$45,366
Corr Security Chief	1.00	\$81,356	1.00	\$82,901	1.00	\$82,901
Corr Supply Officer II	4.00	\$162,474	4.00	\$172,297	4.00	\$172,297
Corr Supply Officer III	2.00	\$92,900	2.00	\$94,618	2.00	\$94,618
Corr Supply Officer Supervisor	1.00	\$51,615	1.00	\$52,596	1.00	\$52,596
MH Professional Counselor	2.00	\$36,715	2.00	\$97,872	2.00	\$97,872
MH Professional Counselor Adv	1.00	\$58,551	1.00	\$59,670	1.00	\$59,670
MH Professional Counselor Supv	1.00	\$72,203	1.00	\$73,593	1.00	\$73,593
Office Clerk II	1.00	\$30,290	1.00	\$30,824	1.00	\$30,824
Office Secretary I	4.00	\$38,891				
Office Secretary II	3.00	\$164,116	6.00	\$191,802	6.00	\$191,802
Office Secretary III	3.00	\$140,340	4.00	\$157,568	4.00	\$157,568
Office Supervisor	1.00	\$35,982	1.00	\$37,280	1.00	\$37,280
Personnel Associate I	1.00	\$49,835				



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Personnel Associate III	2.00	\$73,946	1.00	\$53,175	1.00	\$53,175
Personnel Clerk	0.00	(\$859)				
PSCS Social Worker I, Criminal Justice	3.00	\$28,158	3.00	\$156,947	3.00	\$156,947
PSCS Social Worker II, Criminal Justice	1.00	\$16,361	1.00	\$65,625	1.00	\$65,625
PSCS Social Worker Supv, Criminal Justice	1.00	\$18,493	1.00	\$74,183	1.00	\$74,183
Psychology Associate I Corr	1.00	\$23,710	1.00	\$41,358	1.00	\$41,358
Social Work Supv, Criminal Justice	0.00	\$54,288				
Social Worker I, Criminal Justice	0.00	\$82,663				
Social Worker II, Criminal Justice	0.00	\$48,030				
Warden	1.00	\$105,407	1.00	\$107,429	1.00	\$107,429
Total Q00R0205	572.00	\$24,108,190	563.00	\$26,778,224	563.00	\$26,778,224

Total Q00R02 - Division of Correction - West Region	2,606.50	\$117,496,815	2,588.50	\$126,027,525	2,588.50	\$126,027,525
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Q00R03 - Division of Parole and Probation - West Region

Q00R0301 - Division of Parole and Probation - West Region						
Admin Aide	1.00	\$48,983	1.00	\$49,890	1.00	\$49,890
Drinking Driver Monitor I	2.00	\$0	1.00	\$32,364	1.00	\$32,364
Drinking Driver Monitor II	34.00	\$1,254,975	34.00	\$1,461,549	34.00	\$1,461,549
Drinking Driver Monitor Supervisor	4.00	\$217,382	4.00	\$225,364	4.00	\$225,364
Office Secretary I	4.00	\$122,719	4.00	\$148,902	4.00	\$148,902
Office Secretary II	10.00	\$397,865	10.00	\$405,493	10.00	\$405,493
Office Services Clerk			2.00	\$54,096	2.00	\$54,096
Office Supervisor	1.00	\$48,983	1.00	\$49,890	1.00	\$49,890
Parole & Prob Agent I	5.00	\$147,990	1.00	\$42,186	1.00	\$42,186
Parole & Prob Agent II	19.00	\$705,250	16.00	\$757,865	16.00	\$757,865
Parole & Prob Agent Sr	115.00	\$6,582,341	122.00	\$7,202,021	122.00	\$7,202,021
Parole & Prob Asst Regional Admin	2.00	\$139,888	2.00	\$142,579	2.00	\$142,579
Parole & Prob Field Supv I	22.00	\$1,251,615	21.00	\$1,344,094	21.00	\$1,344,094
Parole & Prob Field Supv II	6.00	\$285,224	6.00	\$361,841	6.00	\$361,841
Parole & Prob Regional Adminstr	1.00	\$93,595	1.00	\$95,380	1.00	\$95,380
Parole & Probation Intake Reviewer	8.00	\$246,961	6.00	\$228,175	6.00	\$228,175
Total Q00R0301	234.00	\$11,543,771	232.00	\$12,601,689	232.00	\$12,601,689

Total Q00R03 - Division of Parole and Probation - West Region	234.00	\$11,543,771	232.00	\$12,601,689	232.00	\$12,601,689
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Q00S02 - Division of Correction - East Region



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Q00S0201 - Jessup Correctional Institution						
A/D Associate Counselor Provisional	1.00	\$0	1.00	\$34,390	1.00	\$34,390
Admin Aide	1.00	\$49,893	1.00	\$50,818	1.00	\$50,818
Administrator V	1.00	\$78,326	1.00	\$79,835	1.00	\$79,835
Asst Warden	1.00	\$101,506	1.00	\$94,335	1.00	\$94,335
Chaplain	2.00	\$101,040	2.00	\$102,940	2.00	\$102,940
Corr Case Management Manager	1.00	\$77,082	1.00	\$78,568	1.00	\$78,568
Corr Case Management Spec I	2.00	\$83,553	2.00	\$86,614	2.00	\$86,614
Corr Case Management Spec II	14.00	\$717,461	13.00	\$793,859	13.00	\$793,859
Corr Case Management Supervisor	3.00	\$207,580	3.00	\$211,573	3.00	\$211,573
Corr Case Mgmt Spec Trainee	1.00	\$85,143	2.00	\$91,774	2.00	\$91,774
Corr Diet Manager Dietetic	1.00	\$82,252	1.00	\$83,811	1.00	\$83,811
Corr Diet Off I Baking	1.00	\$0				
Corr Diet Off I Cooking	1.00	\$38,882	2.00	\$74,441	2.00	\$74,441
Corr Diet Off II Baking	2.00	\$78,513	2.00	\$89,802	2.00	\$89,802
Corr Diet Off II Cooking	11.00	\$557,172	11.00	\$570,950	11.00	\$570,950
Corr Diet Supervisor	4.00	\$226,527	4.00	\$232,629	4.00	\$232,629
Corr Laundry Supervisor	1.00	\$66,892	1.00	\$68,175	1.00	\$68,175
Corr Maint Off I Carpentry	1.00	\$0	1.00	\$36,557	1.00	\$36,557
Corr Maint Off I Electrical	1.00	\$38,363	1.00	\$42,186	1.00	\$42,186
Corr Maint Off I Maint Mech			1.00	\$36,557	1.00	\$36,557
Corr Maint Off I Metal Maint	1.00	\$0	2.00	\$73,114	2.00	\$73,114
Corr Maint Off II Automotv Servs	1.00	\$4,907				
Corr Maint Off II Electrical	1.00	\$46,563	1.00	\$47,425	1.00	\$47,425
Corr Maint Off II Grnds Supvsn	2.00	\$95,768	2.00	\$97,545	2.00	\$97,545
Corr Maint Off II Maint Mech	2.00	\$53,818	1.00	\$55,056	1.00	\$55,056
Corr Maint Off II Painting	1.00	\$61,694	1.00	\$61,691	1.00	\$61,691
Corr Maint Off II Plumbing	2.00	\$93,990	2.00	\$95,729	2.00	\$95,729
Corr Maint Off II Refrig Mech	1.00	\$45,210	1.00	\$47,425	1.00	\$47,425
Corr Maint Off II Stat Eng St	4.00	\$244,478	4.00	\$245,603	4.00	\$245,603
Corr Maint Off Suprv	3.00	\$126,493	3.00	\$169,467	3.00	\$169,467
Corr Maint Services Manager II	1.00	\$27,192	1.00	\$53,193	1.00	\$53,193
Corr Officer Captain	12.00	\$720,205	12.00	\$741,172	12.00	\$741,172
Corr Officer I	49.00	\$1,433,955	62.00	\$2,449,172	62.00	\$2,449,172
Corr Officer II	327.00	\$13,082,416	314.00	\$14,337,504	314.00	\$14,337,504
Corr Officer Lieutenant	29.00	\$1,574,036	29.00	\$1,698,919	29.00	\$1,698,919
Corr Officer Major	3.00	\$209,760	3.00	\$205,594	3.00	\$205,594
Corr Officer Sergeant	60.00	\$2,792,986	60.00	\$3,105,851	60.00	\$3,105,851
Corr Security Chief	1.00	\$76,838	1.00	\$78,322	1.00	\$78,322



