



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
B75 - Legislative Branch						
B75A01 - Legislative Branch						
B75A0101 - Senate						
Budget And Taxation Committee	0.00	\$126,334	0.00	\$130,765	0.00	\$130,765
Desk Officers	0.00	\$253,933	0.00	\$337,272	0.00	\$337,272
Education, Health & Environmental Affairs	0.00	\$99,924	0.00	\$113,760	0.00	\$113,760
Finance Committee	0.00	\$121,002	0.00	\$118,747	0.00	\$118,747
Judicial Proceedings Committee	0.00	\$106,043	0.00	\$126,593	0.00	\$126,593
Office Of The Majority Leader	0.00	\$73,584	0.00	\$80,971	0.00	\$80,971
Office Of The Minority Leader	0.00	\$126,026	0.00	\$135,305	0.00	\$135,305
Office Of The President	0.00	\$707,864	0.00	\$735,209	0.00	\$735,209
Office Of The Secretary Of The Senate	0.00	\$95,370	0.00	\$104,003	0.00	\$104,003
President Of The Senate	0.00	\$59,827	0.00	\$62,044	0.00	\$64,262
Regular Senate Staff	0.00	\$2,448,915	0.00	\$2,485,885	0.00	\$2,505,735
Senators	0.00	\$2,118,806	0.00	\$2,197,351	0.00	\$2,275,896
Session Support Personnel	125.00	\$577,546	125.00	\$584,455	125.00	\$584,455
Total B75A0101	125.00	\$6,915,174	125.00	\$7,212,360	125.00	\$7,312,973
B75A0102 - House of Delegates						
Appropriations Committee	0.00	\$129,686	0.00	\$135,108	0.00	\$135,108
Delegates	0.00	\$6,448,500	0.00	\$6,687,590	0.00	\$6,926,640
Delegation Staff	0.00	\$361,923	0.00	\$375,668	0.00	\$375,668
Desk Officers	0.00	\$325,099	0.00	\$341,557	0.00	\$341,557
Economic Matters Committee	0.00	\$121,568	0.00	\$126,843	0.00	\$126,843
Environmental Matters Committee	0.00	\$121,568	0.00	\$126,843	0.00	\$126,843
Health And Government Operations	0.00	\$121,568	0.00	\$126,843	0.00	\$126,843
Judiciary Committee	0.00	\$121,568	0.00	\$126,843	0.00	\$126,843
Office Of The Chief Clerk	0.00	\$24,354	0.00	\$24,795	0.00	\$24,795
Office Of The Majority Leader	0.00	\$73,584	0.00	\$80,971	0.00	\$80,971
Office Of The Minority Leader	0.00	\$126,026	0.00	\$135,305	0.00	\$135,305
Office Of The Speaker	0.00	\$806,621	0.00	\$853,562	0.00	\$853,562
Office Of The Speaker Pro Tem	0.00	\$73,584	0.00	\$77,045	0.00	\$77,045
Regular House Staff	0.00	\$2,451,575	0.00	\$2,618,916	0.00	\$2,618,916
Session Support Personnel	239.00	\$461,546	239.00	\$468,455	239.00	\$468,455
Speaker	0.00	\$59,827	0.00	\$62,044	0.00	\$64,262
Ways And Means Committee	0.00	\$121,568	0.00	\$126,843	0.00	\$126,843
Total B75A0102	239.00	\$11,950,165	239.00	\$12,495,231	239.00	\$12,736,499



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B75A0103 - General Legislative Expenses						
Legislative Security	1.00	\$19,987	1.00	\$19,987	1.00	\$19,987
Total B75A0103	1.00	\$19,987	1.00	\$19,987	1.00	\$19,987
B75A0104 - Office of the Executive Director						
Deputy Office Director			1.00	\$160,100	1.00	\$160,100
Executive Director	1.00	\$172,900	1.00	\$179,000	1.00	\$179,000
IS Senior Analyst/Engineer II	1.00	\$90,200	1.00	\$95,504		
Legislative Administrator	2.00	\$122,270	2.00	\$135,261	2.00	\$135,261
Legislative Aide	2.00	\$61,300	2.00	\$63,768	2.00	\$63,768
Legislative Assistant I	16.00	\$560,403	16.00	\$593,287	16.00	\$593,287
Legislative Assistant II	18.00	\$771,883	14.00	\$604,490	14.00	\$604,490
Legislative Associate I	11.00	\$544,076	8.00	\$393,586	8.00	\$393,586
Legislative Associate II	6.00	\$318,400	8.00	\$439,414	8.00	\$439,414
Legislative IS Technician			2.00	\$97,000	1.00	\$48,000
Legislative Manager I	7.00	\$572,200	5.00	\$411,956	5.00	\$411,956
Legislative Manager II	1.00	\$99,385	5.00	\$463,030	4.00	\$370,030
Legislative Specialist I	3.00	\$176,854	4.00	\$238,392	3.00	\$176,813
Legislative Specialist II	3.00	\$192,070	4.00	\$261,113	4.00	\$261,113
Legislative Supervisor	10.00	\$677,747	11.00	\$774,179	11.00	\$774,179
Office Director			1.00	\$178,358	1.00	\$178,358
Principal Policy Analyst I	1.00	\$104,491	1.00	\$102,595	1.00	\$102,595
Senior Administrator I	1.00	\$72,000	1.00	\$70,000	1.00	\$70,000
Senior Administrator II	3.00	\$245,066	2.00	\$159,717	2.00	\$159,717
Senior Manager	7.00	\$893,557	5.00	\$663,089	5.00	\$663,089
Total B75A0104	93.00	\$5,674,802	94.00	\$6,083,839	90.00	\$5,784,756
B75A0105 - Office of Legislative Audits						
Deputy Office Director	1.00	\$146,725	1.00	\$154,160	1.00	\$154,160
IS Principal Analyst/Engineer III	1.00	\$112,560	1.00	\$119,812	1.00	\$119,812
IS Senior Analyst/Engineer II	1.00	\$85,748	1.00	\$89,463	1.00	\$89,463
IS Technical Analyst/Engineer II	1.00	\$60,650	1.00	\$67,363	1.00	\$67,363
Legislative Assistant I	2.00	\$75,500				
Legislative Assistant II			2.00	\$83,010	2.00	\$83,010
Legislative Associate I	1.00	\$49,579	1.00	\$45,000	1.00	\$45,000
Legislative Manager II	17.00	\$1,958,327	16.00	\$1,910,775	16.00	\$1,910,775
Legislative Specialist II	1.00	\$71,148	1.00	\$75,071	1.00	\$75,071
Legislative Supervisor	1.00	\$70,560	1.00	\$75,472	1.00	\$75,472



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Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Office Director	1.00	\$159,288	1.00	\$167,474	1.00	\$167,474
Senior Auditor I	10.00	\$709,691	10.00	\$757,782	10.00	\$757,782
Senior Auditor II	15.00	\$1,182,533	9.00	\$760,210	9.00	\$760,210
Senior Auditor III	13.00	\$1,264,837	17.00	\$1,688,696	17.00	\$1,688,696
Senior Manager	5.00	\$678,570	5.00	\$706,552	5.00	\$706,552
Staff Auditor I	22.00	\$1,140,019	18.00	\$985,540	18.00	\$985,540
Staff Auditor II	23.00	\$1,416,595	22.00	\$1,350,058	22.00	\$1,350,058
Staff Auditor III			8.00	\$553,752	8.00	\$553,752
Total B75A0105	115.00	\$9,182,330	115.00	\$9,590,190	115.00	\$9,590,190

B75A0106 - Office of Legislative Information Systems

Deputy Office Director	1.00	\$159,000	1.00	\$166,200	1.00	\$166,200
IS Analyst/Engineer I	3.00	\$180,500	2.00	\$109,000	2.00	\$109,000
IS Analyst/Engineer II	2.00	\$138,000	2.00	\$134,600	2.00	\$134,600
IS Analyst/Engineer III	1.00	\$76,000	2.00	\$154,400	2.00	\$154,400
IS Principal Analyst/Engineer I					1.00	\$93,000
IS Principal Analyst/Engineer II	2.00	\$200,000	2.00	\$210,700	2.00	\$210,700
IS Principal Analyst/Engineer III	3.00	\$344,500	2.00	\$240,400	2.00	\$240,400
IS Senior Analyst/Engineer I	1.00	\$80,000				
IS Senior Analyst/Engineer II	2.00	\$176,000	4.00	\$373,170	5.00	\$468,674
IS Technical Analyst/Engineer I	8.00	\$389,150	7.00	\$368,500	7.00	\$368,500
IS Technical Analyst/Engineer II	1.00	\$58,000	2.00	\$128,700	2.00	\$128,700
IS Technical Analyst/Engineer III	3.00	\$201,000	3.00	\$225,200	3.00	\$225,200
Legislative Assistant II	1.00	\$43,500	1.00	\$45,500	1.00	\$45,500
Legislative IS Technician					1.00	\$49,000
Legislative Manager II	1.00	\$96,000	2.00	\$227,900	2.00	\$227,900
Office Director	1.00	\$165,539	1.00	\$173,850	1.00	\$173,850
Senior Manager	2.00	\$259,487	1.00	\$154,000	1.00	\$154,000
Total B75A0106	32.00	\$2,566,676	32.00	\$2,712,120	35.00	\$2,949,624

B75A0107 - Office of Policy Analysis

Deputy Office Director	2.00	\$303,016	2.00	\$308,977	2.00	\$308,977
Lead Principal Analyst	4.00	\$500,615	4.00	\$527,383	4.00	\$527,383
Legislative Aide	1.00	\$28,195	1.00	\$26,000	1.00	\$26,000
Legislative Assistant I	5.00	\$179,522	3.00	\$105,259	3.00	\$105,259
Legislative Assistant II	4.00	\$160,490	5.00	\$198,170	5.00	\$198,170
Legislative Associate I	3.00	\$138,184	4.00	\$171,276	4.00	\$171,276
Legislative Associate II	3.00	\$152,405	2.00	\$102,825	2.00	\$102,825



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Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Legislative Librarian I	3.00	\$153,609	2.00	\$112,653	2.00	\$112,653
Legislative Librarian II	3.00	\$174,595	2.00	\$122,496	2.00	\$122,496
Legislative Manager I	3.00	\$222,949	3.00	\$223,507	3.00	\$223,507
Legislative Manager II	5.00	\$567,160	4.00	\$473,522	4.00	\$473,522
Legislative Specialist I	7.00	\$408,281	5.00	\$285,283	6.00	\$346,862
Legislative Specialist II	4.00	\$259,309	6.00	\$401,472	6.00	\$401,472
Legislative Supervisor	4.00	\$248,176	4.00	\$269,771	4.00	\$269,771
Office Director	1.00	\$171,000	1.00	\$174,420	1.00	\$174,420
Policy Analyst I	10.00	\$551,131	15.00	\$862,676	15.00	\$862,676
Policy Analyst II	15.00	\$914,213	9.00	\$572,861	9.00	\$572,861
Principal Policy Analyst I	11.00	\$1,056,661	10.00	\$1,004,227	10.00	\$1,004,227
Principal Policy Analyst II	13.00	\$1,501,543	14.00	\$1,701,763	14.00	\$1,701,763
Senior Librarian I			1.00	\$57,376	1.00	\$57,376
Senior Librarian II	1.00	\$100,913	1.00	\$102,932	1.00	\$102,932
Senior Manager	8.00	\$1,023,685	8.00	\$1,025,721	8.00	\$1,025,721
Senior Policy Analyst I	12.00	\$802,184	18.00	\$1,282,123	18.00	\$1,282,123
Senior Policy Analyst II	22.00	\$1,740,418	19.00	\$1,583,519	19.00	\$1,583,519
Total B75A0107	144.00	\$11,358,254	143.00	\$11,696,212	144.00	\$11,757,791
Total B75A01 - Legislative Branch	749.00	\$47,667,388	749.00	\$49,809,939	749.00	\$50,151,820
GRAND TOTAL B75 Legislative Branch	749.00	\$47,667,388	749.00	\$49,809,939	749.00	\$50,151,820



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
C00 - Judiciary						
C00A00 - Judiciary						
C00A0001 - Court of Appeals						
Chief Judge Court Of Appeals	1.00	\$195,433	1.00	\$195,433	1.00	\$195,433
Judge Court Of Appeals	6.00	\$1,058,598	6.00	\$1,058,598	6.00	\$1,058,598
Judiciary Employee Exempt	29.00	\$1,681,377	29.00	\$1,758,655	29.00	\$1,841,696
Judiciary Employee Non-Exempt	8.00	\$392,966	8.00	\$405,106	8.00	\$419,286
Total C00A0001	44.00	\$3,328,374	44.00	\$3,417,792	44.00	\$3,515,013
C00A0002 - Court of Special Appeals						
Chief Judge Circuit Of Special Appeals	1.00	\$166,633	1.00	\$166,633	1.00	\$166,633
Judge Court Of Special Appeals	14.00	\$2,290,862	14.00	\$2,290,862	14.00	\$2,290,862
Judiciary Employee Exempt	78.50	\$4,874,977	76.50	\$5,113,140	77.00	\$5,221,391
Judiciary Employee Non-Exempt	11.00	\$550,537	14.00	\$670,983	14.00	\$700,836
Total C00A0002	104.50	\$7,883,009	105.50	\$8,241,618	106.00	\$8,379,722
C00A0003 - Circuit Court Judges						
Judge Circuit Court	162.00	\$25,018,146	173.00	\$26,716,909	173.00	\$26,716,909
Judiciary Employee Exempt	242.00	\$15,885,235	253.00	\$18,249,720	255.00	\$18,134,611
Total C00A0003	404.00	\$40,903,381	426.00	\$44,966,629	428.00	\$44,851,520
C00A0004 - District Court						
Chief Judge District Court Of Maryland	1.00	\$163,633	1.00	\$163,633	1.00	\$163,633
Judge District Court	115.00	\$16,253,295	117.00	\$16,535,961	117.00	\$16,535,961
Judiciary Employee Exempt	403.00	\$24,499,918	405.00	\$24,869,252	405.00	\$26,086,705
Judiciary Employee Non-Exempt	1000.50	\$42,950,733	999.50	\$42,861,745	1008.00	\$44,917,213
Total C00A0004	1,519.50	\$83,867,579	1,522.50	\$84,430,591	1,531.00	\$87,703,512
C00A0006 - Administrative Office of the Courts						
Judiciary Employee Exempt	129.00	\$10,031,930	147.00	\$11,203,151	147.60	\$11,807,511
Judiciary Employee Non-Exempt	130.25	\$6,315,904	89.50	\$4,251,815	90.25	\$4,475,458
Total C00A0006	259.25	\$16,347,834	236.50	\$15,454,966	237.85	\$16,282,969
C00A0007 - Court Related Agencies						
Judiciary Employee Exempt	8.75	\$849,404	9.75	\$1,087,163	10.00	\$997,492
Judiciary Employee Non-Exempt	7.00	\$324,477	7.00	\$341,080	7.00	\$349,360



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Total C00A0007	15.75	\$1,173,881	16.75	\$1,428,243	17.00	\$1,346,852
C00A0008 - State Law Library						
Judiciary Employee Exempt	9.00	\$696,673	11.40	\$962,326	11.40	\$867,247
Judiciary Employee Non-Exempt	8.00	\$363,849	5.60	\$296,130	6.00	\$273,474
Total C00A0008	17.00	\$1,060,522	17.00	\$1,258,456	17.40	\$1,140,721
C00A0009 - Judicial Information Systems						
Judiciary Employee Exempt	93.50	\$7,783,758	100.00	\$8,400,033	105.00	\$9,200,879
Judiciary Employee Non-Exempt	36.50	\$1,863,835	39.25	\$2,107,522	39.75	\$2,107,500
Total C00A0009	130.00	\$9,647,593	139.25	\$10,507,555	144.75	\$11,308,379
C00A0010 - Clerks of the Circuit Court						
Judiciary Clerk Of Court I	7.00	\$760,200	7.00	\$760,200	7.00	\$760,200
Judiciary Clerk Of Court II	6.00	\$669,600	6.00	\$669,600	6.00	\$669,600
Judiciary Clerk Of Court III	6.00	\$676,500	6.00	\$676,500	6.00	\$676,500
Judiciary Clerk Of Court IV	5.00	\$572,500	5.00	\$572,500	5.00	\$572,500
Judiciary Employee Exempt	91.00	\$6,216,603	100.00	\$7,053,517	100.00	\$7,528,233
Judiciary Employee Non-Exempt	1304.50	\$53,974,436	1319.00	\$55,488,012	1339.00	\$58,693,025
Total C00A0010	1,419.50	\$62,869,839	1,443.00	\$65,220,329	1,463.00	\$68,900,058
Total C00A00 - Judiciary	3,913.50	\$227,082,012	3,950.50	\$234,926,179	3,989.00	\$243,428,746
GRAND TOTAL C00 Judiciary	3,913.50	\$227,082,012	3,950.50	\$234,926,179	3,989.00	\$243,428,746



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
C80 - Office of the Public Defender						
C80B00 - Office of the Public Defender						
C80B0001 - General Administration						
Accountant I	2.00	\$91,466	2.00	\$93,985	2.00	\$93,985
Accountant Manager II	1.00	\$87,734	1.00	\$89,400	1.00	\$89,400
Admin Officer I	1.00	\$37,591	1.00	\$36,557	1.00	\$36,557
Admin Officer III	0.00	\$45,268	2.00	\$115,352	2.00	\$115,352
Admin Spec II	1.00	\$0				
Administrator III	1.00	\$70,053	1.00	\$71,399	1.00	\$71,399
Agency Procurement Assoc Lead	1.00	\$43,082	1.00	\$43,872	1.00	\$43,872
Asst District Pub Defender	1.00	\$0				
Asst Pub Defender Hq Ld	1.00	\$110,735	1.00	\$110,729	1.00	\$110,729
Asst Pub Defender Hq Supv	4.00	\$444,057	4.00	\$451,620	4.00	\$451,620
Asst Pub Defender II	0.00	\$81,998	1.00	\$70,409	1.00	\$70,409
Asst Pub Defender III	4.00	\$480,712	4.00	\$384,164	4.00	\$384,164
Asst Pub Defender Supv	3.00	\$336,180	4.00	\$396,046	4.00	\$396,046
Computer Network Spec I	8.00	\$421,870	6.00	\$353,288	6.00	\$353,288
Computer Network Spec II	1.00	\$68,179	1.00	\$69,492	1.00	\$69,492
Computer Network Specialist Manager	1.00	\$76,838	1.00	\$78,322	1.00	\$78,322
Dep Pub Defender	1.00	\$139,613	1.00	\$142,398	1.00	\$142,398
Designated Admin Mgr II	0.00	\$39,965	1.00	\$81,352	1.00	\$81,352
Exec Assoc II	1.00	\$0				
Exec Assoc III	1.00	\$75,016	1.00	\$75,012	1.00	\$75,012
Exec VI	1.00	\$120,257	1.00	\$122,657	1.00	\$122,657
Fiscal Accounts Clerk II	3.00	\$143,753	2.00	\$72,803	2.00	\$72,803
Fiscal Accounts Clerk Supervisor	1.00	\$46,706	1.00	\$47,569	1.00	\$47,569
Fiscal Accounts Technician Supv	1.00	\$54,622	1.00	\$55,662	1.00	\$55,662
HR Administrator III	1.00	\$84,484	1.00	\$86,087	1.00	\$86,087
HR Administrator IV	1.00	\$47,160	1.00	\$88,424	1.00	\$88,424
HR Officer III	1.00	\$66,759	1.00	\$72,199	1.00	\$72,199
HR Specialist	2.00	\$111,294	2.00	\$113,418	2.00	\$113,418
IT Systems Technical Specialist	1.00	\$80,719	1.00	\$82,247	1.00	\$82,247
Office Secretary II	1.00	\$44,302	1.00	\$36,715	1.00	\$36,715
Office Secretary III	2.00	\$61,579	2.00	\$68,134	2.00	\$68,134
Office Services Clerk	1.00	\$38,464	1.00	\$39,162	1.00	\$39,162
Paralegal I	1.00	\$0				
Paralegal II	2.00	\$63,142	1.00	\$50,272	1.00	\$50,272
Personnel Associate I	3.00	\$94,581	2.00	\$74,679	2.00	\$74,679
Personnel Associate II	1.00	\$50,821	1.00	\$50,818	1.00	\$50,818



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Prgm Mgr II	1.00	\$81,998	1.00	\$78,322	1.00	\$78,322
Prgm Mgr IV	1.00	\$97,993	1.00	\$99,869	1.00	\$99,869
Prgm Mgr Senior III	3.00	\$137,379	1.00	\$78,595	1.00	\$78,595
Pub Defender	1.00	\$154,441	1.00	\$154,433	1.00	\$154,433
Social Worker I, Criminal Justice	1.00	\$49,586				
Total C80B0001	63.00	\$4,280,397	56.00	\$4,135,462	56.00	\$4,135,462

C80B0002 - District Operations						
Admin Aide	13.00	\$487,584	13.00	\$551,152	13.00	\$551,152
Admin Officer I	18.00	\$969,046	19.00	\$988,741	19.00	\$988,741
Admin Officer III	2.00	\$92,517	1.00	\$63,371	1.00	\$63,371
Admin Spec III	1.00	\$50,275	1.00	\$51,209	1.00	\$51,209
Asst District Pub Defender	11.00	\$1,258,026	12.00	\$1,276,084	12.00	\$1,276,084
Asst Pub Defender Hq Supv	8.00	\$756,914	7.00	\$711,684	7.00	\$711,684
Asst Pub Defender I	117.00	\$6,287,489	103.00	\$6,298,434	103.00	\$6,298,434
Asst Pub Defender II	125.50	\$9,335,857	138.00	\$10,493,152	138.00	\$10,493,152
Asst Pub Defender III	167.00	\$14,551,742	169.50	\$15,370,624	169.50	\$15,370,624
Asst Pub Defender Supv	52.00	\$4,848,518	52.00	\$5,087,002	52.00	\$5,087,002
Chf Capital Defense Division	1.00	\$129,679	1.00	\$132,186	1.00	\$132,186
Computer Network Spec I			2.00	\$120,680	2.00	\$120,680
Dist Pub Def Baltimore City	1.00	\$137,053	1.00	\$137,046	1.00	\$137,046
Dist Pub Def Metropolitan	6.00	\$756,540	6.00	\$788,765	6.00	\$788,765
Dist Pub Defender	5.00	\$540,282	5.00	\$549,833	5.00	\$549,833
Fiscal Accounts Clerk II	1.00	\$0	1.00	\$37,380	1.00	\$37,380
Office Clerk I	2.00	\$58,575	2.00	\$59,608	2.00	\$59,608
Office Clerk II	5.00	\$91,568	3.00	\$93,687	3.00	\$93,687
Office Secretary I	1.50	\$45,371	1.50	\$46,662	1.50	\$46,662
Office Secretary II	8.00	\$200,461	6.00	\$223,242	6.00	\$223,242
Office Secretary III	52.50	\$1,874,235	53.00	\$2,169,920	53.00	\$2,169,920
Office Services Clerk	6.00	\$209,245	6.00	\$212,324	6.00	\$212,324
Office Services Clerk Lead	1.00	\$36,063	1.00	\$36,715	1.00	\$36,715
Office Supervisor	1.00	\$8,434				
Paralegal I	7.00	\$193,037	6.00	\$227,480	6.00	\$227,480
Paralegal II	16.50	\$649,794	12.50	\$608,465	12.50	\$608,465
Personnel Associate I			1.00	\$39,046	1.00	\$39,046
Prgm Mgr Senior III			2.00	\$200,039	2.00	\$200,039
Prgm Mgr Senior IV	2.00	\$254,617	2.00	\$259,538	2.00	\$259,538
Pub Defender Intake Spec I	71.50	\$1,906,645	57.00	\$1,833,267	57.00	\$1,833,267



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Pub Defender Intake Spec I Shift Elig	0.00	\$7,907	4.00	\$129,667	4.00	\$129,667
Pub Defender Intake Spec II	38.00	\$1,353,008	35.00	\$1,370,298	35.00	\$1,370,298
Pub Defender Intake Spec II Shift Elig	0.00	\$2,307	1.00	\$37,380	1.00	\$37,380
Pub Defender Intake Supervisor	10.00	\$460,198	9.00	\$415,435	9.00	\$415,435
Pub Defender Intake Supervisor Shift Elig	0.00	\$2,630	1.00	\$42,623	1.00	\$42,623
Pub Defender Invest II	3.00	\$128,453	3.00	\$131,488	3.00	\$131,488
Pub Defender Invest III	7.50	\$280,703	7.00	\$319,287	7.00	\$319,287
Social Work Manager, Criminal Justice	1.00	\$67,967	1.00	\$69,273	1.00	\$69,273
Social Work Supv, Criminal Justice	2.00	\$120,622	2.00	\$111,244	2.00	\$111,244
Social Worker Adv, Criminal Justice	1.00	\$64,391	1.00	\$65,625	1.00	\$65,625
Social Worker I, Criminal Justice	9.00	\$342,212	7.00	\$383,526	7.00	\$383,526
Social Worker II, Criminal Justice	10.00	\$598,967	13.00	\$798,628	13.00	\$798,628
Total C80B0002	784.00	\$49,158,932	768.50	\$52,541,810	768.50	\$52,541,810

C80B0003 - Appellate and Inmate Services

Admin Aide	1.00	\$47,212	1.00	\$48,086	1.00	\$48,086
Admin Officer I	2.00	\$81,455	2.00	\$84,436	2.00	\$84,436
Asst Pub Defender Hq Supv	2.00	\$178,292	2.00	\$183,257	2.00	\$183,257
Asst Pub Defender I	8.00	\$528,281	7.00	\$443,286	7.00	\$443,286
Asst Pub Defender II	11.00	\$786,769	12.00	\$833,915	12.00	\$833,915
Asst Pub Defender III	12.50	\$1,328,789	11.00	\$985,033	11.00	\$985,033
Asst Pub Defender Supv	4.00	\$406,596	4.00	\$409,449	4.00	\$409,449
Chf Appellate Service Pub Def	1.00	\$105,072	1.00	\$107,087	1.00	\$107,087
Chf Inmate Services Pub Def	1.00	\$101,147	1.00	\$103,084	1.00	\$103,084
Fiscal Accounts Clerk II	1.00	\$0	1.00	\$36,061	1.00	\$36,061
Office Clerk II	2.00	\$30,145	1.00	\$31,931	1.00	\$31,931
Office Secretary I	1.00	\$0				
Office Secretary II	2.00	\$43,895	2.00	\$70,241	2.00	\$70,241
Office Secretary III	2.00	\$97,861	3.00	\$122,183	3.00	\$122,183
Paralegal II	1.00	\$38,260	1.00	\$39,654	1.00	\$39,654
Pub Defender Intake Spec I			1.00	\$35,158	1.00	\$35,158
Total C80B0003	51.50	\$3,773,774	50.00	\$3,532,861	50.00	\$3,532,861

C80B0004 - Involuntary Institutionalization Services

Admin Officer I	1.00	\$47,066	1.00	\$47,935	1.00	\$47,935
Asst Pub Defender Hq Supv	1.00	\$118,203	1.00	\$118,197	1.00	\$118,197
Asst Pub Defender I	2.00	\$107,036	1.00	\$63,522	1.00	\$63,522
Asst Pub Defender II	2.50	\$208,364	2.00	\$159,685	2.00	\$159,685



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Asst Pub Defender III	1.00	\$86,828	2.00	\$145,706	2.00	\$145,706
Chf Involuntary Inst Ser Pub Def	1.00	\$58,999	1.00	\$120,097	1.00	\$120,097
Office Secretary III	4.00	\$133,328	4.00	\$140,219	4.00	\$140,219
Pub Defender Intake Supervisor	1.00	\$51,212	1.00	\$52,183	1.00	\$52,183
Pub Defender Invest III	1.00	\$51,212	1.00	\$52,183	1.00	\$52,183
Total C80B004	14.50	\$862,248	14.00	\$899,727	14.00	\$899,727
Total C80B00 - Office of the Public Defender	913.00	\$58,075,351	888.50	\$61,109,860	888.50	\$61,109,860
GRAND TOTAL C80 Office of the Public Defender	913.00	\$58,075,351	888.50	\$61,109,860	888.50	\$61,109,860



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
C81 - Office of the Attorney General						
C81C00 - Office of the Attorney General						
C81C0001 - Legal Counsel and Advice						
Admin Aide	1.00	\$55,466	1.00	\$48,980	1.00	\$48,980
Admin Officer II	3.00	\$110,140	3.00	\$151,118	3.00	\$151,118
Administrative Mgr I	1.00	\$82,252	1.00	\$83,811	1.00	\$83,811
Administrative Mgr II	2.00	\$177,204	2.00	\$178,836	2.00	\$178,836
Administrative Mgr IV	1.00	\$97,993	1.00	\$99,869	1.00	\$99,869
Administrative Mgr Senior II	2.00	\$199,145	2.00	\$225,375	2.00	\$225,375
Administrator I	3.00	\$134,010	3.00	\$180,595	3.00	\$180,595
Administrator III	2.00	\$147,299	2.00	\$150,127	2.00	\$150,127
Administrator VI	0.50	\$45,059	0.50	\$45,918	0.50	\$45,918
Asst Attorney General V	0.00	\$47,517	1.00	\$73,126	1.00	\$73,126
Asst Attorney General VI	2.00	\$111,110	3.00	\$281,234	3.00	\$281,234
Asst Attorney General VII	6.00	\$416,452	4.00	\$428,378	4.00	\$428,378
Asst Attorney General VIII	2.00	\$332,071	3.00	\$345,723	3.00	\$345,723
Attorney General	1.00	\$139,442	1.00	\$145,500	1.00	\$147,500
Computer Network Spec I	1.00	\$61,500	1.00	\$62,676	1.00	\$62,676
Computer Network Specialist Supervisor	1.00	\$64,700				
Dep Attorney General	2.00	\$285,329	2.00	\$283,072	2.00	\$283,072
Designated Admin Mgr Senior II	2.00	\$113,050	2.00	\$211,440	2.00	\$211,440
Div Dir Ofc Atty General	2.00	\$134,756	2.00	\$218,585	2.00	\$218,585
Exec Assoc II	1.00	\$56,553	1.00	\$57,633	1.00	\$57,633
Exec Assoc III	4.00	\$249,582	4.00	\$255,246	4.00	\$255,246
Fiscal Accounts Technician I	1.00	\$23,323				
Fiscal Accounts Technician II	0.00	\$24,710	1.00	\$48,980	1.00	\$48,980
IT Asst Director I	0.00	\$7,767	1.00	\$78,322	1.00	\$78,322
Legal Secretary	2.00	\$44,346	1.00	\$45,160	1.00	\$45,160
Office Services Clerk	2.00	\$69,124	2.00	\$70,366	2.00	\$70,366
Office Services Clerk Lead	1.00	\$43,212	1.00	\$44,004	1.00	\$44,004
Principal Counsel	1.00	\$189,326	2.00	\$252,372	2.00	\$252,372
Senior Exec Assoc Attorney General	2.00	\$250,362	2.00	\$255,356	2.00	\$255,356
Webmaster II	1.00	\$68,179	1.00	\$69,492	1.00	\$69,492
Total C81C0001	49.50	\$3,780,979	50.50	\$4,391,294	50.50	\$4,393,294
C81C0004 - Securities Division						
Admin Aide	1.00	\$26,015	1.00	\$38,636	1.00	\$38,636
Admin Officer I	1.00	\$55,665	1.00	\$56,725	1.00	\$56,725



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Admin Officer II	1.00	\$53,015	1.00	\$54,026	1.00	\$54,026
Admin Spec III	1.00	\$49,222	1.00	\$50,272	1.00	\$50,272
Administrative Mgr I	1.00	\$79,209	1.00	\$80,715	1.00	\$80,715
Administrator I	4.00	\$188,852	3.00	\$199,112	3.00	\$199,112
Administrator I OAG			1.00	\$44,017	1.00	\$44,017
Administrator III	1.00	\$77,082	1.00	\$78,568	1.00	\$78,568
Asst Attorney General V			1.00	\$78,952	1.00	\$78,952
Asst Attorney General VI	5.00	\$270,569	3.00	\$272,094	3.00	\$272,094
Asst Attorney General VII	2.00	\$172,907	3.00	\$272,449	3.00	\$272,449
Asst Attorney General VIII	1.00	\$118,203	1.00	\$118,197	1.00	\$118,197
Computer Network Spec II	1.00	\$72,203	1.00	\$73,593	1.00	\$73,593
Div Dir Ofc Atty General	1.00	\$124,796	1.00	\$127,207	1.00	\$127,207
Legal Secretary	1.00	\$41,440	1.00	\$43,541	1.00	\$43,541
Office Secretary II	1.00	\$43,212	1.00	\$44,004	1.00	\$44,004
Paralegal II	1.00	\$51,212	1.00	\$52,183	1.00	\$52,183
Total C81C0004	23.00	\$1,423,602	23.00	\$1,684,291	23.00	\$1,684,291

C81C0005 - Consumer Protection Division

Admin Aide	3.00	\$146,998	4.00	\$191,079	4.00	\$191,079
Admin Officer I	2.00	\$56,084	3.00	\$142,933	3.00	\$142,933
Admin Officer I OAG	1.00	\$12,004				
Admin Officer III	13.00	\$744,012	14.00	\$805,009	14.00	\$805,009
Administrator I	1.00	\$54,666	1.00	\$70,265	1.00	\$70,265
Administrator II	2.00	\$0	2.00	\$108,840	2.00	\$108,840
Administrator II OAG	2.00	\$65,167	1.00	\$61,983	1.00	\$61,983
Administrator III	1.00	\$77,082	1.00	\$78,568	1.00	\$78,568
Administrator VI	1.00	\$97,208	1.00	\$97,203	1.00	\$97,203
Asst Attorney General V	2.00	\$0				
Asst Attorney General VI	4.00	\$500,843	7.00	\$650,984	7.00	\$650,984
Asst Attorney General VII	5.00	\$497,870	5.00	\$507,405	5.00	\$507,405
Asst Attorney General VIII	4.00	\$281,289	3.00	\$312,854	3.00	\$312,854
Computer Network Spec II	2.00	\$70,834	1.00	\$72,199	1.00	\$72,199
Computer Operator II	1.00	\$50,275	1.00	\$51,209	1.00	\$51,209
Consmr Affairs Supervisor	1.00	\$54,622	1.00	\$55,662	1.00	\$55,662
Div Dir Ofc Atty General	1.00	\$134,756	1.00	\$134,749	1.00	\$134,749
Legal Secretary	1.00	\$43,977	1.00	\$45,994	1.00	\$45,994
Management Associate	2.00	\$109,266	2.00	\$111,344	2.00	\$111,344
Staff Atty I Attorney General	0.00	\$44,244	1.00	\$61,983	1.00	\$61,983



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Total C81C0005	49.00	\$3,041,197	50.00	\$3,560,263	50.00	\$3,560,263

C81C0006 - Antitrust Division

Admin Officer III	1.00	\$57,636	1.00	\$58,736	1.00	\$58,736
Asst Attorney General VI	2.00	\$103,749	2.00	\$168,351	2.00	\$168,351
Asst Attorney General VII	2.00	\$0	1.00	\$68,959	1.00	\$68,959
Asst Attorney General VIII	0.00	\$118,203	1.00	\$118,197	1.00	\$118,197
Div Dir Ofc Atty General	1.00	\$134,756	1.00	\$134,749	1.00	\$134,749
Management Associate	1.00	\$54,622	1.00	\$55,662	1.00	\$55,662
Total C81C0006	7.00	\$468,966	7.00	\$604,654	7.00	\$604,654

C81C0009 - Medicaid Fraud Control Unit

Admin Officer I	2.00	\$97,987	2.00	\$99,806	2.00	\$99,806
Admin Officer III	9.00	\$488,302	15.00	\$801,102	15.00	\$801,102
Administrator I	4.00	\$188,110	3.00	\$191,717	3.00	\$191,717
Administrator II	8.00	\$216,634	3.00	\$220,804	3.00	\$220,804
Administrator II OAG			1.00	\$46,857	1.00	\$46,857
Administrator III	1.00	\$78,572	1.00	\$80,078	1.00	\$80,078
Administrator IV	1.00	\$83,816	1.00	\$85,401	1.00	\$85,401
Asst Attorney General VI	5.00	\$308,460	5.00	\$479,422	5.00	\$479,422
Asst Attorney General VII	3.00	\$278,783	3.00	\$313,984	3.00	\$313,984
Asst Attorney General VIII	1.00	\$40,564	1.00	\$73,612	1.00	\$73,612
Computer Info Services Spec II	1.00	\$63,374	1.00	\$64,588	1.00	\$64,588
Div Dir Ofc Atty General	1.00	\$129,679	1.00	\$132,186	1.00	\$132,186
Management Associate	1.00	\$47,938	1.00	\$48,825	1.00	\$48,825
Paralegal II	2.00	\$47,572	1.00	\$48,453	1.00	\$48,453
Total C81C0009	39.00	\$2,069,791	39.00	\$2,686,835	39.00	\$2,686,835

C81C0010 - People's Insurance Counsel Division

Admin Officer II	1.00	\$33,748	1.00	\$54,026	1.00	\$54,026
Asst Attorney General V	1.00	\$20,779				
Asst Attorney General VI	0.00	\$66,963	1.00	\$90,827	1.00	\$90,827
Asst Attorney General VIII	1.00	\$111,618	1.00	\$113,763	1.00	\$113,763
Management Associate	1.00	\$27,374	1.00	\$47,935	1.00	\$47,935
Total C81C0010	4.00	\$260,482	4.00	\$306,551	4.00	\$306,551

C81C0012 - Juvenile Justice Monitoring Program



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Administrator III	2.00	\$61,304	2.00	\$112,373	2.00	\$112,373
Administrator IV	3.00	\$143,397	3.00	\$199,324	3.00	\$199,324
Designated Admin Mgr Senior II	1.00	\$83,251	1.00	\$90,541	1.00	\$90,541
Total C81C0012	6.00	\$287,952	6.00	\$402,238	6.00	\$402,238

C81C0014 - Civil Litigation Division

Admin Aide	1.00	\$0	1.00	\$32,364	1.00	\$32,364
Admin Officer II	0.00	\$17,536	1.00	\$57,182	1.00	\$57,182
Administrator VII	0.00	\$5,846				
Asst Attorney General V	0.00	\$12,123	1.00	\$60,543	1.00	\$60,543
Asst Attorney General VI	7.00	\$618,484	6.00	\$543,781	7.00	\$608,389
Asst Attorney General VII	3.00	\$226,538	5.00	\$477,561	4.00	\$408,602
Asst Attorney General VIII	3.00	\$173,577	2.00	\$187,375	2.00	\$187,375
Div Dir Ofc Atty General	1.00	\$129,679	1.00	\$132,186	1.00	\$132,186
Exec Assoc II	1.00	\$62,182	1.00	\$63,371	1.00	\$63,371
Management Associate	1.00	\$54,622	1.00	\$55,662	1.00	\$55,662
Paralegal II	2.00	\$89,926	1.00	\$51,209	1.00	\$51,209
Principal Counsel	2.00	\$245,341	2.00	\$247,630	2.00	\$247,630
Senior Exec Assoc Attorney General	1.00	\$142,654	1.00	\$142,646	1.00	\$142,646
Total C81C0014	22.00	\$1,778,508	23.00	\$2,051,510	23.00	\$2,047,159

C81C0015 - Criminal Appeals Division

Admin Aide	1.00	\$26,375	1.00	\$40,792	1.00	\$40,792
Asst Attorney General IV	1.00	\$17,036				
Asst Attorney General V	0.00	\$22,643	1.00	\$39,476	1.00	\$39,476
Asst Attorney General VI	11.00	\$972,029	11.00	\$1,102,228	11.00	\$1,102,228
Asst Attorney General VII	5.00	\$225,618	3.00	\$242,485	3.00	\$242,485
Asst Attorney General VIII	0.00	\$153,668	2.00	\$219,660	2.00	\$219,660
Div Dir Ofc Atty General	1.00	\$79,629	1.00	\$111,253	1.00	\$111,253
Legal Secretary	2.00	\$83,217	2.00	\$84,737	2.00	\$84,737
Management Associate	2.00	\$105,364	2.00	\$108,258	2.00	\$108,258
Total C81C0015	23.00	\$1,685,579	23.00	\$1,948,889	23.00	\$1,948,889

C81C0016 - Criminal Investigation Division

Admin Aide	1.00	\$30,291	1.00	\$32,364	1.00	\$32,364
Administrator I	2.00	\$70,269	2.00	\$114,282	2.00	\$114,282
Administrator II	2.00	\$75,016	2.00	\$121,869	2.00	\$121,869
Administrator III	1.00	\$62,477	1.00	\$63,678	1.00	\$63,678



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Administrator IV	1.00	\$82,252	1.00	\$83,811	1.00	\$83,811
Asst Attorney General VI	1.00	\$152,712	2.00	\$197,930	2.00	\$197,930
Asst Attorney General VII	4.00	\$243,135	3.00	\$307,785	3.00	\$307,785
Div Dir Ofc Atty General	1.00	\$61,302	1.00	\$122,417	1.00	\$122,417
Paralegal II	1.00	\$50,275	1.00	\$51,209	1.00	\$51,209
Principal Counsel	1.00	\$116,821	1.00	\$114,671	1.00	\$114,671
Total C81C0016	15.00	\$944,550	15.00	\$1,210,016	15.00	\$1,210,016

C81C0017 - Educational Affairs Division

Admin Aide	1.00	\$41,543	1.00	\$42,301	1.00	\$42,301
Asst Attorney General VII	1.00	\$110,735	1.00	\$110,729	1.00	\$110,729
Div Dir Ofc Atty General	1.00	\$0				
Management Associate	1.00	\$54,740	1.00	\$55,662	1.00	\$55,662
Total C81C0017	4.00	\$207,018	3.00	\$208,692	3.00	\$208,692

C81C0018 - Correctional Litigation Division

Administrator III	1.00	\$70,053	1.00	\$71,399	1.00	\$71,399
Asst Attorney General V	1.00	\$61,035				
Asst Attorney General VI	1.00	\$77,984	2.00	\$185,686	2.00	\$185,686
Management Associate	1.00	\$54,622	1.00	\$55,662	1.00	\$55,662
Paralegal II	1.00	\$50,232	1.00	\$52,183	1.00	\$52,183
Total C81C0018	5.00	\$313,926	5.00	\$364,930	5.00	\$364,930

C81C0020 - Contract Litigation Division

Admin Officer I	1.00	\$0	1.00	\$36,557	1.00	\$36,557
Asst Attorney General VI	7.00	\$511,075	6.00	\$539,885	6.00	\$539,885
Asst Attorney General VII	2.00	\$213,214	2.00	\$217,310	2.00	\$217,310
Asst Attorney General VIII	0.00	\$105,407	1.00	\$107,429	1.00	\$107,429
Div Dir Ofc Atty General	1.00	\$134,756	1.00	\$134,749	1.00	\$134,749
Legal Secretary	2.00	\$84,834	2.00	\$86,388	2.00	\$86,388
Management Associate	1.00	\$54,622	1.00	\$55,662	1.00	\$55,662
Paralegal II	2.00	\$81,352	2.00	\$83,745	2.00	\$83,745
Total C81C0020	16.00	\$1,185,260	16.00	\$1,261,725	16.00	\$1,261,725

Total C81C00 - Office of the Attorney General	262.50	\$17,447,810	264.50	\$20,681,888	264.50	\$20,679,537
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GRAND TOTAL C81 - Office of the Attorney General	262.50	\$17,447,810	264.50	\$20,681,888	264.50	\$20,679,537
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Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
C82 - Office of the State Prosecutor						
C82D00 - Office of the State Prosecutor						
C82D0001 - General Administration						
Admin Aide	1.00	\$48,089	1.00	\$48,980	1.00	\$48,980
Admin Officer II	1.00	\$38,882	1.00	\$40,298	1.00	\$40,298
Admin Officer III	1.00	\$34,013	1.00	\$41,358	1.00	\$41,358
Administrative Mgr Senior III	1.00	\$126,193	1.00	\$126,186	1.00	\$126,186
Administrator II	5.00	\$310,482	5.00	\$314,974	5.00	\$314,974
Administrator VI	1.00	\$95,385	1.00	\$97,203	1.00	\$97,203
Asst State Prosecutor II	1.00	\$61,175	1.00	\$63,522	1.00	\$63,522
Senior Asst State Prosecutor	1.00	\$31,362	1.00	\$95,084	1.00	\$95,084
State Prosecutor	1.00	\$154,433	1.00	\$154,433	1.00	\$154,433
Total C82D0001	13.00	\$900,014	13.00	\$982,038	13.00	\$982,038
Total C82D00 - Office of the State Prosecutor	13.00	\$900,014	13.00	\$982,038	13.00	\$982,038
GRAND TOTAL C82 Office of the State Prosecutor	13.00	\$900,014	13.00	\$982,038	13.00	\$982,038



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
C85 - Maryland Tax Court						
C85E00 - Maryland Tax Court						
C85E0001 - Administration and Appeals						
Chf Judge Tax Court	1.00	\$43,415	1.00	\$43,413	1.00	\$43,413
Clerk Tax Court	1.00	\$103,749	1.00	\$103,743	1.00	\$103,743
Judge Tax Court	4.00	\$148,689	4.00	\$148,680	4.00	\$148,680
Management Associate	1.00	\$42,188	1.00	\$43,738	1.00	\$43,738
Office Secretary I	1.00	\$25,605	1.00	\$35,158	1.00	\$35,158
Total C85E0001	8.00	\$363,646	8.00	\$374,732	8.00	\$374,732
Total C85E00 - Maryland Tax Court	8.00	\$363,646	8.00	\$374,732	8.00	\$374,732
GRAND TOTAL C85 Maryland Tax Court	8.00	\$363,646	8.00	\$374,732	8.00	\$374,732



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
C90 - Public Service Commission						
C90G00 - Public Service Commission						
C90G0001 - General Administration and Hearings						
Admin Aide	1.00	\$47,212	1.00	\$48,086	1.00	\$48,086
Admin Officer III	7.00	\$393,038	7.00	\$401,351	7.00	\$401,351
Admin Spec I	2.00	\$32,239	1.00	\$35,068	1.00	\$35,068
Admin Spec II	6.00	\$288,281	7.00	\$284,132	7.00	\$284,132
Admin Spec III	1.00	\$46,706	1.00	\$47,569	1.00	\$47,569
Administrator IV	1.00	\$69,277	1.00	\$70,607	1.00	\$70,607
Asst Gen Counsel III Pub Ser Com	4.00	\$331,411	4.00	\$413,015	4.00	\$413,015
Commissioner Pub Service	4.00	\$556,031	4.00	\$557,456	4.00	\$557,456
Computer Network Spec II	1.00	\$70,834	1.00	\$72,199	1.00	\$72,199
Database Specialist II	1.00	\$75,621	1.00	\$77,078	1.00	\$77,078
Designated Admin Mgr IV	1.00	\$69,982	1.00	\$92,564	1.00	\$92,564
Exec Assoc II	4.00	\$241,951	4.00	\$248,237	4.00	\$248,237
Exec Assoc III	1.00	\$23,263	1.00	\$46,857	1.00	\$46,857
Exec Dir Public Service Comm	1.00	\$134,756	1.00	\$134,749	1.00	\$134,749
Exec Secy Public Service Comm	1.00	\$134,756	1.00	\$134,749	1.00	\$134,749
Executive Senior	1.00	\$165,574	1.00	\$168,877	1.00	\$168,877
Fiscal Accounts Technician II	1.00	\$48,983	1.00	\$49,890	1.00	\$49,890
Fiscal Services Chief II	1.00	\$80,719	1.00	\$82,247	1.00	\$82,247
Fiscal Services Officer II	1.00	\$72,203	1.00	\$73,593	1.00	\$73,593
Gen Counsel Public Service	1.00	\$134,756	1.00	\$134,749	1.00	\$134,749
HR Administrator I	0.00	\$22,117				
HR Administrator II	0.00	\$21,872				
IT Asst Director II	1.00	\$95,385	1.00	\$97,203	1.00	\$97,203
IT Director II	1.00	\$103,749	1.00	\$103,743	1.00	\$103,743
IT Programmer Analyst I	2.00	\$116,189	2.00	\$118,404	2.00	\$118,404
IT Systems Technical Specialist	1.00	\$76,228	1.00	\$77,699	1.00	\$77,699
Management Associate	3.00	\$151,425	3.00	\$154,256	3.00	\$154,256
Office Secretary III	1.00	\$37,664	1.00	\$38,346	1.00	\$38,346
Prgm Mgr Senior II	5.00	\$367,054	5.00	\$541,966	5.00	\$541,966
PSC Commission Advisor	6.00	\$656,268	6.00	\$723,835	6.00	\$723,835
PSC Regulatory Economist II	1.00	\$68,179	1.00	\$69,492	1.00	\$69,492
Total C90G0001	62.00	\$4,733,723	62.00	\$5,098,017	62.00	\$5,098,017
C90G0002 - Telecommunications, Gas and Water Division						
Prgm Mgr I	1.00	\$63,618	1.00	\$85,401	1.00	\$85,401



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Prgm Mgr IV	1.00	\$103,107	1.00	\$103,743	1.00	\$103,743
PSC Regulatory Economist	1.00	\$56,459	1.00	\$53,855	1.00	\$53,855
PSC Regulatory Economist II	1.00	\$63,174	2.00	\$122,935	2.00	\$122,935
PSC Regulatory Economist III	1.00	\$53,260				
Total C90G0002	5.00	\$339,618	5.00	\$365,934	5.00	\$365,934

C90G0003 - Engineering Investigations

Accountant I	1.00	\$0				
Asst Chf Engineer Pub Ser Comm	1.00	\$86,092	1.00	\$87,729	1.00	\$87,729
Chf Engineer Pub Service Comm	1.00	\$126,193	1.00	\$126,186	1.00	\$126,186
Prgm Mgr II	1.00	\$82,905	1.00	\$84,479	1.00	\$84,479
Pub Serv Engr III	13.00	\$813,202	13.00	\$978,310	13.00	\$978,310
Total C90G0003	17.00	\$1,108,392	16.00	\$1,276,704	16.00	\$1,276,704

C90G0004 - Accounting Investigations

Admin Aide	1.00	\$32,653	1.00	\$35,980	1.00	\$35,980
Asst Chf Auditor Pub Ser Comm	1.00	\$86,774	1.00	\$88,424	1.00	\$88,424
Prgm Mgr IV	1.00	\$85,324	1.00	\$64,608	1.00	\$64,608
Pub Utility Auditor	3.00	\$155,870	3.00	\$169,166	3.00	\$169,166
Pub Utility Auditor Senior	1.00	\$48,850	1.00	\$59,670	1.00	\$59,670
Total C90G0004	7.00	\$409,471	7.00	\$417,848	7.00	\$417,848

C90G0005 - Common Carrier Investigations

Admin Officer II	1.00	\$59,395	1.00	\$60,530	1.00	\$60,530
Admin Spec I	1.00	\$31,058	1.00	\$31,553	1.00	\$31,553
Admin Spec II	5.00	\$210,802	5.00	\$214,664	5.00	\$214,664
Admin Spec III	2.00	\$95,419	2.00	\$97,206	2.00	\$97,206
Administrator II	1.00	\$64,086	1.00	\$65,625	1.00	\$65,625
Administrator IV	1.00	\$71,976	1.00	\$73,361	1.00	\$73,361
Office Secretary III	1.00	\$47,713	1.00	\$47,710	1.00	\$47,710
Prgm Mgr III	1.00	\$101,372	1.00	\$97,203	1.00	\$97,203
PSC Common Carrier Insp II	1.00	\$33,822	2.00	\$63,497	2.00	\$63,497
PSC Common Carrier Insp III	4.00	\$157,173	3.00	\$135,529	3.00	\$135,529
Total C90G0005	18.00	\$872,816	18.00	\$886,878	18.00	\$886,878

C90G0007 - Electricity Division

Prgm Mgr I	1.00	\$72,981	1.00	\$85,401	1.00	\$85,401
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Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Prgm Mgr IV	1.00	\$103,749	1.00	\$103,743	1.00	\$103,743
PSC Regulatory Economist	1.00	\$60,343	3.00	\$162,513	3.00	\$162,513
PSC Regulatory Economist II	2.00	\$34,755				
PSC Regulatory Economist III	0.00	\$5,387				
Total C90G0007	5.00	\$277,215	5.00	\$351,657	5.00	\$351,657
C90G0008 - Public Utility Law Judge						
Admin Aide	1.00	\$43,082	1.00	\$43,872	1.00	\$43,872
Admin Officer II	1.00	\$59,395	1.00	\$60,530	1.00	\$60,530
Hearing Exam II Pub Ser Comm	1.00	\$78,318				
Hearing Exam Sr Pub Ser Comm	2.00	\$255,440	3.00	\$347,919		
License Hearing Officer	1.00	\$31,741	1.00	\$93,590	1.00	\$93,590
Prgm Mgr Senior IV	1.00	\$134,756	1.00	\$134,749	1.00	\$134,749
Public Utility Law Judge Sr Pub Ser Comm					3.00	\$347,919
Total C90G0008	7.00	\$602,732	7.00	\$680,660	7.00	\$680,660
C90G0009 - Staff Counsel						
Chf Staff Atty Pub Ser Com	1.00	\$110,735	1.00	\$110,729	1.00	\$110,729
Office Secretary III	1.00	\$41,547	1.00	\$41,984	1.00	\$41,984
Prgm Mgr IV	1.00	\$96,149	1.00	\$97,988	1.00	\$97,988
Staff Atty II Pub Ser Comm	4.00	\$336,762	4.00	\$341,417	4.00	\$341,417
Staff Atty III Pub Ser Comm	2.00	\$180,766	2.00	\$182,348	2.00	\$182,348
Total C90G0009	9.00	\$765,959	9.00	\$774,466	9.00	\$774,466
C90G0010 - Energy Analysis and Planning Division						
Prgm Mgr I	2.00	\$103,285	2.00	\$156,939	2.00	\$156,939
Prgm Mgr IV	1.00	\$87,082	1.00	\$103,743	1.00	\$103,743
PSC Regulatory Economist	1.00	\$52,849	1.00	\$53,855	1.00	\$53,855
PSC Regulatory Economist II	2.00	\$85,008	2.00	\$93,714	2.00	\$93,714
PSC Regulatory Economist III	1.00	\$35,474	1.00	\$49,899	1.00	\$49,899
Total C90G0010	7.00	\$363,698	7.00	\$458,150	7.00	\$458,150
Total C90G00 - Public Service Commission	137.00	\$9,473,624	136.00	\$10,310,314	136.00	\$10,310,314
GRAND TOTAL C90 Public Service Commission	137.00	\$9,473,624	136.00	\$10,310,314	136.00	\$10,310,314



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
C91 - Office of the People's Counsel						
C91H00 - Office of the People's Counsel						
C91H0001 - General Administration						
Admin Officer III	1.00	\$62,182	1.00	\$63,371	1.00	\$63,371
Admin Prog Mgr I	1.00	\$82,252	1.00	\$83,811	1.00	\$83,811
Administrator II	1.00	\$65,629	1.00	\$66,888	1.00	\$66,888
Asst Peoples Counsel II	2.00	\$103,557	2.00	\$131,943	2.00	\$131,943
Asst Peoples Counsel III	1.00	\$134,804	2.00	\$159,913	2.00	\$159,913
Asst Peoples Counsel IV	5.00	\$413,631	4.00	\$412,111	4.00	\$412,111
Consumer Liaison Peoples Couns	1.00	\$97,959	1.00	\$100,207	1.00	\$100,207
Dep Peoples Counsel	1.00	\$120,797	1.00	\$123,206	1.00	\$123,206
Management Associate	3.00	\$147,190	3.00	\$149,941	3.00	\$149,941
OBS-Admin Spec I	1.00	\$44,346	1.00	\$45,160	1.00	\$45,160
Office Secretary I	1.00	\$34,538	1.00	\$35,158	1.00	\$35,158
Peoples Counsel	1.00	\$113,213	1.00	\$115,472	1.00	\$115,472
Total C91H0001	19.00	\$1,420,098	19.00	\$1,487,181	19.00	\$1,487,181
Total C91H00 - Office of the People's Counsel	19.00	\$1,420,098	19.00	\$1,487,181	19.00	\$1,487,181
GRAND TOTAL C91 - Office of the People's Counsel	19.00	\$1,420,098	19.00	\$1,487,181	19.00	\$1,487,181



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
C94 - Subsequent Injury Fund						
C94I00 - Subsequent Injury Fund						
C94I0001 - General Administration						
Accountant II	1.00	\$56,558	1.00	\$56,550	1.00	\$56,550
Accountant Trainee	1.00	\$40,700	1.00	\$42,186	1.00	\$42,186
Admin Spec II	1.00	\$21,155				
Admin Spec III	2.00	\$124,938	3.00	\$149,389	3.00	\$149,389
Asst Attorney General VI	5.00	\$479,497	5.00	\$507,350	5.00	\$507,350
Exec Dir Subsequent Injury Fund	1.00	\$115,006	1.00	\$117,300	1.00	\$117,300
Fiscal Services Admin II	1.00	\$100,621	1.00	\$77,699	1.00	\$77,699
IT Director I	1.00	\$97,208	1.00	\$97,203	1.00	\$97,203
Legal Secretary	1.00	\$45,997	1.00	\$46,845	1.00	\$46,845
MBR Subsequent Injury Fnd Bd	0.00	\$26,750				
Office Secretary I	1.00	\$40,607	1.00	\$41,346	1.00	\$41,346
Prgm Mgr I	1.00	\$0	1.00	\$53,193	1.00	\$53,193
Principal Counsel	1.00	\$126,193	1.00	\$126,186	1.00	\$126,186
Total C94I0001	17.00	\$1,275,230	17.00	\$1,315,247	17.00	\$1,315,247
Total C94I00 - Subsequent Injury Fund	17.00	\$1,275,230	17.00	\$1,315,247	17.00	\$1,315,247
GRAND TOTAL C94 Subsequent Injury Fund	17.00	\$1,275,230	17.00	\$1,315,247	17.00	\$1,315,247



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
C96 - Uninsured Employers' Fund						
C96J00 - Uninsured Employers' Fund						
C96J0001 - General Administration						
Admin Officer II	1.00	\$59,395	1.00	\$60,530	1.00	\$60,530
Admin Officer III	1.00	\$0	1.00	\$41,358	1.00	\$41,358
Admin Prog Mgr I	1.00	\$95,860	1.00	\$85,401	1.00	\$85,401
Admin Spec III	1.00	\$471	1.00	\$34,390	1.00	\$34,390
Administrative Mgr Senior I			1.00	\$83,294	1.00	\$83,294
Asst Attorney General VI	2.00	\$148,958	2.00	\$183,391	2.00	\$183,391
Claims Investigator IV	2.00	\$0	1.00	\$34,390	1.00	\$34,390
Exec Dir Uninsured Employer Fund	1.00	\$14,370	1.00	\$92,333	1.00	\$92,333
Fiscal Accounts Technician I	1.00	\$32,178	1.00	\$33,850	1.00	\$33,850
Fiscal Accounts Technician II	1.00	\$4,993	1.00	\$37,280	1.00	\$37,280
MBR Uninsured Employers Fund	0.00	\$2,768				
Office Secretary III	1.00	\$45,163	1.00	\$45,994	1.00	\$45,994
Paralegal I	1.00	\$0	1.00	\$30,472	1.00	\$30,472
Principal Counsel	1.00	\$102,275	1.00	\$104,235	1.00	\$104,235
Total C96J0001	14.00	\$506,431	14.00	\$866,918	14.00	\$866,918
Total C96J00 - Uninsured Employers' Fund	14.00	\$506,431	14.00	\$866,918	14.00	\$866,918
GRAND TOTAL C96 Uninsured Employers Fund	14.00	\$506,431	14.00	\$866,918	14.00	\$866,918



Personnel Detail

	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
C98F00 - Workers' Compensation Commission						
C98F0001 - General Administration						
Accountant II	2.00	\$104,040	2.00	\$105,997	2.00	\$105,997
Admin Aide	1.00	\$40,445	1.00	\$40,059	1.00	\$40,059
Admin Officer I	1.00	\$39,266	1.00	\$40,698	1.00	\$40,698
Admin Officer II	1.00	\$38,142	1.00	\$53,012	1.00	\$53,012
Admin Officer III	1.00	\$40,400	1.00	\$52,434	1.00	\$52,434
Admin Prog Mgr III	1.00	\$97,208	1.00	\$97,203	1.00	\$97,203
Admin Spec II	1.00	\$48,089	1.00	\$48,980	1.00	\$48,980
Admin Spec III	2.00	\$114,669	2.00	\$101,628	2.00	\$101,628
Administrator I	3.00	\$113,451	2.00	\$115,522	2.00	\$115,522
Administrator II	4.00	\$328,032	5.00	\$334,357	5.00	\$334,357
Administrator IV	1.00	\$85,406	1.00	\$85,401	1.00	\$85,401
Agency Buyer II	1.00	\$48,983	1.00	\$49,890	1.00	\$49,890
Agency Procurement Spec Lead	1.00	\$58,094	1.00	\$59,202	1.00	\$59,202
Asst To The Comm I Workers Comp	2.00	\$92,030	3.00	\$121,015	3.00	\$121,015
Asst To The Comm II Workers Comp	5.00	\$213,104	4.00	\$210,851	4.00	\$210,851
Asst To The Comm Lead Workers Comp	2.00	\$129,205	2.00	\$130,415	2.00	\$130,415
Chair Workers Comp Commission	1.00	\$143,033	1.00	\$143,033	1.00	\$143,033
Claims Reviewer I	2.00	\$43,914	1.00	\$30,002	1.00	\$38,462
Claims Reviewer II	7.00	\$290,491	8.00	\$322,067	8.00	\$322,067
Commissioner Workers Comp	9.00	\$1,267,767	9.00	\$1,271,997	9.00	\$1,271,997
Computer Network Spec II	1.00	\$59,673	1.00	\$60,815	1.00	\$60,815
Computer Network Specialist Lead	3.00	\$129,568	2.00	\$113,577	2.00	\$113,577
Computer Operator II	3.00	\$126,065	3.00	\$136,863	3.00	\$136,863
Computer Operator Lead	1.00	\$54,442	1.00	\$55,662	1.00	\$55,662
Computer Operator Supervisor	1.00	\$48,307	1.00	\$49,203	1.00	\$49,203
Computer User Support Specialist II	2.00	\$91,715	2.00	\$93,406	2.00	\$93,406
Database Specialist II	1.00	\$27,084	1.00	\$49,899	1.00	\$49,899
Fiscal Accounts Technician II	1.00	\$46,353	1.00	\$32,364	1.00	\$47,209
Fiscal Services Admin II	1.00	\$67,982	1.00	\$67,963	1.00	\$67,963
Hearing Reporter II	12.00	\$667,625	12.00	\$679,924	12.00	\$679,924
Hearing Reporter Lead	1.00	\$67,643	1.00	\$68,939	1.00	\$68,939
Hearing Reporter Supervisor	1.00	\$72,203	1.00	\$73,593	1.00	\$73,593
Hearings Interpreter	1.00	\$43,369	1.00	\$44,552	1.00	\$44,552
HR Officer I	1.00	\$52,937	1.00	\$49,583	1.00	\$49,583
IT Asst Director I	3.00	\$257,244	4.00	\$321,421	4.00	\$321,421
IT Director III	1.00	\$110,311	1.00	\$110,729	1.00	\$110,729



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
IT Programmer Analyst I	1.00	\$61,271	1.00	\$67,639	1.00	\$67,639
IT Programmer Analyst II	3.00	\$118,224	3.00	\$182,468	3.00	\$182,468
IT Programmer Analyst Lead/Advanced	3.00	\$192,248	3.00	\$197,204	3.00	\$197,204
IT Programmer Analyst Supervisor	1.00	\$77,703	1.00	\$79,205	1.00	\$79,205
IT Systems Technical Specialist	1.00	\$23,979	1.00	\$53,193	1.00	\$53,193
Office Secretary III	3.00	\$69,078	2.00	\$87,331	2.00	\$87,331
Office Services Clerk	16.00	\$485,578	15.00	\$517,961	15.00	\$517,961
Office Services Clerk Lead	1.00	\$28,380	1.00	\$28,702	1.00	\$28,702
Office Supervisor	1.00	\$25,797	1.00	\$40,059	1.00	\$40,059
Prgm Mgr I	1.00	\$77,703	1.00	\$79,205	1.00	\$79,205
Prgm Mgr Senior II	1.00	\$103,418	1.00	\$105,401	1.00	\$105,401
Principal Counsel	1.00	\$126,193	1.00	\$126,186	1.00	\$126,186
Services Specialist	1.00	\$35,798	1.00	\$36,061	1.00	\$36,061
Services Supervisor I	1.00	\$35,770	1.00	\$46,845	1.00	\$46,845
Total C98F0001	117.00	\$6,719,430	115.00	\$7,069,716	115.00	\$7,093,021
Total C98F00 - Workers' Compensation Commission	117.00	\$6,719,430	115.00	\$7,069,716	115.00	\$7,093,021
GRAND TOTAL C98 Workers' Compensation Commission	117.00	\$6,719,430	115.00	\$7,069,716	115.00	\$7,093,021



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
D05 - Board of Public Works						
D05E01 - Board of Public Works						
D05E0101 - Administration Office						
Admin Officer II	1.00	\$46,563	1.00	\$47,425	1.00	\$47,425
Admin Spec II	1.00	\$45,510	1.00	\$46,350	1.00	\$46,350
Administrative Mgr Senior I	1.00	\$46,640	1.00	\$96,909	1.00	\$96,909
Administrative Mgr Senior II	1.00	\$78,257	1.00	\$118,197	1.00	\$118,197
Administrator I	1.00	\$66,367	1.00	\$67,639	1.00	\$67,639
Administrator III	1.00	\$63,682	1.00	\$64,902	1.00	\$64,902
Prgm Mgr Senior III	1.00	\$123,799	1.00	\$126,186	1.00	\$126,186
Total D05E0101	7.00	\$470,816	7.00	\$567,608	7.00	\$567,608
D05E0105 - Wetlands Administration						
Admin Spec III	1.00	\$32,947	1.00	\$52,183	1.00	\$52,183
Administrator VI	1.00	\$88,429	1.00	\$90,112	1.00	\$90,112
Total D05E0105	2.00	\$121,376	2.00	\$142,295	2.00	\$142,295
Total D05E01 - Board of Public Works	9.00	\$592,192	9.00	\$709,903	9.00	\$709,903
GRAND TOTAL D05 - Board of Public Works	9.00	\$592,192	9.00	\$709,903	9.00	\$709,903



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
D10 - Executive Department - Governor						
D10A01 - Executive Department – Governor						
D10A0101 - General Executive Direction and Control						
Admin Aide I Exec Dept	1.00	\$43,544	1.00	\$44,343	1.00	\$44,343
Admin Aide III Exec Dept	2.00	\$82,716	1.00	\$44,205	1.00	\$44,205
Admin Officer III	7.00	\$285,709	6.00	\$318,613	6.00	\$318,613
Administrator I	1.00	\$91,452	3.00	\$164,850	3.00	\$164,850
Administrator II	5.00	\$325,652	5.00	\$344,213	5.00	\$344,213
Administrator III	6.00	\$289,282	4.00	\$258,019	4.00	\$258,019
Administrator IV	3.00	\$238,201	4.00	\$312,832	4.00	\$312,832
Administrator V	2.00	\$77,702	1.00	\$61,172	1.00	\$61,172
Administrator VI	1.00	\$0				
Administrator VII	2.00	\$172,702	2.00	\$159,172	2.00	\$159,172
Designated Admin Mgr I	1.00	\$50,918				
Exec Aide I	2.00	\$122,096	2.00	\$106,642	2.00	\$106,642
Exec Aide II	1.00	\$66,805	2.00	\$155,398	2.00	\$155,398
Exec Aide III	1.00	\$89,127	1.00	\$90,827	1.00	\$90,827
Exec Aide IV	4.60	\$375,833	3.00	\$271,677	3.00	\$271,677
Exec Aide IX	4.00	\$542,567	4.00	\$555,623	4.00	\$555,623
Exec Aide V	4.00	\$252,177	2.00	\$185,959	2.00	\$185,959
Exec Aide VI	2.00	\$243,655	4.00	\$479,543	4.00	\$479,543
Exec Aide VII	9.00	\$854,141	8.00	\$856,755	8.00	\$856,755
Exec Aide VIII	1.00	\$43,613	1.00	\$106,773		
Exec Aide X	4.00	\$598,176	4.00	\$618,706	4.00	\$618,706
Exec Aide XI	2.00	\$326,260	2.00	\$332,768	2.00	\$332,768
Exec Assoc I	1.00	\$41,222				
Exec Asst I Exec Dept	3.00	\$232,599	2.00	\$155,695	2.00	\$155,695
Exec Asst II Exec Dept			1.00	\$81,352	1.00	\$81,352
Exec VIII	1.00	\$122,507	1.00	\$124,950	1.00	\$124,950
Executive Senior	1.00	\$175,058	1.00	\$178,550	1.00	\$178,550
Governor State Of Maryland	1.00	\$167,222	1.00	\$175,000	1.00	\$180,000
Lieutenant Governor	1.00	\$139,278	1.00	\$145,500	1.00	\$149,500
Spec Asst II Exec Dept	9.00	\$335,218	11.00	\$506,653	11.00	\$506,653
Spec Asst III Exec Dept	5.50	\$289,829	5.50	\$326,262	5.50	\$326,262
Total D10A0101	88.10	\$6,675,261	83.50	\$7,162,052	82.50	\$7,064,279
Total D10A01 - Executive Department – Governor	88.10	\$6,675,261	83.50	\$7,162,052	82.50	\$7,064,279



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
GRAND TOTAL D10 - Executive Department - Governor	88.10	\$6,675,261	83.50	\$7,162,052	82.50	\$7,064,279



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
D11 - Office of the Deaf and Hard of Hearing						
D11A04 - Office of the Deaf and Hard of Hearing						
D11A0401 - Executive Direction						
Exec Aide VI	1.00	\$108,292	1.00	\$110,373	1.00	\$110,373
Exec Asst I Exec Dept	1.00	\$45,665	1.00	\$60,147	1.00	\$60,147
Spec Asst II Exec Dept	1.00	\$33,368	1.00	\$44,901	1.00	\$44,901
Total D11A0401	3.00	\$187,325	3.00	\$215,421	3.00	\$215,421
Total D11A04 - Office of the Deaf and Hard of Hearing	3.00	\$187,325	3.00	\$215,421	3.00	\$215,421
GRAND TOTAL D11 - Office of the Deaf and Hard of Hearing	3.00	\$187,325	3.00	\$215,421	3.00	\$215,421



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
D12 - Department of Disabilities						
D12A02 - Department of Disabilities						
D12A0201 - General Administration						
Admin Officer I	1.00	\$48,828	1.00	\$49,734	1.00	\$49,734
Administrator I	5.00	\$300,551	5.00	\$296,407	5.00	\$296,407
Administrator II	3.00	\$144,494	3.00	\$175,145	3.00	\$175,145
Administrator III	2.60	\$190,053	3.60	\$258,021	3.60	\$258,021
Administrator IV	3.00	\$199,017	3.00	\$219,492	3.00	\$219,492
Administrator VI	1.00	\$71,149				
Dep Secy Dept Disabilities	1.00	\$105,407	1.00	\$107,510	1.00	\$107,510
Designated Admin Mgr II	1.00	\$85,964	1.00	\$81,352	1.00	\$81,352
Designated Admin Mgr III	1.00	\$90,117	1.00	\$91,835	1.00	\$91,835
Exec Assoc III	1.00	\$57,454	1.00	\$58,548	1.00	\$58,548
Office Secretary I	1.00	\$30,000	1.00	\$31,061	1.00	\$31,061
Office Secretary II	1.00	\$42,431	1.00	\$43,209	1.00	\$43,209
Prgm Mgr I	1.00	\$59,802				
Prgm Mgr II	1.00	\$61,175	1.00	\$63,522	1.00	\$63,522
Prgm Mgr III	1.00	\$111,563	2.00	\$173,665	2.00	\$173,665
Prgm Mgr Senior I	0.00	\$30,646	1.00	\$110,729	1.00	\$110,729
Secy Dept Disabilities	1.00	\$137,777	1.00	\$140,526	1.00	\$140,526
Total D12A0201	25.60	\$1,766,428	26.60	\$1,900,756	26.60	\$1,900,756
Total D12A02 - Department of Disabilities	25.60	\$1,766,428	26.60	\$1,900,756	26.60	\$1,900,756
GRAND TOTAL D12 - Department of Disabilities	25.60	\$1,766,428	26.60	\$1,900,756	26.60	\$1,900,756



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
D13 - Maryland Energy Administration						
D13A13 - Maryland Energy Administration						
D13A1301 - General Administration						
Admin Officer II	1.00	\$23,009				
Admin Officer III	1.00	\$34,188	1.00	\$56,550	1.00	\$54,451
Administrator II	7.00	\$241,657	5.00	\$292,453	5.00	\$291,285
Administrator III	2.00	\$86,581	2.00	\$127,572	2.00	\$127,572
Administrator IV	7.00	\$399,335	5.00	\$329,535	5.00	\$329,535
Administrator V	1.00	\$10,871	2.00	\$174,008	2.00	\$175,586
Asst Attorney General VI	3.00	\$234,171	3.00	\$279,888	3.00	\$279,888
Asst Attorney General VIII	1.00	\$85,104	1.00	\$113,763	1.00	\$113,763
Exec Aide I	1.00	\$29,015	1.00	\$87,729	1.00	\$56,743
Exec Aide III	1.00	\$97,993	1.00	\$99,869	1.00	\$99,869
Exec Aide IV			1.00	\$106,581		
Exec Aide V	5.00	\$310,052	4.00	\$440,810	5.00	\$516,660
Exec Aide VIII	1.00	\$140,501	1.00	\$141,404	1.00	\$141,404
Spec Asst II Exec Dept	1.00	\$58,279				
Spec Asst III Exec Dept			1.00	\$67,639	1.00	\$66,363
Total D13A1301	32.00	\$1,750,756	28.00	\$2,317,801	28.00	\$2,253,119
Total D13A13 - Maryland Energy Administration	32.00	\$1,750,756	28.00	\$2,317,801	28.00	\$2,253,119
GRAND TOTAL D13 - Maryland Energy Administration	32.00	\$1,750,756	28.00	\$2,317,801	28.00	\$2,253,119



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
D15 - Executive Department-Boards, Commissions and Offices						
D15A05 - Executive Department-Boards, Commissions and Offices						
D15A0503 - Office of Minority Affairs						
Administrative Mgr IV	1.00	\$34,771	1.00	\$79,585	1.00	\$79,585
Administrator II	1.00	\$65,129	1.00	\$46,857	1.00	\$46,857
Administrator III	1.00	\$71,403	1.00	\$72,777	1.00	\$72,777
Administrator V	1.00	\$58,270	1.00	\$68,504	1.00	\$68,504
Administrator VII	1.00	\$87,460	1.00	\$89,122	1.00	\$89,122
Exec Aide IV	1.00	\$106,587	1.00	\$108,635	1.00	\$108,635
Exec Aide IX	1.00	\$131,578	1.00	\$134,203	1.00	\$134,203
Exec Aide V	1.00	\$84,842	1.00	\$97,677	1.00	\$97,677
Exec Asst I Exec Dept	2.00	\$148,402	2.00	\$151,261	2.00	\$151,261
Total D15A0503	10.00	\$788,442	10.00	\$848,621	10.00	\$848,621
D15A0505 - Governor's Office of Community Initiatives						
Admin Aide	1.00	\$48,089	1.00	\$48,980	1.00	\$48,980
Admin Officer III	4.00	\$193,681	4.00	\$217,012	4.00	\$217,012
Administrator I	3.00	\$193,622	5.00	\$254,943	5.00	\$254,943
Administrator II	1.00	\$64,545	1.00	\$54,298	1.00	\$54,298
Administrator III	2.00	\$63,438	1.00	\$66,151	1.00	\$66,151
Administrator IV	2.00	\$167,758	3.00	\$211,411	3.00	\$211,411
Administrator V	1.00	\$57,133	1.00	\$68,504	1.00	\$68,504
Exec Aide III	2.00	\$147,627	2.00	\$157,659	2.00	\$157,659
Exec Aide IV	1.00	\$71,395	1.00	\$77,262	1.00	\$77,262
Exec Aide V	1.00	\$85,585	1.00	\$88,844	1.00	\$88,844
Exec Aide VIII	1.00	\$130,916	1.00	\$133,528	1.00	\$133,528
Exec Asst II Exec Dept	1.00	\$81,543	1.00	\$81,352	1.00	\$81,352
Maint Chief IV Non Lic	1.00	\$46,210	1.00	\$36,557	1.00	\$36,557
Spec Asst I Exec Dept	1.00	\$34,692	1.00	\$45,855	1.00	\$45,855
Spec Asst II Exec Dept	1.00	\$5,547				
Spec Asst III Exec Dept	3.80	\$154,221	2.80	\$161,152	2.80	\$161,152
Total D15A0505	26.80	\$1,546,002	26.80	\$1,703,508	26.80	\$1,703,508
D15A0506 - State Ethics Commission						
Admin Officer I	2.00	\$81,455	2.00	\$84,436	2.00	\$84,436
Admin Spec III	3.00	\$122,872	3.00	\$124,433	3.00	\$124,433
Administrator III	1.00	\$75,621	1.00	\$77,078	1.00	\$77,078
Exec Aide II	1.00	\$65,289	1.00	\$67,796	1.00	\$67,796



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Exec Aide IV	1.00	\$84,884	1.00	\$86,495	1.00	\$86,495
Exec Aide V	1.00	\$113,769	1.00	\$115,959	1.00	\$115,959
Exec Aide VI	1.00	\$126,193	1.00	\$126,186	1.00	\$126,186
Paralegal II	1.50	\$54,060	1.50	\$54,758	1.50	\$54,758
Total D15A0506	11.50	\$724,143	11.50	\$737,141	11.50	\$737,141

D15A0507 - Health Care Alternative Dispute Resolution Office

Exec Aide III	1.00	\$103,749	1.00	\$103,743	1.00	\$103,743
Spec Asst I Exec Dept	2.80	\$114,913	1.80	\$67,792	1.80	\$67,792
Spec Asst II Exec Dept			1.00	\$43,307	1.00	\$43,307
Spec Asst III Exec Dept	1.00	\$60,343	1.00	\$55,931	1.00	\$55,931
Total D15A0507	4.80	\$279,005	4.80	\$270,773	4.80	\$270,773

D15A0516 - Governor's Office of Crime Control and Prevention

Admin Officer III	7.00	\$318,847	7.00	\$317,701	7.00	\$317,701
Administrator I	4.00	\$216,813	4.00	\$196,785	4.00	\$196,785
Administrator II	5.00	\$310,843	5.00	\$299,065	5.00	\$299,065
Administrator III	2.00	\$113,897	1.00	\$62,474	1.00	\$62,474
Administrator IV	5.00	\$284,547	4.00	\$256,824	4.00	\$256,824
Administrator V	0.00	\$33,637	1.00	\$69,825	1.00	\$69,825
Administrator VI	6.00	\$373,819	5.00	\$409,638	5.00	\$409,638
Administrator VII	1.00	\$79,589	1.00	\$81,098	1.00	\$81,098
Exec Aide II	1.00	\$78,956	1.00	\$80,463	1.00	\$80,463
Exec Aide III	1.00	\$92,569	1.00	\$94,335	1.00	\$94,335
Exec Aide IV	1.00	\$84,884	1.00	\$86,495	1.00	\$86,495
Exec Aide VII	1.00	\$71,280	1.00	\$83,836	1.00	\$83,836
Exec Aide VIII	1.00	\$110,942	1.00	\$132,400	1.00	\$132,400
Exec Asst I Exec Dept	1.00	\$71,403	1.00	\$49,899	1.00	\$49,899
Spec Asst II Exec Dept	1.00	\$54,029	1.00	\$55,056	1.00	\$55,056
Spec Asst III Exec Dept	1.00	\$55,934	1.00	\$56,999	1.00	\$56,999
Staff Atty II Attorney General			1.00	\$49,899	1.00	\$49,899
Total D15A0516	38.00	\$2,351,989	37.00	\$2,382,792	37.00	\$2,382,792

D15A0522 - Governor's Grants Office

Administrator III	1.00	\$77,082	1.00	\$80,078	1.00	\$80,078
Exec Aide V	1.00	\$0	1.00	\$73,612	1.00	\$73,612
Exec Aide VI	1.00	\$114,677	1.00	\$116,883	1.00	\$116,883



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Total D15A0522	3.00	\$191,759	3.00	\$270,573	3.00	\$270,573
D15A0523 - State Labor Relations Board						
Asst Attorney General VII	1.00	\$68,635	1.00	\$102,595	1.00	\$102,595
Exec Aide VI	1.00	\$96,605	1.00	\$98,455	1.00	\$98,455
Spec Asst III Exec Dept	1.00	\$50,918	1.00	\$52,846	1.00	\$52,846
Total D15A0523	3.00	\$216,158	3.00	\$253,896	3.00	\$253,896
D15A0524 - Contract Appeals Resolution						
Chair Bd Of Contract Appeals	1.00	\$124,818	1.00	\$124,811	1.00	\$124,811
Exec Assoc II	1.00	\$61,012	1.00	\$61,009	1.00	\$61,009
MBR Bd Contract Appeals	2.00	\$225,156	2.00	\$225,144	2.00	\$225,144
OBS-Executive Associate III	1.00	\$67,027	1.00	\$69,492	1.00	\$69,492
Total D15A0524	5.00	\$478,013	5.00	\$480,456	5.00	\$480,456
Total D15A05 - Executive Department-Boards, Commissions and Offices	102.10	\$6,575,511	101.10	\$6,947,760	101.10	\$6,947,760
GRAND TOTAL D15 - Executive Department-Boards, Commissions and	102.10	\$6,575,511	101.10	\$6,947,760	101.10	\$6,947,760



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
D16 - Secretary of State						
D16A06 - Secretary of State						
D16A0601 - Office of the Secretary of State						
Admin Aide III Exec Dept	4.00	\$98,753	4.00	\$162,483	4.00	\$162,483
Admin Officer I	3.00	\$81,176	1.00	\$43,738	1.00	\$43,738
Admin Officer II	1.00	\$38,142	1.00	\$49,203	1.00	\$49,203
Admin Officer III	2.00	\$119,267	3.00	\$156,320	3.00	\$156,320
Admin Spec III	1.00	\$25,012	1.00	\$39,654	1.00	\$39,654
Administrator I	0.00	\$17,823	1.00	\$61,497	1.00	\$61,497
Administrator II	2.00	\$118,585	2.00	\$121,796	2.00	\$121,796
Administrator IV	2.00	\$90,591	1.00	\$64,184	1.00	\$64,184
Administrator VII	1.00	\$80,974	1.00	\$87,455	1.00	\$87,455
Asst Attorney General VI	1.00	\$68,244	1.00	\$92,564	1.00	\$92,564
Exec Aide IV	1.00	\$102,600	1.00	\$104,567	1.00	\$104,567
Exec Aide V	3.00	\$270,186	3.00	\$291,194	3.00	\$291,194
Secy Of State	1.00	\$97,833	1.00	\$102,500	1.00	\$104,000
Spec Asst I Exec Dept	0.00	\$25,819	1.00	\$39,654	1.00	\$39,654
Spec Asst II Exec Dept	2.00	\$143,769	2.00	\$104,146	2.00	\$104,146
Spec Asst III Exec Dept	2.00	\$105,426	1.00	\$61,497	1.00	\$61,497
Total D16A0601	26.00	\$1,484,200	25.00	\$1,582,452	25.00	\$1,583,952
Total D16A06 - Secretary of State	26.00	\$1,484,200	25.00	\$1,582,452	25.00	\$1,583,952
GRAND TOTAL D16 - Secretary of State	26.00	\$1,484,200	25.00	\$1,582,452	25.00	\$1,583,952



