MARYLAND

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
W00 - Department of State Police						
W00A01 - Maryland State Police						
W00A0101 - Office of the Superintendent						
Accountant II	1.00	\$19,917				
Admin Aide	2.00	\$74,811	2.00	\$73,905	2.00	\$73,905
Admin Officer I	1.00	\$19,741	1.00	\$40,698	1.00	\$40,698
Admin Officer III	2.00	\$103,199	2.00	\$105,959	2.00	\$105,959
Admin Prog Mgr I	1.00	\$74,783	1.00	\$76,224	1.00	\$76,224
Admin Prog Mgr II	1.00	\$81,356	1.00	\$82,901	1.00	\$82,901
Admin Spec III	2.00	\$51,212	2.00	\$86,573	2.00	\$86,573
Administrator I	2.00	\$62,134	2.00	\$110,937	2.00	\$110,937
Administrator II	1.00	\$36,458	1.00	\$46,857	1.00	\$46,857
Administrator III	1.00	\$77,082	1.00	\$49,899	1.00	\$49,899
Administrator VI	1.00	\$25,576	1.00	\$95,380	1.00	\$95,380
Administrator VII	2.00	\$173,583	2.00	\$160,752	2.00	\$160,752
Agency Budget Spec Supv	1.00	\$61,986	1.00	\$63,171	1.00	\$63,171
Agency Grants Spec II	0.00	\$20,185	1.00	\$50,506	1.00	\$50,506
Agency Grants Spec Lead	1.00	\$5,312				
Asst Attorney General VI	3.00	\$266,182	3.00	\$283,895	3.00	\$283,895
Asst Attorney General VIII	1.00	\$109,505	1.00	\$111,612	1.00	\$111,612
Dep Secy Dept State Police	1.00	\$0	1.00	\$99,275	1.00	\$99,275
Designated Admin Mgr IV	1.00	\$87,460	1.00	\$89,122	1.00	\$89,122
Designated Admin Mgr Senior I	1.00	\$106,587	1.00	\$108,635	1.00	\$108,635
Designated Admin Mgr Senior III	2.00	\$140,169	2.00	\$252,372	2.00	\$252,372
Div Dir Ofc Atty General	1.00	\$127,214	1.00	\$129,672	1.00	\$129,672
Exec Assoc III	1.00	\$65,629	1.00	\$66,888	1.00	\$66,888
Exec VIII	1.00	\$0	1.00	\$106,773	1.00	\$106,773
Fiscal Accounts Clerk I	1.00	\$2,273				
Fiscal Accounts Clerk II	3.00	\$84,939	4.00	\$131,174	4.00	\$131,174
Fiscal Accounts Clerk Manager	1.00	\$57,185	1.00	\$58,276	1.00	\$58,276
Fiscal Accounts Clerk Supervisor	3.00	\$84,187	3.00	\$113,750	3.00	\$113,750
Fiscal Services Admin II	0.00	\$39,949	1.00	\$59,527	1.00	\$59,527
Fiscal Services Admin IV	1.00	\$97,208	1.00	\$97,203	1.00	\$97,203
Fiscal Services Admin V	1.00	\$82,645	1.00	\$84,213	1.00	\$84,213
Internal Auditor II	2.00	\$50,216	2.00	\$99,948	2.00	\$99,948
Internal Auditor Prog Supervisor	1.00	\$33,501	1.00	\$70,607	1.00	\$70,607
Inventory Control Specialist	1.00	\$54,189	1.00	\$54,186	1.00	\$54,186
I'T Director III	1.00	\$0				
Legal Secretary OAG	1.00	\$45,163	1.00	\$45,994	1.00	\$45,994



Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Management Associate	2.00	\$96,811	2.00	\$99,4 00	2.00	\$99,400
Management Specialist Director	1.00	\$0	1.00	\$56,743	1.00	\$56,743
Management Specialist Supervisor I	2.00	\$59,418	2.00	\$114,580	2.00	\$114,580
MSP Captain	3.00	\$248,236	3.00	\$336,045	3.00	\$336,045
MSP Corporal	14.00	\$637,781	13.00	\$961,267	13.00	\$961,267
MSP Criminal Intelligence Analyst II	7.00	\$107,067	12.00	\$589,340	12.00	\$589,340
MSP Criminal Intelligence Analyst Supv	1.00	\$15,875	3.00	\$147,236	3.00	\$147,236
MSP Detective Sgt	7.00	\$270,156	3.00	\$235,156	3.00	\$235,156
MSP First Sgt	7.00	\$473,595	9.00	\$787,549	9.00	\$787,549
MSP Lieutenant	9.00	\$581,505	10.00	\$1,018,539	10.00	\$1,018,539
MSP Major	1.00	\$0	1.00	\$125,900	1.00	\$125,900
MSP Master Trooper	8.00	\$537,080	8.00	\$688,875	8.00	\$688,875
MSP Senior Trooper	5.00	\$235,645	5.00	\$338,077	5.00	\$338,077
MSP Sergeant	24.00	\$1,137,850	24.00	\$2,093,073	24.00	\$2,093,073
MSP Trooper	1.00	\$18,461	1.00	\$57,033	1.00	\$57,033
MSP Trooper I/C	14.00	\$706,507	13.00	\$839,463	13.00	\$839,463
Office Secretary III	1.00	\$45,163	1.00	\$45,994	1.00	\$45,994
Prgm Mgr I	1.00	\$0	1.00	\$53,193	1.00	\$53,193
Prgm Mgr II	1.00	\$86,092	1.00	\$87,729	1.00	\$87,729
Prgm Mgr III	1.00	\$67,800	1.00	\$70,409	1.00	\$70,409
Prgm Mgr Senior I	0.00	\$58,311	1.00	\$102,595	1.00	\$102,595
Prgm Mgr Senior II	2.00	\$133,919	2.00	\$219,164	2.00	\$219,164
Pub Affairs Officer I	1.00	\$0	1.00	\$36,557	1.00	\$36,557
Pub Affairs Officer II	1.00	\$0	1.00	\$41,358	1.00	\$41,358
Services Specialist	1.00	\$35,419	1.00	\$37,380	1.00	\$37,380
Supt Md State Police	1.00	\$167,670	1.00	\$171,015	1.00	\$171,015
Total W00A0101	163.00	\$8,141,897	167.00	\$12,460,554	167.00	\$12,460,554

W00A0102 - Field Operations Bureau						
Admin Aide	14.00	\$532,095	5.00	\$655,094	15.00	\$655,094
Admin Officer I	1.00	\$63,265	1.00	\$44,545	1.00	\$44,545
Admin Officer II	3.00	\$147,005	3.00	\$149,755	3.00	\$149,755
Admin Officer III	4.00	\$209,150	3.00	\$183,185	3.00	\$183,185
Admin Spec II	8.00	\$374,545	8.00	\$381,472	8.00	\$381,472
Admin Spec III	4.00	\$220,436	5.00	\$250,927	5.00	\$250,927
Administrator I	2.00	\$202,125	3.00	\$176,649	3.00	\$176,649
Administrator II	1.00	\$59,673	1.00	\$60,815	1.00	\$60,815
Administrator III	1.00	\$80,082	1.00	\$80,078	1.00	\$80,078



Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Administrator VI	0.00	\$68,019				
Agency Procurement Spec Supv	1.00	\$66,496				
Agency Procurement Specialist I	1.00	\$49,995				
Aviation Maint Q A Inspector	4.00	\$324,409				
Aviation Maint Technician, Helicopter	12.00	\$789,342				
Aviation Mechanic Chief Inspector	1.00	\$79,839				
Aviation Technician Helicopter Ld	4.00	\$261,197				
Aviation Technician Inspector Supervisor	3.00	\$297,662				
Computer Info Services Spec II	1.00	\$52,437	1.00	\$53,431	1.00	\$53,431
Computer Info Services Spec Supervisor	1.00	\$69,496	1.00	\$70,830	1.00	\$70,830
Computer Network Spec II	1.00	\$0				
Computer Network Specialist Supervisor	1.00	\$77,703	1.00	\$79,205	1.00	\$79,205
Data Entry Operator I			1.00	\$24,056	1.00	\$24,056
Data Entry Operator II	3.00	\$74,047	2.00	\$60,667	2.00	\$60,667
Data Entry Operator Supr	1.00	\$36,994	1.00	\$37,662	1.00	\$37,662
Designated Admin Mgr Senior III	0.00	\$97,749				
Emp Training Spec II	1.00	\$46,563	1.00	\$38,880	1.00	\$38,880
Exec Assoc I	1.00	\$41,776	1.00	\$43,307	1.00	\$43,307
HR Officer I	1.00	\$55,494				
Inventory Control Specialist	1.00	\$51,212				
IT Systems Technical Specialist	1.00	\$25,782	1.00	\$53,193	1.00	\$53,193
Maint Chief II Non Lic	1.00	\$43,082				
Management Associate	2.00	\$75,394	1.00	\$53,598	1.00	\$53,598
Management Specialist Supervisor I	0.00	\$49,159				
MSP Avionics Technician	5.00	\$202,286				
MSP Breath Test Maint Spec	4.00	\$215,626	4.00	\$203,247	4.00	\$203,247
MSP Cadet	39.00	\$662,198	38.00	\$987,640	38.00	\$987,640
MSP Captain	10.00	\$1,198,040	9.00	\$1,122,986	9.00	\$1,122,986
MSP Chief Pilot	1.00	\$114,340				
MSP Comm Veh Compliance Mgr	1.00	\$60,818	1.00	\$61,983	1.00	\$61,983
MSP Comm Veh Compliance Tech II	6.00	\$313,584	6.00	\$306,879	6.00	\$306,879
MSP Comm Veh Safety Inspec I	2.00	\$53,648	6.00	\$199,998	6.00	\$199,998
MSP Comm Veh Safety Inspec II	26.00	\$849,307	19.00	\$842,796	19.00	\$842,796
MSP Comm Veh Safety Inspec Lead	0.00	\$89,932	3.00	\$137,915	3.00	\$137,915
MSP Comm Veh Safety Inspec Supr	1.00	\$51,054	1.00	\$52,020	1.00	\$52,020
MSP Corporal	136.00	\$8,650,494	143.00	\$10,390,245	143.00	\$10,390,245
MSP Corporal Aviation	7.00	\$451,310				
MSP Corporal Aviation Rescue Tech	2.00	\$149,492				
MSP Corporal Aviation Trauma Tech	4.00	\$201,102				



Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
MSP Criminal Intelligence Analyst II	5.00	\$367,291				
MSP Criminal Intelligence Analyst Supv	2.00	\$42,219				
MSP Detective Sgt	20.00	\$1,881,160	20.00	\$1,960,296	20.00	\$1,960,296
MSP First Sgt	33.00	\$3,106,775	35.00	\$3,390,996	35.00	\$3,390,996
MSP First Sgt Aviation	4.00	\$194,946				
MSP Instructor Pilot	11.00	\$1,069,075				
MSP Lieutenant	33.00	\$2,892,233	30.00	\$3,208,933	30.00	\$3,208,933
MSP Lieutenant Col	2.00	\$159,717	1.00	\$152,324	1.00	\$152,324
MSP Major	4.00	\$491,409	4.00	\$495,979	4.00	\$495,979
MSP Master Trooper	55.00	\$4,035,042	60.00	\$4,808,940	60.00	\$4,808,940
MSP Master Trooper Aviation	5.00	\$346,525				
MSP Master Trooper Aviation Rescue Tech	1.00	\$110,162				
MSP Master Trooper Aviation Trauma Tech	1.00	\$138,649				
MSP Pilot I	21.00	\$1,265,923				
MSP Pilot II	25.00	\$1,666,310				
MSP Pilot III	6.00	\$249,182				
MSP Pilot IV	12.00	\$915,108				
MSP Senior Trooper	70.00	\$4,515,618	74.00	\$5,301,802	74.00	\$5,301,802
MSP Senior Trooper Aviation	4.00	\$261,987				
MSP Senior Trooper Aviation Rescue Tech	1.00	\$43,833				
MSP Senior Trooper Aviation Trauma Tech	2.00	\$69,568				
MSP Sergeant	152.00	\$12,147,862	153.00	\$13,271,863	153.00	\$13,271,863
MSP Sergeant Aviation	8.00	\$842,760				
MSP Sergeant Aviation Rescue Tech	0.00	\$69,546				
MSP Sergeant Aviation Trauma Tech	4.00	\$288,910				
MSP Trooper	222.00	\$9,175,874	167.00	\$9,291,686	167.00	\$9,291,686
MSP Trooper /C Aviation	14.00	\$561,954				
MSP Trooper /C Aviation Rescue Tech	3.00	\$273,398				
MSP Trooper /C Aviation Trauma Tech	4.00	\$189,928				
MSP Trooper Aviation	1.00	\$55,429				
MSP Trooper Aviation Rescue Tech	7.00	\$396,987				
MSP Trooper Aviation Trauma Tech	2.00	\$50,455				
MSP Trooper Candidate	0.00	\$1,108,378	1.00	\$35,000	1.00	\$35,000
MSP Trooper Candidate Admin	1.00	\$28,336	1.00	\$35,629	1.00	\$35,629
MSP Trooper I/C	322.00	\$16,376,516	327.00	\$20,763,817	327.00	\$20,763,817
MSP Vehicle Safety Inspector I	5.00	\$70,644	6.00	\$192,024	6.00	\$192,024
MSP Vehicle Safety Inspector II	12.00	\$445,258	10.00	\$435,225	10.00	\$435,225
Office Secretary III	20.00	\$637,897	18.00	\$713,953	18.00	\$713,953
Office Supervisor	1.00	\$71,362	1.00	\$48,980	1.00	\$48,980



Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Police Communications Oper I	24.00	\$375,631	20.00	\$651,581	20.00	\$651,581
Police Communications Oper II	77.00	\$3,057,027	81.00	\$3,299,313	81.00	\$3,299,313
Police Communications Supervisor	22.00	\$1,096,079	22.00	\$1,131,273	22.00	\$1,131,273
Prgm Mgr I	1.00	\$66,681	1.00	\$67,963	1.00	\$67,963
Prgm Mgr III	1.00	\$20,071				
Prgm Mgr Senior I	1.00	\$42,354				
Prgm Mgr Senior II	0.00	\$81,117				
Prgm Mgr Senior III	1.00	\$116,889				
Prgm Mgr Senior IV	1.00	\$0				
Total W00A0102	1,547.00	\$89,355,529	1,313.00	\$86,060,635	1,313.00	\$86,060,635
W00A0103 - Criminal Investigation Bureau						
Admin Officer I	1.00	\$48,424	3.00	\$144,714	3.00	\$144,714
Admin Officer III	1.00	\$57,636	1.00	\$58,736	1.00	\$58,736
Admin Spec II	1.00	\$34,729	1.00	\$35,980	1.00	\$35,980
Admin Spec III	1.00	\$51,212	3.00	\$145,589	3.00	\$145,589
Administrator I	2.00	\$127,793	3.00	\$179,331	3.00	\$179,331
Administrator III	1.00	\$58,323	1.00	\$63,678	1.00	\$63,678
Administrator IV	1.00	\$96,284	1.00	\$83,811	1.00	\$83,811
Administrator VI	1.00	\$84,639	1.00	\$83,553	1.00	\$83,553
Crime Scene Technician I	5.00	\$79,308	6.00	\$207,579	6.00	\$207,579
Crime Scene Technician II	10.00	\$425,394	9.00	\$419,082	9.00	\$419,082
Crime Scene Technician Supervisor	3.00	\$172,453	3.00	\$175,742	3.00	\$175,742
Exec Assoc I	0.00	\$30,448	1.00	\$53,012	1.00	\$53,012
Fiscal Accounts Clerk II			1.00	\$28,702	1.00	\$28,702
IT Systems Technical Specialist			2.00	\$146,972	2.00	\$146,972
Lab Tech I Forensic Science	6.00	\$133,137	6.00	\$172,198	6.00	\$172,198
Management Associate	3.00	\$136,824	3.00	\$172,341	3.00	\$172,341
MSP Captain	4.00	\$157,322	5.00	\$557,364	5.00	\$557,364
MSP Corporal	44.00	\$2,963,989	52.00	\$3,895,199	52.00	\$3,895,199
MSP Dep Dir Forensic Sciences	1.00	\$96,605	1.00	\$98,455	1.00	\$98,455
MSP Detective Sgt	18.00	\$1,606,059	20.00	\$1,942,060	20.00	\$1,942,060
MSP Dir Forensic Sciences	1.00	\$127,214	1.00	\$129,672	1.00	\$129,672
MSP First Sgt	2.00	\$184,584	4.00	\$361,865	4.00	\$361,865
MSP Forensic Inventory Control Officer	5.00	\$172,280	5.00	\$207,002	5.00	\$207,002
MSP Forensic Photographer II	1.00	\$39,266	1.00	\$40,698	1.00	\$40,698
MSP Forensic Photographer Supv	1.00	\$58,721	1.00	\$59,861	1.00	\$59,861
MSP Forensic Scientist Adv	9.00	\$833,509	9.00	\$850,914	9.00	\$850,914



Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
MSP Forensic Scientist I	5.00	\$0	7.00	\$308,119	7.00	\$308,119
MSP Forensic Scientist II	2.00	\$104,483	2.00	\$110,446	2.00	\$110,446
MSP Forensic Scientist III	31.00	\$1,988,135	29.00	\$2,095,973	29.00	\$2,095,973
MSP Forensic Scientist Mgr	4.00	\$394,508	4.00	\$404,957	4.00	\$404,957
MSP Forensic Scientist Supv	11.00	\$1,027,470	11.00	\$1,055,448	11.00	\$1,055,448
MSP Lieutenant	8.00	\$768,131	12.00	\$1,290,681	12.00	\$1,290,681
MSP Lieutenant Col	1.00	\$36,920	1.00	\$84,512	1.00	\$84,512
MSP Major	3.00	\$223,882	3.00	\$400,535	3.00	\$400,535
MSP Master Trooper	17.00	\$1,313,033	23.00	\$1,938,046	23.00	\$1,938,046
MSP Senior Trooper	18.00	\$1,187,738	24.00	\$1,672,118	24.00	\$1,672,118
MSP Sergeant	60.00	\$4,617,018	80.00	\$6,865,892	80.00	\$6,865,892
MSP Trooper	1.00	\$25,434	1.00	\$59,885	1.00	\$59,885
MSP Trooper I/C	46.00	\$2,292,744	45.00	\$2,862,881	45.00	\$2,862,881
Office Secretary II			2.00	\$79,639	2.00	\$79,639
Office Secretary III	1.00	\$2,202	1.00	\$30,472	1.00	\$30,472
Office Services Clerk			26.00	\$859,831	26.00	\$859,831
Office Supervisor			2.00	\$82,421	2.00	\$82,421
PolyGraph Examiner	3.00	\$157,865	2.00	\$135,117	2.00	\$135,117
PolyGraph Examiner Provisional	1.00	\$33,526	2.00	\$102,108	2.00	\$102,108
Research Statistician IV	1.00	\$50,406	1.00	\$52,304	1.00	\$52,304
Services Specialist			1.00	\$28,702	1.00	\$28,702
Total W00A0103	335.00	\$21,999,648	423.00	\$30,834,197	423.00	\$30,834,197

W00A0104 - Support Services Bureau

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Admin Aide	4.00	\$165,677	4.00	\$170,013	4.00	\$170,013
Admin Officer I	4.00	\$146,194	2.00	\$104,353	2.00	\$104,353
Admin Officer II	5.00	\$217,856	5.00	\$261,299	5.00	\$261,299
Admin Officer III	3.00	\$166,077	3.00	\$170,007	3.00	\$170,007
Admin Prog Mgr III	1.00	\$69,171	1.00	\$85,145	1.00	\$85,145
Admin Spec I	1.00	\$50,331	1.00	\$41,228	1.00	\$41,228
Admin Spec II	0.00	\$15,377	1.00	\$41,541	1.00	\$41,541
Admin Spec III	7.00	\$259,058	3.00	\$140,676	3.00	\$140,676
Administrator I	4.00	\$214,656	4.00	\$237,767	4.00	\$237,767
Administrator III	2.00	\$201,190	3.00	\$198,702	3.00	\$198,702
Administrator IV	1.00	\$69,277	1.00	\$70,607	1.00	\$70,607
Agency Procurement Spec Supv	1.00	\$70,834	2.00	\$131,869	2.00	\$131,869
Agency Procurement Specialist I	1.00	\$24,471	2.00	\$82,765	2.00	\$82,765
Agency Procurement Specialist II	3.00	\$125,195	3.00	\$162,707	3.00	\$162,707