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Corr Supply Officer I	5.00	\$96,695	5.00	\$155,603	5.00	\$155,603
Corr Supply Officer II	5.00	\$201,471	5.00	\$220,177	5.00	\$220,177
Corr Supply Officer III	3.00	\$99,422	3.00	\$117,233	3.00	\$117,233
Corr Supply Officer Supervisor	2.00	\$105,536	2.00	\$110,281	2.00	\$110,281
HR Officer III	1.00	\$17,450				
MH Professional Counselor	1.00	\$48,807	1.00	\$55,931	1.00	\$55,931
Office Clerk II	2.00	\$29,249	2.00	\$55,790	2.00	\$55,790
Office Secretary II	1.00	\$34,174	1.00	\$34,795	1.00	\$34,795
Office Secretary III	1.00	\$33,204	1.00	\$35,068	1.00	\$35,068
Office Services Clerk	1.00	\$34,538	1.00	\$35,158	1.00	\$35,158
Office Services Clerk Lead	1.00	\$36,063	1.00	\$36,715	1.00	\$36,715
Personnel Associate II	1.00	\$0				
Personnel Associate III	1.00	\$62,298	1.00	\$52,183	1.00	\$52,183
Psychology Associate Doct Corr	1.00	\$66,681	1.00	\$67,963	1.00	\$67,963
Psychology Associate II Corr	1.00	\$55,934	1.00	\$56,999	1.00	\$56,999
Warden	1.00	\$118,084	1.00	\$109,499	1.00	\$109,499
Total Q00S0201	578.00	\$24,320,100	576.00	\$27,565,991	576.00	\$27,565,991

Q00S0202 - Maryland Correctional Institution-Jessup

A/D Associate Counselor Provisional	1.00	\$0	1.00	\$34,390	1.00	\$34,390
Asst Warden	1.00	\$101,742	1.00	\$89,122	1.00	\$89,122
Chaplain	2.00	\$110,619	2.00	\$113,100	2.00	\$113,100
Corr Case Management Manager	1.00	\$78,718	1.00	\$72,777	1.00	\$72,777
Corr Case Management Spec I	1.00	\$41,776	1.00	\$43,307	1.00	\$43,307
Corr Case Management Spec II	10.00	\$600,391	10.00	\$614,436	10.00	\$614,436
Corr Case Management Supervisor	2.00	\$125,633	2.00	\$128,040	2.00	\$128,040
Corr Diet Manager General	1.00	\$66,892	1.00	\$68,175	1.00	\$68,175
Corr Diet Off I Baking	1.00	\$0				
Corr Diet Off I Cooking	3.00	\$122,280	6.00	\$278,358	6.00	\$278,358
Corr Diet Off II Baking	2.00	\$45,722	1.00	\$44,901	1.00	\$44,901
Corr Diet Off II Cooking	7.00	\$415,252	7.00	\$383,928	7.00	\$383,928
Corr Diet Off Trnee Cooking	1.00	\$37,714				
Corr Diet Reg Manager General	1.00	\$77,082	1.00	\$78,568	1.00	\$78,568
Corr Diet Supervisor	3.00	\$144,878	3.00	\$164,784	3.00	\$164,784
Corr Maint Off I Maint Mech			1.00	\$36,557	1.00	\$36,557
Corr Maint Off I Plumbing	1.00	\$0	1.00	\$36,557	1.00	\$36,557
Corr Maint Off II Metal Maint	1.00	\$0				
Corr Maint Off II Plumbing	1.00	\$57,065	1.00	\$58,276	1.00	\$58,276



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Corr Maint Off Manager	1.00	\$62,477	1.00	\$63,678	1.00	\$63,678
Corr Maint Off Suprv	1.00	\$59,205	1.00	\$60,340	1.00	\$60,340
Corr Officer Captain	9.00	\$589,808	9.00	\$583,857	9.00	\$583,857
Corr Officer I	23.00	\$530,373	30.00	\$1,187,042	30.00	\$1,187,042
Corr Officer II	150.00	\$6,454,915	142.00	\$6,546,640	142.00	\$6,546,640
Corr Officer Lieutenant	27.00	\$1,552,606	28.00	\$1,682,776	28.00	\$1,682,776
Corr Officer Major	3.00	\$226,429	3.00	\$228,535	3.00	\$228,535
Corr Officer Sergeant	51.00	\$2,604,961	53.00	\$2,749,023	53.00	\$2,749,023
Corr Rec Officer II	1.00	\$38,817	1.00	\$36,557	1.00	\$36,557
Corr Security Chief	1.00	\$103,794	1.00	\$89,400	1.00	\$89,400
Corr Supply Officer I	1.00	\$0	2.00	\$60,944	2.00	\$60,944
Corr Supply Officer II	3.00	\$74,759	2.00	\$74,665	2.00	\$74,665
Corr Supply Officer III	1.00	\$36,920	1.00	\$38,258	1.00	\$38,258
Corr Supply Officer Supervisor	1.00	\$4,698	1.00	\$36,557	1.00	\$36,557
HR Officer I	1.00	\$56,553	1.00	\$57,633	1.00	\$57,633
HR Officer III	1.00	\$17,785				
MH Professional Counselor Adv	1.00	\$60,818	1.00	\$61,983	1.00	\$61,983
Office Clerk II	2.00	\$77,742	2.00	\$79,148	2.00	\$79,148
Office Services Clerk	2.00	\$53,481	1.00	\$31,061	1.00	\$31,061
Office Supervisor	1.00	\$45,509	1.00	\$46,350	1.00	\$46,350
Personnel Associate II	1.00	\$0				
PSCS A/D Associate Counselor	1.00	\$50,509	1.00	\$51,452	1.00	\$51,452
PSCS Social Worker I, Criminal Justice	1.00	\$53,857	1.00	\$54,884	1.00	\$54,884
Warden	1.00	\$59,686	1.00	\$73,612	1.00	\$73,612
Total Q00S0202	325.00	\$14,841,466	324.00	\$16,139,671	324.00	\$16,139,671

Q00S0203 - Maryland Correctional Institution for Women

Admin Aide	0.50	\$24,044	0.50	\$24,490	0.50	\$24,490
Asst Warden	1.00	\$101,792	1.00	\$103,743	1.00	\$103,743
Chaplain	1.00	\$58,739	1.00	\$59,861	1.00	\$59,861
Corr Case Management Manager	1.00	\$82,363	1.00	\$80,078	1.00	\$80,078
Corr Case Management Spec I	1.00	\$52,023	1.00	\$55,056	1.00	\$55,056
Corr Case Management Spec II	14.00	\$664,069	11.00	\$651,872	11.00	\$651,872
Corr Case Management Supervisor	3.00	\$122,295	3.00	\$167,307	3.00	\$167,307
Corr Case Mgmt Spec Trainee	1.00	\$43,291	3.00	\$112,985	3.00	\$112,985
Corr Diet Manager Dietetic	1.00	\$82,252	1.00	\$83,811	1.00	\$83,811
Corr Diet Off I Cooking	1.00	\$78,731	5.00	\$195,595	5.00	\$195,595
Corr Diet Off II Cooking	10.00	\$546,915	11.00	\$559,003	11.00	\$559,003



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Corr Diet Off Trnee Cooking	5.00	\$5,182				
Corr Diet Ser Supv General	1.00	\$49,091	1.00	\$50,915	1.00	\$50,915
Corr Diet Supervisor	4.00	\$167,234	4.00	\$215,172	4.00	\$215,172
Corr Maint Off I Maint Mech	0.00	\$6,189				
Corr Maint Off I Plumbing	1.00	\$29,022	1.00	\$42,186	1.00	\$42,186
Corr Maint Off II Electrical	2.00	\$110,449	2.00	\$112,550	2.00	\$112,550
Corr Maint Off II Maint Mech	1.00	\$42,707	1.00	\$50,120	1.00	\$50,120
Corr Maint Off II Plumbing	1.00	\$59,395	1.00	\$60,530	1.00	\$60,530
Corr Maint Off Manager	1.00	\$14,303	1.00	\$49,899	1.00	\$49,899
Corr Maint Services Off	1.00	\$57,613	1.00	\$59,861	1.00	\$59,861
Corr Maint Services Suprv	1.00	\$16,634	1.00	\$46,857	1.00	\$46,857
Corr Officer Captain	10.00	\$684,285	10.00	\$697,440	10.00	\$697,440
Corr Officer I	36.00	\$723,370	29.00	\$1,148,193	29.00	\$1,148,193
Corr Officer II	157.00	\$6,761,574	159.00	\$7,201,796	159.00	\$7,201,796
Corr Officer Lieutenant	30.00	\$1,577,688	30.00	\$1,746,039	30.00	\$1,746,039
Corr Officer Major	3.00	\$229,785	3.00	\$234,214	3.00	\$234,214
Corr Officer Sergeant	40.00	\$2,026,690	40.00	\$2,037,116	40.00	\$2,037,116
Corr Rec Officer I	1.00	\$16,917	1.00	\$39,654	1.00	\$39,654
Corr Rec Officer II	1.00	\$0	1.00	\$36,557	1.00	\$36,557
Corr Security Chief	1.00	\$84,484	1.00	\$86,087	1.00	\$86,087
Corr Supply Officer I	2.00	\$42,579	2.00	\$77,317	2.00	\$77,317
Corr Supply Officer II	4.00	\$124,196	4.00	\$178,145	4.00	\$178,145
HR Officer I	1.00	\$56,703				
HR Officer III	1.00	\$64,391	1.00	\$65,625	1.00	\$65,625
MH Professional Counselor	2.00	\$53,858	2.00	\$98,901	2.00	\$98,901
MH Professional Counselor Adv	1.00	\$58,551	1.00	\$59,670	1.00	\$59,670
Nutritionist I	1.00	\$0	1.00	\$38,880	1.00	\$38,880
Office Processing Clerk II	1.00	\$30,290	1.00	\$30,824	1.00	\$30,824
Office Secretary III	3.00	\$90,391	2.00	\$92,053	2.00	\$92,053
Office Supervisor	1.00	\$39,343	1.00	\$40,059	1.00	\$40,059
Personnel Associate II	1.00	\$42,299	1.00	\$40,059	1.00	\$40,059
PSCS A/D Associate Counselor	2.00	\$114,619	2.00	\$116,802	2.00	\$116,802
PSCS A/D Professional Counselor Supervisor	1.00	\$67,429	1.00	\$68,723	1.00	\$68,723
PSCS Social Worker II, Criminal Justice	3.00	\$40,511	3.00	\$185,590	3.00	\$185,590
PSCS Social Worker Supv, Criminal Justice	1.00	\$62,477	1.00	\$63,678	1.00	\$63,678
Psychology Associate II Corr	1.00	\$0	1.00	\$44,017	1.00	\$44,017
Social Worker I, Criminal Justice	1.00	\$18,094	1.00	\$50,506	1.00	\$50,506
Social Worker II, Criminal Justice	1.00	\$184,690	1.00	\$44,017	1.00	\$44,017
Warden	1.00	\$88,849	1.00	\$90,541	1.00	\$90,541