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
D17 - Historic St. Mary's City Commission						
D17B01 - Historic St. Mary's City Commission						
D17B0151 - Administration						
Judicial Clerk of Court 1	24.00	\$1,811,874	23.00	\$1,171,787	23.00	\$1,164,809
Staff Positions	5.00	\$296,886	6.00	\$292,211	6.00	\$307,221
Total D17B0151	29.00	\$2,108,760	29.00	\$1,463,998	29.00	\$1,472,030
Total D17B01 - Historic St. Mary's City Commission	29.00	\$2,108,760	29.00	\$1,463,998	29.00	\$1,472,030
GRAND TOTAL D17 - Historic St. Mary's City Commission	29.00	\$2,108,760	29.00	\$1,463,998	29.00	\$1,472,030



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
D18 - Governor's Office for Children						
D18A18 - Governor's Office for Children						
D18A1801 - Governor's Office for Children						
Admin Aide III Exec Dept	1.00	\$16,573				
Admin Officer I	1.00	\$0				
Admin Officer III	2.00	\$95,700	3.00	\$141,306	3.00	\$141,306
Administrator III	5.00	\$276,971	3.00	\$183,903	3.00	\$183,903
Administrator IV	2.00	\$87,030	1.00	\$67,963	1.00	\$67,963
Administrator V	0.00	\$22,019	2.00	\$143,718	2.00	\$143,718
Administrator VII	3.00	\$81,089				
Asst Attorney General VIII	0.50	\$26,843				
Exec Aide III	0.00	\$45,639	1.00	\$89,122	1.00	\$89,122
Exec Aide IV	1.00	\$250,696	4.00	\$376,097	4.00	\$376,097
Exec Aide VII	0.00	\$7,842	1.00	\$127,207	1.00	\$127,207
Exec Aide VIII	1.00	\$130,007	1.00	\$132,600	1.00	\$132,600
Total D18A1801	16.50	\$1,040,409	16.00	\$1,261,916	16.00	\$1,261,916
Total D18A18 - Governor's Office for Children	16.50	\$1,040,409	16.00	\$1,261,916	16.00	\$1,261,916
GRAND TOTAL D18 - Governor's Office for Children	16.50	\$1,040,409	16.00	\$1,261,916	16.00	\$1,261,916



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
D25 - Interagency Committee On School Construction						
D25E03 - Interagency Committee on School Construction						
D25E0301 - General Administration						
Admin Officer II	1.00	\$57,185	1.00	\$58,276	1.00	\$58,276
Admin Officer III	1.00	\$54,454	1.00	\$55,491	1.00	\$55,491
Admin Prog Mgr III	1.00	\$95,385	1.00	\$97,203	1.00	\$97,203
Admin Spec II	1.00	\$13,007				
Admin Spec III	1.00	\$36,920	1.00	\$38,258	1.00	\$38,258
Administrator I	1.00	\$53,858	1.00	\$54,884	1.00	\$54,884
Administrator II	1.00	\$4,625	1.00	\$75,012	1.00	\$75,012
Computer Info Services Spec I	1.00	\$0				
Designated Admin Mgr Senior II	1.00	\$109,505	1.00	\$111,612	1.00	\$111,612
Exec Assoc III	1.00	\$54,301	1.00	\$56,374	1.00	\$56,374
Exec VII	1.00	\$132,011	1.00	\$132,569	1.00	\$132,569
Financial Compliance Auditor Prg Supv	1.00	\$68,727	1.00	\$70,049	1.00	\$70,049
Internal Auditor II	1.00	\$57,002	1.00	\$58,091	1.00	\$58,091
IT Asst Director I	1.00	\$86,092	1.00	\$87,729	1.00	\$87,729
Office Secretary III	1.00	\$32,681	1.00	\$33,850	1.00	\$33,850
Prgm Mgr I	3.00	\$158,504	2.00	\$138,963	2.00	\$138,963
Prgm Mgr II	2.00	\$130,019	2.00	\$153,699	2.00	\$153,699
Prgm Mgr III	0.00	\$46,792	1.00	\$74,540	1.00	\$74,540
Services Supervisor I	1.00	\$36,335	1.00	\$36,992	1.00	\$36,992
Total D25E0301	21.00	\$1,227,403	19.00	\$1,333,592	19.00	\$1,333,592
Total D25E03 - Interagency Committee on School Construction	21.00	\$1,227,403	19.00	\$1,333,592	19.00	\$1,333,592
GRAND TOTAL D25 - Interagency Committee On School Construction	21.00	\$1,227,403	19.00	\$1,333,592	19.00	\$1,333,592



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
D26 - Department of Aging						
D26A07 - Department of Aging						
D26A0701 - General Administration						
Accountant Advanced	2.00	\$104,776	2.00	\$107,730	2.00	\$107,730
Admin Officer I	1.00	\$0				
Admin Officer II	1.00	\$34,101	1.00	\$47,425	1.00	\$47,425
Admin Officer III	1.00	\$37,149				
Admin Spec II	4.00	\$86,304				
Administrator II	4.00	\$179,411	2.00	\$116,349	2.00	\$116,349
Administrator III	2.00	\$0	2.00	\$99,798	2.00	\$99,798
Asst Attorney General VI	1.00	\$85,185	1.00	\$92,564	1.00	\$92,564
Asst Attorney General VIII	1.00	\$118,203	1.00	\$118,197	1.00	\$118,197
Computer Network Spec II	1.00	\$26,755				
Computer Network Specialist Manager	1.00	\$0				
Database Specialist II	1.00	\$62,477	1.00	\$63,678	1.00	\$63,678
Dep Secy Dept Aging	1.00	\$86,764	1.00	\$100,980	1.00	\$100,980
Exec Assoc II	1.00	\$4,232	2.00	\$82,716	2.00	\$82,716
Exec Assoc III	1.00	\$20,794	1.00	\$57,451	1.00	\$57,451
Fiscal Services Admin III	1.00	\$17,894	1.00	\$84,479	1.00	\$84,479
HR Administrator III	0.00	\$4,498				
HR Officer I	0.00	\$5,949				
Hum Ser Admin II	1.00	\$77,082	1.00	\$78,568	1.00	\$78,568
Hum Ser Spec III	1.00	\$51,054	1.00	\$52,020	1.00	\$52,020
Hum Ser Spec IV	3.70	\$206,070	3.70	\$210,847	3.70	\$210,847
Hum Ser Spec V	4.00	\$214,879	4.00	\$225,010	4.00	\$225,010
Internal Auditor I	1.00	\$52,023	1.00	\$53,012	1.00	\$53,012
Internal Auditor Lead	1.00	\$63,174	1.00	\$64,387	1.00	\$64,387
Management Assoc OAG	1.00	\$50,662	1.00	\$51,612	1.00	\$51,612
Management Associate	1.00	\$39,266	1.00	\$40,698	1.00	\$40,698
Nutritionist V	1.00	\$67,429	1.00	\$68,723	1.00	\$68,723
OBS-Executive Associate II	1.00	\$884				
Office Clerk II	1.00	\$30,980	1.00	\$33,084	1.00	\$33,084
Office Secretary III	2.00	\$79,672	2.00	\$81,203	2.00	\$81,203
Prgm Mgr I	1.00	\$63,390	2.00	\$117,377	2.00	\$117,377
Prgm Mgr II	4.00	\$235,669	4.00	\$296,903	4.00	\$296,903
Prgm Mgr III	0.00	\$24,438	1.00	\$70,409	1.00	\$70,409
Prgm Mgr IV	1.00	\$96,149	1.00	\$97,988	1.00	\$97,988
Secy Dept Aging	1.00	\$135,055	1.00	\$137,749	1.00	\$137,749
Senior Citizen Aide	0.00	\$864,835				



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Total D26A0701	49.70	\$3,227,203	41.70	\$2,650,957	41.70	\$2,650,957
Total D26A07 - Department of Aging	49.70	\$3,227,203	41.70	\$2,650,957	41.70	\$2,650,957
GRAND TOTAL D26 - Department of Aging	49.70	\$3,227,203	41.70	\$2,650,957	41.70	\$2,650,957



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
D27 - Maryland Commission On Civil Rights						
D27L00 - Maryland Commission on Civil Rights						
D27L0001 - General Administration						
Admin Officer I	1.50	\$0				
Admin Prog Mgr IV	1.00	\$81,102	1.00	\$82,640	1.00	\$82,640
Admin Spec II	1.00	\$44,683	1.00	\$45,507	1.00	\$45,507
Administrator IV	1.00	\$77,703	1.00	\$79,205	1.00	\$79,205
Asst Gen Counsel III Human Rel	2.00	\$75,169	1.00	\$78,074	1.00	\$78,074
Civil Rights Officer Adv/Lead	5.00	\$217,663	4.00	\$220,437	4.00	\$220,437
Civil Rights Officer I	5.00	\$216,644	4.00	\$192,025	4.00	\$192,025
Civil Rights Officer II	3.00	\$161,046	4.00	\$195,086	4.00	\$195,086
Civil Rights Officer III	4.00	\$228,851	5.00	\$293,815	5.00	\$293,815
Civil Rights Officer Supv	4.00	\$262,387	4.00	\$247,103	4.00	\$247,103
Dep Dir Human Relatns	1.00	\$33,080	1.00	\$84,000	1.00	\$84,000
Exec Assoc II	1.00	\$50,509	1.00	\$51,452	1.00	\$51,452
Exec Dir Comm On Human Relatns	1.00	\$114,871	1.00	\$117,163	1.00	\$117,163
General Counsel Human Relations	1.00	\$126,193	1.00	\$126,186	1.00	\$126,186
HR Officer III	0.00	\$9,063				
IT Technical Support Spec II	1.00	\$70,053	1.00	\$49,899	1.00	\$49,899
Office Secretary III	1.00	\$23,267	1.00	\$46,845	1.00	\$46,845
Total D27L0001	33.50	\$1,792,284	31.00	\$1,909,437	31.00	\$1,909,437
Total D27L00 - Maryland Commission on Civil Rights	33.50	\$1,792,284	31.00	\$1,909,437	31.00	\$1,909,437
GRAND TOTAL D27 - Maryland Commission On Civil Rights	33.50	\$1,792,284	31.00	\$1,909,437	31.00	\$1,909,437



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
D28 - Maryland Stadium Authority						
D28A03 - Maryland Stadium Authority						
D28A0341 - General Administration						
Administrative Officer	0.62	\$29,220				
Administrator	1.15	\$154,713	1.00	\$89,243	1.00	\$95,705
Asst Attorney General			1.00	\$93,248	1.00	\$100,000
Asst Attorney General IV	0.82	\$80,288	0.70	\$68,529	0.70	\$73,491
Executive Director	1.00	\$284,788	1.00	\$275,632	1.00	\$295,589
MSA Accountant	1.83	\$63,157	1.50	\$72,441	1.50	\$77,686
MSA Admin Clk	1.48	\$36,841	1.20	\$39,182	1.20	\$42,019
MSA Assistant Project Manager			0.75	\$44,060	0.75	\$47,250
MSA Chief Financial Officer	0.88	\$133,324	0.80	\$128,011	0.80	\$137,280
MSA Exec Associate II	1.30	\$44,724	1.30	\$64,789	1.30	\$69,480
MSA Exec Associate III	1.00	\$85,704	1.00	\$79,758	1.00	\$85,533
MSA Executive Assistant	1.00	\$51,442	1.00	\$49,548	1.00	\$53,136
MSA Financial Compliance Auditor	0.73	\$51,023	0.80	\$53,538	0.80	\$57,414
MSA Fiscal Administrator	1.00	\$100,076	0.75	\$72,873	0.75	\$78,149
MSA Human Resources Administrator	0.90	\$64,387	0.90	\$66,829	0.90	\$71,668
MSA Human Resources Officer	1.00	\$98,714	1.00	\$106,772	1.00	\$114,503
MSA IT Support Specialist II	0.00	\$29,260				
MSA Procurement Spec	1.00	\$68,349	1.00	\$65,993	1.00	\$70,771
MSA Project Administrator	0.14	\$9,169	0.15	\$9,729	0.15	\$10,433
MSA Project Director	0.90	\$96,311	0.40	\$50,429	0.40	\$54,080
MSA Project Executive Senior	0.36	\$79,001	0.20	\$42,236	0.20	\$45,294
MSA Sr Procurement Officer	1.00	\$148,136	1.00	\$146,257	1.00	\$156,847
Principal Counsel	0.86	\$107,238	0.70	\$86,576	0.70	\$92,844
Total D28A0341	18.97	\$1,815,865	18.15	\$1,705,673	18.15	\$1,829,172
D28A0344 - Facilities Management						
Administrative Officer	3.00	\$109,719	2.00	\$110,853	2.00	\$118,879
Administrator	1.00	\$44,652	1.00	\$98,480	1.00	\$105,610
MSA Asst Mgr Sports Complex Facility	2.00	\$176,925	2.00	\$171,890	2.00	\$184,335
MSA Audiovideo Communications Spec	4.00	\$254,550	3.00	\$207,930	3.00	\$222,985
MSA Building Automation Systems Spec	2.00	\$153,754	2.00	\$150,675	2.00	\$161,584
MSA Compliance Coordinator	1.00	\$9,472				
MSA Coord Events & Tenant Svcs	1.00	\$68,002	1.00	\$65,638	1.00	\$70,390
MSA Dir Capital Proj & Planning	1.00	\$127,844	1.00	\$124,307	1.00	\$133,307
MSA Dir Sports Complex Fac	1.00	\$150,091	1.00	\$145,573	1.00	\$156,113



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
MSA Director Public Safety & Security	1.00	\$117,816	1.00	\$114,545	1.00	\$122,838
MSA Exec Associate I	1.00	\$41,918	1.00	\$40,656	1.00	\$43,600
MSA Exec Associate II	1.00	\$24,269	1.00	\$39,071	1.00	\$41,900
MSA IT Support Specialist II	1.00	\$25,479	1.00	\$56,016	1.00	\$60,072
MSA Maintenance General	3.00	\$119,114	3.00	\$114,959	3.00	\$123,283
MSA Maintenance Mgr	1.00	\$28,161				
MSA Maintenance Sr Tech	8.00	\$373,841	24.00	\$361,641	24.00	\$387,826
MSA Maintenance Supv	1.00	\$86,795	1.00	\$83,980	1.00	\$90,060
MSA Mgr Sports Complex Fac	2.00	\$211,241	2.00	\$203,895	2.00	\$218,658
MSA Security Manager	4.00	\$216,443	3.00	\$195,430	3.00	\$209,580
MSA Security Officer	9.00	\$339,860	9.00	\$355,722	9.00	\$381,478
MSA Security Supv (Event Operations)	5.00	\$251,527	5.00	\$247,910	5.00	\$265,860
MSA Supply Officer	1.00	\$36,917	1.00	\$38,137	1.00	\$40,898
MSA Technical Systems Mgr	1.00	\$109,348	1.00	\$105,567	1.00	\$113,210
MSA Technician	4.00	\$147,424	4.00	\$205,168	4.00	\$220,023
MSA Vacancies	11.00	\$0				
Plumber	2.00	\$61,332	2.00	\$95,580	2.00	\$102,500
Total D28A0344	72.00	\$3,286,494	72.00	\$3,333,623	72.00	\$3,574,989

D28A0363 - Office of Sports Marketing

Administrative Officer	1.00	\$39,572	1.00	\$53,210	1.00	\$57,063
Executive Director	1.00	\$137,145	1.00	\$138,636	1.00	\$148,674
Total D28A0363	2.00	\$176,717	2.00	\$191,846	2.00	\$205,737

D28A0367 - Baltimore City Public Schools Construction Facilities Fund

Administrative Officer	1.40	\$58,197	0.70	\$32,729	0.70	\$35,099
Administrator	1.84	\$97,824	1.60	\$146,960	1.60	\$157,600
Asst Attorney General VI	0.17	\$16,868	0.20	\$18,275	0.20	\$19,598
MSA Accountant	0.17	\$9,374	0.40	\$21,772	0.40	\$23,348
MSA Admin Clk	0.50	\$1,114	0.70	\$23,778	0.70	\$25,500
MSA Assistant Project Manager	1.00	\$64,969	1.00	\$61,132	1.00	\$65,558
MSA Chief Financial Officer	0.12	\$17,596	0.10	\$24,002	0.10	\$25,740
MSA Compliance Coordinator	1.27	\$31,365	0.80	\$49,013	0.80	\$52,562
MSA Exec Associate I	1.00	\$22,051				
MSA Exec Associate II	0.70	\$4,452	0.30	\$113,880	0.30	\$122,125
MSA Project Administrator	0.86	\$57,841	0.70	\$48,642	0.70	\$52,164
MSA Project Executive	1.00	\$172,314	1.00	\$162,137	1.00	\$173,876
MSA Project Executive Senior	0.63	\$137,317	0.70	\$147,825	0.70	\$158,528



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
MSA Project Manager	1.00	\$90,957	1.00	\$85,585	1.00	\$91,782
MSA Project Manager Senior	2.00	\$229,110	4.00	\$453,361	4.00	\$486,186
MSA Sr Procurement Officer	1.00	\$116,555	0.70	\$86,021	0.70	\$92,249
Principal Counsel	0.14	\$16,894	0.20	\$23,086	0.20	\$24,758
Total D28A0367	14.80	\$1,144,798	14.10	\$1,498,198	14.10	\$1,606,673

D28A0368 - Baltimore City CORE

Administrator			0.40	\$22,753	0.40	\$24,400
Asst Attorney General VI	0.00	\$1,101	0.10	\$4,567	0.10	\$4,898
MSA Accountant			0.10	\$5,443	0.10	\$5,837
MSA Admin Clk			0.10	\$3,170	0.10	\$3,400
MSA Assistant Project Manager			0.30	\$14,687	0.30	\$15,750
MSA Chief Financial Officer	0.00	\$167	0.10	\$8,001	0.10	\$8,580
MSA Compliance Coordinator	0.00	\$179	0.40	\$24,830	0.40	\$26,628
MSA Exec Associate II	0.00	\$7,358	1.60	\$68,014	1.60	\$72,939
MSA Fiscal Administrator	0.00	\$314	0.30	\$24,291	0.30	\$26,050
MSA Project Administrator			0.10	\$6,485	0.10	\$6,955
MSA Project Director	0.10	\$12,183	0.60	\$75,643	0.60	\$81,120
MSA Project Executive Senior	0.00	\$1,874	0.10	\$21,118	0.10	\$22,647
MSA Project Manager	1.00	\$25,169	1.00	\$87,654	1.00	\$94,000
MSA Sr Procurement Officer	0.00	\$4,440	0.30	\$28,674	0.30	\$30,750
Principal Counsel			0.10	\$5,772	0.10	\$6,190
Total D28A0368	1.10	\$52,785	5.60	\$401,102	5.60	\$430,144

Total D28A03 - Maryland Stadium Authority	108.87	\$6,476,659	111.85	\$7,130,442	111.85	\$7,646,715
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GRAND TOTAL D28 - Maryland Stadium Authority	108.87	\$6,476,659	111.85	\$7,130,442	111.85	\$7,646,715
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Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
D30 - Maryland Food Center Authority						
D30N00 - Maryland Food Center Authority						
D30N0041 - Administration						
Administration	12.00	\$751,272	12.00	\$734,545	12.00	\$756,471
Total D30N0041	12.00	\$751,272	12.00	\$734,545	12.00	\$756,471
D30N0042 - Maryland Wholesale Produce Market						
Seafood	12.25	\$25,986	12.25	\$31,303	14.75	\$32,878
Total D30N0042	12.25	\$25,986	12.25	\$31,303	14.75	\$32,878
D30N0047 - Maryland Wholesale Seafood Market						
Produce	8.75	\$715,329	8.75	\$718,638	6.25	\$762,536
Total D30N0047	8.75	\$715,329	8.75	\$718,638	6.25	\$762,536
Total D30N00 - Maryland Food Center Authority	33.00	\$1,492,587	33.00	\$1,484,486	33.00	\$1,551,885
GRAND TOTAL D30 - Maryland Food Center Authority	33.00	\$1,492,587	33.00	\$1,484,486	33.00	\$1,551,885



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
D38 - State Board of Elections						
D38I01 - State Board of Elections						
D38I0101 - General Administration						
Admin Aide	2.00	\$81,152	3.00	\$122,658	3.00	\$122,658
Admin Officer I			1.00	\$47,063	1.00	\$47,063
Admin Officer III	1.00	\$57,636	1.00	\$58,736	1.00	\$58,736
Administrator I	2.00	\$130,443	2.00	\$131,615	2.00	\$131,615
Computer User Support Specialist II	1.00	\$54,189	1.00	\$54,186	1.00	\$54,186
Database Specialist II	1.00	\$35,429	1.00	\$64,902	1.00	\$64,902
Financial Compliance Auditor I	2.00	\$103,413	2.00	\$112,742	2.00	\$112,742
Fiscal Services Admin IV	1.00	\$80,467	1.00	\$81,994	1.00	\$81,994
HR Administrator I	1.00	\$50,194	1.00	\$66,151	1.00	\$66,151
HR Officer I	1.00	\$58,739	1.00	\$59,861	1.00	\$59,861
Internal Auditor Prog Supervisor	1.00	\$57,338	1.00	\$59,527	1.00	\$59,527
IT Asst Director I	3.00	\$229,170	3.00	\$233,563	3.00	\$233,563
IT Programmer Analyst I	1.00	\$55,934	1.00	\$56,999	1.00	\$56,999
IT Programmer Analyst Lead/Advanced	1.00	\$60,150	1.00	\$61,301	1.00	\$61,301
IT Systems Technical Specialist	1.00	\$42,642	2.00	\$134,640	2.00	\$134,640
IT Technical Support Spec I	1.00	\$39,421				
IT Technical Support Spec II	1.00	\$67,332	1.00	\$61,301	1.00	\$61,301
Management Associate	1.00	\$42,186	1.00	\$43,738	1.00	\$43,738
Office Secretary II	0.80	\$27,346	0.80	\$27,836	0.80	\$27,836
Office Secretary III	1.00	\$751				
Office Services Clerk	1.00	\$26,305	1.00	\$35,158	1.00	\$35,158
Prgm Mgr III	2.00	\$164,025	2.00	\$167,139	2.00	\$167,139
Prgm Mgr Senior I	1.00	\$95,089	1.00	\$96,909	1.00	\$96,909
Prgm Mgr Senior II	2.00	\$209,059	2.00	\$213,075	2.00	\$213,075
Services Specialist	1.00	\$38,063	1.00	\$38,753	1.00	\$38,753
State Admin Of Election Laws	1.00	\$130,066	1.00	\$132,569	1.00	\$132,569
Webmaster II	1.00	\$42,856				
Total D38I0101	32.80	\$1,979,395	32.80	\$2,162,416	32.80	\$2,162,416
D38I0102 - Help America Vote Act						
Administrator II	1.00	\$37,879	1.00	\$52,304	1.00	\$52,304
Computer Network Specialist Lead	6.00	\$404,572	6.00	\$412,338	6.00	\$412,338
Computer Network Specialist Supervisor	1.00	\$85,406	1.00	\$85,401	1.00	\$85,401
Prgm Mgr III	1.00	\$40,261	1.00	\$62,867	1.00	\$62,867



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Total D38I0102	9.00	\$568,118	9.00	\$612,910	9.00	\$612,910
Total D38I01 - State Board of Elections	41.80	\$2,547,513	41.80	\$2,775,326	41.80	\$2,775,326
GRAND TOTAL D38 - State Board of Elections	41.80	\$2,547,513	41.80	\$2,775,326	41.80	\$2,775,326



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
D40 - Department of Planning						
D40W01 - Department of Planning						
D40W0101 - Operations Division						
Accountant Manager III	1.00	\$83,558	1.00	\$85,145	1.00	\$85,145
Admin Aide	1.00	\$95,241	1.00	\$50,818	1.00	\$50,818
Admin Officer I	1.00	\$42,188	1.00	\$43,738	1.00	\$43,738
Admin Officer III	1.00	\$59,864	1.00	\$61,009	1.00	\$61,009
Admin Spec III	2.00	\$51,212	2.00	\$101,538	2.00	\$101,538
Administrator I	1.00	\$0	1.00	\$47,333	1.00	\$47,333
Administrator III			1.00	\$60,147	1.00	\$60,147
Administrator IV	1.00	\$0	1.00	\$80,715	1.00	\$80,715
Asst Attorney General VIII	1.00	\$107,435	1.00	\$109,499	1.00	\$109,499
Computer Network Specialist Lead	1.00	\$66,155				
Computer Network Specialist Manager	1.00	\$82,905				
Computer Network Specialist Supervisor	1.00	\$64,188				
Database Specialist II	1.00	\$68,727				
Dep Dir Office Planning	1.00	\$115,929	1.00	\$118,242	1.00	\$118,242
Designated Admin Mgr II	1.00	\$0				
Exec Assoc II	0.00	\$25,105	1.00	\$50,506	1.00	\$50,506
Exec Assoc III	1.00	\$57,454	1.00	\$57,451	1.00	\$57,451
Fiscal Services Chief II	1.00	\$77,703	1.00	\$79,205	1.00	\$79,205
HR Officer III	0.00	\$6,400				
IT Director III	1.00	\$106,587	1.00	\$108,635	1.00	\$108,635
IT Functional Analyst II	1.00	\$58,094	1.00	\$59,202	1.00	\$59,202
IT Programmer Analyst Manager	1.00	\$89,405	1.00	\$91,107	1.00	\$91,107
IT Programmer Analyst Supervisor	1.00	\$74,783	1.00	\$76,224	1.00	\$76,224
Management Associate	1.00	\$23,211				
Paralegal II OAG	1.00	\$51,212	1.00	\$52,183	1.00	\$52,183
Prgm Mgr Senior II	1.00	\$105,407	1.00	\$107,429	1.00	\$107,429
Principal Counsel	1.00	\$116,889	1.00	\$119,142	1.00	\$119,142
Principal Planner	1.00	\$0				
Secy Dept Planning	1.00	\$135,055	1.00	\$137,749	1.00	\$137,749
Webmaster II	1.00	\$0				
Total D40W0101	28.00	\$1,764,707	22.00	\$1,697,017	22.00	\$1,697,017
D40W0102 - State Clearinghouse						
Admin Aide	2.00	\$41,543	2.00	\$89,510	2.00	\$89,510
Admin Spec III	0.00	\$48,456				



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Administrator I	0.00	\$45,644				
Administrator III	0.00	\$43,112				
Administrator IV	0.00	\$79,209				
Planner V	2.00	\$82,252	2.00	\$167,622	2.00	\$167,622
Prgm Mgr Senior I	1.00	\$110,735	1.00	\$68,959	1.00	\$68,959
Principal Planner	1.00	\$38,534				
Webmaster II	0.00	\$31,214				
Total D40W0102	6.00	\$520,699	5.00	\$326,091	5.00	\$326,091

D40W0103 - Planning Data and Research

Admin Aide	1.00	\$29,890				
Admin Officer I	1.00	\$23,211				
Cartographer II	3.00	\$142,512	3.00	\$145,152	3.00	\$145,152
Database Specialist Supervisor	1.00	\$64,359				
IT Functional Analyst II	2.00	\$0				
IT Programmer Analyst II	1.00	\$36,250				
IT Programmer Analyst Lead/Advanced	2.00	\$155,654	2.00	\$129,977	2.00	\$129,977
IT Programmer Analyst Supervisor	1.00	\$0				
IT Quality Assurance Spec Supervisor	1.00	\$61,840	1.00	\$53,193	1.00	\$53,193
Planner II	1.00	\$69,704	4.00	\$176,434	4.00	\$176,434
Planner III	2.00	\$62,680	2.00	\$107,897	2.00	\$107,897
Planner IV	4.00	\$255,347	5.00	\$312,315	5.00	\$312,315
Planner V	2.00	\$138,349	2.00	\$129,417	2.00	\$129,417
Prgm Mgr II	1.00	\$21,065	1.00	\$84,479	1.00	\$84,479
Prgm Mgr III	2.00	\$178,269	1.00	\$60,543	1.00	\$60,543
Prgm Mgr IV	2.00	\$174,589	2.00	\$196,307	2.00	\$196,307
Prgm Mgr Senior II	1.00	\$0				
Principal Planner	1.00	\$90,117	1.00	\$91,835	1.00	\$91,835
Total D40W0103	29.00	\$1,503,836	24.00	\$1,487,549	24.00	\$1,487,549

D40W0104 - Planning Coordination

Admin Aide	2.00	\$74,495	2.00	\$78,281	2.00	\$78,281
Administrator III	1.00	\$69,525	1.00	\$49,899	1.00	\$49,899
Designated Admin Mgr III	1.00	\$78,956	1.00	\$80,463	1.00	\$80,463
Planner III	1.00	\$52,849	1.00	\$52,846	1.00	\$52,846
Planner IV	3.00	\$211,828	3.00	\$215,902	3.00	\$215,902
Planner V	6.00	\$518,186	5.00	\$394,875	5.00	\$394,875
Prgm Mgr II	1.00	\$76,838	1.00	\$78,322	1.00	\$78,322



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Prgm Mgr III	2.00	\$85,150	1.00	\$86,769	1.00	\$86,769
Prgm Mgr IV	2.00	\$192,443	2.00	\$196,121	2.00	\$196,121
Prgm Mgr Senior II	1.00	\$108,627	1.00	\$107,429	1.00	\$107,429
Principal Planner	4.00	\$349,700	4.00	\$356,379	4.00	\$356,379
Total D40W0104	24.00	\$1,818,597	22.00	\$1,697,286	22.00	\$1,697,286

D40W0107 - Management Planning and Educational Outreach

Admin Aide	1.00	\$43,082	1.00	\$43,872	1.00	\$43,872
Administrative Mgr I	1.00	\$85,406	1.00	\$85,401	1.00	\$85,401
Administrative Mgr II	1.00	\$72,550	1.00	\$73,946	1.00	\$73,946
Administrative Mgr Senior I	1.00	\$40,108	1.00	\$110,729	1.00	\$110,729
Administrator I	2.00	\$60,005	1.00	\$56,999	1.00	\$56,999
Administrator II	1.00	\$66,892	1.00	\$68,175	1.00	\$68,175
Administrator III	1.00	\$77,082	1.00	\$78,568	1.00	\$78,568
Agency Grants Spec II	1.00	\$13,737	1.00	\$50,506	1.00	\$50,506
Agency Grants Specialist Supervisor	1.00	\$61,986	1.00	\$63,171	1.00	\$63,171
Archaeologist IV	1.00	\$78,572	1.00	\$80,078	1.00	\$80,078
Exec V	1.00	\$59,734	1.00	\$101,827	1.00	\$101,827
Office Secretary III	1.00	\$45,997	1.00	\$46,845	1.00	\$46,845
Total D40W0107	13.00	\$705,151	12.00	\$860,117	12.00	\$860,117

D40W0108 - Museum Services

Administrative Mgr I	1.00	\$73,365	1.00	\$74,779	1.00	\$74,779
Administrator I	1.00	\$65,114	1.00	\$66,363	1.00	\$66,363
Administrator II	2.00	\$145,800	2.00	\$148,605	2.00	\$148,605
Administrator IV	0.00	\$25,162	1.00	\$64,184	1.00	\$64,184
Education & Exhibition Spec I	2.00	\$75,333	2.00	\$81,923	2.00	\$81,923
Education & Exhibition Spec II	1.00	\$0				
Education & Exhibition Supervisor	1.00	\$54,887	1.00	\$55,931	1.00	\$55,931
Maint Chief I	1.00	\$36,994	1.00	\$37,662	1.00	\$37,662
Maint Chief II Non Lic	1.00	\$48,983	1.00	\$49,890	1.00	\$49,890
Maint Chief III	1.00	\$52,186	1.00	\$53,175	1.00	\$53,175
Maint Supv II	1.00	\$57,636	1.00	\$58,736	1.00	\$58,736
Office Secretary III	1.00	\$39,762	1.00	\$40,486	1.00	\$40,486
Park Technician II	1.00	\$40,794	1.00	\$41,541	1.00	\$41,541
Prgm Mgr III	1.00	\$91,840	1.00	\$93,590	1.00	\$93,590
Research & Preservation Spec I	1.00	\$44,547	1.00	\$45,366	1.00	\$45,366
Research & Preservation Spec II	2.00	\$101,322	2.00	\$103,229	2.00	\$103,229



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Research & Preservation Spec Lead	2.00	\$106,406	2.00	\$112,041	2.00	\$112,041
Research & Preservation Trainee	1.00	\$44,683	1.00	\$45,507	1.00	\$45,507
Total D40W0108	21.00	\$1,104,814	21.00	\$1,173,008	21.00	\$1,173,008
D40W0109 - Research Survey and Registration						
Admin Officer III	3.00	\$171,699	3.00	\$174,955	3.00	\$174,955
Administrative Mgr III	1.00	\$86,774	1.00	\$88,424	1.00	\$88,424
Administrator I	3.00	\$175,939	4.00	\$224,211	4.00	\$224,211
Administrator III	1.00	\$62,477	1.00	\$63,678	1.00	\$63,678
Administrator IV	2.00	\$144,063	2.00	\$147,995	2.00	\$147,995
Archaeologist III	1.00	\$41,939				
Office Secretary III	1.00	\$22,392				
Research & Preservation Supv	1.00	\$67,643	1.00	\$68,939	1.00	\$68,939
Total D40W0109	13.00	\$772,926	12.00	\$768,202	12.00	\$768,202
D40W0110 - Preservation Services						
Administrator I	6.00	\$199,220	6.00	\$310,262	6.00	\$310,262
Administrator II	1.00	\$63,174	1.00	\$64,387	1.00	\$64,387
Administrator III	2.00	\$148,625	2.00	\$151,477	2.00	\$151,477
Archaeologist IV	1.00	\$78,572	1.00	\$80,078	1.00	\$80,078
Office Secretary III	1.00	\$35,070	1.00	\$36,333	1.00	\$36,333
Prgm Mgr III	1.00	\$93,595	1.00	\$95,380	1.00	\$95,380
Research & Preservation Supv	1.00	\$55,934	1.00	\$56,999	1.00	\$56,999
Total D40W0110	13.00	\$674,190	13.00	\$794,916	13.00	\$794,916
Total D40W01 - Department of Planning	147.00	\$8,864,920	131.00	\$8,804,186	131.00	\$8,804,186
GRAND TOTAL D40 - Department of Planning	147.00	\$8,864,920	131.00	\$8,804,186	131.00	\$8,804,186



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
D50 - Military Department						
D50H01 - Military Department Operations and Maintenance						
D50H0101 - Administrative Headquarters						
Accountant Advanced	0.00	\$7,103	1.00	\$70,265	1.00	\$70,265
Adjutant General	1.00	\$141,235	1.00	\$144,052	1.00	\$144,052
Admin Officer II	1.00	\$59,395	2.00	\$99,410	2.00	\$99,410
Admin Prog Mgr IV	1.00	\$90,832	1.00	\$92,564	1.00	\$92,564
Administrator I	1.00	\$61,412	1.00	\$50,915	1.00	\$50,915
Administrator II	1.00	\$72,203	1.00	\$73,593	1.00	\$73,593
Administrator III	2.00	\$127,624	2.00	\$116,050	2.00	\$116,050
Agency Procurement Specialist I	0.00	\$18,223	1.00	\$36,557	1.00	\$36,557
Agency Procurement Specialist II	1.00	\$57,636	1.00	\$58,736	1.00	\$58,736
Computer Info Services Spec II	1.00	\$41,813				
Designated Admin Mgr IV	1.00	\$56,752	1.00	\$85,817	1.00	\$85,817
Designated Admin Mgr Senior I	1.00	\$98,771	1.00	\$100,660	1.00	\$100,660
Designated Admin Mgr Senior III	1.00	\$119,148	1.00	\$121,444	1.00	\$121,444
Exec Assoc III			1.00	\$68,175	1.00	\$68,175
Fiscal Accounts Technician II	1.00	\$47,212	1.00	\$48,086	1.00	\$48,086
Fiscal Accounts Technician Supv	2.00	\$91,405	1.00	\$51,612	1.00	\$51,612
Fiscal Services Chief II	2.00	\$71,976	1.00	\$73,361	1.00	\$73,361
HR Administrator III	1.00	\$49,399	1.00	\$81,352	1.00	\$81,352
HR Officer III	1.00	\$72,926	1.00	\$70,830	1.00	\$70,830
Inventory Control Specialist	1.00	\$51,212	1.00	\$52,183	1.00	\$52,183
IT Director I	1.00	\$72,739				
OBS-Executive Associate III	1.00	\$49,539				
Personnel Associate I	1.00	\$21,592	1.00	\$31,553	1.00	\$31,553
Personnel Associate II	2.00	\$40,061	1.00	\$40,792	1.00	\$40,792
Total D50H0101	25.00	\$1,520,208	23.00	\$1,568,007	23.00	\$1,568,007
D50H0102 - Air Operations and Maintenance						
Admin Aide	1.00	\$33,526	1.00	\$34,727	1.00	\$34,727
Admin Officer III	1.00	\$54,836	1.00	\$59,861	1.00	\$59,861
Administrator I	1.00	\$58,094	1.00	\$59,202	1.00	\$59,202
Agency Budget Spec II	1.00	\$50,365	1.00	\$54,451	1.00	\$54,451
Agency Project Engr-Arch III	1.00	\$57,932	1.00	\$60,147	1.00	\$60,147
Bldg Construction Insp II	0.00	\$27,641	1.00	\$47,569	1.00	\$47,569
Building Services Worker	3.00	\$56,389	3.00	\$83,500	3.00	\$83,500
Carpenter Supervisor	1.00	\$19,715				



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Carpenter Trim	1.00	\$40,183	1.00	\$40,916	1.00	\$40,916
Electrician	2.00	\$77,638	2.00	\$77,519	2.00	\$77,519
Envrnmntl Spec II General	1.00	\$61,694	1.00	\$61,691	1.00	\$61,691
Exec Assoc I	1.00	\$53,391	1.00	\$38,880	1.00	\$38,880
Exec VII	1.00	\$64,265	1.00	\$118,242	1.00	\$118,242
Groundskeeper	3.00	\$42,382	3.00	\$72,300	3.00	\$72,300
Maint Mechanic	1.00	\$0	1.00	\$25,502	1.00	\$25,502
Maint Mechanic Senior	2.00	\$60,809	2.00	\$64,822	2.00	\$64,822
MIL Airport Div Fire Chief	1.00	\$56,378	1.00	\$72,777	1.00	\$72,777
MIL Airport Fire Capt Tech Serv & Log	1.00	\$50,406	1.00	\$52,304	1.00	\$52,304
MIL Airport Firefight Capt Tng & Safety	1.00	\$61,986	1.00	\$63,171	1.00	\$63,171
MIL Airport Firefighter Captain General	3.00	\$191,718	3.00	\$204,093	3.00	\$204,093
MIL Airport Firefighter I	5.00	\$246,494	8.00	\$334,284	8.00	\$334,284
MIL Airport Firefighter II	8.00	\$374,952	7.00	\$345,651	7.00	\$345,651
MIL Airport Firefighter Lt	3.00	\$125,154	3.00	\$155,175	3.00	\$155,175
MIL Airport Firefighter Provisional	8.00	\$232,043	6.00	\$220,669	6.00	\$220,669
Police Officer Military	3.00	\$0				
Stationary Engineer St Grade	2.00	\$39,942	2.00	\$70,958	2.00	\$70,958
Supply Officer III	1.00	\$22,086	1.00	\$27,048	1.00	\$27,048
Total D50H0102	57.00	\$2,160,019	54.00	\$2,445,459	54.00	\$2,445,459

D50H0103 - Army Operations and Maintenance

Admin Aide	1.00	\$48,089	1.00	\$48,980	1.00	\$48,980
Admin Officer III	5.00	\$277,769	6.00	\$329,978	6.00	\$329,978
Admin Prog Mgr II	1.00	\$71,176	1.00	\$72,546	1.00	\$72,546
Admin Prog Mgr IV	1.00	\$82,645	1.00	\$84,213	1.00	\$84,213
Administrator I	2.00	\$79,533	2.00	\$104,357	2.00	\$104,357
Administrator III	3.00	\$161,090	3.00	\$181,575	3.00	\$181,575
Administrator IV			1.00	\$53,193	1.00	\$53,193
Agency Procurement Specialist II	0.00	\$30,787	1.00	\$52,434	1.00	\$52,434
Agency Project Engr-Arch III			2.00	\$99,798	2.00	\$99,798
Agency Project Engr-Arch Supervisor	1.00	\$73,840	2.00	\$135,065	2.00	\$135,065
Bldg Construction Insp III	1.00	\$30,257	1.00	\$36,557	1.00	\$36,557
Building Security Officer II	10.00	\$305,062	9.00	\$316,532	9.00	\$316,532
Building Services Worker	12.00	\$192,336	6.00	\$188,542	6.00	\$188,542
Carpenter Trim	3.00	\$36,063	1.00	\$36,715	1.00	\$36,715
Computer Info Services Spec II	2.00	\$109,987	2.00	\$112,084	2.00	\$112,084
Computer Network Specialist Supervisor	1.00	\$0				



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Electrician	2.00	\$54,064	2.00	\$65,417	2.00	\$65,417
Electrician Senior	0.00	\$26,585	1.00	\$47,209	1.00	\$47,209
Envrmentl Compliance Spec III	1.00	\$50,509	1.00	\$51,452	1.00	\$51,452
Envrmentl Spec II General	1.00	\$53,015	1.00	\$54,026	1.00	\$54,026
Exec Assoc I	1.00	\$52,023	1.00	\$53,012	1.00	\$53,012
Exec Assoc III	0.00	\$6,762				
Exec VII	1.00	\$113,330	1.00	\$118,242	1.00	\$118,242
Haz-Mat Emerg Response Off II	1.00	\$31,777				
Maint Chief I Non Lic	2.00	\$55,519	2.00	\$62,025	2.00	\$62,025
Maint Chief II Licensed	1.00	\$18,768	1.00	\$32,364	1.00	\$32,364
Maint Chief II Non Lic	1.00	\$48,089	1.00	\$48,980	1.00	\$48,980
Maint Chief III Non Lic	1.00	\$51,212	1.00	\$52,183	1.00	\$52,183
Maint Chief IV Non Lic	1.00	\$47,066	1.00	\$47,935	1.00	\$47,935
Maint Engineering Asst Mgr	1.00	\$0				
Maint Mechanic	19.50	\$498,973	17.50	\$583,864	17.50	\$583,864
Maint Mechanic Senior	0.00	\$25,751	2.00	\$78,446	2.00	\$78,446
Maint Supv I Non Lic	1.00	\$59,395	1.00	\$60,530	1.00	\$60,530
Mason Plasterer	1.00	\$42,431	1.00	\$43,209	1.00	\$43,209
MIL Youth Worker Lead			1.00	\$39,341	1.00	\$39,341
OBS-Executive Associate III	0.00	\$13,635				
Office Secretary III	1.00	\$0				
Office Services Clerk	1.00	\$40,616	1.00	\$41,346	1.00	\$41,346
Painter	1.00	\$42,431	1.00	\$43,209	1.00	\$43,209
Plumber	3.00	\$96,280	4.00	\$143,169	4.00	\$143,169
Police Officer Military	6.00	\$39,947	3.00	\$130,227	3.00	\$130,227
Prgm Mgr I	2.00	\$145,341	2.00	\$148,140	2.00	\$148,140
Refrigeration Mechanic	1.00	\$4,105	1.00	\$30,472	1.00	\$30,472
Services Specialist	2.00	\$36,063	1.00	\$36,715	1.00	\$36,715
Services Supervisor II	1.00	\$43,874	1.00	\$44,681	1.00	\$44,681
Stationary Engineer St Grade	1.00	\$0				
Steam Fitter	1.00	\$41,666	1.00	\$42,429	1.00	\$42,429
Total D50H0103	98.50	\$3,237,861	89.50	\$3,951,192	89.50	\$3,951,192

D50H0105 - State Operations

Admin Aide	2.00	\$88,656	2.00	\$90,289	2.00	\$90,289
Admin Officer II	2.00	\$60,744	3.00	\$139,466	3.00	\$139,466
Admin Officer III	1.00	\$53,434	1.00	\$54,451	1.00	\$54,451
Admin Spec III	1.00	\$44,208	1.00	\$45,023	1.00	\$45,023



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Administrator III	2.00	\$78,702	1.00	\$63,678	1.00	\$63,678
Administrator IV	0.00	\$20,620	1.00	\$70,607	1.00	\$70,607
Agency Budget Spec II	1.00	\$51,455	1.00	\$52,434	1.00	\$52,434
Agency Procurement Specialist I	1.00	\$0				
Computer Info Services Spec II	3.00	\$153,718	3.00	\$157,508	3.00	\$157,508
Computer Info Services Spec Supervisor	1.00	\$3,489				
Computer User Support Specialist II	1.00	\$42,625	1.00	\$42,623	1.00	\$42,623
Inventory Control Specialist	1.00	\$43,412	1.00	\$44,205	1.00	\$44,205
Management Associate	2.00	\$95,697	2.00	\$97,072	2.00	\$97,072
MIL Honor Guard Spec I	0.00	\$5,721	1.50	\$38,253	1.50	\$38,253
MIL Honor Guard Spec II	12.00	\$105,691	10.50	\$316,420	10.50	\$316,420
MIL Honor Guard Spec Ld	4.00	\$28,008	4.00	\$134,741	4.00	\$134,741
MIL Honor Guard Spec Mgr	4.00	\$78,408	4.00	\$173,895	4.00	\$173,895
MIL Honor Guard Spec Supv	4.00	\$60,652	4.00	\$162,626	4.00	\$162,626
MIL Youth Counselor Pgm Supr	1.00	\$54,301	1.00	\$56,374	1.00	\$56,374
MIL Youth Counselor Supr	1.00	\$53,858	1.00	\$54,884	1.00	\$54,884
MIL Youth Worker I	0.00	\$2,902	1.00	\$29,713	1.00	\$29,713
MIL Youth Worker II	6.00	\$200,675	7.00	\$232,677	7.00	\$232,677
MIL Youth Worker Lead	5.00	\$157,848	3.00	\$122,480	3.00	\$122,480
MIL Youth Worker Supv	1.00	\$41,266	1.00	\$47,063	1.00	\$47,063
Military Youth Counselor I	4.00	\$161,650	2.00	\$83,781	2.00	\$83,781
Military Youth Counselor II	5.00	\$243,394	8.00	\$378,305	8.00	\$378,305
Office Clerk II	1.00	\$29,047	1.00	\$25,502	1.00	\$25,502
Prgm Mgr I	1.00	\$74,783	1.00	\$76,224	1.00	\$76,224
Prgm Mgr II	1.00	\$81,356	1.00	\$56,743	1.00	\$56,743
Total D50H0105	68.00	\$2,116,320	68.00	\$2,847,037	68.00	\$2,847,037

D50H0106 - Maryland Emergency Management Agency

Admin Aide	1.00	\$41,543	1.00	\$42,301	1.00	\$42,301
Admin Officer I	3.00	\$108,264	2.00	\$110,323	2.00	\$110,323
Admin Officer II	3.00	\$113,717	3.00	\$153,583	3.00	\$153,583
Admin Spec III	1.00	\$51,212	1.00	\$52,183	1.00	\$52,183
Administrator II	12.00	\$622,603	12.00	\$739,213	12.00	\$739,213
Administrator III	5.00	\$238,073	4.00	\$272,883	4.00	\$272,883
Administrator IV	2.00	\$145,494	2.00	\$146,831	2.00	\$146,831
Agency Grants Spec II	3.00	\$97,459	2.00	\$105,946	2.00	\$105,946
Emergency Mgmt Operations Off	8.00	\$251,250	8.00	\$328,374	8.00	\$328,374
Emergency Mgmt Operations Off Supervisor	4.00	\$170,931	4.00	\$176,723	4.00	\$176,723



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Exec IX	1.00	\$152,277	1.00	\$153,000	1.00	\$153,000
Fiscal Services Admin II	1.00	\$80,719	1.00	\$82,247	1.00	\$82,247
HR Officer III	1.00	\$75,016	1.00	\$75,012	1.00	\$75,012
Management Associate	0.00	\$14,014	1.00	\$47,935	1.00	\$47,935
Planner IV	5.00	\$317,507	5.00	\$341,544	5.00	\$341,544
Planner V	1.00	\$71,976	1.00	\$73,361	1.00	\$73,361
Prgm Mgr II	3.00	\$167,803	3.00	\$232,220	3.00	\$232,220
Prgm Mgr IV	3.00	\$216,556	3.00	\$247,951	3.00	\$247,951
Prgm Mgr Senior I	1.00	\$60,340	1.00	\$88,146	1.00	\$88,146
Prgm Mgr Senior II	1.00	\$111,618	1.00	\$113,763	1.00	\$113,763
Principal Planner	1.00	\$78,956	1.00	\$80,463	1.00	\$80,463
Services Specialist	1.00	\$41,666	1.00	\$42,429	1.00	\$42,429
Total D50H0106	61.00	\$3,228,994	59.00	\$3,706,431	59.00	\$3,706,431
Total D50H01 - Military Department Operations and Maintenance	309.50	\$12,263,402	293.50	\$14,518,126	293.50	\$14,518,126
GRAND TOTAL D50 - Military Department	309.50	\$12,263,402	293.50	\$14,518,126	293.50	\$14,518,126



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
D53 - Maryland Institute for Emergency Medical Services Systems						
D53T00 - Maryland Institute for Emergency Medical Services Systems						
D53T0001 - General Administration						
Admin Aide	4.00	\$174,053	4.00	\$186,547	4.00	\$186,547
Admin Officer II	1.00	\$53,391				
Admin Officer III	3.00	\$171,699	3.00	\$174,955	3.00	\$174,955
Admin Prog Mgr I	1.00	\$85,406	1.00	\$85,401	1.00	\$85,401
Admin Spec II	1.00	\$41,543	1.00	\$42,301	1.00	\$42,301
Administrator I	2.00	\$103,225	2.00	\$105,981	2.00	\$105,981
Administrator II	5.00	\$308,509	6.00	\$369,412	6.00	\$369,412
Administrator V	1.00	\$73,950	1.00	\$75,377	1.00	\$75,377
Asst Attorney General VI	2.00	\$207,497	2.00	\$207,486	2.00	\$207,486
Commercial Ambulance Svc Specialist	2.00	\$89,817	2.00	\$90,900	2.00	\$90,900
Computer Network Spec II	1.00	\$59,625	1.00	\$61,983	1.00	\$61,983
Computer Network Specialist Lead	2.00	\$115,340	2.00	\$124,082	2.00	\$124,082
Database Specialist II	1.00	\$67,429	1.00	\$68,723	1.00	\$68,723
Ems Assoc Regional Admin	3.00	\$129,690	3.00	\$148,243	3.00	\$148,243
Ems Comm Oper I	4.00	\$161,255	4.00	\$157,449	4.00	\$157,449
Ems Comm Oper II	12.00	\$477,901	12.00	\$521,347	12.00	\$521,347
Ems Comm Oper Lead	3.00	\$160,158	3.00	\$163,184	3.00	\$163,184
Ems Comm Oper Specialist	0.00	\$6,004	1.00	\$60,530	1.00	\$60,530
Ems Exec Dir	1.00	\$255,239	1.00	\$255,225	1.00	\$255,225
Ems Nursing Pgm Consult/Admin Supv	1.00	\$95,385	1.00	\$97,203	1.00	\$97,203
Ems Systems Eng	1.00	\$82,905	1.00	\$84,479	1.00	\$84,479
Ems Systems Tech II	4.00	\$213,322	4.00	\$230,217	4.00	\$230,217
Ems Training Spec I	1.00	\$61,012	1.00	\$62,179	1.00	\$62,179
Ems Training Spec III	2.00	\$80,166	2.00	\$117,422	2.00	\$117,422
Exec Assoc III	1.00	\$54,301	1.00	\$56,374	1.00	\$56,374
Fiscal Services Admin I	1.00	\$36,104	1.00	\$64,902	1.00	\$64,902
HR Officer III	0.00	\$17,122				
IT Director II	1.00	\$85,822	1.00	\$87,455	1.00	\$87,455
IT Functional Analyst II	1.00	\$63,883	1.00	\$65,110	1.00	\$65,110
IT Programmer Analyst Lead/Advanced	1.00	\$18,169	1.00	\$49,899	1.00	\$49,899
IT Systems Technical Specialist	2.00	\$108,799	2.00	\$106,386	2.00	\$106,386
Nursing Prgm Conslt/Admin II	1.00	\$89,405	1.00	\$91,107	1.00	\$91,107
Office Secretary III	4.00	\$132,565	3.00	\$127,738	3.00	\$127,738
Office Services Clerk Lead	1.00	\$35,425	1.00	\$36,061	1.00	\$36,061
Physician Administration Director	1.00	\$218,347	1.00	\$226,788	1.00	\$226,788
Physician Program Manager II	1.00	\$187,543	1.00	\$194,781	1.00	\$194,781



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Prgm Mgr I	3.00	\$220,592	3.00	\$224,702	3.00	\$224,702
Prgm Mgr II	3.00	\$183,638	3.00	\$223,169	3.00	\$223,169
Prgm Mgr III	3.00	\$277,577	3.00	\$281,007	3.00	\$281,007
Prgm Mgr IV	8.00	\$722,012	8.00	\$782,580	8.00	\$782,580
Prgm Mgr Senior I	1.00	\$104,573	1.00	\$106,581	1.00	\$106,581
Prgm Mgr Senior II	2.00	\$211,172	2.00	\$215,226	2.00	\$215,226
Research Statistician IV	1.00	\$0				
Webmaster I	1.00	\$67,643	1.00	\$68,939	1.00	\$68,939
Total D53T0001	95.00	\$6,109,213	94.00	\$6,499,431	94.00	\$6,499,431
Total D53T00 - Maryland Institute for Emergency Medical Services Systems	95.00	\$6,109,213	94.00	\$6,499,431	94.00	\$6,499,431
GRAND TOTAL D53 - Maryland Institute for Emergency Medical Services	95.00	\$6,109,213	94.00	\$6,499,431	94.00	\$6,499,431



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
D55 - Department of Veterans Affairs						
D55P00 - Department of Veterans Affairs						
D55P0001 - Service Program						
Admin Officer III	1.00	\$53,434	1.00	\$54,451	1.00	\$54,451
Administrator I	1.00	\$53,858	1.00	\$54,884	1.00	\$54,884
Administrator V	1.00	\$76,838	1.00	\$78,322	1.00	\$78,322
Office Secretary II			4.00	\$114,808	4.00	\$114,808
Veteran Benefits Specialist Adv	1.00	\$66,310	2.00	\$91,611	2.00	\$91,611
Veteran Benefits Specialist II	11.00	\$367,567	10.00	\$446,761	10.00	\$446,761
Veteran Benefits Specialist Supv	2.00	\$111,480	2.00	\$114,613	2.00	\$114,613
Total D55P0001	17.00	\$729,487	21.00	\$955,450	21.00	\$955,450
D55P0002 - Cemetery Program						
Admin Aide	1.00	\$48,089	1.00	\$48,980	1.00	\$48,980
Admin Officer I	3.00	\$128,323	3.00	\$130,729	3.00	\$130,729
Agency Grants Spec II			1.00	\$41,358	1.00	\$41,358
Building Services Worker	5.00	\$62,648				
Motor Equipment Operator II	1.00	\$26,148	1.00	\$30,597	1.00	\$30,597
Motor Equipment Operator III	7.00	\$237,585	7.00	\$250,186	7.00	\$250,186
Office Secretary II	3.00	\$91,157	3.00	\$101,448	3.00	\$101,448
Prgm Mgr II	1.00	\$71,176	1.00	\$72,546	1.00	\$72,546
Veterans Cemetary Caretaker	13.00	\$437,150	18.00	\$539,237	18.00	\$539,237
Veterans Cemetary Equip Operator	1.00	\$27,306	1.00	\$28,260	1.00	\$28,260
Veterans Cemetary Supv	4.00	\$147,092	4.00	\$152,448	4.00	\$152,448
Veterans Cemetary Supt	5.00	\$238,777	5.00	\$243,978	5.00	\$243,978
Total D55P0002	44.00	\$1,515,451	45.00	\$1,639,767	45.00	\$1,639,767
D55P0003 - Memorials and Monuments Program						
Administrator I	1.00	\$25,526	1.00	\$53,855	1.00	\$53,855
Building Services Worker	1.00	\$22,708	1.00	\$22,707	1.00	\$22,707
Grounds Supervisor	1.00	\$34,577	1.00	\$35,793	1.00	\$35,793
Total D55P0003	3.00	\$82,811	3.00	\$112,355	3.00	\$112,355
D55P0005 - Veterans Home Program						
Admin Officer II	1.00	\$54,029	1.00	\$55,056	1.00	\$55,056
Admin Spec II	1.00	\$22,105				
Admin Spec III	1.00	\$45,026	2.00	\$90,060	2.00	\$90,060



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Administrator I	1.00	\$66,367	1.00	\$67,639	1.00	\$67,639
Prgm Mgr II	1.00	\$73,950	1.00	\$75,377	1.00	\$75,377
Total D55P0005	5.00	\$261,477	5.00	\$288,132	5.00	\$288,132

D55P0008 - Executive Direction

Admin Officer III	1.00	\$37,299				
Admin Prog Mgr II	1.00	\$82,905	1.00	\$84,479	1.00	\$84,479
Agency Grants Spec II	1.00	\$50,509	1.00	\$51,452	1.00	\$51,452
Agency Procurement Specialist II	1.00	\$47,267	1.00	\$61,009	1.00	\$61,009
Designated Admin Mgr Senior I	1.00	\$0	1.00	\$68,959	1.00	\$68,959
Exec Assoc III	1.00	\$59,673	1.00	\$60,815	1.00	\$60,815
Fiscal Accounts Technician II	1.00	\$30,352	1.00	\$42,301	1.00	\$42,301
Secy Dept Veterans Affairs	1.00	\$112,314	1.00	\$114,555	1.00	\$114,555
Total D55P0008	8.00	\$420,319	7.00	\$483,570	7.00	\$483,570

D55P0011 - Outreach and Advocacy

Administrator I	1.00	\$49,091	1.00	\$50,915	1.00	\$50,915
Administrator V	1.00	\$65,968	1.00	\$68,504	1.00	\$68,504
Total D55P0011	2.00	\$115,059	2.00	\$119,419	2.00	\$119,419

Total D55P00 - Department of Veterans Affairs	79.00	\$3,124,604	83.00	\$3,598,693	83.00	\$3,598,693
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GRAND TOTAL D55 - Department of Veterans Affairs	79.00	\$3,124,604	83.00	\$3,598,693	83.00	\$3,598,693
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Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
D60 - State Archives						
D60A10 - State Archives						
D60A1001 - Archives						
Admin Officer III			1.00	\$51,452	1.00	\$51,452
Administrator II	1.00	\$64,391	1.00	\$65,625	1.00	\$65,625
Administrator IV	1.00	\$76,228	1.00	\$77,699	1.00	\$77,699
Administrator V	2.00	\$167,731	2.00	\$170,942	2.00	\$170,942
Agency Procurement Specialist I	1.00	\$44,547				
Archivist I	16.00	\$836,437	17.00	\$855,135	17.00	\$855,135
Archivist II	8.00	\$512,361	9.00	\$535,103	9.00	\$535,103
Archivist Supervisor	5.00	\$365,917	5.00	\$372,951	5.00	\$372,951
Archivist Trainee	4.00	\$182,157	7.00	\$305,634	7.00	\$305,634
Computer Network Spec I	0.00	\$24,623	1.00	\$52,846	1.00	\$52,846
Computer Network Spec II	1.00	\$65,629	1.00	\$66,888	1.00	\$66,888
Computer Network Specialist Manager	0.50	\$43,867	0.50	\$44,700	0.50	\$44,700
Computer Network Specialist Supervisor	1.00	\$70,611	1.00	\$71,972	1.00	\$71,972
Database Specialist II	1.00	\$64,906	1.00	\$66,151	1.00	\$66,151
Database Specialist Supervisor	1.00	\$67,967	1.00	\$69,273	1.00	\$69,273
Exec Assoc III	1.00	\$48,598	1.00	\$50,403	1.00	\$50,403
HR Officer I	0.00	\$17,842				
IT Asst Director II	1.00	\$95,385	1.00	\$97,203	1.00	\$97,203
IT Asst Director III	1.00	\$103,749	1.00	\$103,743	1.00	\$103,743
IT Programmer Analyst I			1.00	\$45,641	1.00	\$45,641
IT Programmer Analyst Lead/Advanced	1.00	\$63,682	1.00	\$64,902	1.00	\$64,902
Prgm Mgr III	1.00	\$44,455				
Prgm Mgr Senior II	2.00	\$168,462	2.00	\$206,500	2.00	\$206,500
State Archivist	1.00	\$129,665	1.00	\$132,569	1.00	\$132,569
Webmaster I	1.00	\$53,858	1.00	\$54,884	1.00	\$54,884
Total D60A1001	51.50	\$3,313,068	57.50	\$3,562,216	57.50	\$3,562,216
D60A1002 - Artistic Property						
Administrator III			1.00	\$72,777	1.00	\$72,777
Archivist I	3.00	\$21,251	2.00	\$102,330	2.00	\$102,330
Archivist II	2.00	\$88,835	2.00	\$116,201	2.00	\$116,201
Total D60A1002	5.00	\$110,086	5.00	\$291,308	5.00	\$291,308
Total D60A10 - State Archives	56.50	\$3,423,154	62.50	\$3,853,524	62.50	\$3,853,524



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
GRAND TOTAL D60 - State Archives	56.50	\$3,423,154	62.50	\$3,853,524	62.50	\$3,853,524



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
D70 - Maryland Automobile Insurance Fund						
D70J00 - Maryland Automobile Insurance Fund						
D70J0042 - Insured Division						
MAIF Employees	206.20	\$15,616,331	208.30	\$15,727,108		
Total D70J0042	206.20	\$15,616,331	208.30	\$15,727,108		
D70J0047 - Uninsured Division						
MAIF Employees	9.90	\$480,015	9.40	\$509,116		
Total D70J0047	9.90	\$480,015	9.40	\$509,116		
Total D70J00 - Maryland Automobile Insurance Fund	216.10	\$16,096,346	217.70	\$16,236,224		
GRAND TOTAL D70 - Maryland Automobile Insurance Fund	216.10	\$16,096,346	217.70	\$16,236,224		



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
D78 - Maryland Health Benefit Exchange						
D78Y01 - Maryland Health Benefit Exchange						
D78Y0101 - Maryland Health Benefit Exchange						
Admin Aide	2.00	\$90,643	1.00	\$43,872	1.00	\$43,872
Admin Officer II	2.00	\$86,146				
Admin Officer III	11.00	\$430,863	10.00	\$510,691	10.00	\$510,691
Admin Prog Mgr I	6.00	\$314,026	4.00	\$265,148	4.00	\$265,148
Admin Prog Mgr II	2.00	\$112,523	1.00	\$68,504	1.00	\$68,504
Admin Prog Mgr III	0.00	\$28,694				
Administrative Mgr I	2.00	\$152,023	2.00	\$164,606	2.00	\$164,606
Administrative Mgr II	1.00	\$84,841	1.00	\$84,479	1.00	\$84,479
Administrative Mgr IV	1.00	\$87,460	1.00	\$89,122	1.00	\$89,122
Administrative Mgr Senior II	1.00	\$56,559	1.00	\$88,844	1.00	\$88,844
Administrative Mgr Senior III	1.00	\$115,129	1.00	\$116,883	1.00	\$116,883
Administrator I	0.00	\$54,228	3.00	\$184,647	3.00	\$184,647
Administrator II	3.00	\$224,738	3.00	\$201,382	3.00	\$201,382
Administrator III	1.00	\$75,621	1.00	\$77,078	1.00	\$77,078
Administrator IV	0.00	\$30,588	1.00	\$82,247	1.00	\$82,247
Agency Procurement Specialist II	1.00	\$51,476	1.00	\$63,371	1.00	\$63,371
Asst Attorney General VI	2.00	\$173,721	2.00	\$181,961	2.00	\$181,961
Computer Network Spec II	0.00	\$6,908				
Database Specialist II	3.00	\$122,658	2.00	\$127,452	2.00	\$127,452
Exec Assoc I	3.00	\$122,887	3.00	\$143,225	3.00	\$143,225
Exec IX	1.00	\$112,257	1.00	\$136,888	1.00	\$136,888
Exec VIII	2.00	\$124,657	1.00	\$111,180	1.00	\$111,180
Executive Senior	1.00	\$163,875	1.00	\$167,144	1.00	\$167,144
Fiscal Services Admin I	2.00	\$81,121	2.00	\$113,577	2.00	\$113,577
Fiscal Services Admin II	1.00	\$76,228	1.00	\$77,699	1.00	\$77,699
Fiscal Services Admin VI	1.00	\$78,359	1.00	\$110,729	1.00	\$110,729
Hlth Benefit Exchange Exec X	1.00	\$134,923	1.00	\$163,957	1.00	\$163,957
Hlth Benefit Exchange Exec XI	2.00	\$338,737	2.00	\$341,934	2.00	\$341,934
Hlth Policy Analyst Advanced	0.00	\$3,780	1.00	\$61,301	1.00	\$61,301
Hlth Policy Analyst I	1.00	\$36,233				
Hlth Policy Analyst II	1.00	\$63,992	2.00	\$133,879	2.00	\$133,879
HR Administrator II	1.00	\$67,967	1.00	\$69,273	1.00	\$69,273
IT Asst Director IV	3.00	\$301,272	3.00	\$308,595	3.00	\$308,595
IT Functional Analyst I	1.00	\$43,607				
IT Functional Analyst II			1.00	\$49,088	1.00	\$49,088
IT Quality Assurance Specialist	1.00	\$80,082	1.00	\$80,078	1.00	\$80,078



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
IT Systems Technical Specialist	0.00	\$50,419	1.00	\$67,963	1.00	\$67,963
Prgm Mgr III	0.00	\$52,960	2.00	\$160,070	2.00	\$160,070
Prgm Mgr Senior I	1.00	\$110,735	1.00	\$110,729	1.00	\$110,729
Prgm Mgr Senior II	1.00	\$94,044	1.00	\$95,840	1.00	\$95,840
Prgm Mgr Senior IV	0.00	\$71,250	1.00	\$129,672	1.00	\$129,672
Principal Counsel	1.00	\$97,990	1.00	\$96,600	1.00	\$96,600
Pub Affairs Officer II	3.00	\$143,024	2.00	\$91,864	2.00	\$91,864
Staff Atty II Attorney General	1.00	\$0				
Webmaster II	1.00	\$42,269	1.00	\$69,492	1.00	\$69,492
Total D78Y0101	69.00	\$4,791,513	67.00	\$5,241,064	67.00	\$5,241,064
Total D78Y01 - Maryland Health Benefit Exchange	69.00	\$4,791,513	67.00	\$5,241,064	67.00	\$5,241,064
GRAND TOTAL D78 - Maryland Health Benefit Exchange	69.00	\$4,791,513	67.00	\$5,241,064	67.00	\$5,241,064



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
D79 - Maryland Health Insurance Plan						
D79Z02 - Health Insurance Safety Net Programs						
D79Z0201 - MHIP High-Risk Pools						
MHIP Executive Director	1.00	\$136,704				
MIA Administrator III	2.00	\$96,334				
MIA Executive III	1.00	\$20,547				
MIA Officer II	1.00	\$9,795				
Total D79Z0201	5.00	\$263,380				
D79Z0202 - Senior Prescription Drug Assistance Program						
MIA Administrator III	1.00	\$106,842				
Total D79Z0202	1.00	\$106,842				
Total D79Z02 - Health Insurance Safety Net Programs	6.00	\$370,222				
GRAND TOTAL D79 - Maryland Health Insurance Plan	6.00	\$370,222				



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
D80 - Maryland Insurance Administration						
D80Z01 - Insurance Administration and Regulation						
D80Z0101 - Administration and Operations						
Admin Aide	2.00	\$96,177	3.00	\$130,324	3.00	\$130,324
Admin Officer I	0.00	\$26,361	1.00	\$47,935	1.00	\$47,935
Admin Spec I	1.00	\$0				
Admin Spec II	0.00	\$14,472	2.00	\$69,454	2.00	\$69,454
Agency Procurement Specialist II	0.00	\$10,321	1.00	\$65,827	1.00	\$65,827
Asst Attorney General VI	6.50	\$627,523	6.50	\$637,526	6.50	\$637,526
Asst Attorney General VII	3.50	\$356,735	3.50	\$361,432	3.50	\$361,432
Computer Info Services Spec II	1.00	\$65,831	1.00	\$65,827	1.00	\$65,827
Computer Network Specialist Lead	1.00	\$60,150	1.00	\$61,301	1.00	\$61,301
Div Dir Ofc Atty General	1.00	\$134,756	1.00	\$134,749	1.00	\$134,749
Exec Assoc I	1.00	\$36,508	1.00	\$51,051	1.00	\$51,051
Fiscal Accounts Technician I	0.00	\$56,053	3.00	\$129,454	3.00	\$129,454
Fiscal Accounts Technician II	0.00	\$23,970	1.00	\$40,792	1.00	\$40,792
Fiscal Accounts Technician Supv	1.00	\$47,752	1.00	\$51,612	1.00	\$51,612
IT Asst Director II	0.00	\$69,317	1.00	\$97,203	1.00	\$97,203
Legal Secretary	1.00	\$23,094				
Management Associate	2.00	\$105,284	2.00	\$107,274	2.00	\$107,274
MIA Administrator I	21.00	\$1,194,527	19.00	\$1,198,511	19.00	\$1,198,511
MIA Administrator II	13.00	\$902,262	17.00	\$1,105,418	17.00	\$1,105,418
MIA Administrator III	12.00	\$875,723	12.00	\$902,761	12.00	\$902,761
MIA Administrator IV	18.00	\$1,160,227	15.00	\$1,142,753	15.00	\$1,142,753
MIA Administrator V	11.00	\$839,229	12.00	\$893,851	12.00	\$893,851
MIA Analyst I	40.00	\$1,863,283	39.00	\$2,065,935	39.00	\$2,065,935
MIA Analyst II	34.00	\$1,685,634	31.00	\$1,758,506	31.00	\$1,758,506
MIA Associate I	1.00	\$35,500	1.00	\$36,826	1.00	\$36,826
MIA Associate II	3.00	\$50,333	1.00	\$32,741	1.00	\$32,741
MIA Associate III	2.00	\$70,860	2.00	\$72,776	2.00	\$72,776
MIA Associate IV	3.00	\$81,496	2.00	\$80,330	2.00	\$80,330
MIA Associate V	15.00	\$462,097	10.00	\$438,645	10.00	\$438,645
MIA Associate VI	2.00	\$148,327	5.00	\$206,002	5.00	\$206,002
MIA Chief Actuary	1.00	\$145,507	1.00	\$145,499	1.00	\$145,499
MIA Deputy Insurance Commissioner	1.00	\$142,654	1.00	\$142,646	1.00	\$142,646
MIA Executive I	6.00	\$526,600	6.00	\$546,780	6.00	\$546,780
MIA Executive II	8.00	\$704,443	8.00	\$808,552	8.00	\$808,552
MIA Executive III	1.00	\$100,303	1.00	\$103,413	1.00	\$103,413
MIA Executive IV	11.00	\$1,161,012	11.00	\$1,283,445	11.00	\$1,283,445



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
MIA Executive V	4.00	\$271,641	3.00	\$394,142	3.00	\$394,142
MIA Insurance Commissioner	1.00	\$157,394	1.00	\$160,534	1.00	\$160,534
MIA Officer I	15.00	\$563,668	10.00	\$479,203	10.00	\$479,203
MIA Officer II	15.00	\$652,277	14.00	\$671,062	14.00	\$671,062
Office Secretary I	1.00	\$28,459	1.00	\$35,158	1.00	\$35,158
Office Secretary II	1.00	\$10,488	1.00	\$35,423	1.00	\$35,423
Office Secretary III	2.00	\$85,651	2.00	\$87,222	2.00	\$87,222
Office Services Clerk	0.00	\$10,097	1.00	\$35,158	1.00	\$35,158
Personnel Clerk	1.00	\$21,819				
Principal Counsel	1.00	\$116,889	1.00	\$119,142	1.00	\$119,142
Total D80Z0101	265.00	\$15,822,704	257.00	\$17,034,195	257.00	\$17,034,195
Total D80Z01 - Insurance Administration and Regulation	265.00	\$15,822,704	257.00	\$17,034,195	257.00	\$17,034,195
GRAND TOTAL D80 - Maryland Insurance Administration	265.00	\$15,822,704	257.00	\$17,034,195	257.00	\$17,034,195



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
D90 - Canal Place Preservation and Development Authority						
D90U00 - Canal Place Preservation and Development Authority						
D90U0001 - General Administration						
Admin Officer II	1.00	\$42,955	1.00	\$40,298	1.00	\$40,298
Admin Spec III	1.00	\$23,209	1.00	\$35,629	1.00	\$35,629
Administrator II	0.00	\$33,892				
Fiscal Accounts Clerk I	0.00	\$9,335				
Prgm Mgr I	1.00	\$34,806	1.00	\$73,361	1.00	\$73,361
Total D90U0001	3.00	\$144,197	3.00	\$149,288	3.00	\$149,288
Total D90U00 - Canal Place Preservation and Development Authority	3.00	\$144,197	3.00	\$149,288	3.00	\$149,288
GRAND TOTAL D90 - Canal Place Preservation and Development Authority	3.00	\$144,197	3.00	\$149,288	3.00	\$149,288



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
D99 - Office of Administrative Hearings						
D99A11 - Office of Administrative Hearings						
D99A1101 - General Administration						
Admin Law Judge	52.00	\$5,099,324	52.00	\$5,294,776	52.00	\$5,294,776
Admin Officer II	2.00	\$70,750	1.00	\$48,304	1.00	\$48,304
Admin Officer III	3.00	\$205,132	4.00	\$230,103	4.00	\$230,103
Admin Spec II	1.00	\$48,089	1.00	\$48,980	1.00	\$48,980
Admin Spec III	2.00	\$96,394	2.00	\$98,198	2.00	\$98,198
Administrator II	2.00	\$117,935	2.00	\$121,186	2.00	\$121,186
Administrator III	4.00	\$191,753	3.00	\$196,290	3.00	\$196,290
Administrator IV	0.00	\$55,559	1.00	\$85,401	1.00	\$85,401
Administrator V	1.00	\$89,405	1.00	\$91,107	1.00	\$91,107
Chf Admin Law Judge	1.00	\$135,309	1.00	\$138,009	1.00	\$138,009
Computer Network Spec II	1.00	\$66,892	1.00	\$68,175	1.00	\$68,175
Computer Network Specialist Lead	1.00	\$64,906	1.00	\$66,151	1.00	\$66,151
Docket Clerk	5.00	\$180,819	5.00	\$179,667	5.00	\$179,667
Docket Clerk Senior	9.00	\$359,146	10.00	\$398,372	10.00	\$398,372
Fiscal Accounts Clerk II	1.00	\$35,425	1.00	\$36,061	1.00	\$36,061
Fiscal Services Admin II			1.00	\$53,193	1.00	\$53,193
Fiscal Services Chief II	1.00	\$83,816				
HR Administrator I	1.00	\$57,760	1.00	\$80,078	1.00	\$80,078
IT Director II	1.00	\$103,749	1.00	\$103,743	1.00	\$103,743
Management Associate	4.00	\$185,770	4.00	\$195,653	4.00	\$195,653
Office Clerk II	6.00	\$59,810	3.00	\$89,376	3.00	\$89,376
Office Secretary III	7.00	\$281,866	8.00	\$327,199	8.00	\$327,199
Office Services Clerk	8.00	\$249,869	8.00	\$279,277	8.00	\$279,277
Paralegal II	1.00	\$45,026	1.00	\$45,855	1.00	\$45,855
Prgm Mgr Senior I	1.00	\$102,600	1.00	\$104,567	1.00	\$104,567
Prgm Mgr Senior III	2.00	\$231,829	2.00	\$236,292	2.00	\$236,292
Prgm Mgr Senior IV	2.00	\$252,276	2.00	\$256,975	2.00	\$256,975
Total D99A1101	119.00	\$8,471,209	118.00	\$8,872,988	118.00	\$8,872,988
Total D99A11 - Office of Administrative Hearings	119.00	\$8,471,209	118.00	\$8,872,988	118.00	\$8,872,988
GRAND TOTAL D99 - Office of Administrative Hearings	119.00	\$8,471,209	118.00	\$8,872,988	118.00	\$8,872,988



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
E00 - Comptroller of Maryland						
E00A01 - Office of the Comptroller						
E00A0101 - Executive Direction						
Admin Officer II	1.00	\$51,054	1.00	\$52,020	1.00	\$52,020
Admin Officer II OAG	1.00	\$55,059	1.00	\$56,108	1.00	\$56,108
Admin Officer III	4.00	\$200,920	3.00	\$178,657	3.00	\$178,657
Admin Prog Mgr I	1.00	\$66,681	1.00	\$67,963	1.00	\$67,963
Admin Prog Mgr II	1.00	\$80,902				
Admin Prog Mgr III	0.00	\$40,224	2.00	\$171,043	2.00	\$171,043
Administrative Mgr Senior III	0.00	\$78,489	1.00	\$78,595	1.00	\$78,595
Administrator I	3.00	\$183,990	3.00	\$195,425	3.00	\$195,425
Administrator III	2.00	\$178,865	3.00	\$214,768	3.00	\$214,768
Administrator V	1.00	\$27,188				
Administrator VI	1.00	\$80,627	1.00	\$85,145	1.00	\$85,145
Administrator VII	1.00	\$26,196				
Asst Attorney General VII	2.00	\$207,173	2.00	\$211,148	2.00	\$211,148
Asst State Compt II			1.00	\$56,743	1.00	\$56,743
Chf Deputy Comptroller	1.00	\$152,930	1.00	\$154,152	1.00	\$154,152
Comptroller State Of Md	1.00	\$139,228	1.00	\$147,500	1.00	\$147,500
Designated Admin Mgr III	1.00	\$68,030	1.00	\$70,409	1.00	\$70,409
Designated Admin Mgr IV	1.00	\$101,039	2.00	\$167,729	2.00	\$167,729
Designated Admin Mgr Senior II	2.00	\$232,389	2.00	\$236,394	2.00	\$236,394
Div Dir Ofc Atty General	1.00	\$113,405	1.00	\$115,587	1.00	\$115,587
Exec Aide X	1.00	\$165,290	1.00	\$165,281	1.00	\$165,281
Exec Assoc I	2.00	\$93,574	1.00	\$48,304	1.00	\$48,304
Exec Assoc II	2.00	\$162,132	4.00	\$224,385	4.00	\$224,385
Internal Auditor II	0.50	\$28,393	0.50	\$29,046	0.50	\$29,046
Management Associate	1.00	\$48,559	1.00	\$49,734	1.00	\$49,734
Office Secretary III	1.00	\$43,544	1.00	\$44,343	1.00	\$44,343
Prgm Mgr Senior I	1.00	\$53,333				
Pub Affairs Officer II	1.00	\$45,196				
Revenue Administrator IV	1.00	\$27,257				
Total E00A0101	35.50	\$2,751,667	35.50	\$2,820,479	35.50	\$2,820,479
E00A0102 - Financial and Support Services						
Accountant I	1.00	\$53,643				
Admin Aide	1.00	\$21,920				
Admin Officer I	0.00	\$44,434	1.00	\$55,662	1.00	\$55,662



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Admin Officer II	2.00	\$75,835	2.00	\$98,272	2.00	\$98,272
Admin Officer III	1.00	\$55,494	2.00	\$97,908	2.00	\$97,908
Admin Spec II			1.00	\$32,364	1.00	\$32,364
Admin Spec III	0.00	\$24,370	2.00	\$90,863	2.00	\$90,863
Administrator II	1.00	\$70,834	1.00	\$72,199	1.00	\$72,199
Agency Procurement Specialist I	1.00	\$7,196				
Agency Procurement Specialist II	1.00	\$72,995	2.00	\$107,216	2.00	\$107,216
Computer Operator II	1.00	\$10,776				
Exec Assoc I	0.00	\$8,917				
Fiscal Accounts Clerk II	1.00	\$21,963				
Fiscal Accounts Technician I	0.00	\$1,651	1.00	\$30,472	1.00	\$30,472
Fiscal Accounts Technician II	1.00	\$38,827				
Fiscal Services Admin I	2.00	\$85,307	1.00	\$55,796	1.00	\$55,796
Fiscal Services Admin II	2.00	\$194,012	3.00	\$248,501	3.00	\$248,501
Fiscal Services Admin V	0.00	\$42,818	1.00	\$97,988	1.00	\$97,988
Fiscal Services Admin VI	1.00	\$34,540				
HR Administrator I	3.00	\$27,925				
HR Administrator II	0.00	\$112,868	2.00	\$144,376	2.00	\$144,376
HR Administrator III	0.00	(\$4,254)				
HR Administrator IV	1.00	\$87,580	1.00	\$83,553	1.00	\$83,553
HR Director III	1.00	\$96,828				
HR Officer I	3.00	\$106,123	1.00	\$41,358	1.00	\$41,358
HR Officer II	0.00	\$27,290	1.00	\$53,855	1.00	\$53,855
HR Specialist	1.00	\$54,301	1.00	\$50,120	1.00	\$50,120
HR Specialist Trn	1.00	\$48,750	3.00	\$125,070	3.00	\$125,070
Management Associate	0.00	\$19,539	1.00	\$40,698	1.00	\$40,698
Office Appliance Clerk I	1.00	\$15,324	1.00	\$23,479	1.00	\$23,479
Office Appliance Clerk II	2.00	\$25,837				
Office Clerk II	0.00	\$27,641	2.00	\$58,548	2.00	\$58,548
Office Processing Clerk II	1.00	\$35,532	1.00	\$36,171	1.00	\$36,171
Office Secretary III	1.00	\$17,990				
Personnel Associate I	2.50	\$33,286	2.50	\$80,776	2.50	\$80,776
Prgm Mgr Senior IV	1.00	\$145,601	2.00	\$254,846	2.00	\$254,846
Services Specialist	2.00	\$72,343	2.00	\$72,429	2.00	\$72,429
Services Supervisor I	1.00	\$41,230	1.00	\$41,984	1.00	\$41,984
Total E00A0102	37.50	\$1,857,266	38.50	\$2,094,504	38.50	\$2,094,504