Classification Title

Automotive Services Specialist

Aviation Maint Q A Inspector

Aviation Maint Technician, Helicopter

Aviation Technician Inspector Supervisor

Aviation Mechanic Chief Inspector

Aviation Technician Helicopter Ld

Computer Network Specialist Lead

Computer Network Specialist Supervisor

Automotive Services Supv

Building Services Worker Capital Const Engr-Arch Sr

Computer Network Spec I

Computer Network Spec II

Data Entry Operator I Data Entry Operator II Data Entry Operator Supr

Database Specialist II

Electrician Electronic Tech IV

Exec Assoc I

HR Officer I

HR Officer II

IT Director III IT Functional Analyst I

Field Records Rep I Fiscal Accounts Clerk II

HR Administrator I HR Director I

IT Asst Director II

IT Functional Analyst II IT Functional Analyst Supervisor

Maint Chief I Non Lic

Maint Chief II Non Lic

Maint Mechanic Senior

IT Quality Assurance Specialist

IT Systems Technical Specialist

IT Systems Technical Specialist Supervisor

Inventory Control Specialist

Database Specialist Supervisor

Personnel Detail

FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
34.00	\$1,152,818	34.00	\$1,431,534	34.00	\$1,431,534
6.00	\$249,270	6.00	\$288,337	6.00	\$288,337
		4.00	\$330,552	4.00	\$330,552
		15.00	\$927,229	15.00	\$927,229
		1.00	\$81,352	1.00	\$81,352
		3.00	\$235,724	3.00	\$235,724
		4.00	\$303,088	4.00	\$303,088
1.00	\$5,658				
		1.00	\$60,543	1.00	\$60,543
1.00	\$17,080	2.00	\$89,658	2.00	\$89,658
4.00	\$140,522	2.00	\$100,899	2.00	\$100,899
2.00	\$142,254	2.00	\$144,980	2.00	\$144,980
1.00	\$80,719	1.00	\$82,247	1.00	\$82,247
1.00	\$0				
4.00	\$107,753				
1.00	\$8,520				
4.00	\$236,580	4.00	\$243,051	4.00	\$243,051
1.00	\$67,967	1.00	\$69,273	1.00	\$69,273
		1.00	\$28,702	1.00	\$28,702
1.00	\$50,662	1.00	\$51,612	1.00	\$51,612
0.00	\$36,275	1.00	\$59,392	1.00	\$59,392
1.00	\$5,412	1.00	\$31,553	1.00	\$31,553
1.00	\$32,317				
3.00	\$211,745	3.00	\$215,819	3.00	\$215,819
1.00	\$94,340	1.00	\$96,144	1.00	\$96,144
3.00	\$135,901	3.00	\$169,011	3.00	\$169,011
1.00	\$59,205	1.00	\$60,340	1.00	\$60,340
		1.00	\$52,183	1.00	\$52,183
1.00	\$93,595	2.00	\$155,923	2.00	\$155,923
		1.00	\$68,959	1.00	\$68,959
1.00	\$41,568				
3.00	\$212,919	4.00	\$194,727	4.00	\$194,727
0.00	\$55,990	1.00	\$71,399	1.00	\$71,399
2.00	\$126,159	2.00	\$128,580	2.00	\$128,580
5.00	\$290,609	3.00	\$200,151	3.00	\$200,151
1.00	\$18,968	1.00	\$71,172	1.00	\$71,172
2.00	\$80,394	2.00	\$81,560	2.00	\$81,560
1.00	\$46,353	2.00	\$91,081	2.00	\$91,081
8.00	\$181,781	8.00	\$256,090	8.00	\$256,090
·					