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Total Q00S0203	360.50	\$15,698,396	352.50	\$17,394,394	352.50	\$17,394,394
Q00S0204 - Brockbridge Correctional Facility						
A/D Supervised Counselor Provisional			1.00	\$30,472	1.00	\$30,472
Admin Aide	1.00	\$39,343	1.00	\$40,059	1.00	\$40,059
Admin Officer II	1.00	\$52,249	1.00	\$61,691	1.00	\$61,691
Asst Warden	1.00	\$63,037	1.00	\$64,608	1.00	\$64,608
Chaplain	1.00	\$41,008	1.00	\$57,633	1.00	\$57,633
Corr Case Management Manager	1.00	\$60,150	1.00	\$61,301	1.00	\$61,301
Corr Case Management Spec I	1.00	\$78,159	2.00	\$104,293	2.00	\$104,293
Corr Case Management Spec II	7.00	\$434,318	7.00	\$443,477	7.00	\$443,477
Corr Case Management Supervisor	1.00	\$69,496	1.00	\$70,830	1.00	\$70,830
Corr Case Mgmt Spec Trainee	1.00	\$21,731	1.00	\$38,258	1.00	\$38,258
Corr Diet Off I Cooking	0.00	\$934	2.00	\$78,743	2.00	\$78,743
Corr Diet Off II Cooking	6.00	\$168,962	4.00	\$204,547	4.00	\$204,547
Corr Diet Ser Supv General	1.00	\$47,336	1.00	\$49,088	1.00	\$49,088
Corr Diet Supervisor	1.00	\$65,114	1.00	\$66,363	1.00	\$66,363
Corr Maint Off II Plumbing	3.00	\$150,177	3.00	\$151,375	3.00	\$151,375
Corr Maint Services Manager I	1.00	\$72,781	1.00	\$74,183	1.00	\$74,183
Corr Maint Services Manager II	1.00	\$79,209	1.00	\$80,715	1.00	\$80,715
Corr Officer Captain	3.00	\$194,791	3.00	\$199,935	3.00	\$199,935
Corr Officer I	17.00	\$405,824	22.00	\$870,505	22.00	\$870,505
Corr Officer II	82.00	\$3,424,446	75.00	\$3,426,858	75.00	\$3,426,858
Corr Officer Lieutenant	13.00	\$672,596	13.00	\$759,524	13.00	\$759,524
Corr Officer Major	1.00	\$46,120	1.00	\$78,568	1.00	\$78,568
Corr Officer Sergeant	33.00	\$1,629,815	32.00	\$1,651,819	32.00	\$1,651,819
Corr Rec Officer I	1.00	\$0	1.00	\$34,390	1.00	\$34,390
Corr Rec Officer II	1.00	\$43,188	1.00	\$44,545	1.00	\$44,545
Corr Supply Officer II	5.00	\$228,289	5.00	\$231,478	5.00	\$231,478
Corr Supply Officer III	1.00	\$41,104	1.00	\$41,855	1.00	\$41,855
Corr Supply Officer Supervisor	2.00	\$39,808	2.00	\$73,114	2.00	\$73,114
Inventory Control Specialist	1.00	\$9,330				
MH Professional Counselor	1.00	\$65,114	1.00	\$66,363	1.00	\$66,363
MH Professional Counselor Adv	1.00	\$72,203	1.00	\$73,593	1.00	\$73,593
Office Clerk II	1.00	\$29,256	1.00	\$30,288	1.00	\$30,288
Office Services Clerk	2.00	\$71,325	2.00	\$73,163	2.00	\$73,163
Pre Release Facility Admin	1.00	\$81,998	1.00	\$83,553	1.00	\$83,553
PSCS A/D Associate Counselor	1.00	\$23,031				



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
PSCS Social Worker I, Criminal Justice	1.00	\$61,500	1.00	\$62,676	1.00	\$62,676
Psychology Associate II Corr	1.00	\$0	1.00	\$44,017	1.00	\$44,017
Services Specialist	1.00	\$0				
Services Supervisor II	1.00	\$38,230	1.00	\$40,792	1.00	\$40,792
Warden	1.00	\$111,618	1.00	\$113,763	1.00	\$113,763
Total Q00S0204	200.00	\$8,733,590	196.00	\$9,678,435	196.00	\$9,678,435

Q00S0206 - Southern Maryland Pre-Release Unit

Corr Case Management Spec I	1.00	\$36,617	1.00	\$44,901	1.00	\$44,901
Corr Case Management Spec II	2.00	\$83,648	1.00	\$68,939	1.00	\$68,939
Corr Case Mgmt Spec Trainee	1.00	\$0	2.00	\$68,780	2.00	\$68,780
Corr Diet Off I Cooking	1.00	\$0				
Corr Diet Off II Baking	1.00	\$41,776	1.00	\$43,307	1.00	\$43,307
Corr Diet Off II Cooking	1.00	\$48,267	1.00	\$49,203	1.00	\$49,203
Corr Diet Off Trnee Cooking			1.00	\$34,390	1.00	\$34,390
Corr Diet Ser Supv General	1.00	\$67,643	1.00	\$68,939	1.00	\$68,939
Corr Maint Services Off	1.00	\$44,460	1.00	\$46,098	1.00	\$46,098
Corr Officer Captain	1.00	\$72,203	1.00	\$73,593	1.00	\$73,593
Corr Officer I	3.00	\$97,293	2.00	\$79,308	2.00	\$79,308
Corr Officer II	22.00	\$933,782	22.00	\$979,503	22.00	\$979,503
Corr Officer Lieutenant	3.00	\$161,119	3.00	\$189,379	3.00	\$189,379
Corr Officer Sergeant	4.00	\$192,524	4.00	\$196,934	4.00	\$196,934
Corr Supply Officer II	1.00	\$49,549	1.00	\$50,818	1.00	\$50,818
Office Secretary III	1.00	\$30,548	1.00	\$35,068	1.00	\$35,068
Pre Release Facility Admin	1.00	\$77,457	1.00	\$78,952	1.00	\$78,952
Services Supervisor II	1.00	\$35,982	1.00	\$37,280	1.00	\$37,280
Total Q00S0206	46.00	\$1,972,868	45.00	\$2,145,392	45.00	\$2,145,392

Q00S0207 - Eastern Pre-Release Unit

Corr Case Management Spec II	3.00	\$185,247	3.00	\$188,292	3.00	\$188,292
Corr Case Mgmt Spec Trainee	1.00	\$33,616	1.00	\$34,390	1.00	\$34,390
Corr Diet Off II Cooking	2.00	\$83,758	2.00	\$90,732	2.00	\$90,732
Corr Diet Off Trnee Cooking	1.00	\$43,411	1.00	\$44,205	1.00	\$44,205
Corr Diet Ser Supv General	1.00	\$54,887	1.00	\$55,931	1.00	\$55,931
Corr Maint Services Off	1.00	\$63,374	1.00	\$64,588	1.00	\$64,588
Corr Officer Captain	1.00	\$61,334	1.00	\$60,815	1.00	\$60,815
Corr Officer I	4.00	\$157,115	4.00	\$158,668	4.00	\$158,668
Corr Officer II	23.00	\$1,062,387	23.00	\$1,088,398	23.00	\$1,088,398



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Corr Officer Lieutenant	3.00	\$126,203	3.00	\$171,281	3.00	\$171,281
Corr Officer Sergeant	4.00	\$203,593	4.00	\$207,399	4.00	\$207,399
Corr Supply Officer II	1.00	\$34,729	1.00	\$35,980	1.00	\$35,980
Office Secretary III	1.00	\$21,662	1.00	\$30,472	1.00	\$30,472
Pre Release Facility Admin	1.00	\$81,562	1.00	\$81,994	1.00	\$81,994
Services Supervisor II	1.00	\$38,638	1.00	\$39,341	1.00	\$39,341
Total Q00S0207	48.00	\$2,251,516	48.00	\$2,352,486	48.00	\$2,352,486