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Total E00A01 - Office of the Comptroller	73.00	\$4,608,933	74.00	\$4,914,983	74.00	\$4,914,983

E00A02 - General Accounting Division

E00A0201 - Accounting Control and Reporting						
Administrator I	1.00	\$67,643	1.00	\$68,939	1.00	\$68,939
Administrator V	1.00	\$86,092	1.00	\$87,729	1.00	\$87,729
Asst State Compt VII	1.00	\$62,305	1.00	\$117,048	1.00	\$117,048
Computer Info Services Spec II	1.00	\$51,455	1.00	\$52,434	1.00	\$52,434
Computer Network Spec II	1.00	\$73,597	1.00	\$75,012	1.00	\$75,012
Exec Assoc I	0.00	\$6,147	1.00	\$60,530	1.00	\$60,530
Fiscal Accounts Clerk II	6.00	\$181,099	6.00	\$213,662	6.00	\$213,662
Fiscal Accounts Clerk Manager	3.00	\$100,110	3.00	\$138,290	3.00	\$138,290
Fiscal Accounts Clerk Supervisor	3.00	\$106,704	3.00	\$122,935	3.00	\$122,935
Fiscal Accounts Technician I	1.00	\$35,207	2.00	\$66,805	2.00	\$66,805
Fiscal Accounts Technician II	5.00	\$200,449	4.00	\$173,864	4.00	\$173,864
Fiscal Accounts Technician Supv	2.00	\$87,481	2.00	\$89,090	2.00	\$89,090
IT Functional Analyst II	1.00	\$57,002	1.00	\$58,091	1.00	\$58,091
IT Functional Analyst Supervisor	1.00	\$61,304	1.00	\$62,474	1.00	\$62,474
Management Associate	2.00	\$82,050				
Management Specialist III	1.00	\$54,029	1.00	\$55,056	1.00	\$55,056
Prgm Mgr Senior I	2.00	\$173,595	2.00	\$196,115	2.00	\$196,115
Systems Control Acct I Comptroller	2.00	\$65,969				
Systems Control Acct II Comptroller	6.00	\$391,683	8.00	\$498,027	8.00	\$498,027
Systems Control Acct Lead Comptroller	1.00	\$57,452	1.00	\$49,899	1.00	\$49,899
Systems Control Acct Manager Comptroller	1.00	\$85,150	1.00	\$86,769	1.00	\$86,769
Systems Control Acct Supervisor Comptroller	2.00	\$82,157	2.00	\$138,649	2.00	\$138,649
Total E00A0201	44.00	\$2,168,680	43.00	\$2,411,418	43.00	\$2,411,418
Total E00A02 - General Accounting Division	44.00	\$2,168,680	43.00	\$2,411,418	43.00	\$2,411,418

E00A03 - Bureau of Revenue Estimates

E00A0301 - Estimating of Revenues						
Admin Spec I	1.00	\$12,697				
Admin Spec II	0.00	\$28,035	1.00	\$42,301	1.00	\$42,301
Administrator III	0.00	\$14,147	1.00	\$55,796	1.00	\$55,796
Asst State Compt VII	1.00	\$117,770	1.00	\$120,120	1.00	\$120,120
IT Asst Director III	1.00	\$99,874	1.00	\$101,786	1.00	\$101,786
IT Functional Analyst II	1.00	\$35,308				



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
IT Programmer Analyst Lead/Advanced	2.00	\$66,155	1.00	\$67,425	1.00	\$67,425
IT Programmer Analyst Supervisor			1.00	\$53,193	1.00	\$53,193
IT Systems Technical Specialist	1.00	\$48,453				
Prgm Mgr Senior II	1.00	\$0				
Revenue Policy Analyst I	3.00	\$93,435	2.00	\$97,331	2.00	\$97,331
Revenue Policy Analyst II	0.00	\$38,175	1.00	\$63,171	1.00	\$63,171
Revenue Policy Analyst III	1.00	\$77,703	1.00	\$79,205	1.00	\$79,205
Total E00A0301	12.00	\$631,752	10.00	\$680,328	10.00	\$680,328

Total E00A03 - Bureau of Revenue Estimates	12.00	\$631,752	10.00	\$680,328	10.00	\$680,328
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E00A04 - Revenue Administration Division

E00A0401 - Revenue Administration						
Accountant II	7.00	\$354,509	7.00	\$368,528	7.00	\$368,528
Accountant Lead	2.00	\$114,092	2.00	\$116,271	2.00	\$116,271
Accountant Manager I	2.00	\$73,262	2.00	\$123,800	2.00	\$123,800
Accountant Manager III	1.00	\$97,208	1.00	\$97,203	1.00	\$97,203
Accountant Supervisor I	1.00	\$58,551	1.00	\$59,670	1.00	\$59,670
Admin Aide	3.00	\$141,817	3.00	\$144,580	3.00	\$144,580
Admin Officer I	2.00	\$111,157	2.00	\$92,219	2.00	\$92,219
Admin Officer II	4.00	\$233,388	5.00	\$246,976	5.00	\$246,976
Admin Officer III	1.00	\$85,556	2.00	\$82,716	2.00	\$82,716
Admin Spec II			1.00	\$32,364	1.00	\$32,364
Admin Spec III	1.00	\$47,930	2.00	\$87,646	2.00	\$87,646
Administrator I	1.60	\$101,944	1.60	\$105,143	1.60	\$105,143
Administrator III	2.00	\$147,273	2.00	\$129,977	2.00	\$129,977
Asst State Compt I	2.00	\$134,798	2.00	\$137,388	2.00	\$137,388
Asst State Compt II	8.00	\$580,348	7.00	\$555,263	7.00	\$555,263
Asst State Compt III	1.00	\$81,999	2.00	\$177,143	2.00	\$177,143
Asst State Compt VII	1.00	\$130,155	1.00	\$132,569	1.00	\$132,569
Building Security Officer II	1.00	\$37,206	1.00	\$39,574	1.00	\$39,574
Computer Info Services Spec II	1.00	\$44,460	1.00	\$46,098	1.00	\$46,098
Designated Admin Mgr III	2.00	\$142,321	2.00	\$159,685	2.00	\$159,685
Exec Assoc I	1.00	\$58,725	2.00	\$108,595	2.00	\$108,595
Exec Assoc II	1.00	\$458				
Financial Compliance Auditor I	1.00	\$33,563				
Financial Compliance Auditor II	2.00	\$116,979	3.00	\$156,286	3.00	\$156,286
Financial Compliance Auditor Supv	1.00	\$64,391	1.00	\$65,625	1.00	\$65,625



Personnel Detail

Classification Title	FY 2016	FY 2016	FY 2017	FY 2017	FY 2018	FY 2018
	Positions	Expenditures	Positions	Appropriation	Positions	Allowance
Fiscal Accounts Clerk I	3.00	\$67,793	6.00	\$157,432	6.00	\$157,432
Fiscal Accounts Clerk II	14.50	\$437,696	10.50	\$390,486	10.50	\$390,486
Fiscal Accounts Clerk Manager	1.00	\$41,776	1.00	\$43,307	1.00	\$43,307
Fiscal Accounts Clerk Supervisor	6.00	\$219,855	5.00	\$222,390	5.00	\$222,390
Fiscal Accounts Clerk, Lead	3.00	\$121,175	3.00	\$123,597	3.00	\$123,597
Fiscal Accounts Technician I	1.00	\$65,024	2.00	\$73,984	2.00	\$73,984
Fiscal Accounts Technician II	4.00	\$119,778	3.00	\$127,149	3.00	\$127,149
Fiscal Accounts Technician Supv	1.00	\$52,599	1.00	\$53,598	1.00	\$53,598
IT Functional Analyst I	2.00	\$71,823	1.00	\$55,491	1.00	\$55,491
IT Functional Analyst II	10.00	\$545,289	11.00	\$668,279	11.00	\$668,279
IT Functional Analyst Lead	2.00	\$113,831	2.00	\$115,999	2.00	\$115,999
IT Functional Analyst Supervisor	4.00	\$251,111	4.00	\$269,336	4.00	\$269,336
IT Functional Analyst Trainee	0.00	\$35,417	1.00	\$43,307	1.00	\$43,307
Management Associate	1.00	\$55,665	1.00	\$56,725	1.00	\$56,725
Office Clerk Assistant	1.00	\$60,328	4.00	\$93,916	4.00	\$93,916
Office Clerk I	2.00	\$29,603	1.00	\$24,883	1.00	\$24,883
Office Clerk II	13.00	\$340,107	11.00	\$349,706	11.00	\$349,706
Office Processing Clerk I			1.00	\$24,056	1.00	\$24,056
Office Processing Clerk II	3.00	\$53,341	1.00	\$28,260	1.00	\$28,260
Office Secretary III	2.00	\$72,064	2.00	\$73,995	2.00	\$73,995
Office Services Clerk	12.00	\$399,667	13.00	\$444,796	13.00	\$444,796
Office Services Clerk Lead	0.00	\$19,996	1.00	\$36,061	1.00	\$36,061
Office Supervisor	5.00	\$167,117	5.00	\$207,544	5.00	\$207,544
Prgm Mgr IV	3.00	\$297,963	3.00	\$262,538	3.00	\$262,538
Prgm Mgr Senior II	1.00	\$111,618	1.00	\$113,763	1.00	\$113,763
Revenue Administrator I	3.00	\$121,258	4.00	\$174,996	4.00	\$174,996
Revenue Administrator II	6.00	\$275,901	6.00	\$284,338	6.00	\$284,338
Revenue Administrator III	1.00	\$200,286	11.00	\$644,232	11.00	\$644,232
Revenue Administrator IV	16.00	\$847,721	16.00	\$893,495	16.00	\$893,495
Revenue Administrator VI	7.00	\$498,913	7.00	\$503,740	7.00	\$503,740
Revenue Examiner I	21.00	\$620,228	25.00	\$794,364	25.00	\$794,364
Revenue Examiner II	13.00	\$302,017	11.00	\$371,002	11.00	\$371,002
Revenue Examiner III	11.00	\$366,077	10.00	\$362,855	10.00	\$362,855
Revenue Field Auditor II	1.00	\$56,553	1.00	\$57,633	1.00	\$57,633
Revenue Specialist I	99.50	\$4,123,024	91.50	\$4,012,701	91.50	\$4,012,701
Revenue Specialist II	26.00	\$1,262,046	29.00	\$1,288,639	29.00	\$1,288,639
Revenue Specialist III	11.00	\$405,812	2.00	\$106,024	2.00	\$106,024
Tax Consultant I	2.00	\$90,638	2.00	\$115,090	2.00	\$115,090
Tax Consultant II	3.00	\$179,130	3.00	\$202,299	3.00	\$202,299



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Total E00A0401	364.60	\$16,092,330	366.60	\$17,137,325	366.60	\$17,137,325
Total E00A04 - Revenue Administration Division	364.60	\$16,092,330	366.60	\$17,137,325	366.60	\$17,137,325
E00A05 - Compliance Division						
E00A0501 - Compliance Administration						
Admin Aide	4.00	\$150,733	6.00	\$257,181	6.00	\$257,181
Admin Officer I	0.00	\$6,973	1.00	\$40,698	1.00	\$40,698
Admin Officer II OAG	1.00	\$54,029	1.00	\$55,056	1.00	\$55,056
Administrator I	2.00	\$88,902	2.00	\$97,872	2.00	\$97,872
Administrator IV	1.00	\$60,336				
Asst Attorney General VI	3.00	\$295,861	3.00	\$301,524	3.00	\$301,524
Asst Attorney General VIII	1.00	\$115,965	1.00	\$118,197	1.00	\$118,197
Asst State Compt I	2.00	\$145,341	3.00	\$201,333	3.00	\$201,333
Asst State Compt II	6.00	\$381,773	5.00	\$378,347	5.00	\$378,347
Asst State Compt VII	1.00	\$131,791	1.00	\$132,284	1.00	\$132,284
Computer Info Services Spec II	1.00	\$50,509	1.00	\$51,452	1.00	\$51,452
Exec Assoc I	1.00	\$58,279	1.00	\$59,392	1.00	\$59,392
Financial Compliance Auditor I	2.00	\$62,105	2.00	\$86,305	2.00	\$86,305
Financial Compliance Auditor II	7.00	\$315,700	6.00	\$336,147	6.00	\$336,147
Financial Compliance Auditor Lead	1.00	\$60,343	1.00	\$61,497	1.00	\$61,497
Financial Compliance Auditor Prg Supv	2.00	\$147,299	2.00	\$150,127	2.00	\$150,127
Financial Compliance Auditor Supv	1.00	\$61,986	2.00	\$110,028	2.00	\$110,028
Financial Compliance Auditor Trainee	0.00	\$3,625				
Fiscal Accounts Clerk II	9.00	\$304,442	9.00	\$332,218	9.00	\$332,218
Fiscal Accounts Clerk Supervisor	1.00	\$44,208	1.00	\$45,023	1.00	\$45,023
Fiscal Accounts Technician II	2.00	\$84,928				
Fiscal Accounts Technician Supv	1.00	\$32,087				
Fiscal Services Admin II	2.00	\$170,811	2.00	\$170,802	2.00	\$170,802
Fiscal Services Admin IV	1.00	\$93,595	1.00	\$95,380	1.00	\$95,380
Fiscal Services Officer II	1.00	\$44,708				
IT Functional Analyst I	0.00	\$30,516	1.00	\$46,098	1.00	\$46,098
IT Functional Analyst II	1.00	\$54,887	1.00	\$55,931	1.00	\$55,931
IT Functional Analyst Supervisor	1.00	\$53,747	1.00	\$55,796	1.00	\$55,796
IT Functional Analyst Trainee	1.00	\$13,585				
Management Associate	3.00	\$112,323	3.00	\$157,208	3.00	\$157,208
OBS-Accountant-Auditor III	1.00	\$0				
OBS-Fiscal Specialist I	1.00	\$59,395	1.00	\$60,530	1.00	\$60,530



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Office Clerk II	2.00	\$47,021	1.00	\$28,260	1.00	\$28,260
Office Processing Clerk II	2.40	\$29,488	2.80	\$73,393	2.80	\$73,393
Office Secretary II	3.00	\$94,251	3.00	\$101,156	3.00	\$101,156
Office Secretary III	5.00	\$159,931	5.00	\$183,418	5.00	\$183,418
Office Services Clerk Lead	1.00	\$22,407	1.00	\$44,812	1.00	\$44,812
Office Supervisor	1.00	\$50,821	1.00	\$50,818	1.00	\$50,818
Prgm Mgr III	1.00	\$148,027	2.00	\$165,789	2.00	\$165,789
Prgm Mgr IV	3.00	\$246,721	3.00	\$274,692	3.00	\$274,692
Prgm Mgr Senior II	1.00	\$102,649	1.00	\$118,197	1.00	\$118,197
Revenue Administrator I	5.00	\$228,536	7.00	\$323,715	7.00	\$323,715
Revenue Administrator II	5.00	\$164,304	5.00	\$242,127	5.00	\$242,127
Revenue Administrator III	3.00	\$135,675	3.00	\$143,915	3.00	\$143,915
Revenue Administrator IV	9.00	\$483,761	9.00	\$541,893	9.00	\$541,893
Revenue Administrator V	1.00	\$70,834	1.00	\$72,199	1.00	\$72,199
Revenue Administrator VI	10.00	\$618,046	11.00	\$759,592	11.00	\$759,592
Revenue Examiner I	32.00	\$499,589	25.00	\$762,358	25.00	\$762,358
Revenue Examiner II	15.00	\$671,276	22.00	\$752,402	22.00	\$752,402
Revenue Examiner III	24.00	\$658,872	16.00	\$573,467	16.00	\$573,467
Revenue Field Auditor I	7.00	\$365,913	10.00	\$480,582	10.00	\$480,582
Revenue Field Auditor II	12.00	\$493,007	9.00	\$483,097	9.00	\$483,097
Revenue Field Auditor Lead Adv	23.80	\$1,503,269	26.80	\$1,652,695	26.80	\$1,652,695
Revenue Field Auditor Supr	10.00	\$578,089	10.00	\$632,174	10.00	\$632,174
Revenue Field Auditor Trainee	16.00	\$201,410	10.00	\$343,900	10.00	\$343,900
Revenue Specialist I	93.00	\$3,846,018	99.50	\$4,251,194	99.50	\$4,251,194
Revenue Specialist II	31.00	\$1,298,990	31.00	\$1,492,927	31.00	\$1,492,927
Revenue Specialist III	8.00	\$203,480	8.00	\$340,011	8.00	\$340,011
Tax Consultant I	2.00	\$78,539	2.00	\$102,108	2.00	\$102,108
Tax Consultant II	8.00	\$494,198	8.00	\$501,148	8.00	\$501,148
Total E00A0501	395.20	\$16,785,904	391.10	\$18,948,465	391.10	\$18,948,465

Total E00A05 - Compliance Division	395.20	\$16,785,904	391.10	\$18,948,465	391.10	\$18,948,465
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E00A06 - Field Enforcement Division

E00A0601 - Field Enforcement Administration						
Admin Aide	1.00	\$39,343	1.00	\$40,059	1.00	\$40,059
Administrator I	2.00	\$113,745	2.00	\$125,565	2.00	\$125,565
Administrator III	1.00	\$53,085	1.00	\$67,425	1.00	\$67,425
Administrator IV	1.00	\$16,351				



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Administrator V	0.00	\$66,057	1.00	\$84,479	1.00	\$84,479
Asst State Compt II	0.00	\$1,682				
Asst State Compt III	2.00	\$182,985	2.00	\$183,804	2.00	\$183,804
Asst State Compt VI	1.00	\$25,933				
Asst State Compt VII	0.00	\$97,309	1.00	\$125,701	1.00	\$125,701
Chemist Advanced	1.00	\$63,631	1.00	\$63,171	1.00	\$63,171
Chemist I	0.00	\$15,974	1.00	\$44,901	1.00	\$44,901
Chemist II	1.00	\$0				
Chemist III	1.00	\$37,635				
Chemist Supervisor	1.00	\$57,011	2.00	\$118,622	2.00	\$118,622
Comp Field Enforcement Agent	18.00	\$1,037,976	18.00	\$1,204,003	18.00	\$1,204,003
Comp Field Enforcement Supr	4.00	\$291,068	4.00	\$323,253	4.00	\$323,253
Compliance Inspector I Comptroller	0.00	\$5,920				
Compliance Inspector II Comptroller	5.00	\$252,216	5.00	\$251,811	5.00	\$251,811
Compliance Inspector Spvr Compt	2.00	\$89,149	2.00	\$99,166	2.00	\$99,166
Exec Assoc I	0.00	\$39,195	1.00	\$50,120	1.00	\$50,120
Management Associate	0.00	\$9,724				
OBS-Executive Associate I	2.00	\$62,819	1.00	\$55,056	1.00	\$55,056
Office Clerk II	1.00	\$4,745	1.00	\$28,260	1.00	\$28,260
Prgm Mgr IV	1.00	\$73,755	1.00	\$94,335	1.00	\$94,335
Prgm Mgr Senior I	0.00	\$1,859				
Prgm Mgr Senior II	1.00	\$53,819	1.00	\$73,612	1.00	\$73,612
Revenue Administrator III	1.00	\$63,374	1.00	\$64,588	1.00	\$64,588
Revenue Administrator IV	3.00	\$53,375	3.00	\$157,074	3.00	\$157,074
Revenue Administrator VI	1.00	\$74,187	1.00	\$75,617	1.00	\$75,617
Revenue Specialist I	8.00	\$221,972	8.00	\$362,063	8.00	\$362,063
Revenue Specialist II	1.00	\$9,700	1.00	\$55,662	1.00	\$55,662
Tax Consultant II	1.00	\$67,429	1.00	\$68,723	1.00	\$68,723
Total E00A0601	61.00	\$3,183,023	61.00	\$3,817,070	61.00	\$3,817,070

Total E00A06 - Field Enforcement Division	61.00	\$3,183,023	61.00	\$3,817,070	61.00	\$3,817,070
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E00A09 - Central Payroll Bureau

E00A0901 - Payroll Management						
Accountant I	1.00	\$35,251	1.00	\$40,298	1.00	\$40,298
Accountant Lead	0.60	\$31,754	0.60	\$34,200	0.60	\$34,200
Accountant Manager I	1.00	\$73,365	1.00	\$74,779	1.00	\$74,779
Accountant Supervisor I	1.00	\$59,673	1.00	\$60,815	1.00	\$60,815



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Accountant Trainee	1.00	\$33,380	1.00	\$44,545	1.00	\$44,545
Admin Officer I	0.00	\$17,679	1.00	\$37,884	1.00	\$37,884
Admin Officer II	2.00	\$48,307	1.00	\$49,203	1.00	\$49,203
Admin Officer III	0.00	\$1,807				
Admin Spec I	1.00	\$27,594				
Admin Spec III	0.00	\$11,007	1.00	\$42,623	1.00	\$42,623
Administrator II	1.00	\$66,892	1.00	\$68,175	1.00	\$68,175
Asst State Compt V	1.00	\$94,254				
Asst State Compt VI	0.00	\$24,324	1.00	\$123,236	1.00	\$123,236
Central Payroll Clerk I	3.00	\$50,207	3.00	\$96,217	3.00	\$96,217
Central Payroll Clerk III	6.50	\$263,047	6.60	\$259,503	6.60	\$259,503
Central Payroll Clerk Lead/Adv	3.00	\$95,350	2.00	\$86,222	2.00	\$86,222
Central Payroll Supervisor	4.00	\$207,930	4.00	\$200,581	4.00	\$200,581
IT Functional Analyst II	2.00	\$67,900	1.00	\$60,340	1.00	\$60,340
IT Functional Analyst Lead	1.00	\$63,174	1.00	\$64,387	1.00	\$64,387
IT Functional Analyst Trainee	0.00	\$17,174	1.00	\$47,425	1.00	\$47,425
IT Systems Technical Specialist Supervisor	1.00	\$79,839	1.00	\$81,352	1.00	\$81,352
Office Secretary I			1.00	\$27,048	1.00	\$27,048
Prgm Mgr Senior I	1.00	\$108,641	1.00	\$110,729	1.00	\$110,729
Total E00A0901	31.10	\$1,478,549	31.20	\$1,609,562	31.20	\$1,609,562

Total E00A09 - Central Payroll Bureau	31.10	\$1,478,549	31.20	\$1,609,562	31.20	\$1,609,562
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E00A10 - Information Technology Division

E00A1001 - Annapolis Data Center Operations						
Accountant II	2.00	\$60,864	1.00	\$47,807	1.00	\$47,807
Accountant Supervisor I	0.00	\$41,996	1.00	\$59,670	1.00	\$59,670
Building Security Officer II	1.00	\$16,127				
Computer Info Services Spec II	4.00	\$196,755	4.00	\$213,631	4.00	\$213,631
Computer Info Services Spec Supervisor	1.00	\$59,673	1.00	\$60,815	1.00	\$60,815
Computer Network Spec II	1.00	\$56,377	1.00	\$57,451	1.00	\$57,451
Computer Operator II	11.00	\$403,704	10.00	\$418,032	10.00	\$418,032
Computer Operator Lead	9.00	\$484,267	9.00	\$491,200	9.00	\$491,200
Computer Operator Manager I	2.00	\$128,632	2.00	\$131,103	2.00	\$131,103
Computer Operator Manager II	1.00	\$7,352				
Computer Operator Supervisor	3.00	\$174,859	3.00	\$178,198	3.00	\$178,198
Computer Operator Trainee			1.00	\$27,048	1.00	\$27,048
Database Specialist II	2.00	\$68,727	2.00	\$119,948	2.00	\$119,948



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Database Specialist Manager	1.00	\$65,460	1.00	\$84,479	1.00	\$84,479
Database Specialist Supervisor	2.00	\$149,593	1.00	\$77,699	1.00	\$77,699
Exec Assoc I	1.00	\$34,555				
IT Asst Director II	2.00	\$169,746	2.00	\$180,756	2.00	\$180,756
IT Asst Director III	2.00	\$184,229	2.00	\$192,865	2.00	\$192,865
IT Functional Analyst I	0.00	\$24,279	1.00	\$63,371	1.00	\$63,371
IT Functional Analyst Lead	1.00	\$52,307	1.00	\$54,298	1.00	\$54,298
IT Functional Analyst Supervisor	1.00	\$61,304	1.00	\$62,474	1.00	\$62,474
IT Functional Analyst Trainee	1.00	\$36,784				
IT Production Control Spec II	0.50	\$23,420	0.50	\$23,855	0.50	\$23,855
IT Programmer Analyst Lead/Advanced	1.00	\$67,429	1.00	\$68,723	1.00	\$68,723
IT Programmer Analyst Manager			1.00	\$89,400	1.00	\$89,400
IT Quality Assurance Specialist	1.00	\$65,585	1.00	\$68,723	1.00	\$68,723
IT Systems Technical Specialist	5.00	\$320,642	7.00	\$513,845	7.00	\$513,845
IT Systems Technical Specialist Supervisor	1.00	\$89,405	1.00	\$91,107	1.00	\$91,107
IT Technical Support Spec I	1.00	\$52,805				
IT Technical Support Spec II	8.00	\$471,105	8.00	\$511,046	8.00	\$511,046
IT Technical Support Spec Manager	1.00	\$22,462	1.00	\$78,322	1.00	\$78,322
IT Technical Support Spec Supervisor	2.00	\$139,590	2.00	\$143,338	2.00	\$143,338
Management Associate	1.00	\$39,266	1.00	\$40,698	1.00	\$40,698
Prgm Mgr Senior II	1.00	\$111,754	1.00	\$118,197	1.00	\$118,197
Services Supervisor I	1.00	\$41,230	1.00	\$41,984	1.00	\$41,984
Total E00A1001	71.50	\$3,922,283	69.50	\$4,310,083	69.50	\$4,310,083

E00A1002 - Comptroller IT Services

Admin Spec II	1.00	\$21,406				
Admin Spec III	1.00	\$43,412	1.00	\$44,205	1.00	\$44,205
Asst State Compt III	1.00	\$97,208	1.00	\$97,203	1.00	\$97,203
Asst State Compt VII	1.00	\$132,576	1.00	\$132,569	1.00	\$132,569
Computer Info Services Spec II	1.00	\$63,374	1.00	\$64,588	1.00	\$64,588
Computer Info Services Spec Supervisor			1.00	\$46,857	1.00	\$46,857
Computer Network Spec I			1.00	\$44,017	1.00	\$44,017
Computer Network Spec II	9.00	\$486,558	7.00	\$428,761	7.00	\$428,761
Computer Network Specialist Lead	1.00	\$63,682	1.00	\$64,902	1.00	\$64,902
Computer Network Specialist Manager	1.00	\$79,839	1.00	\$81,352	1.00	\$81,352
Computer Network Specialist Supervisor	4.00	\$218,994	4.00	\$252,017	4.00	\$252,017
Computer Operator II	1.00	\$36,920	1.00	\$38,258	1.00	\$38,258
Database Specialist I	0.00	\$1,722				



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Database Specialist II	1.00	\$60,129	1.00	\$62,474	1.00	\$62,474
Database Specialist Manager	1.00	\$91,112	1.00	\$91,107	1.00	\$91,107
IT Asst Director II	1.00	\$97,208	1.00	\$97,203	1.00	\$97,203
IT Asst Director III	3.00	\$253,857	3.00	\$254,168	3.00	\$254,168
IT Programmer Analyst II	4.00	\$64,877	2.00	\$95,452	2.00	\$95,452
IT Programmer Analyst Lead/Advanced	17.50	\$1,025,814	17.50	\$1,174,495	17.50	\$1,174,495
IT Programmer Analyst Manager	1.00	\$99,650	2.00	\$135,065	2.00	\$135,065
IT Programmer Analyst Supervisor	7.00	\$437,641	6.00	\$442,220	6.00	\$442,220
IT Programmer Analyst Trainee	1.00	\$29,721	2.00	\$85,760	2.00	\$85,760
IT Staff Specialist			1.00	\$46,857	1.00	\$46,857
IT Systems Technical Specialist	2.00	\$226,972	4.00	\$327,683	4.00	\$327,683
IT Systems Technical Specialist Supervisor	3.00	\$207,693	2.00	\$172,459	2.00	\$172,459
IT Technical Support Spec I	1.00	\$36,286	1.00	\$58,091	1.00	\$58,091
IT Technical Support Spec II	3.00	\$97,980	1.00	\$77,078	1.00	\$77,078
IT Technical Support Spec Manager			1.00	\$56,743	1.00	\$56,743
IT Technical Support Spec Supervisor	1.00	\$53,136	1.00	\$65,416	1.00	\$65,416
Webmaster II			1.00	\$46,857	1.00	\$46,857
Webmaster Supervisor	1.00	\$39,548	1.00	\$71,972	1.00	\$71,972
Total E00A1002	68.50	\$4,067,315	68.50	\$4,655,829	68.50	\$4,655,829
Total E00A10 - Information Technology Division	140.00	\$7,989,598	138.00	\$8,965,912	138.00	\$8,965,912
GRAND TOTAL E00 Comptroller of Maryland	1,120.90	\$52,938,769	1,114.90	\$58,485,063	1,114.90	\$58,485,063



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
E20 - State Treasurer's Office						
E20B01 - Treasury Management						
E20B0101 - Treasury Management						
Admin Aide	1.00	\$48,089	1.00	\$38,636	1.00	\$38,636
Administrator I	1.00	\$63,883	1.00	\$65,110	1.00	\$65,110
Administrator II	2.00	\$69,827	2.00	\$116,349	2.00	\$116,349
Chief Deputy Treasurer	1.00	\$153,540	1.00	\$153,532	1.00	\$153,532
Computer Network Specialist Manager	1.00	\$89,405	1.00	\$91,107	1.00	\$91,107
Computer Operator II	1.00	\$42,625	1.00	\$43,409	1.00	\$43,409
Div Dir Ofc Atty General	1.00	\$132,193	1.00	\$134,749	1.00	\$134,749
Executive IV	1.00	\$0	1.00	\$79,953	1.00	\$79,953
Executive V	2.00	\$133,091	2.00	\$195,741	2.00	\$195,741
Executive VI	1.00	\$116,701	1.00	\$119,029	1.00	\$119,029
Executive VIII	2.00	\$142,654	2.00	\$249,419	2.00	\$249,419
IT Programmer Analyst Lead/Advanced	1.00	\$53,760	1.00	\$53,744	1.00	\$53,744
IT Programmer Analyst Supervisor	1.00	\$74,783	1.00	\$76,224	1.00	\$76,224
IT Quality Assurance Specialist	1.00	\$74,096	1.00	\$68,723	1.00	\$68,723
IT Systems Technical Specialist	1.00	\$80,719	1.00	\$82,247	1.00	\$82,247
Program Manager Sr I	2.00	\$41,893	2.00	\$137,918	2.00	\$137,918
Treasurer State Of Maryland	1.00	\$139,273	1.00	\$147,500	1.00	\$147,500
Treasury Specialist I	1.00	\$39,656	1.00	\$41,102	1.00	\$41,102
Treasury Specialist II	1.00	\$39,266	1.00	\$40,698	1.00	\$40,698
Treasury Specialist III	2.00	\$113,918	3.00	\$145,265	3.00	\$145,265
Treasury Specialist IV	6.00	\$301,902	6.00	\$324,993	6.00	\$324,993
Treasury Specialist V	5.00	\$189,913	4.00	\$231,387	4.00	\$231,387
Treasury Specialist VI	2.00	\$121,592	2.00	\$142,634	2.00	\$142,634
Treasury Specialist VII	2.00	\$155,177	2.00	\$150,655	2.00	\$150,655
Total E20B0101	40.00	\$2,417,956	40.00	\$2,930,124	40.00	\$2,930,124
Total E20B01 - Treasury Management	40.00	\$2,417,956	40.00	\$2,930,124	40.00	\$2,930,124
E20B02 - Insurance Protection						
E20B0201 - Insurance Management						
Administrator IV	1.00	\$83,816	1.00	\$85,401	1.00	\$85,401
Asst Attorney General VIII	2.00	\$140,434	2.00	\$215,025	2.00	\$215,025
Casualty Claims Adj I	1.00	\$39,266	1.00	\$40,698	1.00	\$40,698
Casualty Claims Adj II	3.00	\$147,712	3.00	\$148,000	3.00	\$148,000
Casualty Claims Adj Supervisor	2.00	\$110,718	2.00	\$111,656	2.00	\$111,656



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Executive V	2.00	\$221,260	2.00	\$225,124	2.00	\$225,124
IT Systems Technical Specialist	1.00	\$0	1.00	\$53,193	1.00	\$53,193
Office Services Clerk	1.00	\$35,160	1.00	\$35,793	1.00	\$35,793
Principal Counsel	1.00	\$123,799	1.00	\$126,186	1.00	\$126,186
Program Manager Sr I	1.00	\$59,280	1.00	\$89,829	1.00	\$89,829
Treasury Specialist II	1.00	\$52,599	1.00	\$53,598	1.00	\$53,598
Treasury Specialist III	1.00	\$42,616	1.00	\$50,120	1.00	\$50,120
Treasury Specialist VI	1.00	\$76,380	1.00	\$73,361	1.00	\$73,361
Treasury Specialist VII	2.00	\$164,279	2.00	\$135,083	2.00	\$135,083
Total E20B0201	20.00	\$1,297,319	20.00	\$1,443,067	20.00	\$1,443,067
Total E20B02 - Insurance Protection	20.00	\$1,297,319	20.00	\$1,443,067	20.00	\$1,443,067
GRAND TOTAL E20 State Treasurer's Office	60.00	\$3,715,275	60.00	\$4,373,191	60.00	\$4,373,191



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
E50 - State Department of Assessments and Taxation						
E50C00 - State Department of Assessments and Taxation						
E50C0001 - Office of the Director						
Accountant Lead	1.00	\$61,500	1.00	\$62,676	1.00	\$62,676
Admin Officer II OAG	1.00	\$58,279	1.00	\$59,392	1.00	\$59,392
Admin Officer III	1.00	\$93,885	2.00	\$107,882	2.00	\$107,882
Admin Prog Mgr IV	1.00	\$0	1.00	\$64,608		
Administrator III	3.00	\$146,761	3.00	\$201,738	3.00	\$201,738
Agency Budget Spec I	1.00	\$6,761				
Agency Budget Spec Trainee	0.00	\$13,617	1.00	\$38,258	1.00	\$38,258
Agency Procurement Specialist II	1.00	\$62,182	1.00	\$63,371	1.00	\$63,371
Asst Attorney General VI	0.00	\$27,579	1.00	\$96,144	1.00	\$96,144
Asst Attorney General VII	2.00	\$167,921	1.00	\$110,729	1.00	\$110,729
Dep Dir Assmts And Tax	1.00	\$115,032	1.00	\$116,280	1.00	\$116,280
Designated Admin Mgr II	1.00	\$85,399	2.00	\$120,088	2.00	\$120,088
Dir Dept Assessmnts & Taxation	1.00	\$115,635	1.00	\$119,340	1.00	\$119,340
Exec Assoc I	1.00	\$68,147				
Exec Assoc III	1.00	\$56,276	1.00	\$59,670	1.00	\$59,670
Fiscal Accounts Clerk II	1.00	\$31,589	1.00	\$32,996	1.00	\$32,996
Fiscal Accounts Technician II	1.00	\$48,983	1.00	\$49,890	1.00	\$49,890
Fiscal Accounts Technician Supv	1.00	\$51,615	1.00	\$52,596	1.00	\$52,596
Fiscal Services Admin II	1.00	\$71,976	1.00	\$73,361	1.00	\$73,361
Fiscal Services Admin VI	1.00	\$100,666	1.00	\$102,595	1.00	\$102,595
HR Administrator IV	1.00	\$97,208	1.00	\$97,203	1.00	\$97,203
HR Officer I	1.00	\$62,182	1.00	\$63,371	1.00	\$63,371
HR Officer III	1.00	\$70,834	1.00	\$72,199	1.00	\$72,199
IT Quality Assurance Specialist	1.00	\$0				
Personnel Associate I	2.00	\$71,868	2.00	\$80,676	2.00	\$80,676
Prgm Mgr III	1.00	\$57,252	1.00	\$75,982	1.00	\$75,982
Principal Counsel	1.00	\$124,958	1.00	\$126,186	1.00	\$126,186
Total E50C0001	29.00	\$1,868,105	29.00	\$2,047,231	28.00	\$1,982,623
E50C0002 - Real Property Valuation						
Admin Aide	1.00	\$48,983	1.00	\$49,890	1.00	\$49,890
Administrator III	1.00	\$52,511	1.00	\$55,796	1.00	\$55,796
Assessor Adv Comm Indust	7.00	\$422,702	5.00	\$381,766	5.00	\$381,766
Assessor Adv Real Property	12.00	\$513,336	9.00	\$491,129	9.00	\$491,129
Assessor I Comm Indust	4.00	\$170,023	8.00	\$415,943	8.00	\$415,943



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Assessor I Real Property	40.00	\$781,964	29.00	\$1,145,608	29.00	\$1,145,608
Assessor II Comm Indust	35.00	\$1,844,871	28.00	\$1,762,849	28.00	\$1,762,849
Assessor II Real Property	29.00	\$1,586,215	32.00	\$1,450,227	32.00	\$1,450,227
Assessor III Real Property	56.00	\$3,043,977	69.00	\$3,481,693	69.00	\$3,481,693
Assessor Mgr Real Property	15.00	\$930,836	14.00	\$984,922	14.00	\$984,922
Assessor Supv II Cnty Scale	1.00	\$121,682	1.00	\$121,675	1.00	\$121,675
Assessor Supv Real Property	26.00	\$1,266,522	25.00	\$1,538,644	25.00	\$1,538,644
Assmnts Area Supv I	2.00	\$151,259	2.00	\$122,707	2.00	\$122,707
Assmnts Area Supv II	1.00	\$99,874	1.00	\$101,786	1.00	\$101,786
Assmnts Asst Supv Class A	6.00	\$421,218	5.00	\$428,118	5.00	\$428,118
Assmnts Asst Supv Class B	6.00	\$407,173	7.00	\$504,453	7.00	\$504,453
Assmnts Asst Supv Class C	12.00	\$826,216	12.00	\$842,580	12.00	\$842,580
Assmnts Office Manager A	5.00	\$245,630	5.00	\$283,093	5.00	\$283,093
Assmnts Office Manager Asst A	5.00	\$242,260	5.00	\$246,752	5.00	\$246,752
Assmnts Office Manager Asst B	8.00	\$284,873	6.00	\$278,873	6.00	\$278,873
Assmnts Office Manager B	7.00	\$351,592	7.00	\$380,393	7.00	\$380,393
Assmnts Office Manager C	12.00	\$592,813	12.00	\$576,089	12.00	\$576,089
Computer Info Services Spec II	1.00	\$55,494	1.00	\$56,550	1.00	\$56,550
Exec Assoc I	1.00	\$0	1.00	\$55,056	1.00	\$55,056
OBS-Assmnts Records Supv I	4.00	\$170,553	4.00	\$173,676	4.00	\$173,676
OBS-Assmnts Records Supv III	4.00	\$187,214	4.00	\$190,676	4.00	\$190,676
Office Secretary II	6.00	\$227,680	6.00	\$228,239	6.00	\$228,239
Office Secretary III	4.00	\$170,521	4.00	\$158,012	4.00	\$158,012
Office Services Clerk	72.30	\$2,182,605	74.30	\$2,476,227	74.30	\$2,476,227
Office Supervisor	5.00	\$175,310	5.00	\$198,549	5.00	\$198,549
Prgm Mgr Senior II	3.00	\$311,952	3.00	\$315,649	3.00	\$315,649
Prgm Mgr Senior III	1.00	\$106,246	1.00	\$108,286	1.00	\$108,286
Supv Of Assessments Class A	4.00	\$334,490	4.00	\$352,849	4.00	\$352,849
Supv Of Assessments Class B	7.00	\$599,256	7.00	\$610,051	7.00	\$610,051
Supv Of Assessments Class C	12.00	\$841,135	12.00	\$914,798	12.00	\$914,798
Supv Of Assessments Cnty Scale	1.00	\$147,234	1.00	\$147,226	1.00	\$147,226
Total E50C0002	416.30	\$19,916,220	411.30	\$21,630,830	411.30	\$21,630,830

E50C0004 - Office of Information Technology

Admin Officer II	1.00	\$39,992	1.00	\$41,774	1.00	\$41,774
Computer Network Spec II	2.00	\$64,622				
Computer Network Specialist Lead	1.00	\$39,807				
Computer Network Specialist Manager	1.00	\$0				



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Computer Network Specialist Supervisor	1.00	\$29,611				
Database Specialist II	1.00	\$64,905	2.00	\$135,874	2.00	\$135,874
Database Specialist Supervisor	1.00	\$85,406	1.00	\$85,401	1.00	\$85,401
IT Asst Director II			1.00	\$60,543		
IT Director II	1.00	\$13,124				
IT Programmer Analyst Lead/Advanced	1.00	\$53,747	1.00	\$55,796	1.00	\$55,796
IT Programmer Analyst Manager	1.00	\$99,452	1.00	\$75,377	1.00	\$75,377
IT Programmer Analyst Supervisor	1.00	\$85,406	1.00	\$85,401	1.00	\$85,401
IT Systems Technical Specialist	1.00	\$0				
Prgm Mgr Senior I	1.00	\$90,694	1.00	\$106,581	1.00	\$106,581
Prgm Mgr Senior III	1.00	\$11,400	1.00	\$78,595		
Webmaster II	1.00	\$30,237				
Total E50C0004	16.00	\$708,403	10.00	\$725,342	8.00	\$586,204

E50C0005 - Business Property Valuation

Admin Aide	1.00	\$46,353	1.00	\$47,209	1.00	\$47,209
Admin Officer II	1.00	\$24,301				
Admin Officer III	1.00	\$41,360	1.00	\$42,880	1.00	\$42,880
Administrator II	2.00	\$144,406	2.00	\$147,186	2.00	\$147,186
Administrator III	3.00	\$201,648	3.00	\$178,748	3.00	\$178,748
Assessor Advanced Pers Property	3.00	\$190,006	3.00	\$173,056	3.00	\$173,056
Assessor I Pers Property	4.00	\$10,436				
Assessor II Pers Property	0.00	\$180,922	4.00	\$196,670	4.00	\$196,670
Assessor III Pers Property	11.00	\$559,971	10.00	\$572,342	10.00	\$572,342
Exec Assoc I	0.00	\$22,986	1.00	\$48,304	1.00	\$48,304
Exec V	1.00	\$92,555	1.00	\$96,900	1.00	\$96,900
Office Clerk II	1.00	\$38,177	1.00	\$38,869	1.00	\$38,869
Office Secretary II	4.00	\$109,661	3.00	\$92,418	3.00	\$92,418
Office Secretary III	0.00	\$15,562	1.00	\$37,662	1.00	\$37,662
Office Services Clerk	1.00	\$35,849	1.00	\$27,048	1.00	\$27,048
Office Services Clerk Lead	1.00	\$43,212	1.00	\$44,004	1.00	\$44,004
Prgm Mgr I	1.00	\$66,681	1.00	\$67,963	1.00	\$67,963
Prgm Mgr II	1.00	\$62,593	1.00	\$78,322	1.00	\$78,322
Prgm Mgr III	2.00	\$160,307	2.00	\$176,155	2.00	\$176,155
Prgm Mgr IV	1.00	\$9,133	1.00	\$64,608	1.00	\$64,608
Total E50C0005	39.00	\$2,056,119	38.00	\$2,130,344	38.00	\$2,130,344

E50C0008 - Property Tax Credit Programs



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Admin Officer II	0.00	\$8,664	1.00	\$53,012	1.00	\$53,012
Admin Officer III	1.00	\$42,882	1.00	\$52,434	1.00	\$52,434
Admin Spec I	1.00	\$6,038				
Admin Spec II	0.00	\$31,196	1.00	\$38,636	1.00	\$38,636
Admin Spec III	5.00	\$206,781	4.00	\$169,456	4.00	\$169,456
Administrator III	1.00	\$0				
OBS-Assmnts Records Supv I	2.00	\$85,066	2.00	\$88,008	2.00	\$88,008
OBS-Assmnts Records Supv III	2.00	\$96,177	2.00	\$97,960	2.00	\$97,960
Office Clerk II	2.00	\$66,903	2.00	\$68,562	2.00	\$68,562
Office Processing Clerk I	1.00	\$23,371				
Office Processing Clerk II	2.00	\$19,614	2.00	\$52,806	2.00	\$52,806
Office Secretary I	2.00	\$39,951	1.00	\$29,998	1.00	\$29,998
Office Secretary II	1.00	\$30,767	1.00	\$31,858	1.00	\$31,858
Office Services Clerk	21.00	\$513,002	20.00	\$654,982	20.00	\$654,982
Office Supervisor	2.00	\$38,141	1.00	\$32,364	1.00	\$32,364
Prgm Mgr II	1.00	\$68,183				
Prgm Mgr III	0.00	\$17,470	1.00	\$90,112	1.00	\$90,112
Total E50C0008	44.00	\$1,294,206	39.00	\$1,460,188	39.00	\$1,460,188

E50C0010 - Charter Unit

Accountant II			1.00	\$41,358	1.00	\$41,358
Admin Aide	2.00	\$59,764	2.00	\$86,173	2.00	\$86,173
Admin Officer II	2.00	\$49,523	1.00	\$53,012	1.00	\$53,012
Admin Spec I	0.00	\$27,719	1.00	\$44,343	1.00	\$44,343
Admin Spec II	5.00	\$146,610	4.00	\$165,123	4.00	\$165,123
Administrator II	1.00	\$39,770	1.00	\$50,403	1.00	\$50,403
Administrator III	1.00	\$53,747	1.00	\$55,796	1.00	\$55,796
Charter Specialist I	2.00	\$94,406				
Charter Specialist II	0.00	\$142,339	5.00	\$259,261	5.00	\$259,261
Charter Specialist III	2.00	\$131,652	2.00	\$134,182	2.00	\$134,182
Fiscal Accounts Technician I	1.00	\$28,631	1.00	\$43,541	1.00	\$43,541
Fiscal Accounts Technician Supv	1.00	\$50,662	1.00	\$51,612	1.00	\$51,612
Office Clerk I	0.00	\$1,376				
Office Clerk II	3.00	\$64,887	3.00	\$84,390	3.00	\$84,390
Office Processing Clerk II	3.00	\$85,423	3.00	\$89,372	3.00	\$89,372
Office Secretary II	1.00	\$43,212	1.00	\$28,702	1.00	\$28,702
Office Secretary III	3.00	\$102,606	3.00	\$112,271	3.00	\$112,271
Office Services Clerk	27.00	\$716,502	24.00	\$796,007	24.00	\$796,007



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Office Services Clerk Lead	4.00	\$133,945	3.00	\$121,303	3.00	\$121,303
Office Supervisor	6.00	\$226,522	6.00	\$265,917	6.00	\$265,917
Paralegal II	2.00	\$4,240				
Prgm Mgr II	2.00	\$150,233	2.00	\$148,001	2.00	\$148,001
Prgm Mgr IV	1.00	\$25,800	1.00	\$64,608	1.00	\$64,608
Services Specialist	1.00	\$43,212	1.00	\$44,004	1.00	\$44,004
Services Supervisor I	1.00	\$41,986	1.00	\$42,753	1.00	\$42,753
Total E50C0010	71.00	\$2,464,767	68.00	\$2,782,132	68.00	\$2,782,132
Total E50C00 - State Department of Assessments and Taxation	615.30	\$28,307,820	595.30	\$30,776,067	592.30	\$30,572,321
GRAND TOTAL E50 State Department of Assessments and Taxation	615.30	\$28,307,820	595.30	\$30,776,067	592.30	\$30,572,321



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
E75 - Maryland Lottery and Gaming Control Agency						
E75D00 - Maryland Lottery and Gaming Control Agency						
E75D0001 - Administration and Operations						
Accountant Advanced	1.00	\$61,500	1.00	\$62,676	1.00	\$62,676
Accountant Lead	1.00	\$66,367	1.00	\$67,639	1.00	\$67,639
Accountant Manager II	1.00	\$71,176	1.00	\$72,546	1.00	\$72,546
Accountant Manager III	1.00	\$107,196	1.00	\$97,203	1.00	\$97,203
Admin Aide	3.00	\$109,142	3.00	\$112,345	3.00	\$112,345
Admin Officer I	1.00	\$47,938	1.00	\$48,825	1.00	\$48,825
Admin Officer II	7.00	\$267,563	6.00	\$275,993	6.00	\$275,993
Admin Officer III	4.00	\$210,387	5.00	\$261,259	5.00	\$261,259
Admin Prog Mgr I	1.00	\$73,338	1.00	\$83,811	1.00	\$83,811
Admin Spec II	0.00	\$60,623	6.00	\$249,631	6.00	\$249,631
Admin Spec III	2.00	\$100,525	3.00	\$137,681	3.00	\$137,681
Administrator I	6.00	\$251,930	3.00	\$173,308	3.00	\$173,308
Administrator II	5.00	\$364,241	8.00	\$484,236	8.00	\$484,236
Administrator III	2.00	\$163,914	4.00	\$260,801	4.00	\$260,801
Administrator V	2.00	\$182,224	2.00	\$182,214	2.00	\$182,214
Agency Budget Spec II	1.00	\$0				
Agency Buyer II	1.00	\$46,353	1.00	\$47,209	1.00	\$47,209
Agency Procurement Spec Supv	1.00	\$61,986	1.00	\$63,171	1.00	\$63,171
Asst Attorney General VI	1.60	\$163,759	1.60	\$165,989	1.60	\$165,989
Asst Attorney General VII	1.00	\$106,587	1.00	\$108,635	1.00	\$108,635
Computer Network Spec II	3.00	\$203,819	3.00	\$206,287	3.00	\$206,287
Computer Operator II	3.00	\$106,197	3.00	\$113,750	3.00	\$113,750
Computer Operator Lead	1.00	\$53,601	1.00	\$54,619	1.00	\$54,619
Database Specialist II	1.00	\$67,429	1.00	\$68,723	1.00	\$68,723
Designated Admin Mgr I	1.00	\$82,252	1.00	\$83,811	1.00	\$83,811
Designated Admin Mgr IV	2.00	\$197,868	2.00	\$201,655	2.00	\$201,655
Dir State Lottery	1.00	\$179,872	1.00	\$177,977	1.00	\$177,977
Div Dir Ofc Atty General	1.00	\$134,756	1.00	\$134,749	1.00	\$134,749
Exec VII	1.00	\$126,703	1.00	\$129,230	1.00	\$129,230
Exec VIII	1.00	\$139,719	1.00	\$142,646	1.00	\$142,646
Fiscal Accounts Clerk II	4.00	\$147,189	4.00	\$154,785	4.00	\$154,785
Fiscal Accounts Clerk Manager	1.00	\$50,123	1.00	\$51,051	1.00	\$51,051
Fiscal Accounts Technician II	3.00	\$129,648	3.00	\$132,677	3.00	\$132,677
Fiscal Accounts Technician Supv	4.00	\$199,897	3.50	\$171,975	3.50	\$171,975
Fiscal Services Admin VI			1.00	\$68,959	1.00	\$68,959
HR Administrator III	1.00	\$68,972	1.00	\$72,546	1.00	\$72,546



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
HR Officer I	0.00	\$46,332	1.00	\$64,588	1.00	\$64,588
HR Officer II	1.00	\$48,691				
HR Specialist	1.00	\$17,042				
Internal Auditor Prog Supervisor	1.00	\$61,812	1.00	\$64,184	1.00	\$64,184
IT Asst Director III	1.00	\$94,340	1.00	\$96,144	1.00	\$96,144
IT Programmer Analyst II	2.00	\$123,973	2.00	\$126,342	2.00	\$126,342
IT Programmer Analyst Supervisor	1.00	\$83,816	1.00	\$85,401	1.00	\$85,401
IT Staff Specialist	2.00	\$125,135	1.00	\$56,374	1.00	\$56,374
IT Systems Technical Specialist	0.00	\$16,759	1.00	\$64,184	1.00	\$64,184
IT Technical Support Spec II	1.00	\$43,212				
Lottery Regional Manager	4.00	\$216,914	4.00	\$248,818	4.00	\$248,818
Lottery Representative I	5.00	\$132,655	1.00	\$36,557	1.00	\$36,557
Lottery Representative II	31.00	\$1,495,765	35.00	\$1,706,243	35.00	\$1,706,243
Lottery Representative III	7.00	\$409,706	7.00	\$418,419	7.00	\$418,419
OBS-Admin Spec I	3.00	\$71,268				
OBS-Executive Associate III	1.00	\$63,174	1.00	\$64,387	1.00	\$64,387
Office Secretary I	1.00	\$23,687	1.00	\$31,061	1.00	\$31,061
Office Secretary II	1.00	\$34,182	1.00	\$34,795	1.00	\$34,795
Prgm Mgr I	6.00	\$380,362	6.00	\$397,077	6.00	\$397,077
Prgm Mgr II	4.00	\$300,787	4.00	\$316,805	4.00	\$316,805
Prgm Mgr III	2.00	\$180,766	2.00	\$182,348	2.00	\$182,348
Prgm Mgr Senior I	1.00	\$110,735	1.00	\$110,729	1.00	\$110,729
Prgm Mgr Senior II	1.00	\$99,554	1.00	\$101,463	1.00	\$101,463
Prgm Mgr Senior III	4.00	\$345,191	3.00	\$330,032	3.00	\$330,032
Pub Affairs Officer I	0.00	\$40,246	1.00	\$39,264	1.00	\$39,264
Pub Affairs Officer II	7.00	\$341,911	6.00	\$339,088	6.00	\$339,088
Publications Spec I	1.00	\$633				
Services Specialist	1.00	\$37,106	1.00	\$37,380	1.00	\$37,380
Supply Officer III	3.00	\$57,874				
Total E75D0001	163.60	\$9,408,422	162.10	\$9,872,295	162.10	\$9,872,295

E75D0002 - Video Lottery Terminal and Gaming Operations

Accountant Advanced	1.00	\$38,812	2.00	\$98,901	2.00	\$98,901
Accountant Lead Specialized	1.00	\$56,129	1.00	\$57,451	1.00	\$57,451
Accountant Supervisor II	1.00	\$71,403	1.00	\$72,777	1.00	\$72,777
Admin Aide	1.00	\$37,544				
Admin Officer I	9.00	\$373,154	2.00	\$99,806	2.00	\$99,806
Admin Officer II	3.00	\$124,128	3.00	\$134,703	3.00	\$134,703



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Admin Officer III	6.00	\$213,468				
Admin Spec III	48.00	\$1,599,072				
Administrator II	35.00	\$1,553,423	32.00	\$1,673,400	29.00	\$1,506,718
Administrator III	3.00	\$187,829	4.00	\$223,431	4.00	\$223,431
Administrator IV	5.00	\$303,014	6.00	\$368,500	6.00	\$368,500
Administrator V	1.00	\$61,175	1.00	\$63,522	1.00	\$63,522
Administrator VI	1.00	\$81,998	1.00	\$83,553	1.00	\$83,553
Adminstrator II					3.00	\$166,682
Asst Attorney General VI	1.00	\$31,792	1.00	\$87,455	1.00	\$87,455
Asst Attorney General VIII	1.00	\$111,618	1.00	\$113,763	1.00	\$113,763
Casino Compliance Lead	0.00	\$33,759	12.00	\$517,124	12.00	\$517,124
Casino Compliance Representative	0.00	\$122,518	54.00	\$2,178,391	54.00	\$2,178,391
Casino Compliance Supervisor	0.00	\$27,363	6.00	\$297,864	6.00	\$297,864
Computer Network Specialist Supervisor	1.00	\$85,406	1.00	\$85,401	1.00	\$85,401
Exec Assoc I	1.00	\$40,300	1.00	\$41,774	1.00	\$41,774
Exec VII	2.00	\$328,364	3.00	\$391,029	2.00	\$258,460
Executive VII					1.00	\$132,569
HR Officer III	1.00	\$65,553	1.00	\$63,171	1.00	\$63,171
Internal Auditor II	8.00	\$334,840	8.00	\$454,713	8.00	\$454,713
Internal Auditor Supervisor	3.00	\$145,463	4.00	\$233,412	4.00	\$233,412
IT Staff Specialist	2.00	\$86,502	2.00	\$104,969	2.00	\$104,969
IT Staff Specialist Supervisor	1.00	\$57,338	1.00	\$59,527	1.00	\$59,527
IT Technical Support Spec II	1.00	\$53,747	1.00	\$55,796	1.00	\$55,796
Lottery & Gaming Commissioner	7.00	\$127,734	7.00	\$126,000	7.00	\$126,000
Lottery Representative III	1.00	\$53,858	1.00	\$54,884	1.00	\$54,884
Office Secretary I	1.00	\$37,102	1.00	\$37,774	1.00	\$37,774
Prgm Mgr II	1.00	\$78,326	2.00	\$136,578	2.00	\$136,578
Prgm Mgr III	2.00	\$78,956	1.00	\$80,463	1.00	\$80,463
Prgm Mgr Senior III	2.00	\$194,081	1.00	\$102,270	1.00	\$102,270
Total E75D0002	151.00	\$6,795,769	162.00	\$8,098,402	162.00	\$8,098,402

Total E75D00 - Maryland Lottery and Gaming Control Agency	314.60	\$16,204,191	324.10	\$17,970,697	324.10	\$17,970,697
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GRAND TOTAL E75 - Maryland Lottery and Gaming Control Agency	314.60	\$16,204,191	324.10	\$17,970,697	324.10	\$17,970,697
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Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
E80 - Property Tax Assessment Appeals Boards						
E80E00 - Property Tax Assessment Appeals Boards						
E80E0001 - Property Tax Assessment Appeals Boards						
Admin Prop Tax Assess Appeal Bd	1.00	\$89,127	1.00	\$90,827	1.00	\$90,827
Exec Assoc I	1.00	\$51,054	1.00	\$52,020	1.00	\$52,020
MBR Assess Appeal Board	0.00	\$215,354				
Office Secretary III	5.00	\$198,205	5.00	\$206,842	5.00	\$206,842
Office Services Clerk	1.00	\$4,033	1.00	\$36,441	1.00	\$36,441
Total E80E0001	8.00	\$557,773	8.00	\$386,130	8.00	\$386,130
Total E80E00 - Property Tax Assessment Appeals Boards	8.00	\$557,773	8.00	\$386,130	8.00	\$386,130
GRAND TOTAL E80 Property Tax Assessment Appeals Boards	8.00	\$557,773	8.00	\$386,130	8.00	\$386,130



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
F10 - Department of Budget and Management						
F10A01 - Office of the Secretary						
F10A0101 - Executive Direction						
Administrator III	0.80	\$0				
Administrator IV	0.00	\$73,032				
Administrator VII	1.00	\$103,749	1.00	\$103,743	1.00	\$103,743
Asst Attorney General VII	4.00	\$426,708	4.00	\$430,634	4.00	\$430,634
Dep Secy Dept Budget & Mgmt	1.00	\$152,639	1.00	\$153,532	1.00	\$153,532
Designated Admin Mgr IV	0.00	\$93,445				
Designated Admin Mgr Senior III	1.00	\$123,547	1.00	\$121,444	1.00	\$121,444
Director Governmental Efficiency			1.00	\$156,574	1.00	\$156,574
Div Dir Ofc Atty General	1.00	\$73,250	1.00	\$124,789	1.00	\$124,789
Exec Assoc II			1.00	\$61,009	1.00	\$61,009
Exec Assoc III	1.00	\$72,203	1.00	\$73,593	1.00	\$73,593
Management Associate	1.00	\$56,728	1.00	\$57,808	1.00	\$57,808
Prgm Analyst III Bdgt & Mgt	1.00	\$74,187	1.00	\$75,617	1.00	\$75,617
Secy Dept Budget & Mgmt	1.00	\$174,426	1.00	\$177,906	1.00	\$177,906
Total F10A0101	12.80	\$1,423,914	14.00	\$1,536,649	14.00	\$1,536,649
F10A0102 - Division of Finance and Administration						
Accountant II	1.00	\$10,031				
Accountant Manager I	0.00	\$45,946	1.00	\$82,247	1.00	\$82,247
Accountant Supervisor I	1.00	\$34,708				
Admin Spec III	1.00	\$49,358	1.00	\$50,272	1.00	\$50,272
Administrator III	0.00	\$26,933	1.00	\$68,723	1.00	\$68,723
Administrator VII	1.00	\$65,681	1.00	\$72,369	1.00	\$72,369
Prgm Mgr Senior III	1.00	\$96,605	1.00	\$98,455	1.00	\$98,455
Total F10A0102	5.00	\$329,262	5.00	\$372,066	5.00	\$372,066
F10A0103 - Central Collection Unit						
Accountant I	1.00	\$21,567	1.00	\$38,880	1.00	\$38,880
Accountant II	1.00	\$66,412	1.00	\$62,179	1.00	\$62,179
Accountant Supervisor I	1.00	\$48,598	1.00	\$50,403	1.00	\$50,403
Admin Aide OAG	4.00	\$127,281	4.00	\$160,925	4.00	\$160,925
Admin Officer I	3.00	\$144,359	3.00	\$147,048	3.00	\$147,048
Admin Officer II	2.00	\$110,294	2.00	\$116,552	2.00	\$116,552
Admin Officer III	3.00	\$171,105	3.00	\$174,569	3.00	\$174,569
Admin Spec II	11.00	\$422,103	11.00	\$442,272	11.00	\$442,272



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Admin Spec III	4.00	\$179,496	4.00	\$183,847	4.00	\$183,847
Administrator I	2.00	\$115,358	2.00	\$117,560	2.00	\$117,560
Administrator II	1.00	\$120,710	2.00	\$136,995	2.00	\$136,995
Administrator III	1.00	\$0	1.00	\$49,899	1.00	\$49,899
Asst Attorney General VI	1.00	\$92,569	1.00	\$94,335	1.00	\$94,335
Asst Attorney General VII	1.00	\$98,771	1.00	\$100,660	1.00	\$100,660
Asst Attorney General VIII	1.00	\$118,203	1.00	\$118,197	1.00	\$118,197
Collection Agent I	6.00	\$155,204	5.00	\$175,401	5.00	\$175,401
Collection Agent II	11.00	\$452,766	11.00	\$467,225	11.00	\$467,225
Collection Agent Lead	9.00	\$421,132	9.00	\$443,131	9.00	\$443,131
Collection Agent Supervisor	6.00	\$303,847	7.00	\$339,703	7.00	\$339,703
Collection Manager II	1.00	\$50,901	1.00	\$52,846	1.00	\$52,846
Fiscal Accounts Clerk II	14.00	\$419,824	13.00	\$431,656	13.00	\$431,656
Fiscal Accounts Technician II	4.00	\$131,504	3.00	\$127,744	3.00	\$127,744
Fiscal Services Admin II	1.00	\$74,456				
Fiscal Services Admin IV	1.00	\$80,467	1.00	\$81,994	1.00	\$81,994
Internal Auditor Lead	1.00	\$63,084	1.00	\$64,387	1.00	\$64,387
IT Asst Director II	0.00	\$13,795	1.00	\$83,553	1.00	\$83,553
IT Functional Analyst I	1.00	\$49,586	1.00	\$50,506	1.00	\$50,506
IT Functional Analyst II	1.00	\$50,918	1.00	\$52,846	1.00	\$52,846
IT Functional Analyst Lead	1.00	\$46,860	1.00	\$48,595	1.00	\$48,595
Management Assoc OAG	1.00	\$0				
Management Associate	0.00	\$11,959	1.00	\$47,935	1.00	\$47,935
Office Clerk I	2.00	\$5,907	2.00	\$48,112	2.00	\$48,112
Office Clerk II	7.00	\$197,074	3.00	\$92,390	3.00	\$92,390
Office Secretary I	1.00	\$17,670				
Office Secretary II	1.00	\$32,214	1.00	\$30,765	1.00	\$30,765
Office Secretary III	1.00	\$58,613	2.00	\$82,327	2.00	\$82,327
Office Services Clerk	3.00	\$100,152	3.00	\$102,617	3.00	\$102,617
Office Services Clerk Lead	1.00	\$39,460	1.00	\$40,181	1.00	\$40,181
Paralegal II	0.00	\$10,830	1.00	\$43,409	1.00	\$43,409
Paralegal II OAG	4.00	\$118,744	3.00	\$137,837	3.00	\$137,837
Prgm Mgr III	3.00	\$248,291	3.00	\$242,557	3.00	\$242,557
Prgm Mgr Senior I	1.00	\$27,283				
Prgm Mgr Senior II	0.00	\$77,341	1.00	\$103,413	1.00	\$103,413
Prgm Mgr Senior III	1.00	\$126,193	1.00	\$126,186	1.00	\$126,186
Staff Atty I Attorney General	3.00	\$131,997	3.00	\$179,450	3.00	\$179,450
Staff Atty II Attorney General	2.00	\$102,502	2.00	\$130,024	2.00	\$130,024



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Total F10A0103	125.00	\$5,457,400	120.00	\$5,821,111	120.00	\$5,821,111

F10A0104 - Division of Procurement Policy and Administration

Admin Officer I	1.00	\$54,622	1.00	\$55,662	1.00	\$55,662
Admin Officer II	1.00	\$38,882	1.00	\$40,298	1.00	\$40,298
Admin Prog Mgr IV	1.00	\$99,874	1.00	\$101,786	1.00	\$101,786
Admin Spec II	1.00	\$33,946	1.00	\$32,364	1.00	\$32,364
Administrator I	1.00	\$66,367	1.00	\$67,639	1.00	\$67,639
Administrator V	1.00	\$87,734	1.00	\$89,400	1.00	\$89,400
Prgm Analyst III Bdgt & Mgt	2.00	\$149,808	2.00	\$152,695	2.00	\$152,695
Prgm Mgr II	1.00	\$89,405	1.00	\$91,107	1.00	\$91,107
Prgm Mgr III	1.00	\$42,147	1.00	\$60,543	1.00	\$60,543
Prgm Mgr IV	2.00	\$185,500	2.00	\$180,019	2.00	\$180,019
Prgm Mgr Senior II	1.00	\$75,258	1.00	\$92,275	1.00	\$92,275
Prgm Mgr Senior III	1.00	\$112,506	1.00	\$114,671	1.00	\$114,671
Procurement Analyst I Bdgt & Mgmt	3.00	\$116,359	1.00	\$44,017	1.00	\$44,017
Procurement Analyst II Bdgt & Mgmt	4.00	\$253,822	5.00	\$323,891	5.00	\$323,891
Procurement Analyst III Bdgt & Mgmt	0.00	\$9,132				
Total F10A0104	21.00	\$1,415,362	20.00	\$1,446,367	20.00	\$1,446,367

Total F10A01 - Office of the Secretary	163.80	\$8,625,938	159.00	\$9,176,193	159.00	\$9,176,193
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F10A02 - Office of Personnel Services and Benefits

F10A0201 - Executive Direction

Admin Officer III	2.00	\$47,810	2.00	\$112,954	2.00	\$112,954
Administrator I	0.00	\$53,858				
Administrator II	2.00	\$32,537	1.00	\$68,175	1.00	\$68,175
Administrator III	1.00	\$60,250	1.00	\$74,183	1.00	\$74,183
Exec VIII	1.00	\$141,373	1.00	\$142,646	1.00	\$142,646
HR Administrator III	2.00	\$0				
HR Administrator IV	1.00	\$97,208	1.00	\$97,203	1.00	\$97,203
HR Analyst IV DBM	2.00	\$49,018	1.00	\$60,815	1.00	\$60,815
HR Analyst Sr DBM	3.00	\$99,673	3.00	\$174,418	3.00	\$174,418
HR Analyst Supv DBM	1.00	\$83,816	1.00	\$85,401	1.00	\$85,401
HR Officer I	1.00	\$0				
HR Officer III	1.00	\$0				
Management Advocate Sr	1.00	\$9,409				
Office Secretary I	1.00	\$26,928				



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Office Secretary III	0.00	\$7,432	1.00	\$37,662	1.00	\$37,662
Prgm Mgr Senior II	2.00	\$212,842	2.00	\$216,928	2.00	\$216,928
Prgm Mgr Senior IV	1.00	\$115,593	1.00	\$117,821	1.00	\$117,821
Total F10A0201	22.00	\$1,037,747	15.00	\$1,188,206	15.00	\$1,188,206

F10A0202 - Division of Employee Benefits

Accountant Supervisor I	1.00	\$63,174	1.00	\$64,387	1.00	\$64,387
Admin Officer I	2.00	\$55,665	2.00	\$93,282	2.00	\$93,282
Admin Officer II	1.00	\$0	1.00	\$38,880	1.00	\$38,880
Admin Officer III	4.00	\$207,152	4.00	\$211,959	4.00	\$211,959
Admin Spec II	17.00	\$492,538	18.00	\$676,813	18.00	\$676,813
Admin Spec III	1.00	\$45,026	1.00	\$45,855	1.00	\$45,855
Administrator III	1.00	\$55,799	1.00	\$57,929	1.00	\$57,929
Financial Compliance Auditor II	2.00	\$112,691	2.00	\$114,823	2.00	\$114,823
Financial Compliance Auditor Prg Supv	1.00	\$60,977	1.00	\$68,723	1.00	\$68,723
Fiscal Accounts Technician II	3.00	\$109,074	3.00	\$125,483	3.00	\$125,483
HR Administrator III	3.00	\$129,296	3.00	\$215,763	3.00	\$215,763
HR Analyst Supv DBM	1.00	\$71,976	1.00	\$73,361	1.00	\$73,361
Personnel Associate II	1.00	\$2,804				
Prgm Mgr Senior I	1.00	\$110,735	1.00	\$110,729	1.00	\$110,729
Prgm Mgr Senior II	1.00	\$94,044	1.00	\$95,840	1.00	\$95,840
Prgm Mgr Senior IV	1.00	\$127,214	1.00	\$129,672	1.00	\$129,672
Total F10A0202	41.00	\$1,738,165	41.00	\$2,123,499	41.00	\$2,123,499

F10A0204 - Division of Personnel Services

Admin Aide	1.00	\$42,304	1.00	\$43,080	1.00	\$43,080
Admin Officer II	1.00	\$58,279	1.00	\$59,392	1.00	\$59,392
Admin Officer III	0.00	\$113,612	3.00	\$177,683	3.00	\$177,683
Admin Prog Mgr II	1.00	\$79,228	1.00	\$73,946	1.00	\$73,946
Admin Spec III	0.00	\$117,443	12.00	\$475,160	12.00	\$475,160
Administrator I	1.00	\$0	1.00	\$54,884	1.00	\$54,884
Administrator II	1.00	\$0	1.00	\$46,857	1.00	\$46,857
Administrator III	0.00	\$63,129	2.00	\$123,170	2.00	\$123,170
Administrator IV	1.00	\$19,877				
HR Administrator I	1.00	\$54,966	1.00	\$78,568	1.00	\$78,568
HR Administrator II	1.00	\$73,195	1.00	\$85,401	1.00	\$85,401
HR Administrator III	1.00	\$182,934	2.00	\$175,586	2.00	\$175,586
HR Administrator IV	0.00	\$81,297	1.00	\$93,590	1.00	\$93,590



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
HR Analyst III DBM	2.00	\$62,182	2.00	\$104,729	2.00	\$104,729
HR Analyst IV DBM	2.00	\$192,910	3.00	\$202,005	3.00	\$202,005
HR Analyst Sr DBM	2.00	\$178,448	2.00	\$136,455	2.00	\$136,455
HR Analyst Supv DBM	1.00	\$76,228	1.00	\$77,699	1.00	\$77,699
HR Officer I	1.00	\$100,574	2.00	\$126,742	2.00	\$126,742
HR Officer II	1.00	\$46,431	1.00	\$66,363	1.00	\$66,363
HR Officer III	1.50	\$103,043	2.00	\$128,990	2.00	\$128,990
Personnel Associate II	1.00	\$45,510	1.00	\$46,350	1.00	\$46,350
Personnel Associate III	2.00	\$103,398	2.00	\$105,358	2.00	\$105,358
Prgm Mgr III	0.00	\$44,187	0.80	\$50,294	0.80	\$50,294
Prgm Mgr Senior II	2.00	\$212,842	2.00	\$216,928	2.00	\$216,928
Total F10A0204	24.50	\$2,052,017	45.80	\$2,749,230	45.80	\$2,749,230

F10A0206 - Division of Classification and Salary

Admin Spec III	1.00	\$52,186	1.00	\$53,175	1.00	\$53,175
Administrator III	1.00	\$0				
Administrator IV			1.00	\$82,247	1.00	\$82,247
Designated Admin Mgr IV	1.00	\$0	1.00	\$90,827	1.00	\$90,827
HR Administrator III	4.00	\$287,874	4.00	\$327,306	4.00	\$327,306
HR Administrator IV	1.00	\$95,385	1.00	\$97,203	1.00	\$97,203
HR Analyst I DBM	1.00	\$25,243	1.00	\$43,738	1.00	\$43,738
HR Analyst II DBM	6.00	\$119,862	1.00	\$38,880	1.00	\$38,880
HR Analyst III DBM	1.00	\$178,493	5.00	\$257,260	5.00	\$257,260
HR Analyst IV DBM	2.00	\$115,714	1.00	\$59,670	1.00	\$59,670
HR Analyst Sr DBM	5.50	\$278,864	5.60	\$348,278	5.60	\$348,278
Prgm Mgr Senior II	1.00	\$103,029	1.00	\$107,429	1.00	\$107,429
Total F10A0206	24.50	\$1,256,650	22.60	\$1,506,013	22.60	\$1,506,013

F10A0207 - Division of Recruitment and Examination

Admin Spec II	1.00	\$28,031	1.00	\$33,524	1.00	\$33,524
HR Administrator III	1.00	\$76,838				
HR Administrator IV			1.00	\$83,553	1.00	\$83,553
HR Analyst II DBM	1.00	\$27,342	2.00	\$94,786	2.00	\$94,786
HR Analyst III DBM	1.00	\$5,680				
HR Analyst IV DBM	2.00	\$148,960	1.00	\$69,492	1.00	\$69,492
HR Analyst Sr DBM	7.00	\$376,034	6.00	\$432,797	6.00	\$432,797
HR Officer II	1.00	\$42,218	1.00	\$60,340	1.00	\$60,340
Prgm Mgr Senior II	1.00	\$105,407	1.00	\$107,429	1.00	\$107,429



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Total F10A0207	15.00	\$810,510	13.00	\$881,921	13.00	\$881,921
Total F10A02 - Office of Personnel Services and Benefits	127.00	\$6,895,089	137.40	\$8,448,869	137.40	\$8,448,869
F10A05 - Office of Budget Analysis						
F10A0501 - Budget Analysis and Formulation						
Administrator III	1.00	\$45,111	1.00	\$55,796	1.00	\$55,796
Administrator VI	0.00	\$38,557	0.60	\$55,101	0.60	\$55,101
Budget Analyst I Operating	2.00	\$103,150	6.00	\$280,409	6.00	\$280,409
Budget Analyst II Operating	0.00	\$5,442				
Budget Analyst III Operating	9.00	\$477,258	4.00	\$273,417	4.00	\$273,417
Budget Analyst IV Operating	2.00	\$192,940	3.00	\$239,998	3.00	\$239,998
Exec Assoc I	1.00	\$14,789				
Exec VIII	1.00	\$121,470	1.00	\$133,804	1.00	\$133,804
IT Systems Technical Specialist	1.00	\$82,252	1.00	\$83,811	1.00	\$83,811
Prgm Mgr III	1.00	\$97,208	1.00	\$97,203	1.00	\$97,203
Prgm Mgr Senior II	2.00	\$231,973	2.00	\$234,156	2.00	\$234,156
Prgm Mgr Senior III	1.00	\$126,193	1.00	\$126,186	1.00	\$126,186
Supv Budget Examiner	4.00	\$305,324	4.00	\$359,316	4.00	\$359,316
Total F10A0501	25.00	\$1,841,667	24.60	\$1,939,197	24.60	\$1,939,197
Total F10A05 - Office of Budget Analysis	25.00	\$1,841,667	24.60	\$1,939,197	24.60	\$1,939,197
F10A06 - Office of Capital Budgeting						
F10A0601 - Capital Budget Analysis and Formulation						
Administrator I	0.00	\$14,474	1.00	\$49,088	1.00	\$49,088
Budget Analyst I, Capital Programs	0.00	\$39,761	1.00	\$49,583	1.00	\$49,583
Budget Analyst II Capital Programs	4.00	\$130,127	1.00	\$56,374	1.00	\$56,374
Budget Analyst III, Capital Programs	2.00	\$150,044	4.00	\$262,985	4.00	\$262,985
Exec Assoc I	1.00	\$29,564				
Exec VII	1.00	\$132,576	1.00	\$132,569	1.00	\$132,569
OBS-Budget Analyst Lead,Capital Programs	1.00	\$167,812	2.00	\$172,542	2.00	\$172,542
Prgm Mgr Senior II	1.00	\$118,203	1.00	\$118,197	1.00	\$118,197
Total F10A0601	10.00	\$782,561	11.00	\$841,338	11.00	\$841,338



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Total F10A06 - Office of Capital Budgeting	10.00	\$782,561	11.00	\$841,338	11.00	\$841,338
GRAND TOTAL F10 - Department of Budget and Management	325.80	\$18,145,255	332.00	\$20,405,597	332.00	\$20,405,597



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
F50 - Department of Information Technology						
F50B04 - Office of Information Technology						
F50B0401 - State Chief of Information Technology						
Accountant Advanced	1.00	\$0				
Accountant II	1.00	\$49,586				
Accountant Supervisor II	1.00	\$57,932				
Admin Officer I	2.00	\$96,765				
Administrator II	2.00	\$3,238				
Administrator III	1.00	\$71,403	1.00	\$66,151	1.00	\$66,151
Administrator IV	2.00	\$50,061				
Asst Attorney General V	2.00	\$49,901				
Asst Attorney General VI			2.00	\$178,282	2.00	\$178,282
Asst Attorney General VIII	1.00	\$111,618	1.00	\$113,763	1.00	\$113,763
Database Specialist II	1.00	\$0				
Dep Secy Dept Information Technology	1.00	\$0	1.00	\$153,532	1.00	\$153,532
Designated Admin Mgr Senior I	1.00	\$0	1.00	\$68,959	1.00	\$68,959
Designated Admin Mgr Senior II	1.00	\$0				
Designated Admin Mgr Senior IV			1.00	\$134,749	1.00	\$134,749
Executive Aide IX	1.00	\$0	1.00	\$153,532	1.00	\$153,532
Executive Assoc II	1.00	\$0	1.00	\$53,431	1.00	\$53,431
Executive Assoc III	1.00	\$56,377	1.00	\$57,451	1.00	\$57,451
Executive VIII	1.00	\$116,175				
Fiscal Services Admin I	1.00	\$68,727				
Fiscal Services Admin III	1.00	\$73,950				
IT Asst Director II			1.00	\$90,112	1.00	\$90,112
IT Asst Director III	1.00	\$97,993				
IT Asst Director IV			1.00	\$106,581	1.00	\$106,581
IT Functional Analyst Lead	1.00	\$0				
IT Programmer Analyst Lead/Advanced	1.00	\$68,727	1.00	\$49,899	1.00	\$49,899
IT Systems Technical Specialist	2.00	\$145,341				
Prgm Mgr I	1.00	\$54,035				
Prgm Mgr II	0.00	\$70,505				
Prgm Mgr Senior I	2.00	\$149,386				
Prgm Mgr Senior II			1.00	\$105,401	1.00	\$105,401
Prgm Mgr Senior III			1.00	\$78,595	1.00	\$78,595
Prgm Mgr Senior IV	1.00	\$0				
Principal Counsel	1.00	\$123,799	1.00	\$126,186	1.00	\$126,186
Secy Dept Information Technology	1.00	\$167,442	1.00	\$170,782	1.00	\$170,782



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Total F50B0401	34.00	\$1,682,961	17.00	\$1,707,406	17.00	\$1,707,406

F50B0402 - Security						
Admin Officer I	0.00	\$17,174				
Administrator II	1.00	\$105,411				
Administrator IV	0.00	\$36,640				
Administrator V	2.00	\$126,318				
Administrator VI	1.00	\$9,284	1.00	\$93,590	1.00	\$93,590
Computer Info Services Spec I	0.00	\$4,758				
Computer Info Services Spec II	2.00	\$5,106				
Computer Info Services Spec Supervisor	1.00	\$5,288				
Computer Network Spec I	2.00	\$73,908				
Computer Network Spec II	10.00	\$430,104	1.00	\$69,492	1.00	\$69,492
Computer Network Specialist Lead	2.00	\$138,218	1.00	\$57,929	1.00	\$57,929
Computer Network Specialist Manager	1.00	\$7,195	1.00	\$56,743	1.00	\$56,743
Computer Network Specialist Supervisor	2.00	\$203,675				
Database Specialist II	0.00	\$68,727				
Database Specialist Manager	0.00	\$86,092				
Database Specialist Supervisor	0.00	\$85,406				
Designated Admin Mgr Senior I	0.00	\$59,686				
Designated Admin Mgr Senior II	0.00	\$68,758				
Designated Admin Mgr Senior IV	0.00	\$53,813				
Executive Assoc II	0.00	\$38,937				
Executive Asst III Exec Dept	1.00	\$100,853				
IT Asst Director I	1.00	\$72,550				
IT Asst Director II	1.00	\$97,208				
IT Asst Director III	0.00	\$103,749	1.00	\$103,743	1.00	\$103,743
IT Asst Director IV	1.00	\$52,074				
IT Functional Analyst II	1.00	\$66,367				
IT Functional Analyst Lead	0.00	\$65,629				
IT Functional Analyst Supervisor	1.00	\$75,621				
IT Systems Technical Specialist	2.00	\$225,608				
IT Systems Technical Specialist Supervisor	1.00	\$7,620				
IT Technical Support Spec II	0.00	\$138,779				
IT Technical Support Spec Manager	0.00	\$91,112				
Prgm Mgr IV	0.00	\$73,023				
Prgm Mgr Senior III	1.00	\$106,246				
Prgm Mgr Senior IV			1.00	\$124,789	1.00	\$124,789



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Total F50B0402	34.00	\$2,900,937	6.00	\$506,286	6.00	\$506,286