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Management Associate	3.00	\$136,463	2.00	\$97,848	2.00	\$97,848
MSP Avionics Technician			3.00	\$206,169	3.00	\$206,169
MSP Captain	6.00	\$528,515	6.00	\$661,562	6.00	\$661,562
MSP Chief Pilot			1.00	\$116,619	1.00	\$116,619
MSP Corporal	21.00	\$1,006,862	10.00	\$742,347	10.00	\$742,347
MSP Corporal Aviation			4.00	\$316,481	4.00	\$316,481
MSP Corporal Aviation Rescue Tech			2.00	\$166,359	2.00	\$166,359
MSP Corporal Aviation Trauma Tech			2.00	\$132,597	2.00	\$132,597
MSP Detective Sgt	1.00	\$0				
MSP First Sgt	11.00	\$663,335	9.00	\$785,690	9.00	\$785,690
MSP First Sgt Aviation			3.00	\$274,468	3.00	\$274,468
MSP Instructor Pilot			12.00	\$1,126,689	12.00	\$1,126,689
MSP Lieutenant	10.00	\$1,065,334	13.00	\$1,416,695	13.00	\$1,416,695
MSP Lieutenant Col	1.00	\$107,938	1.00	\$152,324	1.00	\$152,324
MSP Major	3.00	\$380,301	4.00	\$562,664	4.00	\$562,664
MSP Master Trooper	5.00	\$399,711	4.00	\$338,031	4.00	\$338,031
MSP Master Trooper Aviation			5.00	\$457,328	5.00	\$457,328
MSP Master Trooper Aviation Rescue Tech			2.00	\$176,460	2.00	\$176,460
MSP Master Trooper Aviation Trauma Tech			1.00	\$95,646	1.00	\$95,646
MSP Pilot I			24.00	\$1,563,436	24.00	\$1,563,436
MSP Pilot II			25.00	\$1,859,180	25.00	\$1,859,180
MSP Pilot III			3.00	\$249,058	3.00	\$249,058
MSP Pilot IV			11.00	\$1,001,608	11.00	\$1,001,608
MSP Senior Trooper	1.00	\$226,848	4.00	\$283,451	4.00	\$283,451
MSP Senior Trooper Aviation			2.00	\$158,946	2.00	\$158,946
MSP Senior Trooper Aviation Trauma Tech			1.00	\$75,450	1.00	\$75,45 0
MSP Sergeant	33.00	\$2,707,798	33.00	\$2,924,888	33.00	\$2,924,888
MSP Sergeant Aviation			12.00	\$1,168,338	12.00	\$1,168,338
MSP Sergeant Aviation Rescue Tech			3.00	\$263,493	3.00	\$263,493
MSP Sergeant Aviation Trauma Tech			3.00	\$253,939	3.00	\$253,939
MSP Trooper	1.00	\$9,470	1.00	\$46,920	1.00	\$46,920
MSP Trooper /C Aviation			14.00	\$963,486	14.00	\$963,486
MSP Trooper /C Aviation Rescue Tech			7.00	\$469,291	7.00	\$469,291
MSP Trooper /C Aviation Trauma Tech			4.00	\$251,684	4.00	\$251,684
MSP Trooper Aviation Rescue Tech			13.00	\$715,352	13.00	\$715,352
MSP Trooper Aviation Trauma Tech			1.00	\$48,420	1.00	\$48,420
MSP Trooper I/C	10.00	\$378,713	3.00	\$192,234	3.00	\$192,234
Office Manager	1.00	\$27,787	1.00	\$36,557	1.00	\$36,557
Office Secretary II	4.00	\$118,425	1.00	\$38,753	1.00	\$38,753



Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Office Secretary III	1.00	\$44,346	1.00	\$45,160	1.00	\$45,160
Office Services Clerk	34.00	\$815,238	12.00	\$370,842	12.00	\$370,842
Office Services Clerk Lead	3.00	\$103,159	3.00	\$117,445	3.00	\$117,445
Office Supervisor	1.00	\$102,098	2.00	\$77,871	2.00	\$77,871
Operator Tractor Trailer/Comm Motor Veh	1.00	\$0	1.00	\$30,472	1.00	\$30,472
Personnel Associate I	2.00	\$39,543	2.00	\$65,403	2.00	\$65,403
Personnel Associate II	4.00	\$123,073	4.00	\$160,703	4.00	\$160,703
Physician Program Manager III	1.00	\$218,647	1.00	\$227,100	1.00	\$227,100
Police Comm Systems Tech I	6.00	\$264,475	6.00	\$273,018	6.00	\$273,018
Prgm Mgr I	2.00	\$149,679	2.00	\$152,566	2.00	\$152,566
Prgm Mgr III	3.00	\$175,852	3.00	\$239,740	3.00	\$239,740
Prgm Mgr Senior III			1.00	\$119,142	1.00	\$119,142
Prgm Mgr Senior IV			1.00	\$83,836	1.00	\$83,836
Radio Tech III	7.00	\$303,092	9.00	\$391,300	9.00	\$391,300
Radio Tech IV	3.00	\$106,052	2.00	\$108,068	2.00	\$108,068
Radio Tech Supv General	4.00	\$163,006	3.00	\$184,509	3.00	\$184,509
Services Specialist	3.00	\$103,927	2.00	\$80,065	2.00	\$80,065
Services Supervisor III	1.00	\$51,212	1.00	\$52,183	1.00	\$52,183
Supply Officer III	3.00	\$106,687	3.00	\$109,118	3.00	\$109,118
Total W00A0104	322.00	\$16,406,284	463.00	\$31,650,546	463.00	\$31,650,546

Total W00A01 - Marvland State Police

2,367.00 \$135,903,358 \$161,005,932

2,366.00

2,366.00

W00A02 - Fire Prevention Commission and Fire Marshal

W00A0201 - Fire Prevention Services						
Admin Aide	2.00	\$67,404	1.00	\$40,792	1.00	\$40,792
Admin Officer II	1.00	\$58,279	1.00	\$59,392	1.00	\$59,392
Admin Spec II	0.00	\$11,295	1.00	\$39,341	1.00	\$39,341
Admin Spec III	5.00	\$242,261	5.00	\$246,805	5.00	\$246,805
Chf Fire Protection Engineer	1.00	\$73,941	1.00	\$96,909	1.00	\$96,909
Computer Info Services Spec II	1.00	\$ 0				
Dep St Fire Marshal I	8.00	\$313,868	8.00	\$421,589	8.00	\$421,589
Dep St Fire Marshal II Insp & Inv	3.00	\$127,458	3.00	\$190,129	3.00	\$190,129
Dep St Fire Marshal Manager	1.00	\$ 0	1.00	\$78,004	1.00	\$78,004
Dep St Fire Marshal Sr Explos	4.00	\$274,408	4.00	\$313,180	4.00	\$313,180
Dep St Fire Marshal Sr Insp & Inv	21.00	\$1,436,401	21.00	\$1,609,150	21.00	\$1,609,150
Dep St Fire Marshal Supv	7.00	\$546,594	7.00	\$625,231	7.00	\$625,231
Fire Protection Eng II	2.00	\$143,451	2.00	\$126,554	2.00	\$126,554

\$161,005,932



Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Fire Protection Eng Reg	3.00	\$253,751	3.00	\$256,738	3.00	\$256,738
Fire Safety Inspector I	3.00	\$29,283	5.00	\$172,922	5.00	\$172,922
Fire Safety Inspector II	6.00	\$183,826	4.00	\$165,543	4.00	\$165,543
Office Services Clerk	0.50	\$20,304	0.50	\$20,673	0.50	\$20,673
Office Services Clerk Lead	1.00	\$0	1.00	\$28,702	1.00	\$28,702
State Fire Marshall	1.00	\$103,418	1.00	\$105,401	1.00	\$105,401
Total W00A0201	70.50	\$3,885,942	69.50	\$4,597,055	69.50	\$4,597,055
al W00A02 - Fire Prevention Commission and Fire Marshal	70.50	\$3,885,942	69.50	\$4,597,055	69.50	\$4,597,055
O TOTAL W00 - Department of State Police	2,437.50	\$139,789,300	2,435.50	\$165,602,987	2,435.50	\$165,602,987