Q00S0208 - Eastern Correctional Institution

A/D Supervised Counselor	1.00	\$43,740	1.00	\$41,855	1.00	\$41,855
Admin Aide	2.00	\$34,729	1.00	\$35,980	1.00	\$35,980
Asst Warden	2.00	\$136,718	2.00	\$129,216	2.00	\$129,216
Chaplain	3.00	\$147,092	3.00	\$166,340	3.00	\$166,340
Commitment Records Spec I	2.00	\$41,748	1.00	\$31,553	1.00	\$31,553
Commitment Records Spec II	4.00	\$150,014	4.00	\$156,216	4.00	\$156,216
Commitment Records Spec Lead	1.00	\$52,186	1.00	\$53,175	1.00	\$53,175
Commitment Records Spec Manager	1.00	\$58,279	1.00	\$59,392	1.00	\$59,392
Commitment Records Spec Supv	1.00	\$39,266	1.00	\$40,698	1.00	\$40,698
Corr Case Management Manager	2.00	\$153,696	2.00	\$157,136	2.00	\$157,136
Corr Case Management Spec I	3.00	\$158,843	1.00	\$54,026	1.00	\$54,026
Corr Case Management Spec II	23.00	\$1,450,467	25.00	\$1,582,552	25.00	\$1,582,552
Corr Case Management Supervisor	3.00	\$196,676	3.00	\$198,998	3.00	\$198,998
Corr Case Mgmt Spec Trainee	2.00	\$83,724	2.00	\$86,573	2.00	\$86,573
Corr Diet Manager General	2.00	\$108,957	2.00	\$111,974	2.00	\$111,974
Corr Diet Off I Cooking	14.00	\$276,754	13.00	\$484,583	13.00	\$484,583
Corr Diet Off II Cooking	28.00	\$1,346,587	30.00	\$1,387,530	30.00	\$1,387,530
Corr Diet Off Trnee Cooking	3.00	\$62,344	2.00	\$75,283	2.00	\$75,283
Corr Diet Reg Manager Dietetic	1.00	\$0	1.00	\$56,743	1.00	\$56,743
Corr Diet Supervisor	7.00	\$355,305	7.00	\$404,325	7.00	\$404,325
Corr Maint Off I Grnds Supvsn			1.00	\$36,557	1.00	\$36,557
Corr Maint Off I Maint Mech			1.00	\$36,557	1.00	\$36,557
Corr Maint Off I Metal Maint	1.00	\$46,257	1.00	\$44,545	1.00	\$44,545
Corr Maint Off I Plumbing	1.00	\$31,917	1.00	\$44,545	1.00	\$44,545
Corr Maint Off II Automotv Servs	2.00	\$99,451	2.00	\$101,316	2.00	\$101,316
Corr Maint Off II Carpentry	1.00	\$48,307	1.00	\$49,203	1.00	\$49,203
Corr Maint Off II Electrical	4.00	\$188,669	4.00	\$192,337	4.00	\$192,337
Corr Maint Off II Electronics	2.00	\$94,802	2.00	\$96,608	2.00	\$96,608
Corr Maint Off II Grnds Supvsn	1.00	\$34,821				



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Corr Maint Off II Maint Mech	1.00	\$59,395	1.00	\$60,530	1.00	\$60,530
Corr Maint Off II Mason Plaster	1.00	\$59,395	1.00	\$60,530	1.00	\$60,530
Corr Maint Off II Metal Maint	2.00	\$99,451	2.00	\$101,316	2.00	\$101,316
Corr Maint Off II Plumbing	3.00	\$121,178	2.00	\$105,176	2.00	\$105,176
Corr Maint Off II Refrig Mech	4.00	\$192,185	4.00	\$191,596	4.00	\$191,596
Corr Maint Off Manager	1.00	\$53,747	1.00	\$55,796	1.00	\$55,796
Corr Maint Off Suprv	3.00	\$133,059	3.00	\$175,553	3.00	\$175,553
Corr Maint Services Manager II	1.00	\$66,681	1.00	\$67,963	1.00	\$67,963
Corr Maint Services Off	1.00	\$61,012	1.00	\$62,179	1.00	\$62,179
Corr Officer Captain	23.00	\$1,502,999	23.00	\$1,542,747	23.00	\$1,542,747
Corr Officer I	38.00	\$1,448,151	30.00	\$1,188,380	30.00	\$1,188,380
Corr Officer II	439.00	\$19,980,599	449.00	\$20,861,148	449.00	\$20,861,148
Corr Officer Lieutenant	53.00	\$2,946,736	53.00	\$3,147,511	53.00	\$3,147,511
Corr Officer Major	5.00	\$322,464	5.00	\$361,220	5.00	\$361,220
Corr Officer Sergeant	95.00	\$5,004,884	96.00	\$5,080,304	96.00	\$5,080,304
Corr Rec Officer I			1.00	\$34,390	1.00	\$34,390
Corr Rec Officer II	2.00	\$55,022	1.00	\$45,366	1.00	\$45,366
Corr Rec Officer III	1.00	\$50,123	1.00	\$51,051	1.00	\$51,051
Corr Security Chief	1.00	\$93,155	1.00	\$89,400	1.00	\$89,400
Corr Supply Officer I	2.00	\$40,130	2.00	\$60,944	2.00	\$60,944
Corr Supply Officer II	15.00	\$706,466	15.00	\$712,427	15.00	\$712,427
Corr Supply Officer III	5.00	\$212,746	5.00	\$245,213	5.00	\$245,213
Corr Supply Officer Supervisor	1.00	\$36,487	1.00	\$47,063	1.00	\$47,063
Data Entry Operator Lead	1.00	\$40,539	1.00	\$41,346	1.00	\$41,346
HR Officer I	2.00	\$83,514	1.00	\$63,371	1.00	\$63,371
HR Officer III	1.00	\$69,496	1.00	\$70,830	1.00	\$70,830
Office Clerk II	4.00	\$113,532	4.00	\$133,690	4.00	\$133,690
Office Secretary I	7.00	\$211,024	6.00	\$200,244	6.00	\$200,244
Office Secretary II	2.00	\$83,113	3.00	\$101,408	3.00	\$101,408
Office Secretary III	5.00	\$194,027	5.00	\$198,749	5.00	\$198,749
Office Supervisor	1.00	\$48,983	1.00	\$49,890	1.00	\$49,890
Personnel Associate I	1.00	\$27,594	1.00	\$37,662	1.00	\$37,662
Personnel Associate II	1.00	\$40,056	1.00	\$40,792	1.00	\$40,792
Pre Release Facility Admin	2.00	\$81,191	2.00	\$142,537	2.00	\$142,537
PSCS A/D Professional Counselor Provisional	1.00	\$31,230	1.00	\$50,506	1.00	\$50,506
PSCS A/D Professional Counselor Supervisor	1.00	\$75,621	1.00	\$77,078	1.00	\$77,078
PSCS A/D Supervised Counselor	1.00	\$0	1.00	\$36,557	1.00	\$36,557
PSCS Social Worker Adv, Criminal Justice	1.00	\$1,031				
PSCS Social Worker I, Criminal Justice	2.00	\$86,261	3.00	\$165,895	3.00	\$165,895



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
PSCS Social Worker II, Criminal Justice	1.00	\$68,178	1.00	\$69,492	1.00	\$69,492
Psychology Associate Doct Corr	1.00	\$46,480	1.00	\$64,184	1.00	\$64,184
Psychology Associate I Corr	1.00	\$15,331				
Telephone Operator II	1.00	\$12,413	1.00	\$24,056	1.00	\$24,056
Volunteer Activities Coord I	1.00	\$0	1.00	\$27,048	1.00	\$27,048
Volunteer Activities Coord Supv	1.00	\$45,369	1.00	\$46,208	1.00	\$46,208
Warden	1.00	\$118,203	1.00	\$73,612	1.00	\$73,612
Total Q00S0208	854.00	\$40,180,600	853.00	\$41,978,774	853.00	\$41,978,774