F50B0403 - Application Systems Management

Administrator II			2.00	\$106,527	2.00	\$106,527
Administrator IV	0.00	\$39,548	1.00	\$71,972	1.00	\$71,972
Computer Network Specialist Manager	0.00	\$74,561	1.00	\$56,743	1.00	\$56,743
Database Specialist II			3.00	\$195,028	3.00	\$195,028
Database Specialist Manager	1.00	\$0	1.00	\$87,729	1.00	\$87,729
Database Specialist Supervisor	1.00	\$0	3.00	\$217,799	3.00	\$217,799
Executive Aide IX	0.00	\$153,540				
IT Asst Director II	3.00	\$93,595	2.00	\$192,583	2.00	\$192,583
IT Asst Director III	1.00	\$0	1.00	\$99,869	1.00	\$99,869
IT Asst Director IV			1.00	\$100,660	1.00	\$100,660
IT Functional Analyst II	1.00	\$59,205	3.00	\$148,374	3.00	\$148,374
IT Functional Analyst Lead			2.00	\$136,380	2.00	\$136,380
IT Programmer Analyst II	7.00	\$343,986	8.00	\$514,351	8.00	\$514,351
IT Programmer Analyst Lead/Advanced	4.00	\$247,730	5.00	\$354,323	5.00	\$354,323
IT Programmer Analyst Manager	2.00	\$154,081	2.00	\$157,025	2.00	\$157,025
IT Programmer Analyst Supervisor	3.00	\$242,353	4.00	\$330,748	4.00	\$330,748
IT Systems Technical Specialist	1.00	\$0	3.00	\$224,364	3.00	\$224,364
IT Technical Support Spec II	2.00	\$0	3.00	\$191,347	3.00	\$191,347
IT Technical Support Spec Manager	1.00	\$0	1.00	\$91,107	1.00	\$91,107
IT Technical Support Spec Supervisor			1.00	\$71,972	1.00	\$71,972
Prgm Mgr II			2.00	\$169,081	2.00	\$169,081
Prgm Mgr III			1.00	\$85,145	1.00	\$85,145
Prgm Mgr Senior I			1.00	\$110,729	1.00	\$110,729
Prgm Mgr Senior III	1.00	\$90,985	1.00	\$114,671	1.00	\$114,671
Prgm Mgr Senior IV	1.00	\$0				
Webmaster I			1.00	\$55,931	1.00	\$55,931
Webmaster II			5.00	\$294,993	5.00	\$294,993
Webmaster Supervisor			1.00	\$69,273	1.00	\$69,273
Total F50B0403	29.00	\$1,499,584	59.00	\$4,248,724	59.00	\$4,248,724

F50B0404 - Infrastructure

Admin Officer I			1.00	\$43,738	1.00	\$43,738
Admin Officer III	1.00	\$3,639				
Administrator II	4.00	\$209,349	4.00	\$250,306	4.00	\$250,306
Administrator III			1.00	\$53,744	1.00	\$53,744



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Administrator IV			1.00	\$66,677	1.00	\$66,677
Administrator V			1.00	\$79,835	1.00	\$79,835
Agency Procurement Specialist II	1.00	\$58,739				
Computer Info Services Spec I			1.00	\$47,063	1.00	\$47,063
Computer Info Services Spec II			6.00	\$327,221	6.00	\$327,221
Computer Info Services Spec Supervisor			3.00	\$182,338	3.00	\$182,338
Computer Network Spec I	1.00	\$0	5.00	\$270,514	5.00	\$270,514
Computer Network Spec II	2.00	\$71,701	45.00	\$2,759,887	45.00	\$2,759,887
Computer Network Specialist Lead	3.00	\$122,872	17.00	\$1,177,001	17.00	\$1,177,001
Computer Network Specialist Manager	4.00	\$70,929	8.00	\$643,134	8.00	\$643,134
Computer Network Specialist Supervisor			13.00	\$944,611	13.00	\$944,611
Computer User Support Specialist II			2.00	\$90,112	2.00	\$90,112
Database Specialist II			1.00	\$70,049	1.00	\$70,049
Executive Asst III Exec Dept			1.00	\$100,848	1.00	\$100,848
Hum Ser Admin II			1.00	\$80,078	1.00	\$80,078
IT Asst Director I			1.00	\$73,946	1.00	\$73,946
IT Asst Director II	1.00	\$0	2.00	\$194,406	2.00	\$194,406
IT Asst Director III			2.00	\$168,351	2.00	\$168,351
IT Asst Director IV			1.00	\$100,660	1.00	\$100,660
IT Director I			1.00	\$73,126	1.00	\$73,126
IT Functional Analyst II			1.00	\$67,639	1.00	\$67,639
IT Functional Analyst Supervisor			1.00	\$77,078	1.00	\$77,078
IT Programmer Analyst II	0.00	\$57,454				
IT Systems Technical Specialist	2.00	\$86,018	5.00	\$390,843	5.00	\$390,843
IT Systems Technical Specialist Supervisor	1.00	\$0	3.00	\$247,776	3.00	\$247,776
OBS-Data Proc Mgr V	1.00	\$8,633	1.00	\$85,401	1.00	\$85,401
Prgm Analyst Sr Bdgt & Mgmt	1.00	\$91,112				
Prgm Mgr III	1.00	\$91,840	1.00	\$93,590	1.00	\$93,590
Prgm Mgr IV			1.00	\$103,743	1.00	\$103,743
Prgm Mgr Senior I	2.00	\$113,439	1.00	\$104,567	1.00	\$104,567
Prgm Mgr Senior II	1.00	\$0	1.00	\$73,612	1.00	\$73,612
Prgm Mgr Senior III	0.00	\$66,860	1.00	\$106,240	1.00	\$106,240
Prgm Mgr Senior IV	0.00	\$71,377				
Procurement Analyst I Bdgt & Mgmt	1.00	\$0				
Total F50B0404	27.00	\$1,123,962	134.00	\$9,148,134	134.00	\$9,148,134
F50B0405 - Chief of Staff						
Accountant Advanced	0.00	\$39,186				



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Accountant II			1.00	\$50,506	1.00	\$50,506
Accountant Supervisor II			1.00	\$60,147	1.00	\$60,147
Admin Officer I			2.00	\$98,559	2.00	\$98,559
Administrator III			1.00	\$72,777	1.00	\$72,777
Administrator V	2.00	\$104,208	1.00	\$87,729	1.00	\$87,729
Asst Attorney General V	0.00	\$20,779				
Asst Attorney General VI	0.00	\$72,842				
Computer Info Services Spec II			1.00	\$41,358	1.00	\$41,358
Dep Secy Dept Information Technology	0.00	\$153,540				
Executive VIII			1.00	\$106,773	1.00	\$106,773
Fiscal Services Admin I			1.00	\$70,049	1.00	\$70,049
Fiscal Services Admin III			1.00	\$75,377	1.00	\$75,377
IT Asst Director II	1.00	\$0				
IT Asst Director III	1.00	\$16,814				
IT Asst Director IV	1.00	\$95,641				
IT Programmer			0.60	\$21,935	0.60	\$21,935
Prgm Analyst Sr Bdgt & Mgmt			1.00	\$91,107	1.00	\$91,107
Prgm Mgr III	0.00	\$34,639				
Prgm Mgr IV	1.00	\$7,865	1.00	\$64,608	1.00	\$64,608
Prgm Mgr Senior II			2.00	\$147,224	2.00	\$147,224
Prgm Mgr Senior IV	0.00	\$98,536	1.00	\$127,207	1.00	\$127,207
Procurement Analyst I Bdgt & Mgmt	0.00	\$51,750	2.00	\$118,965	2.00	\$118,965
Procurement Analyst II Bdgt & Mgmt	4.00	\$249,648	4.00	\$261,077	4.00	\$261,077
Procurement Analyst III Bdgt & Mgmt	1.00	\$59,807	1.00	\$75,377	1.00	\$75,377
Total F50B0405	11.00	\$1,005,255	22.60	\$1,570,775	22.60	\$1,570,775

F50B0407 - Radio

Administrator II			2.00	\$104,308	2.00	\$104,308
Agency Procurement Specialist II			1.00	\$59,861	1.00	\$59,861
IT Asst Director I	1.00	\$0				
IT Asst Director II			1.00	\$60,543	1.00	\$60,543
IT Asst Director IV	1.00	\$98,772				
IT Functional Analyst Lead	1.00	\$68,179				
IT Programmer Analyst II	1.00	\$56,377				
IT Programmer Analyst Lead/Advanced	1.00	\$71,403				
IT Programmer Analyst Supervisor	1.00	\$83,816				
IT Systems Technical Specialist			2.00	\$163,016	2.00	\$163,016
IT Technical Support Spec Supervisor	1.00	\$70,611				



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Prgm Mgr III	1.00	\$83,558				
Prgm Mgr Senior III			1.00	\$116,883	1.00	\$116,883
Webmaster I	1.00	\$41,658				
Webmaster II	4.00	\$260,102				
Webmaster Supervisor	1.00	\$67,967				
Total F50B0407	14.00	\$902,443	7.00	\$504,611	7.00	\$504,611
F50B0409 - Telecommunications Access of Maryland						
Accountant Advanced			1.00	\$49,088	1.00	\$49,088
Admin Officer I	1.00	\$45,369	1.00	\$46,208	1.00	\$46,208
Admin Spec III	1.00	\$38,114	1.00	\$39,654	1.00	\$39,654
Administrator I	1.00	\$35,959	1.00	\$56,999	1.00	\$56,999
Administrator III	1.00	\$62,174	1.00	\$72,777	1.00	\$72,777
Prgm Mgr Senior I	1.00	\$81,063	1.00	\$95,084	1.00	\$95,084
Total F50B0409	5.00	\$262,679	6.00	\$359,810	6.00	\$359,810
Total F50B04 - Office of Information Technology	154.00	\$9,377,821	251.60	\$18,045,746	251.60	\$18,045,746
GRAND TOTAL F50 - Department of Information Technology	154.00	\$9,377,821	251.60	\$18,045,746	251.60	\$18,045,746



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
G20 - Maryland State Retirement and Pension Systems						
G20J01 - State Retirement Agency						
G20J0101 - State Retirement Agency						
Accountant Advanced	10.00	\$375,183	8.00	\$455,075	8.00	\$455,075
Accountant II	16.00	\$576,582	13.00	\$643,144	13.00	\$643,144
Accountant Lead	3.00	\$155,729	3.00	\$156,992	3.00	\$156,992
Accountant Lead Specialized	1.00	\$68,179	1.00	\$69,492	1.00	\$69,492
Accountant Manager II	3.00	\$215,356	3.00	\$220,772	3.00	\$220,772
Accountant Supervisor I	2.00	\$114,588	2.00	\$110,028	2.00	\$110,028
Accountant Supervisor II	5.00	\$320,403	5.00	\$336,977	5.00	\$336,977
Accountant Trainee	0.00	\$26,910	2.00	\$84,372	2.00	\$84,372
Admin Officer I	7.00	\$335,905	8.00	\$409,653	8.00	\$409,653
Admin Officer II	3.00	\$128,553	3.00	\$144,053	3.00	\$144,053
Admin Officer III	2.00	\$105,466	2.00	\$94,789	2.00	\$94,789
Admin Prog Mgr III	1.00	\$97,208	1.00	\$97,203	1.00	\$97,203
Admin Spec II	9.00	\$347,687	8.00	\$349,596	8.00	\$349,596
Admin Spec III	16.00	\$606,345	15.00	\$655,304	15.00	\$655,304
Administrator I	3.00	\$224,870	6.00	\$320,844	6.00	\$320,844
Administrator II	9.00	\$508,780	9.00	\$566,706	9.00	\$566,706
Administrator III	1.00	\$78,863	2.00	\$124,979	2.00	\$124,979
Administrator IV	1.00	\$64,206	1.00	\$65,416	1.00	\$65,416
Administrator V	1.00	\$84,484	1.00	\$86,087	1.00	\$86,087
Administrator VI	2.00	\$173,578	2.00	\$176,881	2.00	\$176,881
Administrator VII	11.00	\$773,074	10.00	\$919,356	10.00	\$919,356
Agency Procurement Spec Supv	1.00	\$57,454	1.00	\$58,548	1.00	\$58,548
Agency Procurement Specialist II	1.00	\$47,810	1.00	\$49,583	1.00	\$49,583
Asst Attorney General VI	4.00	\$311,613	3.00	\$292,559	3.00	\$292,559
Asst Attorney General VII	0.00	\$70,492	1.00	\$110,729	1.00	\$110,729
Asst Attorney General VIII	2.00	\$221,123	2.00	\$225,375	2.00	\$225,375
Chief Investment Officer MSRP	1.00	\$311,066	1.00	\$330,000	1.00	\$330,000
Computer Network Spec II	3.00	\$177,420	3.00	\$190,827	3.00	\$190,827
Computer Network Specialist Manager	1.00	\$91,112	1.00	\$91,107	1.00	\$91,107
Computer Network Specialist Supervisor	1.00	\$70,611	1.00	\$71,972	1.00	\$71,972
Dep Chief Investment Officer MSRP	1.00	\$166,950	1.00	\$175,134	1.00	\$175,134
Designated Admin Mgr IV	1.00	\$96,149	1.00	\$97,988	1.00	\$97,988
Div Dir Ofc Atty General	1.00	\$122,424	1.00	\$124,789	1.00	\$124,789
Exec Assoc II	2.00	\$117,677	2.00	\$119,921	2.00	\$119,921
Exec Assoc III	1.00	\$72,203	1.00	\$73,593	1.00	\$73,593
Exec Dir State Retirement Agency	1.00	\$153,540	1.00	\$153,532	1.00	\$153,532



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Fiscal Accounts Technician II	2.00	\$21,067	1.00	\$32,364	1.00	\$32,364
Fiscal Accounts Technician Supv	2.00	\$75,920	2.00	\$89,153	2.00	\$89,153
HR Administrator III	0.00	\$26,142				
HR Officer II	0.00	\$32,292				
Internal Auditor II	2.00	\$16,232	1.00	\$65,110	1.00	\$65,110
Internal Auditor Supervisor	1.00	\$75,621	1.00	\$77,078	1.00	\$77,078
IT Asst Director II	2.00	\$192,593	2.00	\$194,406	2.00	\$194,406
IT Asst Director IV	1.00	\$110,735	1.00	\$110,729	1.00	\$110,729
IT Functional Analyst II	3.00	\$164,524	3.00	\$169,306	3.00	\$169,306
IT Functional Analyst Supervisor	2.00	\$63,682	1.00	\$64,902	1.00	\$64,902
IT Production Control Spec II	1.00	\$45,997	1.00	\$46,845	1.00	\$46,845
IT Production Control Spec Lead	1.00	\$48,456	1.00	\$49,355	1.00	\$49,355
IT Programmer Analyst Lead/Advanced	1.00	\$40,044	5.00	\$302,392	5.00	\$302,392
IT Programmer Analyst Supervisor	2.00	\$169,222	2.00	\$170,802	2.00	\$170,802
IT Staff Specialist	1.00	\$64,391	1.00	\$65,625	1.00	\$65,625
IT Systems Technical Specialist Supervisor	1.00	\$86,092	1.00	\$87,729	1.00	\$87,729
IT Technical Support Spec II	5.00	\$78,572	1.00	\$80,078	1.00	\$80,078
Management Specialist III	1.00	\$51,946	1.00	\$53,012	1.00	\$53,012
Managing Director I MSRP	1.00	\$0	1.00	\$102,488	1.00	\$102,488
Managing Director II MSRP	4.00	\$432,968	4.00	\$530,050	4.00	\$530,050
Prgm Mgr I	2.00	\$157,180	2.00	\$160,180	2.00	\$160,180
Prgm Mgr II	1.00	\$65,968	1.00	\$68,504	1.00	\$68,504
Prgm Mgr III	4.00	\$351,233	4.00	\$359,299	4.00	\$359,299
Prgm Mgr IV	5.00	\$451,087	5.00	\$470,976	5.00	\$470,976
Prgm Mgr Senior II	3.00	\$316,390	3.00	\$329,595	3.00	\$329,595
Prgm Mgr Senior III	2.00	\$236,771	2.00	\$252,372	2.00	\$252,372
Prgm Mgr Senior IV	1.00	\$120,103	1.00	\$122,417	1.00	\$122,417
Retirement Benefits Specialist I	2.00	\$112,917	7.00	\$306,533	7.00	\$306,533
Retirement Benefits Specialist II	3.00	\$144,950	2.00	\$89,802	2.00	\$89,802
Retirement Benefits Specialist III	12.00	\$512,481	10.00	\$556,601	10.00	\$556,601
Retirement Benefits Specialist Ld	1.00	\$34,897				
Retirement Benefits Specialist Supv	3.00	\$186,081	3.00	\$190,670	3.00	\$190,670
State Retirement Administrator	1.00	\$142,105	1.00	\$142,097	1.00	\$142,097
Total G20J0101	200.00	\$12,098,252	197.00	\$13,593,846	197.00	\$13,593,846

Total G20J01 - State Retirement Agency	200.00	\$12,098,252	197.00	\$13,593,846	197.00	\$13,593,846
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GRAND TOTAL G20 Maryland State Retirement and Pension Systems	200.00	\$12,098,252	197.00	\$13,593,846	197.00	\$13,593,846
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Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
G50 - Teachers and State Employees Supplemental Retirement Plans						
G50L00 - Teachers and State Employees Supplemental Retirement Plans						
G50L0001 - Maryland Supplemental Retirement Plan Board and Staff						
Admin Officer II	1.00	\$44,904	1.00	\$46,560	1.00	\$46,560
Admin Officer III	4.00	\$225,690	4.00	\$229,989	4.00	\$229,989
Administrator III	1.00	\$71,403	1.00	\$72,777	1.00	\$72,777
Administrator VI	1.00	\$95,385	1.00	\$97,203	1.00	\$97,203
Exec VII	1.00	\$116,245	1.00	\$118,564	1.00	\$118,564
Fiscal Services Admin V	1.00	\$81,102	1.00	\$82,640	1.00	\$82,640
OBS-Accountant-Auditor III	1.00	\$47,572	1.00	\$48,453	1.00	\$48,453
OBS-Accountant-Auditor IV	1.00	\$55,665	1.00	\$56,725	1.00	\$56,725
Office Secretary I	1.00	\$34,538	1.00	\$35,158	1.00	\$35,158
Office Secretary III	1.00	\$45,163	1.00	\$45,994	1.00	\$45,994
Total G50L0001	13.00	\$817,667	13.00	\$834,063	13.00	\$834,063
Total G50L00 - Teachers and State Employees Supplemental Retirement Plans	13.00	\$817,667	13.00	\$834,063	13.00	\$834,063
GRAND TOTAL G50 Teachers and State Employees Supplemental	13.00	\$817,667	13.00	\$834,063	13.00	\$834,063



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
H00 - Department of General Services						
H00A01 - Office of the Secretary						
H00A0101 - Executive Direction						
Administrator IV	1.00	\$80,719	1.00	\$82,247	1.00	\$82,247
Asst Attorney General VI	1.00	\$66,196	1.00	\$96,144	1.00	\$96,144
Asst Attorney General VIII	1.00	\$109,505	1.00	\$111,612	1.00	\$111,612
Div Dir Ofc Atty General	1.00	\$134,756	1.00	\$134,749	1.00	\$134,749
Exec Assoc III	1.00	\$57,454	1.00	\$58,548	1.00	\$58,548
Exec VII	1.00	\$118,020	1.00	\$132,569	1.00	\$132,569
Management Assoc OAG	1.00	\$46,188	1.00	\$47,063	1.00	\$47,063
Prgm Mgr Senior II	0.00	\$27,707				
Secy Dept Gen Services	1.00	\$146,751	1.00	\$149,678	1.00	\$149,678
Total H00A0101	8.00	\$787,296	8.00	\$812,610	8.00	\$812,610
H00A0102 - Administration						
Accountant Advanced	0.50	\$0				
Accountant II	2.00	\$105,810	2.00	\$107,882	2.00	\$107,882
Admin Aide	1.00	\$50,821	1.00	\$50,818	1.00	\$50,818
Admin Officer III	1.00	\$42,815				
Admin Spec II	1.00	\$49,584	1.00	\$48,980	1.00	\$48,980
Administrator II	1.00	\$64,391	1.00	\$65,625	1.00	\$65,625
Administrator IV	1.00	\$83,816	1.00	\$85,401	1.00	\$85,401
Agency Budget Spec II	1.00	\$47,810	1.00	\$49,583	1.00	\$49,583
Exec VII	0.00	\$3,550				
Fiscal Accounts Clerk II	1.00	\$34,182	1.00	\$34,795	1.00	\$34,795
Fiscal Accounts Clerk, Lead	2.00	\$74,482	2.00	\$76,819	2.00	\$76,819
Fiscal Accounts Technician II	2.00	\$90,294	2.00	\$91,958	2.00	\$91,958
Fiscal Services Admin II	1.00	\$82,252	1.00	\$83,811	1.00	\$83,811
HR Administrator I	1.00	\$1,245				
HR Administrator II	0.00	\$78,056	1.00	\$76,224	1.00	\$76,224
HR Administrator IV			1.00	\$93,590	1.00	\$93,590
HR Director I	1.00	\$43,937				
HR Officer I	1.00	\$64,591	1.00	\$51,452	1.00	\$51,452
HR Officer III	1.00	\$60,818	1.00	\$61,983	1.00	\$61,983
Personnel Associate II	1.00	\$39,343	1.00	\$40,059	1.00	\$40,059
Prgm Mgr I	1.00	\$80,719	1.00	\$82,247	1.00	\$82,247
Prgm Mgr Senior I	1.00	\$98,771	1.00	\$100,660	1.00	\$100,660



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Total H00A0102	21.50	\$1,197,287	20.00	\$1,201,887	20.00	\$1,201,887
Total H00A01 - Office of the Secretary	29.50	\$1,984,583	28.00	\$2,014,497	28.00	\$2,014,497
H00B01 - Office of Facilities Security						
H00B0101 - Facilities Security						
Admin Aide	1.00	\$35,577	1.00	\$32,364	1.00	\$32,364
Admin Officer I	1.00	\$49,737	1.00	\$50,659	1.00	\$50,659
Admin Spec II	4.00	\$161,103	4.00	\$165,320	4.00	\$165,320
Administrator III	1.00	\$80,082	1.00	\$80,078	1.00	\$80,078
Building Security Officer I	11.00	\$170,919	11.00	\$306,900	11.00	\$306,900
Building Security Officer II	70.00	\$2,071,332	65.00	\$2,171,430	65.00	\$2,171,430
Building Security Officer Trainee	4.00	\$148,604	10.00	\$242,583	10.00	\$242,583
Computer Network Spec II	1.00	\$68,179	1.00	\$69,492	1.00	\$69,492
Management Associate	1.00	\$55,665	1.00	\$56,725	1.00	\$56,725
Office Secretary II	1.00	\$34,797	1.00	\$35,423	1.00	\$35,423
Office Secretary III	1.00	\$37,408	1.00	\$38,346	1.00	\$38,346
Police Chief II	1.00	\$72,393	1.00	\$80,286	1.00	\$80,286
Police Communications Oper II	12.00	\$482,280	12.00	\$493,541	12.00	\$493,541
Police Officer II	39.00	\$1,903,918	43.00	\$2,430,449	43.00	\$2,430,449
Police Officer Manager	3.00	\$210,526	3.00	\$234,676	3.00	\$234,676
Police Officer Sergeant DGS	20.00	\$1,231,994	20.00	\$1,328,727	20.00	\$1,328,727
Prgm Mgr Senior II	1.00	\$107,435	1.00	\$109,499	1.00	\$109,499
Supply Officer II	1.00	\$30,290	1.00	\$30,824	1.00	\$30,824
Total H00B0101	173.00	\$6,952,239	178.00	\$7,957,322	178.00	\$7,957,322
Total H00B01 - Office of Facilities Security	173.00	\$6,952,239	178.00	\$7,957,322	178.00	\$7,957,322
H00C01 - Office of Facilities Operation and Maintenance						
H00C0101 - Facilities Operation and Maintenance						
Admin Aide	10.00	\$397,207	8.00	\$354,249	8.00	\$354,249
Admin Officer I	1.00	\$49,737	1.00	\$50,659	1.00	\$50,659
Admin Officer II	1.00	\$54,029	1.00	\$55,056	1.00	\$55,056
Admin Officer III	1.00	\$59,864	1.00	\$61,009	1.00	\$61,009
Admin Prog Mgr I	1.00	\$66,681	1.00	\$67,963	1.00	\$67,963
Admin Spec II	1.00	\$29,349	1.00	\$38,636	1.00	\$38,636
Admin Spec III	1.00	\$43,412	1.00	\$44,205	1.00	\$44,205



Personnel Detail

Classification Title	FY 2016	FY 2016	FY 2017	FY 2017	FY 2018	FY 2018
	Positions	Expenditures	Positions	Appropriation	Positions	Allowance
Administrator I	2.00	\$108,290	2.00	\$127,030	2.00	\$127,030
Administrator II	8.00	\$473,338	8.00	\$466,986	8.00	\$466,986
Administrator III	1.00	\$68,727	1.00	\$70,049	1.00	\$70,049
Administrator IV	1.00	\$63,641	1.00	\$65,101	1.00	\$65,101
Administrator V	1.00	\$82,905	1.00	\$84,479	1.00	\$84,479
Agency Buyer I	1.00	\$40,488	1.00	\$41,228	1.00	\$41,228
Agency Buyer II	1.00	\$47,212	1.00	\$48,086	1.00	\$48,086
Agency Hlth And Safety Spec IV	2.00	\$107,280	2.00	\$109,321	2.00	\$109,321
Automotive Services Specialist	1.00	\$21,206	1.00	\$32,364	1.00	\$32,364
Bldg Construction Engineer	1.00	\$54,301	1.00	\$56,374	1.00	\$56,374
Building Services Supervisor	1.00	\$45,609	1.00	\$46,703	1.00	\$46,703
Building Services Worker	19.50	\$509,269	19.50	\$544,940	19.50	\$544,940
Carpenter Trim	2.00	\$80,495	2.00	\$81,962	2.00	\$81,962
Electrician	4.00	\$126,010	4.00	\$153,392	4.00	\$153,392
Electrician Senior	2.00	\$75,137	2.00	\$84,602	2.00	\$84,602
Electronic Tech II	1.00	\$26,728	1.00	\$38,346	1.00	\$38,346
Electronic Tech IV	1.00	\$46,676	1.00	\$52,596	1.00	\$52,596
Exec Asst III Exec Dept	1.00	\$87,001	1.00	\$86,996	1.00	\$86,996
Exec V	1.00	\$16,407	1.00	\$85,902	1.00	\$85,902
Fiscal Accounts Technician II	4.00	\$190,034	4.00	\$183,408	4.00	\$183,408
Government House Asst II	3.00	\$88,804	3.00	\$90,834	3.00	\$90,834
Government House Asst III	2.00	\$84,611	2.00	\$94,145	2.00	\$94,145
Government House Asst IV	3.00	\$170,415	3.00	\$173,696	3.00	\$173,696
Government House Asst V	1.00	\$84,791	1.00	\$86,737	1.00	\$86,737
Groundskeeper	2.50	\$58,210	1.50	\$38,710	1.50	\$38,710
Groundskeeper Lead	2.00	\$65,392	2.00	\$66,746	2.00	\$66,746
Housekeeping Supv IV	2.00	\$86,555	3.00	\$115,840	3.00	\$115,840
Locksmith	3.00	\$105,290	3.00	\$112,194	3.00	\$112,194
Maint Asst	2.00	\$61,760	1.00	\$37,204	1.00	\$37,204
Maint Chief I Non Lic	1.00	\$36,935	2.00	\$76,708	2.00	\$76,708
Maint Chief III Non Lic	2.00	\$47,572	2.00	\$82,843	2.00	\$82,843
Maint Chief IV Lic	2.00	\$113,239	2.00	\$115,616	2.00	\$115,616
Maint Chief IV Non Lic	10.00	\$442,614	10.00	\$476,408	10.00	\$476,408
Maint Mechanic	4.00	\$141,870	5.00	\$170,945	5.00	\$170,945
Maint Mechanic Senior	30.00	\$922,956	30.00	\$1,072,921	30.00	\$1,072,921
Maint Supv I Non Lic	20.00	\$986,659	20.00	\$1,040,214	20.00	\$1,040,214
Maint Supv II	1.00	\$58,739	1.00	\$59,861	1.00	\$59,861
Maint Supv II Non Lic	1.00	\$52,437	1.00	\$53,431	1.00	\$53,431
Maint Supv III	4.00	\$231,077	3.00	\$183,468	3.00	\$183,468



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Maint Supv IV	1.00	\$0				
Management Associate	2.00	\$61,438	2.00	\$112,427	2.00	\$112,427
Office Secretary I	1.00	\$34,538	1.00	\$35,158	1.00	\$35,158
Painter	5.00	\$188,104	6.00	\$223,567	6.00	\$223,567
Plumber	2.00	\$76,037	2.00	\$77,561	2.00	\$77,561
Prgm Mgr I	2.00	\$55,761	2.00	\$106,386	2.00	\$106,386
Prgm Mgr II	0.00	\$17,232	1.00	\$81,352	1.00	\$81,352
Prgm Mgr IV	3.00	\$295,787	4.00	\$355,233	4.00	\$355,233
Prgm Mgr Senior I	2.00	\$186,608	2.00	\$190,168	2.00	\$190,168
Refrigeration Mechanic	3.00	\$119,299	3.00	\$120,760	3.00	\$120,760
Service Work Supv	1.00	\$31,731				
Services Specialist	1.00	\$20,371	1.00	\$28,702	1.00	\$28,702
Stationary Engineer 1St Grade					2.00	\$86,056
Stationary Engineer St Grade	2.00	\$85,377	2.00	\$86,056		
Stationary Engineer St Off Complex	11.00	\$468,383	11.00	\$519,306	11.00	\$519,306
Steam Fitter	1.00	\$36,063	1.00	\$36,715	1.00	\$36,715
Supply Officer IV	1.00	\$0				
Total H00C0101	205.00	\$8,487,688	203.00	\$9,253,554	203.00	\$9,253,554

Total H00C01 - Office of Facilities Operation and Maintenance	205.00	\$8,487,688	203.00	\$9,253,554	203.00	\$9,253,554
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H00D01 - Office of Procurement and Logistics

H00D0101 - Procurement and Logistics						
Accountant II	1.00	\$52,437	1.00	\$53,431	1.00	\$53,431
Admin Aide	1.00	\$48,983	1.00	\$49,890	1.00	\$49,890
Admin Officer I	2.00	\$102,731	2.00	\$104,660	2.00	\$104,660
Admin Officer II	4.00	\$212,905	6.00	\$306,251	6.00	\$306,251
Admin Prog Mgr II			1.00	\$56,743	1.00	\$56,743
Admin Spec II	3.00	\$127,269	3.00	\$130,250	3.00	\$130,250
Admin Spec III	1.00	\$51,212	1.00	\$52,183	1.00	\$52,183
Administrator I	1.00	\$60,343	1.00	\$61,497	1.00	\$61,497
Administrator II	2.00	\$65,293	2.00	\$133,800	2.00	\$133,800
Administrator III	2.00	\$78,449	1.00	\$67,425	1.00	\$67,425
Agency Budget Spec I	1.00	\$37,886	1.00	\$39,264	1.00	\$39,264
Agency Procurement Assoc II	0.00	\$28,395	1.00	\$30,472	1.00	\$30,472
Agency Procurement Specialist II	1.00	\$51,455	1.00	\$52,434	1.00	\$52,434
Computer Info Services Spec I	1.00	\$48,828	1.00	\$49,734	1.00	\$49,734
Computer User Support Specialist II	2.00	\$63,167				



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Database Specialist II	1.00	\$78,572	1.00	\$80,078	1.00	\$80,078
Dgs Procurement Officer I	0.00	\$15,563	3.00	\$156,392	3.00	\$156,392
Dgs Procurement Officer II	13.00	\$455,314	9.00	\$605,570	9.00	\$605,570
Dgs Procurement Officer Lead	2.00	\$131,294	3.00	\$213,387	3.00	\$213,387
Dgs Procurement Officer Supervisor	3.00	\$196,976	3.00	\$272,788	3.00	\$272,788
Exec V	1.00	\$59,876	1.00	\$85,902	1.00	\$85,902
Exec VI	0.00	\$32,998				
Financial Compliance Auditor II	1.00	\$0	1.00	\$41,358	1.00	\$41,358
Office Appliance Clerk I	2.00	\$0				
Office Appliance Clerk II	4.00	\$100,396	3.00	\$88,751	3.00	\$88,751
Office Clerk I	1.00	\$29,007	1.00	\$29,030	1.00	\$29,030
Office Clerk II	1.00	\$31,374	1.00	\$31,931	1.00	\$31,931
Office Secretary I	1.00	\$556				
Office Services Clerk	2.00	\$67,776	2.00	\$69,523	2.00	\$69,523
Office Services Clerk Lead	0.00	\$17,378	1.00	\$34,180	1.00	\$34,180
Personnel Associate I	0.00	\$21,429	1.00	\$33,850	1.00	\$33,850
Prgm Mgr I	3.00	\$147,888	3.00	\$199,944	3.00	\$199,944
Prgm Mgr II	5.00	\$106,616	4.00	\$264,982	4.00	\$264,982
Prgm Mgr III	2.00	\$172,307	2.00	\$175,584	2.00	\$175,584
Prgm Mgr Senior I	1.00	\$78,796	1.00	\$68,959	1.00	\$68,959
Prgm Mgr Senior IV	0.00	\$31,709	1.00	\$127,207	1.00	\$127,207
Services Specialist	2.00	\$56,925	2.00	\$69,057	2.00	\$69,057
Total H00D0101	67.00	\$2,862,103	66.00	\$3,836,507	66.00	\$3,836,507

Total H00D01 - Office of Procurement and Logistics	67.00	\$2,862,103	66.00	\$3,836,507	66.00	\$3,836,507
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H00E01 - Office of Real Estate

H00E0101 - Real Estate Management						
Acquisition Specialist	3.00	\$183,385	3.00	\$186,896	3.00	\$186,896
Acquisition Specialist Senior Ld	3.00	\$134,008	2.00	\$136,586	2.00	\$136,586
Admin Officer I	0.00	\$9,792	1.00	\$46,208	1.00	\$46,208
Admin Officer II	2.00	\$71,843	2.00	\$97,507	2.00	\$97,507
Admin Spec II	1.00	\$31,182				
Administrator I	1.00	\$60,343	1.00	\$61,497	1.00	\$61,497
Administrator III	2.00	\$68,727	3.00	\$169,847	3.00	\$169,847
Asst Attorney General VI	1.00	\$96,149	1.00	\$97,988	1.00	\$97,988
Asst Attorney General VII	2.00	\$215,227	2.00	\$219,364	2.00	\$219,364
Exec V	0.00	\$75,543	1.00	\$94,860	1.00	\$94,860



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Exec VII	1.00	\$0				
Hum Ser Admin III	1.00	\$0				
Office Secretary I	1.00	\$10,838				
Office Secretary II	1.00	\$56,626	2.00	\$77,725	2.00	\$77,725
Prgm Mgr I	1.00	\$71,976	1.00	\$73,361	1.00	\$73,361
Prgm Mgr II	2.00	\$109,501	2.00	\$147,850	2.00	\$147,850
Prgm Mgr IV	1.00	\$92,569	1.00	\$94,335	1.00	\$94,335
Real Est Review Appraiser II DGS	1.00	\$72,203	1.00	\$73,593	1.00	\$73,593
Real Est Review Appraiser Supv DGS	1.00	\$78,572	1.00	\$80,078	1.00	\$80,078
Reviewing Appraiser II	1.00	\$52,849	1.00	\$53,855	1.00	\$53,855
Total H00E0101	26.00	\$1,491,333	25.00	\$1,711,550	25.00	\$1,711,550

Total H00E01 - Office of Real Estate	26.00	\$1,491,333	25.00	\$1,711,550	25.00	\$1,711,550
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H00G01 - Office of Facilities Planning, Design and Construction

H00G0101 - Facilities Planning, Design and Construction						
Admin Officer I			1.00	\$47,063	1.00	\$47,063
Admin Officer II	1.00	\$17,571	1.00	\$47,425	1.00	\$47,425
Admin Officer III	1.00	\$63,374	1.00	\$64,588	1.00	\$64,588
Admin Spec III	1.00	\$45,026	1.00	\$45,855	1.00	\$45,855
Administrator I	1.00	\$63,883	1.00	\$65,110	1.00	\$65,110
Administrator II	6.00	\$382,791	6.00	\$400,807	6.00	\$400,807
Administrator IV	2.00	\$135,933	2.00	\$138,546	2.00	\$138,546
Bldg Construction Engineer	5.00	\$306,864	5.00	\$312,733	5.00	\$312,733
Bldg Construction Insp III	7.00	\$351,824	7.00	\$368,172	7.00	\$368,172
Capital Const Engr-Arch II	9.00	\$549,514	9.00	\$668,985	9.00	\$668,985
Capital Const Engr-Arch Sr	8.00	\$610,215	8.00	\$665,013	8.00	\$665,013
Capital Const Engr-Arch Supv	5.00	\$493,381	5.00	\$498,832	5.00	\$498,832
Capital Maint Proj Engr-Arch II	9.00	\$528,205	12.00	\$824,657	9.00	\$632,105
Capital Maint Proj Engr-Arch Supv	5.00	\$397,948	5.00	\$411,572	5.00	\$411,572
Capital Maintenance Project Engineer II					3.00	\$192,552
Computer Info Services Spec II	1.00	\$57,636	1.00	\$58,736	1.00	\$58,736
Exec Assoc I	0.00	\$45,095	1.00	\$53,012	1.00	\$53,012
Exec V	0.00	\$61,864	1.00	\$109,862	1.00	\$109,862
Exec VI	1.00	\$118,006	1.00	\$120,360	1.00	\$120,360
Exec VII	0.00	\$13,402	1.00	\$99,275	1.00	\$99,275
IT Functional Analyst Supervisor	1.00	\$70,053	1.00	\$71,399	1.00	\$71,399
Office Secretary II	1.00	\$9,720				



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Office Secretary III	2.00	\$45,915	1.00	\$39,760	1.00	\$39,760
Prgm Mgr III	6.00	\$513,474	6.00	\$521,415	6.00	\$521,415
Prgm Mgr IV	1.00	\$90,832	1.00	\$92,564	1.00	\$92,564
Prgm Mgr Senior I	3.00	\$238,369	2.00	\$193,514	2.00	\$193,514
Prgm Mgr Senior II	1.00	\$50,713	1.00	\$92,275	1.00	\$92,275
Total H00G0101	77.00	\$5,261,608	81.00	\$6,011,530	81.00	\$6,011,530
Total H00G01 - Office of Facilities Planning, Design and Construction	77.00	\$5,261,608	81.00	\$6,011,530	81.00	\$6,011,530
GRAND TOTAL H00 - Department of General Services	577.50	\$27,039,554	581.00	\$30,784,960	581.00	\$30,784,960



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
J00 - Department of Transportation						
J00A01 - The Secretary's Office						
J00A0101 - Executive Direction						
Accountant Lead Specialized	1.00	\$63,750	1.00	\$67,532	1.00	\$68,175
Accountant Manager II					1.00	\$75,377
Accountant Supervisor II					2.00	\$138,772
Admin Assistant III	2.00	\$66,638	2.00	\$74,285	2.00	\$74,665
Admin Assistant, Exec	9.00	\$371,920	9.00	\$411,527	9.00	\$413,271
Admin Officer I	2.00	\$89,051	2.00	\$99,111	2.00	\$99,547
Admin Officer II	1.00	\$36,703	1.00	\$41,036	1.00	\$41,774
Admin Officer III	5.00	\$226,755	5.00	\$247,222	5.00	\$248,897
Admin Spec II	1.00	\$47,718	1.00	\$50,818	1.00	\$50,818
Administrator I	4.00	\$211,601	4.00	\$236,062	5.00	\$286,311
Administrator II	7.00	\$381,612	7.00	\$423,176	7.00	\$423,760
Administrator III	6.00	\$376,071	6.00	\$411,981	6.00	\$414,662
Administrator IV	12.00	\$773,454	12.00	\$865,826	11.00	\$796,477
Administrator V	2.00	\$135,416	2.00	\$151,007	2.00	\$151,007
Administrator VI	12.00	\$941,410	12.00	\$1,063,572	12.00	\$1,069,475
Administrator VII	2.00	\$152,135	2.00	\$192,031	2.00	\$192,865
Airport Management Assistant			1.00	\$43,080	1.00	\$43,080
Asst Attorney General V	2.00	\$126,843	2.00	\$153,451	2.00	\$155,554
Asst Attorney General VI	2.00	\$148,014	2.00	\$179,086	2.00	\$179,086
Asst Attorney General VII	1.00	\$78,587	1.00	\$95,084	1.00	\$95,084
Asst Supt Transportation			1.00	\$65,625	1.00	\$65,625
Computer Operator II	1.00	\$30,855	1.00	\$34,390	1.00	\$34,390
Customer Agent IV	1.00	\$0				
Deputy Secy Dept Of Trans	2.00	\$269,160	2.00	\$300,000	2.00	\$300,000
Designated Admin Mgr Senior III	1.00	\$99,027	1.00	\$110,373	1.00	\$110,373
Designated Admin Mgr Senior IV	3.00	\$344,925	3.00	\$384,446	3.00	\$386,838
Div Dir Ofc Atty General	1.00	\$103,138	1.00	\$124,789	1.00	\$124,789
DOT Executive Asst I	1.00	\$67,398	1.00	\$75,012	1.00	\$75,012
DOT Executive III	1.00	\$81,351	1.00	\$86,636	1.00	\$87,455
DOT Executive IV	8.00	\$679,642	8.00	\$769,846	8.00	\$771,753
DOT Executive V	7.00	\$605,083	7.00	\$735,849	7.00	\$738,767
DOT Executive VI	6.00	\$643,100	6.00	\$725,595	6.00	\$729,072
DOT IT Functional Analyst II	1.00	\$56,108	1.00	\$62,676	1.00	\$62,676
DOT IT Functional Analyst Lead	1.00	\$65,256	1.00	\$72,896	1.00	\$73,593
DOT Non-Exempt I	1.00	\$50,333	1.00	\$56,194	1.00	\$56,725
DOT Non-Exempt II	3.00	\$138,414	3.00	\$154,618	3.00	\$155,114



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
DOT Non-Exempt IV	1.00	\$54,137	1.00	\$60,340	1.00	\$60,340
Employee Selection Spec I	1.00	\$40,195	1.00	\$44,901	1.00	\$44,901
Executive Associate I	2.00	\$82,058	2.00	\$91,460	2.00	\$93,120
Executive Associate III	1.00	\$52,678	1.00	\$58,548	1.00	\$58,548
Fiscal Accounts Technician I					1.00	\$36,992
Fiscal Accounts Technician II					1.00	\$40,792
Fiscal Services Administrator I	2.00	\$134,164	2.00	\$142,123	2.00	\$142,798
Fiscal Services Administrator II	5.00	\$350,258	5.00	\$371,036	5.00	\$373,293
Fiscal Services Administrator III	7.00	\$517,338	7.00	\$556,234	7.00	\$558,888
Fiscal Services Administrator IV					1.00	\$97,203
Fiscal Services Administrator V	1.00	\$82,132	1.00	\$91,696	1.00	\$92,564
Fiscal Services Administrator VI	5.00	\$468,768	5.00	\$496,576	5.00	\$498,550
Internal Auditor Lead	1.00	\$48,635	1.00	\$54,298	1.00	\$54,298
IT Programmer Analyst Supervisor					1.00	\$76,224
IT Systems Technical Specialist	1.00	\$66,942	1.00	\$74,779	1.00	\$74,779
Maint Supv II Non Lic	1.00	\$47,425	1.00	\$50,506	1.00	\$50,506
Management Advocate Program Chief	1.00	\$86,201	1.00	\$96,292	1.00	\$97,203
Minority Business Enterprise Admin II	2.00	\$159,150	2.00	\$177,128	2.00	\$178,800
Minority Business Enterprise Officer II	4.00	\$194,319	4.00	\$216,270	4.00	\$217,668
Minority Business Enterprise Officer III	7.00	\$379,885	7.00	\$422,799	7.00	\$423,378
Minority Business Enterprise Officer IV	2.00	\$106,240	2.00	\$118,242	2.00	\$119,363
Minority Business Enterprise Officer V	1.00	\$67,942	1.00	\$75,617	1.00	\$75,617
Office Clerk II	1.00	\$26,087	1.00	\$27,782	1.00	\$28,260
Office Services Clerk	1.00	\$31,294	1.00	\$33,327	1.00	\$33,327
Paralegal II	1.00	\$36,873	1.00	\$44,614	1.00	\$45,023
Personnel Administrator I	6.00	\$378,355	6.00	\$422,649	6.00	\$424,015
Personnel Administrator III	4.00	\$250,425	4.00	\$279,743	4.00	\$281,653
Personnel Officer II	1.00	\$37,024	1.00	\$41,358	1.00	\$41,358
Principal Counsel	1.00	\$91,223	1.00	\$110,373	1.00	\$110,373
Procurement Administrator I	3.00	\$161,114	3.00	\$196,391	3.00	\$197,559
Procurement Administrator V	1.00	\$84,630	1.00	\$94,485	1.00	\$95,380
Program Manager II	3.00	\$206,922	3.00	\$230,533	3.00	\$230,533
Program Manager III	3.00	\$240,808	3.00	\$270,820	3.00	\$272,460
Program Manager IV	2.00	\$148,067	2.00	\$167,372	2.00	\$168,351
Program Manager Sr I	1.00	\$97,025	1.00	\$109,682	1.00	\$110,729
Program Manager Sr II	1.00	\$104,557	1.00	\$118,197	1.00	\$118,197
Secy Of Transportation	1.00	\$156,489	1.00	\$174,419	1.00	\$174,419
Services Specialist	1.00	\$33,562	1.00	\$35,742	1.00	\$36,061
Supv Transportation			1.00	\$61,497	1.00	\$61,497



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Trans Engineer III			1.00	\$66,888	1.00	\$66,888
Trans Engineer V			1.00	\$69,273	1.00	\$69,273
Trans Engineering Manager I			1.00	\$84,479	1.00	\$84,479
Total J00A0101	185.00	\$12,484,390	190.00	\$14,403,301	197.00	\$14,906,499

J00A0103 - Facilities and Capital Equipment

Admin Assistant, Exec	1.00	\$42,677	1.00	\$49,734	1.00	\$49,734
Administrator IV	4.00	\$272,531	4.00	\$317,594	4.00	\$319,142
Administrator VII	5.00	\$383,257	5.00	\$446,619	5.00	\$448,017
DOT Executive IV	1.00	\$74,930	1.00	\$87,320	1.00	\$88,146
DOT Executive V	2.00	\$195,242	2.00	\$227,526	1.00	\$113,763
DOT Executive VI	1.00	\$108,281	1.00	\$126,186	1.00	\$126,186
Program Manager III	1.00	\$81,847	1.00	\$95,380	1.00	\$95,380
Program Manager Sr I	1.00	\$94,119	1.00	\$109,682	1.00	\$110,729
Total J00A0103	16.00	\$1,252,884	16.00	\$1,460,041	15.00	\$1,351,097

J00A0107 - Office of Transportation Technology Services

Admin Assistant, Exec	2.00	\$82,187	2.00	\$87,480	2.00	\$88,633
Admin Officer I	1.00	\$50,355	1.00	\$53,598	1.00	\$53,598
Admin Officer III	1.00	\$43,309	1.00	\$46,098	1.00	\$46,098
Administrator I	2.00	\$117,098	2.00	\$124,638	2.00	\$124,638
Administrator IV	3.00	\$203,166	3.00	\$216,249	3.00	\$217,680
Administrator V	6.00	\$370,466	6.00	\$439,077	6.00	\$441,392
Administrator VI	1.00	\$79,994	1.00	\$85,145	1.00	\$85,145
Administrator VII	1.00	\$97,467	1.00	\$103,743	1.00	\$103,743
Computer Info Services Spec II	3.00	\$163,945	3.00	\$174,503	3.00	\$175,652
Computer Info Services Spec Supervisor	1.00	\$51,013	1.00	\$54,298	1.00	\$54,298
Computer Network Spec II	6.00	\$327,340	6.00	\$348,418	6.00	\$350,050
Computer Network Specialist Lead	4.00	\$275,762	4.00	\$293,520	4.00	\$293,520
Computer Network Specialist Supervisor	3.00	\$240,702	3.00	\$256,203	3.00	\$256,203
Computer Operator I	3.00	\$90,202	3.00	\$96,012	3.00	\$96,012
Computer Operator II	11.00	\$411,947	11.00	\$438,476	11.00	\$441,021
Computer Operator Lead	4.00	\$165,164	4.00	\$175,800	4.00	\$177,756
Computer Operator Manager II	1.00	\$81,650	1.00	\$86,908	1.00	\$87,729
Computer Operator Supervisor	3.00	\$151,986	3.00	\$161,772	3.00	\$163,685
Database Specialist Manager	1.00	\$78,627	1.00	\$83,690	1.00	\$84,479
DOT Executive Assoc IV	1.00	\$36,889	1.00	\$39,264	1.00	\$39,264
DOT Executive IV	1.00	\$64,787	1.00	\$68,959	1.00	\$68,959



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
DOT Executive V	4.00	\$407,627	4.00	\$433,877	4.00	\$435,926
DOT Executive VI	1.00	\$117,427	1.00	\$124,989	1.00	\$126,186
DOT Non-Exempt II	1.00	\$49,805	1.00	\$53,012	1.00	\$53,012
Fiscal Services Administrator I	2.00	\$124,931	2.00	\$132,976	2.00	\$133,625
Fiscal Services Administrator IV	1.00	\$79,246	1.00	\$84,349	1.00	\$85,145
IT Assistant Director I	1.00	\$85,595	1.00	\$91,107	1.00	\$91,107
IT Assistant Director II	1.00	\$89,610	1.00	\$95,380	1.00	\$95,380
IT Assistant Director III	2.00	\$194,014	2.00	\$206,507	2.00	\$207,486
IT Assistant Director IV	1.00	\$104,030	1.00	\$110,729	1.00	\$110,729
IT Production Control Specialist II	1.50	\$67,236	1.50	\$71,565	1.50	\$71,565
IT Production Control Specialist Lead	3.00	\$139,071	3.00	\$148,026	3.00	\$148,026
IT Programmer Analyst Lead/Advanced	6.00	\$387,855	6.00	\$412,832	6.00	\$415,443
IT Programmer Analyst Supervisor	3.00	\$229,908	3.00	\$244,714	3.00	\$245,436
IT Systems Technical Specialist	4.00	\$261,880	4.00	\$278,744	4.00	\$280,622
IT Systems Technical Specialist Supervisor	3.00	\$254,380	3.00	\$270,761	3.00	\$271,614
IT Tech Support Specialist II	4.00	\$252,817	4.00	\$269,098	4.00	\$271,156
IT Tech Support Specialist Supv	3.00	\$227,339	3.00	\$241,979	3.00	\$242,774
Program Manager IV	1.00	\$74,061	1.00	\$78,830	1.00	\$79,585
Program Manager Sr I	1.00	\$104,030	1.00	\$110,729	1.00	\$110,729
Program Manager Sr IV	1.00	\$126,597	1.00	\$134,749	1.00	\$134,749
Total J00A0107	103.50	\$6,561,515	103.50	\$7,028,804	103.50	\$7,059,850

Total J00A01 - The Secretary's Office	304.50	\$20,298,789	309.50	\$22,892,146	315.50	\$23,317,446
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J00B01 - State Highway Administration

J00B0100 - Program Generated Automatically						
Accountant Advanced	7.00	\$393,943	7.00	\$423,867	7.00	\$426,699
Accountant I	2.00	\$85,170	2.00	\$91,460	2.00	\$93,120
Accountant II	1.00	\$52,091	1.00	\$56,020	0.00	\$56,550
Accountant Lead Specialized	4.00	\$233,911	4.00	\$251,735	4.00	\$251,735
Accountant Manager I	1.00	\$64,334	1.00	\$69,273	1.00	\$69,273
Accountant Manager II	7.00	\$513,108	7.00	\$552,858	6.00	\$479,802
Accountant Manager III	1.00	\$72,583	1.00	\$78,202	1.00	\$78,952
Accountant Supervisor II	7.00	\$377,178	6.00	\$406,085	4.00	\$268,601
Admin Assistant I - SG	2.00	\$66,114	2.00	\$70,833	2.00	\$71,344
Admin Assistant II - SG	9.00	\$335,652	9.00	\$360,032	9.00	\$360,981
Admin Assistant III	77.00	\$3,039,826	76.00	\$3,262,655	76.00	\$3,280,002
Admin Assistant, Exec	11.00	\$477,555	11.00	\$512,906	11.00	\$512,073



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Admin Officer I	51.50	\$2,170,217	50.50	\$2,330,490	50.50	\$2,344,829
Admin Officer II	17.00	\$727,026	15.00	\$781,484	14.00	\$745,447
Admin Officer III	22.50	\$1,158,302	22.50	\$1,245,392	22.50	\$1,250,242
Admin Spec I	5.00	\$206,565	5.00	\$221,767	5.00	\$222,576
Admin Spec II	5.00	\$182,838	5.00	\$196,084	5.00	\$197,519
Admin Spec III	4.00	\$170,105	4.00	\$182,666	4.00	\$183,548
Administrator I	52.00	\$2,622,049	51.00	\$2,863,981	48.00	\$2,721,220
Administrator II	26.00	\$1,493,510	25.00	\$1,607,513	25.00	\$1,615,635
Administrator III	42.00	\$2,566,668	41.00	\$2,763,313	37.00	\$2,529,709
Administrator IV	33.00	\$2,235,775	33.00	\$2,408,069	33.00	\$2,419,280
Administrator V	19.00	\$1,451,629	19.00	\$1,564,384	19.00	\$1,573,493
Administrator VI	21.00	\$1,710,544	21.00	\$1,843,915	21.00	\$1,847,836
Administrator VII	53.00	\$4,664,136	54.00	\$5,093,976	54.00	\$5,113,448
Agency Procurement Specialist I	1.00	\$35,337	1.00	\$37,884	1.00	\$37,884
Agency Procurement Specialist II	11.00	\$504,687	10.00	\$542,642	10.00	\$543,824
Agency Procurement Specialist Lead	2.00	\$117,752	2.00	\$126,730	2.00	\$127,264
Agency Procurement Specialist Trainee	1.00	\$33,253	1.00	\$35,629	1.00	\$35,629
Asst Attorney General VI	11.00	\$979,846	11.00	\$1,056,625	10.00	\$964,191
Asst Attorney General VII	3.00	\$305,959	3.00	\$330,093	3.00	\$330,093
Asst Attorney General VIII	3.00	\$328,590	3.00	\$354,591	3.00	\$354,591
Chf Facility Maint Officer	28.00	\$1,625,014	28.00	\$1,748,765	28.00	\$1,754,429
Commission MBR Src	3.50	\$55,384	3.50	\$57,386	3.50	\$57,386
Computer Info Services Spec I	1.00	\$40,028	1.00	\$42,962	1.00	\$43,738
Computer Info Services Spec II	12.00	\$637,244	12.00	\$685,396	12.00	\$687,605
Computer Info Services Spec Supervisor	7.00	\$423,053	7.00	\$455,376	7.00	\$457,702
Computer Network Spec II	1.00	\$63,320	1.00	\$68,175	1.00	\$68,175
Computer Network Specialist Lead	1.00	\$53,854	1.00	\$57,929	1.00	\$57,929
Computer Network Specialist Supervisor	1.00	\$75,612	1.00	\$81,481	1.00	\$82,247
Computer Operator II	2.00	\$48,096	1.00	\$51,696	1.00	\$52,183
Computer Operator Supervisor	1.00	\$55,206	1.00	\$59,392	1.00	\$59,392
Database Specialist II	2.00	\$144,464	2.00	\$155,646	2.00	\$157,136
Database Specialist Supervisor	3.00	\$216,500	3.00	\$233,255	3.00	\$234,021
DOT Executive Assoc II	2.00	\$91,174	2.00	\$97,960	2.00	\$97,960
DOT Executive Asst I	14.00	\$767,563	13.00	\$826,099	13.00	\$828,879
DOT Executive Asst II	1.00	\$63,826	1.00	\$68,723	1.00	\$68,723
DOT Executive III	1.00	\$92,599	1.00	\$99,869	1.00	\$99,869
DOT Executive IV	16.00	\$1,559,916	16.00	\$1,682,703	16.00	\$1,691,492
DOT Executive Officer III	1.00	\$51,525	1.00	\$55,408	1.00	\$55,931
DOT Executive V	16.00	\$1,680,961	16.00	\$1,813,733	16.00	\$1,820,113



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
DOT Executive VI	4.00	\$423,064	4.00	\$456,489	4.00	\$457,595
DOT Internal Auditor I	1.00	\$37,567	1.00	\$40,298	1.00	\$40,298
DOT Internal Auditor II	1.00	\$0				
DOT Internal Auditor Lead	2.00	\$110,017	2.00	\$118,357	2.00	\$118,357
DOT IT Functional Analyst I	1.00	\$46,997	1.00	\$50,506	1.00	\$50,506
DOT IT Functional Analyst II	5.00	\$213,061	4.00	\$229,166	4.00	\$231,158
DOT IT Functional Analyst Lead	5.00	\$307,503	5.00	\$331,030	5.00	\$332,270
DOT IT Functional Analyst Supv	5.00	\$337,106	5.00	\$363,074	5.00	\$364,467
Emergency Response Tech	3.00	\$102,302	3.00	\$109,639	3.00	\$110,645
Emergency Response Tech Sr	31.00	\$1,278,471	31.00	\$1,372,538	31.00	\$1,383,444
Environmental Analyst III	3.00	\$154,109	3.00	\$165,719	3.00	\$166,767
Environmental Analyst IV	6.00	\$338,683	5.00	\$364,783	5.00	\$367,519
Environmental Manager I	9.00	\$650,661	10.00	\$754,216	10.00	\$758,704
Environmental Manager II	2.00	\$177,761	2.00	\$191,688	2.00	\$192,583
Executive Associate I	1.00	\$44,963	1.00	\$48,304	1.00	\$48,304
Executive Associate II	1.00	\$50,641	1.00	\$54,451	1.00	\$54,451
Facility Maint Supv I	30.00	\$1,482,464	30.00	\$1,593,725	30.00	\$1,599,776
Facility Maint Supv II	5.00	\$280,592	5.00	\$301,899	5.00	\$302,549
Facility Maint Tech I	100.00	\$2,673,370	97.00	\$2,858,282	97.00	\$2,872,648
Facility Maint Tech II	128.00	\$4,028,729	124.00	\$4,315,514	122.00	\$4,263,636
Facility Maint Tech III	426.00	\$15,852,065	418.00	\$17,006,155	418.00	\$17,071,838
Facility Maint Tech IV	154.00	\$6,872,344	153.00	\$7,383,008	153.00	\$7,414,919
Fiscal Accounts Technician I	1.00	\$34,512	1.00	\$36,992		
Fiscal Accounts Technician II	11.00	\$444,176	11.00	\$476,773	11.00	\$438,706
Fiscal Accounts Technician Supervisor	4.00	\$141,826	3.00	\$152,422	3.00	\$153,312
Fiscal Services Administrator I	2.00	\$130,124	2.00	\$140,122	2.00	\$140,122
Fiscal Services Administrator II	2.00	\$141,579	2.00	\$152,522	2.00	\$153,984
Fiscal Services Administrator III	4.00	\$289,851	4.00	\$312,289	4.00	\$312,976
Fiscal Services Administrator IV	3.00	\$253,404	3.00	\$273,203	2.00	\$177,666
Fiscal Services Administrator V	5.00	\$430,948	5.00	\$464,657	5.00	\$467,336
Fiscal Services Administrator VI	1.00	\$96,028	1.00	\$103,581	1.00	\$104,567
Groundskeeper	1.00	\$32,669	1.00	\$34,996	1.00	\$34,996
Heavy Equip Body Repair/Painter III	1.00	\$49,004	1.00	\$52,679	1.00	\$53,175
Heavy Equip Maint Supv I	29.00	\$1,480,205	29.00	\$1,591,646	29.00	\$1,597,125
Heavy Equip Maint Supv II	4.00	\$232,984	4.00	\$250,731	4.00	\$251,283
Heavy Equip Maint Tech I	1.00	\$0				
Heavy Equip Maint Tech II	22.00	\$802,608	22.00	\$860,733	22.00	\$866,298
Heavy Equip Maint Tech III	78.00	\$2,926,258	70.00	\$3,141,916	70.00	\$3,153,507
Highway Maintenance Worker II	4.00	\$114,651	4.00	\$122,640	4.00	\$122,640



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Highway Operations Tech I	1.00	\$0				
Highway Operations Tech III	10.00	\$434,429	10.00	\$466,590	10.00	\$468,326
Highway Operations Tech IV	16.00	\$740,038	15.00	\$795,569	15.00	\$798,545
Internal Auditor II	4.00	\$225,547	4.00	\$242,683	4.00	\$244,458
Internal Auditor Lead	3.00	\$120,830	2.00	\$130,062	2.00	\$130,747
Internal Auditor Prog Supervisor	1.00	\$75,612	1.00	\$81,481	1.00	\$82,247
IT Assistant Director I	1.00	\$78,381	1.00	\$84,479	1.00	\$84,479
IT Assistant Director II	1.00	\$82,805	1.00	\$89,268	1.00	\$90,112
IT Assistant Director III	1.00	\$96,178	1.00	\$103,743	1.00	\$103,743
IT Director III	1.00	\$102,631	1.00	\$110,729	1.00	\$110,729
IT Programmer Analyst II	8.00	\$346,382	6.00	\$372,749	6.00	\$373,310
IT Programmer Analyst Lead/Advanced	4.00	\$247,239	4.00	\$266,163	4.00	\$266,852
IT Programmer Analyst Supervisor	8.00	\$488,025	7.00	\$525,709	6.00	\$450,207
IT Systems Technical Specialist	4.00	\$293,428	4.00	\$316,162	4.00	\$317,553
IT Systems Technical Specialist Supervisor	2.00	\$162,885	2.00	\$175,586	2.00	\$175,586
ITS Technician I General Opt	1.00	\$38,023	1.00	\$40,792	1.00	\$40,792
ITS Technician I Traffic Operations Opt	4.00	\$124,246	4.00	\$133,026	4.00	\$134,232
ITS Technician II General Opt	1.00	\$44,622	1.00	\$47,935	1.00	\$47,935
ITS Technician II Traffic Operations Opt	12.00	\$450,849	12.00	\$483,632	12.00	\$488,710
ITS Technician III	11.00	\$523,827	11.00	\$562,994	11.00	\$566,504
ITS Technician Supervisor	13.00	\$748,081	12.00	\$805,373	12.00	\$808,620
Landscape Architect II	1.00	\$64,025	1.00	\$68,939	1.00	\$68,939
Landscape Architect III	1.00	\$59,258	1.00	\$63,779	1.00	\$64,387
Landscape Architect IV	1.00	\$68,220	1.00	\$73,480	1.00	\$74,183
Landscape Architect V	3.00	\$217,497	3.00	\$234,335	3.00	\$235,072
Maint Chief IV Non Lic	1.00	\$48,019	1.00	\$51,612	1.00	\$51,612
Management Advocate I	1.00	\$54,426	1.00	\$58,548	1.00	\$58,548
Management Advocate Supervisor	1.00	\$73,392	1.00	\$79,078	1.00	\$79,835
MDOIT Printer	1.00	\$29,265	1.00	\$31,312	1.00	\$31,858
Office Clerk I	1.00	\$0				
Office Clerk II	2.00	\$62,831	2.00	\$67,279	2.00	\$68,123
Office Services Clerk	3.00	\$99,794	3.00	\$106,924	3.00	\$106,924
OSH Compliance Officer III	9.00	\$485,191	9.00	\$521,905	9.00	\$524,150
OSH Compliance Officer Supervisor	1.00	\$69,420	1.00	\$74,779	1.00	\$74,779
OSH Compliance Program Specialist	3.00	\$176,430	3.00	\$189,881	3.00	\$189,881
Personnel Administrator I	6.00	\$365,311	6.00	\$393,239	6.00	\$394,443
Personnel Administrator II	2.00	\$145,153	2.00	\$156,391	2.00	\$157,136
Personnel Administrator III	3.00	\$221,988	3.00	\$239,196	3.00	\$240,715
Personnel Associate I	2.00	\$62,180	2.00	\$66,575	2.00	\$67,747



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Personnel Associate III	6.50	\$225,319	5.50	\$241,701	5.50	\$242,527
Personnel Officer I	2.00	\$84,404	2.00	\$90,631	2.00	\$91,461
Personnel Officer II	1.00	\$50,170	1.00	\$53,941	1.00	\$54,451
Personnel Officer III	9.00	\$447,272	8.00	\$481,226	8.00	\$481,864
Personnel Specialist	1.00	\$41,118	1.00	\$44,142	1.00	\$44,545
Photographer III	1.00	\$39,535	1.00	\$42,429	1.00	\$42,429
Physician Program Staff	1.00	\$123,515	1.00	\$133,335	1.00	\$133,335
Planner III	4.00	\$209,342	4.00	\$225,140	4.00	\$226,200
Planner V	1.00	\$0				
Principal Counsel	1.00	\$116,911	1.00	\$126,186	1.00	\$126,186
Procurement Administrator I	4.00	\$224,537	4.00	\$241,588	4.00	\$243,234
Procurement Administrator II	3.00	\$188,318	4.00	\$252,648	4.00	\$252,648
Procurement Administrator III	1.00	\$66,827	1.00	\$71,972	1.00	\$71,972
Procurement Administrator V	1.00	\$74,671	1.00	\$80,463	1.00	\$80,463
Program Manager I	6.00	\$366,249	6.00	\$394,255	6.00	\$398,382
Program Manager II	6.00	\$477,228	6.00	\$514,388	6.00	\$515,878
Program Manager III	30.00	\$2,232,529	30.00	\$2,405,648	30.00	\$2,418,180
Program Manager IV	8.00	\$704,996	8.00	\$760,203	8.00	\$762,927
Program Manager Sr I	2.00	\$186,697	2.00	\$201,361	2.00	\$201,361
Pub Affairs Officer II	1.00	\$61,150	1.00	\$65,827	1.00	\$65,827
Real Property Manager	11.00	\$835,142	11.00	\$899,986	11.00	\$905,460
Real Property Review Appraiser I	3.00	\$169,328	3.00	\$182,193	3.00	\$182,777
Real Property Review Appraiser II	2.00	\$124,122	2.00	\$133,625	2.00	\$133,625
Real Property Review Appraiser III	1.00	\$82,155	1.00	\$88,564	1.00	\$89,400
Real Property Specialist I	15.00	\$673,500	16.00	\$760,103	16.00	\$762,924
Real Property Specialist II	4.00	\$203,550	4.00	\$218,871	4.00	\$220,417
Real Property Specialist III	4.00	\$217,589	4.00	\$234,067	4.00	\$234,613
Real Property Specialist IV	18.00	\$1,116,502	18.00	\$1,201,981	18.00	\$1,207,018
Real Property Supervisor	13.00	\$790,213	12.00	\$850,985	12.00	\$855,099
Safety Management Rep II	1.00	\$46,284	1.00	\$49,734	1.00	\$49,734
Services Supervisor III	2.00	\$67,744	2.00	\$72,598	2.00	\$73,887
SHA Chief Engineer Maintenance	1.00	\$103,447	1.00	\$111,612	1.00	\$111,612
SHA Deputy Administrator	3.00	\$350,864	3.00	\$378,702	3.00	\$379,959
SHA Deputy Chief Engr Construction	1.00	\$98,646	1.00	\$106,415	1.00	\$107,429
SHA Deputy Chief Engr Mats & Research	1.00	\$109,530	1.00	\$118,197	1.00	\$118,197
SHA Deputy Chief Engr Traffic	1.00	\$103,447	1.00	\$111,612	1.00	\$111,612
SHA Director Environmental Design	1.00	\$109,530	1.00	\$118,197	1.00	\$118,197
SHA Director Of Administration	1.00	\$106,448	1.00	\$114,861	1.00	\$115,959
SHA Director Of Finance	1.00	\$109,530	1.00	\$118,197	1.00	\$118,197



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
SHA Director Of Real Estate	1.00	\$107,463	1.00	\$115,959	1.00	\$115,959
Shop Administrative Technician I	4.00	\$105,402	4.00	\$112,627	4.00	\$112,899
Shop Administrative Technician II	7.00	\$202,626	7.00	\$216,770	7.00	\$218,513
Shop Administrative Technician III	21.00	\$744,772	21.00	\$798,492	21.00	\$802,856
Sign Operations Manager	1.00	\$63,425	1.00	\$68,289	1.00	\$68,939
Sign Operations Supervisor	1.00	\$42,167	1.00	\$45,278	1.00	\$46,098
Sign Technician III	5.00	\$182,766	5.00	\$196,005	5.00	\$196,005
Skilled Trade Specialist II	4.00	\$160,090	4.00	\$171,825	4.00	\$172,444
State Highway Administrator	1.00	\$150,920	1.00	\$163,000	1.00	\$163,000
Supply Officer II	3.00	\$89,623	3.00	\$95,914	3.00	\$96,235
Trans Design Engineer II	2.00	\$121,928	2.00	\$131,250	2.00	\$131,250
Trans Design Engineer III	38.00	\$2,471,060	37.00	\$2,661,295	37.00	\$2,675,710
Trans Design Engineer IV	27.00	\$2,053,315	27.00	\$2,212,751	27.00	\$2,224,315
Trans Design Engineer V	36.00	\$3,009,568	36.00	\$3,244,579	36.00	\$3,262,448
Trans Design Engineer VI	8.00	\$714,947	8.00	\$770,978	8.00	\$773,783
Trans Design Engineer VII	11.00	\$1,107,086	11.00	\$1,194,360	11.00	\$1,197,481
Trans Engineer I	28.00	\$1,257,464	30.00	\$1,507,153	30.00	\$1,513,744
Trans Engineer II	34.00	\$1,922,390	35.00	\$2,111,952	35.00	\$2,124,979
Trans Engineer III	119.00	\$7,116,696	118.00	\$7,707,564	116.00	\$7,623,478
Trans Engineer IV	95.50	\$6,188,006	95.50	\$6,763,312	94.50	\$6,733,257
Trans Engineer V	88.00	\$6,043,850	88.00	\$6,563,599	86.00	\$6,423,885
Trans Engineering Manager I	84.00	\$6,530,529	84.00	\$7,038,323	83.00	\$6,992,276
Trans Engineering Manager II	59.00	\$4,782,659	59.00	\$5,155,459	59.00	\$5,173,173
Trans Engineering Technician I	6.00	\$160,573	6.00	\$171,614	6.00	\$172,426
Trans Engineering Technician II	12.00	\$359,954	23.00	\$700,961	23.00	\$701,814
Trans Engineering Technician III	83.00	\$2,756,214	74.00	\$2,956,385	74.00	\$2,974,936
Trans Engineering Technician IV	92.00	\$3,898,858	86.00	\$4,188,864	86.00	\$4,209,060
Trans Engineering Technician V	116.00	\$5,865,288	116.00	\$6,431,640	115.00	\$6,399,445
Trans Facilities Maint Worker II	2.00	\$72,492	2.00	\$77,738	2.00	\$77,738
Warehouse Assistant Supervisor	1.00	\$36,139	1.00	\$38,753	1.00	\$38,753
Webmaster Supervisor	1.00	\$57,438	1.00	\$61,808	1.00	\$61,808
Total J00B0100	3,034.50	\$157,625,414	2,983.50	\$170,625,909	2,958.50	\$169,818,139

Total J00B01 - State Highway Administration	3,034.50	\$157,625,414	2,983.50	\$170,625,909	2,958.50	\$169,818,139
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J00D00 - Maryland Port Administration

J00D0001 - Port Operations	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Accountant II	1.00	\$50,428	1.00	\$53,431	1.00	\$53,431



Personnel Detail

Classification Title	FY 2016	FY 2016	FY 2017	FY 2017	FY 2018	FY 2018
	Positions	Expenditures	Positions	Appropriation	Positions	Allowance
Admin Assistant III	4.00	\$186,157	4.00	\$197,243	4.00	\$197,243
Admin Assistant, Exec	3.00	\$153,862	3.00	\$163,024	3.00	\$163,024
Admin Officer I	2.00	\$99,280	2.00	\$105,192	2.00	\$105,192
Admin Officer III	5.00	\$233,436	5.00	\$247,337	5.00	\$249,575
Admin Spec III	1.00	\$42,107	1.00	\$44,614	1.00	\$45,023
Administrator I	5.00	\$274,540	5.00	\$290,888	5.00	\$290,888
Administrator III	4.00	\$268,775	4.00	\$284,780	4.00	\$286,135
Administrator IV	4.00	\$275,969	4.00	\$292,402	4.00	\$292,402
Administrator V	3.00	\$233,851	3.00	\$247,776	3.00	\$247,776
Administrator VI	1.00	\$90,880	1.00	\$96,292	1.00	\$97,203
Administrator VII	2.00	\$165,416	2.00	\$174,939	2.00	\$174,939
Agency Buyer III	1.00	\$49,250	1.00	\$52,183	1.00	\$52,183
Agency Procurement Specialist I	1.00	\$50,113	1.00	\$53,097	1.00	\$53,598
Agency Procurement Specialist II	1.00	\$50,428	1.00	\$53,431	1.00	\$53,431
Asst Attorney General VI	1.00	\$85,723	1.00	\$90,827	1.00	\$90,827
Asst Attorney General VII	2.00	\$206,066	2.00	\$218,337	2.00	\$219,364
Commercial Management Officer I	2.00	\$85,385	2.00	\$90,469	2.00	\$90,878
Commercial Management Officer IV	2.00	\$143,531	2.00	\$152,078	2.00	\$152,078
Computer Network Specialist Supervisor	1.00	\$76,902	1.00	\$81,481	1.00	\$82,247
Crane Electrician	5.00	\$314,687	5.00	\$333,424	5.00	\$333,424
Crane Mechanic	2.00	\$116,277	2.00	\$123,201	2.00	\$123,201
Database Specialist II	1.00	\$68,687	1.00	\$72,777	1.00	\$72,777
DOT Executive Assoc II	1.00	\$38,499	1.00	\$40,792	1.00	\$40,792
DOT Executive Asst I	3.00	\$129,931	2.00	\$137,667	2.00	\$137,667
DOT Executive Asst V	5.00	\$409,053	5.00	\$433,411	5.00	\$435,010
DOT Executive IV	1.00	\$104,506	1.00	\$110,729	1.00	\$110,729
DOT Executive Officer III	1.00	\$54,311	1.00	\$57,545	1.00	\$58,091
DOT Executive V	4.00	\$421,518	4.00	\$446,619	4.00	\$447,555
DOT IT Functional Analyst II	1.00	\$41,543	1.00	\$44,017	1.00	\$44,017
DOT Non-Exempt I	1.00	\$48,711	1.00	\$51,612	1.00	\$51,612
DOT Non-Exempt II	1.00	\$58,224	1.00	\$61,691	1.00	\$61,691
DOT Non-Exempt III	1.00	\$59,810	1.00	\$63,371	1.00	\$63,371
DOT Non-Exempt IV	1.00	\$41,543	1.00	\$44,017	1.00	\$44,017
Executive Associate II	2.00	\$113,038	2.00	\$119,768	2.00	\$120,278
Facility Maint Supv I	5.00	\$271,621	5.00	\$287,795	5.00	\$288,310
Facility Maint Supv II	1.00	\$59,154	1.00	\$62,676	1.00	\$62,676
Facility Maint Tech II	1.00	\$30,901	1.00	\$32,741	1.00	\$32,741
Facility Maint Tech III	6.00	\$227,868	6.00	\$241,436	6.00	\$241,778
Fiscal Accounts Technician I	2.00	\$74,041	2.00	\$78,449	2.00	\$78,806



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Fiscal Accounts Technician II	3.00	\$121,990	3.00	\$129,253	3.00	\$130,045
Fiscal Services Administrator I	1.00	\$0				
Fiscal Services Administrator II	4.00	\$274,685	4.00	\$291,042	4.00	\$291,042
Fiscal Services Administrator IV	1.00	\$91,740	1.00	\$97,203	1.00	\$97,203
Fiscal Services Administrator V	4.00	\$363,547	4.00	\$385,194	4.00	\$387,003
Graphic Arts Specialist	1.00	\$57,039	1.00	\$60,435	1.00	\$61,009
Heavy Equip Maint Supv I	1.00	\$52,458	1.00	\$55,582	1.00	\$56,108
Heavy Equip Maint Tech II	4.00	\$153,672	4.00	\$162,822	4.00	\$163,218
Heavy Equip Management Officer	1.00	\$58,500	1.00	\$61,983	1.00	\$61,983
IT Assistant Director II	2.00	\$169,126	2.00	\$179,197	2.00	\$179,197
IT Staff Specialist	1.00	\$60,195	1.00	\$63,779	1.00	\$64,387
IT Systems Technical Specialist	1.00	\$0				
ITS Technician III	1.00	\$53,372	1.00	\$56,550	1.00	\$56,550
Maint Chief II Non Lic	1.00	\$43,745	1.00	\$46,350	1.00	\$46,350
Maint High Voltage Crane Electrician	2.00	\$124,197	2.00	\$131,593	2.00	\$132,141
Marketing And Sales Administrator I	3.00	\$216,229	3.00	\$229,105	3.00	\$230,527
Marketing And Sales Representative III	2.00	\$88,448	2.00	\$93,714	2.00	\$93,714
MPA Electro-Mech Crane Tech III	1.00	\$61,937	1.00	\$65,625	1.00	\$65,625
MPA Electro-Mech Crane Tech II-Mech Opt	1.00	\$54,311	1.00	\$57,545	1.00	\$58,091
MPA Electro-Mech Crane Tech I-Mech Opt	1.00	\$34,502	1.00	\$36,557	1.00	\$36,557
MPA Electro-Mech Crane Tech Supv II	3.00	\$237,303	3.00	\$251,433	3.00	\$251,433
MPC-BCO Trade Development Executive	1.00	\$93,380	1.00	\$98,940	1.00	\$98,940
MPC-Chf Financial Officer & Treasurer	1.00	\$125,809	1.00	\$133,300	1.00	\$133,300
MPC-Director Intermodal Trade Devel	1.00	\$128,616	1.00	\$136,275	1.00	\$136,275
MPC-Director Maritime Commercial Mgmt	1.00	\$132,727	1.00	\$140,630	1.00	\$140,630
MPC-Director Marketing	1.00	\$135,395	1.00	\$143,457	1.00	\$143,457
MPC-Director Operations	1.00	\$148,455	1.00	\$157,295	1.00	\$157,295
MPC-Director Security	1.00	\$94,666	1.00	\$100,303	1.00	\$100,303
MPC-Executive Director	1.00	\$272,967	1.00	\$289,221	1.00	\$289,221
MPC-Gen Mgr Cruise Md Marketing	1.00	\$93,419	1.00	\$98,982	1.00	\$98,982
OBS-Chf Boat Maintenance	1.00	\$54,559	1.00	\$57,808	1.00	\$57,808
OBS-Foreman Maintenance	1.00	\$75,578	1.00	\$80,078	1.00	\$80,078
OBS-Foreman Supply	1.00	\$70,014	1.00	\$74,183	1.00	\$74,183
OBS-Master Port Endeavor	1.00	\$53,537	1.00	\$56,725	1.00	\$56,725
Office Clerk I	1.00	\$22,704	1.00	\$24,056	1.00	\$24,056
Office Processing Clerk II	1.00	\$30,675	1.00	\$32,502	1.00	\$32,502
Office Services Clerk	1.00	\$32,889	1.00	\$34,847	1.00	\$35,158
OSH Compliance Officer III	1.00	\$53,796	1.00	\$56,999	1.00	\$56,999
Personnel Administrator III	4.00	\$297,536	4.00	\$315,254	4.00	\$315,963



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Personnel Officer I	1.00	\$54,485	1.00	\$57,729	1.00	\$58,276
Planner V	1.00	\$69,350	1.00	\$73,480	1.00	\$74,183
Principal Counsel, Port Admin	1.00	\$119,094	1.00	\$126,186	1.00	\$126,186
Procurement Administrator I	3.00	\$182,899	3.00	\$193,791	3.00	\$195,461
Procurement Administrator III	1.00	\$70,576	1.00	\$74,779	1.00	\$74,779
Procurement Administrator V	1.00	\$91,740	1.00	\$97,203	1.00	\$97,203
Program Manager I	1.00	\$60,577	1.00	\$64,184	1.00	\$64,184
Program Manager IV	2.00	\$180,453	2.00	\$191,198	2.00	\$191,198
Program Manager Sr I	1.00	\$94,109	1.00	\$99,713	1.00	\$100,660
Safety Management Consultant	1.00	\$64,861	1.00	\$68,723	1.00	\$68,723
Shop Administrative Technician II	1.00	\$34,704	1.00	\$36,770	1.00	\$37,100
Shop Administrative Technician III	2.00	\$79,248	2.00	\$83,968	2.00	\$83,968
Skilled Trade Specialist II	10.00	\$444,610	10.00	\$471,084	10.00	\$471,902
Skilled Trade Specialist III	3.00	\$142,386	3.00	\$150,865	3.00	\$151,760
Webmaster II	1.00	\$57,948	1.00	\$61,399	1.00	\$61,983
Webmaster Supervisor	1.00	\$73,332	1.00	\$77,699	1.00	\$77,699
Total J00D0001	182.00	\$11,560,112	179.00	\$12,248,147	179.00	\$12,275,303

J00D0002 - Port Facilities and Capital Equipment

Admin Assistant III	1.00	\$46,249	1.00	\$48,904	1.00	\$49,355
Admin Assistant, Exec	1.00	\$52,066	1.00	\$55,056	1.00	\$55,056
Administrator I	1.00	\$58,158	1.00	\$61,497	1.00	\$61,497
Administrator II	1.00	\$61,476	1.00	\$65,006	1.00	\$65,625
Administrator IV	1.00	\$62,460	1.00	\$66,046	1.00	\$66,677
DOT Executive Asst I	1.00	\$70,939	1.00	\$75,012	1.00	\$75,012
DOT Executive V	1.00	\$111,779	1.00	\$118,197	1.00	\$118,197
DOT Executive VI	1.00	\$115,960	1.00	\$122,618	1.00	\$123,792
Environmental Analyst III	1.00	\$63,363	1.00	\$67,001	1.00	\$67,639
Executive Associate II	1.00	\$56,611	1.00	\$59,861	1.00	\$59,861
Fiscal Services Administrator III	1.00	\$86,160	1.00	\$91,107	1.00	\$91,107
MPC-Deputy Dir Harbor Development	1.00	\$118,852	1.00	\$125,676	1.00	\$125,676
MPC-Deputy Exec Dir-Development & Admin	1.00	\$162,910	1.00	\$172,264	1.00	\$172,264
MPC-Director Engineering	1.00	\$123,995	1.00	\$131,115	1.00	\$131,115
OBS-Project Construct Insp Eng Associate	2.00	\$147,195	2.00	\$155,646	2.00	\$155,646
Program Manager II	1.00	\$70,608	1.00	\$74,662	1.00	\$75,377
Program Manager III	1.00	\$91,925	1.00	\$97,203	1.00	\$97,203
Program Manager IV	3.00	\$275,716	3.00	\$291,547	3.00	\$292,451
Program Manager Sr I	1.00	\$81,798	1.00	\$86,495	1.00	\$86,495



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Program Manager Sr II	1.00	\$0				
Trans Engineer IV	4.00	\$269,324	4.00	\$284,751	4.00	\$286,063
Trans Engineer V	8.00	\$567,527	8.00	\$600,113	8.00	\$600,866
Trans Engineering Manager I	1.00	\$86,160	1.00	\$91,107	1.00	\$91,107
Trans Engineering Technician IV	1.00	\$46,174	1.00	\$48,825	1.00	\$48,825
Total J00D0002	37.00	\$2,827,405	36.00	\$2,989,709	36.00	\$2,996,906

Total J00D00 - Maryland Port Administration	219.00	\$14,387,517	215.00	\$15,237,856	215.00	\$15,272,209
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J00E00 - Motor Vehicle Administration

J00E0001 - Motor Vehicle Operations						
Accountant Advanced	3.00	\$165,635	3.00	\$172,098	3.00	\$173,064
Accountant I	1.00	\$40,249	1.00	\$41,774	1.00	\$41,774
Accountant Supervisor I	1.00	\$58,595	1.00	\$60,815	1.00	\$60,815
Accountant Trainee	1.00	\$35,861	1.00	\$37,220	1.00	\$37,884
Admin Assistant II - SG	6.00	\$208,546	6.00	\$222,609	6.00	\$224,185
Admin Assistant III	16.00	\$644,089	16.00	\$671,000	16.00	\$676,576
Admin Assistant, Exec	8.00	\$358,564	8.00	\$386,654	8.00	\$387,987
Admin Officer I	3.00	\$158,211	3.00	\$164,400	3.00	\$164,922
Admin Officer II	1.50	\$73,715	1.50	\$76,508	1.50	\$76,724
Admin Officer III	12.00	\$573,444	11.00	\$597,344	11.00	\$600,631
Admin Spec III	6.00	\$246,896	6.00	\$262,542	6.00	\$263,312
Administrator I	10.00	\$578,409	10.00	\$600,902	10.00	\$603,690
Administrator II	9.00	\$543,831	9.00	\$562,016	9.00	\$564,377
Administrator III	9.00	\$578,102	9.00	\$611,474	9.00	\$615,471
Administrator IV	7.00	\$475,474	7.00	\$495,317	7.00	\$497,309
Administrator V	11.00	\$745,255	10.00	\$810,191	10.00	\$814,809
Administrator VI	3.00	\$223,333	3.00	\$244,494	2.00	\$159,895
Administrator VII	6.00	\$488,531	6.00	\$520,559	6.00	\$522,168
Agency Procurement Specialist II	2.00	\$95,135	2.00	\$98,739	2.00	\$100,089
Agency Procurement Specialist Lead	1.00	\$67,700	1.00	\$70,265	1.00	\$70,265
Agency Project Engr-Arch III	1.00	\$62,533	1.00	\$64,902	1.00	\$64,902
Asst Attorney General VI	3.00	\$295,229	3.00	\$306,414	3.00	\$307,355
Asst Attorney General VIII	1.00	\$113,883	1.00	\$118,197	1.00	\$118,197
Automotive Services Specialist	2.00	\$91,796	2.00	\$90,454	2.00	\$91,281
Building Security Officer II	1.00	\$35,846	1.00	\$37,204	1.00	\$37,204
Computer Info Services Spec I	1.00	\$39,424	1.00	\$47,499	1.00	\$47,935
Computer Info Services Spec II	4.00	\$198,424	4.00	\$221,580	4.00	\$223,667



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Computer Info Services Spec Supervisor	1.00	\$52,432	1.00	\$63,171	1.00	\$63,171
Computer Network Spec II	4.00	\$190,993	4.00	\$230,113	4.00	\$231,820
Computer Network Specialist Lead	1.00	\$48,081	1.00	\$57,929	1.00	\$57,929
Computer Network Specialist Manager	1.00	\$68,165	1.00	\$82,126	1.00	\$82,901
Computer Network Specialist Supervisor	3.00	\$185,851	3.00	\$223,916	3.00	\$226,048
Customer Agent I	83.50	\$2,204,356	82.50	\$2,300,986	82.50	\$2,317,361
Customer Agent II	565.00	\$19,280,514	563.00	\$20,113,402	563.00	\$20,249,685
Customer Agent III	207.50	\$8,730,552	207.50	\$9,247,708	207.50	\$9,291,031
Customer Agent IV	39.00	\$1,897,153	39.00	\$1,981,136	39.00	\$1,992,736
Customer Agent Supervisor	132.00	\$6,278,012	132.00	\$6,548,556	132.00	\$6,580,466
Database Specialist II	4.00	\$225,193	4.00	\$271,317	4.00	\$272,942
Database Specialist Manager	1.00	\$70,118	1.00	\$84,479		
Database Specialist Supervisor	1.00	\$67,629	1.00	\$81,481	1.00	\$82,247
DOT Executive Assoc I	1.00	\$38,881	1.00	\$46,845	1.00	\$46,845
DOT Executive Assoc II	5.00	\$200,126	5.00	\$225,119	5.00	\$226,376
DOT Executive Asst I	3.00	\$172,762	3.00	\$179,862	3.00	\$181,078
DOT Executive Asst II	2.00	\$64,964	1.00	\$67,425	1.00	\$67,425
DOT Executive Asst III	1.00	\$65,740	1.00	\$79,205	1.00	\$79,205
DOT Executive IV	4.00	\$341,820	4.00	\$356,429	4.00	\$356,429
DOT Executive Officer II	1.00	\$40,417	1.00	\$48,695	1.00	\$49,583
DOT Executive Officer III	1.00	\$42,410	1.00	\$44,017	1.00	\$44,017
DOT Executive V	7.00	\$718,772	7.00	\$764,063	7.00	\$769,837
DOT Executive VI	2.00	\$221,191	2.00	\$230,774	2.00	\$231,817
DOT Internal Auditor Supv	1.00	\$63,134	1.00	\$65,526	1.00	\$66,151
DOT IT Functional Analyst I	1.00	\$40,813	1.00	\$42,880	1.00	\$42,880
DOT IT Functional Analyst II	7.00	\$297,903	6.00	\$334,086	6.00	\$334,600
DOT IT Functional Analyst Supv	3.00	\$190,164	3.00	\$198,575	3.00	\$199,826
DOT IT Functional Analyst Trainee	2.00	\$77,187	2.00	\$80,625	2.00	\$82,072
DOT Non-Exempt I	1.00	\$55,698	1.00	\$57,808	1.00	\$57,808
Driver License Agent I	32.00	\$831,177	31.00	\$865,815	31.00	\$870,838
Driver License Agent II	75.50	\$2,530,502	75.50	\$2,635,939	75.50	\$2,653,247
Driver License Agent III	20.00	\$803,838	20.00	\$837,333	19.00	\$806,568
Environmental Analyst IV	1.00	\$74,265	1.00	\$77,078	1.00	\$77,078
Executive Associate I	1.00	\$59,439	1.00	\$61,691	1.00	\$61,691
Executive Associate II	1.00	\$55,008	1.00	\$57,092	1.00	\$57,633
Facility Maint Supv II	4.00	\$248,686	4.00	\$258,107	4.00	\$258,757
Fiscal Accounts Technician II	8.00	\$319,222	8.00	\$331,314	8.00	\$333,078
Fiscal Accounts Technician Supervisor	5.00	\$236,503	5.00	\$245,462	5.00	\$246,337
Fiscal Services Administrator I	2.00	\$64,964	1.00	\$67,425	1.00	\$67,425



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Fiscal Services Administrator II	10.00	\$725,650	10.00	\$762,467	10.00	\$765,327
Fiscal Services Administrator III	2.00	\$162,179	2.00	\$168,323	2.00	\$169,081
Fiscal Services Administrator IV	1.00	\$86,823	1.00	\$90,112	1.00	\$90,112
Fiscal Services Administrator V	3.00	\$280,833	3.00	\$291,472	3.00	\$292,451
Internal Auditor II	4.00	\$255,721	4.00	\$275,144	4.00	\$275,782
Internal Auditor Supervisor	3.00	\$224,946	3.00	\$233,469	3.00	\$235,704
IT Assistant Director II	3.00	\$211,443	3.00	\$254,751	3.00	\$255,530
IT Assistant Director III	3.00	\$253,479	3.00	\$305,397	3.00	\$307,355
IT Assistant Director IV	1.00	\$90,167	1.00	\$108,635	1.00	\$108,635
IT Programmer Analyst Lead/Advanced	14.00	\$718,839	13.00	\$865,697	13.00	\$869,391
IT Programmer Analyst Manager	3.00	\$188,351	3.00	\$226,930	3.00	\$227,645
IT Programmer Analyst Supervisor	6.00	\$384,799	6.00	\$463,613	6.00	\$466,398
IT Programmer Analyst Trainee	1.00	\$38,970	1.00	\$46,952	1.00	\$47,807
IT Quality Assurance Specialist	4.00	\$203,548	4.00	\$245,238	4.00	\$246,850
IT Quality Assurance Supv	2.00	\$127,720	2.00	\$153,879	2.00	\$154,674
IT Systems Technical Specialist	4.00	\$219,914	4.00	\$264,956	4.00	\$266,787
IT Systems Technical Specialist Supervisor	1.00	\$65,635	1.00	\$79,078	1.00	\$79,835
Maint Chief I Non Lic	8.00	\$287,048	8.00	\$299,008	8.00	\$300,813
Management Advocate Supervisor	1.00	\$71,937	1.00	\$74,662	1.00	\$75,377
Management Specialist I	1.00	\$49,161	1.00	\$51,209	1.00	\$51,209
Management Specialist II	2.00	\$80,091	2.00	\$83,428	2.00	\$84,092
Management Specialist Supervisor I	1.00	\$48,878	1.00	\$50,915	1.00	\$50,915
Management Specialist Supervisor II	1.00	\$57,741	1.00	\$60,147	1.00	\$60,147
Motor Vehicle Administrator	1.00	\$147,928	1.00	\$153,532	1.00	\$153,532
MVA Asst Branch Manager I	2.00	\$102,891	2.00	\$107,179	2.00	\$107,179
MVA Asst Branch Manager II	29.00	\$1,757,985	29.00	\$1,831,235	28.00	\$1,772,677
MVA Branch Manager I	2.00	\$130,293	2.00	\$135,722	2.00	\$136,380
MVA Branch Manager II	22.00	\$1,506,235	22.00	\$1,578,112	22.00	\$1,583,891
MVA Deputy Administrator	1.00	\$117,949	1.00	\$122,417	1.00	\$122,417
MVA Investigator	33.00	\$1,503,195	33.00	\$1,560,140	33.00	\$1,572,434
MVA Police Investigator	3.00	\$179,448	3.00	\$186,246	3.00	\$186,246
MVA Section Manager Central Programs	9.00	\$481,824	9.00	\$504,466	9.00	\$507,500
MVA Section Manager Investigations	5.00	\$287,183	5.00	\$298,062	5.00	\$300,754
MVA Section Manager Vehicle Inspection	3.00	\$189,068	3.00	\$196,947	3.00	\$196,947
MVA Vehicle Compliance Agent I	3.00	\$114,698	3.00	\$89,139	3.00	\$89,139
MVA Vehicle Compliance Agent II	19.00	\$704,186	19.00	\$733,526	19.00	\$738,782
MVA Vehicle Compliance Agent III	5.00	\$231,390	5.00	\$241,030	5.00	\$241,861
MVA Vehicle Compliance Agent Supv	4.00	\$205,608	4.00	\$214,174	4.00	\$214,174
Nurse Case Reviewer	10.00	\$636,150	10.00	\$666,323	10.00	\$668,176



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Nurse Case Reviewer Supervisor	1.00	\$61,954	1.00	\$64,902	1.00	\$64,902
Office Clerk II	1.00	\$27,607	1.00	\$28,757	1.00	\$29,254
Office Services Clerk	11.00	\$311,732	10.00	\$323,543	10.00	\$324,782
Office Supervisor	1.00	\$46,762	1.00	\$48,533	1.00	\$48,980
OSH Compliance Officer III	2.00	\$106,789	2.00	\$110,835	2.00	\$111,883
Personnel Administrator I	1.00	\$62,037	1.00	\$64,387	1.00	\$64,387
Personnel Administrator II	2.00	\$126,409	2.00	\$131,197	2.00	\$131,197
Personnel Administrator III	3.00	\$155,030	2.00	\$160,903	2.00	\$161,625
Personnel Associate III	1.00	\$37,534	1.00	\$38,956	1.00	\$39,654
Personnel Officer I	1.00	\$45,694	1.00	\$47,425	1.00	\$47,425
Personnel Officer II	2.00	\$92,813	2.00	\$96,329	2.00	\$96,849
Personnel Officer III	2.50	\$144,937	2.50	\$150,428	2.50	\$150,742
Personnel Specialist Trainee	2.00	\$72,636	2.00	\$75,388	2.00	\$76,731
Physician Program Manager II	1.00	\$209,503	1.00	\$218,599	1.00	\$218,599
Police Chief I	1.00	\$73,919	1.00	\$76,719	1.00	\$76,719
Police Communications Operer II	1.00	\$32,300	1.00	\$33,524	1.00	\$33,524
Police Officer II	4.00	\$195,714	4.00	\$203,128	4.00	\$206,744
Police Officer III	2.00	\$104,982	2.00	\$108,959	2.00	\$111,704
Principal Counsel	1.00	\$121,580	1.00	\$126,186	1.00	\$126,186
Procurement Administrator II	2.00	\$135,504	2.00	\$140,638	2.00	\$141,980
Procurement Administrator V	1.00	\$80,503	1.00	\$83,553	1.00	\$83,553
Program Manager I	10.00	\$671,000	10.00	\$710,999	10.00	\$713,058
Program Manager II	10.00	\$725,408	10.00	\$758,565	10.00	\$761,431
Program Manager III	2.00	\$170,499	2.00	\$177,259	2.00	\$178,933
Program Manager Sr I	1.00	\$106,687	1.00	\$110,729	1.00	\$110,729
Pub Affairs Officer II	1.00	\$51,972	1.00	\$53,941	1.00	\$54,451
Safety Management Consultant	1.00	\$77,155	1.00	\$80,078	1.00	\$80,078
Skilled Trade Specialist II	7.00	\$258,831	6.00	\$268,635	6.00	\$269,887
Skilled Trade Specialist III	6.00	\$312,752	6.00	\$324,602	6.00	\$327,135
Skilled Trade Specialist Supv	3.00	\$134,232	3.00	\$139,317	2.00	\$100,437
Supply Officer I	1.00	\$26,555	1.00	\$27,561		
Supply Officer II	1.00	\$36,126	1.00	\$37,495	1.00	\$37,495
Trans Engineering Manager II	1.00	\$93,655	1.00	\$97,203	1.00	\$97,203
Trans Facilities Maint Worker II	1.00	\$33,502	1.00	\$34,898	1.00	\$34,898
Trans Facilities Maint Worker III	9.00	\$266,243	8.00	\$277,333	8.00	\$279,476
Warehouse Assistant Supervisor	1.00	\$38,018	1.00	\$39,458	1.00	\$39,458
Webmaster II	1.00	\$61,082	1.00	\$73,593	1.00	\$73,593
Webmaster Supervisor	1.00	\$56,953	1.00	\$68,618	1.00	\$69,273



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Total J00E0001	1,694.50	\$72,847,858	1,680.50	\$76,825,586	1,674.50	\$76,912,387

J00E0003 - Facilities and Capital Equipment

Admin Officer III	1.00	\$54,574	1.00	\$55,491	1.00	\$55,491
Admin Prog Mgr II	1.00	\$89,603	1.00	\$91,107	1.00	\$91,107
Administrator IV	1.00	\$76,415	1.00	\$77,699	1.00	\$77,699
Administrator V	2.00	\$159,303	2.00	\$161,979	2.00	\$162,736
Administrator VI	1.00	\$88,623	1.00	\$90,112	1.00	\$90,112
Administrator VII	1.00	\$93,667	1.00	\$95,240	1.00	\$96,144
Program Manager II	1.00	\$86,280	1.00	\$87,729	1.00	\$87,729
Trans Engineering Manager II	1.00	\$95,597	1.00	\$97,203	1.00	\$97,203
Total J00E0003	9.00	\$744,062	9.00	\$756,560	9.00	\$758,221

J00E0004 - Maryland Highway Safety Office

Admin Officer III			1.00	\$56,550	1.00	\$56,550
Admin Spec III			1.00	\$42,623	1.00	\$42,623
Administrator I	2.00	\$73,418	10.00	\$596,806	9.00	\$527,867
Administrator II			6.00	\$380,701	6.00	\$380,701
Administrator III			2.00	\$146,960	2.00	\$146,960
Administrator VI	1.00	\$84,887	1.00	\$88,424	1.00	\$88,424
Administrator VII	1.00	\$94,971	1.00	\$98,928	1.00	\$99,869
Agency Grants Specialist Supervisor	1.00	\$46,651	1.00	\$48,595	1.00	\$48,595
Fiscal Services Administrator II	1.00	\$75,314	1.00	\$78,452	1.00	\$79,205
IT Quality Assurance Specialist	1.00	\$75,425	1.00	\$78,568	1.00	\$78,568
Total J00E0004	7.00	\$450,666	25.00	\$1,616,607	24.00	\$1,549,362

Total J00E00 - Motor Vehicle Administration

1,710.50	\$74,042,586	1,714.50	\$79,198,753	1,707.50	\$79,219,970
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J00H01 - Maryland Transit Administration

J00H0101 - Transit Administration

Accountant II	1.00	\$52,864	1.00	\$58,736	1.00	\$58,736
Accountant Lead Specialized	5.00	\$271,931	5.00	\$302,135	5.00	\$303,716
Accountant Supervisor I	1.00	\$57,403	1.00	\$63,779	1.00	\$64,387
Accountant Supervisor II	1.00	\$72,073	1.00	\$80,078	1.00	\$80,078
Accounting Clerk	9.00	\$330,202	9.00	\$347,070	9.00	\$347,070
Admin Assistant I - SG	1.00	\$33,391	1.00	\$37,100	1.00	\$37,100
Admin Assistant II - SG	1.00	\$42,940	1.00	\$47,710	1.00	\$47,710



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Admin Assistant III	1.00	\$46,528	1.00	\$51,696	2.00	\$99,392
Admin Assistant, Exec	4.00	\$174,641	4.00	\$194,039	5.00	\$251,648
Admin Officer I	1.00	\$40,462	1.00	\$44,956	1.00	\$45,366
Admin Officer II	1.00	\$42,295	1.00	\$46,993	1.00	\$47,425
Admin Officer III	2.00	\$107,396	2.00	\$119,325	3.00	\$174,372
Admin Spec III	2.00	\$64,782	2.00	\$71,978	1.00	\$38,258
Administrator I	11.00	\$577,079	11.00	\$641,179	11.00	\$647,423
Administrator II	4.00	\$239,920	4.00	\$266,569	7.00	\$461,022
Administrator III	5.00	\$343,794	5.00	\$381,982	5.00	\$385,628
Administrator IV	10.00	\$612,557	10.00	\$676,252	10.00	\$678,232
Administrator V	5.00	\$342,731	5.00	\$380,800	5.00	\$383,083
Administrator VI	9.00	\$658,536	9.00	\$731,682	9.00	\$736,276
Administrator VII	6.00	\$460,588	6.00	\$511,748	6.00	\$512,688
Administrator, MTA	1.00	\$193,686	1.00	\$215,200	1.00	\$215,200
Asst Attorney General VI	3.00	\$252,420	3.00	\$280,458	3.00	\$283,116
Asst Attorney General VII	1.00	\$99,659	1.00	\$110,729	1.00	\$110,729
Asst Attorney General VIII	1.00	\$105,374	1.00	\$117,078	1.00	\$118,197
Asst Supt Transportation	1.00	\$57,950	1.00	\$64,387	1.00	\$64,387
Claims Chief	1.00	\$68,604	1.00	\$76,224	1.00	\$76,224
Clerk-Fiscal Management	5.00	\$129,204	4.00	\$135,804	4.00	\$135,804
Computer Info Services Spec II	1.00	\$48,549	1.00	\$53,941	1.00	\$54,451
Computer Info Services Spec Manager	1.00	\$71,393	1.00	\$79,323	1.00	\$80,078
Computer Info Services Spec Supervisor	1.00	\$58,507	1.00	\$65,006	1.00	\$65,625
Computer Network Spec I	1.00	\$56,410	1.00	\$62,676	1.00	\$62,676
Computer Network Spec II	2.00	\$113,211	2.00	\$125,786	2.00	\$126,370
Computer Network Specialist Lead	2.00	\$124,372	2.00	\$138,187	2.00	\$138,824
Computer Network Specialist Supervisor	2.00	\$142,683	2.00	\$158,531	2.00	\$160,035
Corporal MTA Police					7.00	\$581,234
Cost & Price Clerk	11.00	\$369,800	10.00	\$388,690	10.00	\$388,690
Database Specialist Supervisor	1.00	\$63,548	1.00	\$70,607	1.00	\$70,607
Director Office Of Finance	1.00	\$105,374	1.00	\$117,078	1.00	\$118,197
DOT Executive Asst I	3.00	\$166,935	3.00	\$185,477	3.00	\$186,989
DOT Executive IV	5.00	\$447,054	5.00	\$496,711	5.00	\$497,658
DOT Executive V	8.00	\$725,569	8.00	\$806,160	8.00	\$812,444
DOT Executive VI	3.00	\$331,203	3.00	\$367,991	3.00	\$369,120
DOT Internal Auditor Prog Supv	1.00	\$67,303	1.00	\$74,779	1.00	\$74,779
DOT IT Functional Analyst II	1.00	\$58,601	1.00	\$65,110	1.00	\$65,110
DOT IT Functional Analyst Lead	2.00	\$119,010	2.00	\$132,229	2.00	\$132,813
Emergency Dispatcher Supv I MTA Opt					3.00	\$131,786



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Emergency Dispatcher Supv II MTA Opt					2.00	\$123,324
Executive Associate I	1.00	\$46,820	1.00	\$52,020	1.00	\$52,020
Fiscal Services Administrator II	6.00	\$384,020	6.00	\$426,674	6.00	\$429,205
Fiscal Services Administrator III	2.00	\$139,671	2.00	\$155,185	2.00	\$156,669
Fiscal Services Administrator V	3.00	\$229,585	3.00	\$255,087	2.00	\$190,479
Fiscal Services Administrator VI	1.00	\$87,221	1.00	\$96,909	1.00	\$96,909
Guard-Money Truck	10.00	\$575,664	10.00	\$605,070	10.00	\$626,290
Information Service Clerk	32.00	\$915,151	28.00	\$961,899	27.99	\$961,899
Internal Auditor II	1.00	\$51,792	1.00	\$57,545	1.00	\$58,091
Internal Auditor Lead	2.00	\$127,146	2.00	\$141,269	2.00	\$141,900
Internal Auditor Prog Supervisor	1.00	\$47,875	1.00	\$53,193	1.00	\$53,193
IT Assistant Director II	2.00	\$170,140	2.00	\$189,038	2.00	\$189,038
IT Assistant Director III	1.00	\$76,516	1.00	\$85,015	1.00	\$85,817
IT Assistant Director IV	1.00	\$99,659	1.00	\$110,729	1.00	\$110,729
IT Programmer Analyst Lead/Advanced	2.00	\$127,927	2.00	\$142,137	2.00	\$142,826
IT Programmer Analyst Supervisor	4.00	\$214,735	3.00	\$238,587	3.00	\$239,324
Keypunch Operator	1.00	\$40,509	1.00	\$42,578	1.00	\$42,578
Mgr Cust & Comm Rel	1.00	\$70,043	1.00	\$77,823	1.00	\$78,568
Mgr Media/Public Rel	1.00	\$60,201	1.00	\$66,888	1.00	\$66,888
Money Counter	17.00	\$574,442	17.00	\$603,786	17.00	\$603,786
MTA Police Captain					6.00	\$684,777
MTA Police Chief					1.00	\$126,818
MTA Police Lieutenant					6.00	\$622,203
MTA Police Lieutenant Colonel					1.00	\$122,710
MTA Police Major					1.00	\$113,484
MTA Police Officer					142.99	\$8,583,844
MTA Police Sergeant					17.00	\$1,537,700
Office Clerk	4.00	\$145,568	4.00	\$153,004	4.00	\$153,004
OSH Compliance Officer Supervisor	1.00	\$66,027	1.00	\$73,361	1.00	\$73,361
Pass Sales Clerk	3.00	\$100,470	3.00	\$105,602	3.00	\$105,602
Personnel Administrator I	1.00	\$56,856	1.00	\$63,171	1.00	\$63,171
Personnel Administrator II	1.00	\$64,261	1.00	\$71,399	1.00	\$71,399
Personnel Administrator III	4.00	\$241,627	4.00	\$268,466	4.00	\$269,133
Personnel Associate III	1.00	\$40,154	1.00	\$44,614	1.00	\$45,023
Personnel Officer I	1.00	\$34,993	1.00	\$38,880		
Personnel Officer III	11.00	\$591,117	11.00	\$656,775	11.00	\$660,750
Personnel Specialist Trainee	2.00	\$61,904	2.00	\$68,780		
Police Radio Comm I					10.00	\$395,556
Police Radio Comm II					1.00	\$49,878



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Principal Counsel	1.00	\$113,571	1.00	\$126,186	1.00	\$126,186
Printer	5.00	\$185,832	5.00	\$195,230	5.00	\$195,230
Procurement Administrator I	4.00	\$217,270	4.00	\$241,402	4.00	\$241,402
Procurement Administrator V	1.00	\$69,710	1.00	\$77,453	1.00	\$77,453
Program Manager I	1.00	\$64,777	1.00	\$71,972	1.00	\$71,972
Program Manager II	1.00	\$69,823	1.00	\$77,578	1.00	\$78,322
Program Manager III	1.00	\$82,654	1.00	\$91,835	1.00	\$91,835
Program Manager Sr IV	1.00	\$75,455	1.00	\$83,836	1.00	\$83,836
Pub Affairs Officer I	1.00	\$32,902	1.00	\$36,557	1.00	\$36,557
Quality Assurance Specialist	0.00	\$39,617	1.00	\$44,017	1.00	\$44,017
Safety Officer	7.00	\$380,474	7.00	\$422,735	7.00	\$425,708
Security					29.00	\$878,158
Senior Drafter	1.00	\$48,240	1.00	\$53,598	1.00	\$53,598
Shipping Clerk	5.00	\$276,650	5.00	\$290,782	5.00	\$300,956
Storeroom Attendant	36.00	\$1,859,614	34.00	\$1,954,608	32.02	\$2,022,786
Supt - Transportation	1.00	\$63,654	1.00	\$70,724	1.00	\$71,399
Supv Bus Mat/Stores	1.00	\$39,617	1.00	\$44,017		
Supv Rail Mat/Stores	4.00	\$226,999	4.00	\$252,213	4.00	\$253,452
Supv Rev Control	7.00	\$396,795	7.00	\$440,869	7.00	\$443,866
Webmaster II	1.00	\$64,981	1.00	\$72,199	1.00	\$72,199
Total J00H0101	336.00	\$18,299,261	328.00	\$19,997,264	553.00	\$34,217,631

J00H0102 - Bus Operations

Admin Assistant, Exec	1.00	\$87,171	2.00	\$97,660	2.00	\$98,559
Admin Officer I	4.00	\$136,660	4.00	\$153,105	4.00	\$155,838
Admin Officer II	1.00	\$36,629	1.00	\$41,036	1.00	\$41,774
Admin Officer III	1.00	\$36,916	1.00	\$41,358	1.00	\$41,358
Administrator I	2.00	\$110,412	2.00	\$123,697	2.00	\$124,870
Administrator II	24.00	\$1,356,707	23.00	\$1,519,949	23.00	\$1,523,713
Administrator III	2.00	\$128,511	2.00	\$143,974	2.00	\$144,719
Administrator IV	10.00	\$775,592	12.00	\$868,914	12.00	\$871,826
Administrator V	11.00	\$762,528	11.00	\$854,277	10.00	\$803,995
Administrator VII	7.00	\$594,147	7.00	\$665,637	6.00	\$603,923
Asst Supt Transportation	18.00	\$1,121,811	21.00	\$1,256,787	21.00	\$1,259,417
Chf Supv Transportation	2.00	\$116,613	2.00	\$130,644	2.00	\$131,275
Cleaner A	10.00	\$372,493	10.00	\$418,202	10.00	\$432,886
Cleaner B	29.00	\$956,352	27.00	\$1,073,708	27.00	\$1,111,377
Database Specialist II	2.00	\$56,302	1.00	\$63,076	1.00	\$63,678



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Dispatcher	16.00	\$873,135	15.00	\$980,280	15.00	\$1,014,476
Div Secretary	4.00	\$220,316	4.00	\$247,352	4.00	\$256,008
DOT Executive V	6.00	\$579,464	6.00	\$649,185	6.00	\$652,150
DOT Executive VI	2.00	\$175,492	2.00	\$196,608	2.00	\$197,737
Executive Associate II	2.00	\$103,407	2.00	\$115,849	2.00	\$116,411
Fiscal Services Administrator II	1.00	\$67,879	1.00	\$76,224	1.00	\$76,224
Fiscal Services Administrator V	1.00	\$85,011	1.00	\$95,240	1.00	\$96,144
IT Assistant Director II	1.00	\$77,450	1.00	\$86,769	1.00	\$86,769
IT Programmer Analyst Lead/Advanced	3.00	\$183,053	3.00	\$205,079	3.00	\$205,079
Janitor-Bus	6.00	\$227,616	6.00	\$255,547	6.00	\$264,512
Maint Control Clerk	9.00	\$308,635	9.00	\$346,508	9.00	\$346,508
Management Specialist Supervisor II	0.50	\$35,739	0.50	\$40,039	0.50	\$40,039
Operator	1288.00	\$64,041,492	1347.00	\$71,900,182	1346.98	\$74,426,101
Porter	5.00	\$213,647	5.00	\$239,864	5.00	\$248,288
Procurement Administrator V	1.00	\$72,505	1.00	\$81,229	1.00	\$81,994
Program Manager I	1.00	\$72,730	1.00	\$81,481	1.00	\$82,247
Program Manager II	2.00	\$150,881	2.00	\$169,035	2.00	\$170,630
Quality Assurance Specialist	1.00	\$53,352	1.00	\$59,771	1.00	\$60,340
Repairman A	302.00	\$15,017,274	287.00	\$16,860,081	283.02	\$17,450,381
Repairman B	8.00	\$363,438	8.00	\$408,036	8.00	\$422,365
Repairman C	44.00	\$1,802,552	44.00	\$2,023,748	44.00	\$2,094,760
Resv Clerk	59.00	\$1,722,226	59.00	\$1,933,079	59.00	\$1,933,079
Schedule Maker	7.00	\$273,546	7.00	\$307,114	7.00	\$307,114
Senior Dep Administrator Transit OPS	1.00	\$145,672	1.00	\$163,200	1.00	\$163,200
Senior Transit Analyst	6.00	\$224,654	5.00	\$251,683	5.00	\$252,818
Starter	8.00	\$385,554	7.00	\$432,866	7.00	\$448,014
Supt - Bus Maint Division	10.00	\$658,808	11.00	\$738,072	11.00	\$742,330
Supt - Fac Maint	1.00	\$68,148	1.00	\$76,348	1.00	\$77,078
Supt - Transportation	13.00	\$704,124	11.00	\$788,846	11.00	\$792,913
Supv Facilities Maint Bus	4.00	\$219,297	4.00	\$245,682	4.00	\$246,958
Supv Maint Bus	28.00	\$1,579,991	28.00	\$1,770,092	28.00	\$1,779,271
Supv Systems Maint	2.00	\$99,665	2.00	\$111,656	2.00	\$111,656
Supv Transportation	64.00	\$3,458,236	66.00	\$3,874,321	66.00	\$3,893,387
Technician	27.00	\$1,459,000	26.00	\$1,638,038	26.00	\$1,695,562
Traffic Checker	10.00	\$239,919	10.00	\$269,360	10.00	\$269,360
Vault Puller	9.00	\$438,505	9.00	\$492,315	9.00	\$509,600
Total J00H0102	2,076.50	\$103,051,257	2,119.50	\$115,662,803	2,113.50	\$119,020,711



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
J00H0104 - Rail Operations						
Admin Assistant II - SG	1.00	\$47,476	1.00	\$47,710	1.00	\$47,710
Admin Assistant III	1.00	\$46,551	1.00	\$46,780		
Admin Assistant, Exec	1.00	\$56,902	1.00	\$57,182		
Admin Officer III	5.00	\$216,544	4.00	\$217,610	3.00	\$165,629
Admin Spec III	5.00	\$206,004	5.00	\$207,017	5.00	\$207,769
Administrator I	1.00	\$47,101	1.00	\$47,333	1.00	\$47,333
Administrator II	3.00	\$192,216	3.00	\$193,161		
Administrator III	6.00	\$426,708	6.00	\$428,809	6.00	\$430,771
Administrator IV	3.00	\$235,619	3.00	\$236,780	3.00	\$238,229
Administrator V	8.00	\$627,343	8.00	\$630,432	7.00	\$578,292
Administrator VI	2.00	\$149,077	2.00	\$149,811	2.00	\$150,655
Administrator VII	3.00	\$213,978	3.00	\$215,033	3.00	\$215,033
Asst Supt Transportation	7.00	\$459,358	7.00	\$461,621	7.00	\$462,974
Chf Rail Maintenance	1.00	\$94,022	1.00	\$94,485	1.00	\$95,380
Chf Supv Transportation	2.00	\$139,164	2.00	\$139,850	2.00	\$140,481
Cleaner	10.00	\$372,588	10.00	\$402,102	10.00	\$416,225
Corporal MTA Police	7.00	\$538,571	7.00	\$581,234		
Dispatcher	11.00	\$653,478	11.00	\$705,243	11.00	\$729,849
Div Secretary	2.00	\$114,598	2.00	\$123,676	2.00	\$128,004
DOT Executive V	3.00	\$320,931	3.00	\$322,511	3.00	\$323,411
Emergency Dispatcher Supv I MTA Opt	3.00	\$130,635	3.00	\$131,279		
Emergency Dispatcher Supv II MTA Opt	2.00	\$122,720	2.00	\$123,324		
Environmental Manager II	1.00	\$60,246	1.00	\$60,543	1.00	\$60,543
Facility Maint Tech IV	1.00	\$43,196	1.00	\$43,409	1.00	\$43,409
Janitor	15.00	\$576,169	15.00	\$621,810	15.00	\$643,650
MTA Police Captain	6.00	\$668,192	6.00	\$671,481		
MTA Police Chief	1.00	\$126,197	1.00	\$126,818		
MTA Police Lieutenant	6.00	\$609,082	6.00	\$612,082		
MTA Police Lieutenant Colonel	1.00	\$119,737	1.00	\$120,327		
MTA Police Major	1.00	\$110,735	1.00	\$111,280		
MTA Police Officer	133.00	\$7,956,720	142.00	\$8,583,844		
MTA Police Sergeant	17.00	\$1,506,393	17.00	\$1,513,811		
Operator	131.00	\$7,130,524	131.00	\$7,695,364	131.00	\$7,965,660
Police Radio Comm I	10.00	\$366,522	10.00	\$395,556		
Police Radio Comm II	1.00	\$46,217	1.00	\$49,878		
Program Manager I	1.00	\$77,318	1.00	\$77,699	1.00	\$77,699
Program Manager II	1.00	\$77,198	1.00	\$77,578	1.00	\$78,322
Program Manager III	1.00	\$60,246	1.00	\$60,543	1.00	\$60,543



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Repairman A	166.00	\$9,327,021	166.00	\$10,065,855	163.02	\$10,418,167
Repairman B	24.00	\$1,172,748	24.00	\$1,265,646	23.99	\$1,310,074
Repairman C	3.00	\$125,412	3.00	\$135,346	3.00	\$140,088
Security	27.00	\$813,701	29.00	\$878,158		
Station Attendant	56.00	\$2,857,109	56.00	\$3,083,433	56.00	\$3,191,698
Supt - Bus Maint Division	0.00	\$49,654	1.00	\$49,899	1.00	\$49,899
Supt - Fac Maint	2.00	\$126,354	2.00	\$126,977	2.00	\$126,977
Supt - Maint Of Way	2.00	\$120,703	2.00	\$121,298	2.00	\$121,298
Supt - Rail Elec Maint	6.00	\$356,873	5.00	\$358,240	5.00	\$359,730
Supt - Transportation	4.00	\$289,986	4.00	\$291,415	4.00	\$292,765
Supv Catenary	2.00	\$133,346	2.00	\$134,002	2.00	\$135,278
Supv Facilities Maint Rail	3.00	\$196,410	3.00	\$197,377	3.00	\$199,254
Supv Maint Of Way	3.00	\$153,017	3.00	\$153,771	3.00	\$154,397
Supv Service & Insp	9.00	\$571,179	9.00	\$573,991	8.00	\$533,718
Supv Systems Maint	9.00	\$527,069	8.00	\$529,663	8.00	\$530,927
Supv Transportation	43.00	\$2,585,234	43.00	\$2,597,961	43.00	\$2,610,792
Technician	74.00	\$3,600,337	64.00	\$3,885,535	63.99	\$4,021,969
Trainmaster	4.00	\$281,560	4.00	\$282,948	4.00	\$284,298
Total J00H0104	851.00	\$48,233,989	850.00	\$51,116,521	613.00	\$37,788,900

J00H0105 - Facilities and Capital Equipment

Admin Assistant III	1.00	\$42,388	1.00	\$47,831	1.00	\$48,453
Admin Officer III	1.00	\$55,631	1.00	\$62,775	1.00	\$63,371
Administrator I	1.00	\$51,480	2.00	\$126,380	2.00	\$127,030
Administrator II	1.00	\$54,929	1.00	\$61,983	1.00	\$61,983
Administrator III	1.00	\$58,623	1.00	\$66,151	1.00	\$66,151
Administrator IV	8.00	\$529,287	8.00	\$597,255	8.00	\$598,832
Administrator V	2.00	\$127,028	2.00	\$143,340	2.00	\$145,338
Administrator VI	1.00	\$74,045	1.00	\$83,553	1.00	\$83,553
Administrator VII	1.00	\$91,937	1.00	\$103,743	1.00	\$103,743
Agency Procurement Specialist II	1.00	\$51,160	1.00	\$47,807	1.00	\$47,807
Director Office Of Plan/Prog	1.00	\$95,204	1.00	\$107,429	1.00	\$107,429
DOT Executive IV	2.00	\$159,239	2.00	\$179,688	2.00	\$179,688
DOT Executive V	2.00	\$202,721	2.00	\$228,753	2.00	\$229,809
DOT Executive VI	4.00	\$429,473	4.00	\$484,624	4.00	\$486,844
DOT IT Functional Analyst II	1.00	\$52,969	1.00	\$59,771	1.00	\$60,340
Environmental Analyst IV	4.00	\$245,742	4.00	\$277,299	4.00	\$279,291
Environmental Manager II	1.00	\$69,303	1.00	\$78,203	1.00	\$78,952



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Executive Associate I	2.00	\$90,752	2.00	\$102,406	2.00	\$103,360
Executive Associate II	1.00	\$52,551	1.00	\$59,299	1.00	\$59,861
MTA Capital Program Analyst	4.00	\$224,799	4.00	\$253,665	3.00	\$207,416
MTA Exec Proj Dir New Starts	3.00	\$238,479	2.00	\$269,103	2.00	\$269,103
Personnel Specialist Trainee	1.00	\$0				
Planner V	2.00	\$68,967	1.00	\$77,823	1.00	\$78,568
Procurement Administrator I	6.00	\$311,298	6.00	\$351,272	6.00	\$352,499
Procurement Administrator III	4.00	\$230,885	4.00	\$260,534	2.00	\$155,608
Program Manager II	1.00	\$66,799	1.00	\$75,377	1.00	\$75,377
Program Manager III	7.00	\$496,747	7.00	\$560,537	6.00	\$501,701
Program Manager Sr I	6.00	\$471,673	6.00	\$532,242	6.00	\$534,013
Program Manager Sr IV	1.00	\$103,423	1.00	\$116,704	1.00	\$117,821
Real Property Manager	1.00	\$79,226	1.00	\$89,400	1.00	\$89,400
Real Property Specialist III	2.00	\$106,442	2.00	\$120,111	2.00	\$120,680
Real Property Supervisor	1.00	\$54,325	1.00	\$61,301	1.00	\$61,301
Trans Design Engineer V	3.00	\$218,372	3.00	\$246,170	3.00	\$246,170
Trans Design Engineer VI	2.00	\$178,707	2.00	\$201,655	2.00	\$201,655
Trans Engineer V	1.00	\$63,782	1.00	\$71,972	1.00	\$71,972
Trans Engineering Manager I	9.00	\$663,258	9.00	\$748,430	9.00	\$750,880
Trans Engineering Manager II	4.00	\$313,271	4.00	\$353,499	4.00	\$356,854
Total J00H0105	94.00	\$6,424,915	92.00	\$7,308,085	88.00	\$7,122,853

Total J00H01 - Maryland Transit Administration	3,357.50	\$176,009,422	3,389.50	\$194,084,673	3,367.50	\$198,150,095
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J00I00 - Maryland Aviation Administration

J00I0002 - Airport Operations						
Accountant Advanced	2.00	\$96,140	2.00	\$102,217	2.00	\$102,217
Accountant I	1.00	\$41,914	1.00	\$44,104	1.00	\$44,901
Accountant Lead	1.00	\$49,304	1.00	\$51,880	1.00	\$52,846
Accountant Trainee	3.00	\$112,264	3.00	\$119,360	3.00	\$120,768
Admin Assistant II - SG	4.00	\$170,008	4.00	\$180,754	4.00	\$180,754
Admin Assistant III	6.00	\$251,877	6.00	\$266,923	6.00	\$268,954
Admin Assistant, Exec	7.00	\$341,411	7.00	\$362,426	7.00	\$365,136
Admin Officer I	2.00	\$52,353	1.00	\$55,662	1.00	\$55,662
Admin Officer II	2.00	\$87,010	2.00	\$92,510	2.00	\$92,510
Admin Officer III	2.00	\$110,818	2.00	\$117,822	2.00	\$117,822
Admin Spec III	1.00	\$48,623	1.00	\$51,696	1.00	\$52,183
Administrator I	10.00	\$554,164	10.00	\$589,192	10.00	\$591,977



Personnel Detail

Classification Title	FY 2016	FY 2016	FY 2017	FY 2017	FY 2018	FY 2018
	Positions	Expenditures	Positions	Appropriation	Positions	Allowance
Administrator II	2.00	\$132,870	2.00	\$141,268	2.00	\$141,900
Administrator III	2.00	\$129,821	2.00	\$137,225	2.00	\$137,225
Administrator IV	5.00	\$330,090	5.00	\$350,954	5.00	\$352,999
Administrator V	3.00	\$242,963	3.00	\$258,320	3.00	\$259,048
Administrator VI	3.00	\$238,161	3.00	\$252,231	3.00	\$253,126
Administrator VII	3.00	\$269,272	3.00	\$286,292	3.00	\$289,009
Agency Buyer II	1.00	\$36,073	1.00	\$37,958	1.00	\$38,636
Agency Procurement Specialist I	1.00	\$43,461	1.00	\$46,208	1.00	\$46,208
Agency Procurement Specialist II	3.00	\$159,810	3.00	\$169,911	3.00	\$171,510
Aircraft Service Worker	2.00	\$57,823	2.00	\$60,844	2.00	\$61,112
Airport Deputy Fire Chief	2.00	\$169,967	2.00	\$180,710	2.00	\$180,710
Airport Div Fire Chief, Emer Med Serv	1.00	\$84,923	1.00	\$90,291	1.00	\$90,291
Airport Div Fire Chief, Fire Operations	4.00	\$328,998	4.00	\$349,793	4.00	\$349,793
Airport Div Fire Chief, Fire Prevention	1.00	\$72,274	1.00	\$76,842	1.00	\$77,578
Airport Fire Captain	4.00	\$277,741	4.00	\$295,296	4.00	\$295,998
Airport Fire Lieutenant	5.00	\$318,044	5.00	\$338,145	5.00	\$339,495
Airport Firefighter I	29.00	\$1,491,726	29.00	\$1,586,005	29.00	\$1,605,038
Airport Firefighter II	20.00	\$1,249,955	20.00	\$1,328,962	20.00	\$1,332,368
Airport Management Assistant	9.00	\$304,158	8.00	\$323,382	8.00	\$325,178
Airport Management Officer I	6.00	\$309,008	6.00	\$328,541	6.00	\$329,615
Airport Management Officer II	15.00	\$950,634	15.00	\$1,019,454	15.00	\$1,020,652
Airport Management Specialist II	5.00	\$240,580	5.00	\$255,787	5.00	\$256,841
Airport Paramedic	2.00	\$111,228	2.00	\$118,258	2.00	\$118,258
Airport Paramedic Firefighter	14.00	\$754,679	14.00	\$802,377	14.00	\$806,067
Airport Paramedic Lieutenant	3.00	\$184,994	3.00	\$196,687	3.00	\$196,687
Asst Attorney General VI	3.00	\$267,868	3.00	\$284,800	3.00	\$285,704
Chf Facility Maint Officer	3.00	\$198,763	3.00	\$211,327	3.00	\$211,952
Commercial Management Officer III	1.00	\$69,885	1.00	\$74,302	1.00	\$75,012
Commercial Management Officer IV	1.00	\$78,093	1.00	\$83,029	1.00	\$83,811
Commercial Management Officer V	4.00	\$341,120	4.00	\$362,681	4.00	\$366,112
Computer Network Spec II	3.00	\$185,993	3.00	\$197,749	3.00	\$198,333
Computer Network Specialist Manager	1.00	\$85,691	1.00	\$91,107	1.00	\$91,107
Computer Network Specialist Supervisor	1.00	\$72,387	1.00	\$76,962	1.00	\$77,699
Computer User Support Specialist II	1.00	\$48,623	1.00	\$51,696	1.00	\$52,183
Database Specialist II	1.00	\$73,897	1.00	\$78,568	1.00	\$78,568
DOT Executive Asst I	2.00	\$117,264	2.00	\$124,676	2.00	\$125,295
DOT Executive IV	4.00	\$407,835	4.00	\$433,613	4.00	\$434,620
DOT Executive V	11.00	\$1,163,701	11.00	\$1,237,257	11.00	\$1,239,295
DOT Internal Auditor I	1.00	\$50,337	1.00	\$53,519	1.00	\$54,026



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
DOT Internal Auditor II	1.00	\$54,637	1.00	\$58,091	1.00	\$58,091
DOT MAA Executive	8.00	\$1,216,993	8.00	\$1,292,696	8.00	\$1,292,696
DOT Non-Exempt II	1.00	\$47,140	1.00	\$50,120	1.00	\$50,120
Environmental Analyst IV	2.00	\$144,429	2.00	\$153,558	2.00	\$154,261
Environmental Manager II	1.00	\$82,388	1.00	\$87,596	1.00	\$88,424
Executive Associate I	2.00	\$103,092	2.00	\$109,608	2.00	\$110,134
Executive Associate II	2.00	\$116,575	2.00	\$123,944	2.00	\$124,563
Facility Maint Supv I	14.00	\$735,591	14.00	\$782,087	14.00	\$784,205
Facility Maint Supv II	2.00	\$127,316	2.00	\$134,652	2.00	\$135,302
Facility Maint Tech II	10.00	\$338,873	10.00	\$328,392	10.00	\$329,827
Facility Maint Tech III	39.00	\$1,443,588	39.00	\$1,528,717	39.00	\$1,533,992
Facility Maint Tech IV	10.00	\$444,220	10.00	\$471,212	10.00	\$472,092
Fiscal Accounts Technician II	10.00	\$389,834	10.00	\$412,756	10.00	\$413,178
Fiscal Accounts Technician Supervisor	1.00	\$48,544	1.00	\$51,612	1.00	\$51,612
Fiscal Services Administrator I	1.00	\$58,760	1.00	\$62,474	1.00	\$62,474
Fiscal Services Administrator II	4.00	\$280,172	4.00	\$297,882	4.00	\$298,525
Fiscal Services Administrator III	2.00	\$148,825	2.00	\$158,232	2.00	\$159,735
Fiscal Services Administrator V	3.00	\$264,567	3.00	\$281,290	3.00	\$283,043
Heavy Equip Maint Supv I	1.00	\$49,394	1.00	\$52,516	1.00	\$53,012
Heavy Equip Maint Tech II	1.00	\$42,855	1.00	\$45,094	1.00	\$45,507
Heavy Equip Maint Tech III	6.00	\$270,717	6.00	\$287,827	6.00	\$289,180
Heavy Equip Management Officer	1.00	\$58,298	1.00	\$61,983	1.00	\$61,983
Housekeeping Supv IV	1.00	\$40,640	1.00	\$43,209	1.00	\$43,209
Internal Auditor Prog Supervisor	1.00	\$71,013	1.00	\$75,502	1.00	\$76,224
Internal Auditor Supervisor	1.00	\$60,468	1.00	\$64,290	1.00	\$64,902
Inventory Control Specialist	1.00	\$39,367	1.00	\$41,855	1.00	\$41,855
IT Assistant Director II	2.00	\$181,134	2.00	\$192,583	2.00	\$192,583
IT Systems Technical Specialist	1.00	\$78,828	1.00	\$83,811	1.00	\$83,811
IT Tech Support Specialist Supv	2.00	\$143,642	2.00	\$152,721	2.00	\$153,364
OBS-MPA Stationary Engineer	1.00	\$50,014	1.00	\$53,175	1.00	\$53,175
Office Services Clerk	1.00	\$29,214	1.00	\$31,061	1.00	\$31,061
Personnel Administrator I	1.00	\$62,912	1.00	\$66,888	1.00	\$66,888
Personnel Administrator III	3.00	\$207,718	3.00	\$220,848	3.00	\$221,988
Personnel Officer III	2.00	\$99,131	2.00	\$140,529	2.00	\$140,529
Principal Counsel	1.00	\$118,684	1.00	\$126,186	1.00	\$126,186
Procurement Administrator I	2.00	\$118,924	2.00	\$126,440	2.00	\$126,440
Procurement Administrator II	1.00	\$75,317	1.00	\$80,078	1.00	\$80,078
Procurement Administrator III	1.00	\$68,346	1.00	\$72,666	1.00	\$73,361
Program Manager I	6.00	\$394,411	6.00	\$419,342	6.00	\$420,137



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Program Manager II	1.00	\$67,587	1.00	\$71,859	1.00	\$72,546
Program Manager III	2.00	\$152,139	2.00	\$161,755	2.00	\$162,505
Program Manager IV	2.00	\$188,870	2.00	\$200,809	2.00	\$201,731
Program Manager Sr I	1.00	\$104,146	1.00	\$110,729	1.00	\$110,729
Public Information Assistant I	5.00	\$133,172	5.00	\$141,589	5.00	\$143,024
Public Information Assistant II	4.50	\$159,015	4.50	\$168,496	4.50	\$169,634
Public Information Assistant III	2.00	\$75,741	2.00	\$80,529	2.00	\$80,882
Sign Operations Supervisor	2.00	\$43,357	1.00	\$46,098	1.00	\$46,098
Skilled Trade Specialist II	16.00	\$689,210	16.00	\$731,271	16.00	\$734,723
Skilled Trade Specialist III	29.00	\$1,458,718	29.00	\$1,549,804	29.00	\$1,555,866
Skilled Trade Specialist Supv	4.00	\$216,733	4.00	\$230,433	4.00	\$232,076
Trans Engineer I	1.00	\$43,792	1.00	\$46,560	1.00	\$46,560
Trans Engineer IV	1.00	\$55,528	1.00	\$59,038	1.00	\$60,147
Trans Engineer V	1.00	\$75,916	1.00	\$80,715	1.00	\$80,715
Warehouse Assistant Supervisor	3.00	\$100,392	3.00	\$106,737	3.00	\$107,283
Warehouse Supervisor	2.00	\$82,932	2.00	\$88,174	2.00	\$88,587
Total J00I0002	449.50	\$25,520,415	446.50	\$27,125,692	446.50	\$27,235,642

J00I0003 - Airport Facilities and Capital Equipment

Accountant II	1.00	\$53,671	1.00	\$55,491	1.00	\$55,491
Admin Assistant II - SG	2.00	\$69,167	2.00	\$71,512	2.00	\$71,512
Admin Assistant III	3.00	\$137,929	3.00	\$142,607	3.00	\$143,716
Admin Assistant, Exec	4.00	\$213,773	4.00	\$221,022	4.00	\$221,476
Admin Officer I	1.00	\$54,864	1.00	\$56,725	1.00	\$56,725
Admin Officer II	1.00	\$45,869	1.00	\$47,425	1.00	\$47,425
Admin Spec III	1.00	\$45,056	1.00	\$46,279	1.00	\$46,703
Administrator I	1.00	\$57,811	1.00	\$59,771	1.00	\$60,340
Administrator III	1.00	\$48,262	1.00	\$49,899	1.00	\$49,899
Administrator VI	2.00	\$173,320	2.00	\$179,197	2.00	\$179,197
Administrator VII	1.00	\$92,116	1.00	\$95,240	1.00	\$96,144
Agency Procurement Specialist II	1.00	\$57,898	1.00	\$59,861	1.00	\$59,861
Agency Project Engr-Arch Supv	1.00	\$88,119	1.00	\$91,107	1.00	\$91,107
Air Traffic Manager	1.00	\$71,865	1.00	\$74,302	1.00	\$75,012
Airport Deputy Fire Chief	1.00	\$93,163	1.00	\$96,322	1.00	\$96,322
Asst Attorney General VI	1.00	\$97,521	1.00	\$100,828	1.00	\$101,786
Asst Attorney General VII	1.00	\$107,097	1.00	\$110,729		
Capital Projects Manager	1.00	\$84,723	1.00	\$87,596	1.00	\$88,424
DOT Executive Asst I	2.00	\$121,738	2.00	\$125,867	2.00	\$126,440



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
DOT Executive V	3.00	\$322,130	3.00	\$333,055	3.00	\$333,055
DOT MAA Executive	4.00	\$516,608	4.00	\$534,126	3.00	\$396,155
Environmental Analyst IV	1.00	\$75,270	1.00	\$77,823	1.00	\$78,568
Environmental Manager II	1.00	\$80,812	1.00	\$83,553	1.00	\$83,553
Fiscal Services Administrator I	1.00	\$0				
Fiscal Services Administrator III	1.00	\$85,659	1.00	\$88,564	1.00	\$89,400
Procurement Administrator I	1.00	\$46,161	1.00	\$47,726	1.00	\$48,595
Procurement Administrator III	2.00	\$162,124	2.00	\$167,622	2.00	\$167,622
Procurement Administrator VI	1.00	\$79,929	1.00	\$82,640	1.00	\$82,640
Procurement Associate III	1.00	\$44,014	1.00	\$45,507	1.00	\$45,507
Program Manager III	2.00	\$160,871	2.00	\$166,327	2.00	\$167,106
Safety Management Rep III, MAA	3.00	\$188,020	3.00	\$194,397	3.00	\$194,993
Trans Engineer V	2.00	\$159,870	2.00	\$165,292	2.00	\$166,058
Total J00I0003	50.00	\$3,635,430	49.00	\$3,758,412	47.00	\$3,520,832

Total J00I00 - Maryland Aviation Administration	499.50	\$29,155,845	495.50	\$30,884,104	493.50	\$30,756,474
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J00J00 - Maryland Transportation Authority

J00J0041 - Operating Program (Including Debt Service) - Non-Budgeted						
Accountant Advanced	11.00	\$571,970	11.00	\$607,014	11.00	\$608,478
Accountant I	1.00	\$47,988	1.00	\$40,298	1.00	\$51,051
Accountant Lead Specialized	2.00	\$106,075	2.00	\$112,846	2.00	\$112,846
Accountant Manager II	2.00	\$157,865	2.00	\$167,088	2.00	\$167,941
Accountant Manager III	1.00	\$74,215	1.00	\$78,203	1.00	\$78,952
Accountant Supervisor II	5.00	\$275,484	5.00	\$310,137	5.00	\$293,068
Admin Assistant II - SG	8.00	\$289,320	8.00	\$306,443	8.00	\$307,788
Admin Assistant III	12.00	\$495,930	12.00	\$525,028	12.00	\$527,585
Admin Assistant, Exec	21.00	\$985,214	21.00	\$1,048,001	21.00	\$1,048,097
Admin Officer I	6.00	\$252,563	6.00	\$275,224	6.00	\$268,684
Admin Officer II	4.00	\$166,639	4.00	\$175,280	4.00	\$177,276
Admin Officer III	15.00	\$775,939	15.00	\$839,916	15.00	\$825,466
Admin Spec II	1.00	\$36,981	1.00	\$39,341	1.00	\$39,341
Admin Spec III	3.00	\$121,762	3.00	\$128,810	3.00	\$129,534
Administrator I	17.00	\$910,603	17.00	\$962,477	17.00	\$968,725
Administrator II	11.00	\$648,243	11.00	\$694,208	11.00	\$689,618
Administrator III	10.00	\$638,172	10.00	\$677,147	10.00	\$678,905
Administrator IV	10.00	\$694,622	10.00	\$738,902	10.00	\$738,958
Administrator V	8.00	\$584,633	8.00	\$619,842	8.00	\$621,950



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Administrator VI	8.00	\$627,133	8.00	\$672,470	8.00	\$667,164
Administrator VII	2.00	\$164,532	2.00	\$175,034	2.00	\$175,034
Agency Procurement Specialist II	2.00	\$94,227	2.00	\$98,736	2.00	\$100,241
Agency Project Engr-Arch III	1.00	\$73,854	1.00	\$77,823	1.00	\$78,568
Airport Management Specialist I	1.00	\$46,750	1.00	\$49,280	1.00	\$49,734
Asst Attorney General VI	6.00	\$513,982	6.00	\$547,777	6.00	\$546,789
Asst Attorney General VII	1.00	\$98,293	1.00	\$104,567	1.00	\$104,567
Chf Facility Maint Officer	9.00	\$574,592	9.00	\$608,807	9.00	\$611,267
Computer Info Services Spec Supervisor	1.00	\$70,511	1.00	\$75,012	1.00	\$75,012
Computer Network Spec II	1.00	\$45,679	1.00	\$47,726	1.00	\$48,595
Computer Network Specialist Lead	1.00	\$61,008	1.00	\$64,290	1.00	\$64,902
Data Communications Technician II	1.00	\$44,580	1.00	\$46,993	1.00	\$47,425
Database Specialist I	1.00	\$43,698	1.00	\$46,487	1.00	\$46,487
Database Specialist II	2.00	\$135,130	2.00	\$143,154	2.00	\$143,756
Database Specialist Supervisor	1.00	\$77,312	1.00	\$81,481	1.00	\$82,247
DOT Executive Asst I	6.00	\$319,905	6.00	\$341,229	6.00	\$340,325
DOT Executive III	1.00	\$76,232	1.00	\$80,342	1.00	\$81,098
DOT Executive IV	7.00	\$688,941	7.00	\$732,878	7.00	\$732,917
DOT Executive Officer III	4.00	\$221,567	4.00	\$236,118	4.00	\$235,709
DOT Executive V	10.00	\$1,070,168	10.00	\$1,115,555	10.00	\$1,138,479
DOT Executive VI	5.00	\$552,178	5.00	\$597,478	5.00	\$587,424
DOT Non-Exempt IV	2.00	\$98,718	2.00	\$103,619	2.00	\$105,019
Emergency Dispatcher Supv I MDTA Opt	14.00	\$659,549	14.00	\$703,712	14.00	\$701,647
Emergency Dispatcher Supv II MDTA Opt	2.00	\$107,736	2.00	\$94,823	2.00	\$114,613
Emergency Response Tech	32.00	\$1,167,821	32.00	\$1,228,536	32.00	\$1,242,357
Environmental Analyst III	1.00	\$42,903	1.00	\$47,333	1.00	\$45,641
Environmental Analyst IV	3.00	\$201,977	3.00	\$213,512	3.00	\$214,869
Facility Maint Supv I	24.00	\$1,255,649	24.00	\$1,329,284	24.00	\$1,335,801
Facility Maint Tech I	43.00	\$1,140,318	43.00	\$1,401,758	43.00	\$1,213,110
Facility Maint Tech II	12.00	\$385,653	12.00	\$443,878	12.00	\$410,264
Facility Maint Tech III	125.00	\$4,674,074	125.00	\$4,934,026	125.00	\$4,972,455
Facility Maint Tech IV	42.00	\$1,797,491	42.00	\$1,915,439	42.00	\$1,912,231
Fiscal Accounts Technician I	1.00	\$28,644	1.00	\$39,654	1.00	\$30,472
Fiscal Accounts Technician II	9.00	\$330,926	9.00	\$364,764	9.00	\$352,047
Fiscal Accounts Technician Supervisor	2.00	\$87,274	2.00	\$93,054	2.00	\$92,845
Fiscal Services Administrator II	1.00	\$62,676	1.00	\$66,677	1.00	\$66,677
Fiscal Services Administrator V	4.00	\$347,721	4.00	\$368,939	4.00	\$369,917
Heavy Equip Maint Supv I	8.00	\$398,475	8.00	\$423,231	8.00	\$423,909
Heavy Equip Maint Supv II	1.00	\$59,569	1.00	\$62,775	1.00	\$63,371



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Heavy Equip Maint Tech II	7.00	\$236,184	7.00	\$278,351	7.00	\$251,260
Heavy Equip Maint Tech III	26.00	\$1,079,237	26.00	\$1,139,133	26.00	\$1,148,121
Highway Operations Tech I	6.00	\$190,348	6.00	\$218,881	6.00	\$202,498
Highway Operations Tech II	3.00	\$110,795	3.00	\$117,286	3.00	\$117,866
Highway Operations Tech III	17.00	\$710,021	17.00	\$748,202	17.00	\$755,339
Highway Operations Tech IV	15.00	\$698,963	15.00	\$731,836	15.00	\$743,576
Internal Auditor Lead	1.00	\$59,381	1.00	\$62,577	1.00	\$63,171
Internal Auditor Prog Supervisor	1.00	\$65,117	1.00	\$69,273	1.00	\$69,273
IT Assistant Director I	1.00	\$82,465	1.00	\$87,729	1.00	\$87,729
IT Assistant Director II	1.00	\$80,036	1.00	\$85,145	1.00	\$85,145
IT Assistant Director III	3.00	\$217,498	3.00	\$221,622	3.00	\$231,381
IT Assistant Director IV	1.00	\$91,094	1.00	\$96,909	1.00	\$96,909
IT Systems Technical Specialist	10.00	\$651,326	10.00	\$691,577	10.00	\$692,898
IT Systems Technical Specialist Supervisor	2.00	\$153,319	2.00	\$164,062	2.00	\$163,106
IT Tech Support Specialist II	1.00	\$64,600	1.00	\$68,074	1.00	\$68,723
ITS Technician I Traffic Operations Opt	1.00	\$38,344	1.00	\$40,426	1.00	\$40,792
ITS Technician II Traffic Operations Opt	2.00	\$85,006	2.00	\$89,715	2.00	\$90,432
ITS Technician III	7.00	\$326,957	7.00	\$346,008	7.00	\$347,826
ITS Technician Supervisor	4.00	\$227,309	4.00	\$242,439	4.00	\$241,817
Management Advocate I	1.00	\$44,046	1.00	\$80,078	1.00	\$46,857
MDTA Administrative Officer II	2.00	\$86,562	2.00	\$92,825	2.00	\$92,087
MDTA Administrative Officer III	1.00	\$59,569	1.00	\$62,775	1.00	\$63,371
MDTA Administrator I	3.00	\$160,063	3.00	\$169,467	3.00	\$170,279
MDTA Administrator II	2.00	\$117,690	2.00	\$125,786	2.00	\$125,202
MDTA Administrator III	3.00	\$174,049	3.00	\$186,946	3.00	\$185,158
MDTA Administrator IV	5.00	\$358,087	5.00	\$380,301	5.00	\$380,944
MDTA Administrator V	2.00	\$156,260	2.00	\$165,506	2.00	\$166,234
MDTA Administrator VI	8.00	\$662,075	8.00	\$703,459	8.00	\$704,334
MDTA Administrator VII	10.00	\$908,787	10.00	\$963,216	10.00	\$966,796
MDTA Chief Of Police	1.00	\$133,624	1.00	\$142,153	1.00	\$142,153
MDTA Customer And Revenue Agent I	7.00	\$214,743	7.00	\$229,767	7.00	\$228,450
MDTA Customer And Revenue Agent II	3.00	\$109,464	3.00	\$111,787	3.00	\$116,452
MDTA Customer And Revenue Agent III	30.00	\$1,185,917	30.00	\$1,251,394	30.00	\$1,261,614
MDTA Customer And Revenue Agent Supv	6.00	\$274,012	6.00	\$297,750	6.00	\$291,501
MDTA Dep Executive Secretary	1.00	\$121,892	1.00	\$128,440	1.00	\$129,672
MDTA Director Of Finance	1.00	\$99,077	1.00	\$105,401	1.00	\$105,401
MDTA Director Strategic Devel	1.00	\$102,929	1.00	\$108,464	1.00	\$109,499
MDTA Emergency Dispatcher I	24.00	\$824,191	24.00	\$905,525	24.00	\$876,804
MDTA Emergency Dispatcher II	22.00	\$879,778	22.00	\$928,902	22.00	\$935,928



Personnel Detail

Classification Title	FY 2016	FY 2016	FY 2017	FY 2017	FY 2018	FY 2018
	Positions	Expenditures	Positions	Appropriation	Positions	Allowance
MDTA Executive Director	1.00	\$150,400	1.00	\$153,532	1.00	\$160,000
MDTA Housekeeper II	1.00	\$27,769	1.00	\$29,286	1.00	\$29,542
MDTA Motor Carrier Inspector I	4.00	\$116,608	4.00	\$145,328	4.00	\$124,050
MDTA Motor Carrier Inspector II	19.00	\$769,169	19.00	\$793,100	19.00	\$818,263
MDTA Police Cadet	15.00	\$362,904	15.00	\$549,519	15.00	\$386,066
MDTA Police Captain	11.00	\$1,088,948	10.00	\$1,104,007	10.00	\$1,158,453
MDTA Police Corporal	70.00	\$5,522,810	70.00	\$5,593,908	70.00	\$5,875,322
MDTA Police First Sergeant	14.00	\$1,358,528	14.00	\$1,403,599	14.00	\$1,445,245
MDTA Police Lieutenant	15.00	\$1,522,741	15.00	\$1,517,673	15.00	\$1,619,937
MDTA Police Lieutenant Colonel	2.00	\$244,814	2.00	\$247,922	2.00	\$260,440
MDTA Police Major	4.00	\$455,256	4.00	\$460,775	4.00	\$484,315
MDTA Police Officer I	5.00	\$226,560	5.00	\$271,056	5.00	\$241,020
MDTA Police Officer II	193.00	\$10,990,664	190.00	\$11,115,802	190.00	\$11,692,204
MDTA Police Officer Recruit	16.00	\$613,632	16.00	\$646,400	16.00	\$652,800
MDTA Police Senior Officer	123.00	\$9,294,825	123.00	\$9,393,067	123.00	\$9,888,102
MDTA Police Sergeant	31.00	\$2,745,797	31.00	\$2,782,165	31.00	\$2,921,057
MDTA Shop Clerk	1.00	\$39,164	1.00	\$41,664	1.00	\$41,664
MDTA Toll Collection Shift Supv	54.00	\$2,398,666	54.00	\$2,540,188	54.00	\$2,551,775
MDTA Toll Collector I	32.00	\$779,641	30.00	\$946,334	30.00	\$829,414
MDTA Toll Collector II	20.00	\$503,730	18.00	\$547,580	18.00	\$535,886
MDTA Toll Collector III	123.00	\$4,075,546	118.00	\$4,308,320	118.00	\$4,335,696
MDTA Toll Operations Asst Manager	5.00	\$273,635	5.00	\$289,975	5.00	\$291,102
MDTA Toll Operations Manager	6.00	\$357,449	6.00	\$378,080	6.00	\$380,264
MDTA Vehicle Recovery Tech II	17.00	\$652,904	17.00	\$691,934	17.00	\$694,580
Office Clerk II	1.00	\$25,234	1.00	\$26,845	1.00	\$26,845
OSH Compliance Officer III	3.00	\$175,408	3.00	\$182,002	3.00	\$186,604
OSH Compliance Officer Lead	1.00	\$44,046	1.00	\$67,532	1.00	\$46,857
OSH Compliance Officer Supervisor	2.00	\$147,604	2.00	\$157,026	2.00	\$157,026
Paralegal II	1.00	\$38,636	1.00	\$41,855	1.00	\$41,102
Personnel Administrator I	1.00	\$67,867	1.00	\$71,515	1.00	\$72,199
Personnel Administrator II	1.00	\$62,182	1.00	\$66,151	1.00	\$66,151
Personnel Administrator III	3.00	\$198,710	3.00	\$209,531	3.00	\$211,393
Personnel Associate III	5.00	\$201,817	5.00	\$215,918	5.00	\$214,699
Personnel Officer I	1.00	\$49,831	1.00	\$52,516	1.00	\$53,012
Personnel Officer II	1.00	\$60,713	1.00	\$59,961	1.00	\$64,588
Personnel Officer III	3.00	\$164,525	3.00	\$170,032	3.00	\$175,026
Personnel Specialist Trainee	1.00	\$32,327	1.00	\$51,354	1.00	\$34,390
Principal Counsel	1.00	\$114,157	1.00	\$120,293	1.00	\$121,444
Procurement Administrator I	7.00	\$389,469	7.00	\$435,026	7.00	\$414,327



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Procurement Administrator II	2.00	\$122,016	2.00	\$128,580	2.00	\$129,804
Procurement Administrator V	2.00	\$145,703	2.00	\$155,003	2.00	\$155,003
Procurement Associate II - Sg	1.00	\$37,374	1.00	\$39,760	1.00	\$39,760
Program Manager III	1.00	\$89,657	1.00	\$95,380	1.00	\$95,380
Program Manager Sr I	1.00	\$84,439	1.00	\$88,988	1.00	\$89,829
Program Manager Sr II	1.00	\$93,576	1.00	\$98,613	1.00	\$99,549
Program Manager Sr IV	1.00	\$119,575	1.00	\$125,998	1.00	\$127,207
Pub Affairs Officer I	1.00	\$41,872	1.00	\$44,545	1.00	\$44,545
Public Information Assistant II	3.00	\$103,928	3.00	\$109,590	3.00	\$110,561
Real Property Specialist II	1.00	\$38,877	1.00	\$49,583	1.00	\$41,358
Real Property Supervisor	1.00	\$52,448	1.00	\$55,796	1.00	\$55,796
Services Specialist	1.00	\$32,129	1.00	\$34,180	1.00	\$34,180
Shop Administrative Tech III	1.00	\$36,045	1.00	\$38,346	1.00	\$38,346
Shop Administrative Technician III	27.00	\$935,053	27.00	\$980,359	27.00	\$994,741
Skilled Trade Specialist II	16.00	\$707,899	16.00	\$757,247	16.00	\$753,084
Skilled Trade Specialist III	21.00	\$1,047,346	21.00	\$1,114,147	21.00	\$1,114,202
Skilled Trade Specialist Supv	7.00	\$381,702	7.00	\$403,339	7.00	\$406,066
Staff Atty I Attorney General	2.00	\$112,180	2.00	\$119,340	2.00	\$119,340
Trans Design Engineer III	5.00	\$336,972	5.00	\$357,806	5.00	\$358,481
Trans Design Engineer IV	1.00	\$69,509	1.00	\$73,946	1.00	\$73,946
Trans Design Engineer V	1.00	\$87,975	1.00	\$95,380	1.00	\$93,590
Trans Design Engineer VI	4.00	\$335,600	4.00	\$382,165	4.00	\$357,021
Trans Design Engineer VII	5.00	\$463,131	5.00	\$494,496	5.00	\$492,694
Trans Engineer I	3.00	\$140,073	3.00	\$174,014	3.00	\$149,014
Trans Engineer III	4.00	\$247,153	4.00	\$263,728	4.00	\$262,928
Trans Engineer IV	5.00	\$310,047	5.00	\$326,910	5.00	\$329,837
Trans Engineer V	2.00	\$144,688	2.00	\$152,580	2.00	\$153,923
Trans Engineering Manager I	3.00	\$252,108	3.00	\$266,530	3.00	\$268,200
Trans Engineering Manager II	9.00	\$679,902	9.00	\$723,154	9.00	\$723,300
Trans Engineering Technician I	1.00	\$30,015	1.00	\$31,931	1.00	\$31,931
Trans Engineering Technician III	6.00	\$260,484	6.00	\$275,458	6.00	\$277,112
Trans Engineering Technician IV	4.00	\$204,494	4.00	\$216,047	4.00	\$217,547
Trans Engineering Technician V	12.00	\$649,529	12.00	\$679,021	12.00	\$690,991
Trans Facilities Maint Worker II	1.00	\$26,564	1.00	\$27,782	1.00	\$28,260
Trans Facilities Maint Worker III	2.00	\$72,462	2.00	\$77,087	2.00	\$77,087
Warehouse Assistant Supervisor	1.00	\$35,137	1.00	\$37,380	1.00	\$37,380
Webmaster II	1.00	\$64,084	1.00	\$67,532	1.00	\$68,175
Total J00J0041	1,761.00	\$93,058,911	1,748.00	\$97,804,155	1,748.00	\$98,998,874



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Total J00J00 - Maryland Transportation Authority	1,761.00	\$93,058,911	1,748.00	\$97,804,155	1,748.00	\$98,998,874
GRAND TOTAL J00 Department of Transportation	10,886.50	\$564,578,484	10,855.50	\$610,727,596	10,805.50	\$615,533,207



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
K00 - Department of Natural Resources						
K00A01 - Office of the Secretary						
K00A0101 - Secretariat						
Admin Officer III	1.00	\$47,810	1.00	\$49,583	1.00	\$49,583
Admin Spec III			1.00	\$52,183	1.00	\$52,183
Administrator II	4.00	\$255,618	5.00	\$313,235	5.00	\$313,235
Administrator V	1.00	\$67,929				
Administrator VI	1.00	\$97,208	1.00	\$97,203	1.00	\$97,203
Dep Secy Dept Natural Resources	1.00	\$96,267	1.00	\$142,646	1.00	\$142,646
Designated Admin Mgr II	1.00	\$39,975				
Designated Admin Mgr III	2.00	\$155,902	2.00	\$182,014	2.00	\$182,014
Envrmntl Prgm Mgr I Water Mgt	1.00	\$0	1.00	\$56,743	1.00	\$56,743
Exec Assoc III	3.00	\$173,253	3.00	\$177,506	3.00	\$177,506
Exec VI	2.00	\$153,909	2.00	\$210,842	2.00	\$210,842
Internal Auditor Lead	1.00	\$70,834	1.00	\$72,199	1.00	\$72,199
Internal Auditor Supervisor			1.00	\$78,568	1.00	\$78,568
Management Associate	1.00	\$36,559				
Nat Res Planner III	1.00	\$9,961				
Nat Res Planner IV	2.00	\$165,188				
Nat Res Planner V	2.00	\$116,478				
Park Ranger Major	1.00	\$116,244	1.00	\$128,799	1.00	\$128,799
Power Plant Siting Assessor II			1.00	\$97,203	1.00	\$97,203
Prgm Mgr III	4.00	\$402,798				
Prgm Mgr IV	1.00	\$84,218				
Prgm Mgr Senior I			1.00	\$110,729	1.00	\$110,729
Prgm Mgr Senior III	1.00	\$131,771	1.00	\$126,186	1.00	\$126,186
Secy Dept Natural Resources	1.00	\$159,321	1.00	\$162,499	1.00	\$162,499
Total K00A0101	32.00	\$2,381,243	24.00	\$2,058,138	24.00	\$2,058,138
K00A0102 - Office of the Attorney General						
Admin Officer II OAG	1.00	\$58,279	1.00	\$59,392	1.00	\$59,392
Asst Attorney General VI	5.00	\$447,601	5.00	\$479,806	5.00	\$479,806
Asst Attorney General VII	2.00	\$215,227	2.00	\$219,364	2.00	\$219,364
Asst Attorney General VIII	3.00	\$304,487	3.00	\$333,423	3.00	\$333,423
Paralegal II OAG	1.00	\$30,283	1.00	\$48,453	1.00	\$48,453
Principal Counsel	1.00	\$126,193	1.00	\$126,186	1.00	\$126,186
Total K00A0102	13.00	\$1,182,070	13.00	\$1,266,624	13.00	\$1,266,624



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
K00A0103 - Finance and Administrative Services						
Accountant II	2.00	\$113,193	2.00	\$115,352	2.00	\$115,352
Accountant Manager III	1.00	\$93,595				
Accountant Supervisor I	2.00	\$92,033	2.00	\$115,032	2.00	\$115,032
Admin Officer I	4.00	\$218,593	1.00	\$55,662	1.00	\$55,662
Admin Officer II	2.00	\$111,294	2.00	\$113,418	2.00	\$113,418
Admin Officer III	1.00	\$57,636	1.00	\$58,736	1.00	\$58,736
Admin Spec II	1.00	\$39,343	1.00	\$40,059	1.00	\$40,059
Admin Spec III	1.00	\$51,212				
Administrator II			1.00	\$46,857	1.00	\$46,857
Administrator III	1.00	\$70,053	1.00	\$71,399	1.00	\$71,399
Agency Budget Spec II	1.00	\$5,171				
Agency Grants Spec II	1.00	\$63,374	1.00	\$41,358	1.00	\$41,358
Agency Procurement Specialist II	2.00	\$118,649	2.00	\$120,915	2.00	\$120,915
Automotive Services Specialist	1.00	\$40,061	1.00	\$40,792	1.00	\$40,792
Automotive Services Supv	1.00	\$47,572	1.00	\$48,453	1.00	\$48,453
Fiscal Accounts Clerk II	1.00	\$40,918	1.00	\$41,664	1.00	\$41,664
Fiscal Accounts Technician II	6.00	\$246,148	6.00	\$257,276	6.00	\$257,276
Fiscal Services Admin III	1.00	\$87,734	1.00	\$89,400	1.00	\$89,400
Fiscal Services Admin VI	1.00	\$108,641	1.00	\$110,729	1.00	\$110,729
IT Programmer Analyst Lead/Advanced	0.00	\$4,211				
Services Specialist	2.00	\$60,564	2.00	\$62,709	2.00	\$62,709
Total K00A0103	32.00	\$1,669,995	27.00	\$1,429,811	27.00	\$1,429,811
K00A0104 - Human Resource Service						
Accountant Manager III			1.00	\$95,380	1.00	\$95,380
Admin Officer I			3.00	\$166,986	3.00	\$166,986
Admin Officer III	1.00	\$29,400	2.00	\$96,604	2.00	\$96,604
Admin Prog Mgr II	1.00	\$75,381	1.00	\$76,834	1.00	\$76,834
Administrator I	1.00	\$66,367	1.00	\$67,639	1.00	\$67,639
Administrator II	0.00	\$4,823				
HR Administrator I	2.00	\$142,560	2.00	\$143,756	2.00	\$143,756
HR Director I	1.00	\$90,832	1.00	\$92,564	1.00	\$92,564
HR Officer I	0.00	\$20,185	1.00	\$50,506	1.00	\$50,506
HR Officer II	2.00	\$125,572	2.00	\$127,979	2.00	\$127,979
Management Associate	1.00	\$53,601	1.00	\$54,619	1.00	\$54,619
Personnel Associate II	1.00	\$40,061	1.00	\$40,792	1.00	\$40,792



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Total K00A0104	10.00	\$648,782	16.00	\$1,013,659	16.00	\$1,013,659
K00A0105 - Information Technology Service						
Admin Officer III	1.00	\$62,182	1.00	\$63,371	1.00	\$63,371
Administrator II	1.00	\$64,391	1.00	\$65,625	1.00	\$65,625
Administrator IV	1.00	\$80,719	1.00	\$82,247	1.00	\$82,247
Computer Info Services Spec I	0.00	\$854				
Computer Info Services Spec II	6.00	\$192,466				
Computer Info Services Spec Supervisor	1.00	\$68,179				
Computer Network Spec II	2.00	\$135,070				
IT Asst Director II	2.00	\$192,377	2.00	\$180,756	2.00	\$180,756
IT Programmer Analyst II	2.00	\$141,908	2.00	\$143,187	2.00	\$143,187
IT Programmer Analyst Lead/Advanced	2.00	\$118,873	2.00	\$154,261	2.00	\$154,261
IT Staff Specialist	1.00	\$60,818	1.00	\$61,983	1.00	\$61,983
IT Systems Technical Specialist	7.00	\$541,109	4.00	\$282,562	4.00	\$282,562
IT Systems Technical Specialist Supervisor	2.00	\$169,438				
Prgm Mgr IV	1.00	\$84,134				
Prgm Mgr Senior III	1.00	\$0	1.00	\$78,595	1.00	\$78,595
Radio Tech II	1.00	\$46,706	1.00	\$47,569	1.00	\$47,569
Radio Tech IV	1.00	\$14,168	1.00	\$38,880	1.00	\$38,880
Radio Tech Supv General	3.00	\$195,036	3.00	\$196,242	3.00	\$196,242
Total K00A0105	35.00	\$2,168,428	20.00	\$1,395,278	20.00	\$1,395,278
K00A0106 - Office of Communications						
Administrator II	1.00	\$63,787	1.00	\$46,857	1.00	\$46,857
Administrator III	1.00	\$54,353	1.00	\$70,049	1.00	\$70,049
Administrator IV			1.00	\$53,193	1.00	\$53,193
Designated Admin Mgr II			1.00	\$56,743	1.00	\$56,743
Designated Admin Mgr Senior II	1.00	\$109,306	1.00	\$118,197	1.00	\$118,197
Pub Affairs Officer II	0.00	(\$2,751)				
Pub Affairs Specialist	2.00	\$88,398	2.00	\$90,046	2.00	\$90,046
Webmaster I	0.00	\$15,648	1.00	\$49,088	1.00	\$49,088
Webmaster II	2.50	\$130,841	2.00	\$124,057	2.00	\$124,057
Webmaster Supervisor	1.00	\$82,252	1.00	\$83,811	1.00	\$83,811
Total K00A0106	8.50	\$541,834	11.00	\$692,041	11.00	\$692,041



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Total K00A01 - Office of the Secretary	130.50	\$8,592,352	111.00	\$7,855,551	111.00	\$7,855,551

K00A02 - Forest Service

K00A0209 - Forest Service						
Admin Officer I	3.00	\$158,981	3.00	\$161,983	3.00	\$161,983
Admin Officer III	3.00	\$173,568	3.00	\$176,883	3.00	\$176,883
Admin Spec II			1.00	\$35,980	1.00	\$35,980
Admin Spec III	4.00	\$193,292	4.00	\$197,651	4.00	\$197,651
Administrator I	2.00	\$129,143	2.00	\$131,615	2.00	\$131,615
Administrator II	1.00	\$63,174	1.00	\$64,387	1.00	\$64,387
Forester					1.00	\$40,698
Forester I	1.00	\$10,870	1.00	\$40,698		
Forester Licensed	2.00	\$118,119	3.00	\$133,235	3.00	\$133,235
Forestry Manager I	6.00	\$393,660	6.00	\$401,206	6.00	\$401,206
Forestry Manager II	11.00	\$722,175	11.00	\$754,956	11.00	\$754,956
Forestry Manager III	3.00	\$142,148	3.00	\$196,128	3.00	\$196,128
Maint Chief IV Non Lic	0.00	\$19,078	1.00	\$37,884	1.00	\$37,884
Maint Supv II Non Lic	3.00	\$93,910	2.00	\$97,390	2.00	\$97,390
Management Associate	1.00	\$43,740	1.00	\$44,545	1.00	\$44,545
Nat Res Manager II	1.00	\$58,094	1.00	\$59,202	1.00	\$59,202
Nat Res Planner I			1.00	\$36,557	1.00	\$36,557
Nat Res Planner II	2.00	\$50,634	1.00	\$46,098	1.00	\$46,098
Nat Res Planner III	7.00	\$370,192	7.00	\$365,237	7.00	\$365,237
Nat Res Tech I	4.00	\$117,115	3.00	\$90,733	3.00	\$90,733
Nat Res Tech II	1.00	\$32,998	1.00	\$34,180	1.00	\$34,180
Nat Res Tech III	0.00	\$8,105	2.00	\$73,325	2.00	\$73,325
Nat Res Tech V	1.00	\$51,212	1.00	\$52,183	1.00	\$52,183
Nat Res Tech VI	13.00	\$680,827	13.00	\$693,933	13.00	\$693,933
Office Secretary III			1.00	\$36,992	1.00	\$36,992
Park Services Manager I	2.00	\$141,988	2.00	\$144,719	2.00	\$144,719
Prgm Mgr I	8.00	\$633,957	8.00	\$635,704	8.00	\$635,704
Prgm Mgr III	3.00	\$264,575	2.00	\$187,315	2.00	\$187,315
Prgm Mgr Senior I	1.00	\$22,219	1.00	\$104,567	1.00	\$104,567
Total K00A0209	83.00	\$4,693,774	86.00	\$5,035,286	86.00	\$5,035,286
Total K00A02 - Forest Service	83.00	\$4,693,774	86.00	\$5,035,286	86.00	\$5,035,286