Q00S0209 - Dorsey Run Correctional Facility

Asst Warden	1.00	\$52,983	1.00	\$92,564	1.00	\$92,564
Corr Case Management Spec I	4.00	\$109,652	4.00	\$213,127	4.00	\$213,127
Corr Case Management Spec II	4.00	\$166,523	4.00	\$235,455	4.00	\$235,455
Corr Case Management Supervisor	1.00	\$17,084	1.00	\$69,492	1.00	\$69,492
Corr Case Mgmt Spec Trainee	1.00	\$4,305	2.00	\$81,959	2.00	\$81,959
Corr Diet Manager General	1.00	\$72,203	1.00	\$73,593	1.00	\$73,593
Corr Diet Off I Baking	1.00	\$43,740	1.00	\$44,545	1.00	\$44,545
Corr Diet Off I Cooking	1.00	\$48,641	4.00	\$159,405	4.00	\$159,405
Corr Diet Off II Cooking	3.00	\$128,107	3.00	\$132,624	3.00	\$132,624
Corr Diet Off Trnee Cooking			3.00	\$103,170	3.00	\$103,170
Corr Diet Supervisor	1.00	\$55,934	2.00	\$101,016	2.00	\$101,016
Corr Maint Off II Electrical	1.00	\$55,059	1.00	\$56,108	1.00	\$56,108
Corr Maint Services Suprv	1.00	\$72,203	1.00	\$73,593	1.00	\$73,593
Corr Officer Captain	7.00	\$69,343	5.00	\$300,321	5.00	\$300,321
Corr Officer I	45.00	\$234,018	15.00	\$587,830	15.00	\$587,830
Corr Officer II	132.00	\$3,412,782	155.00	\$7,110,003	155.00	\$7,110,003
Corr Officer Lieutenant	20.00	\$483,867	13.00	\$764,375	13.00	\$764,375
Corr Officer Major	1.00	\$66,155	1.00	\$67,425	1.00	\$67,425
Corr Officer Sergeant	32.00	\$888,634	30.00	\$1,511,923	30.00	\$1,511,923
Corr Security Chief			1.00	\$89,400	1.00	\$89,400
Corr Supply Officer I	1.00	\$0	1.00	\$30,472	1.00	\$30,472
Corr Supply Officer II	3.00	\$44,683	3.00	\$110,235	3.00	\$110,235
Office Secretary II	1.00	\$44,463	1.00	\$44,812	1.00	\$44,812
Pre Release Facility Admin	1.00	\$85,150	1.00	\$86,769	1.00	\$86,769
Services Supervisor II	1.00	\$40,061	1.00	\$40,792	1.00	\$40,792
Social Work Supv, Criminal Justice			1.00	\$46,857	1.00	\$46,857
Warden			1.00	\$73,612	1.00	\$73,612



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Total Q00S0209	264.00	\$6,195,590	257.00	\$12,301,477	257.00	\$12,301,477

Q00S0210 - Central Maryland Correctional Facility

Chaplain	1.00	\$51,912	1.00	\$42,880	1.00	\$42,880
Corr Case Management Spec I	1.00	\$48,250	2.00	\$93,310	2.00	\$93,310
Corr Case Management Spec II	4.00	\$207,949	3.00	\$205,567	3.00	\$205,567
Corr Case Management Supervisor	1.00	\$72,203	1.00	\$73,593	1.00	\$73,593
Corr Case Mgmt Spec Trainee	2.00	\$42,121	2.00	\$68,780	2.00	\$68,780
Corr Diet Off I Cooking	1.00	\$35,858	2.00	\$74,441	2.00	\$74,441
Corr Diet Off II Cooking	6.00	\$231,826	5.00	\$237,442	5.00	\$237,442
Corr Diet Ser Supv General	1.00	\$34,156	1.00	\$44,017	1.00	\$44,017
Corr Maint Off I Electrical	1.00	\$0	1.00	\$36,557	1.00	\$36,557
Corr Maint Off II Grnds Supvsn	1.00	\$58,279	1.00	\$59,392	1.00	\$59,392
Corr Maint Off II Plumbing	1.00	\$55,059	1.00	\$56,108	1.00	\$56,108
Corr Maint Off II Stat Eng St	3.00	\$171,996	3.00	\$174,095	3.00	\$174,095
Corr Maint Services Suprv	1.00	\$33,139	1.00	\$46,857	1.00	\$46,857
Corr Officer Captain	3.00	\$142,113	3.00	\$189,541	3.00	\$189,541
Corr Officer I	15.00	\$385,898	16.00	\$627,536	16.00	\$627,536
Corr Officer II	60.00	\$2,610,545	58.00	\$2,637,220	58.00	\$2,637,220
Corr Officer Lieutenant	7.00	\$327,427	7.00	\$401,563	7.00	\$401,563
Corr Officer Major	1.00	\$67,343	1.00	\$68,723	1.00	\$68,723
Corr Officer Sergeant	7.00	\$309,727	7.00	\$337,850	7.00	\$337,850
Corr Supply Officer I	1.00	\$0	1.00	\$30,472	1.00	\$30,472
Office Secretary III	1.00	\$18,347	1.00	\$30,472	1.00	\$30,472
Pre Release Facility Admin	1.00	\$50,786	1.00	\$60,543	1.00	\$60,543
Services Supervisor II	1.00	\$40,794	1.00	\$41,541	1.00	\$41,541
Total Q00S0210	121.00	\$4,995,728	120.00	\$5,638,500	120.00	\$5,638,500

Total Q00S02 - Division of Correction - East Region	2,796.50	\$119,189,854	2,771.50	\$135,195,120	2,771.50	\$135,195,120
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Q00S03 - Division of Parole and Probation - East Region

Q00S0301 - Division of Parole and Probation - East Region

Admin Aide	2.00	\$91,286	2.00	\$92,970	2.00	\$92,970
Administrator I	1.00	\$66,367	1.00	\$67,639	1.00	\$67,639
Drinking Driver Monitor I	2.00	\$0	2.00	\$64,728	2.00	\$64,728
Drinking Driver Monitor II	27.00	\$956,405	25.00	\$1,096,397	25.00	\$1,096,397
Drinking Driver Monitor Supervisor	4.00	\$217,150	4.00	\$221,265	4.00	\$221,265
Office Processing Clerk II	1.00	\$38,871	1.00	\$39,574	1.00	\$39,574



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Office Secretary I	1.00	\$17,269	1.00	\$35,158	1.00	\$35,158
Office Secretary II	16.00	\$432,667	16.00	\$581,830	16.00	\$581,830
Office Services Clerk	3.00	\$45,327	3.00	\$81,144	3.00	\$81,144
Office Supervisor	1.00	\$45,510	1.00	\$46,350	1.00	\$46,350
Parole & Prob Agent I	30.00	\$489,089	5.00	\$202,325	5.00	\$202,325
Parole & Prob Agent II	43.00	\$1,784,188	41.00	\$1,929,664	41.00	\$1,929,664
Parole & Prob Agent Sr	149.00	\$8,848,100	175.00	\$10,000,759	175.00	\$10,000,759
Parole & Prob Asst Regional Admin	2.00	\$138,391	2.00	\$135,950	2.00	\$135,950
Parole & Prob Field Supv I	30.00	\$1,439,440	31.00	\$1,833,432	31.00	\$1,833,432
Parole & Prob Field Supv II	7.00	\$505,468	7.00	\$515,201	7.00	\$515,201
Parole & Prob Regional Adminstr	1.00	\$91,755	1.00	\$88,424	1.00	\$88,424
Parole & Probation Intake Reviewer	10.00	\$271,425	10.00	\$353,264	10.00	\$353,264
Total Q00S0301	330.00	\$15,478,708	328.00	\$17,386,074	328.00	\$17,386,074

Total Q00S03 - Division of Parole and Probation - East Region	330.00	\$15,478,708	328.00	\$17,386,074	328.00	\$17,386,074
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Q00T03 - Division of Parole and Probation - Central Region

Q00T0301 - Division of Parole and Probation - Central Region						
Admin Aide	2.00	\$97,071	2.00	\$98,870	2.00	\$98,870
Admin Spec III	1.00	\$48,456	1.00	\$49,355	1.00	\$49,355
Administrator I	1.00	\$65,114	1.00	\$66,363	1.00	\$66,363
Administrator II			1.00	\$75,012	1.00	\$75,012
Administrator IV	1.00	\$83,816	1.00	\$85,401	1.00	\$85,401
Administrator V	1.00	\$73,207	1.00	\$72,546	1.00	\$72,546
Drinking Driver Monitor II	17.00	\$698,125	17.00	\$767,162	17.00	\$767,162
Drinking Driver Monitor Supervisor	3.00	\$159,736	3.00	\$162,752	3.00	\$162,752
Lab Tech I General			1.00	\$25,502	1.00	\$25,502
Office Secretary I	15.00	\$468,524	12.00	\$433,091	12.00	\$433,091
Office Secretary II	24.00	\$829,803	22.00	\$887,403	22.00	\$887,403
Office Secretary III	1.00	\$64,096	2.00	\$69,671	2.00	\$69,671
Office Supervisor	2.00	\$48,983	1.00	\$49,890	1.00	\$49,890
Parole & Prob Agent I	23.00	\$609,652	4.00	\$176,682	4.00	\$176,682
Parole & Prob Agent II	29.00	\$1,257,594	28.00	\$1,353,314	28.00	\$1,353,314
Parole & Prob Agent Sr	253.00	\$14,423,021	272.00	\$16,048,093	272.00	\$16,048,093
Parole & Prob Asst Regional Admin	1.00	\$66,681	1.00	\$67,963	1.00	\$67,963
Parole & Prob Field Supv I	45.00	\$2,855,526	46.00	\$3,075,702	46.00	\$3,075,702
Parole & Prob Field Supv II	13.00	\$924,197	13.00	\$933,865	13.00	\$933,865
Parole & Prob Regional Adminstr	1.00	\$0	1.00	\$60,543	1.00	\$60,543



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Parole & Probation Intake Reviewer	8.00	\$331,370	10.00	\$403,771	10.00	\$403,771
Personnel Associate II	2.00	\$59,415	5.00	\$227,523	5.00	\$227,523
Total Q00T0301	443.00	\$23,164,387	445.00	\$25,190,474	445.00	\$25,190,474

Q00T0302 - Pretrial Release Services

Admin Aide	2.00	\$93,598	2.00	\$95,330	2.00	\$95,330
Admin Officer I	1.00	\$55,665	1.00	\$56,725	1.00	\$56,725
Admin Officer II	2.00	\$113,338	2.00	\$115,500	2.00	\$115,500
Admin Officer III	3.00	\$157,455	3.00	\$160,487	3.00	\$160,487
Administrator I	1.00	\$0				
Alternative Sentencing Case Mgr	1.00	\$53,015	1.00	\$54,026	1.00	\$54,026
HR Officer I			1.00	\$54,451	1.00	\$54,451
Office Secretary III	1.00	\$45,997	1.00	\$46,845	1.00	\$46,845
Pretrial Release Case Agent	24.00	\$988,816	24.00	\$1,128,595	24.00	\$1,128,595
Pretrial Release Invest I	4.00	\$151,556	5.00	\$182,994	5.00	\$182,994
Pretrial Release Invest II	36.00	\$1,232,416	33.00	\$1,340,955	33.00	\$1,340,955
Pretrial Release Invest Trainee	7.00	\$56,150	9.00	\$258,486	9.00	\$258,486
Pretrial Release Invstgtns Supv	4.00	\$161,267	4.00	\$174,608	4.00	\$174,608
Prgm Mgr I	1.00	\$71,976	1.00	\$73,361	1.00	\$73,361
Prgm Mgr III	1.00	\$95,385	1.00	\$97,203	1.00	\$97,203
Total Q00T0302	88.00	\$3,276,634	88.00	\$3,839,566	88.00	\$3,839,566

Total Q00T03 - Division of Parole and Probation - Central Region	531.00	\$26,441,021	533.00	\$29,030,040	533.00	\$29,030,040
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Q00T04 - Division of Pretrial Detention

Q00T0401 - Chesapeake Detention Facility

Admin Aide	1.00	\$48,089	1.00	\$48,980	1.00	\$48,980
Asst Warden	1.00	\$97,993	1.00	\$99,869	1.00	\$99,869
Chaplain	1.00	\$63,374	1.00	\$64,588	1.00	\$64,588
Corr Case Management Spec I	1.00	\$15,422				
Corr Case Management Spec II	1.00	\$105,485	2.00	\$125,149	2.00	\$125,149
Corr Case Management Supervisor	1.00	\$72,203	1.00	\$73,593	1.00	\$73,593
Corr Maint Off II Electrical	2.00	\$92,254	2.00	\$95,327	2.00	\$95,327
Corr Maint Off Suprv	1.00	\$47,336	1.00	\$49,088	1.00	\$49,088
Corr Maint Services Manager I	1.00	\$34,306	1.00	\$49,899	1.00	\$49,899
Corr Officer Captain	7.00	\$412,412	7.00	\$439,288	7.00	\$439,288
Corr Officer I	17.00	\$420,999	20.00	\$785,509	20.00	\$785,509
Corr Officer II	125.00	\$5,443,959	121.00	\$5,439,318	121.00	\$5,439,318



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Corr Officer Lieutenant	11.00	\$620,370	11.00	\$632,874	11.00	\$632,874
Corr Officer Sergeant	46.00	\$2,205,958	45.00	\$2,268,900	45.00	\$2,268,900
Corr Security Chief	1.00	\$87,734	1.00	\$89,400	1.00	\$89,400
HR Officer I	1.00	\$62,182	1.00	\$63,371	1.00	\$63,371
HR Officer III	1.00	\$20,324				
MH Professional Counselor Adv	1.00	\$57,454	1.00	\$58,548	1.00	\$58,548
Office Processing Clerk I	1.00	\$25,741	1.00	\$26,635	1.00	\$26,635
Office Processing Clerk Supr	1.00	\$41,230	1.00	\$41,984	1.00	\$41,984
Volunteer Activities Coord III	1.00	\$41,341	1.00	\$47,569	1.00	\$47,569
Warden	1.00	\$98,584	1.00	\$118,197	1.00	\$118,197
Total Q00T0401	224.00	\$10,114,750	221.00	\$10,618,086	221.00	\$10,618,086

Q00T0403 - Baltimore City Detention Center

A/D Supervised Counselor	0.00	\$5,254				
Admin Aide	0.00	\$26,086				
Admin Officer III	0.00	\$8,879				
Administrator I	0.00	\$10,852				
Asst Warden	0.00	\$2,062				
Chaplain	0.00	\$8,576				
Corr Case Management Manager	0.00	\$13,455				
Corr Case Management Spec I	0.00	\$18,751				
Corr Case Management Spec II	0.00	\$194,738				
Corr Case Management Supervisor	0.00	\$69,509				
Corr Case Mgmt Spec Trainee	0.00	\$22,295				
Corr Diet Manager General	0.00	\$10,136				
Corr Diet Off II Cooking	0.00	\$23,068				
Corr Diet Supervisor	0.00	\$22,190				
Corr Maint Off I Maint Mech	0.00	\$6,668				
Corr Maint Off II Electrical	0.00	\$18,570				
Corr Maint Off II Maint Mech	0.00	\$53,217				
Corr Maint Off II Refrig Mech	0.00	\$18,137				
Corr Maint Off Manager	0.00	\$10,818				
Corr Maint Off Suprv	0.00	\$16,326				
Corr Maint Services Off	0.00	\$8,576				
Corr Officer Captain	0.00	\$154,307				
Corr Officer I	0.00	\$436,882				
Corr Officer II	0.00	\$4,255,049				
Corr Officer Lieutenant	0.00	\$335,337				



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Corr Officer Major	0.00	\$49,009				
Corr Officer Sergeant	0.00	\$423,867				
Corr Residence Couns II	0.00	\$9,278				
Corr Security Chief	0.00	\$7,862				
Corr Supply Officer II	0.00	\$52,818				
Corr Supply Officer III	0.00	\$9,032				
Corr Supply Officer Supervisor	0.00	\$58,594				
Office Processing Clerk Lead	0.00	\$5,966				
Office Services Clerk	0.00	\$6,768				
Office Supervisor	0.00	\$6,587				
Pre Release Facility Admin	0.00	\$10,852				
Prgm Mgr III	0.00	\$10,051				
PSCS A/D Associate Counselor, Lead	0.00	\$2,811				
PSCS A/D Supervised Counselor	0.00	\$2,357				
PSCS Social Work Reg Supv, Criminal Justice	0.00	\$5,056				
Psychology Associate I Corr	0.00	\$9,076				
Psychology Associate II Corr	0.00	\$9,287				
Psychology Services Chief	0.00	\$12,188				
Social Worker Adv, Criminal Justice	0.00	\$8,652				
Warden	0.00	\$3,192				
Total Q00T0403	0.00	\$6,453,041				

Q00T0404 - Baltimore Central Booking and Intake Center

Admin Officer III	1.00	\$60,950	1.00	\$64,588	1.00	\$64,588
Admin Spec III	1.00	\$39,326	1.00	\$34,390	1.00	\$34,390
Administrator I	1.00	\$59,205	1.00	\$60,340	1.00	\$60,340
Administrator III	1.00	\$71,278	1.00	\$77,078	1.00	\$77,078
Asst Warden	2.00	\$184,190	2.00	\$178,282	2.00	\$178,282
Chaplain	1.00	\$49,586	1.00	\$50,506	1.00	\$50,506
Commitment Records Spec I	4.00	\$123,615	5.00	\$161,552	5.00	\$161,552
Commitment Records Spec II	14.00	\$509,269	13.00	\$528,549	13.00	\$528,549
Commitment Records Spec Lead	5.00	\$220,319	5.00	\$235,803	5.00	\$235,803
Commitment Records Spec Manager	2.00	\$92,602	2.00	\$98,272	2.00	\$98,272
Commitment Records Spec Supv	5.00	\$234,815	5.00	\$258,429	5.00	\$258,429
Corr Case Management Spec II	3.00	\$180,092	3.00	\$184,390	3.00	\$184,390
Corr Maint Off I Automotv Servs	1.00	\$8,642				
Corr Maint Off I Electrical	2.00	\$46,448	1.00	\$43,738	1.00	\$43,738
Corr Maint Off I Maint Mech			1.00	\$36,557	1.00	\$36,557