K00A03 - Wildlife and Heritage Service



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
K00A0301 - Wildlife and Heritage Service						
Admin Officer II	1.00	\$59,395	1.00	\$60,530	1.00	\$60,530
Admin Spec I	1.00	\$39,048	1.00	\$39,760	1.00	\$39,760
Admin Spec III	1.00	\$51,212	1.00	\$52,183	1.00	\$52,183
Envrmentl Spec IV	1.00	\$78,572	1.00	\$80,078	1.00	\$80,078
Maint Supv I Non Lic	1.00	\$59,395	1.00	\$60,530	1.00	\$60,530
Management Associate	1.00	\$47,938	1.00	\$48,825	1.00	\$48,825
Nat Res Biol I	5.00	\$192,475	5.00	\$206,810	5.00	\$206,810
Nat Res Biol II	2.00	\$75,713	1.00	\$55,491	1.00	\$55,491
Nat Res Biol III	9.00	\$505,192	8.00	\$473,410	8.00	\$473,410
Nat Res Biol IV	3.00	\$185,257	2.00	\$145,792	2.00	\$145,792
Nat Res Biol V	14.00	\$1,019,461	15.00	\$1,043,167	15.00	\$1,043,167
Nat Res Manager II	1.00	\$61,500	1.00	\$62,676	1.00	\$62,676
Nat Res Planner IV	3.00	\$231,744	4.00	\$313,011	4.00	\$313,011
Nat Res Planner V	3.00	\$186,706	2.00	\$147,168	2.00	\$147,168
Nat Res Tech I	1.00	\$7,363	2.00	\$57,046	2.00	\$57,046
Nat Res Tech II	2.00	\$63,897	3.00	\$97,418	3.00	\$97,418
Nat Res Tech III	7.00	\$204,809	9.00	\$305,018	9.00	\$305,018
Nat Res Tech IV	2.00	\$86,555	2.00	\$88,145	2.00	\$88,145
Nat Res Tech V	5.00	\$186,969	4.00	\$188,282	4.00	\$188,282
Nat Res Tech VI	5.00	\$287,496	5.00	\$231,358	5.00	\$231,358
Office Secretary II	1.00	\$9,465				
Office Secretary III	1.00	\$67,153	2.00	\$78,220	2.00	\$78,220
Prgm Mgr I	7.00	\$530,692	7.00	\$558,188	7.00	\$558,188
Prgm Mgr II	2.00	\$164,786	2.00	\$167,941	2.00	\$167,941
Prgm Mgr IV	4.00	\$382,940	4.00	\$386,270	4.00	\$386,270
Prgm Mgr Senior II	1.00	\$105,407	1.00	\$107,429	1.00	\$107,429
Total K00A0301	84.00	\$4,891,140	85.00	\$5,054,746	85.00	\$5,054,746
Total K00A03 - Wildlife and Heritage Service						
	84.00	\$4,891,140	85.00	\$5,054,746	85.00	\$5,054,746
K00A04 - Maryland Park Service						
K00A0401 - Statewide Operations						
Admin Officer I	2.00	\$109,244	2.00	\$111,324	2.00	\$111,324
Admin Officer II	3.00	\$130,939	2.00	\$111,288	2.00	\$111,288
Admin Officer III	5.00	\$234,691	4.00	\$238,790	4.00	\$238,790
Admin Spec I	1.00	\$45,163	1.00	\$45,994	1.00	\$45,994
Admin Spec II	3.50	\$117,234	4.00	\$154,209	4.00	\$154,209



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Admin Spec III	14.00	\$590,609	14.00	\$641,380	14.00	\$641,380
Administrator II	3.00	\$181,779	2.00	\$127,316	2.00	\$127,316
Administrator III	1.00	\$53,747	1.00	\$55,796	1.00	\$55,796
Exec Asst I Exec Dept	1.00	\$78,572	1.00	\$80,078	1.00	\$80,078
Fiscal Services Chief II	1.00	\$46,359	1.00	\$53,193	1.00	\$53,193
Maint Chief III Non Lic	1.00	\$51,212	1.00	\$52,183	1.00	\$52,183
Maint Supv II Non Lic	24.00	\$243,656				
Nat Res Planner III	1.00	\$55,934	1.00	\$56,999	1.00	\$56,999
Nat Res Planner IV			1.00	\$55,796	1.00	\$55,796
Nat Res Planner V	1.00	\$77,703	2.00	\$155,429	2.00	\$155,429
Office Secretary II	2.00	\$64,949	2.00	\$66,653	2.00	\$66,653
Office Secretary III	1.00	\$35,070	1.00	\$36,333	1.00	\$36,333
Park Maintenance Program Supervisor	0.00	\$932,254	24.00	\$1,239,802	24.00	\$1,239,802
Park Ranger Captain	4.00	\$400,318	3.00	\$351,023	3.00	\$351,023
Park Ranger First Lieutenant	4.00	\$370,855	2.00	\$227,758	2.00	\$227,758
Park Ranger Lieutenant Colonel	1.00	\$124,509	1.00	\$139,520	1.00	\$139,520
Park Ranger Major	3.00	\$313,515	1.00	\$128,799	1.00	\$128,799
Park Services Associate I	18.00	\$628,850	19.00	\$683,814	19.00	\$683,814
Park Services Associate II	49.00	\$1,914,333	44.00	\$1,894,217	44.00	\$1,894,217
Park Services Associate Lead	15.00	\$735,539	16.00	\$843,672	16.00	\$843,672
Park Services Associate Trainee	2.00	\$65,973	8.00	\$261,232	8.00	\$261,232
Park Services Asst Manager	4.00	\$235,758	4.00	\$242,238	4.00	\$242,238
Park Services Manager I	11.00	\$677,763	13.00	\$793,924	13.00	\$793,924
Park Services Manager II	4.00	\$281,121	4.00	\$281,545	4.00	\$281,545
Park Services Supervisor	24.00	\$1,219,237	26.00	\$1,356,355	26.00	\$1,356,355
Park Technician I	6.00	\$109,026	3.00	\$93,578	3.00	\$93,578
Park Technician II	31.00	\$1,128,375	30.00	\$1,138,562	30.00	\$1,138,562
Park Technician Lead	1.00	\$19,122	5.00	\$174,428	5.00	\$174,428
Park Technician Trainee	0.00	\$11,685	1.00	\$28,702	1.00	\$28,702
Prgm Mgr II	1.00	\$89,405	3.00	\$204,593	3.00	\$204,593
Prgm Mgr IV			1.00	\$64,608	1.00	\$64,608
Prgm Mgr Senior II	1.00	\$109,505	1.00	\$111,612	1.00	\$111,612
Pub Affairs Officer II	1.00	\$65,831	1.00	\$65,827	1.00	\$65,827
Total K00A0401	244.50	\$11,549,835	250.00	\$12,368,570	250.00	\$12,368,570

Total K00A04 - Maryland Park Service	244.50	\$11,549,835	250.00	\$12,368,570	250.00	\$12,368,570
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K00A05 - Land Acquisition and Planning



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
K00A0505 - Land Acquisition and Planning						
Acquisition Specialist	1.00	\$58,094	1.00	\$59,202	1.00	\$59,202
Admin Officer I	0.50	\$27,312	0.50	\$27,831	0.50	\$27,831
Admin Officer III	4.00	\$201,676	4.00	\$208,009	4.00	\$208,009
Administrator II	3.00	\$246,262	4.00	\$250,984	4.00	\$250,984
Administrator III	5.00	\$295,511	4.00	\$272,970	4.00	\$272,970
Administrator IV	2.00	\$160,949	2.00	\$158,762	2.00	\$158,762
Cartographer II	1.00	\$48,089	1.00	\$48,980	1.00	\$48,980
Envrmtl Spec IV	1.00	\$4,427				
Nat Res Planner II	1.00	\$16,613				
Nat Res Planner III	3.00	\$145,080	3.00	\$163,668	3.00	\$163,668
Nat Res Planner IV	2.00	\$120,407	2.00	\$132,312	2.00	\$132,312
Prgm Mgr I	2.00	\$86,385	1.00	\$83,811	1.00	\$83,811
Prgm Mgr II	0.00	\$247,914	3.00	\$247,557	3.00	\$247,557
Prgm Mgr III	1.00	\$95,385	1.00	\$97,203	1.00	\$97,203
Prgm Mgr IV	1.00	\$87,460	1.00	\$89,122	1.00	\$89,122
Prgm Mgr Senior I	1.00	\$111,488	1.00	\$110,729	1.00	\$110,729
Real Est Review Appraiser II DGS	1.00	\$61,986	1.00	\$63,171	1.00	\$63,171
Total K00A0505	29.50	\$2,015,038	29.50	\$2,014,311	29.50	\$2,014,311

Total K00A05 - Land Acquisition and Planning	29.50	\$2,015,038	29.50	\$2,014,311	29.50	\$2,014,311
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K00A06 - Licensing and Registration Service

K00A0601 - Licensing and Registration Service						
Admin Officer III	1.00	\$57,636	1.00	\$58,736	1.00	\$58,736
Admin Spec I	1.00	\$0	1.00	\$30,472	1.00	\$30,472
Administrator I	4.00	\$254,880	4.00	\$259,756	4.00	\$259,756
Lic & Reg Center Mgr	3.00	\$143,365	3.00	\$147,600	3.00	\$147,600
Lic & Reg Tech I	2.00	\$17,215				
Lic & Reg Tech II	3.00	\$100,118	2.00	\$65,992	2.00	\$65,992
Lic & Reg Tech III	6.00	\$274,866	9.00	\$341,930	9.00	\$341,930
Lic & Reg Tech Lead	5.00	\$211,316	5.00	\$216,773	5.00	\$216,773
Lic & Reg Tech Supv	6.00	\$285,976	6.00	\$292,019	6.00	\$292,019
Prgm Mgr III			1.00	\$60,543	1.00	\$60,543
Prgm Mgr Senior I	1.00	\$110,735				
Services Specialist	1.00	\$28,704	1.00	\$29,713	1.00	\$29,713
Total K00A0601	33.00	\$1,484,811	33.00	\$1,503,534	33.00	\$1,503,534



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Total K00A06 - Licensing and Registration Service	33.00	\$1,484,811	33.00	\$1,503,534	33.00	\$1,503,534

K00A07 - Natural Resources Police

K00A0701 - General Direction						
Admin Officer I	2.00	\$92,505	2.00	\$100,207	2.00	\$100,207
Admin Officer II	4.00	\$215,794	4.00	\$219,883	4.00	\$219,883
Admin Officer III	0.00	\$40,492	1.00	\$49,583	1.00	\$49,583
Administrator II	1.00	\$111,615	2.00	\$121,869	2.00	\$121,869
Administrator IV	1.00	\$51,132	1.00	\$80,715	1.00	\$80,715
Hydrographic Engr Assoc III	3.00	\$138,300	3.00	\$133,276	3.00	\$133,276
Management Associate	2.00	\$54,622	2.00	\$92,219	2.00	\$92,219
Marine Engine Technician II	1.00	\$34,729	1.00	\$35,980	1.00	\$35,980
Nat Res Biol III	1.00	\$0				
Nat Res Cadet	13.00	\$120,520	7.00	\$184,702	7.00	\$184,702
Nat Res Manager III	1.00	\$59,673	1.00	\$60,815	1.00	\$60,815
Nat Res Police Candidate	39.00	\$534,489	32.00	\$1,120,000	32.00	\$1,120,000
Nat Res Police Captain	3.00	\$329,328	3.00	\$373,041	3.00	\$373,041
Nat Res Police Corporal	2.00	\$95,634	1.00	\$72,143	1.00	\$72,143
Nat Res Police Lieut	4.00	\$392,100	4.00	\$427,479	4.00	\$427,479
Nat Res Police Lieut Colonel	1.00	\$89,591	1.00	\$132,274	1.00	\$132,274
Nat Res Police Major	1.00	\$116,489	1.00	\$133,046	1.00	\$133,046
Nat Res Police Master Off	0.00	(\$1,620)				
Nat Res Police Sergeant	8.00	\$736,290	8.00	\$815,262	8.00	\$815,262
Nat Res Police Superintendent	1.00	\$50,526	1.00	\$141,532	1.00	\$141,532
Office Secretary III	5.00	\$176,273	6.00	\$224,175	6.00	\$224,175
Police Communications Oper I	3.00	\$96,396	4.00	\$125,131	4.00	\$125,131
Police Communications Oper II	14.00	\$508,288	12.00	\$496,467	12.00	\$496,467
Police Communications Supervisor	4.00	\$183,726	4.00	\$213,415	4.00	\$213,415
Prgm Mgr III	1.00	\$62,149	1.00	\$65,286	1.00	\$65,286
Pub Affairs Officer II	1.00	\$33,996				
Supply Officer II	1.00	\$20,652	1.00	\$39,574	1.00	\$39,574
Supply Officer IV	1.00	\$34,797	1.00	\$35,423	1.00	\$35,423
Total K00A0701	118.00	\$4,378,486	104.00	\$5,493,497	104.00	\$5,493,497

K00A0704 - Field Operations						
Admin Officer III	1.00	\$53,434	1.00	\$54,451	1.00	\$54,451
Admin Spec II	0.00	\$75,642	4.00	\$183,526	4.00	\$183,526
Aviation Maint Technician, Helicopter					1.00	\$46,857



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
MSP Sergeant Aviation					1.00	\$67,096
Nat Res Police Candidate	0.00	\$134			17.00	\$595,000
Nat Res Police Captain	5.00	\$444,572	5.00	\$566,375	5.00	\$566,375
Nat Res Police Corporal	60.00	\$4,408,696	62.00	\$5,028,689	62.00	\$5,028,689
Nat Res Police Lieut	9.00	\$910,398	9.00	\$1,010,673	9.00	\$1,010,673
Nat Res Police Major	3.00	\$370,906	3.00	\$339,908	3.00	\$339,908
Nat Res Police Master Off	13.00	\$870,694	12.00	\$1,078,071	12.00	\$1,078,071
Nat Res Police Officer	78.00	\$4,399,205	90.00	\$5,497,861	90.00	\$5,497,861
Nat Res Police Senior Off	4.00	\$176,074	1.00	\$79,638	1.00	\$79,638
Nat Res Police Sergeant	31.00	\$2,436,900	29.00	\$2,746,321	29.00	\$2,746,321
Office Secretary III	0.00	\$2,127	1.00	\$35,068	1.00	\$35,068
Police Communications Oper I			1.00	\$31,553	1.00	\$31,553
Police Communications Oper II	6.00	\$152,267				
Total K00A0704	210.00	\$14,301,049	218.00	\$16,652,134	237.00	\$17,361,087

Total K00A07 - Natural Resources Police	328.00	\$18,679,535	322.00	\$22,145,631	341.00	\$22,854,584
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K00A09 - Engineering and Construction

K00A0901 - General Direction						
Admin Aide	1.00	\$40,794	1.00	\$41,541	1.00	\$41,541
Admin Prog Mgr III	1.00	\$49,527	1.00	\$90,112	1.00	\$90,112
Administrator II	1.00	\$60,818	1.00	\$61,983	1.00	\$61,983
Administrator III	1.00	\$71,403	1.00	\$72,777	1.00	\$72,777
Agency Procurement Specialist II	1.00	\$54,454	1.00	\$55,491	1.00	\$55,491
Agency Project Engr-Arch I	1.00	\$41,776	3.00	\$130,165	3.00	\$130,165
Agency Project Engr-Arch II	3.00	\$172,720	3.00	\$176,874	3.00	\$176,874
Agency Project Engr-Arch III	13.00	\$849,197	14.00	\$853,122	14.00	\$853,122
Agency Project Engr-Arch Ld	3.00	\$219,773	3.00	\$223,971	3.00	\$223,971
Agency Project Engr-Arch Supervisor	5.00	\$448,767	5.00	\$453,828	5.00	\$453,828
Bldg Construction Insp III	1.00	\$46,210	1.00	\$47,063	1.00	\$47,063
Carpenter	1.00	\$34,538	1.00	\$35,158	1.00	\$35,158
Carpenter Trim	1.00	\$34,182	1.00	\$34,795	1.00	\$34,795
Envrmntl Compliance Spec III	1.00	\$34,387				
Nat Res Manager II	1.00	\$61,500	1.00	\$62,676	1.00	\$62,676
Prgm Mgr Senior I	1.00	\$102,600	1.00	\$104,567	1.00	\$104,567
Waterways Improvement Tech I	3.00	\$117,752	3.00	\$120,476	3.00	\$120,476
Waterways Improvement Tech III	2.00	\$89,928	2.00	\$92,310	2.00	\$92,310



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Total K00A0901	41.00	\$2,530,326	43.00	\$2,656,909	43.00	\$2,656,909
Total K00A09 - Engineering and Construction	41.00	\$2,530,326	43.00	\$2,656,909	43.00	\$2,656,909
K00A10 - Critical Area Commission						
K00A1001 - Critical Area Commission						
Admin Aide	1.00	\$48,089	1.00	\$48,980	1.00	\$48,980
Admin Spec II	1.00	\$37,282	1.00	\$38,636	1.00	\$38,636
Administrator I	1.00	\$66,367	1.00	\$67,639	1.00	\$67,639
Administrator V	1.00	\$91,112	1.00	\$56,743	1.00	\$56,743
Chair Ches CrIT Area Comm	1.00	\$107,791	1.00	\$109,941	1.00	\$109,941
Nat Res Planner II	1.00	\$44,579	1.00	\$53,431	1.00	\$53,431
Nat Res Planner IV	4.00	\$270,375	4.00	\$276,374	3.00	\$210,223
Nat Res Planner V	4.00	\$297,714	4.00	\$280,420	4.00	\$280,420
Office Secretary III	1.00	\$44,346	1.00	\$45,160	1.00	\$45,160
Total K00A1001	15.00	\$1,007,655	15.00	\$977,324	14.00	\$911,173
Total K00A10 - Critical Area Commission	15.00	\$1,007,655	15.00	\$977,324	14.00	\$911,173
K00A12 - Resource Assessment Service						
K00A1205 - Power Plant Assessment Program						
Admin Aide	1.00	\$48,089	1.00	\$48,980	1.00	\$48,980
Admin Officer III	1.00	\$63,374	1.00	\$64,588	1.00	\$64,588
Dir Power Plant Siting Prgm	1.00	\$71,054	1.00	\$113,763	1.00	\$113,763
Management Associate			1.00	\$37,884	1.00	\$37,884
Nat Res Planner V			1.00	\$82,247	1.00	\$82,247
Office Secretary III	1.00	\$31,555	1.00	\$32,679	1.00	\$32,679
Power Plant Siting Assessor II	5.00	\$439,260	4.00	\$346,723	4.00	\$346,723
Prgm Mgr III			3.00	\$272,396	3.00	\$272,396
Prgm Mgr Senior I	1.00	\$95,943	1.00	\$95,084	1.00	\$95,084
Total K00A1205	10.00	\$749,275	14.00	\$1,094,344	14.00	\$1,094,344
K00A1206 - Monitoring and Ecosystem Assessment						
Admin Officer III	1.00	\$51,455	1.00	\$52,434	1.00	\$52,434
Admin Prog Mgr II	0.00	\$37,699	1.00	\$76,834	1.00	\$76,834
Admin Spec III	2.00	\$102,424	2.00	\$104,366	2.00	\$104,366
Administrator II	2.00	\$105,954	2.00	\$119,192	2.00	\$119,192



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Administrator III	2.00	\$82,674	1.00	\$60,147	1.00	\$60,147
Dir Resource Assessment Serv	1.00	\$116,889	1.00	\$119,142	1.00	\$119,142
Envrmntl Prgm Mgr I Water Mgt	2.00	\$82,022	2.00	\$132,120	2.00	\$132,120
Envrmntl Prgm Mgr II Water Mgt	2.00	\$183,814	2.00	\$150,655	2.00	\$150,655
IT Programmer	1.00	\$49,737	1.00	\$50,659	1.00	\$50,659
Nat Res Biol I	1.00	\$26,856	2.00	\$80,295	2.00	\$80,295
Nat Res Biol II	11.00	\$517,090	11.00	\$547,161	11.00	\$547,161
Nat Res Biol III	6.00	\$342,134	6.00	\$348,654	6.00	\$348,654
Nat Res Biol IV	12.00	\$727,388	11.00	\$710,974	11.00	\$710,974
Nat Res Biol V	5.00	\$245,818	3.00	\$195,174	3.00	\$195,174
Nat Res Tech I	1.00	\$28,978	1.00	\$29,998	1.00	\$29,998
Prgm Mgr I	1.00	\$74,783	1.00	\$76,224	1.00	\$76,224
Prgm Mgr II	3.00	\$164,590	3.00	\$239,777	3.00	\$239,777
Prgm Mgr III			1.00	\$91,835	1.00	\$91,835
Prgm Mgr Senior I	2.00	\$181,183	2.00	\$190,314	2.00	\$190,314
Sailor II	1.00	\$31,699	1.00	\$32,263	1.00	\$32,263
Total K00A1206	56.00	\$3,153,187	55.00	\$3,408,218	55.00	\$3,408,218

K00A1207 - Maryland Geological Survey

Admin Officer III	1.00	\$63,374	1.00	\$41,358	1.00	\$41,358
Conservation Assoc II			1.00	\$25,502	1.00	\$25,502
Geol I			1.00	\$41,358	1.00	\$41,358
Geol II	2.00	\$77,173	2.00	\$103,761	2.00	\$103,761
Geol III Mgs	1.00	\$91,944	3.00	\$169,122	3.00	\$169,122
Geol Lead/Adv Mgs	9.00	\$487,023	6.00	\$467,005	6.00	\$467,005
Geol Prgm Chief Mgs	2.00	\$145,647	2.00	\$177,666	2.00	\$177,666
Management Associate	1.00	(\$943)				
Prgm Mgr Senior I	1.00	\$91,553	1.00	\$93,299	1.00	\$93,299
Pub Affairs Officer II	1.00	\$55,494	1.00	\$56,550	1.00	\$56,550
Total K00A1207	18.00	\$1,011,265	18.00	\$1,175,621	18.00	\$1,175,621

Total K00A12 - Resource Assessment Service

84.00	\$4,913,727	87.00	\$5,678,183	87.00	\$5,678,183
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K00A13 - Maryland Environmental Trust

K00A1301 - Maryland Environmental Trust

Admin Officer II	1.00	\$34,053	1.00	\$55,056	1.00	\$55,056
Admin Officer III	1.00	\$50,644	1.00	\$41,358	1.00	\$41,358
Administrator I	1.00	\$35,931	1.00	\$49,088	1.00	\$49,088



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Nat Res Planner III	2.00	\$109,774	2.00	\$111,862	2.00	\$111,862
Nat Res Planner IV	1.00	\$77,082	1.00	\$78,568	1.00	\$78,568
Nat Res Planner V	1.00	\$76,337	1.00	\$73,361	1.00	\$73,361
Prgm Mgr III	1.00	\$80,471	1.00	\$97,203	1.00	\$97,203
Total K00A1301	8.00	\$464,292	8.00	\$506,496	8.00	\$506,496

Total K00A13 - Maryland Environmental Trust	8.00	\$464,292	8.00	\$506,496	8.00	\$506,496
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K00A14 - Chesapeake and Coastal Service

K00A1402 - Chesapeake and Coastal Service						
Admin Officer III	7.00	\$299,098	7.00	\$353,703	7.00	\$353,703
Admin Prog Mgr II	1.00	\$86,092	1.00	\$87,729	1.00	\$87,729
Administrator I	2.00	\$101,018	2.00	\$105,424	2.00	\$105,424
Administrator II	6.00	\$303,251	5.00	\$341,141	5.00	\$341,141
Administrator III	5.00	\$427,657	6.00	\$436,766	6.00	\$436,766
Administrator IV	2.00	\$138,536	1.00	\$70,607	1.00	\$70,607
Administrator V			1.00	\$81,352	1.00	\$81,352
Agency Grants Specialist Supervisor	1.00	\$61,986	1.00	\$63,171	1.00	\$63,171
Agency Project Engr-Arch III	2.00	\$149,863	2.00	\$152,751	2.00	\$152,751
Envrmtl Spec IV	1.00	\$53,747	1.00	\$55,796	1.00	\$55,796
IT Programmer Analyst II	1.00	\$31,626	1.00	\$61,983	1.00	\$61,983
IT Programmer Analyst Lead/Advanced	3.90	\$265,100	3.90	\$277,674	3.90	\$277,674
Nat Res Biol II	1.00	\$41,968	1.00	\$44,457	1.00	\$44,457
Nat Res Biol III	1.00	\$50,918	1.00	\$52,846	1.00	\$52,846
Nat Res Biol IV	1.00	\$55,605	1.00	\$52,304	1.00	\$52,304
Nat Res Biol V	1.00	\$57,932	1.00	\$60,147	1.00	\$60,147
Nat Res Manager II	1.00	\$0				
Nat Res Planner III			2.00	\$109,845	2.00	\$109,845
Nat Res Planner IV	3.00	\$153,503	5.00	\$283,214	5.00	\$283,214
Nat Res Planner V	3.00	\$235,154	4.00	\$292,108	4.00	\$292,108
Office Secretary II	1.00	\$32,998	1.00	\$34,180	1.00	\$34,180
Office Services Clerk	1.00	\$40,607	1.00	\$41,346	1.00	\$41,346
Prgm Mgr I	3.00	\$192,622	3.00	\$197,373	3.00	\$197,373
Prgm Mgr II	2.00	\$80,848	2.00	\$135,065	2.00	\$135,065
Prgm Mgr III	6.00	\$483,792	6.00	\$493,035	6.00	\$493,035
Prgm Mgr IV	4.00	\$361,988	5.00	\$452,744	5.00	\$452,744
Prgm Mgr Senior I	1.00	\$20,784	1.00	\$68,959	1.00	\$68,959
Prgm Mgr Senior II	1.00	\$95,845	1.00	\$97,677	1.00	\$97,677



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Total K00A1402	61.90	\$3,822,538	66.90	\$4,503,397	66.90	\$4,503,397
Total K00A14 - Chesapeake and Coastal Service	61.90	\$3,822,538	66.90	\$4,503,397	66.90	\$4,503,397
K00A17 - Fishing and Boating Services						
K00A1701 - Fishing and Boating Services						
Accountant I	1.00	\$0				
Admin Officer I	2.00	\$89,506	1.00	\$56,725	1.00	\$56,725
Admin Officer II	2.00	\$155,350	3.00	\$159,447	3.00	\$159,447
Admin Officer III	4.00	\$184,998	3.00	\$171,773	3.00	\$171,773
Admin Prog Mgr II	2.00	\$144,403	2.00	\$142,830	2.00	\$142,830
Admin Spec II	2.00	\$75,920	2.00	\$77,977	2.00	\$77,977
Admin Spec III	3.00	\$91,272	4.00	\$161,533	4.00	\$161,533
Administrator I	4.60	\$240,395	5.60	\$321,836	5.60	\$321,836
Administrator II	7.00	\$244,418	5.00	\$267,181	5.00	\$267,181
Administrator III	1.00	\$68,709	2.00	\$151,477	2.00	\$151,477
Administrator IV	3.00	\$249,909	3.00	\$253,023	3.00	\$253,023
Administrator VI	1.00	(\$1,864)				
Database Specialist II	2.00	\$113,731	2.00	\$118,076	2.00	\$118,076
Database Specialist Supervisor	1.00	\$75,735	1.00	\$80,715	1.00	\$80,715
Hydrographic Engr Assoc II	1.00	\$5,325				
Hydrographic Engr Assoc III	5.00	\$251,034	5.00	\$236,961	5.00	\$236,961
Hydrographic Engr Assoc IV	2.00	\$97,770	2.00	\$109,512	2.00	\$109,512
Internal Auditor Supervisor	1.00	\$77,082				
IT Programmer Analyst I	1.00	\$67,643	1.00	\$68,939	1.00	\$68,939
Maint Chief IV Non Lic	3.00	\$178,373	4.00	\$200,738	4.00	\$200,738
Maint Supv I Non Lic	1.00	\$47,428	1.00	\$48,304	1.00	\$48,304
Master I Nat Res Vessel	1.00	\$39,864	1.00	\$42,301	1.00	\$42,301
Mate Nat Res Vessel	1.00	\$24,423	1.00	\$27,048	1.00	\$27,048
Nat Res Biol I	3.50	\$132,421	3.50	\$170,316	3.50	\$170,316
Nat Res Biol II	30.00	\$1,511,009	29.00	\$1,590,581	29.00	\$1,590,581
Nat Res Biol III	9.00	\$615,625	13.00	\$687,225	13.00	\$687,225
Nat Res Biol IV	11.00	\$616,858	10.00	\$612,147	10.00	\$612,147
Nat Res Biol V	15.00	\$1,045,872	16.00	\$1,112,030	16.00	\$1,112,030
Nat Res Manager II	5.00	\$307,862	5.00	\$314,609	5.00	\$314,609
Nat Res Manager III	1.00	\$63,174	1.00	\$64,387	1.00	\$64,387
Nat Res Planner III	1.00	\$67,643	1.00	\$68,939	1.00	\$68,939
Nat Res Planner V	2.00	\$124,019	2.00	\$127,490	2.00	\$127,490



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Nat Res Tech I	1.00	\$13,856				
Nat Res Tech II	2.00	\$53,267	1.00	\$44,812	1.00	\$44,812
Nat Res Tech III	1.00	\$53,884	3.00	\$106,516	3.00	\$106,516
Nat Res Tech IV	1.00	\$32,136				
Nat Res Tech V	5.00	\$247,154	5.00	\$251,777	5.00	\$251,777
Nat Res Tech VI	1.00	\$47,938	1.00	\$48,825	1.00	\$48,825
Office Secretary II	1.00	\$26,355				
Office Services Clerk	2.00	\$57,137	2.00	\$62,841	2.00	\$62,841
Office Supervisor	1.00	\$41,779	1.00	\$32,364	1.00	\$32,364
Painter	1.00	\$35,235	1.00	\$38,061	1.00	\$38,061
Planner II	1.00	\$44,460	1.00	\$46,098	1.00	\$46,098
Prgm Mgr I	13.00	\$992,125	15.00	\$1,152,662	15.00	\$1,152,662
Prgm Mgr II	5.00	\$387,842	4.00	\$328,816	4.00	\$328,816
Prgm Mgr III	4.00	\$253,672	5.00	\$373,801	5.00	\$373,801
Prgm Mgr IV	1.00	\$81,102	1.00	\$82,640	1.00	\$82,640
Prgm Mgr Senior I	3.00	\$286,626	3.00	\$292,106	3.00	\$292,106
Prgm Mgr Senior II	1.00	\$6,533				
Prgm Mgr Senior III	0.00	\$98,191	1.00	\$126,186	1.00	\$126,186
Pub Affairs Officer I	1.00	\$57,811	1.00	\$57,808	1.00	\$57,808
Research Statistician II	1.00	\$44,460	1.00	\$46,098	1.00	\$46,098
Research Statistician IV	1.00	\$72,203	1.00	\$73,593	1.00	\$73,593
Veterinarian IV Agric	1.00	\$91,112	1.00	\$91,107	1.00	\$91,107
Webmaster Trainee	1.00	\$29,762	1.00	\$41,358	1.00	\$41,358
Total K00A1701	178.10	\$10,060,547	178.10	\$10,741,589	178.10	\$10,741,589

Total K00A17 - Fishing and Boating Services	178.10	\$10,060,547	178.10	\$10,741,589	178.10	\$10,741,589
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GRAND TOTAL K00 Department of Natural Resources	1,320.50	\$74,705,570	1,314.50	\$81,041,527	1,332.50	\$81,684,329
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Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
L00 - Department of Agriculture						
L00A11 - Office of the Secretary						
L00A1101 - Executive Direction						
Admin Officer III	1.00	\$52,437	1.00	\$53,431	1.00	\$53,431
Administrator II	1.00	\$75,016	1.00	\$75,012	1.00	\$75,012
Administrator III	1.00	\$79,790	1.00	\$66,151	1.00	\$66,151
Administrator VII			1.00	\$82,640	1.00	\$82,640
Asst Attorney General VI	1.00	\$103,749	1.00	\$103,743	1.00	\$103,743
Dep Secy Dept Agriculture	1.00	\$113,593	1.00	\$118,242	1.00	\$118,242
Designated Admin Mgr III	1.00	\$88,429	1.00	\$90,112	1.00	\$90,112
Designated Admin Mgr IV	1.00	\$14,568				
Designated Admin Mgr Senior III	1.00	\$95,596				
Exec Assoc II	1.00	\$54,454	1.00	\$55,491	1.00	\$55,491
Exec Assoc III	1.00	\$53,109	1.00	\$48,595	1.00	\$48,595
Exec V	0.00	\$10,284	1.00	\$85,902	1.00	\$85,902
Management Assoc OAG	1.00	\$29,061	1.00	\$47,935	1.00	\$47,935
Principal Counsel	1.00	\$126,193	1.00	\$126,186	1.00	\$126,186
Pub Affairs Officer I	0.00	\$34,489	1.00	\$53,598	1.00	\$53,598
Secy Dept Agriculture	1.00	\$140,682	1.00	\$143,488	1.00	\$143,488
Total L00A1101	13.00	\$1,071,450	14.00	\$1,150,526	14.00	\$1,150,526
L00A1102 - Administrative Services						
Accountant II	1.00	\$52,437	1.00	\$53,431	1.00	\$53,431
Accountant Supervisor I	1.00	\$72,203	1.00	\$73,593	1.00	\$73,593
Admin Officer I	1.00	\$24,573				
Administrator II	1.00	\$51,464				
Agency Budget Spec II	1.00	\$30,529	1.00	\$53,431	1.00	\$53,431
Computer Network Spec I	1.00	\$28,066				
Computer Network Spec II	1.00	\$31,298				
Computer Network Specialist Lead	1.00	\$35,664				
Computer Network Specialist Supervisor	1.00	\$44,340				
Database Specialist II	2.00	\$96,166				
Database Specialist Supervisor	1.00	\$77,703				
Designated Admin Mgr I	0.00	\$16,421	1.00	\$76,224	1.00	\$76,224
Exec Assoc I	1.00	\$53,015	1.00	\$54,026	1.00	\$54,026
Exec V	1.00	\$97,206	1.00	\$109,635	1.00	\$109,635
Fiscal Accounts Clerk II	2.00	\$60,539	2.00	\$71,681	2.00	\$71,681
Fiscal Accounts Clerk Manager	1.00	\$55,059	1.00	\$56,108	1.00	\$56,108



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Fiscal Accounts Clerk Supervisor	1.00	\$46,706	1.00	\$47,569	1.00	\$47,569
Fiscal Accounts Technician II	1.00	\$33,288	1.00	\$44,681	1.00	\$44,681
Fiscal Services Admin III	1.00	\$71,176	1.00	\$72,546	1.00	\$72,546
HR Administrator I	1.00	\$68,727	1.00	\$70,049	1.00	\$70,049
HR Administrator III	1.00	\$84,484	1.00	\$86,087	1.00	\$86,087
HR Officer II	1.00	\$19,041	1.00	\$44,017	1.00	\$44,017
HR Officer III	1.00	\$73,597	1.00	\$75,012	1.00	\$75,012
IT Technical Support Spec II	1.00	\$0				
Personnel Associate II	1.00	\$43,082	1.00	\$43,872	1.00	\$43,872
Prgm Mgr Senior II	1.00	\$103,418				
Total L00A1102	27.00	\$1,370,202	17.00	\$1,031,962	17.00	\$1,031,962

L00A1103 - Central Services

Administrator I	2.00	\$104,454	1.00	\$68,939	1.00	\$68,939
Administrator II	0.00	\$32,467	1.00	\$72,199	1.00	\$72,199
Automotive Services Specialist	1.00	\$38,638	1.00	\$39,341	1.00	\$39,341
Automotive Services Supv	1.00	\$52,186	1.00	\$53,175	1.00	\$53,175
Electrician	0.00	\$3,270				
Fiscal Accounts Clerk II	1.00	\$42,431	1.00	\$43,209	1.00	\$43,209
Maint Chief III Non Lic	1.00	\$36,408	1.00	\$41,102	1.00	\$41,102
Maint Supv I Non Lic	1.00	\$0				
Office Clerk II	2.00	\$36,980	2.00	\$56,520	2.00	\$56,520
Services Supervisor II	1.00	\$48,089	1.00	\$48,980	1.00	\$48,980
Total L00A1103	10.00	\$394,923	9.00	\$423,465	9.00	\$423,465

L00A1104 - Maryland Agricultural Commission

Admin Officer III	1.00	\$51,455	1.00	\$52,434	1.00	\$52,434
Total L00A1104	1.00	\$51,455	1.00	\$52,434	1.00	\$52,434

L00A1105 - Maryland Agricultural Land Preservation Foundation

Admin Officer III	1.00	\$53,434	1.00	\$54,451	1.00	\$54,451
Admin Spec III	1.00	\$2,448	1.00	\$34,390	1.00	\$34,390
Administrator II	2.50	\$146,112	2.50	\$150,735	2.50	\$150,735
Asst Attorney General VI	1.00	\$96,149	1.00	\$97,988	1.00	\$97,988
Office Secretary III	1.00	\$0				
Prgm Mgr III	1.00	\$81,998	1.00	\$83,553	1.00	\$83,553



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Total L00A1105	7.50	\$380,141	6.50	\$421,117	6.50	\$421,117

Total L00A11 - Office of the Secretary	58.50	\$3,268,171	47.50	\$3,079,504	47.50	\$3,079,504
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L00A12 - Office of Marketing, Animal Industries and Consumer Services

L00A1201 - Office of the Assistant Secretary						
Exec Assoc I	1.00	\$48,566	1.00	\$53,012	1.00	\$53,012
Exec V	1.00	\$92,882	1.00	\$94,350	1.00	\$94,350
Total L00A1201	2.00	\$141,448	2.00	\$147,362	2.00	\$147,362

L00A1202 - Weights and Measures						
Administrator I	2.00	\$67,643	1.00	\$44,017	1.00	\$44,017
Administrator II	2.00	\$113,580	2.00	\$116,691	2.00	\$116,691
Agricultural Inspector Adv	6.00	\$355,835	8.00	\$387,414	8.00	\$387,414
Agricultural Inspector I	4.00	\$17,261				
Agricultural Inspector II	4.00	\$167,403	7.00	\$243,649	7.00	\$243,649
Agricultural Inspector III	3.00	\$64,991	2.00	\$71,960	2.00	\$71,960
Agricultural Inspector Supv	1.00	\$55,665	1.00	\$56,725	1.00	\$56,725
Meteorologist I	1.00	\$39,266	1.00	\$40,698	1.00	\$40,698
Meteorologist II	1.00	\$0				
Office Secretary III	1.00	\$45,997	1.00	\$46,845	1.00	\$46,845
Prgm Mgr III	1.00	\$75,986	1.00	\$77,453	1.00	\$77,453
Total L00A1202	26.00	\$1,003,627	24.00	\$1,085,452	24.00	\$1,085,452

L00A1203 - Food Quality Assurance						
Admin Officer I	2.00	\$9,196				
Admin Officer II	0.00	\$37,436	1.00	\$59,392	1.00	\$59,392
Admin Spec III	1.00	\$35,631	1.00	\$36,918	1.00	\$36,918
Administrator I	1.00	\$49,091	1.00	\$50,915	1.00	\$50,915
Agric Cmdty Grader I	3.00	\$51,939	1.00	\$37,204	1.00	\$37,204
Agric Cmdty Grader II	0.00	\$14,917	1.00	\$30,824	1.00	\$30,824
Agric Cmdty Grader III	1.00	\$9,563				
Agric Cmdty Grader IV	1.00	\$67,844	2.00	\$79,270	2.00	\$79,270
Agric Cmdty Grader Sr	3.00	\$139,125	3.00	\$141,696	3.00	\$141,696
Agric Marketing Spec III			1.00	\$44,017	1.00	\$44,017
Agricultural Inspector Adv	2.00	\$117,557	3.00	\$133,414	3.00	\$133,414
Agricultural Inspector III	2.00	\$55,903	1.00	\$43,872	1.00	\$43,872



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Prgm Mgr II	1.00	\$89,405	1.00	\$91,107	1.00	\$91,107
Total L00A1203	17.00	\$677,607	16.00	\$748,629	16.00	\$748,629

L00A1205 - Animal Health

Admin Officer II	0.00	\$44,876	1.00	\$56,108	1.00	\$56,108
Admin Spec I	1.00	\$36,994	1.00	\$37,662	1.00	\$37,662
Admin Spec II	2.00	\$49,888	2.00	\$83,414	2.00	\$83,414
Admin Spec III	1.00	\$15,756				
Administrator III	1.00	\$77,082	1.00	\$78,568	1.00	\$78,568
Administrator IV	1.00	\$68,665	1.00	\$67,963	1.00	\$67,963
Administrator VII	1.00	\$38,289				
Agric Lab Scientist Advanced	1.00	\$56,377	1.00	\$57,451	1.00	\$57,451
Agric Lab Scientist II	4.00	\$174,282	3.00	\$169,803	3.00	\$169,803
Agric Lab Scientist III	3.00	\$156,446	3.00	\$165,802	3.00	\$165,802
Agricultural Inspector Adv	2.00	\$113,176	3.00	\$124,383	3.00	\$124,383
Agricultural Inspector III	1.00	\$40,794	1.00	\$41,541	1.00	\$41,541
Asst Chf Animal Hlth	2.00	\$189,048	2.00	\$190,793	2.00	\$190,793
Computer Info Services Spec II	1.00	\$29,174				
IT Functional Analyst II	0.00	\$38,076	1.00	\$66,363	1.00	\$66,363
Office Secretary II	1.00	\$18,386				
Office Secretary III	1.00	\$3,380	2.00	\$63,151	2.00	\$63,151
Prgm Mgr Senior III	1.00	\$100,348	1.00	\$102,270	1.00	\$102,270
Veterinarian III Agric Fld Insp	2.00	\$107,277	2.00	\$156,904	2.00	\$156,904
Veterinarian IV Agric	2.00	\$167,950	2.00	\$169,429	2.00	\$169,429
Total L00A1205	28.00	\$1,526,264	27.00	\$1,631,605	27.00	\$1,631,605

L00A1207 - State Board of Veterinary Medical Examiners

Admin Officer I			1.00	\$36,557	1.00	\$36,557
Admin Officer II	1.00	\$49,206	1.00	\$50,120	1.00	\$50,120
Admin Spec III	1.00	\$0				
Agricultural Inspector Adv	1.00	\$51,212	1.00	\$52,183	1.00	\$52,183
Asst Attorney General VI	0.60	\$59,925	0.60	\$61,071	0.60	\$61,072
Office Secretary III	1.00	\$37,634	1.00	\$39,046	1.00	\$39,046
Prgm Mgr I	1.00	\$59,293	1.00	\$67,963	1.00	\$67,963
Total L00A1207	5.60	\$257,270	5.60	\$306,940	5.60	\$306,941

L00A1208 - Maryland Horse Industry Board

Administrator II	1.00	\$63,174	1.00	\$64,387	1.00	\$64,387
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Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Agricultural Inspector II	1.00	\$16,482				
Agricultural Inspector III	0.00	\$16,709	1.00	\$34,727	1.00	\$34,727
Total L00A1208	2.00	\$96,365	2.00	\$99,114	2.00	\$99,114

L00A1210 - Marketing and Agriculture Development

Administrator II	1.00	\$72,465	2.00	\$120,531	2.00	\$120,531
Administrator III	1.00	\$77,082	1.00	\$78,568	1.00	\$78,568
Agency Grants Spec II	1.00	\$44,460	1.00	\$46,098	1.00	\$46,098
Agric Marketing Spec III	4.00	\$182,046	3.00	\$165,814	3.00	\$165,814
Office Secretary III	1.00	\$45,997	1.00	\$46,845	1.00	\$46,845
Prgm Mgr II	1.00	\$91,112	1.00	\$91,107	1.00	\$91,107
Total L00A1210	9.00	\$513,162	9.00	\$548,963	9.00	\$548,963

L00A1211 - Maryland Agricultural Fair Board

Admin Officer III	0.50	\$30,730	0.50	\$26,716	0.50	\$26,716
Total L00A1211	0.50	\$30,730	0.50	\$26,716	0.50	\$26,716

Total L00A12 - Office of Marketing, Animal Industries and Consumer Services	90.10	\$4,246,473	86.10	\$4,594,781	86.10	\$4,594,782
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L00A14 - Office of Plant Industries and Pest Management

L00A1401 - Office of the Assistant Secretary

Designated Admin Mgr Senior III			1.00	\$153,176		
Exec Assoc I	1.00	\$50,123	1.00	\$51,051	1.00	\$51,051
Exec V	1.00	\$98,112				
Total L00A1401	2.00	\$148,235	2.00	\$204,227	1.00	\$51,051

L00A1402 - Forest Pest Management

Administrator II	1.00	\$66,892	1.00	\$68,175	1.00	\$68,175
Agricultural Inspector Adv	4.00	\$204,932	4.00	\$208,732	4.00	\$208,732
Agricultural Inspector III	1.00	\$20,052				
Entmolgst Advanced Pest Mgmt	1.00	\$67,643	1.00	\$68,939	1.00	\$68,939
Entmolgst II Pest Mgmt	2.00	\$117,514	2.00	\$117,022	2.00	\$117,022
Entmolgst Supv Pest Mgmt	1.00	\$72,203	1.00	\$73,593	1.00	\$73,593
Prgm Mgr III	1.00	\$81,998	1.00	\$83,553	1.00	\$83,553
Total L00A1402	11.00	\$631,234	10.00	\$620,014	10.00	\$620,014



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
L00A1403 - Mosquito Control						
Administrator III	3.00	\$234,261	3.00	\$224,797	3.00	\$224,797
Agricultural Inspector Adv	1.00	\$51,212	1.00	\$52,183	1.00	\$52,183
Agricultural Inspector II	1.00	\$29,715	1.00	\$30,765	1.00	\$30,765
Agricultural Inspector III	2.00	\$40,007	2.00	\$68,344	2.00	\$68,344
Agricultural Inspector Supv	4.00	\$155,331	4.00	\$189,926	4.00	\$189,926
Automotive Services Supv	1.00	\$51,212	1.00	\$52,183	1.00	\$52,183
Envrmntl Spec III Bio Science	1.00	\$67,643	1.00	\$68,939	1.00	\$68,939
Office Secretary II	1.00	\$35,165	1.00	\$34,795	1.00	\$34,795
Office Secretary III	1.00	\$28,652	1.00	\$30,472	1.00	\$30,472
Prgm Mgr III	1.00	\$10,749	1.00	\$74,540	1.00	\$74,540
Total L00A1403	16.00	\$703,947	16.00	\$826,944	16.00	\$826,944
L00A1404 - Pesticide Regulation						
Admin Officer I	0.00	\$28,319	1.00	\$44,545	1.00	\$44,545
Agricultural Inspector Adv	3.00	\$128,677	2.00	\$97,595	3.00	\$135,853
Agricultural Inspector II	1.00	\$14,294	1.00	\$39,458	1.00	\$39,458
Agricultural Inspector III			1.00	\$32,364	1.00	\$32,364
Agricultural Inspector Mgr	1.00	\$57,185	1.00	\$58,276	1.00	\$58,276
Agricultural Inspector Supv	1.00	\$57,811	2.00	\$96,066	1.00	\$57,808
Entmolgst Advanced Pesticides	1.00	\$34,519				
Entmolgst Supv Pesticides	1.00	\$70,537	2.00	\$109,410	2.00	\$109,410
Office Secretary II	1.00	\$20,998	1.00	\$31,858	1.00	\$31,858
Office Services Clerk	1.00	\$28,285	1.00	\$29,998	1.00	\$29,998
Office Supervisor	1.00	\$15,520				
Prgm Mgr II	1.00	\$81,356	1.00	\$82,901	1.00	\$82,901
Total L00A1404	12.00	\$537,501	13.00	\$622,471	13.00	\$622,471
L00A1405 - Plant Protection and Weed Management						
Admin Officer III	2.00	\$112,467	1.00	\$62,179	1.00	\$62,179
Administrator I	2.00	\$131,364	1.00	\$68,939	1.00	\$68,939
Administrator III	1.00	\$77,082	1.00	\$78,568	1.00	\$78,568
Agricultural Inspector Adv	2.00	\$64,198	1.00	\$53,175	1.00	\$53,175
Agricultural Inspector III			1.00	\$32,364	1.00	\$32,364
Entmolgst Advanced Pest Mgmt	1.00	\$20,162				
Entmolgst Advanced Plant Protection	2.00	\$79,030	2.00	\$112,956	2.00	\$112,956
Entmolgst II Pest Mgmt	0.00	\$12,536	1.00	\$44,457	1.00	\$44,457
Entmolgst Supv Pest Mgmt	1.00	\$71,783	1.00	\$75,012	1.00	\$75,012



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Office Secretary I	1.00	\$19,999				
Office Secretary III	1.00	\$16,602	1.00	\$36,992	1.00	\$36,992
Plant Disease Specialist	1.00	\$55,494	1.00	\$56,550	1.00	\$56,550
Prgm Mgr III	1.00	\$53,533	1.00	\$70,409	1.00	\$70,409
Weed Control Specialist IV	1.00	\$45,026	1.00	\$45,855	1.00	\$45,855
Total L00A1405	16.00	\$759,276	13.00	\$737,456	13.00	\$737,456

L00A1406 - Turf and Seed

Administrator I	0.00	\$49,860	1.00	\$58,091	1.00	\$58,091
Administrator II	1.00	\$36,328	1.00	\$46,857	1.00	\$46,857
Agricultural Inspector III	2.00	\$85,840	2.00	\$87,427	2.00	\$87,427
Agricultural Inspector Supv	1.00	\$8,723				
Agronomist II, Turf And Seed	1.00	\$46,101	1.00	\$47,807	1.00	\$47,807
Office Secretary II	1.00	\$43,212	1.00	\$44,004	1.00	\$44,004
Office Secretary III	1.00	\$45,163	1.00	\$45,994	1.00	\$45,994
Prgm Mgr II	1.00	\$45,566	1.00	\$82,901	1.00	\$82,901
Seed Analyst II	1.00	\$35,575				
Seed Analyst III	0.00	\$2,816	1.00	\$44,812	1.00	\$44,812
Seed Analyst IV	5.00	\$206,566	5.00	\$211,619	5.00	\$211,619
Total L00A1406	14.00	\$605,750	14.00	\$669,512	14.00	\$669,512

L00A1409 - State Chemist

Admin Officer III	1.00	\$54,454	1.00	\$55,491	1.00	\$55,491
Agricultural Inspector Adv	2.00	\$101,487	2.00	\$103,392	2.00	\$103,392
Agricultural Inspector II	1.00	\$29,000	1.00	\$31,858	1.00	\$31,858
Agricultural Inspector Mgr	1.00	\$59,395	1.00	\$60,530	1.00	\$60,530
Agricultural Inspector Supv	1.00	\$55,191	1.00	\$56,725	1.00	\$56,725
Chemist II			1.00	\$41,358	1.00	\$41,358
Chemist III	6.00	\$255,455	5.00	\$272,154	5.00	\$272,154
Chemist Manager	1.00	\$71,976	1.00	\$73,361	1.00	\$73,361
Chemist Supervisor	3.00	\$207,324	3.00	\$187,345	3.00	\$187,345
Lab Tech I Agricultrl Chemistry	1.00	\$30,287	1.00	\$30,824	1.00	\$30,824
Lab Tech II	1.00	\$41,666	1.00	\$42,429	1.00	\$42,429
Office Clerk II	2.00	\$75,924	2.00	\$77,749	2.00	\$77,749
Office Secretary II	3.00	\$99,329	2.00	\$79,924	2.00	\$79,924
Office Secretary III			1.00	\$30,472	1.00	\$30,472
Prgm Mgr II	1.00	\$45,144	1.00	\$73,946	1.00	\$73,946



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Total L00A1409	24.00	\$1,126,632	24.00	\$1,217,558	24.00	\$1,217,558

Total L00A14 - Office of Plant Industries and Pest Management	95.00	\$4,512,575	92.00	\$4,898,182	91.00	\$4,745,006
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L00A15 - Office of Resource Conservation

L00A1501 - Office of the Assistant Secretary						
Exec Assoc I	1.00	\$49,206	1.00	\$50,120	1.00	\$50,120
Exec V	1.00	\$90,196	1.00	\$94,350	1.00	\$94,350
Total L00A1501	2.00	\$139,402	2.00	\$144,470	2.00	\$144,470

L00A1502 - Program Planning and Development						
Admin Spec III	1.00	\$13,406	1.00	\$46,703	1.00	\$46,703
Agric Res Conservation Specialist III	1.00	\$54,454	1.00	\$55,491	1.00	\$55,491
IT Programmer Analyst Lead/Advanced	1.00	\$71,403	1.00	\$72,777	1.00	\$72,777
Prgm Mgr IV	1.00	\$103,749	1.00	\$103,743	1.00	\$103,743
Pub Affairs Officer II	1.00	\$63,374	1.00	\$64,588	1.00	\$64,588
Total L00A1502	5.00	\$306,386	5.00	\$343,302	5.00	\$343,302

L00A1503 - Resource Conservation Operations						
Admin Aide	1.00	\$48,089	1.00	\$48,980	1.00	\$48,980
Administrator II	1.00	\$32,179	1.00	\$58,548	1.00	\$58,548
Agric Res Conservation Specialist II	2.00	\$51,525	7.00	\$268,742	7.00	\$268,742
Agric Res Conservation Specialist III	39.00	\$1,614,039	31.00	\$1,636,522	31.00	\$1,636,522
Faculty	0.00	\$820				
Office Secretary III	7.50	\$240,961	5.50	\$234,481	5.50	\$234,481
Prgm Mgr II	1.00	\$76,838	1.00	\$78,322	1.00	\$78,322
Resource Conservation Dist Supv	8.00	\$510,355	8.00	\$520,125	8.00	\$520,125
Resource Conservation Regional Coord	3.00	\$182,282	3.00	\$186,712	3.00	\$186,712
Soil Conservation Associate II	2.00	\$0	6.00	\$200,260	6.00	\$200,260
Soil Conservation Associate III	15.00	\$407,513	8.00	\$359,026	8.00	\$359,026
Soil Conservation Eng Tech	19.00	\$1,066,897	21.00	\$1,141,505	21.00	\$1,152,603
Total L00A1503	98.50	\$4,231,498	92.50	\$4,733,223	92.50	\$4,744,321

L00A1504 - Resource Conservation Grants						
Administrator I	2.00	\$104,338	2.00	\$107,179	2.00	\$107,179
Administrator IV	1.00	\$44,637				
Agric Res Conservation Specialist III	5.00	\$218,553	5.00	\$244,719	5.00	\$244,719



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Office Secretary II	1.00	\$28,704	1.00	\$29,713	1.00	\$29,713
Office Secretary III	1.00	\$41,230	1.00	\$41,984	1.00	\$41,984
Prgm Mgr II	0.00	\$26,539	1.00	\$72,546	1.00	\$72,546
Total L00A1504	10.00	\$464,001	10.00	\$496,141	10.00	\$496,141
L00A1506 - Nutrient Management						
Admin Officer III	1.00	\$46,101	1.00	\$47,807	1.00	\$47,807
Admin Spec III	1.00	\$48,456	1.00	\$49,355	1.00	\$49,355
Administrator II	1.00	\$63,174	1.00	\$64,387	1.00	\$64,387
Nutrient Management Spec I	2.00	\$0				
Nutrient Management Spec II	8.00	\$470,707	10.00	\$542,245	10.00	\$542,245
Office Secretary III	1.00	\$32,681	1.00	\$33,850	1.00	\$33,850
Prgm Mgr II	1.00	\$75,381	1.00	\$76,834	1.00	\$76,834
Total L00A1506	15.00	\$736,500	15.00	\$814,478	15.00	\$814,478
L00A1507 - Watershed Implementation						
Administrator I	4.00	\$218,053	3.00	\$172,199	3.00	\$172,199
Agric Res Conservation Specialist III	0.00	\$39,121	2.00	\$103,731	2.00	\$103,731
IT Staff Specialist	1.00	\$25,667				
Prgm Mgr II	1.00	\$79,839	1.00	\$81,352	1.00	\$81,352
Total L00A1507	6.00	\$362,680	6.00	\$357,282	6.00	\$357,282
Total L00A15 - Office of Resource Conservation	136.50	\$6,240,467	130.50	\$6,888,896	130.50	\$6,899,994
GRAND TOTAL L00 Department of Agriculture	380.10	\$18,267,686	356.10	\$19,461,363	355.10	\$19,319,286



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
M00 - Department of Health and Mental Hygiene						
M00A01 - Office of the Secretary						
M00A0101 - Executive Direction						
Admin Aide OAG	1.00	\$48,089	1.00	\$48,980	1.00	\$48,980
Admin Officer II	1.00	\$54,029	1.00	\$55,056	1.00	\$55,056
Admin Officer III	2.00	\$66,932	2.00	\$100,094	2.00	\$100,094
Administrator I	8.00	\$481,766	8.00	\$500,008	8.00	\$500,008
Administrator I OAG	1.00	\$66,367	1.00	\$67,639	1.00	\$67,639
Administrator II	1.00	\$68,179	2.00	\$116,349	2.00	\$116,349
Administrator III	6.00	\$389,054	6.00	\$439,153	6.00	\$439,153
Administrator IV	2.00	\$65,790	1.00	\$61,808	1.00	\$61,808
Administrator V	1.00	\$69,829	1.00	\$71,172	1.00	\$71,172
Asst Attorney General IV	1.00	\$65,323	1.00	\$65,964	1.00	\$65,964
Asst Attorney General VI	9.00	\$757,580	9.00	\$796,231	9.00	\$796,231
Asst Attorney General VIII	1.00	\$157,056	2.00	\$227,526	2.00	\$227,526
Dep Secy DHMH Operations	1.00	\$4,291	1.00	\$106,773	1.00	\$106,773
Designated Admin Mgr II	0.00	\$14,938	1.00	\$84,479	1.00	\$84,479
Designated Admin Mgr III	1.00	\$81,999	1.00	\$83,553	1.00	\$83,553
Designated Admin Mgr IV	1.00	\$90,832	1.00	\$92,564	1.00	\$92,564
Div Dir Ofc Atty General	1.00	\$129,654	1.00	\$129,672	1.00	\$129,672
Exec Assoc I	2.00	\$105,342	2.00	\$104,998	2.00	\$104,998
Exec Assoc II	1.00	\$54,454	1.00	\$55,491	1.00	\$55,491
Exec Assoc III	1.00	\$69,496	1.00	\$70,830	1.00	\$70,830
Exec V	1.00	\$26,098	1.00	\$85,902	1.00	\$85,902
Exec VII	2.00	\$108,006	1.00	\$110,160	1.00	\$110,160
Fiscal Services Admin III	1.00	\$86,092	1.00	\$87,729	1.00	\$87,729
Fiscal Services Admin IV	1.00	\$70,413	1.00	\$73,126	1.00	\$73,126
Fiscal Services Admin V	1.00	\$89,127	1.00	\$90,827	1.00	\$90,827
Hlth Policy Analyst Advanced	1.00	\$57,960	1.00	\$62,474	1.00	\$62,474
Internal Auditor I	1.00	\$50,123	1.00	\$51,051	1.00	\$51,051
Internal Auditor II	13.00	\$665,383	13.00	\$801,102	13.00	\$801,102
Internal Auditor Lead	4.00	\$187,428	3.00	\$195,637	3.00	\$195,637
Internal Auditor Prog Supervisor	3.00	\$159,579	3.00	\$222,405	3.00	\$222,405
Internal Auditor Supervisor	6.00	\$325,394	6.00	\$475,938	6.00	\$475,938
IT Programmer Analyst I	0.00	\$50,548	1.00	\$61,497	1.00	\$61,497
IT Programmer Analyst II	1.00	\$53,844	1.00	\$46,857	1.00	\$46,857
IT Programmer Analyst Lead/Advanced	1.00	\$63,682	1.00	\$64,902	1.00	\$64,902
IT Programmer Analyst Trainee	1.00	\$9,737				
IT Quality Assurance Specialist			1.00	\$49,899	1.00	\$49,899



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Management Assoc OAG	1.00	\$45,369	1.00	\$46,208	1.00	\$46,208
Management Associate	3.00	\$126,257	3.00	\$131,574	3.00	\$131,574
Med Care Prgm Mgr I	1.00	\$0				
Med Care Prgm Mgr III	1.00	\$74,783	1.00	\$76,224	1.00	\$76,224
Med Care Prgm Spec II	7.00	\$319,965	6.00	\$316,024	6.00	\$316,024
Med Care Prgm Supv	1.00	\$43,333	1.00	\$44,017	1.00	\$44,017
Medical Serv Reviewing Nurse II	3.00	\$104,216	2.00	\$111,244	2.00	\$111,244
Medical Serv Reviewing Nurse Sup	1.00	\$388	1.00	\$67,425	1.00	\$67,425
Office Clerk II OAG	1.00	\$36,173	1.00	\$36,826	1.00	\$36,826
Office Secretary II	1.00	\$44,815	1.00	\$44,812	1.00	\$44,812
Paralegal II OAG	1.00	\$44,208	1.00	\$45,023	1.00	\$45,023
Pharmacist II	1.00	\$19,142	1.00	\$46,857	1.00	\$46,857
Physician Program Specialist	1.00	\$99,599	1.00	\$138,104	1.00	\$138,104
Prgm Admin I Hlth Services	1.00	\$39,398	1.00	\$58,091	1.00	\$58,091
Prgm Admin IV Hlth Services			1.00	\$70,607	1.00	\$70,607
Prgm Mgr II	1.00	\$38,982	1.00	\$84,479	1.00	\$84,479
Prgm Mgr III	1.00	\$49,683	1.00	\$83,553	1.00	\$83,553
Prgm Mgr IV	1.00	\$110,383	1.00	\$103,743	1.00	\$103,743
Prgm Mgr Senior I	2.00	\$179,688	2.00	\$198,875	2.00	\$198,875
Prgm Mgr Senior II	3.00	\$256,415	3.00	\$305,572	3.00	\$305,572
Prgm Mgr Senior III	1.00	\$49,440	1.00	\$123,792	1.00	\$123,792
Principal Counsel	2.00	\$103,961	1.00	\$108,286	1.00	\$108,286
Pub Affairs Officer I	0.00	\$22,149	1.00	\$50,659	1.00	\$50,659
Pub Affairs Officer II	1.00	\$0				
Secy Dept Hlth & Mental Hygiene	1.00	\$171,006	1.00	\$174,417	1.00	\$174,417
Social Worker II, Health Svcs	1.00	\$70,269	1.00	\$70,265	1.00	\$70,265
Visual Communications Supv	1.00	\$63,374	1.00	\$64,588	1.00	\$64,588
Total M00A0101	118.00	\$6,957,409	116.00	\$8,359,111	116.00	\$8,359,111

M00A0102 - Operations

Accountant Advanced	5.00	\$272,576	5.00	\$301,425	5.00	\$301,425
Accountant I	3.00	\$76,136	4.00	\$156,938	4.00	\$156,938
Accountant II	3.00	\$32,028	2.00	\$85,815	2.00	\$85,815
Accountant Manager II	1.00	\$81,356	1.00	\$82,901	1.00	\$82,901
Accountant Manager III	3.00	\$277,442	3.00	\$244,213	3.00	\$244,213
Accountant Supervisor I	2.00	\$36,978	2.00	\$101,155	2.00	\$101,155
Accountant Supervisor II	2.00	\$128,580	2.00	\$132,112	2.00	\$132,112
Admin Aide	2.00	\$90,392	2.00	\$92,060	2.00	\$92,060



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Admin Officer I	2.00	\$76,630	2.00	\$100,531	2.00	\$100,531
Admin Officer II	1.00	\$51,054	1.00	\$52,020	1.00	\$52,020
Admin Officer III	3.00	\$155,517	3.00	\$167,728	3.00	\$167,728
Admin Prog Mgr I	0.00	\$40,532	1.00	\$85,401	1.00	\$85,401
Admin Prog Mgr II	1.00	\$8,869	1.00	\$87,729	1.00	\$87,729
Admin Prog Mgr III	1.00	\$28,665				
Administrative Specialist II	1.00	\$48,089	1.00	\$48,980	1.00	\$48,980
Administrative Specialist III	3.00	\$133,857	2.00	\$89,101	2.00	\$89,101
Administrator I	5.00	\$140,636	4.00	\$209,200	4.00	\$209,200
Administrator II	1.50	\$100,994	1.50	\$102,936	1.50	\$102,936
Administrator III	7.00	\$452,946	7.00	\$497,767	7.00	\$497,767
Administrator V	1.00	\$89,405	1.00	\$91,107	1.00	\$91,107
Agency Budget Spec I	1.00	\$46,211	1.00	\$47,063	1.00	\$47,063
Agency Budget Spec II	2.00	\$113,798	2.00	\$105,946	2.00	\$105,946
Agency Budget Spec Lead	1.00	\$61,500	1.00	\$62,676	1.00	\$62,676
Agency Procurement Spec Lead	1.00	\$96,833	2.00	\$118,607	2.00	\$118,607
Agency Procurement Spec Trainee	2.00	\$84,046				
Agency Procurement Specialist I	2.00	\$83,699	3.00	\$140,573	3.00	\$140,573
Agency Procurement Specialist II	4.00	\$161,452	4.00	\$199,107	4.00	\$199,107
Agency Project Engr-Arch II	1.00	\$25,418	2.00	\$89,658	2.00	\$89,658
Agency Project Engr-Arch III	1.00	\$67,429	1.00	\$68,723	1.00	\$68,723
Agency Project Engr-Arch Supervisor	1.00	\$39,914				
Asst Attorney General VI	1.00	\$101,792	1.00	\$103,743	1.00	\$103,743
Computer Info Services Spec I	0.00	\$25,670	2.00	\$98,964	2.00	\$98,964
Computer Info Services Spec II	2.00	\$124,387	2.00	\$126,767	2.00	\$126,767
Computer Info Services Spec Manager	1.00	\$78,572	1.00	\$80,078	1.00	\$80,078
Computer Info Services Spec Supervisor	2.00	\$119,441	2.00	\$121,719	2.00	\$121,719
Computer Network Spec I	0.00	\$7,281				
Computer Network Spec II	8.00	\$519,048	9.00	\$591,890	9.00	\$591,890
Computer Network Specialist Lead	4.00	\$202,387	3.00	\$206,273	3.00	\$206,273
Computer Network Specialist Manager	1.00	\$91,112	1.00	\$91,107	1.00	\$91,107
Computer Network Specialist Supervisor	1.00	\$77,703	1.00	\$79,205	1.00	\$79,205
Computer Operator II	2.00	\$95,143	2.00	\$96,906	2.00	\$96,906
Computer User Support Specialist II	2.00	\$71,528				
Data Entry Operator Lead	2.00	\$74,204	2.00	\$75,548	2.00	\$75,548
Database Specialist II	4.00	\$183,174	3.00	\$237,234	3.00	\$237,234
Database Specialist Manager	0.00	\$24,167	1.00	\$78,322	1.00	\$78,322
Epidemiologist III	1.00	\$34,163	1.00	\$49,899	1.00	\$49,899
Financial Agent I	1.00	\$18,004	2.00	\$54,096	2.00	\$54,096



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Financial Agent II	1.00	\$10,425	1.00	\$29,713	1.00	\$29,713
Financial Agent III	8.00	\$276,971	7.00	\$282,708	7.00	\$282,708
Financial Agent Operations Chf	1.00	\$0	1.00	\$41,358	1.00	\$41,358
Financial Agent Supervisor I	3.00	\$147,338	3.00	\$150,095	3.00	\$150,095
Financial Agent Supervisor II	1.00	\$55,665	1.00	\$56,725	1.00	\$56,725
Fiscal Accounts Clerk I	3.00	\$79,868	4.00	\$112,464	4.00	\$112,464
Fiscal Accounts Clerk II	8.00	\$217,751	5.00	\$175,738	5.00	\$175,738
Fiscal Accounts Clerk Supervisor	3.00	\$81,624	3.00	\$117,674	3.00	\$117,674
Fiscal Accounts Technician I	3.00	\$78,060	2.00	\$71,725	2.00	\$71,725
Fiscal Accounts Technician II	6.00	\$194,184	8.00	\$357,713	8.00	\$357,713
Fiscal Accounts Technician Supv	5.00	\$271,293	5.00	\$274,390	5.00	\$274,390
Fiscal Services Admin VI	2.00	\$128,055	2.00	\$194,023	2.00	\$194,023
Hlth Planning & Dev Admin II	1.00	\$0				
HR Administrator I	4.00	\$254,061	4.00	\$243,570	4.00	\$243,570
HR Administrator IV	4.00	\$329,546	4.00	\$328,628	4.00	\$328,628
HR Director II	1.00	\$106,587	1.00	\$108,635	1.00	\$108,635
HR Director III	1.00	\$109,505	1.00	\$111,612	1.00	\$111,612
HR Officer I	2.00	\$162,864	5.00	\$274,978	5.00	\$274,978
HR Officer II	3.00	\$173,385	3.00	\$174,818	3.00	\$174,818
HR Officer III	2.00	\$121,726	2.00	\$124,057	2.00	\$124,057
HR Specialist	3.00	\$143,104	2.00	\$100,240	2.00	\$100,240
HR Specialist Trn	2.00	\$58,333				
IT Asst Director II	2.00	\$162,607	2.00	\$165,721	2.00	\$165,721
IT Asst Director III	2.00	\$195,436	2.00	\$191,198	2.00	\$191,198
IT Asst Director IV	1.00	\$110,735	1.00	\$110,729	1.00	\$110,729
IT Functional Analyst I	0.00	\$10,835	1.00	\$62,179	1.00	\$62,179
IT Functional Analyst Trainee	1.00	\$47,030				
IT Programmer	0.60	\$0				
IT Programmer Analyst II	3.00	\$156,861	2.00	\$125,154	2.00	\$125,154
IT Programmer Analyst Lead/Advanced	3.00	\$131,060	2.00	\$133,576	2.00	\$133,576
IT Programmer Analyst Manager	1.00	\$87,734	1.00	\$89,400	1.00	\$89,400
IT Programmer Analyst Supervisor	1.00	\$82,252	1.00	\$83,811	1.00	\$83,811
IT Quality Assurance Spec Manager	1.00	\$91,112	1.00	\$91,107	1.00	\$91,107
IT Quality Assurance Spec Supervisor	1.00	\$82,252	1.00	\$83,811	1.00	\$83,811
IT Quality Assurance Specialist	2.00	\$138,779	2.00	\$141,448	2.00	\$141,448
IT Systems Technical Specialist Supervisor	1.00	\$46,683				
Management Advocate II	2.00	\$134,085	2.00	\$136,657	2.00	\$136,657
Management Advocate Program Chief	1.00	\$90,117	1.00	\$91,835	1.00	\$91,835
Management Advocate Supervisor	1.00	\$82,905	1.00	\$84,479	1.00	\$84,479



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Management Associate	1.00	\$48,828	1.00	\$49,734	1.00	\$49,734
Management Development Spec	3.00	\$184,657	3.00	\$188,192	3.00	\$188,192
OBS-Maint Engineer II	1.00	\$30,688				
Office Clerk II	3.00	\$82,722	2.00	\$69,862	2.00	\$69,862
Office Manager	1.00	\$53,601	1.00	\$54,619	1.00	\$54,619
Office Secretary II	1.00	\$38,063	1.00	\$38,753	1.00	\$38,753
Office Secretary III	3.00	\$124,674	3.00	\$124,162	3.00	\$124,162
Office Services Clerk	9.00	\$207,450	9.00	\$333,371	9.00	\$333,371
Office Supervisor	1.00	\$45,510	1.00	\$46,350	1.00	\$46,350
Personnel Associate I	1.00	\$38,348	1.00	\$39,046	1.00	\$39,046
Personnel Associate II	2.00	\$60,785	1.00	\$50,818	1.00	\$50,818
Personnel Associate III	3.00	\$170,116	4.00	\$184,122	4.00	\$184,122
Personnel Clerk	0.00	\$16,357	1.00	\$32,996	1.00	\$32,996
Prgm Mgr III	0.00	\$42,837	1.00	\$77,453	1.00	\$77,453
Prgm Mgr IV	0.00	\$50,249	1.00	\$90,827	1.00	\$90,827
Prgm Mgr Senior I	1.00	\$77,231	1.00	\$68,959	1.00	\$68,959
Prgm Mgr Senior II	1.00	\$92,280	1.00	\$94,039	1.00	\$94,039
Prgm Mgr Senior III	1.00	\$126,193	1.00	\$126,186	1.00	\$126,186
Prgm Mgr Senior IV	1.00	\$105,158	1.00	\$132,186	1.00	\$132,186
Services Specialist	4.00	\$127,450	4.00	\$144,204	4.00	\$144,204
Services Supervisor I	1.00	\$40,488	1.00	\$41,228	1.00	\$41,228
Services Supervisor III	1.00	\$36,920	1.00	\$38,258	1.00	\$38,258
Webmaster II	1.50	\$88,949	1.50	\$90,650	1.50	\$90,650
Webmaster Supervisor	1.00	\$29,443				
Total M00A0102	227.60	\$11,520,583	220.00	\$12,691,207	220.00	\$12,691,207

Total M00A01 - Office of the Secretary	345.60	\$18,477,992	336.00	\$21,050,318	336.00	\$21,050,318
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M00B01 - Regulatory Services

M00B0103 - Office of Health Care Quality						
Accountant Advanced	1.00	\$26,832	2.00	\$100,003	2.00	\$100,003
Accountant Supervisor II	0.00	\$34,991	1.00	\$80,078	1.00	\$80,078
Admin Aide	1.00	\$47,758	1.00	\$48,980	1.00	\$48,980
Admin Officer II	5.00	\$214,597	5.00	\$274,678	5.00	\$274,678
Admin Officer III	0.00	\$23,165	1.00	\$42,880	1.00	\$42,880
Admin Prog Mgr II	1.00	\$18,807	1.00	\$56,743	1.00	\$56,743
Administrative Specialist II	2.00	\$63,802	2.00	\$80,450	2.00	\$80,450
Administrative Specialist III	4.00	\$196,809	4.00	\$182,703	4.00	\$182,703



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Administrator I	3.40	\$185,011	3.90	\$236,890	3.90	\$236,890
Administrator IV	4.00	\$304,882	4.00	\$327,594	4.00	\$327,594
Asst Attorney General VI	1.00	\$69,403	1.00	\$97,988	1.00	\$97,988
Asst Attorney General VII	1.00	\$110,735	1.00	\$110,729	1.00	\$110,729
Computer Network Spec II	1.00	\$29,611	1.00	\$48,595	1.00	\$48,595
Computer Network Specialist Lead	1.00	\$20,872	1.00	\$53,744	1.00	\$53,744
Coord Spec Prgms Hlth Serv III Dev Dsbl	13.00	\$484,873	13.00	\$652,441	13.00	\$652,441
Coord Spec Prgms Hlth Serv III Mtl Hlth	1.00	\$44,904	1.00	\$46,560	1.00	\$46,560
Coord Spec Prgms Hlth Serv IV Dev Dsbl	3.00	\$112,558	3.00	\$160,584	3.00	\$160,584
Database Specialist II	2.00	\$74,153	1.00	\$71,399	1.00	\$71,399
Exec Assoc I	1.00	\$14,529	1.00	\$38,880	1.00	\$38,880
Fire Safety Inspector II	3.00	\$84,983	3.00	\$118,023	3.00	\$118,023
Hlth Fac Survey Coordinator I	6.00	\$337,664	6.00	\$335,809	6.00	\$335,809
Hlth Fac Survey Coordinator II	5.00	\$261,882	4.00	\$267,947	4.00	\$267,947
Hlth Fac Surveyor Nurse I	21.00	\$709,293	31.00	\$1,701,525	31.00	\$1,701,525
Hlth Fac Surveyor Nurse II	71.00	\$4,308,757	60.00	\$4,217,970	60.00	\$4,217,970
Hlth Policy Analyst II	1.00	\$60,818	1.00	\$61,983	1.00	\$61,983
IT Asst Director I	1.00	\$83,382	1.00	\$84,479	1.00	\$84,479
IT Functional Analyst II	2.00	\$118,251	3.00	\$158,053	3.00	\$158,053
Lab Scientist Surveyor I			1.00	\$44,017	1.00	\$44,017
Lab Scientist Surveyor II	4.50	\$246,308	3.00	\$208,001	3.00	\$208,001
Licensed Practical Nurse III	0.30	\$0				
Nursing Instructor	1.00	\$57,475	1.00	\$80,715	1.00	\$80,715
Nursing Prgm Conslt/Admin I	1.00	\$76,228	1.00	\$77,699	1.00	\$77,699
Nursing Prgm Conslt/Admin IV	1.00	\$71,544	1.00	\$64,608	1.00	\$64,608
Office Secretary II	5.00	\$130,667	5.00	\$153,688	5.00	\$153,688
Office Secretary III	7.00	\$217,212	7.00	\$254,254	7.00	\$254,254
Office Services Clerk	1.00	\$41,348	1.00	\$42,102	1.00	\$42,102
Office Services Clerk Lead	2.00	\$24,336	1.00	\$36,715	1.00	\$36,715
Office Supervisor	1.00	\$43,098	1.00	\$43,872	1.00	\$43,872
PH Lab Sci Supervisor	2.00	\$84,767	2.00	\$131,053	2.00	\$131,053
Physician Program Manager I	2.00	\$371,442	2.00	\$383,119	2.00	\$383,119
Prgm Admin II Hlth Services	1.00	\$75,016	1.00	\$75,012	1.00	\$75,012
Prgm Admin III Hlth Services	0.80	\$61,666	0.80	\$62,855	0.80	\$62,855
Prgm Admin IV Dev Dsbl	1.00	\$69,922	1.00	\$69,273	1.00	\$69,273
Prgm Admin V Hlth Services	1.00	\$52,823	1.00	\$63,522	1.00	\$63,522
Prgm Mgr II	2.00	\$155,306	2.00	\$158,278	2.00	\$158,278
Prgm Mgr III	1.00	\$78,956	1.00	\$80,463	1.00	\$80,463
Prgm Mgr IV	2.00	\$186,909	2.00	\$190,479	2.00	\$190,479



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Registered Dietitian III	1.00	\$65,805	1.00	\$65,827	1.00	\$65,827
Sanitarian IV Registered	3.00	\$194,680	3.00	\$198,406	3.00	\$198,406
Social Worker II, Health Svcs	1.00	\$36,537	1.00	\$58,091	1.00	\$58,091
Total M00B0103	197.00	\$10,385,367	196.70	\$12,199,757	196.70	\$12,199,757

M00B0104 - Health Professional Boards and Commissions

Accountant II			1.00	\$41,358	1.00	\$41,358
Admin Aide	3.00	\$118,392	3.00	\$130,132	3.00	\$130,132
Admin Officer I	4.00	\$171,063	4.00	\$176,404	4.00	\$176,404
Admin Officer II	7.50	\$331,162	7.00	\$363,262	7.00	\$363,262
Admin Officer III	10.00	\$428,732	11.00	\$591,247	11.00	\$591,247
Administrative Mgr I			1.00	\$53,193	1.00	\$53,193
Administrative Specialist I	2.00	\$41,589	2.00	\$65,403	2.00	\$65,403
Administrative Specialist II	14.00	\$456,261	12.00	\$492,036	12.00	\$492,036
Administrative Specialist III	12.00	\$412,680	11.00	\$511,003	11.00	\$511,003
Administrator I	1.00	\$103,710	2.00	\$112,048	2.00	\$112,048
Administrator III	4.00	\$237,589	4.00	\$274,317	4.00	\$274,317
Administrator IV	1.00	\$2,879				
Agency Budget Spec II	1.00	\$54,454	1.00	\$55,491	1.00	\$55,491
Agronomist II, Turf And Seed	1.00	\$0				
Asst Attorney General V	1.00	\$70,413	1.00	\$73,126	1.00	\$73,126
Asst Attorney General VI	2.00	\$124,557	2.00	\$176,975	2.00	\$176,975
Asst Attorney General VII	1.00	\$95,089	1.00	\$96,909	1.00	\$96,909
Computer Network Spec I	1.00	\$0				
Computer Network Spec II	1.00	\$50,406	1.00	\$52,304	1.00	\$52,304
Computer Network Specialist Lead	1.00	\$72,781	1.00	\$74,183	1.00	\$74,183
Computer Network Specialist Supervisor	2.00	\$148,204	2.00	\$151,060	2.00	\$151,060
Computer User Support Specialist II	0.00	\$27,619	1.00	\$35,629	1.00	\$35,629
Coord Spec Prgms Hlth Serv II Hlth Serv	1.00	\$54,494	1.00	\$57,808	1.00	\$57,808
Database Specialist II	5.00	\$236,725	4.00	\$243,267	4.00	\$243,267
Dentist II	1.00	\$118,203	1.00	\$118,197	1.00	\$118,197
Hlth Fac Surveyor Nurse I	1.00	\$73,597	1.00	\$75,012	1.00	\$75,012
Hlth Occupations Invest I	4.00	\$105,745	4.00	\$157,126	4.00	\$157,126
Hlth Occupations Invest II	3.00	\$77,690	2.00	\$96,797	2.00	\$96,797
Hlth Occupations Invest III	7.00	\$214,201	5.00	\$242,837	5.00	\$242,837
Hlth Occupations Invest Supv	4.00	\$192,856	4.00	\$216,829	4.00	\$216,829
IT Programmer Analyst II	1.00	\$50,983	1.00	\$57,451	1.00	\$57,451
Lab Scientist Surveyor I	1.00	\$6,100	1.00	\$61,497	1.00	\$61,497