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Corr Maint Off I Refrig Mech			1.00	\$36,557	1.00	\$36,557
Corr Maint Off II Electrical	1.00	\$45,060	1.00	\$50,120	1.00	\$50,120
Corr Maint Off II Plumbing	3.00	\$156,441	3.00	\$160,854	3.00	\$160,854
Corr Maint Off Manager	1.00	\$74,187	1.00	\$75,617	1.00	\$75,617
Corr Maint Off Suprv	1.00	\$57,002	1.00	\$58,091	1.00	\$58,091
Corr Officer Captain	9.00	\$596,835	11.00	\$657,564	11.00	\$657,564
Corr Officer I	49.00	\$1,241,478	45.00	\$1,763,490	45.00	\$1,763,490
Corr Officer II	307.00	\$13,958,594	339.00	\$15,599,443	339.00	\$15,599,443
Corr Officer Lieutenant	42.00	\$2,262,980	42.00	\$2,362,559	42.00	\$2,362,559
Corr Officer Major	6.00	\$402,862	6.00	\$428,206	6.00	\$428,206
Corr Officer Sergeant	35.00	\$1,930,802	37.00	\$1,980,497	37.00	\$1,980,497
Corr Security Chief	1.00	\$87,717	1.00	\$84,479	1.00	\$84,479
Corr Supply Officer I	5.00	\$123,232	4.00	\$150,047	4.00	\$150,047
Corr Supply Officer II	9.00	\$415,985	10.00	\$434,204	10.00	\$434,204
Corr Supply Officer III	4.00	\$156,355	4.00	\$180,887	4.00	\$180,887
Corr Supply Officer Supervisor	2.00	\$109,426	2.00	\$110,404	2.00	\$110,404
MH Professional Counselor Adv	1.00	\$60,818	1.00	\$61,983	1.00	\$61,983
Office Processing Clerk Supr	1.00	\$37,664	1.00	\$38,346	1.00	\$38,346
Prgm Mgr Senior III			1.00	\$126,186	1.00	\$126,186
Warden	1.00	\$106,347	1.00	\$105,401	1.00	\$105,401
Total Q00T0404	521.00	\$23,704,122	554.00	\$26,477,409	554.00	\$26,477,409

Q00T0405 - Baltimore Pretrial Complex

A/D Supervised Counselor	1.00	\$26,268	1.00	\$34,390	1.00	\$34,390
Admin Aide	4.00	\$130,428	4.00	\$160,398	4.00	\$160,398
Admin Officer III	1.00	\$44,395	1.00	\$64,588	1.00	\$64,588
Administrator I	1.00	\$54,262	1.00	\$66,363	1.00	\$66,363
Asst Warden	1.00	\$10,312	1.00	\$64,608	1.00	\$64,608
Chaplain	1.00	\$42,879	1.00	\$52,434	1.00	\$52,434
Corr Case Management Manager	1.00	\$67,273	1.00	\$80,078	1.00	\$80,078
Corr Case Management Spec I	2.00	\$93,753	4.00	\$196,559	4.00	\$196,559
Corr Case Management Spec II	22.00	\$973,688	21.00	\$1,245,083	21.00	\$1,245,083
Corr Case Management Supervisor	6.00	\$347,543	6.00	\$425,410	6.00	\$425,410
Corr Case Mgmt Spec Trainee	5.00	\$111,476	3.00	\$110,906	3.00	\$110,906
Corr Diet Manager General	1.00	\$50,682	1.00	\$61,983	1.00	\$61,983
Corr Diet Off I Cooking	3.00	\$0	13.00	\$475,241	13.00	\$475,241
Corr Diet Off II Cooking	3.00	\$115,342	3.00	\$141,731	3.00	\$141,731
Corr Diet Supervisor	4.00	\$110,950	4.00	\$208,028	4.00	\$208,028



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Corr Maint Off I Maint Mech	4.00	\$33,341	5.00	\$189,966	5.00	\$189,966
Corr Maint Off II Electrical	2.00	\$92,848	2.00	\$113,542	2.00	\$113,542
Corr Maint Off II Maint Mech	7.00	\$266,086	5.00	\$269,898	5.00	\$269,898
Corr Maint Off II Refrig Mech	2.00	\$90,685	2.00	\$111,811	2.00	\$111,811
Corr Maint Off Manager	1.00	\$54,088	1.00	\$66,151	1.00	\$66,151
Corr Maint Off Suprv	2.00	\$81,631	2.00	\$125,149	2.00	\$125,149
Corr Maint Services Off	1.00	\$42,879	1.00	\$52,434	1.00	\$52,434
Corr Officer Captain	17.00	\$771,537	18.00	\$1,060,841	18.00	\$1,060,841
Corr Officer I	81.00	\$2,184,411	78.00	\$3,052,580	78.00	\$3,052,580
Corr Officer II	434.00	\$11,147,835	408.00	\$18,536,761	408.00	\$18,536,761
Corr Officer Lieutenant	35.00	\$1,676,684	45.00	\$2,489,084	45.00	\$2,489,084
Corr Officer Major	5.00	\$245,043	6.00	\$386,069	6.00	\$386,069
Corr Officer Sergeant	56.00	\$2,119,335	49.00	\$2,548,153	49.00	\$2,548,153
Corr Residence Couns II	1.00	\$46,388	1.00	\$56,725	1.00	\$56,725
Corr Security Chief	1.00	\$15,725				
Corr Supply Officer I	1.00	\$0	1.00	\$30,472	1.00	\$30,472
Corr Supply Officer II	8.00	\$264,090	8.00	\$346,365	8.00	\$346,365
Corr Supply Officer III	1.00	\$45,158	1.00	\$54,186	1.00	\$54,186
Corr Supply Officer Supervisor	7.00	\$292,970	7.00	\$358,159	7.00	\$358,159
Office Processing Clerk Lead	1.00	\$29,829	1.00	\$36,441	1.00	\$36,441
Office Services Clerk	1.00	\$33,839	1.00	\$41,346	1.00	\$41,346
Office Supervisor	1.00	\$32,935	1.00	\$48,980	1.00	\$48,980
Pre Release Facility Admin	3.00	\$54,261	3.00	\$188,882	3.00	\$188,882
Prgm Mgr III	1.00	\$50,255	1.00	\$60,543	1.00	\$60,543
Prgm Mgr IV			1.00	\$64,608	1.00	\$64,608
Prgm Mgr Senior III	1.00	\$15,428	1.00	\$78,595	1.00	\$78,595
Prgm Mgr Senior IV			1.00	\$134,749	1.00	\$134,749
PSCS A/D Associate Counselor, Lead	1.00	\$14,053	1.00	\$67,639	1.00	\$67,639
PSCS A/D Supervised Counselor	1.00	\$11,787	1.00	\$56,725	1.00	\$56,725
PSCS Social Work Reg Supv, Criminal Justice	1.00	\$25,281	1.00	\$83,811	1.00	\$83,811
Psychology Associate I Corr	1.00	\$45,378	1.00	\$55,491	1.00	\$55,491
Psychology Associate II Corr	1.00	\$46,433	1.00	\$56,999	1.00	\$56,999
Psychology Services Chief	1.00	\$60,942	1.00	\$74,540	1.00	\$74,540
Social Worker Adv, Criminal Justice	1.00	\$43,262	1.00	\$46,857	1.00	\$46,857
Warden	1.00	\$15,961				
Total Q00T0405	738.00	\$22,129,629	722.00	\$34,332,352	722.00	\$34,332,352



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Admin Aide	1.00	\$48,089	1.00	\$48,980	1.00	\$48,980
Asst Warden	1.00	\$112,991	1.00	\$103,743	1.00	\$103,743
Corr Case Management Manager	1.00	\$77,082	1.00	\$78,568	1.00	\$78,568
Corr Case Management Spec I	1.00	\$49,960	1.00	\$41,774	1.00	\$41,774
Corr Case Management Spec II	8.00	\$540,261	9.00	\$563,870	9.00	\$563,870
Corr Case Management Supervisor	1.00	\$53,260	1.00	\$56,374	1.00	\$56,374
Corr Case Mgmt Spec Trainee	2.00	\$73,048	1.00	\$41,102	1.00	\$41,102
Corr Maint Off I Plumbing	1.00	\$40,992				
Corr Maint Off II Electrical	1.00	\$53,015	1.00	\$54,026	1.00	\$54,026
Corr Maint Off II Maint Mech	2.00	\$100,793	2.00	\$103,071	2.00	\$103,071
Corr Maint Off II Plumbing	1.00	\$44,119	2.00	\$90,732	2.00	\$90,732
Corr Maint Off Suprv	1.00	\$68,943	1.00	\$70,265	1.00	\$70,265
Corr Maint Services Manager I	1.00	\$63,682	1.00	\$64,902	1.00	\$64,902
Corr Officer Captain	9.00	\$635,758	9.00	\$591,873	9.00	\$591,873
Corr Officer I	26.00	\$753,629	37.00	\$1,450,446	37.00	\$1,450,446
Corr Officer II	168.00	\$7,396,254	184.00	\$8,221,355	184.00	\$8,221,355
Corr Officer Lieutenant	20.00	\$1,077,424	18.00	\$1,067,262	18.00	\$1,067,262
Corr Officer Major	3.00	\$180,148	3.00	\$191,507	3.00	\$191,507
Corr Officer Sergeant	36.00	\$1,824,218	39.00	\$1,991,078	39.00	\$1,991,078
Corr Security Chief	1.00	\$91,112	1.00	\$91,107	1.00	\$91,107
Corr Supply Officer I	3.00	\$44,715	2.00	\$60,944	2.00	\$60,944
Corr Supply Officer II	9.00	\$420,743	10.00	\$480,556	10.00	\$480,556
Corr Supply Officer III	3.00	\$144,112	3.00	\$146,801	3.00	\$146,801
Corr Supply Officer Supervisor	2.00	\$96,030	2.00	\$97,820	2.00	\$97,820
Data Entry Operator Lead	1.00	\$39,164	1.00	\$39,878	1.00	\$39,878
Data Entry Operator Supr	1.00	\$0	1.00	\$30,472	1.00	\$30,472
HR Officer III	1.00	\$3,299				
HR Specialist	1.00	\$16,722				
MH Professional Counselor	1.00	\$60,309	1.00	\$58,091	1.00	\$58,091
Office Clerk I	1.00	\$28,529	1.00	\$29,030	1.00	\$29,030
Office Processing Clerk Lead	3.00	\$108,146	3.00	\$110,710	3.00	\$110,710
Office Secretary II	1.00	\$34,182	1.00	\$34,795	1.00	\$34,795
Office Secretary III	2.00	\$91,993	2.00	\$93,690	2.00	\$93,690
Office Supervisor	1.00	\$46,353	1.00	\$47,209	1.00	\$47,209
Personnel Associate II	1.00	\$48,983	1.00	\$49,890	1.00	\$49,890
Personnel Associate III			1.00	\$34,390	1.00	\$34,390
PSCS Social Worker II, Criminal Justice	1.00	\$14,189	1.00	\$60,815	1.00	\$60,815
Psychologist Correctional	1.00	\$46,006	1.00	\$56,743	1.00	\$56,743
Psychology Associate Doct Corr	1.00	\$64,187	1.00	\$65,416	1.00	\$65,416