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Management Associate	1.00	\$57,811	1.00	\$57,808	1.00	\$57,808
Office Secretary I	3.00	\$82,956	2.00	\$70,316	2.00	\$70,316
Office Secretary II	2.00	\$61,046	2.00	\$67,919	2.00	\$67,919
Office Secretary III	5.00	\$185,680	5.00	\$189,849	5.00	\$189,849
Office Services Clerk	2.00	\$36,153	1.00	\$27,994	1.00	\$27,994
Pharmacist III	1.00	\$70,994	1.00	\$72,360	1.00	\$72,360
Prgm Mgr I	11.10	\$636,626	10.10	\$787,643	10.10	\$787,643
Prgm Mgr II	5.00	\$384,631	5.00	\$416,674	5.00	\$416,674
Prgm Mgr IV	1.00	\$103,749	1.00	\$103,743	1.00	\$103,743
Prgm Mgr Senior III	0.00	\$22,071	1.00	\$121,444	1.00	\$121,444
Social Work Prgm Admin, Health Svcs	2.00	\$148,809	2.00	\$150,127	2.00	\$150,127
Social Work Supv Health Svcs	1.00	\$43,368	1.00	\$61,983	1.00	\$61,983
Social Worker II, Health Svcs	2.00	\$86,624	2.00	\$114,282	2.00	\$114,282
Total M00B0104	133.60	\$5,998,692	126.10	\$7,095,043	126.10	\$7,095,043

M00B0105 - Board of Nursing

Admin Officer I	6.00	\$218,194	5.00	\$245,610	5.00	\$245,610
Administrative Specialist II	19.00	\$657,767	16.00	\$640,149	16.00	\$640,149
Administrative Specialist III	2.00	\$128,934	4.00	\$165,558	4.00	\$165,558
Administrator I	1.00	\$57,002	1.00	\$58,091	1.00	\$58,091
Asst Attorney General IV	1.00	\$119,489	2.00	\$135,789	2.00	\$135,789
Asst Attorney General V	2.00	\$156,453	2.00	\$159,447	2.00	\$159,447
Asst Attorney General VI	1.00	\$81,102	1.00	\$82,640	1.00	\$82,640
Asst Attorney General VII	2.00	\$203,344	2.00	\$207,241	2.00	\$207,241
Computer Network Spec I	1.00	\$46,008	1.00	\$49,088	1.00	\$49,088
Computer Network Specialist Lead	1.00	\$74,187	1.00	\$75,617	1.00	\$75,617
Computer Network Specialist Supervisor	1.00	\$67,967	1.00	\$69,273	1.00	\$69,273
Computer Operator II	1.00	\$0				
Fiscal Accounts Clerk II	0.00	\$1,269				
Hlth Fac Surveyor Nurse I	7.00	\$307,150	7.00	\$396,903	7.00	\$396,903
Hlth Fac Surveyor Nurse II	3.00	\$187,432	3.00	\$191,034	3.00	\$191,034
IT Asst Director II	1.00	\$58,124	1.00	\$90,112	1.00	\$90,112
IT Programmer Analyst II	1.00	\$58,551	1.00	\$59,670	1.00	\$59,670
Management Associate	1.00	\$19,226				
Nursing Prgm Conslt/Admin I	2.00	\$37,559	1.00	\$73,361	1.00	\$73,361
Nursing Prgm Conslt/Admin II	7.00	\$432,435	7.00	\$554,149	7.00	\$554,149
Nursing Prgm Conslt/Admin III	1.00	\$97,208	1.00	\$97,203	1.00	\$97,203
Office Secretary III	4.00	\$124,017	3.00	\$116,836	3.00	\$116,836



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Office Services Clerk	7.00	\$183,396	7.00	\$223,191	7.00	\$223,191
Office Supervisor	2.00	\$82,335	2.00	\$84,489	2.00	\$84,489
Paralegal II	2.00	\$80,578	2.00	\$82,957	2.00	\$82,957
Prgm Mgr Senior I	1.00	\$108,641	1.00	\$110,729	1.00	\$110,729
Staff Atty I Attorney General	1.00	\$11,198				
Total M00B0105	78.00	\$3,599,566	72.00	\$3,969,137	72.00	\$3,969,137

M00B0106 - Maryland Board of Physicians						
Admin Aide	1.00	\$48,983	1.00	\$49,890	1.00	\$49,890
Admin Officer I	5.00	\$150,547	2.00	\$81,102	2.00	\$81,102
Admin Officer I OAG	1.00	\$57,811	1.00	\$57,808	1.00	\$57,808
Admin Officer II	7.00	\$384,231	7.00	\$374,568	7.00	\$374,568
Admin Officer II OAG	1.00	\$55,059	1.00	\$56,108	1.00	\$56,108
Admin Officer III	2.00	\$167,929	4.00	\$233,420	4.00	\$233,420
Administrative Specialist II	3.00	\$120,221	3.00	\$124,634	3.00	\$124,634
Administrative Specialist III	1.00	\$48,164	1.00	\$41,102	1.00	\$41,102
Administrator I	3.00	\$163,354	3.00	\$192,102	3.00	\$192,102
Administrator II	2.50	\$98,326	1.50	\$99,489	1.50	\$99,489
Administrator IV	1.00	\$85,406	1.00	\$85,401	1.00	\$85,401
Agency Budget Spec II	1.00	\$30,900	1.00	\$50,506	1.00	\$50,506
Asst Attorney General IV	0.00	\$56,713	1.00	\$69,825	1.00	\$69,825
Asst Attorney General VI	6.60	\$471,248	6.00	\$575,290	6.00	\$575,290
Asst Attorney General VII	3.00	\$276,932	3.00	\$299,112	3.00	\$299,112
BPQA Compliance Analyst Adv	1.00	\$60,343	1.00	\$61,497	1.00	\$61,497
BPQA Exec. Director	1.00	\$115,965	1.00	\$118,197	1.00	\$118,197
Computer Network Specialist Supervisor	1.00	\$79,209	1.00	\$80,715	1.00	\$80,715
Fiscal Services Chief II	1.00	\$28,216	1.00	\$53,193	1.00	\$53,193
Hlth Policy Analyst II	2.00	\$108,957	2.00	\$111,974	2.00	\$111,974
IT Director II	1.00	\$96,149	1.00	\$97,988	1.00	\$97,988
IT Programmer Analyst II	1.00	\$11,739				
IT Quality Assurance Specialist	0.00	\$64,860	1.00	\$74,183	1.00	\$74,183
Management Associate	5.00	\$208,041	3.00	\$136,764	3.00	\$136,764
MBP Comp Anal Assoc Inv	2.00	\$83,850	2.00	\$80,654	2.00	\$80,654
MBP Comp Anal Inv	9.00	\$356,504	9.00	\$463,146	9.00	\$463,146
MBP Comp Anal Lead Inv	2.00	\$108,497	2.00	\$118,622	2.00	\$118,622
MBP Comp Anal Supr Intake	1.00	\$76,838	1.00	\$78,322	1.00	\$78,322
MBP Comp Chief Inv	1.00	\$103,749	1.00	\$103,743	1.00	\$103,743
MBP Licensure Analyst	0.00	\$9,449	2.00	\$101,451	2.00	\$101,451



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
MBP Licensure Analyst Associate			1.00	\$36,557	1.00	\$36,557
Office Secretary III	1.00	\$40,488	1.00	\$41,228	1.00	\$41,228
Paralegal II OAG	1.00	\$30,610				
Prgm Mgr IV	2.00	\$103,749	1.00	\$103,743	1.00	\$103,743
Staff Atty I Attorney General	1.00	\$11,093	1.00	\$57,451	1.00	\$57,451
Total M00B0106	71.10	\$3,914,130	68.50	\$4,309,785	68.50	\$4,309,785

Total M00B01 - Regulatory Services	479.70	\$23,897,755	463.30	\$27,573,722	463.30	\$27,573,722
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M00F01 - Deputy Secretary for Public Health Services

M00F0101 - Executive Direction						
Accountant II	1.00	\$63,374	1.00	\$64,588	1.00	\$64,588
Admin Officer I	2.00	\$95,054	2.00	\$91,176	2.00	\$91,176
Admin Officer II	3.00	\$145,495	3.00	\$149,041	5.00	\$247,447
Admin Officer III	0.50	\$26,718	0.50	\$27,226	0.50	\$27,226
Admin Prog Mgr II	1.00	\$79,839	1.00	\$81,352	1.00	\$81,352
Administrative Specialist II					1.00	\$48,980
Administrator II	2.00	\$135,835	2.00	\$136,995	2.00	\$136,995
Administrator V					1.00	\$89,400
Administrator VII	1.00	\$88,618	1.00	\$99,869	1.00	\$99,869
Asst Attorney General VI	1.00	\$89,127	1.00	\$90,827	1.00	\$90,827
Clinical Pharmacist					4.00	\$304,626
Computer Info Services Spec I	1.00	\$47,970	1.00	\$56,725	1.00	\$56,725
Computer Network Spec II	1.00	\$64,391	1.00	\$65,625	1.00	\$65,625
Database Specialist Supervisor	0.50	\$38,852	0.50	\$39,603	0.50	\$39,603
Epidemiologist II	1.00	\$11,086				
Exec Assoc II	1.00	\$45,294	1.00	\$50,506	1.00	\$50,506
Fiscal Accounts Clerk II	1.00	\$37,382	1.00	\$38,061	1.00	\$38,061
Fiscal Accounts Technician II	1.00	\$50,821	1.00	\$50,818	1.00	\$50,818
Hlth Policy Analyst I	1.00	\$54,222				
IT Functional Analyst II	1.00	\$0	1.00	\$59,202	1.00	\$59,202
Medical Serv Reviewing Nurse I	1.00	\$59,205	1.00	\$60,340	1.00	\$60,340
Office Clerk II	8.00	\$213,538	8.00	\$237,306	8.00	\$237,306
Office Manager	1.00	\$39,266	1.00	\$40,698	1.00	\$40,698
Office Secretary II					1.00	\$34,180
Office Secretary III	1.00	\$38,664	1.00	\$39,760	2.00	\$73,610
Office Services Clerk	18.50	\$533,344	17.50	\$586,535	18.50	\$620,460
Office Services Clerk Lead	5.00	\$204,396	6.00	\$218,502	6.00	\$218,502



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Office Supervisor	3.00	\$128,586	3.00	\$130,841	3.00	\$130,841
Physician Program Manager III	1.00	\$210,499	1.00	\$210,170	1.00	\$210,170
Prgm Mgr I	1.00	\$65,420	1.00	\$66,677	1.00	\$66,677
Prgm Mgr II					1.00	\$89,400
Prgm Mgr III	1.00	\$93,595	1.00	\$95,380	1.00	\$95,380
Prgm Mgr IV	0.00	\$30,329	1.00	\$103,743	1.00	\$103,743
Prgm Mgr Senior III	1.00	\$116,889	1.00	\$119,142	1.00	\$119,142
Research Statistician I			1.00	\$36,557	1.00	\$36,557
Research Statistician IV	1.00	\$44,054	1.00	\$69,492	1.00	\$69,492
Statistical Asst II	1.00	\$43,212	1.00	\$44,004	1.00	\$44,004
Total M00F0101	63.50	\$2,895,075	63.50	\$3,160,761	75.50	\$3,893,528

Total M00F01 - Deputy Secretary for Public Health Services	63.50	\$2,895,075	63.50	\$3,160,761	75.50	\$3,893,528
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M00F02 - Office of Population Health Improvement

M00F0201 - Office of Population Health Improvement						
Administrator I	0.00	\$22,054	1.00	\$44,017	2.00	\$97,872
Agency Budget Spec II	1.00	\$65,831	1.00	\$65,827	1.00	\$65,827
Coord Spec Prgrms Hlth Serv III Hlth Serv			1.00	\$41,774	1.00	\$41,774
Hlth Policy Analyst I			1.00	\$44,017	1.00	\$44,017
Office Secretary I	0.00	\$6,388				
Physician Clinical Specialist	1.00	\$123,830	1.00	\$180,531	1.00	\$180,531
Prgm Admin III Hlth Services	1.00	\$66,288			1.00	\$71,399
Prgm Admin IV Hlth Services	0.00	\$2,972				
Prgm Mgr II	1.00	\$8,193				
Prgm Mgr III	0.00	\$50,200			1.00	\$60,543
Prgm Mgr IV	2.00	\$62,569	1.00	\$97,988	1.00	\$97,988
Total M00F0201	6.00	\$408,325	6.00	\$474,154	9.00	\$659,951

M00F0249 - Local Health Non-Budgeted Funds

A/D Associate Counselor	73.00	\$2,521,211	72.00	\$3,342,503	72.00	\$3,342,503
A/D Associate Counselor Provisional	27.00	\$610,547	25.00	\$909,674	25.00	\$909,674
A/D Associate Counselor Supervisor	4.00	\$208,450	7.00	\$373,667	7.00	\$373,667
A/D Associate Counselor, Lead	19.00	\$894,381	20.00	\$1,066,101	20.00	\$1,066,101
A/D Professional Counselor	17.00	\$581,851	18.00	\$854,538	18.00	\$854,538
A/D Professional Counselor Advanced	2.00	\$61,986	2.00	\$93,714	2.00	\$93,714
A/D Professional Counselor Provisional	12.00	\$346,243	11.00	\$462,407	11.00	\$462,407
A/D Professional Counselor Supervisor	26.00	\$764,816	24.00	\$1,288,380	24.00	\$1,288,380



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
A/D Supervised Counselor	41.00	\$1,154,864	40.00	\$1,598,859	40.00	\$1,598,859
A/D Supervised Counselor Provisional	19.00	\$357,433	21.00	\$682,909	21.00	\$682,909
A/D Supervised Counselor Provisional-(Shift)			1.00	\$33,850	1.00	\$33,850
Accountant Advanced	0.00	\$9,555				
Accountant I			1.00	\$38,880	1.00	\$38,880
Accountant II	6.00	\$214,332	6.00	\$295,975	6.00	\$295,975
Accountant Supervisor I	2.00	\$139,206	2.00	\$140,637	2.00	\$140,637
Activity Therapy Associate I	1.00	\$0	1.00	\$25,502	1.00	\$25,502
Activity Therapy Associate III	3.00	\$73,912	3.00	\$103,418	3.00	\$103,418
Admin Aide	15.00	\$425,527	15.00	\$600,660	15.00	\$600,660
Admin Officer I	9.00	\$401,809	13.00	\$570,498	13.00	\$570,498
Admin Officer II	10.90	\$540,654	11.90	\$586,005	11.90	\$586,005
Admin Officer III	14.00	\$640,920	16.00	\$831,160	16.00	\$831,160
Admin Prog Mgr I	6.00	\$464,489	7.00	\$500,920	7.00	\$500,920
Admin Prog Mgr II	5.00	\$362,949	5.00	\$379,876	5.00	\$379,876
Administrative Specialist I	11.00	\$318,646	16.00	\$548,444	16.00	\$548,444
Administrative Specialist II	23.90	\$1,018,638	23.90	\$979,632	23.90	\$979,632
Administrative Specialist II-(Shift)			2.00	\$80,118	2.00	\$80,118
Administrative Specialist III	18.00	\$704,116	19.00	\$813,353	19.00	\$813,353
Administrator I	11.00	\$509,309	13.00	\$671,152	13.00	\$671,152
Administrator II	4.00	\$104,176	2.00	\$107,672	2.00	\$107,672
Administrator III	4.00	\$259,824	4.00	\$279,670	4.00	\$279,670
Administrator IV	2.00	\$93,744	2.00	\$132,398	2.00	\$132,398
Agency Budget Spec I	2.00	\$78,248	2.00	\$77,255	2.00	\$77,255
Agency Budget Spec II	2.00	\$66,789	2.00	\$115,286	2.00	\$115,286
Agency Budget Spec Lead	1.00	\$65,234	1.00	\$61,497	1.00	\$61,497
Agency Budget Spec Supv	2.00	\$64,559	2.00	\$111,244	2.00	\$111,244
Agency Budget Spec Trainee	3.00	\$45,763	2.00	\$70,019	2.00	\$70,019
Agency Grants Spec I	1.00	\$38,534	1.00	\$36,557	1.00	\$36,557
Agency Grants Spec II	3.60	\$199,656	3.60	\$188,513	3.60	\$188,513
Agency Procurement Assoc II	3.00	\$10,659	2.00	\$60,944	2.00	\$60,944
Agency Procurement Specialist I	1.00	\$8,407				
Agency Procurement Specialist II	5.00	\$342,407	6.00	\$355,277	6.00	\$355,277
Alcoh & Other Drug Abuse Prevent Crd	13.00	\$381,661	13.00	\$537,148	13.00	\$537,148
Alcoh & Other Drug Abuse Prevent Spec	9.00	\$288,681	9.00	\$326,626	9.00	\$326,626
Alcoh & Other Drug Abuse Prevent Supv	9.00	\$272,668	9.00	\$442,829	9.00	\$442,829
Building Security Officer II	3.00	\$102,405	3.00	\$109,434	3.00	\$109,434
Building Services Worker	7.00	\$161,765	6.00	\$164,175	6.00	\$164,175
CAMH Associate I	1.00	\$37,805	2.00	\$59,215	2.00	\$59,215



Personnel Detail

Classification Title	FY 2016	FY 2016	FY 2017	FY 2017	FY 2018	FY 2018
	Positions	Expenditures	Positions	Appropriation	Positions	Allowance
CAMH Associate II	1.00	\$31,982	1.00	\$34,180	1.00	\$34,180
CAMH Associate III	1.00	\$30,874	1.00	\$32,679	1.00	\$32,679
CAMH Specialist I	2.00	\$74,940	2.00	\$75,176	2.00	\$75,176
Comm Hlth Asst Dir Of Nursing	3.00	\$164,522	3.00	\$230,615	3.00	\$230,615
Comm Hlth Dir Of Nursing I	1.00	\$89,497	2.00	\$146,143	2.00	\$146,143
Comm Hlth Dir Of Nursing II	14.00	\$956,452	12.00	\$1,035,397	12.00	\$1,035,397
Comm Hlth Educator I	4.00	\$95,478	3.00	\$104,409	3.00	\$104,409
Comm Hlth Educator II	25.60	\$838,854	24.80	\$1,089,407	24.80	\$1,089,407
Comm Hlth Educator III	8.00	\$390,668	8.00	\$444,456	8.00	\$444,456
Comm Hlth Educator IV	2.00	\$105,200	3.00	\$177,164	3.00	\$177,164
Comm Hlth Nurse I	9.90	\$228,530	6.00	\$275,787	6.00	\$275,787
Comm Hlth Nurse II	342.28	\$15,780,500	345.58	\$18,342,541	345.58	\$18,342,541
Comm Hlth Nurse Program Manager	32.00	\$1,846,409	33.00	\$2,371,839	33.00	\$2,371,839
Comm Hlth Nurse Program Super	77.80	\$4,383,854	74.80	\$4,995,443	74.80	\$4,995,443
Comm Hlth Nurse Psychiatric	4.00	\$107,292	4.00	\$212,770	4.00	\$212,770
Comm Hlth Nurse Supervisor	73.00	\$3,839,002	72.00	\$4,351,938	72.00	\$4,351,938
Comm Hlth Outreach Worker I	9.00	\$115,767	11.00	\$284,716	11.00	\$284,716
Comm Hlth Outreach Worker II	65.65	\$1,471,650	59.85	\$1,722,013	59.85	\$1,722,013
Comm Hlth Outreach Worker II-(Shift)			5.00	\$150,587	5.00	\$150,587
Computer Info Services Spec I	4.00	\$169,570	4.00	\$189,631	4.00	\$189,631
Computer Info Services Spec II	5.00	\$211,538	4.00	\$184,305	4.00	\$184,305
Computer Info Services Spec Supervisor	2.00	\$84,819	1.00	\$58,548	1.00	\$58,548
Computer Network Spec I	5.00	\$176,246	5.00	\$259,916	5.00	\$259,916
Computer Network Spec II	14.00	\$759,254	17.00	\$982,341	17.00	\$982,341
Computer Network Spec Trainee	1.00	\$76,416	2.00	\$99,166	2.00	\$99,166
Computer Network Specialist Lead	4.00	\$245,450	3.00	\$215,029	3.00	\$215,029
Computer Network Specialist Manager	1.00	\$91,112	1.00	\$56,743	1.00	\$56,743
Computer Network Specialist Supervisor	11.00	\$742,890	12.00	\$836,815	12.00	\$836,815
Computer User Support Specialist II	4.00	\$142,042	4.00	\$150,132	4.00	\$150,132
Cook II	1.00	\$22,676	1.00	\$24,883	1.00	\$24,883
Coord Spec Prgms Hlth Serv I	53.00	\$1,435,538	47.00	\$1,718,929	47.00	\$1,718,929
Coord Spec Prgms Hlth Serv II Addictn	3.00	\$91,339	4.00	\$153,147	4.00	\$153,147
Coord Spec Prgms Hlth Serv II Dev Dsbl	25.00	\$853,522	27.60	\$1,090,116	27.60	\$1,090,116
Coord Spec Prgms Hlth Serv II Hlth Serv	40.00	\$1,730,816	56.00	\$2,347,358	56.00	\$2,347,358
Coord Spec Prgms Hlth Serv II Mtl Hlth	8.00	\$288,264	7.00	\$304,970	7.00	\$304,970
Coord Spec Prgms Hlth Serv III Addictn	5.00	\$182,880	6.00	\$278,852	6.00	\$278,852
Coord Spec Prgms Hlth Serv III Dev Dsbl	6.00	\$255,087	6.80	\$309,564	6.80	\$309,564
Coord Spec Prgms Hlth Serv III Hlth Serv	17.80	\$786,451	19.80	\$898,533	19.80	\$898,533
Coord Spec Prgms Hlth Serv III Mtl Hlth	1.00	\$104,829	3.00	\$134,609	3.00	\$134,609



Personnel Detail

Classification Title	FY 2016	FY 2016	FY 2017	FY 2017	FY 2018	FY 2018
	Positions	Expenditures	Positions	Appropriation	Positions	Allowance
Coord Spec Prgms Hlth Serv IV	1.00	\$0	1.00	\$41,358	1.00	\$41,358
Coord Spec Prgms Hlth Serv IV Addictn	3.00	\$127,427	3.00	\$144,118	3.00	\$144,118
Coord Spec Prgms Hlth Serv IV Dev Dsbl	6.00	\$334,999	7.00	\$333,319	7.00	\$333,319
Coord Spec Prgms Hlth Serv IV Hlth Serv	12.00	\$470,978	13.00	\$645,225	13.00	\$645,225
Coord Spec Prgms Hlth Serv IV Mtl Hlth	5.00	\$204,334	6.00	\$272,317	6.00	\$272,317
Dental Assistant I	2.00	\$41,068	3.00	\$86,846	3.00	\$86,846
Dental Assistant II	10.60	\$332,238	9.60	\$334,283	9.60	\$334,283
Dental Hygienist II	2.00	\$108,378	2.00	\$108,372	2.00	\$108,372
Dental Hygienist III	5.00	\$207,259	5.00	\$245,528	5.00	\$245,528
Dentist II	4.00	\$330,970	4.00	\$404,564	4.00	\$404,564
Dentist III Community Health	3.00	\$131,189	4.60	\$447,945	4.60	\$447,945
Direct Care Asst II	2.00	\$56,996	3.00	\$91,817	3.00	\$91,817
Emp Training Spec II	2.00	\$96,888	2.00	\$96,406	2.00	\$96,406
Envrmntl Health Aide II	1.00	\$8,166				
Envrmntl Health Aide III	3.20	\$109,798	4.20	\$129,408	4.20	\$129,408
Envrmntl Health Aide IV	4.00	\$80,214	4.00	\$137,821	4.00	\$137,821
Envrmntl Health Specialist Dir I	7.00	\$589,747	7.00	\$596,334	7.00	\$596,334
Envrmntl Health Specialist Dir II	12.00	\$998,706	12.00	\$1,039,496	12.00	\$1,039,496
Envrmntl Health Specialist I	13.00	\$387,213	9.00	\$389,325	9.00	\$389,325
Envrmntl Health Specialist II	90.00	\$4,027,244	91.00	\$4,628,996	91.00	\$4,628,996
Envrmntl Health Specialist Mgr I	6.00	\$337,667	7.00	\$465,401	7.00	\$465,401
Envrmntl Health Specialist Mgr II	7.00	\$563,836	7.00	\$566,696	7.00	\$566,696
Envrmntl Health Specialist Prg Supv	30.00	\$1,786,849	33.00	\$2,096,754	33.00	\$2,096,754
Envrmntl Health Specialist Supv	29.00	\$1,603,204	27.00	\$1,618,510	27.00	\$1,618,510
Envrmntl Health Specialist Trainee	19.00	\$807,290	30.00	\$1,131,209	30.00	\$1,131,209
Epidemiologist I	0.00	\$2,766	1.00	\$44,017	1.00	\$44,017
Epidemiologist II	2.00	\$93,550	2.75	\$154,579	2.75	\$154,579
Epidemiologist III	5.00	\$120,543	4.00	\$224,155	4.00	\$224,155
Family Investment Spec Supv I	2.00	\$106,868	2.00	\$106,862	2.00	\$106,862
Fiscal Accounts Clerk I	3.00	\$76,619	3.00	\$85,134	3.00	\$85,134
Fiscal Accounts Clerk II	87.40	\$2,400,679	81.40	\$2,746,437	81.40	\$2,746,437
Fiscal Accounts Clerk Manager	9.00	\$354,159	8.00	\$400,624	8.00	\$400,624
Fiscal Accounts Clerk Supervisor	17.00	\$735,603	17.00	\$741,507	17.00	\$741,507
Fiscal Accounts Clerk Trainee	1.00	\$3,056	1.00	\$24,056	1.00	\$24,056
Fiscal Accounts Clerk, Lead	13.00	\$357,807	13.00	\$478,117	13.00	\$478,117
Fiscal Accounts Technician I	7.00	\$224,374	7.00	\$251,608	7.00	\$251,608
Fiscal Accounts Technician II	18.00	\$621,363	15.00	\$626,562	15.00	\$626,562
Fiscal Accounts Technician Supv	4.00	\$191,285	4.00	\$173,211	4.00	\$173,211
Fiscal Services Chief I	4.00	\$203,712	4.00	\$256,148	4.00	\$256,148



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Fiscal Services Chief II	1.00	\$1,857	1.00	\$53,193	1.00	\$53,193
Fiscal Services Officer I	1.00	\$55,934	2.00	\$101,016	2.00	\$101,016
Fiscal Services Officer II	0.00	\$24,512	1.00	\$66,888	1.00	\$66,888
Food Service Supv I	1.00	\$30,290	1.00	\$30,288	1.00	\$30,288
Hlth Aide	8.60	\$27,505	7.60	\$177,863	7.60	\$177,863
Hlth Planner II	1.00	\$69,283	2.00	\$92,810	2.00	\$92,810
Hlth Planner III	5.00	\$140,131	6.00	\$307,082	6.00	\$307,082
Hlth Planning & Dev Admin II	1.00	\$86,774	1.00	\$86,769	1.00	\$86,769
Hlth Policy Analyst I	3.00	\$151,180	4.00	\$201,002	4.00	\$201,002
Hlth Policy Analyst II	2.00	\$97,692	2.00	\$106,527	2.00	\$106,527
Hlth Records Prgm Supv	1.00	\$51,615	1.00	\$52,596	1.00	\$52,596
Hlth Records Tech I	1.00	\$0	1.00	\$27,048	1.00	\$27,048
Hlth Records Tech II	8.00	\$286,638	9.00	\$337,967	9.00	\$337,967
Hlth Ser Spec III	2.00	\$53,178	1.00	\$54,186	1.00	\$54,186
Home Health Nurse	2.00	\$157,873	4.00	\$230,549	4.00	\$230,549
Home Health Nurse Supervisor	0.00	\$62,477				
HR Administrator I	1.00	\$78,533	1.00	\$77,078	1.00	\$77,078
HR Administrator II	1.00	\$33,774	1.00	\$80,715	1.00	\$80,715
HR Officer I	2.00	\$113,399	2.00	\$117,494	2.00	\$117,494
HR Officer III	6.00	\$407,323	8.00	\$488,030	8.00	\$488,030
HR Specialist	1.00	\$29,841	1.00	\$58,276	1.00	\$58,276
Hum Ser Aide	3.00	\$68,760	3.00	\$92,081	3.00	\$92,081
Instructional Assistant II	3.00	\$32,169	3.00	\$86,263	3.00	\$86,263
Interviewer-Translator	16.00	\$320,411	14.00	\$446,191	14.00	\$446,191
IT Programmer Analyst I	1.00	\$0	1.00	\$44,017	1.00	\$44,017
IT Programmer Analyst II	1.00	\$65,629	1.00	\$66,888	1.00	\$66,888
IT Programmer Analyst Supervisor	1.00	\$76,228	1.00	\$77,699	1.00	\$77,699
Licensed Clinical A/D Counselor	1.00	\$15,950	1.00	\$44,017	1.00	\$44,017
Licensed Clinical A/D Counselor Supv	1.00	\$65,854	2.00	\$111,974	2.00	\$111,974
Licensed Graduate A/D Counselor	1.00	\$42,638	1.00	\$43,307	1.00	\$43,307
Licensed Practical Nurse I	1.00	\$18,786				
Licensed Practical Nurse II	20.72	\$699,502	16.72	\$655,063	16.72	\$655,063
Licensed Practical Nurse II-(Shift)			5.00	\$220,057	5.00	\$220,057
Licensed Practical Nurse III Adv	2.80	\$92,145	1.80	\$69,589	1.80	\$69,589
Licensed Practical Nurse III Adv-(Shift)			1.00	\$52,596	1.00	\$52,596
Licensed Practical Nurse III Ld	2.00	\$105,418	2.00	\$92,219	2.00	\$92,219
Maint Asst	1.00	\$10,339				
Maint Chief IV Non Lic	1.00	\$46,210	1.00	\$46,208	1.00	\$46,208
Maint Mechanic	2.00	\$37,222	1.00	\$28,260	1.00	\$28,260



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Maint Mechanic Senior	1.00	\$51,227	2.00	\$64,534	2.00	\$64,534
Management Associate	16.00	\$665,773	16.00	\$752,827	16.00	\$752,827
Med Care Prgm Assoc I	16.00	\$596,737	24.00	\$853,712	24.00	\$853,712
Med Care Prgm Assoc II	41.80	\$1,388,082	42.80	\$1,713,055	42.80	\$1,713,055
Med Care Prgm Assoc Lead/Adv	10.00	\$334,356	11.00	\$458,513	11.00	\$458,513
Med Care Prgm Assoc Supv	7.00	\$328,346	7.00	\$351,707	7.00	\$351,707
Mental Health Assoc I	3.00	\$43,040	1.00	\$28,976	1.00	\$28,976
Mental Health Assoc II	3.00	\$107,810	4.00	\$129,708	4.00	\$129,708
Mental Health Assoc III	2.00	\$79,593	3.00	\$111,965	3.00	\$111,965
Mental Health Assoc IV	1.00	\$48,089	1.00	\$48,980	1.00	\$48,980
MH Graduate Professional Counselor	3.00	\$92,608	2.00	\$82,187	2.00	\$82,187
MH Professional Counselor	21.00	\$1,149,617	28.00	\$1,391,147	28.00	\$1,391,147
MH Professional Counselor Adv	1.00	\$63,174	1.00	\$64,387	1.00	\$64,387
MH Professional Counselor Supv	4.00	\$234,678	6.00	\$344,235	6.00	\$344,235
Nurse Practitioner/Midwife I	3.00	\$0	4.00	\$199,596	4.00	\$199,596
Nurse Practitioner/Midwife II	20.80	\$1,202,753	18.80	\$1,267,627	18.80	\$1,267,627
Nurse Practitioner/Midwife Super	3.00	\$245,787	3.00	\$253,843	3.00	\$253,843
Nutrition Program Trainee	10.00	\$290,914	10.00	\$371,385	10.00	\$371,385
Nutritionist I	3.00	\$134,615	4.00	\$181,602	4.00	\$181,602
Nutritionist II	7.70	\$299,559	8.70	\$418,226	8.70	\$418,226
Nutritionist III	6.00	\$369,542	6.00	\$375,487	6.00	\$375,487
Nutritionist IV	2.00	\$73,597	2.00	\$121,869	2.00	\$121,869
OBS-Dir Admin Serv Loc Hlth II	1.00	\$0	1.00	\$46,857	1.00	\$46,857
OBS-Dir Admin Serv Loc Hlth III	1.00	\$68,727	1.00	\$70,049	1.00	\$70,049
OBS-Research Analyst III	1.00	\$18,831	1.00	\$30,472	1.00	\$30,472
OBS-Social Work Associate I	1.00	\$0	1.00	\$28,702	1.00	\$28,702
Office Clerk Assistant	1.00	\$0	1.00	\$22,707	1.00	\$22,707
Office Clerk I	8.00	\$234,836	6.00	\$156,505	6.00	\$156,505
Office Clerk II	41.50	\$1,125,782	42.50	\$1,202,974	42.50	\$1,202,974
Office Manager	10.00	\$423,382	10.00	\$491,617	10.00	\$491,617
Office Processing Clerk I	1.00	\$20,466	1.00	\$24,056	1.00	\$24,056
Office Processing Clerk II	7.00	\$200,650	7.00	\$208,333	7.00	\$208,333
Office Secretary I	12.85	\$393,122	15.85	\$491,887	15.85	\$491,887
Office Secretary II	63.00	\$2,037,003	65.00	\$2,285,806	65.00	\$2,285,806
Office Secretary III	44.00	\$1,619,863	49.00	\$1,888,173	49.00	\$1,888,173
Office Services Clerk	107.60	\$3,243,947	107.60	\$3,514,902	107.60	\$3,514,902
Office Services Clerk Lead	16.00	\$584,425	17.00	\$617,401	17.00	\$617,401
Office Supervisor	51.80	\$1,976,168	54.80	\$2,264,257	54.80	\$2,264,257
Patient/Client Driver	18.00	\$426,596	18.00	\$500,944	18.00	\$500,944



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Personnel Associate I	3.00	\$106,302	2.00	\$66,805	2.00	\$66,805
Personnel Associate II	9.00	\$296,846	9.00	\$377,697	9.00	\$377,697
Personnel Associate III	10.00	\$471,434	10.00	\$464,383	10.00	\$464,383
Personnel Clerk	4.00	\$93,407	5.00	\$160,558	5.00	\$160,558
PH Lab Assistant III	1.00	\$3,916	1.00	\$24,056	1.00	\$24,056
PH Lab Sci General III	2.00	\$130,227	2.00	\$132,726	2.00	\$132,726
Physician Clinical Specialist	26.80	\$2,574,524	27.60	\$3,922,121	27.60	\$3,922,121
Physician Clinical Staff	3.60	\$265,422	3.60	\$420,198	3.60	\$420,198
Physician Program Manager I	8.00	\$1,310,014	8.00	\$1,394,611	8.00	\$1,394,611
Physician Program Manager II	4.00	\$769,476	4.00	\$777,271	4.00	\$777,271
Physician Program Manager III	2.00	\$202,352	2.00	\$353,001	2.00	\$353,001
Physician Supervisor	2.00	\$174,043	2.00	\$279,660	2.00	\$279,660
Police Officer III	1.00	\$34,663				
Police Officer Supervisor	0.00	\$2,752	1.00	\$47,595	1.00	\$47,595
Prgm Admin I Addctn	1.00	\$67,643	1.00	\$68,939	1.00	\$68,939
Prgm Admin I Dev Dsbl	1.00	\$0	1.00	\$44,017	1.00	\$44,017
Prgm Admin I Hlth Services	11.90	\$527,177	11.90	\$679,561	11.90	\$679,561
Prgm Admin I Mental Hlth	2.00	\$78,783	2.00	\$109,428	2.00	\$109,428
Prgm Admin II Addctn	7.00	\$363,819	6.00	\$366,856	6.00	\$366,856
Prgm Admin II Dev Dsbl	2.00	\$131,482	2.00	\$134,001	2.00	\$134,001
Prgm Admin II Hlth Services	15.00	\$722,400	14.00	\$862,167	14.00	\$862,167
Prgm Admin III Addctn	9.00	\$488,480	9.00	\$571,935	9.00	\$571,935
Prgm Admin III Hlth Services	8.00	\$475,067	7.00	\$453,504	7.00	\$453,504
Prgm Admin III Mental Hlth	5.00	\$195,294	5.00	\$299,202	5.00	\$299,202
Prgm Admin IV Addctn	4.00	\$224,389	4.00	\$288,265	4.00	\$288,265
Prgm Admin IV Hlth Services	19.00	\$1,171,404	18.00	\$1,257,440	18.00	\$1,257,440
Prgm Admin IV Mental Hlth	2.00	\$138,785	2.00	\$140,038	2.00	\$140,038
Prgm Admin V Hlth Services	3.00	\$223,764	5.00	\$368,888	5.00	\$368,888
Prgm Mgr I	1.00	\$0				
Prgm Mgr III	13.00	\$954,147	14.00	\$1,154,639	14.00	\$1,154,639
Prgm Mgr IV	5.00	\$377,702	5.00	\$455,079	5.00	\$455,079
Prgm Mgr Senior I	1.00	\$91,553	1.00	\$93,299	1.00	\$93,299
Prgm Mgr Senior II	11.00	\$1,062,424	11.00	\$1,151,295	11.00	\$1,151,295
Psychologist I	2.00	\$67,053	2.00	\$121,514	2.00	\$121,514
Psychology Associate II Masters	2.00	\$100,260	2.00	\$100,254	2.00	\$100,254
Pub Affairs Officer I	3.00	\$92,228	3.00	\$142,751	3.00	\$142,751
Pub Affairs Officer II	1.00	\$54,454	1.00	\$55,491	1.00	\$55,491
Pub Affairs Specialist	2.00	\$79,839	2.00	\$81,123	2.00	\$81,123
Registered Nurse	2.00	\$20,630	2.00	\$101,016	2.00	\$101,016



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Registered Nurse Charge Med	10.00	\$656,082	10.00	\$662,497	10.00	\$662,497
Registered Nurse Manager Med	2.00	\$151,528	2.00	\$153,084	2.00	\$153,084
Registered Nurse Manager Psych	0.00	\$27,254				
Registered Nurse Supv Med	4.00	\$306,142	4.00	\$283,051	4.00	\$283,051
Research Statistician II	1.00	\$0	1.00	\$41,358	1.00	\$41,358
Research Statistician III	2.00	\$0	2.00	\$88,034	2.00	\$88,034
Sanitarian IV Registered	1.00	\$67,643	1.00	\$44,017	1.00	\$44,017
Services Specialist	4.00	\$172,837	7.00	\$236,989	7.00	\$236,989
Services Supervisor I	0.00	\$28,304	1.00	\$32,679	1.00	\$32,679
Services Supervisor II	1.00	\$35,844	1.00	\$37,280	1.00	\$37,280
Social Work Prgm Admin, Health Svcs	8.00	\$342,723	8.00	\$496,409	8.00	\$496,409
Social Work Supv Health Svcs	14.00	\$787,619	15.00	\$862,590	15.00	\$862,590
Social Worker Adv Health Svcs	5.00	\$315,446	5.00	\$320,373	5.00	\$320,373
Social Worker I, Health Svcs	32.00	\$1,161,041	27.00	\$1,282,642	27.00	\$1,282,642
Social Worker II, Health Svcs	79.85	\$3,050,612	83.85	\$4,282,386	83.85	\$4,282,386
Speech Patholgst Audiolgst III	1.00	\$50,347	1.00	\$61,983	1.00	\$61,983
Speech Patholgst Audiolgst IV	1.00	\$72,781	1.00	\$72,777	1.00	\$72,777
Te Comp II Supv	0.00	\$6,236				
Teacher APC	2.00	\$141,707	2.00	\$145,531	2.00	\$145,531
Teacher APC Plus	1.00	\$60,717	1.00	\$62,355	1.00	\$62,355
Therapeutic Recreator II	1.00	\$27,833	1.00	\$27,831	1.00	\$27,831
Vision Hear Screen Tech Supv I	2.00	\$41,763	1.00	\$29,998	1.00	\$29,998
Vision Hear Screen Tech Supv II	0.00	\$23,136	1.00	\$37,380	1.00	\$37,380
Vision Hearn Screen Tech	1.60	\$48,995	1.60	\$39,528	1.60	\$39,528
Webmaster Supervisor	1.00	\$69,277	1.00	\$69,273	1.00	\$69,273
Webmaster Trainee	1.00	\$49,586	1.00	\$50,506	1.00	\$50,506
WIC Services Assoc	51.80	\$1,652,514	52.80	\$1,797,250	52.80	\$1,797,250
WIC Services Assoc Ld	18.00	\$578,933	19.00	\$709,184	19.00	\$709,184
WIC Services Assoc Trn	4.00	\$76,085	4.00	\$112,994	4.00	\$112,994
Work Adjustment Associate II	1.00	\$27,996	1.00	\$27,994	1.00	\$27,994
Total M00F0249	2,926.35	\$122,191,982	3,007.70	\$147,788,874	3,007.70	\$147,788,874

Total M00F02 - Office of Population Health Improvement	2,932.35	\$122,600,307	3,013.70	\$148,263,028	3,016.70	\$148,448,825
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M00F03 - Prevention and Health Promotion Administration

M00F0301 - Infectious Disease and Environmental Health Services						
Admin Aide	2.00	\$127,395	3.00	\$141,832	3.00	\$141,832
Admin Officer I	2.00	\$63,561	1.00	\$36,557	1.00	\$36,557



Personnel Detail

Classification Title	FY 2016	FY 2016	FY 2017	FY 2017	FY 2018	FY 2018
	Positions	Expenditures	Positions	Appropriation	Positions	Allowance
Admin Officer II	2.00	\$128,336	3.00	\$167,987	3.00	\$167,987
Admin Officer III	6.00	\$275,759	5.00	\$275,373	5.00	\$275,373
Admin Prog Mgr II	1.00	\$81,356	1.00	\$82,901	1.00	\$82,901
Admin Prog Mgr III	1.00	\$91,840	1.00	\$93,590	1.00	\$93,590
Administrative Specialist II	5.00	\$226,593	6.00	\$268,182	6.00	\$268,182
Administrative Specialist III	4.00	\$136,931	2.00	\$103,541	2.00	\$103,541
Administrator I	6.00	\$285,194	6.00	\$348,069	6.00	\$348,069
Administrator II	3.00	\$201,200	3.00	\$205,068	3.00	\$205,068
Administrator III	2.00	\$189,189	3.00	\$213,575	3.00	\$213,575
Administrator IV	8.00	\$582,814	8.00	\$628,388	8.00	\$628,388
Administrator VI	1.00	\$93,595	1.00	\$95,380	1.00	\$95,380
Agency Budget Spec II	4.00	\$217,096	4.00	\$210,780	4.00	\$210,780
Agency Budget Spec Lead	3.00	\$185,768	3.00	\$189,330	3.00	\$189,330
Agency Procurement Spec Supv	2.00	\$136,387	2.00	\$139,005	2.00	\$139,005
Agency Procurement Specialist II	1.00	\$44,460	1.00	\$46,098	1.00	\$46,098
Asst Attorney General VI	1.00	\$71,183	1.00	\$82,640	1.00	\$82,640
Comm Hlth Educator III	1.00	\$59,205	1.00	\$60,340	1.00	\$60,340
Comm Hlth Educator IV	1.00	\$61,986	1.00	\$46,857	1.00	\$46,857
Comm Hlth Educator V	1.00	\$72,781	1.00	\$74,183	1.00	\$74,183
Computer Network Spec II	1.00	\$54,301	1.00	\$56,374	1.00	\$56,374
Computer Network Specialist Lead	1.00	\$63,682	1.00	\$64,902	1.00	\$64,902
Computer Network Specialist Supervisor	2.00	\$149,593	2.00	\$152,478	2.00	\$152,478
Coord Spec Prgms Hlth Serv II Hlth Serv	1.00	\$49,737	1.00	\$50,659	1.00	\$50,659
Coord Spec Prgms Hlth Serv III Hlth Serv	1.00	\$51,054	2.00	\$90,900	2.00	\$90,900
Coord Spec Prgms Hlth Serv IV	1.00	\$63,374	1.00	\$64,588	1.00	\$64,588
Coord Spec Prgms Hlth Serv IV Hlth Serv	13.00	\$554,535	18.00	\$943,395	18.00	\$943,395
Database Specialist I	1.00	\$34,766	2.00	\$88,034	2.00	\$88,034
Database Specialist II	4.00	\$242,378	4.00	\$287,405	4.00	\$287,405
Database Specialist Supervisor	2.00	\$160,044	2.00	\$163,100	2.00	\$163,100
Envrmntl Prgm Mgr I General	5.00	\$406,261	5.00	\$412,314	5.00	\$412,314
Epidemiologist I	8.00	\$261,367	10.80	\$505,151	10.80	\$505,151
Epidemiologist II	23.80	\$1,130,182	22.00	\$1,263,353	22.00	\$1,263,353
Epidemiologist III	12.00	\$841,614	12.00	\$851,386	12.00	\$851,386
Exec Assoc I	1.00	\$58,279	1.00	\$59,392	1.00	\$59,392
Fiscal Accounts Clerk II			3.00	\$86,106	3.00	\$86,106
Fiscal Accounts Technician II			1.00	\$32,364	1.00	\$32,364
Fiscal Accounts Technician Supv	0.00	\$13,356	1.00	\$48,825	1.00	\$48,825
Hlth Policy Analyst II	3.00	\$147,219	3.00	\$165,214	3.00	\$165,214
Hlth Records Reviewer	3.00	\$111,755	3.00	\$114,331	3.00	\$114,331



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Management Associate	1.00	\$46,211	1.00	\$47,063	1.00	\$47,063
Management Specialist III	0.00	\$10,728	1.00	\$49,203	1.00	\$49,203
Med Care Prgm Assoc II	5.00	\$178,162	7.00	\$257,992	7.00	\$257,992
Med Care Prgm Assoc Lead/Adv	0.00	\$15,362	1.00	\$46,703	1.00	\$46,703
Med Care Prgm Assoc Supv	0.00	\$37,824	1.00	\$55,056	1.00	\$55,056
Nursing Prgm Conslt/Admin I	2.00	\$129,476	2.00	\$126,554	2.00	\$126,554
Nursing Prgm Conslt/Admin II	1.00	\$56,743	1.00	\$56,743	1.00	\$56,743
Nursing Prgm Conslt/Admin III	3.00	\$180,269	3.00	\$244,245	3.00	\$244,245
Office Secretary I	1.00	\$27,048				
Office Secretary III	11.00	\$291,116	8.00	\$290,401	8.00	\$290,401
Office Services Clerk	2.00	\$60,709	3.00	\$95,442	3.00	\$95,442
Office Supervisor	1.00	\$43,874	1.00	\$44,681	1.00	\$44,681
Physician Program Manager I	0.00	\$3,205				
Physician Program Manager II	3.00	\$445,140	2.00	\$390,152	2.00	\$390,152
Physician Program Manager III	0.00	\$159,488	1.00	\$210,170	1.00	\$210,170
Prgm Admin I Hlth Services	6.00	\$278,680	11.00	\$561,503	11.00	\$561,503
Prgm Admin II	1.00	\$72,203	1.00	\$73,593	1.00	\$73,593
Prgm Admin II Hlth Services	6.00	\$399,578	6.00	\$401,680	6.00	\$401,680
Prgm Admin III Hlth Services	3.00	\$167,930	4.00	\$245,791	4.00	\$245,791
Prgm Admin IV Hlth Services	2.00	\$153,931	2.00	\$156,904	2.00	\$156,904
Prgm Admin V Hlth Services	2.00	\$170,639	2.00	\$173,879	2.00	\$173,879
Prgm Mgr II	1.00	\$69,829	2.00	\$127,915	2.00	\$127,915
Prgm Mgr III	1.00	\$95,385	1.00	\$97,203	1.00	\$97,203
Prgm Mgr IV	4.00	\$338,404	4.00	\$399,809	4.00	\$399,809
Prgm Mgr Senior I	1.00	\$22,825	1.00	\$91,548	1.00	\$91,548
Prgm Mgr Senior II	3.00	\$339,575	3.00	\$299,238	3.00	\$299,238
Prgm Mgr Senior III	1.00	\$126,193	1.00	\$126,186	1.00	\$126,186
Prgm Mgr Senior IV	1.00	\$134,756	1.00	\$134,749	1.00	\$134,749
Research Statistician I	1.00	\$23,346				
Research Statistician II	1.00	\$37,449	6.00	\$263,340	6.00	\$263,340
Research Statistician III	2.00	\$121,048	2.00	\$123,362	2.00	\$123,362
Sanitarian IV Registered	15.00	\$867,299	17.00	\$1,018,761	17.00	\$1,018,761
Sanitarian VI Registered	16.00	\$1,150,015	16.00	\$1,146,597	16.00	\$1,146,597
Services Specialist	0.00	\$10,171	1.00	\$31,858	1.00	\$31,858
Total M00F0301	236.80	\$13,990,737	265.80	\$16,398,268	265.80	\$16,398,268

M00F0304 - Family Health and Chronic Disease Services

Admin Aide	1.00	\$48,089	1.00	\$48,980	1.00	\$48,980
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Personnel Detail

Classification Title	FY 2016	FY 2016	FY 2017	FY 2017	FY 2018	FY 2018
	Positions	Expenditures	Positions	Appropriation	Positions	Allowance
Admin Officer II	3.00	\$120,103	6.00	\$262,679	6.00	\$262,679
Admin Officer III	4.00	\$169,672	7.00	\$339,943	7.00	\$339,943
Admin Prog Mgr I	0.00	\$18,377	1.00	\$66,677	1.00	\$66,677
Administrative Specialist II	1.00	\$43,874	1.00	\$44,681	1.00	\$44,681
Administrative Specialist III	2.00	\$99,668	3.00	\$135,928	3.00	\$135,928
Administrator I	3.00	\$40,419	6.00	\$292,599	5.00	\$238,744
Administrator II	1.00	\$51,646	3.00	\$140,571	3.00	\$140,571
Administrator III	2.00	\$116,742	2.00	\$133,727	2.00	\$133,727
Administrator IV	2.00	\$135,958	2.00	\$138,570	2.00	\$138,570
Agency Budget Spec II	2.00	\$102,096	2.00	\$104,834	2.00	\$104,834
Agency Budget Spec Supv	1.00	\$45,583	1.00	\$52,304	1.00	\$52,304
Agency Grants Spec I			1.00	\$36,557	1.00	\$36,557
Agency Grants Spec II	2.00	\$98,238	2.00	\$105,946	2.00	\$105,946
Comm Hlth Educator III	4.50	\$256,506	5.50	\$321,995	5.50	\$321,995
Comm Hlth Educator IV	1.00	\$59,673	1.00	\$60,815	1.00	\$60,815
Comm Hlth Educator V	3.00	\$202,404	3.00	\$206,281	3.00	\$206,281
Computer Network Spec I	2.00	\$71,857	2.00	\$100,525	2.00	\$100,525
Computer Network Specialist Lead	1.00	\$77,082	1.00	\$78,568	1.00	\$78,568
Computer Network Specialist Manager	1.00	\$75,381	1.00	\$76,834	1.00	\$76,834
Computer Network Specialist Supervisor	1.00	\$71,976	1.00	\$73,361	1.00	\$73,361
Coord Spec Prgms Hlth Serv III Hlth Serv			1.00	\$38,880	1.00	\$38,880
Coord Spec Prgms Hlth Serv IV Hlth Serv	6.00	\$295,574	13.00	\$627,545	13.00	\$627,545
Database Specialist II	3.00	\$138,831	2.00	\$141,500	2.00	\$141,500
Epidemiologist I	1.00	\$4,616	1.00	\$44,017	1.00	\$44,017
Epidemiologist II	1.00	\$63,174	1.00	\$64,387	1.00	\$64,387
Epidemiologist III	2.00	\$154,193	2.00	\$157,156	2.00	\$157,156
Fiscal Accounts Clerk II	2.00	\$80,359	2.00	\$81,832	2.00	\$81,832
Fiscal Accounts Technician II	1.00	\$40,912	1.00	\$41,541	1.00	\$41,541
Fiscal Services Admin II	1.00	\$57,338	1.00	\$59,527	1.00	\$59,527
Hlth Policy Analyst Advanced					1.00	\$80,078
Hlth Policy Analyst I	3.00	\$18,844	2.00	\$109,006	2.00	\$109,006
Hlth Policy Analyst II	2.00	\$94,384	1.00	\$65,625	1.00	\$65,625
IT Programmer Analyst II	2.00	\$131,257	2.00	\$133,776	2.00	\$133,776
IT Programmer Analyst Lead/Advanced	1.00	\$78,572	1.00	\$80,078	1.00	\$80,078
IT Quality Assurance Specialist	1.00	\$62,477	1.00	\$63,678	1.00	\$63,678
Med Care Prgm Assoc II	1.00	\$44,683	1.00	\$45,507	1.00	\$45,507
Nursing Prgm Conslt/Admin I	4.00	\$234,901	5.00	\$329,646	5.00	\$329,646
Nursing Prgm Conslt/Admin II	4.00	\$253,853	2.00	\$182,214	2.00	\$182,214
Nursing Prgm Conslt/Admin III	5.00	\$325,029	6.00	\$468,416	6.00	\$468,416



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Nutritionist II	1.50	\$27,748	1.50	\$69,633	1.50	\$69,633
Nutritionist IV	2.00	\$147,643	4.00	\$225,531	4.00	\$225,531
Nutritionist V	2.00	\$135,639	2.00	\$154,261	2.00	\$154,261
Office Clerk II	1.00	\$32,394	1.00	\$33,678	1.00	\$33,678
Office Secretary I			1.00	\$27,048	1.00	\$27,048
Office Secretary II	2.00	\$78,396	2.00	\$80,589	2.00	\$80,589
Office Secretary III	4.00	\$108,466	2.00	\$92,005	2.00	\$92,005
PH Dental Administrator	1.00	\$114,532	1.00	\$160,709	1.00	\$160,709
Physician Clinical Specialist	1.00	\$130,992	1.00	\$122,799	1.00	\$122,799
Physician Program Manager I	1.00	\$0	1.00	\$122,799	1.00	\$122,799
Physician Program Manager II	4.00	\$422,328	4.00	\$619,425	4.00	\$619,425
Prgm Admin I Hlth Services	4.00	\$246,430	6.00	\$338,763	6.00	\$338,763
Prgm Admin II Hlth Services	3.00	\$134,842	3.00	\$174,465	3.00	\$174,465
Prgm Admin III	1.00	\$0				
Prgm Admin III Hlth Services	5.00	\$347,942	8.00	\$512,907	7.00	\$441,508
Prgm Admin IV Hlth Services	4.00	\$268,919	4.00	\$316,380	4.00	\$316,380
Prgm Mgr II	1.00	\$28,529				
Prgm Mgr III	4.00	\$393,847	5.00	\$409,049	4.00	\$348,506
Prgm Mgr IV	4.00	\$389,468	5.00	\$457,537	5.00	\$457,537
Prgm Mgr Senior I	1.00	\$98,771	1.00	\$100,660	1.00	\$100,660
Research Statistician II	1.00	\$15,172				
Research Statistician III	1.00	\$66,367	1.00	\$67,639	1.00	\$67,639
Research Statistician IV	2.00	\$94,766	1.00	\$72,199	1.00	\$72,199
Speech Patholgst Audiolgst III	1.00	\$72,203	1.00	\$73,593	1.00	\$73,593
Speech Patholgst Audiolgst V	1.00	\$70,629	1.00	\$73,361	1.00	\$73,361
Total M00F0304	130.00	\$7,410,364	154.00	\$9,861,736	152.00	\$9,756,017

Total M00F03 - Prevention and Health Promotion Administration	366.80	\$21,401,101	419.80	\$26,260,004	417.80	\$26,154,285
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M00F05 - Office of the Chief Medical Examiner

M00F0501 - Post Mortem Examining Services						
Administrative Specialist II	2.00	\$84,853	2.00	\$86,409	2.00	\$86,409
Administrator III	1.00	\$78,572	1.00	\$80,078	1.00	\$80,078
Agency Buyer II	1.00	\$25,502	1.00	\$40,792	1.00	\$40,792
Asst Med Exam Bd Cert	11.00	\$1,926,724	12.00	\$2,089,790	12.00	\$2,089,790
Asst Med Exam Non Bd Cert	1.00	\$161,330	1.00	\$161,321	1.00	\$161,321
Asst Toxicolgst Pm, Board Certified	2.00	\$138,992	2.00	\$141,660	2.00	\$141,660
Asst Toxicolgst Pm, Lead	1.00	\$38,589	1.00	\$75,377	1.00	\$75,377



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Asst Toxicolgst Pm, Non-Board Certified	4.40	\$223,246	4.40	\$244,567	4.40	\$244,567
Autopsy Assistant	7.00	\$187,691	7.00	\$220,825	7.00	\$220,825
Autopsy Assistant,Lead	2.00	\$75,767	2.00	\$77,139	2.00	\$77,139
Chf Toxicologist, Post Mortem	1.00	\$97,410	1.00	\$101,142	1.00	\$101,142
Computer Network Spec II	2.00	\$116,050	2.00	\$118,266	2.00	\$118,266
Dep Med Exam Post Mortem	2.00	\$437,221	2.00	\$437,198	2.00	\$437,198
Epidemiologist II	1.00	\$0				
Exec Assoc I	1.00	\$52,023	1.00	\$53,012	1.00	\$53,012
Executive Senior	1.00	\$243,978	1.00	\$248,845	1.00	\$248,845
Fiscal Accounts Clerk II	1.00	\$43,212	1.00	\$44,004	1.00	\$44,004
Forensic Investigator	10.50	\$360,001	12.50	\$476,306	12.50	\$476,306
Forensic Investigator Lead	4.50	\$158,407				
Forensic Investigator Lead-(Shift)			2.50	\$112,571	2.50	\$112,571
IT Programmer Analyst Lead/Advanced			1.00	\$49,899	1.00	\$49,899
Maint Chief II Non Lic	0.00	\$21,680	1.00	\$41,541	1.00	\$41,541
Maint Chief IV Non Lic	1.00	\$51,615	1.00	\$52,596	1.00	\$52,596
Maint Mechanic Senior	2.00	\$53,392	1.00	\$32,741	1.00	\$32,741
Medical Photographer	2.00	\$96,177	2.00	\$97,960	2.00	\$97,960
Office Secretary II	2.00	\$58,669	1.00	\$44,004	1.00	\$44,004
Office Secretary III	6.00	\$195,004	6.00	\$224,953	6.00	\$224,953
Office Services Clerk	5.00	\$164,270	5.00	\$167,732	5.00	\$167,732
PH Lab Assistant III	1.00	\$0				
PH Lab Technician II	1.00	\$35,550	1.00	\$36,441	1.00	\$36,441
Registered Nurse	1.00	\$59,205				
Registered Nurse-(Shift)			1.00	\$60,340	1.00	\$60,340
Resident Forensic Pathologist	3.00	\$171,354	3.00	\$171,345	3.00	\$171,345
Serologist Pm,Non-Board Certified	1.00	\$65,114	1.00	\$66,363	1.00	\$66,363
Total M00F0501	81.40	\$5,421,598	80.40	\$5,855,217	80.40	\$5,855,217

Total M00F05 - Office of the Chief Medical Examiner	81.40	\$5,421,598	80.40	\$5,855,217	80.40	\$5,855,217
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M00F06 - Office of Preparedness and Response

M00F0601 - Office of Preparedness and Response						
Admin Aide	2.00	\$47,809	2.00	\$78,281	2.00	\$78,281
Administrator I	1.00	\$78,026	2.00	\$116,182	2.00	\$116,182
Administrator III	1.00	\$67,429	1.00	\$68,723	1.00	\$68,723
Agency Grants Spec II	1.00	\$34,250	1.00	\$65,827	1.00	\$65,827
Agency Grants Specialist Supervisor	1.00	\$56,377	1.00	\$57,451	1.00	\$57,451



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Agency Procurement Specialist I	1.00	\$34,903	1.00	\$46,208	1.00	\$46,208
Computer Network Spec II	2.00	\$119,370	2.00	\$121,653	2.00	\$121,653
Epidemiologist I	1.00	\$25,891	1.00	\$44,017	1.00	\$44,017
Epidemiologist II	1.00	\$59,673	1.00	\$60,815	1.00	\$60,815
Hlth Planner II			1.00	\$41,358	1.00	\$41,358
Hlth Planner IV	2.00	\$133,298	2.00	\$134,874	2.00	\$134,874
Hlth Planning & Dev Admin I	1.00	\$69,277	1.00	\$70,607	1.00	\$70,607
Management Development Spec	1.00	\$66,367	1.00	\$67,639	1.00	\$67,639
Office Secretary III	1.00	\$44,346	1.00	\$45,160	1.00	\$45,160
Physician Program Manager I	1.00	\$173,830	1.00	\$180,531	1.00	\$180,531
Prgm Admin II Hlth Services	1.00	\$60,818	1.00	\$61,983	1.00	\$61,983
Prgm Mgr II	2.00	\$93,899	2.00	\$132,120	2.00	\$132,120
Prgm Mgr Senior I	1.00	\$61,782	1.00	\$93,299	1.00	\$93,299
Prgm Mgr Senior IV	1.00	\$118,885	1.00	\$134,749	1.00	\$134,749
Pub Affairs Officer II	1.00	\$41,394	1.00	\$41,358	1.00	\$41,358
Security Attend II	1.00	\$5,390				
Security Attendant Nursing II,Perkins	1.00	\$5,390				
Total M00F0601	25.00	\$1,398,404	25.00	\$1,662,835	25.00	\$1,662,835

Total M00F06 - Office of Preparedness and Response	25.00	\$1,398,404	25.00	\$1,662,835	25.00	\$1,662,835
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M00I03 - Western Maryland Center

M00I0301 - Services and Institutional Operations						
Admin Aide	1.00	\$48,089	1.00	\$48,980	1.00	\$48,980
Admin Officer I	1.00	\$48,828	1.00	\$49,734	1.00	\$49,734
Admin Officer III	1.00	\$52,437	1.00	\$53,431	1.00	\$53,431
Administrative Mgr IV	1.00	\$64,608	1.00	\$64,608	1.00	\$64,608
Administrative Specialist III	1.00	\$45,858	1.00	\$46,703	1.00	\$46,703
Administrator I	1.00	\$44,020	1.00	\$45,641	1.00	\$45,641
Administrator II	1.00	\$72,203	1.00	\$73,593	1.00	\$73,593
Administrator V	1.00	\$55,524	1.00	\$82,901	1.00	\$82,901
Agency Budget Spec II	1.00	\$56,553	1.00	\$57,633	1.00	\$57,633
Agency Procurement Specialist II	1.00	\$14,786	1.00	\$51,452	1.00	\$51,452
Asst Dir Of Nursing Med	1.00	\$89,405	1.00	\$91,107	1.00	\$91,107
Asst Supt II State Hospital	1.00	\$78,326	1.00	\$79,835	1.00	\$79,835
Automotive Services Mechanic	1.00	\$41,986	1.00	\$42,753	1.00	\$42,753
Building Services Worker	11.00	\$360,460	1.00	\$22,707	1.00	\$22,707
Building Services Worker-(Shift)			13.00	\$385,726	13.00	\$385,726



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Chaplain	1.00	\$56,553	1.00	\$57,633	1.00	\$57,633
Computer Network Spec II	1.00	\$1,358				
Computer Network Specialist Supervisor	1.00	\$79,171	1.00	\$82,247	1.00	\$82,247
Cook II	5.00	\$165,195	5.00	\$169,237	5.00	\$169,237
Custom Sewer	0.00	\$648				
Dialysis Serv Tech II	3.00	\$107,205	2.00	\$81,716	2.00	\$81,716
Dir Nursing Med	1.00	\$64,608	1.00	\$64,608	1.00	\$64,608
Direct Care Asst II	5.00	\$165,357	4.00	\$163,956	4.00	\$163,956
Electrician Senior	1.00	\$40,794	1.00	\$41,541	1.00	\$41,541
Fiscal Accounts Technician II	2.00	\$94,492	2.00	\$96,240	2.00	\$96,240
Fiscal Services Chief I	1.00	\$68,983	1.00	\$70,049	1.00	\$70,049
Food Administrator I	1.00	\$47,066	1.00	\$47,935	1.00	\$47,935
Food Service Mgr I	1.00	\$33,315	1.00	\$40,792	1.00	\$40,792
Food Service Supv II	3.00	\$98,797	3.00	\$106,254	3.00	\$106,254
Food Service Worker	12.00	\$269,156	12.00	\$301,101	12.00	\$301,101
Geriatric Nursing Assistant I	8.00	\$142,699	3.00	\$90,902	3.00	\$90,902
Geriatric Nursing Assistant II	44.50	\$1,181,062	37.50	\$1,271,563	37.50	\$1,271,563
Hlth Records Prgm Mgr	1.00	\$50,123	1.00	\$51,051	1.00	\$51,051
Hlth Records Reviewer	1.00	\$42,756	1.00	\$43,541	1.00	\$43,541
Hlth Records Tech II	1.00	\$36,063	1.00	\$36,715	1.00	\$36,715
IT Programmer Analyst II	1.00	\$69,496	1.00	\$70,830	1.00	\$70,830
Licensed Practical Nurse II	6.00	\$171,681	4.00	\$179,318	4.00	\$179,318
Licensed Practical Nurse III Adv	2.00	\$78,237	1.00	\$56,725	1.00	\$56,725
Licensed Practical Nurse III Ld	2.00	\$95,235	2.00	\$98,143	2.00	\$98,143
Linen Service Worker	6.00	\$98,463	2.00	\$57,857	2.00	\$57,857
Linen Service Worker-(Shift)			1.00	\$23,479	1.00	\$23,479
Maint Chief IV Non Lic	0.00	\$9,956	1.00	\$45,366	1.00	\$45,366
Maint Supv II Lic	1.00	\$53,925	1.00	\$41,358	1.00	\$41,358
Management Associate	1.00	\$54,622	1.00	\$55,662	1.00	\$55,662
Nursing Instructor	2.00	\$1,560				
Occupational Therapist Lead/Advanced	2.00	\$125,244	1.00	\$72,199	1.00	\$72,199
Occupational Therapist Supervisor	1.00	\$64,619	1.00	\$49,899	1.00	\$49,899
Occupational Therapy Asst II	1.00	\$48,126	1.00	\$44,343	1.00	\$44,343
Office Clerk II	5.00	\$145,757				
Office Clerk II-(Shift)			4.00	\$152,137	4.00	\$152,137
Office Secretary II	7.00	\$225,359	4.00	\$169,853	4.00	\$169,853
Office Secretary III	2.00	\$106,144	3.00	\$121,839	3.00	\$121,839
Painter	1.00	\$42,431	1.00	\$43,209	1.00	\$43,209
Personnel Associate II	2.00	\$88,326	2.00	\$89,949	2.00	\$89,949



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
PH Lab Sci General Lead	1.00	\$66,892	1.00	\$68,175	1.00	\$68,175
PH Lab Technician III	1.00	\$42,431	1.00	\$43,209	1.00	\$43,209
Physical Therapist Supervisor	2.00	\$149,006	2.00	\$129,977	2.00	\$129,977
Physical Therapy Assistant II	1.00	\$47,713	1.00	\$47,710	1.00	\$47,710
Physician Clinical Specialist	3.00	\$609,393	3.00	\$607,764	3.00	\$607,764
Physician Program Manager III	1.00	\$0	1.00	\$142,831	1.00	\$142,831
Prgm Admin II Hlth Services	2.00	\$131,600	2.00	\$134,408	2.00	\$134,408
Psychologist II	1.00	\$91,112	1.00	\$91,107	1.00	\$91,107
Radiologic Technologist II	1.00	\$45,997				
Registered Dietitian Dir Hlth Care	0.50	\$35,216	0.50	\$24,950	0.50	\$24,950
Registered Dietitian III	1.00	\$63,374	1.00	\$64,588	1.00	\$64,588
Registered Nurse	14.50	\$670,084	13.00	\$718,091	13.00	\$718,091
Registered Nurse Charge Med	11.00	\$647,454	12.00	\$736,856	12.00	\$736,856
Registered Nurse Manager Med	6.00	\$373,226	5.00	\$380,735	5.00	\$380,735
Registered Nurse Quality Imp Med	1.00	\$80,719	2.00	\$135,440	2.00	\$135,440
Registered Nurse Supv Med	6.00	\$376,912	6.00	\$432,038	6.00	\$432,038
Respiratory Care Nurse	24.50	\$1,128,316				
Respiratory Care Nurse-(Shift)			20.50	\$1,325,496	20.50	\$1,325,496
Respiratory Care Praction II	10.50	\$485,992	9.50	\$518,549	9.50	\$518,549
Respiratory Care Praction Ld	1.00	\$59,864	1.00	\$61,009	1.00	\$61,009
Respiratory Care Praction Supv	1.00	\$67,643	1.00	\$68,939	1.00	\$68,939
Social Worker I, Health Svcs	2.00	\$114,233	2.00	\$116,411	2.00	\$116,411
Social Worker II, Health Svcs	1.00	\$63,883	1.00	\$65,110	1.00	\$65,110
Speech Patholgst Audiolgst II	1.00	\$24,269				
Speech Patholgst Audiolgst III	0.50	\$37,508	0.50	\$37,506	0.50	\$37,506
Speech Patholgst Audiolgst IV	0.50	\$39,286	0.50	\$24,950	0.50	\$24,950
Stationary Engineer St Grade	5.00	\$175,422	5.00	\$202,982	5.00	\$202,982
Supply Officer III	2.00	\$69,816	2.00	\$71,101	2.00	\$71,101
Therapeutic Recreator II	3.00	\$134,427	3.00	\$138,736	3.00	\$138,736
Therapeutic Recreator Supervisor	1.00	\$59,395	1.00	\$60,530	1.00	\$60,530
Therapy Services Mgr I	1.00	\$64,184	1.00	\$82,247	1.00	\$82,247
Volunteer Activities Coord III	1.00	\$35,707				
Total M00I0301	267.50	\$11,288,739	236.00	\$11,917,496	236.00	\$11,917,496

Total M00I03 - Western Maryland Center	267.50	\$11,288,739	236.00	\$11,917,496	236.00	\$11,917,496
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M00I04 - Deer's Head Center

M00I0401 - Services and Institutional Operations



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Activity Therapy Manager	1.00	\$63,374	1.00	\$64,588	1.00	\$64,588
Admin Aide	2.00	\$77,966	2.00	\$79,400	2.00	\$79,400
Administrative Mgr IV	1.00	\$79,381	1.00	\$85,817	1.00	\$85,817
Administrator V	0.00	\$33,605	1.00	\$91,107	1.00	\$91,107
Agency Procurement Spec Supv	1.00	\$69,496	1.00	\$70,830	1.00	\$70,830
Agency Procurement Specialist II	1.00	\$57,107	1.00	\$58,736	1.00	\$58,736
Asst Dir Of Nursing Med	1.00	\$76,838	1.00	\$78,322	1.00	\$78,322
Asst Supt II State Hospital	1.00	\$41,080	1.00	\$56,743	1.00	\$56,743
Automotive Services Specialist	1.00	\$28,407	1.00	\$32,364	1.00	\$32,364
Building Security Officer I	1.00	\$23,754	1.00	\$25,760	1.00	\$25,760
Building Security Officer II	2.00	\$57,891	1.00	\$30,824	1.00	\$30,824
Building Services Worker	15.00	\$388,961	13.50	\$397,146	13.50	\$397,146
Chf Steward/Stewardess	1.00	\$37,570	1.00	\$38,061	1.00	\$38,061
Computer Network Spec II	1.00	\$50,406	1.00	\$52,304	1.00	\$52,304
Computer Network Specialist Supervisor	1.00	\$69,277	1.00	\$70,607	1.00	\$70,607
Cook II	4.00	\$97,770	4.00	\$102,209	4.00	\$102,209
Dialysis Serv Chief	1.00	\$37,950	1.00	\$44,205	1.00	\$44,205
Dialysis Serv Tech II	8.00	\$225,514	9.00	\$336,928	9.00	\$336,928
Dir Nursing Med	1.00	\$94,340	1.00	\$96,144	1.00	\$96,144
Direct Care Asst I	0.50	\$11,534	0.50	\$12,751	0.50	\$12,751
Direct Care Asst II	2.00	\$70,015	2.00	\$70,977	2.00	\$70,977
Direct Care Trainee	1.00	\$2,300				
Electrician	1.00	\$29,328	1.00	\$29,713	1.00	\$29,713
Electrician Senior	1.00	\$41,762	1.00	\$42,301	1.00	\$42,301
Fiscal Accounts Clerk II	1.50	\$59,420	1.50	\$60,741	1.50	\$60,741
Fiscal Accounts Technician II	3.00	\$75,912	2.00	\$87,268	2.00	\$87,268
Fiscal Accounts Technician Supv	1.00	\$48,828	1.00	\$49,734	1.00	\$49,734
Fiscal Services Chief I	1.00	\$67,429	1.00	\$68,723	1.00	\$68,723
Food Service Supv II	3.00	\$100,052	3.00	\$102,385	3.00	\$102,385
Food Service Worker	8.50	\$200,239	7.50	\$197,410	7.50	\$197,410
Geriatric Nursing Assistant I	2.00	\$51,279	2.00	\$52,772	2.00	\$52,772
Geriatric Nursing Assistant II	49.50	\$1,598,654	49.00	\$1,715,016	49.00	\$1,715,016
Hlth Records Reviewer	1.00	\$45,335	1.00	\$45,994	1.00	\$45,994
Hlth Records Tech II	4.50	\$127,359	4.00	\$143,549	4.00	\$143,549
Housekeeping Manager	1.00	\$46,848	1.00	\$47,710	1.00	\$47,710
Housekeeping Supv III	1.00	\$41,168	1.00	\$41,346	1.00	\$41,346
HR Administrator I	1.00	\$43,286	1.00	\$68,723	1.00	\$68,723
HR Officer III	0.00	\$23,136				
Licensed Practical Nurse I	1.00	\$3,764				



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Licensed Practical Nurse II	8.00	\$276,349	7.00	\$286,161	7.00	\$286,161
Licensed Practical Nurse III Ld	3.00	\$129,450	2.00	\$106,231	2.00	\$106,231
Linen Service Supv	1.00	\$36,062	1.00	\$36,545	1.00	\$36,545
Linen Service Worker	2.00	\$52,950	2.00	\$52,472	2.00	\$52,472
Maint Chief III Non Lic	1.00	\$51,481	1.00	\$52,183	1.00	\$52,183
Maint Supv II Non Lic	1.00	\$50,509	1.00	\$51,452	1.00	\$51,452
Nurse Practitioner/Midwife II	1.00	\$159,373	2.00	\$170,802	2.00	\$170,802
Nursing Instructor	1.00	\$75,395	1.00	\$80,715	1.00	\$80,715
Occupational Therapist III Adv	1.00	\$75,016	1.00	\$75,012	1.00	\$75,012
Occupational Therapy Asst I	0.80	\$26,372	0.80	\$31,003	0.80	\$31,003
Office Secretary II	2.00	\$34,425	1.00	\$31,858	1.00	\$31,858
Office Secretary III	3.00	\$123,393	3.00	\$125,651	3.00	\$125,651
Painter	1.00	\$42,624	1.00	\$43,209	1.00	\$43,209
Patient/Client Driver	1.00	\$29,678	1.00	\$30,066	1.00	\$30,066
Personnel Associate III	1.00	\$45,739	1.00	\$53,175	1.00	\$53,175
PH Lab Sci General III	1.00	\$50,918	1.00	\$52,846	1.00	\$52,846
PH Lab Sci General Lead	2.00	\$108,007	2.00	\$117,189	2.00	\$117,189
PH Lab Sci Supervisor	1.00	\$72,781	1.00	\$74,183	1.00	\$74,183
Physical Therapist III Lead	2.00	\$133,626	2.00	\$150,024	2.00	\$150,024
Physician Clinical Specialist	1.00	\$3,741				
Physician Clinical Staff	1.00	\$161,330	1.00	\$161,321	1.00	\$161,321
Physician Program Manager III	1.00	\$218,647	1.00	\$142,831	1.00	\$142,831
Prgm Mgr Senior II	1.00	\$118,203	1.00	\$118,197	1.00	\$118,197
Refrigeration Mechanic	0.00	\$10,074	1.00	\$31,553	1.00	\$31,553
Registered Dietitian Dir Hlth Care	1.00	\$75,621	1.00	\$77,078	1.00	\$77,078
Registered Dietitian I			1.00	\$36,557	1.00	\$36,557
Registered Dietitian II	2.00	\$63,909	1.00	\$61,691	1.00	\$61,691
Registered Nurse	10.00	\$355,159	10.00	\$485,719	10.00	\$485,719
Registered Nurse Charge Med	33.00	\$1,585,965	23.50	\$1,467,923	23.50	\$1,467,923
Registered Nurse Charge Med-(Shift)			6.00	\$403,031	6.00	\$403,031
Registered Nurse Manager Med	6.00	\$381,807	6.00	\$447,430	6.00	\$447,430
Registered Nurse Quality Imp Med	1.00	\$65,420	1.00	\$66,677	1.00	\$66,677
Registered Nurse Supv Med	6.00	\$375,168	6.00	\$410,442	6.00	\$410,442
Respiratory Care Praction II	2.00	\$121,891	2.00	\$123,382	2.00	\$123,382
Respiratory Care Praction Supv	1.00	\$63,883	1.00	\$65,110	1.00	\$65,110
Social Work Manager, Health Svcs	1.00	\$77,703	1.00	\$79,205	1.00	\$79,205
Social Worker I, Health Svcs	2.00	\$46,118	1.00	\$63,371	1.00	\$63,371
Social Worker II, Health Svcs	0.00	\$60,321	1.00	\$62,676	1.00	\$62,676
Speech Patholgst Audiolgst IV	1.00	\$40,233	1.00	\$80,078	1.00	\$80,078



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Stationary Engineer St Grade	2.00	\$54,423	1.00	\$46,845	1.00	\$46,845
Supply Officer I	1.00	\$29,544	1.00	\$30,066	1.00	\$30,066
Supply Officer IV	1.00	\$40,897	1.00	\$28,702	1.00	\$28,702
Telephone Operator II	1.00	\$28,890	1.00	\$29,030	1.00	\$29,030
Telephone Operator Supr	1.00	\$36,407	1.00	\$36,826	1.00	\$36,826
Therapeutic Recreator I	1.00	\$41,104	1.00	\$41,855	1.00	\$41,855
Therapeutic Recreator II	2.00	\$109,266	2.00	\$111,344	2.00	\$111,344
Therapy Services Mgr I	1.00	\$77,703	1.00	\$79,205	1.00	\$79,205
Volunteer Activities Coord III	1.00	\$54,189	1.00	\$54,186	1.00	\$54,186
Total M00I0401	243.30	\$10,170,099	231.30	\$11,112,316	231.30	\$11,112,316

Total M00I04 - Deer's Head Center	243.30	\$10,170,099	231.30	\$11,112,316	231.30	\$11,112,316
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M00J02 - Laboratories Administration

M00J0201 - Laboratory Services						
Admin Officer II	2.00	\$100,995	2.00	\$98,406		
Admin Officer III	2.00	\$114,189	2.00	\$116,369	2.00	\$116,369
Administrative Specialist II	2.00	\$70,196	2.00	\$84,960	1.00	\$35,980
Administrative Specialist III	1.00	\$50,275	1.00	\$51,209	1.00	\$51,209
Administrator I	2.00	\$129,143	2.00	\$131,615	2.00	\$131,615
Administrator II	2.00	\$135,834	2.00	\$136,995	2.00	\$136,995
Administrator IV	2.00	\$158,480	2.00	\$161,510	2.00	\$161,510
Administrator V	0.00	\$18,962	1.00	\$89,400		
Agency Budget Spec II	1.00	\$55,494	1.00	\$56,550	1.00	\$56,550
Agency Procurement Specialist II	1.00	\$62,182	1.00	\$63,371	1.00	\$63,371
Clinical Pharmacist	0.00	\$51,893	4.00	\$304,626		
Computer Network Spec II	2.00	\$128,803	2.00	\$131,275	2.00	\$131,275
Computer Network Specialist Lead	1.00	\$68,727	1.00	\$70,049	1.00	\$70,049
Exec Assoc I	1.00	\$54,029	1.00	\$55,056	1.00	\$55,056
Exec VI	1.00	\$123,243	1.00	\$123,236	1.00	\$123,236
Fiscal Accounts Technician II	1.00	\$37,946	1.00	\$32,364	1.00	\$32,364
Fiscal Services Admin II	1.00	\$42,322	1.00	\$73,361	1.00	\$73,361
IT Programmer Analyst II	1.00	\$58,551	1.00	\$59,670	1.00	\$59,670
IT Programmer Analyst Lead/Advanced	1.00	\$68,727	1.00	\$70,049	1.00	\$70,049
IT Programmer Analyst Supervisor	1.00	\$82,252	1.00	\$83,811	1.00	\$83,811
Maint Mechanic Senior	1.00	\$35,160	1.00	\$35,793	1.00	\$35,793
Office Manager	1.00	\$52,599	1.00	\$53,598	1.00	\$53,598
Office Secretary II	2.00	\$77,004	2.00	\$78,992	1.00	\$44,812



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Office Secretary III	5.00	\$192,808	5.00	\$197,507	4.00	\$163,657
Office Services Clerk	18.00	\$530,588	17.00	\$588,273	16.00	\$554,348
Office Supervisor	2.00	\$37,282	1.00	\$38,636	1.00	\$38,636
PH Lab Assistant I	1.00	\$4,901	1.00	\$23,479	1.00	\$23,479
PH Lab Assistant III	2.00	\$67,686	2.00	\$70,630	2.00	\$70,630
PH Lab Assistant Lead	1.00	\$31,933	1.00	\$32,502	1.00	\$32,502
PH Lab Principal Sci Developmental	2.00	\$152,574	2.00	\$155,494	2.00	\$155,494
PH Lab Sci General I	6.00	\$201,284	6.00	\$255,988	6.00	\$255,988
PH Lab Sci Developmental I	3.00	\$78,495	3.00	\$150,088	3.00	\$150,088
PH Lab Sci Developmental II	2.00	\$136,308	2.00	\$138,928	2.00	\$138,928
PH Lab Sci General II	8.00	\$245,442	4.00	\$214,938	4.00	\$214,938
PH Lab Sci General III	72.00	\$3,736,387	72.00	\$4,114,212	72.00	\$4,114,212
PH Lab Sci General Lead	23.00	\$1,204,181	20.00	\$1,275,292	20.00	\$1,275,292
PH Lab Sci Manager	5.00	\$336,641	5.00	\$398,184	5.00	\$398,184
PH Lab Sci Supervisor	19.00	\$1,147,842	19.00	\$1,323,055	19.00	\$1,323,055
PH Lab Technician III	8.00	\$276,581	8.00	\$295,215	8.00	\$295,215
PH Lab Technician Lead	5.00	\$217,718	5.00	\$221,715	5.00	\$221,715
Pharmacist II	4.00	\$173,403				
Pharmacist III	1.00	\$58,967				
Prgm Mgr II	1.00	\$79,277	1.00	\$89,400		
Prgm Mgr IV	5.00	\$328,850	4.00	\$371,963	4.00	\$371,963
Prgm Mgr Senior II	1.00	\$118,203	1.00	\$118,197	1.00	\$118,197
Supply Officer III	1.00	\$37,102	1.00	\$37,774	1.00	\$37,774
Total M00J0201	224.00	\$11,171,459	214.00	\$12,273,735	202.00	\$11,540,968