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Psychology Associate II Corr	1.00	\$67,643	1.00	\$68,939	1.00	\$68,939
Social Worker I, Criminal Justice	1.00	\$44,511	1.00	\$41,358	1.00	\$41,358
Warden	1.00	\$8,888	1.00	\$73,612	1.00	\$73,612
Total Q00T0406	322.00	\$14,713,482	349.00	\$16,603,194	349.00	\$16,603,194

Q00T0407 - Baltimore City Correctional Center

A/D Professional Counselor Supervisor	1.00	\$34,284	1.00	\$46,857	1.00	\$46,857
A/D Supervised Counselor	1.00	\$22,123	1.00	\$34,390	1.00	\$34,390
Corr Case Management Spec II	5.00	\$238,604	3.00	\$180,033	3.00	\$180,033
Corr Case Management Supervisor	1.00	\$69,855				
Corr Case Mgmt Spec Trainee	1.00	\$39,851				
Corr Maint Services Off	1.00	\$44,460				
Corr Officer Captain	3.00	\$162,361	2.00	\$147,186	2.00	\$147,186
Corr Officer I	8.00	\$231,943	6.00	\$236,528	6.00	\$236,528
Corr Officer II	77.00	\$3,418,862	78.00	\$3,559,498	78.00	\$3,559,498
Corr Officer Lieutenant	8.00	\$489,340	9.00	\$538,930	9.00	\$538,930
Corr Officer Major	1.00	\$71,403	1.00	\$72,777	1.00	\$72,777
Corr Officer Sergeant	10.00	\$512,099	10.00	\$522,053	10.00	\$522,053
Corr Residence Couns Supervisor	1.00	\$63,374	1.00	\$64,588	1.00	\$64,588
Office Secretary III	1.00	\$44,840	1.00	\$46,845	1.00	\$46,845
Office Services Clerk Lead	1.00	\$44,006	1.00	\$44,812	1.00	\$44,812
Pre Release Facility Admin	1.00	\$89,212	1.00	\$88,424	1.00	\$88,424
PSCS Social Worker Adv, Criminal Justice	1.00	\$19,214	1.00	\$77,078	1.00	\$77,078
Total Q00T0407	122.00	\$5,595,831	116.00	\$5,659,999	116.00	\$5,659,999

Q00T0408 - Metropolitan Transition Center

Administrator II	1.00	\$16,485				
Asst Warden	1.00	\$75,336	1.00	\$79,585	1.00	\$79,585
Chaplain	1.00	\$49,586	1.00	\$50,506	1.00	\$50,506
Corr Case Management Manager	1.00	\$79,827	1.00	\$75,617	1.00	\$75,617
Corr Case Management Spec I			1.00	\$44,901	1.00	\$44,901
Corr Case Management Spec II	7.00	\$478,487	6.00	\$349,539	6.00	\$349,539
Corr Case Management Supervisor	1.00	\$65,629	1.00	\$66,888	1.00	\$66,888
Corr Case Mgmt Spec Trainee	4.00	\$117,643	2.00	\$78,595	2.00	\$78,595
Corr Maint Off I Electrical	1.00	\$0				
Corr Maint Off I Maint Mech			3.00	\$109,671	3.00	\$109,671
Corr Maint Off I Metal Maint	1.00	\$36,028	1.00	\$42,186	1.00	\$42,186
Corr Maint Off I Refrig Mech	1.00	\$0				



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Corr Maint Off II Electrical	1.00	\$41,137	1.00	\$43,307	1.00	\$43,307
Corr Maint Off II Plumbing	1.00	\$15,182				
Corr Maint Off Manager	1.00	\$49,342	1.00	\$62,474	1.00	\$62,474
Corr Maint Off Suprv	1.00	\$57,002	1.00	\$58,091	1.00	\$58,091
Corr Maint Services Manager II	1.00	\$79,325	1.00	\$80,715	1.00	\$80,715
Corr Maint Services Off			1.00	\$46,098	1.00	\$46,098
Corr Officer Captain	10.00	\$584,962	9.00	\$609,720	9.00	\$609,720
Corr Officer I	29.00	\$675,521	46.00	\$1,798,417	46.00	\$1,798,417
Corr Officer II	205.00	\$8,688,191	203.00	\$9,238,258	203.00	\$9,238,258
Corr Officer Lieutenant	22.00	\$949,078	17.00	\$1,015,397	17.00	\$1,015,397
Corr Officer Major	3.00	\$184,088	3.00	\$197,190	3.00	\$197,190
Corr Officer Sergeant	49.00	\$2,586,021	57.00	\$2,954,926	57.00	\$2,954,926
Corr Security Chief	1.00	\$81,356	1.00	\$56,743	1.00	\$56,743
MH Professional Counselor	1.00	\$56,104	1.00	\$53,855	1.00	\$53,855
MH Professional Counselor Adv	1.00	\$14,325	1.00	\$56,374	1.00	\$56,374
Office Clerk II	3.00	\$82,981	3.00	\$86,768	3.00	\$86,768
Office Processing Clerk II	1.60	\$52,579	1.60	\$54,033	1.60	\$54,033
Office Secretary I	1.00	\$37,102	1.00	\$37,774	1.00	\$37,774
Office Secretary II	1.00	\$44,006	1.00	\$44,812	1.00	\$44,812
Office Secretary III	1.00	\$44,346	1.00	\$45,160	1.00	\$45,160
Office Supervisor	1.00	\$45,510	1.00	\$46,350	1.00	\$46,350
Personnel Associate II	2.00	\$58,330				
PSCS Social Worker II, Criminal Justice	1.00	\$66,996	1.00	\$68,175	1.00	\$68,175
Psychology Associate II Corr	1.00	\$54,887	1.00	\$55,931	1.00	\$55,931
Social Work Supv, Criminal Justice	1.00	\$49,895				
Warden	1.00	\$32,643				
Total Q00T0408	359.60	\$15,549,930	370.60	\$17,608,056	370.60	\$17,608,056

Q00T0409 - General Administration

Admin Aide	1.00	\$35,588	1.00	\$37,280	1.00	\$37,280
Admin Officer II	1.00	\$18,323				
Admin Officer III	1.00	\$46,853	1.00	\$61,009	1.00	\$61,009
Administrator II	3.00	\$113,993	2.00	\$108,840	2.00	\$108,840
Administrator III	1.00	\$62,428	1.00	\$62,474	1.00	\$62,474
Administrator IV	1.00	\$26,127	1.00	\$53,193	1.00	\$53,193
Administrator V	1.00	\$32,532				
Commissioner Pretrial Detention Svcs	1.00	\$95,223	1.00	\$132,284	1.00	\$132,284
Dep Comm Pretrial Detention And Svcs	1.00	\$30,219	1.00	\$83,836	1.00	\$83,836



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
HR Administrator II	1.00	\$22,265				
HR Officer I	2.00	\$48,669	1.00	\$50,506	1.00	\$50,506
Office Clerk I	1.00	\$29,544	1.00	\$30,066	1.00	\$30,066
Office Secretary I	1.00	\$15,406	1.00	\$27,048	1.00	\$27,048
Office Secretary III	1.00	\$45,997	1.00	\$46,845	1.00	\$46,845
Personnel Associate I	1.00	\$21,624				
Personnel Associate II	2.00	\$99,504				
Prgm Mgr Senior III	1.00	\$62,679				
Total Q00T0409	21.00	\$806,974	12.00	\$693,381	12.00	\$693,381
Total Q00T04 - Division of Pretrial Detention	2,307.60	\$99,067,759	2,344.60	\$111,992,477	2,344.60	\$111,992,477
GRAND TOTAL Q00 - Department of Public Safety and Correctional Services	11,025.40	\$489,751,578	10,954.40	\$547,964,646	10,954.40	\$547,964,646