Total M00J02 - Laboratories Administration	224.00	\$11,171,459	214.00	\$12,273,735	202.00	\$11,540,968
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M00K01 - Deputy Secretary for Behavioral Health

M00K0101 - Executive Direction						
Admin Officer III	1.00	\$63,374	1.00	\$64,588	1.00	\$64,588
Administrator VII	1.00	\$91,137	1.00	\$99,869	1.00	\$99,869
Exec Assoc II	1.00	\$61,012	1.00	\$62,179	1.00	\$62,179
Exec V	1.00	\$0	1.00	\$85,902	1.00	\$85,902
Patients' Rights Advocate I	1.00	\$82,536	3.00	\$153,520	3.00	\$153,520
Patients' Rights Advocate II	6.00	\$349,051	6.00	\$341,353	6.00	\$341,353
Physician Program Manager IV	1.00	\$233,403	1.00	\$242,432	1.00	\$242,432
Prgm Admin IV	1.00	\$73,365	1.00	\$74,779	1.00	\$74,779
Registered Dietitian II	2.00	\$0				



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Total M00K0101	15.00	\$953,878	15.00	\$1,124,622	15.00	\$1,124,622
Total M00K01 - Deputy Secretary for Behavioral Health	15.00	\$953,878	15.00	\$1,124,622	15.00	\$1,124,622
M00L01 - Behavioral Health Administration						
M00L0101 - Program Direction						
Accountant Advanced	0.00	\$52,214	1.00	\$62,676	1.00	\$62,676
Accountant II	1.00	\$9,923				
Accountant Manager I	1.00	\$82,252	1.00	\$83,811	1.00	\$83,811
Accountant Supervisor I	2.00	\$122,744	2.00	\$127,558	2.00	\$127,558
Admin Aide	2.00	\$97,856	2.00	\$99,780	2.00	\$99,780
Admin Officer I	1.00	\$47,066	1.00	\$47,935	1.00	\$47,935
Admin Officer II	3.00	\$179,369	3.00	\$181,613	3.00	\$181,613
Admin Officer III	8.00	\$279,903	5.00	\$256,025	5.00	\$256,025
Admin Prog Mgr II	1.00	\$72,550	1.00	\$73,946	1.00	\$73,946
Admin Prog Mgr IV			1.00	\$64,608	1.00	\$64,608
Administrative Specialist II	1.00	\$43,082	1.00	\$43,872	1.00	\$43,872
Administrative Specialist III	5.00	\$156,664	4.00	\$184,523	4.00	\$184,523
Administrator I	3.00	\$304,422	7.00	\$393,152	7.00	\$393,152
Administrator II	4.00	\$249,749	5.00	\$333,340	5.00	\$333,340
Administrator III	1.00	\$102,416	1.00	\$61,301	1.00	\$61,301
Administrator IV	2.00	\$188,476	4.00	\$289,910	4.00	\$289,910
Agency Grants Spec II	3.00	\$143,436	3.00	\$146,315	3.00	\$146,315
Agency Grants Spec Lead	2.00	\$77,669	2.00	\$114,282	2.00	\$114,282
Agency Grants Specialist Supervisor	1.00	\$66,892	1.00	\$68,175	1.00	\$68,175
Agency Procurement Spec Supv	1.00	\$50,406	1.00	\$52,304	1.00	\$52,304
Asst Attorney General V	1.00	\$67,800	1.00	\$70,409	1.00	\$70,409
Asst Attorney General VI	1.00	\$41,618	1.00	\$64,608	1.00	\$64,608
Comm Hlth Educator III	1.00	\$59,205	1.00	\$60,340	1.00	\$60,340
Computer Info Services Spec II	1.00	\$61,920	1.00	\$64,588	1.00	\$64,588
Computer Network Spec II	3.00	\$182,326	3.00	\$186,811	3.00	\$186,811
Coord Spec Prgms Hlth Serv III Mtl Hlth	0.60	\$14,468	0.60	\$25,065	0.60	\$25,065
Coord Spec Prgms Hlth Serv IV Addictn	10.00	\$483,229	10.00	\$550,281	10.00	\$550,281
Coord Spec Prgms Hlth Serv IV Dev Dsbl	1.00	\$55,494	1.00	\$56,550	1.00	\$56,550
Coord Spec Prgms Hlth Serv IV Hlth Serv	1.00	\$54,454	1.00	\$55,491	1.00	\$55,491
Coord Spec Prgms Hlth Serv IV Mtl Hlth	4.00	\$202,190	4.00	\$206,792	4.00	\$206,792
Exec VII	1.00	\$74,253	1.00	\$132,569	1.00	\$132,569
Fiscal Accounts Clerk II	1.00	\$43,212	1.00	\$44,004	1.00	\$44,004



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Fiscal Services Admin V	1.00	\$97,993	1.00	\$99,869	1.00	\$99,869
Hlth Fac Surveyor Nurse II	1.00	\$78,572	1.00	\$80,078	1.00	\$80,078
IT Asst Director II	1.00	\$78,956	1.00	\$80,463	1.00	\$80,463
IT Functional Analyst II	1.00	\$10,486	1.00	\$44,017	1.00	\$44,017
IT Functional Analyst Lead	1.00	\$22,170				
IT Programmer Analyst II	2.00	\$115,119	2.00	\$118,357	2.00	\$118,357
IT Programmer Analyst Supervisor	1.00	\$76,228	1.00	\$77,699	1.00	\$77,699
Licensed Practical Nurse I			1.00	\$32,364	1.00	\$32,364
Licensed Practical Nurse II			1.00	\$34,390	1.00	\$34,390
Management Associate	1.00	\$45,369	1.00	\$46,208	1.00	\$46,208
Nursing Prgm Conslt/Admin III	1.00	\$32,725	1.00	\$60,543	1.00	\$60,543
Office Secretary III	6.00	\$229,813	6.00	\$248,442	6.00	\$248,442
Office Services Clerk Lead	1.00	\$38,725	1.00	\$39,458	1.00	\$39,458
Physician Administration Director	1.00	\$0				
Physician Clinical Specialist	1.00	\$195,057	1.00	\$202,588	1.00	\$202,588
Physician Program Manager I	0.50	\$82,868	0.50	\$61,400	0.50	\$61,400
Physician Program Manager II	1.00	\$158,130	1.00	\$218,599	1.00	\$218,599
Physician Program Manager III	1.00	\$219,470	1.00	\$218,635	1.00	\$218,635
Physician Program Manager IV	1.00	\$152,855	1.00	\$242,432	1.00	\$242,432
Prgm Admin II Addctn	6.00	\$347,593	5.00	\$309,904	5.00	\$309,904
Prgm Admin II Mental Hlth	5.00	\$228,507	3.00	\$192,649	3.00	\$192,649
Prgm Admin III Addctn	3.00	\$230,944	4.00	\$268,601	4.00	\$268,601
Prgm Admin III Mental Hlth	1.80	\$126,952	1.80	\$129,396	1.80	\$129,396
Prgm Mgr I	3.00	\$201,133	3.00	\$237,879	3.00	\$237,879
Prgm Mgr II	1.00	\$48,031	1.00	\$72,546	1.00	\$72,546
Prgm Mgr III	4.00	\$327,077	4.00	\$332,834	4.00	\$332,834
Prgm Mgr Senior I	3.00	\$304,564	3.00	\$308,261	3.00	\$308,261
Prgm Mgr Senior II	5.00	\$445,394	5.00	\$514,578	5.00	\$514,578
Prgm Mgr Senior III	3.00	\$356,168	3.00	\$360,351	3.00	\$360,351
Psychologist II	2.00	\$182,224	2.00	\$182,214	2.00	\$182,214
Registered Nurse Charge Psych			2.00	\$93,714	2.00	\$93,714
Security Attend II Hosp Police			1.00	\$34,390	1.00	\$34,390
Security Attend III			1.00	\$36,557	1.00	\$36,557
Social Work Prgm Admin, Health Svcs	1.00	\$68,727	1.00	\$70,049	1.00	\$70,049
Social Work Supv Health Svcs	1.00	\$66,892	2.00	\$115,032	2.00	\$115,032
Social Worker II, Health Svcs	7.00	\$404,365	6.00	\$366,810	6.00	\$366,810
Work Adjustment Manager	1.00	\$59,395	1.00	\$60,530	1.00	\$60,530
Total M00L0101	136.90	\$8,699,760	142.90	\$9,794,471	142.90	\$9,794,471



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
M00L0102 - Community Services						
Administrator I	1.00	\$16,979				
Administrator IV	1.00	\$58,365	1.00	\$74,779	1.00	\$74,779
Agency Grants Spec II	1.00	\$58,739	1.00	\$59,861	1.00	\$59,861
Coord Spec Prgms Hlth Serv IV Addictn	0.00	\$8,341	1.00	\$61,009	1.00	\$61,009
Coord Spec Prgms Hlth Serv IV Mtl Hlth	1.00	\$43,374	2.00	\$105,946	2.00	\$105,946
Physician Program Manager II	0.00	\$52,338				
Prgm Admin II Addctn	2.00	\$67,310	2.00	\$122,798	2.00	\$122,798
Prgm Mgr II	1.00	\$74,385	1.00	\$65,964	1.00	\$65,964
Total M00L0102	7.00	\$379,831	8.00	\$490,357	8.00	\$490,357

Total M00L01 - Behavioral Health Administration	143.90	\$9,079,591	150.90	\$10,284,828	150.90	\$10,284,828
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M00L04 - Thomas B. Finan Hospital Center

M00L0401 - Thomas B. Finan Hospital Center						
A/D Associate Counselor	1.00	\$52,023	1.00	\$53,012	1.00	\$53,012
Accountant II	1.00	\$30,300	1.00	\$42,880	1.00	\$42,880
Admin Aide	1.00	\$48,089	1.00	\$48,980	1.00	\$48,980
Agency Buyer II	1.00	\$35,982	1.00	\$37,280	1.00	\$37,280
Assoc Librarian I	1.00	\$51,212	1.00	\$52,183	1.00	\$52,183
Asst Dir Of Nursing Psych	1.00	\$82,905	1.00	\$84,479	1.00	\$84,479
Asst Supt II State Hospital	1.00	\$27,058	1.00	\$89,400	1.00	\$89,400
Building Security Officer II	6.00	\$168,250	6.00	\$179,315	6.00	\$179,315
Building Services Worker	17.00	\$453,974	16.00	\$466,355	16.00	\$466,355
Carpenter Trim	1.00	\$35,411	1.00	\$36,061	1.00	\$36,061
Computer Info Services Spec II	1.00	\$58,739	1.00	\$59,861	1.00	\$59,861
Computer Network Spec II	1.00	\$73,597	1.00	\$75,012	1.00	\$75,012
Coord Spec Prgms Hlth Serv III Mtl Hlth	1.00	\$58,279	1.00	\$59,392	1.00	\$59,392
Dir Nursing Psych	1.00	\$101,743	1.00	\$103,743	1.00	\$103,743
Direct Care Asst I	1.50	\$86,939	8.00	\$212,962	8.00	\$212,962
Direct Care Asst II	31.50	\$1,028,862	29.00	\$1,023,966	29.00	\$1,023,966
Direct Care Trainee	8.00	\$137,279	3.00	\$74,649	3.00	\$74,649
Emp Training Spec II	1.00	\$59,395	1.00	\$60,530	1.00	\$60,530
Fiscal Accounts Clerk II	1.00	\$17,780	1.00	\$29,713	1.00	\$29,713
Fiscal Accounts Technician II	1.00	\$34,729	1.00	\$35,980	1.00	\$35,980
Fiscal Services Chief I	1.00	\$56,163	1.00	\$61,301	1.00	\$61,301
Hlth Records Tech II	3.00	\$104,227	3.00	\$106,609	3.00	\$106,609
Housekeeping Manager	1.00	\$45,163	1.00	\$45,994	1.00	\$45,994



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Housekeeping Supv I	1.00	\$31,699	1.00	\$32,263	1.00	\$32,263
HR Officer III	1.00	\$59,673	1.00	\$60,815	1.00	\$60,815
Licensed Practical Nurse I	4.00	\$52,882	3.00	\$106,924	3.00	\$106,924
Licensed Practical Nurse II	8.00	\$398,803	9.00	\$401,265	9.00	\$401,265
Linen Service Worker	1.00	\$25,118	1.00	\$25,983	1.00	\$25,983
Locksmith	1.00	\$43,212	1.00	\$44,004	1.00	\$44,004
Maint Mechanic	4.00	\$130,590	4.00	\$133,436	4.00	\$133,436
Maint Mechanic Senior	1.00	\$38,464	1.00	\$39,162	1.00	\$39,162
Maint Supv II Lic	1.00	\$41,358				
Maint Supv II Non Lic	0.00	\$35,386	1.00	\$53,431	1.00	\$53,431
Mental Health Assoc III	1.00	\$44,952	1.00	\$45,994	1.00	\$45,994
Nurse Practitioner/Midwife II	1.00	\$67,765	1.00	\$85,401	1.00	\$85,401
Occupational Therapist I			1.00	\$38,880	1.00	\$38,880
Occupational Therapist II	2.00	\$47,020	1.00	\$66,363	1.00	\$66,363
Occupational Therapist Lead/Advanced	1.00	\$59,669	1.00	\$73,593	1.00	\$73,593
Occupational Therapy Asst II	1.00	\$32,673	1.00	\$33,850	1.00	\$33,850
Office Secretary II	4.00	\$145,841	4.00	\$149,066	4.00	\$149,066
Patient/Client Driver	1.00	\$17,069	1.50	\$41,058	1.50	\$41,058
Personnel Associate II	1.00	\$48,983	1.00	\$49,890	1.00	\$49,890
Pharmacy Technician	2.00	\$47,515	2.00	\$55,666	2.00	\$55,666
Police Officer II	2.00	\$89,025	2.00	\$100,302	2.00	\$100,302
Police Officer Supervisor	1.00	\$38,526	1.00	\$71,701	1.00	\$71,701
Prgm Admin I Hlth Services	0.00	\$33,981	1.00	\$54,884	1.00	\$54,884
Prgm Admin I Mental Hlth	1.00	\$63,883	1.00	\$65,110	1.00	\$65,110
Prgm Mgr Senior II	1.00	\$103,414	1.00	\$103,413	1.00	\$103,413
Psychologist II	3.00	\$238,361	2.00	\$147,850	2.00	\$147,850
Psychology Associate Doctorate	1.00	\$49,902	2.00	\$101,670	2.00	\$101,670
Psychology Services Chief	1.00	\$53,589	1.00	\$97,203	1.00	\$97,203
Refrigeration Mechanic	1.00	\$37,664	1.00	\$38,346	1.00	\$38,346
Registered Nurse	25.00	\$1,106,224	25.00	\$1,370,131	25.00	\$1,370,131
Registered Nurse Charge Psych	7.00	\$328,582	3.00	\$210,357	3.00	\$210,357
Registered Nurse Manager Psych	1.00	\$82,252	1.00	\$83,811	1.00	\$83,811
Registered Nurse Quality Imp Psych	1.00	\$67,967	1.00	\$69,273	1.00	\$69,273
Registered Nurse Supv Psych	5.00	\$329,213	6.00	\$455,688	6.00	\$455,688
Social Work Prgm Admin, Health Svcs	1.00	\$77,082	1.00	\$78,568	1.00	\$78,568
Social Work Supv Health Svcs	1.00	\$46,857				
Social Worker I, Health Svcs	2.00	\$111,110	2.00	\$107,468	2.00	\$107,468
Social Worker II, Health Svcs	5.00	\$345,974	6.00	\$363,661	6.00	\$363,661
Stationary Engineer St Grade	1.00	\$45,997	1.00	\$46,845	1.00	\$46,845



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Supply Officer III	1.00	\$42,104	1.00	\$42,102	1.00	\$42,102
Telephone Operator II	1.00	\$35,266	1.00	\$35,897	1.00	\$35,897
Therapeutic Recreator I	1.00	\$35,052	1.00	\$35,629	1.00	\$35,629
Therapeutic Recreator II	4.00	\$151,967	3.00	\$139,204	3.00	\$139,204
Therapeutic Recreator Supervisor	1.00	\$41,005	1.00	\$40,298	1.00	\$40,298
Therapy Services Mgr I	1.00	\$53,193				
Total M00L0401	189.00	\$7,824,961	183.50	\$8,436,112	183.50	\$8,436,112

Total M00L04 - Thomas B. Finan Hospital Center	189.00	\$7,824,961	183.50	\$8,436,112	183.50	\$8,436,112
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M00L05 - Regional Institute for Children and Adolescents-Baltimore

M00L0501 - Regional Institute for Children and Adolescents-Baltimore						
A/D Associate Counselor	1.00	\$53,015	1.00	\$54,026	1.00	\$54,026
Admin Officer III	1.00	\$51,455	1.00	\$52,434	1.00	\$52,434
Administrative Specialist I	0.00	\$34,559	1.00	\$46,845	1.00	\$46,845
Administrative Specialist II	1.00	\$40,794	1.00	\$41,541	1.00	\$41,541
Administrative Specialist III	1.00	\$34,277	1.00	\$44,205	1.00	\$44,205
Administrator I	1.00	\$67,643	1.00	\$68,939	1.00	\$68,939
Agency Procurement Specialist I	1.00	\$8,563				
Agency Procurement Specialist II	0.00	\$46,816	1.00	\$57,633	1.00	\$57,633
Art Therapist Supervisor	0.50	\$29,698	0.50	\$30,265	0.50	\$30,265
Asst Dir Of Nursing Psych	2.00	\$121,411	1.00	\$91,107	1.00	\$91,107
Asst Principal DHMH	1.00	\$89,765	1.00	\$91,555	1.00	\$91,555
Asst Supt I State Hospital	1.00	\$71,976	1.00	\$73,361	1.00	\$73,361
Building Security Officer II	1.00	\$27,773	1.00	\$30,288	1.00	\$30,288
CAMH Associate I	2.00	\$41,397	1.00	\$27,994	1.00	\$27,994
CAMH Associate II	2.00	\$117,008	5.00	\$168,047	5.00	\$168,047
CAMH Associate III	1.00	\$7,380				
CAMH Specialist I	2.00	\$27,585				
CAMH Specialist II	2.00	\$128,388	3.00	\$148,507	3.00	\$148,507
Computer Network Spec II	1.00	\$59,673	1.00	\$60,815	1.00	\$60,815
Cook II	2.00	\$66,308	2.00	\$67,270	2.00	\$67,270
Coord Spec Prgms Hlth Serv II Mtl Hlth	1.00	\$3,202				
Coord Spec Prgms Hlth Serv III Mtl Hlth	2.00	\$69,795	1.00	\$55,056	1.00	\$55,056
Dance Therapist II	1.00	\$33,849	1.00	\$47,063	1.00	\$47,063
Dir Nursing Psych	1.00	\$83,904	1.00	\$89,122	1.00	\$89,122
Direct Care Asst II	8.00	\$245,826	7.00	\$242,430	7.00	\$242,430
Fiscal Accounts Technician II	1.00	\$47,212	1.00	\$48,086	1.00	\$48,086



Personnel Detail

Classification Title	FY 2016	FY 2016	FY 2017	FY 2017	FY 2018	FY 2018
	Positions	Expenditures	Positions	Appropriation	Positions	Allowance
Food Service Supv II	1.00	\$34,538	1.00	\$35,158	1.00	\$35,158
Food Service Worker	3.00	\$92,994	3.00	\$94,099	3.00	\$94,099
Hlth Records Reviewer	1.00	\$45,163	1.00	\$45,994	1.00	\$45,994
HR Officer I	1.00	\$4,744				
HR Officer III	1.00	\$99,975	1.00	\$57,451	1.00	\$57,451
Licensed Practical Nurse II	5.00	\$235,562	5.00	\$238,888	5.00	\$238,888
Licensed Practical Nurse III Adv	1.00	\$54,065	1.00	\$55,662	1.00	\$55,662
Maint Asst	1.00	\$32,965	1.00	\$33,426	1.00	\$33,426
Maint Chief II Non Lic	1.00	\$45,510	1.00	\$46,350	1.00	\$46,350
Maint Mechanic	3.00	\$105,802	3.00	\$106,828	3.00	\$106,828
Maint Supv III	1.00	\$62,680	1.00	\$63,880	1.00	\$63,880
Music Therapist II	0.50	\$25,808	0.50	\$26,298	0.50	\$26,298
Office Secretary II	4.00	\$147,593	4.00	\$160,784	4.00	\$160,784
Office Secretary III	3.00	\$116,441	3.00	\$131,185	3.00	\$131,185
Office Services Clerk	1.00	\$17,212				
Physician Clinical Specialist	2.80	\$478,218	2.80	\$537,651	2.80	\$537,651
Physician Clinical Staff	0.70	\$129,064	0.70	\$112,925	0.70	\$112,925
Physician Program Manager III	1.00	\$210,181	1.00	\$218,635	1.00	\$218,635
Prgm Admin I Mental Hlth	1.00	\$42,176				
Prgm Mgr Senior II	1.00	\$80,125	1.00	\$113,763	1.00	\$113,763
Principal	1.00	\$105,812	1.00	\$105,806	1.00	\$105,806
Psychologist II	2.00	\$118,892	1.00	\$75,377	1.00	\$75,377
Registered Dietitian Dir Hlth Care			1.00	\$49,899	1.00	\$49,899
Registered Dietitian II	1.00	\$5,143				
Registered Nurse	4.00	\$171,814	1.00	\$58,091	1.00	\$58,091
Registered Nurse Charge Med	1.00	\$62,298	1.00	\$63,171	1.00	\$63,171
Registered Nurse Charge Psych	6.50	\$405,262	10.00	\$617,542	10.00	\$617,542
Registered Nurse Manager Psych	4.00	\$309,332	4.00	\$326,036	4.00	\$326,036
Registered Nurse Supv Psych	1.00	\$45,181				
Social Work Manager, Health Svcs	1.00	\$79,188	1.00	\$80,715	1.00	\$80,715
Social Work Supv Health Svcs	2.00	\$135,377	2.00	\$137,980	2.00	\$137,980
Social Worker I, Health Svcs	8.00	\$388,561	9.00	\$500,521	9.00	\$500,521
Social Worker II, Health Svcs	5.00	\$285,154	4.00	\$241,028	4.00	\$241,028
Teacher APC	1.00	\$40,112	1.00	\$75,639	1.00	\$75,639
Teacher Lead	2.00	\$178,684	3.00	\$200,148	3.00	\$200,148
Teacher Spc	2.00	\$70,214	1.00	\$53,739	1.00	\$53,739
Teacher Supervisor	1.00	\$8,857				
Therapeutic Recreator II	2.00	\$82,736	2.00	\$90,155	2.00	\$90,155
Volunteer Activities Coord III	1.00	\$45,858	1.00	\$46,703	1.00	\$46,703



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Total M00L0501	117.00	\$6,208,563	108.50	\$6,438,116	108.50	\$6,438,116
Total M00L05 - Regional Institute for Children and Adolescents-Baltimore	117.00	\$6,208,563	108.50	\$6,438,116	108.50	\$6,438,116
M00L07 - Eastern Shore Hospital Center						
M00L0701 - Eastern Shore Hospital Center						
Activity Therapy Associate II	1.00	\$11,640				
Activity Therapy Associate III	5.00	\$216,773	6.00	\$234,283	6.00	\$234,283
Activity Therapy Manager	1.00	\$63,374	1.00	\$64,588	1.00	\$64,588
Admin Officer II	1.00	\$50,123	1.00	\$51,051	1.00	\$51,051
Admin Officer III	1.00	\$30,076	1.00	\$58,736	1.00	\$58,736
Art Therapist II	1.00	\$47,938	1.00	\$48,825	1.00	\$48,825
Asst Dir Of Nursing Psych	1.00	\$36,742	1.00	\$56,743	1.00	\$56,743
Asst Supt II State Hospital	1.00	\$79,839	1.00	\$81,352	1.00	\$81,352
Building Security Officer II	1.00	\$31,699	1.00	\$34,281	1.00	\$34,281
Building Services Worker	7.00	\$159,328	7.00	\$198,208	7.00	\$198,208
Buyers Clerk	1.00	\$42,616	1.00	\$40,605	1.00	\$40,605
Clinical Nurse Specialist Psych	1.00	\$84,343	1.00	\$53,193	1.00	\$53,193
Computer Network Spec II	1.00	\$60,818	1.00	\$61,983	1.00	\$61,983
Computer Network Specialist Supervisor	1.00	\$69,277	1.00	\$70,607	1.00	\$70,607
Coord Spec Prgms Hlth Serv IV Mtl Hlth	1.00	\$62,182	1.00	\$63,371	1.00	\$63,371
Dir Nursing Psych	1.00	\$106,749	1.00	\$103,743	1.00	\$103,743
Direct Care Asst I	2.00	\$24,141				
Direct Care Asst II	33.00	\$865,874	34.00	\$1,151,234	34.00	\$1,151,234
Direct Care Trainee	1.00	\$4,601	2.00	\$48,112	2.00	\$48,112
Electrician	1.00	\$42,431	1.00	\$43,209	1.00	\$43,209
ESHC Psychiatrist Clinical			3.00	\$930,000	3.00	\$930,000
ESHC Psychiatrist Clinical Graduate			1.00	\$250,000	1.00	\$250,000
ESHC Psychiatrist Clinical Manager			1.00	\$350,000	1.00	\$350,000
Fiscal Accounts Clerk II	2.00	\$61,294	2.00	\$61,698	2.00	\$61,698
Fiscal Accounts Clerk Supervisor	1.00	\$24,488	1.00	\$34,390	1.00	\$34,390
Fiscal Services Officer I	1.00	\$49,189	1.00	\$44,017	1.00	\$44,017
Hlth Records Prgm Supv	1.00	\$0	1.00	\$36,557	1.00	\$36,557
Hlth Records Reviewer	2.00	\$74,635	2.00	\$76,708	2.00	\$76,708
Hlth Records Tech I	1.00	\$6,727				
Hlth Records Tech II	2.00	\$102,047	3.00	\$106,322	3.00	\$106,322
HR Administrator I	1.00	\$70,013	1.00	\$71,399	1.00	\$71,399
Licensed Practical Nurse I	1.50	\$49,124	0.50	\$18,640	0.50	\$18,640



Personnel Detail

Classification Title	FY 2016	FY 2016	FY 2017	FY 2017	FY 2018	FY 2018
	Positions	Expenditures	Positions	Appropriation	Positions	Allowance
Licensed Practical Nurse II	5.00	\$258,372	7.00	\$313,112	7.00	\$313,112
Licensed Practical Nurse III Adv	2.00	\$79,736	1.00	\$55,662	1.00	\$55,662
Licensed Practical Nurse III Ld	6.00	\$249,217	4.00	\$221,605	4.00	\$221,605
Maint Supv I Non Lic	1.00	\$48,307	1.00	\$49,203	1.00	\$49,203
Management Associate	2.00	\$99,170	2.00	\$101,028	2.00	\$101,028
Mental Health Assoc III	1.00	\$9,377				
Music Therapist II	1.00	\$43,740	1.00	\$44,545	1.00	\$44,545
Nursing Education Supervisor	1.00	\$89,405	1.00	\$91,107	1.00	\$91,107
Nursing Instructor	0.00	\$39,778	1.00	\$77,699	1.00	\$77,699
Office Clerk II	1.00	\$27,306	1.00	\$28,260	1.00	\$28,260
Office Secretary III	3.00	\$75,171	3.00	\$117,581	3.00	\$117,581
Office Services Clerk	1.00	\$40,607	1.00	\$41,346	1.00	\$41,346
Painter	1.00	\$34,182	1.00	\$34,795	1.00	\$34,795
Personnel Associate II	1.00	\$48,983	1.00	\$49,890	1.00	\$49,890
Physician Clinical Specialist	5.00	\$195,057	1.00	\$202,588	1.00	\$202,588
Physician Program Manager I	1.00	\$184,609	1.00	\$202,588	1.00	\$202,588
Physician Program Manager III	1.00	\$0				
Police Chief I	1.00	\$69,205	1.00	\$76,719	1.00	\$76,719
Police Officer I			1.00	\$40,211	1.00	\$40,211
Police Officer II	3.00	\$116,808	3.00	\$157,176	3.00	\$157,176
Police Officer Supervisor	1.00	\$54,119	1.00	\$60,306	1.00	\$60,306
Police Officer Trainee	1.00	\$29,081				
Prgm Admin I Mental Hlth	1.00	\$65,114	1.00	\$66,363	1.00	\$66,363
Prgm Mgr Senior II	1.00	\$101,468	1.00	\$103,413	1.00	\$103,413
Psychologist I	1.00	\$42,417	1.00	\$70,607	1.00	\$70,607
Psychologist II	1.00	\$76,838	1.00	\$78,322	1.00	\$78,322
Psychology Associate Doctorate	2.00	\$61,304	1.00	\$62,474	1.00	\$62,474
Psychology Services Chief	1.00	\$74,544	1.00	\$74,540	1.00	\$74,540
Refrigeration Mechanic	1.00	\$36,335	1.00	\$36,992	1.00	\$36,992
Registered Dietitian II	1.00	\$52,023	1.00	\$53,012	1.00	\$53,012
Registered Nurse	15.60	\$665,583	11.60	\$620,710	11.60	\$620,710
Registered Nurse Charge	0.50	\$0				
Registered Nurse Charge Psych	8.50	\$474,523	6.80	\$420,854	6.80	\$420,854
Registered Nurse Manager Psych	2.00	\$42,322				
Registered Nurse Quality Imp Psych	1.00	\$53,905	1.00	\$53,193	1.00	\$53,193
Registered Nurse Supv Psych	9.00	\$534,387	9.50	\$663,892	9.50	\$663,892
Services Specialist	2.00	\$51,439	1.00	\$41,664	1.00	\$41,664
Social Work Manager, Health Svcs	1.00	\$74,783	1.00	\$76,224	1.00	\$76,224
Social Worker I, Health Svcs	1.00	\$84,222	3.00	\$138,689	3.00	\$138,689



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Social Worker II, Health Svcs	4.00	\$168,842	3.00	\$164,913	3.00	\$164,913
Steam Fitter	1.00	\$42,431	1.00	\$43,209	1.00	\$43,209
Telephone Operator II	2.00	\$53,273	2.00	\$55,122	2.00	\$55,122
Therapeutic Recreator II	1.00	\$50,662	1.00	\$51,612	1.00	\$51,612
Therapeutic Recreator Supervisor	1.00	\$59,395	1.00	\$60,530	1.00	\$60,530
Volunteer Activities Coord II	1.00	\$36,335	1.00	\$36,992	1.00	\$36,992
Volunteer Activities Coord Supv	1.00	\$50,662	1.00	\$51,612	1.00	\$51,612
Work Adjustment Associate III	1.00	\$42,431	1.00	\$43,209	1.00	\$43,209
Total M00L0701	176.10	\$7,315,549	165.40	\$9,477,424	165.40	\$9,477,424

Total M00L07 - Eastern Shore Hospital Center	176.10	\$7,315,549	165.40	\$9,477,424	165.40	\$9,477,424
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M00L08 - Springfield Hospital Center

M00L0801 - Springfield Hospital Center						
A/D Associate Counselor	1.00	\$55,059	1.00	\$56,108	1.00	\$56,108
A/D Associate Counselor, Lead	1.00	\$53,597	1.00	\$55,491	1.00	\$55,491
A/D Professional Counselor Advanced	1.00	\$59,673	1.00	\$60,815	1.00	\$60,815
A/D Supervised Counselor	1.00	\$28,593				
Activity Therapy Associate II			1.00	\$27,048	1.00	\$27,048
Activity Therapy Associate III	4.00	\$122,187	3.00	\$112,184	3.00	\$112,184
Admin Aide	2.00	\$77,746	1.00	\$43,872	1.00	\$43,872
Admin Officer III	1.00	\$34,378	1.00	\$41,358	1.00	\$41,358
Administrative Specialist II	2.00	\$97,072	2.00	\$98,870	2.00	\$98,870
Administrative Specialist III	0.00	\$16,407	1.00	\$53,175	1.00	\$53,175
Administrator I	2.00	\$53,858	2.00	\$98,901	2.00	\$98,901
Administrator II	1.00	\$56,619	2.00	\$93,714	2.00	\$93,714
Administrator III	2.00	\$65,247	2.00	\$136,148	2.00	\$136,148
Agency Buyer I	2.00	\$87,016	2.00	\$88,829	2.00	\$88,829
Agency Buyer IV	1.00	\$48,828	1.00	\$49,734	1.00	\$49,734
Agency Hlth And Safety Spec II	2.00	\$57,407	2.00	\$59,426	2.00	\$59,426
Art Therapist II	1.00	\$47,066	1.00	\$47,935	1.00	\$47,935
Asst Dir Of Nursing Psych	4.00	\$292,366	4.00	\$354,386	4.00	\$354,386
Asst Supt III State Hospital	1.00	\$85,150	1.00	\$86,769	1.00	\$86,769
Automotive Services Specialist	2.00	\$84,626	2.00	\$86,173	2.00	\$86,173
Automotive Services Supv	1.00	\$0				
Building Security Officer I	1.00	\$63,489	4.00	\$102,140	4.00	\$102,140
Building Security Officer II	20.00	\$534,034	32.00	\$890,114	32.00	\$890,114
Building Security Officer Trainee	21.00	\$309,093	6.00	\$143,376	6.00	\$143,376



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Building Services Worker	19.00	\$420,198				
Building Services Worker-(Shift)			17.50	\$444,723	17.50	\$444,723
Carpenter Trim	5.00	\$185,752	5.00	\$199,856	5.00	\$199,856
Chaplain	1.00	\$54,454	1.00	\$55,491	1.00	\$55,491
Chf Steward/Stewardess	1.00	\$27,825				
Clinical Nurse Specialist - Psych					2.00	\$170,802
Clinical Nurse Specialist Psych	2.00	\$138,606	3.00	\$256,203	1.00	\$85,401
Comm Hlth Educator III	1.00	\$58,094	1.00	\$59,202	1.00	\$59,202
Computer Network Spec II	2.00	\$92,545	2.00	\$122,473	2.00	\$122,473
Computer Network Specialist Manager	1.00	\$56,199	1.00	\$72,546	1.00	\$72,546
Computer Network Specialist Supervisor	1.00	\$41,759	1.00	\$59,527	1.00	\$59,527
Cook II	7.00	\$203,340				
Cook II-(Shift)			3.50	\$108,878	3.50	\$108,878
Coord Spec Prgms Hlth Serv II Hlth Serv	1.00	\$48,828	1.00	\$49,734		
Coord Spec Prgms Hlth Serv IV Mtl Hlth	1.00	\$58,705	1.00	\$61,009		
Coordinator Special Programs, Health Services II H					1.00	\$49,734
Coordinator Special Programs, Health Services IV M					1.00	\$61,009
Dance Therapist II	0.50	\$16,502				
Dental Assistant II	1.00	\$21,005	1.00	\$27,048	1.00	\$27,048
Dentist III Residential	1.00	\$123,799	1.00	\$126,186	1.00	\$126,186
Dir Nursing Psych	1.00	\$103,749	1.00	\$103,743	1.00	\$103,743
Direct Care Asst I	13.00	\$248,423	11.00	\$300,914	11.00	\$300,914
Direct Care Asst II	83.00	\$2,494,186	77.50	\$2,687,257	77.50	\$2,687,257
Direct Care Trainee	12.00	\$206,094	9.00	\$238,746	9.00	\$238,746
Electrician	2.00	\$76,126	2.00	\$77,506	2.00	\$77,506
Electrician Senior	2.00	\$86,165	2.00	\$87,744	2.00	\$87,744
Emp Training Spec II	1.00	\$29,611	1.00	\$53,012	1.00	\$53,012
Exec Assoc I	1.00	\$59,395	1.00	\$60,530	1.00	\$60,530
Fiscal Accounts Clerk I	0.00	\$2,897				
Fiscal Accounts Clerk II	1.00	\$41,895	2.00	\$66,428	2.00	\$66,428
Fiscal Accounts Clerk Manager	1.00	\$61,694	1.00	\$61,691	1.00	\$61,691
Fiscal Accounts Clerk Supervisor	2.00	\$94,811	2.00	\$96,584	2.00	\$96,584
Fiscal Accounts Clerk Trainee	1.00	\$17,945				
Fiscal Accounts Clerk, Lead	2.00	\$70,507	2.00	\$73,325	2.00	\$73,325
Fiscal Services Chief II	1.00	\$57,407	1.00	\$85,401	1.00	\$85,401
Fiscal Services Officer II	1.00	\$40,059	1.00	\$52,304	1.00	\$52,304
Food Service Mgr II	1.00	\$48,690	1.00	\$48,453	1.00	\$48,453
Food Service Supv I	1.00	\$9,513				
Food Service Supv II	5.00	\$192,765				



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Food Service Supv II-(Shift)			6.00	\$225,602	6.00	\$225,602
Food Service Worker	34.00	\$818,696	21.00	\$503,056	21.00	\$503,056
Food Service Worker-(Shift)			18.50	\$491,422	18.50	\$491,422
Groundskeeper	2.00	\$58,048	2.00	\$59,494	2.00	\$59,494
Groundskeeper Lead	1.00	\$14,992	1.00	\$24,056	1.00	\$24,056
Hlth Records Prgm Mgr	1.00	\$52,023	1.00	\$53,012	1.00	\$53,012
Hlth Records Tech Tr	1.00	\$8,293				
Hlth Records Tech I	1.00	\$39,869	1.00	\$27,994	1.00	\$27,994
Hlth Records Tech II	6.50	\$236,126	7.50	\$261,664	7.50	\$261,664
Hlth Records Tech Supv	1.00	\$39,343	1.00	\$40,059	1.00	\$40,059
Housekeeping Supv I	1.00	\$28,529	1.00	\$29,030	1.00	\$29,030
Housekeeping Supv IV	1.00	\$43,212	1.00	\$44,004	1.00	\$44,004
HR Administrator I	1.00	\$38,856	1.00	\$49,899	1.00	\$49,899
HR Administrator II	0.00	\$12,203				
HR Officer II	2.00	\$121,254	2.00	\$123,570	2.00	\$123,570
HR Officer III	1.00	\$73,597	1.00	\$75,012	1.00	\$75,012
HR Specialist	1.00	\$47,428	1.00	\$48,304	1.00	\$48,304
Licensed Practical Nurse I	8.00	\$236,603	7.00	\$269,861	7.00	\$269,861
Licensed Practical Nurse II	48.50	\$1,886,953	44.00	\$1,980,830	44.00	\$1,980,830
Licensed Practical Nurse III Adv	25.50	\$1,193,270	25.50	\$1,281,486	25.50	\$1,281,486
Linen Service Worker	1.00	\$33,775	1.00	\$34,378	1.00	\$34,378
Maint Chief II Non Lic	1.00	\$36,496	2.00	\$73,363		
Maint Chief III Non Lic	4.00	\$105,067	4.00	\$171,310	4.00	\$171,310
Maint Mechanic	2.00	\$35,461	1.00	\$26,386	1.00	\$26,386
Maint Supv II Non Lic	2.00	\$99,693	2.00	\$100,549	2.00	\$100,549
Maintenance Chief II Non-Licensed					2.00	\$73,363
Management Associate	1.00	\$20,685	1.00	\$40,698	1.00	\$40,698
Mental Health Assoc I	0.50	\$0				
MH Professional Counselor	1.00	\$66,367	1.00	\$67,639	1.00	\$67,639
Music Therapist II	3.00	\$125,169	3.00	\$140,399	3.00	\$140,399
Music Therapist Supervisor	1.00	\$59,395	1.00	\$60,530	1.00	\$60,530
Nursing Education Supervisor	1.00	\$15,687				
Nursing Instructor	3.50	\$195,911	3.50	\$233,324	3.50	\$233,324
Occupational Therapist II	4.00	\$253,152	4.00	\$258,003	4.00	\$258,003
Occupational Therapist Institutional	1.00	\$87,547	2.00	\$114,312	2.00	\$114,312
Occupational Therapist Lead/Advanced	6.00	\$381,245	5.00	\$362,835	5.00	\$362,835
Occupational Therapist Supervisor	4.00	\$220,028	3.00	\$224,254	3.00	\$224,254
Occupational Therapy Asst I	0.50	\$0				
Occupational Therapy Asst II	2.50	\$105,177	2.50	\$119,275	2.50	\$119,275



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Office Clerk II	6.00	\$212,321	5.00	\$194,345	5.00	\$194,345
Office Processing Clerk I	1.00	\$24,057	1.00	\$24,883	1.00	\$24,883
Office Processing Clerk II	1.00	\$34,283	1.00	\$34,898	1.00	\$34,898
Office Secretary II	12.00	\$339,672	10.00	\$342,728	10.00	\$342,728
Office Secretary III	10.00	\$336,714	10.00	\$393,138	10.00	\$393,138
Office Services Clerk	6.00	\$165,676	2.00	\$54,096	2.00	\$54,096
Office Services Clerk Lead	1.00	\$38,018	1.00	\$28,702	1.00	\$28,702
Office Services Clerk-(Shift)			4.00	\$139,194	4.00	\$139,194
Painter	2.00	\$66,563	1.00	\$44,004	1.00	\$44,004
Patient/Client Driver	10.00	\$286,819	9.00	\$292,767	9.00	\$292,767
Personnel Associate I	0.00	\$12,446	1.00	\$36,333	1.00	\$36,333
Personnel Associate III	1.00	\$43,411	1.00	\$44,205	1.00	\$44,205
Physician Assistant II	1.00	\$60,533	1.00	\$61,691	1.00	\$61,691
Physician Clinical Specialist	10.50	\$1,459,677	10.50	\$1,734,443	10.50	\$1,734,443
Physician Clinical Staff	5.00	\$395,300	3.00	\$472,212	3.00	\$472,212
Physician Program Manager II	13.00	\$2,629,850	14.00	\$2,917,826	14.00	\$2,917,826
Physician Program Manager III	1.00	\$227,112	1.00	\$235,898	1.00	\$235,898
Physician Supervisor	2.00	\$174,043	2.00	\$279,660	2.00	\$279,660
Police Chief II	1.00	\$76,458	1.00	\$85,201	1.00	\$85,201
Police Officer II	3.00	\$129,262	3.00	\$164,409	3.00	\$164,409
Police Officer Manager	1.00	\$78,174	1.00	\$82,090	1.00	\$82,090
Police Officer Supervisor	2.00	\$119,716	2.00	\$134,445	2.00	\$134,445
Prgm Admin II Hlth Services	1.00	\$69,467	1.00	\$73,593	1.00	\$73,593
Prgm Admin III Hlth Services	1.00	\$0	1.00	\$49,899	1.00	\$49,899
Prgm Admin III Mental Hlth	1.00	\$77,082	1.00	\$78,568	1.00	\$78,568
Prgm Admin IV Hlth Services	1.00	\$85,406	1.00	\$85,401	1.00	\$85,401
Prgm Mgr Senior III	1.00	\$126,193	1.00	\$126,186	1.00	\$126,186
Psychologist I	2.00	\$104,343	2.50	\$151,412	2.50	\$151,412
Psychologist II	16.00	\$917,111	14.50	\$1,168,988	14.50	\$1,168,988
Psychologist Intern	3.00	\$84,814	3.00	\$84,885	3.00	\$84,885
Psychology Associate Doctorate	1.00	\$47,993	1.00	\$49,899	1.00	\$49,899
Psychology Services Chief	1.00	\$97,208	1.00	\$97,203	1.00	\$97,203
Refrigeration Mechanic	2.00	\$68,474	2.00	\$70,232	2.00	\$70,232
Registered Dietitian Dir Hlth Care	1.00	\$54,621	1.00	\$49,899	1.00	\$49,899
Registered Dietitian II	1.00	\$0				
Registered Dietitian III	2.00	\$128,702	2.00	\$130,415	2.00	\$130,415
Registered Nurse	82.50	\$3,762,832	75.50	\$4,058,418	76.50	\$4,113,302
Registered Nurse Charge Psych	36.50	\$2,023,154	35.50	\$2,293,991	35.50	\$2,293,991
Registered Nurse Manager Med	1.00	\$0				



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Registered Nurse Manager Psych	13.00	\$912,993	12.00	\$917,058	12.00	\$917,058
Registered Nurse Supv Med	1.00	\$77,082	1.00	\$78,568	1.00	\$78,568
Registered Nurse Supv Psych	14.00	\$878,737	14.00	\$990,853	14.00	\$990,853
Registered Nurse-(Shift)			1.00	\$54,884		
Research Statistician II	1.00	\$47,810	1.00	\$49,583	1.00	\$49,583
Services Specialist	0.00	\$7,535	1.00	\$43,209	1.00	\$43,209
Services Supervisor I	1.00	\$40,337	1.00	\$39,760	1.00	\$39,760
Services Supervisor II	1.00	\$40,061	1.00	\$40,792	1.00	\$40,792
Sheet Metal Worker	1.00	\$30,767	1.00	\$31,858	1.00	\$31,858
Social Work Manager, Health Svcs	1.00	\$76,228	1.00	\$77,699	1.00	\$77,699
Social Work Prgm Admin, Health Svcs	1.00	\$72,781	1.00	\$74,183	1.00	\$74,183
Social Work Supv Health Svcs	3.00	\$180,259	3.00	\$183,702	3.00	\$183,702
Social Worker Adv Health Svcs	1.00	\$75,016	1.00	\$75,012	1.00	\$75,012
Social Worker I, Health Svcs	4.00	\$145,485	7.00	\$315,059	7.00	\$315,059
Social Worker II, Health Svcs	14.50	\$687,944	11.50	\$691,045	11.50	\$691,045
Steam Fitter	3.00	\$92,041	4.00	\$140,934	4.00	\$140,934
Supply Officer I	1.00	\$36,471	1.00	\$37,204	1.00	\$37,204
Supply Officer II	2.00	\$74,325	2.00	\$75,670	2.00	\$75,670
Supply Officer IV	1.00	\$9,498	1.00	\$38,061	1.00	\$38,061
Telephone Operator II	6.00	\$160,121	6.00	\$184,045	6.00	\$184,045
Therapeutic Recreator I	4.00	\$37,989	2.00	\$70,019	2.00	\$70,019
Therapeutic Recreator II	11.00	\$587,552	13.00	\$665,121	13.00	\$665,121
Therapeutic Recreator Supervisor	2.00	\$118,791	3.00	\$159,940	3.00	\$159,940
Therapy Services Mgr I	1.00	\$85,406	1.00	\$85,401	1.00	\$85,401
Work Adjustment Associate III	1.00	\$22,359	1.00	\$28,702	1.00	\$28,702
Work Adjustment Coordinator	1.00	\$34,316	1.00	\$35,629	1.00	\$35,629
Work Adjustment Supervisor	1.00	\$30,265	1.00	\$37,884	1.00	\$37,884
Total M00L0801	759.00	\$33,728,878	726.00	\$37,726,722	726.00	\$37,726,722

Total M00L08 - Springfield Hospital Center	759.00	\$33,728,878	726.00	\$37,726,722	726.00	\$37,726,722
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M00L09 - Spring Grove Hospital Center

M00L0901 - Spring Grove Hospital Center						
A/D Professional Counselor	1.00	\$58,094	1.00	\$59,202	1.00	\$59,202
Activity Therapy Associate III	8.00	\$322,928	8.00	\$329,338	8.00	\$329,338
Admin Aide	3.00	\$131,036	3.00	\$129,529	3.00	\$129,529
Admin Officer II	1.00	\$53,015	1.00	\$54,026	1.00	\$54,026
Admin Officer III	2.00	\$124,365	2.00	\$126,742	2.00	\$126,742



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Administrative Specialist II	1.00	\$0	1.00	\$32,364	1.00	\$32,364
Administrative Specialist III	1.00	\$51,212	1.00	\$52,183	1.00	\$52,183
Administrator I	1.50	\$136,586	2.00	\$114,282	2.00	\$114,282
Administrator II	1.00	\$61,920	1.00	\$59,670	1.00	\$59,670
Administrator III	1.00	\$77,082	1.00	\$78,568	1.00	\$78,568
Agency Buyer I	2.00	\$36,335	1.00	\$36,992	1.00	\$36,992
Agency Hlth And Safety Spec II	1.00	\$42,431	1.00	\$43,209	1.00	\$43,209
Agency Procurement Specialist II	1.00	\$19,038	1.00	\$41,358	1.00	\$41,358
Asst Dir Of Nursing Psych	3.00	\$291,445	4.00	\$354,323	4.00	\$354,323
Asst Supt III State Hospital	1.00	\$70,560	1.00	\$60,543	1.00	\$60,543
Automotive Services Specialist	1.00	\$1,839				
Beauty Operator	0.50	\$12,993	0.50	\$13,443	0.50	\$13,443
Building Security Officer II	6.00	\$138,839	4.00	\$129,594	4.00	\$129,594
Building Services Supervisor	1.00	\$44,624	1.00	\$45,023	1.00	\$45,023
Building Services Worker	11.00	\$262,814	9.00	\$268,486	9.00	\$268,486
CAMH Associate III	1.00	\$7,925				
CAMH Specialist I	1.00	\$38,444	1.00	\$43,409	1.00	\$43,409
Carpenter Trim	1.00	\$41,666	1.00	\$42,429	1.00	\$42,429
Chaplain	2.00	\$58,739	1.00	\$59,861	1.00	\$59,861
Chf Steward/Stewardess	1.00	\$24,324	1.00	\$34,795	1.00	\$34,795
Clinical Nurse Specialist Med	2.00	\$123,073	2.00	\$132,398	2.00	\$132,398
Clinical Nurse Specialist Psych	1.00	\$83,816	1.00	\$85,401	1.00	\$85,401
Comm Hlth Educator II	1.00	\$59,395	1.00	\$60,530	1.00	\$60,530
Computer Network Spec I	1.00	\$54,887	1.00	\$55,931	1.00	\$55,931
Computer Network Spec II	3.00	\$178,258	3.00	\$182,611	3.00	\$182,611
Computer Network Specialist Supervisor	1.00	\$82,252	1.00	\$83,811	1.00	\$83,811
Cook II	8.00	\$255,342	8.00	\$264,674	8.00	\$264,674
Dance Therapist Supervisor	1.00	\$59,395	1.00	\$60,530	1.00	\$60,530
Data Communications Tech I	1.00	\$47,572	1.00	\$48,453	1.00	\$48,453
Dental Hygienist III	0.60	\$34,687	0.60	\$34,685	0.60	\$34,685
Dentist III Residential	0.60	\$74,280	0.60	\$75,712	0.60	\$75,712
Dir Nursing Psych	2.00	\$197,941	2.00	\$201,731	2.00	\$201,731
Direct Care Asst I	16.00	\$396,868	13.00	\$357,972	13.00	\$357,972
Direct Care Asst II	121.00	\$3,602,902	127.00	\$4,319,041	127.00	\$4,319,041
Direct Care Trainee	12.00	\$142,146	5.00	\$128,844	5.00	\$128,844
Electrician	3.00	\$81,838	3.00	\$115,658	3.00	\$115,658
Fiscal Accounts Clerk II	3.00	\$114,725	3.00	\$116,807	3.00	\$116,807
Fiscal Accounts Clerk Supervisor	3.00	\$138,860	3.00	\$144,104	3.00	\$144,104
Fiscal Services Chief II	1.00	\$82,252	1.00	\$83,811	1.00	\$83,811



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Food Administrator III			1.00	\$41,358	1.00	\$41,358
Food Service Mgr II	5.00	\$206,574	5.00	\$224,936	5.00	\$224,936
Food Service Supv I	6.00	\$190,553	5.00	\$193,762	5.00	\$193,762
Food Service Supv II	2.00	\$70,372	2.00	\$72,407	2.00	\$72,407
Food Service Worker	35.00	\$795,745	34.00	\$897,690	34.00	\$897,690
Grounds Supervisor	2.00	\$38,464	1.00	\$39,162	1.00	\$39,162
Hlth Records Prgm Mgr	1.00	\$47,428	1.00	\$48,304	1.00	\$48,304
Hlth Records Tech II	11.00	\$372,127	10.00	\$393,876	10.00	\$393,876
Hlth Records Tech Supv	2.00	\$88,124	2.00	\$91,890	2.00	\$91,890
Housekeeping Supv I	2.00	\$55,668	2.00	\$57,103	2.00	\$57,103
Housekeeping Supv II	1.00	\$15,657				
HR Administrator I	2.00	\$157,165	2.00	\$158,646	2.00	\$158,646
HR Officer II	1.00	\$60,700	1.00	\$61,497	1.00	\$61,497
HR Officer III	1.00	\$64,144	1.00	\$65,625	1.00	\$65,625
HR Specialist	1.00	\$84,614	2.00	\$112,550	2.00	\$112,550
Librarian APC	1.00	\$87,193	1.00	\$87,188	1.00	\$87,188
Licensed Clinical A/D Counselor	1.00	\$36,130	1.00	\$44,017	1.00	\$44,017
Licensed Practical Nurse II	52.50	\$2,225,135	51.50	\$2,303,118	51.50	\$2,303,118
Licensed Practical Nurse III Adv	4.50	\$227,545	4.50	\$213,571	4.50	\$213,571
Licensed Practical Nurse III Ld	1.00	\$45,520	1.00	\$46,208	1.00	\$46,208
Linen Service Supv	1.00	\$35,899	1.00	\$36,545	1.00	\$36,545
Linen Service Worker	11.00	\$251,917	11.00	\$282,451	11.00	\$282,451
Locksmith	2.00	\$40,671	1.00	\$38,753	1.00	\$38,753
Maint Chief III Non Lic	3.00	\$95,143	2.00	\$96,906	2.00	\$96,906
Maint Chief IV Lic	1.00	\$50,786	1.00	\$51,612	1.00	\$51,612
Maint Chief IV Non Lic	4.00	\$176,444	4.00	\$190,499	4.00	\$190,499
Maint Mechanic	1.00	\$0				
Maint Mechanic Senior	10.00	\$279,576	11.00	\$360,274	11.00	\$360,274
Maint Supv I Non Lic	1.00	\$58,279	1.00	\$59,392	1.00	\$59,392
Maint Supv II Non Lic	1.00	\$37,609	1.00	\$41,358	1.00	\$41,358
Management Associate	1.00	\$54,622	1.00	\$55,662	1.00	\$55,662
Multiservice Center Manager	1.00	\$61,500	1.00	\$62,676	1.00	\$62,676
Music Therapist II	1.00	\$55,665	1.00	\$56,725	1.00	\$56,725
Nursing Education Supervisor	1.00	\$68,455	1.00	\$91,107	1.00	\$91,107
Nursing Instructor	4.00	\$174,138	3.00	\$189,119	3.00	\$189,119
OBS-Contract Services Asst II	1.00	\$47,904	1.00	\$48,980	1.00	\$48,980
Occupational Therapist II	4.00	\$275,821	4.00	\$278,434	4.00	\$278,434
Occupational Therapist Institutional	0.00	\$26,777	1.00	\$49,583	1.00	\$49,583
Office Clerk II	4.00	\$129,980	4.00	\$132,448	4.00	\$132,448



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Office Manager	1.00	\$51,615	1.00	\$52,596	1.00	\$52,596
Office Secretary I	3.50	\$126,150	3.50	\$128,555	3.50	\$128,555
Office Secretary II	9.00	\$359,017	10.00	\$399,838	10.00	\$399,838
Office Secretary III	2.00	\$91,993	2.00	\$93,690	2.00	\$93,690
Office Services Clerk	27.00	\$880,673	25.00	\$886,346	25.00	\$886,346
Office Services Clerk Lead	1.00	\$14,547				
Office Supervisor	5.00	\$180,719	4.00	\$184,048	4.00	\$184,048
Painter	4.00	\$122,917	3.00	\$118,003	3.00	\$118,003
Patient/Client Driver	2.00	\$77,161	3.00	\$90,595	3.00	\$90,595
Personnel Associate II	1.00	\$48,983	1.00	\$49,890	1.00	\$49,890
Personnel Associate III	1.00	\$26,950				
PH Lab Sci Supervisor	1.00	\$68,727	1.00	\$70,049	1.00	\$70,049
Physical Therapist Supervisor	1.50	\$117,859	1.50	\$120,117	1.50	\$120,117
Physician Clinical Specialist	12.00	\$1,198,256	11.50	\$1,896,154	11.50	\$1,896,154
Physician Clinical Staff	2.00	\$299,045	2.10	\$272,441	2.10	\$272,441
Physician Program Manager II	12.00	\$1,789,148	12.00	\$2,537,018	12.00	\$2,537,018
Physician Program Manager III	1.00	\$210,181	1.00	\$218,635	1.00	\$218,635
Physician Program Manager IV	1.00	\$45,439				
Physician Supervisor	4.00	\$602,242	4.00	\$627,728	4.00	\$627,728
Plumber	1.00	\$38,755	1.00	\$39,458	1.00	\$39,458
Police Chief I	1.00	\$73,060	1.00	\$76,719	1.00	\$76,719
Police Officer II	6.00	\$223,723	8.00	\$418,392	8.00	\$418,392
Police Officer III	2.00	\$46,494	2.00	\$98,231	2.00	\$98,231
Police Officer Supervisor	3.00	\$204,867	3.00	\$215,103	3.00	\$215,103
Prgm Mgr Senior III	0.00	\$38,642	1.00	\$119,142	1.00	\$119,142
Psychologist I	2.50	\$166,371	2.50	\$167,573	2.50	\$167,573
Psychologist II	17.50	\$1,537,024	17.50	\$1,570,967	17.50	\$1,570,967
Psychologist Intern	4.00	\$109,397	4.00	\$113,180	4.00	\$113,180
Psychology Associate Doctorate	1.00	\$54,265	1.00	\$70,049	1.00	\$70,049
Psychology Services Chief	1.00	\$97,208	1.00	\$97,203	1.00	\$97,203
Radiologic Technologist II	1.00	\$45,163	1.00	\$45,994	1.00	\$45,994
Refrigeration Mechanic	1.00	\$5,840				
Registered Dietitian Dir Hlth Care	1.00	\$77,082	1.00	\$78,568	1.00	\$78,568
Registered Dietitian II	3.50	\$178,685	2.50	\$142,822	2.50	\$142,822
Registered Dietitian III	1.00	\$63,374	1.00	\$64,588	1.00	\$64,588
Registered Nurse	51.50	\$2,338,700	48.20	\$2,596,021	48.20	\$2,596,021
Registered Nurse Charge Med	6.00	\$373,724	6.00	\$387,772	6.00	\$387,772
Registered Nurse Charge Psych	61.00	\$3,847,079	61.00	\$4,016,352	61.00	\$4,016,352
Registered Nurse Manager Psych	6.00	\$442,217	6.00	\$452,822	6.00	\$452,822



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Registered Nurse Quality Imp Psych	1.00	\$82,252	1.00	\$53,193	1.00	\$53,193
Registered Nurse Supv Psych	16.00	\$1,114,080	16.00	\$1,182,116	16.00	\$1,182,116
Registered Nurse-(Shift)			3.00	\$170,108	3.00	\$170,108
Services Specialist	1.00	\$36,063	1.00	\$36,715	1.00	\$36,715
Services Supervisor I	1.00	\$40,488	1.00	\$41,228	1.00	\$41,228
Services Supervisor II	1.00	\$45,510	1.00	\$46,350	1.00	\$46,350
Sheet Metal Worker	1.00	\$0				
Social Work Manager, Health Svcs	2.00	\$129,272	2.00	\$159,920	2.00	\$159,920
Social Work Prgm Admin, Health Svcs	1.00	\$64,560	1.00	\$49,899	1.00	\$49,899
Social Work Supv Health Svcs	5.00	\$324,287	5.00	\$336,081	5.00	\$336,081
Social Worker Adv Health Svcs	1.00	\$34,426				
Social Worker I, Health Svcs	5.00	\$209,429	4.00	\$221,956	4.00	\$221,956
Social Worker II, Health Svcs	18.50	\$1,055,423	18.00	\$1,052,517	18.00	\$1,052,517
Steam Fitter	1.00	\$39,460	1.00	\$40,181	1.00	\$40,181
Stock Clerk	1.00	\$29,850	1.00	\$30,374	1.00	\$30,374
Supply Officer I	2.00	\$69,738	2.00	\$73,090	2.00	\$73,090
Supply Officer II	1.00	\$0				
Telephone Operator II	2.00	\$29,080	1.00	\$30,066	1.00	\$30,066
Therapeutic Recreator II	17.50	\$896,008	17.50	\$917,814	17.50	\$917,814
Therapeutic Recreator Supervisor	2.00	\$59,395	1.00	\$60,530	1.00	\$60,530
Therapy Services Mgr I	1.00	\$83,816	1.00	\$85,401	1.00	\$85,401
Volunteer Activities Coord Supv	1.00	\$55,665	1.00	\$56,725	1.00	\$56,725
Work Adjustment Associate III	1.00	\$44,815	1.00	\$44,812	1.00	\$44,812
Work Adjustment Coordinator	1.00	\$52,186	1.00	\$53,175	1.00	\$53,175
Total M00L0901	765.20	\$35,477,882	737.50	\$39,296,415	737.50	\$39,296,415

Total M00L09 - Spring Grove Hospital Center	765.20	\$35,477,882	737.50	\$39,296,415	737.50	\$39,296,415
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M00L10 - Clifton T. Perkins Hospital Center

M00L1001 - Clifton T. Perkins Hospital Center						
Λ/D Professional Counselor Supervisor	1.00	\$63,174	1.00	\$64,387	1.00	\$64,387
Λ/D Supervised Counselor	1.00	\$44,884	1.00	\$45,855	1.00	\$45,855
Admin Aide	1.00	\$46,202	1.00	\$45,507	1.00	\$45,507
Admin Officer I	1.00	\$50,664	1.00	\$49,734	1.00	\$49,734
Admin Officer II	1.00	\$0	1.00	\$38,880	1.00	\$38,880
Admin Officer III	1.00	\$57,636	1.00	\$58,736	1.00	\$58,736
Administrative Specialist II	1.00	\$50,821	1.00	\$50,818	1.00	\$50,818
Administrator I	1.00	\$52,849	1.00	\$53,855	1.00	\$53,855



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Administrator II	0.00	\$61,725	1.00	\$64,387	1.00	\$64,387
Agency Hlth And Safety Spec II	1.00	\$40,183	1.00	\$40,916	1.00	\$40,916
Agency Procurement Spec Supv	1.00	\$65,629	1.00	\$66,888	1.00	\$66,888
Agency Procurement Specialist I	1.00	\$13,017				
Agency Procurement Specialist II	0.00	\$36,907	1.00	\$52,434	1.00	\$52,434
Art Therapist II	2.00	\$67,426	2.00	\$103,174	2.00	\$103,174
Asst Attorney General VI	1.00	\$81,102	1.00	\$82,640	1.00	\$82,640
Asst Dir Of Nursing Perkins	2.00	\$121,480	2.00	\$145,688	2.00	\$145,688
Asst Supt III State Hospital	1.00	\$103,031	1.00	\$95,380	1.00	\$95,380
Building Services Worker	1.00	\$5,454				
Carpenter Trim	1.00	\$40,137	1.00	\$40,916	1.00	\$40,916
Chf Steward/Stewardess	1.00	\$3,770	1.00	\$36,715	1.00	\$36,715
Clinical Nurse Specialist Perkins	1.00	\$0	1.00	\$56,743	1.00	\$56,743
Computer Network Spec II	3.00	\$174,751	3.00	\$179,027	3.00	\$179,027
Computer Network Specialist Lead	1.00	\$72,781	1.00	\$74,183	1.00	\$74,183
Computer Network Specialist Supervisor	1.00	\$77,703	1.00	\$79,205	1.00	\$79,205
Cook II	4.00	\$121,466	4.00	\$132,866	4.00	\$132,866
Coord Spec Prgms Hlth Serv III Dev Dsbl	0.00	\$12,111	1.00	\$57,182	1.00	\$57,182
Dentist III Residential	1.00	\$126,193	1.00	\$126,186	1.00	\$126,186
Dir Nursing Perkins	2.00	\$209,306	2.00	\$213,324	2.00	\$213,324
Electrician Senior	1.00	\$39,343	1.00	\$40,059	1.00	\$40,059
Electronic Tech II	1.00	\$35,694	1.00	\$36,992	1.00	\$36,992
Emp Training Spec II	1.00	\$58,279	1.00	\$59,392	1.00	\$59,392
Fiscal Accounts Clerk I	1.00	\$20,867	1.00	\$25,502	1.00	\$25,502
Fiscal Accounts Clerk II	1.00	\$62,071	2.00	\$70,895	2.00	\$70,895
Fiscal Accounts Clerk Supervisor	2.00	\$45,858	1.00	\$46,703	1.00	\$46,703
Fiscal Services Chief II	1.00	\$83,816	1.00	\$85,401	1.00	\$85,401
Food Administrator I	1.00	\$48,828	1.00	\$49,734	1.00	\$49,734
Food Service Supv I	1.00	\$31,933	1.00	\$32,502	1.00	\$32,502
Food Service Worker	9.00	\$180,712	8.00	\$229,573	8.00	\$229,573
Hlth Records Prgm Mgr	1.00	\$55,059	1.00	\$56,108	1.00	\$56,108
Hlth Records Tech I	0.00	\$807				
Hlth Records Tech II	3.00	\$115,720	3.00	\$116,851	3.00	\$116,851
Hlth Records Tech Supv	1.00	\$43,934	1.00	\$45,507	1.00	\$45,507
HR Administrator I	1.00	\$16,312	1.00	\$57,929	1.00	\$57,929
HR Officer I	1.00	\$27,598				
HR Officer II	0.00	\$19,649	1.00	\$54,884	1.00	\$54,884
Locksmith	1.00	\$0				
Maint Chief III Non Lic	1.00	\$49,255	1.00	\$49,355	1.00	\$49,355



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Maint Chief IV Non Lic	1.50	\$61,780	1.00	\$57,808	1.00	\$57,808
Maint Mechanic Senior	1.00	\$0				
Maint Supv IV	1.00	\$63,174	1.00	\$64,387	1.00	\$64,387
Management Associate			1.00	\$36,557	1.00	\$36,557
MSD Food Service Supv I	1.00	\$35,560				
Music Therapist II	2.00	\$49,594	2.00	\$93,282	2.00	\$93,282
Nursing Education Supervisor Perkins	3.00	\$279,199	3.00	\$284,518	3.00	\$284,518
Nursing Instructor Perkins	4.00	\$177,153	4.00	\$281,208	4.00	\$281,208
Occupational Therapist I	1.00	\$0	1.00	\$38,880	1.00	\$38,880
Occupational Therapist Lead/Advanced	1.00	\$72,203	1.00	\$73,593	1.00	\$73,593
Office Secretary II	2.00	\$47,628	1.00	\$35,423	1.00	\$35,423
Office Secretary III	6.00	\$267,209	7.00	\$279,354	7.00	\$279,354
Office Services Clerk	16.00	\$457,477	12.00	\$454,439	12.00	\$454,439
Office Supervisor	1.00	\$43,082	1.00	\$43,872	1.00	\$43,872
Painter	1.00	\$42,431	1.00	\$43,209	1.00	\$43,209
Personnel Associate II	1.00	\$40,406	2.00	\$79,581	2.00	\$79,581
Personnel Associate III	1.00	\$51,212	1.00	\$52,183	1.00	\$52,183
Personnel Clerk	1.00	\$35,425	1.00	\$36,061	1.00	\$36,061
Physician Clinical Specialist	9.50	\$1,315,843	9.50	\$1,686,517	9.50	\$1,686,517
Physician Clinical Staff	1.00	\$169,171	1.00	\$161,321	1.00	\$161,321
Physician Program Manager II	10.50	\$1,978,372	10.50	\$2,135,337	10.50	\$2,135,337
Physician Program Manager III	1.00	\$210,181	1.00	\$218,635	1.00	\$218,635
Physician Program Manager IV	1.00	\$4,649				
Physician Supervisor	1.00	\$172,548	1.00	\$174,034	1.00	\$174,034
Prgm Mgr IV	1.00	\$103,749	1.00	\$103,743	1.00	\$103,743
Psychologist I	1.50	\$34,515	0.50	\$39,603	0.50	\$39,603
Psychologist I Perkins	2.00	\$137,099	3.00	\$224,465	3.00	\$224,465
Psychologist II	0.00	\$215,154	1.00	\$91,107	1.00	\$91,107
Psychologist II Perkins	3.00	\$214,971	4.00	\$388,812	4.00	\$388,812
Psychology Associate Doctorate	0.00	\$123,333				
Psychology Associate Doctorate Perkins	4.00	\$45,731	2.00	\$146,722	2.00	\$146,722
Refrigeration Mechanic	1.00	\$21,730	1.00	\$30,472	1.00	\$30,472
Registered Dietitian Dir Hlth Care	1.00	\$71,403	1.00	\$72,777	1.00	\$72,777
Registered Dietitian II	1.00	\$55,059	1.00	\$56,108	1.00	\$56,108
Registered Nurse Charge Perkins	32.00	\$2,075,147	32.00	\$2,187,952	32.00	\$2,187,952
Registered Nurse Manager Perkins	6.00	\$507,631	6.00	\$523,522	6.00	\$523,522
Registered Nurse Perkins	33.00	\$1,632,933	33.00	\$1,951,056	33.00	\$1,951,056
Registered Nurse Supv Perkins	12.00	\$910,967	12.00	\$926,242	12.00	\$926,242
Security Attend I	10.00	\$244,988	4.00	\$135,299	4.00	\$135,299



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Security Attend II	48.00	\$2,110,966	54.00	\$2,312,490	54.00	\$2,312,490
Security Attend II Hosp Police	2.00	\$44,341	1.00	\$44,205	1.00	\$44,205
Security Attend III	23.00	\$1,078,975	22.00	\$1,094,433	22.00	\$1,094,433
Security Attend Lpn	44.00	\$1,896,016	44.00	\$2,161,327	44.00	\$2,161,327
Security Attend Manager I	5.00	\$312,966	5.00	\$318,954	5.00	\$318,954
Security Attend Manager II	1.00	\$66,892	1.00	\$68,175	1.00	\$68,175
Security Attend Supv	7.00	\$420,432	7.00	\$428,946	7.00	\$428,946
Security Attendant Nursing I,Perkins	18.00	\$417,083	14.00	\$489,497	14.00	\$489,497
Security Attendant Nursing II,Perkins	174.00	\$6,540,970	170.00	\$7,134,177	170.00	\$7,134,177
Services Specialist	1.00	\$40,918	1.00	\$41,664	1.00	\$41,664
Social Work Manager, Health Svcs	1.00	\$77,703	1.00	\$79,205	1.00	\$79,205
Social Work Prgm Admin, Health Svcs	4.00	\$198,950	4.00	\$262,798	4.00	\$262,798
Social Work Supv Health Svcs	4.00	\$261,372	4.00	\$266,392	4.00	\$266,392
Social Worker I, Health Svcs	5.00	\$120,853	1.00	\$54,451	1.00	\$54,451
Social Worker II, Health Svcs	6.00	\$522,778	10.00	\$603,487	10.00	\$603,487
Stationary Engineer St Grade	1.00	\$43,544	1.00	\$44,343	1.00	\$44,343
Steam Fitter	1.00	\$36,063	1.00	\$36,715	1.00	\$36,715
Supply Officer II	1.00	\$31,882	1.00	\$33,084	1.00	\$33,084
Supply Officer III	2.00	\$48,642	1.00	\$32,167	1.00	\$32,167
Supt Clifton T Perkins Hosp Center			1.00	\$173,064	1.00	\$173,064
Teacher APC Plus	1.00	\$75,455	1.00	\$77,610	1.00	\$77,610
Therapeutic Recreator II	7.75	\$267,933	6.75	\$308,478	6.75	\$308,478
Therapeutic Recreator Supervisor	1.00	\$57,185	1.00	\$58,276	1.00	\$58,276
Therapy Services Mgr I	1.00	\$83,816	1.00	\$85,401	1.00	\$85,401
Volunteer Activities Coord I	1.00	\$42,104	1.00	\$42,102	1.00	\$42,102
Volunteer Activities Coord Supv	1.00	\$51,615	1.00	\$52,596	1.00	\$52,596
Work Adjustment Associate II	0.50	\$20,754				
Work Adjustment Coordinator	2.00	\$83,477	2.00	\$87,812	2.00	\$87,812
Work Adjustment Supervisor	1.00	\$53,601	1.00	\$54,619	1.00	\$54,619
Total M00L1001	601.25	\$29,712,130	583.25	\$32,767,560	583.25	\$32,767,560

Total M00L10 - Clifton T. Perkins Hospital Center	601.25	\$29,712,130	583.25	\$32,767,560	583.25	\$32,767,560
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M00L11 - John L. Gildner Regional Institute for Children and Adolescents

M00L1101 - John L. Gildner Regional Institute for Children and Adolescents						
Admin Officer II	1.00	\$57,185	1.00	\$58,276	1.00	\$58,276
Administrator IV	1.00	\$65,420	1.00	\$66,677	1.00	\$66,677
Agency Buyer I	1.00	\$44,346	1.00	\$45,160	1.00	\$45,160



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Asst Supt I State Hospital	1.00	\$70,611	1.00	\$71,972	1.00	\$71,972
Building Services Worker	6.00	\$197,482	5.00	\$169,536	5.00	\$169,536
Building Services Worker-(Shift)			1.00	\$31,464	1.00	\$31,464
CAMH Associate I	3.00	\$83,135	2.00	\$59,789	2.00	\$59,789
CAMH Associate II	2.00	\$72,773	1.00	\$30,765	1.00	\$30,765
CAMH Associate III	8.00	\$293,787	9.00	\$359,647	9.00	\$359,647
CAMH Associate Lead	1.00	\$72,353	2.00	\$85,473	2.00	\$85,473
CAMH Associate Supv	6.00	\$290,705	6.00	\$280,483	6.00	\$280,483
CAMH Specialist I	1.00	\$69,032	4.00	\$154,681	4.00	\$154,681
CAMH Specialist II	2.00	\$99,496	2.00	\$101,421	2.00	\$101,421
Carpenter Trim	1.00	\$38,063	1.00	\$38,753	1.00	\$38,753
Computer Network Spec I	1.00	\$45,644	1.00	\$45,641	1.00	\$45,641
Computer Network Spec II	1.00	\$42,416	1.00	\$46,857	1.00	\$46,857
Computer Network Spec Trainee			1.00	\$41,358		
Computer Network Specialist Trainee					1.00	\$41,358
Cook II	4.50	\$140,873	2.50	\$92,351	2.50	\$92,351
Coord Spec Prgms Hlth Serv IV Mtl Hlth	2.00	\$122,025	2.00	\$124,358	2.00	\$124,358
Dance Therapist I	1.00	\$28,812				
Dance Therapist II	1.00	\$44,533	1.00	\$56,725	1.00	\$56,725
Dir Nursing Psych	1.00	\$94,340	1.00	\$96,144	1.00	\$96,144
Direct Care Asst I	2.50	\$51,479	1.00	\$33,084	1.00	\$33,084
Direct Care Asst II	4.50	\$177,896	5.50	\$210,465	5.50	\$210,465
Direct Care Trainee	0.00	\$25,256	1.00	\$27,327	1.00	\$27,327
Electrician Senior	2.00	\$46,353	1.00	\$47,209	1.00	\$47,209
Emp Training Spec II	1.00	\$59,395	1.00	\$60,530	1.00	\$60,530
Fiscal Accounts Clerk II	1.00	\$16,140				
Fiscal Accounts Technician I	0.00	\$26,566	1.00	\$43,541	1.00	\$43,541
Fiscal Accounts Technician Supv	1.00	\$55,665	1.00	\$56,725	1.00	\$56,725
Fiscal Services Officer I	1.00	\$53,858	1.00	\$53,855	1.00	\$53,855
Food Administrator I	1.00	\$43,975	1.00	\$47,063	1.00	\$47,063
Food Service Supv II	2.00	\$68,319	1.00	\$41,346	1.00	\$41,346
Food Service Worker	8.00	\$200,315	8.00	\$239,961	8.00	\$239,961
Groundskeeper	1.00	\$562				
Groundskeeper Lead	0.00	\$21,674	1.00	\$32,263	1.00	\$32,263
Hlth Records Tech I	2.00	\$67,611				
Hlth Records Tech II			1.00	\$36,715	1.00	\$36,715
Housekeeping Supv I	1.00	\$35,899	1.00	\$36,545	1.00	\$36,545
Housekeeping Supv IV	1.00	\$40,918	1.00	\$41,664	1.00	\$41,664
Licensed Practical Nurse II			1.00	\$34,390	1.00	\$34,390



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Linen Service Worker	2.00	\$61,876	1.00	\$32,596	1.00	\$32,596
Linen Service Worker-(Shift)			1.00	\$30,374	1.00	\$30,374
Maint Chief III Non Lic	1.00	\$52,186	1.00	\$53,175	1.00	\$53,175
Maint Mechanic Senior	1.00	\$35,160	1.00	\$35,793	1.00	\$35,793
Maint Supv I Non Lic	1.00	\$59,395	1.00	\$60,530	1.00	\$60,530
Mental Health Assoc I			1.00	\$27,048	1.00	\$27,048
Mental Health Assoc II	0.00	\$3,712				
Music Therapist II	1.00	\$37,942	1.00	\$49,734	1.00	\$49,734
Office Clerk II	1.00	\$3,222				
Office Secretary II	3.00	\$151,684	4.00	\$146,254	4.00	\$146,254
Office Secretary III	1.00	\$45,997	2.00	\$88,073	2.00	\$88,073
Painter	1.00	\$39,460	1.00	\$40,181	1.00	\$40,181
Patient/Client Driver	1.00	\$0	1.00	\$24,056	1.00	\$24,056
Personnel Associate III	1.00	\$17,929	1.00	\$45,023	1.00	\$45,023
Physician Clinical Specialist	3.60	\$570,144	3.60	\$683,301	3.60	\$683,301
Physician Program Manager III	1.00	\$210,181	1.00	\$218,635	1.00	\$218,635
Prgm Admin II Mental Hlth	1.00	\$63,174	1.00	\$64,387	1.00	\$64,387
Prgm Mgr Senior II	1.00	\$88,849	1.00	\$82,442	1.00	\$82,442
Psychologist I	4.00	\$250,975	3.00	\$198,824	3.00	\$198,824
Psychologist II	3.50	\$224,382	4.50	\$350,748	4.50	\$350,748
Psychologist Intern	3.00	\$84,890	3.00	\$84,885	3.00	\$84,885
Psychology Associate Doctorate	1.00	\$103,512	1.00	\$60,147	1.00	\$60,147
Psychology Services Chief	1.00	\$78,956	1.00	\$78,952	1.00	\$78,952
Registered Dietitian Dir Hlth Care	1.00	\$46,720				
Registered Dietitian III			1.00	\$41,358	1.00	\$41,358
Registered Nurse	2.50	\$137,195	2.00	\$117,293	2.00	\$117,293
Registered Nurse Charge Med	2.00	\$102,567	1.50	\$104,001	1.50	\$104,001
Registered Nurse Charge Psych	3.00	\$176,394	4.00	\$255,261	4.00	\$255,261
Registered Nurse Manager Med	1.00	\$79,209	1.00	\$80,715	1.00	\$80,715
Registered Nurse Manager Psych	2.00	\$154,144	2.00	\$157,172	2.00	\$157,172
Registered Nurse Supv Med	1.00	\$0				
Social Work Supv Health Svcs	2.00	\$98,285	1.00	\$69,492	1.00	\$69,492
Social Worker Adv Health Svcs	1.00	\$68,179	1.00	\$69,492	1.00	\$69,492
Social Worker I, Health Svcs	2.00	\$104,546	1.00	\$57,633	1.00	\$57,633
Social Worker II, Health Svcs	2.00	\$105,197	2.00	\$121,837	2.00	\$121,837
Supply Officer II	1.00	\$38,004	1.00	\$38,869	1.00	\$38,869
Telephone Operator II	1.00	\$36,547	1.00	\$37,204	1.00	\$37,204
Therapeutic Recreator Supervisor	1.00	\$54,029	1.00	\$55,056	1.00	\$55,056
Volunteer Activities Coord I	1.00	\$35,795	1.00	\$36,441	1.00	\$36,441



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Volunteer Activities Coord Supv	1.00	\$53,601	1.00	\$54,619	1.00	\$54,619
Total M00L1101	132.10	\$6,438,950	130.60	\$6,851,815	130.60	\$6,851,815

Total M00L11 - John L. Gildner Regional Institute for Children and Adolescents	132.10	\$6,438,950	130.60	\$6,851,815	130.60	\$6,851,815
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M00L15 - Behavioral Health Administration Facility Maintenance

M00L1501 - Behavioral Health Administration Facility Maintenance						
Building Security Officer II	1.00	\$29,032	1.00	\$31,372	1.00	\$31,372
Maint Supv II Non Lic	1.00	\$57,608	1.00	\$58,736	1.00	\$58,736
Total M00L1501	2.00	\$86,640	2.00	\$90,108	2.00	\$90,108

Total M00L15 - Behavioral Health Administration Facility Maintenance	2.00	\$86,640	2.00	\$90,108	2.00	\$90,108
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M00M01 - Developmental Disabilities Administration

M00M0101 - Program Direction						
Accountant II	1.00	\$47,810	1.00	\$49,583	1.00	\$49,583
Admin Aide	2.00	\$97,854	3.00	\$117,564	3.00	\$117,564
Admin Officer II	1.00	\$51,814	1.00	\$53,012	1.00	\$53,012
Admin Officer III	1.00	\$60,453	1.00	\$59,861	1.00	\$59,861
Administrator I	1.00	\$67,643	1.00	\$68,939	1.00	\$68,939
Administrator II	1.00	\$63,174	1.00	\$64,387	1.00	\$64,387
Administrator III	1.00	\$66,072	1.00	\$63,678	1.00	\$63,678
Administrator IV	1.00	\$0	1.00	\$53,193	1.00	\$53,193
Agency Grants Spec II	1.00	\$61,012	1.00	\$62,179	1.00	\$62,179
Agency Procurement Spec Lead	1.00	\$46,560	1.00	\$70,265	1.00	\$70,265
Agency Procurement Specialist II	2.00	\$107,057	2.00	\$109,085	2.00	\$109,085
Asst Attorney General VI	1.00	\$89,127	1.00	\$90,827	1.00	\$90,827
Computer Network Specialist Lead	1.00	\$62,477	1.00	\$63,678	1.00	\$63,678
Coord Spec Prgms Hlth Serv IV Dev Dsbl	2.00	\$35,663	1.00	\$41,358	1.00	\$41,358
Database Specialist II	1.00	\$53,747	1.00	\$55,796	1.00	\$55,796
Database Specialist Manager	1.00	\$86,078	1.00	\$87,729	1.00	\$87,729
Direct Care Asst I	1.00	\$0				
Exec Assoc I	1.00	\$0				
Exec Assoc II	0.00	\$31,664	1.00	\$41,358	1.00	\$41,358
Exec IX	0.00	\$166,406	1.00	\$153,532	1.00	\$153,532
Exec VII	1.00	\$2,542				



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Fiscal Accounts Clerk II	1.00	\$36,063	1.00	\$36,715	1.00	\$36,715
Fiscal Services Admin II	1.00	\$79,209	1.00	\$80,715	1.00	\$80,715
Fiscal Services Admin V	1.00	\$0				
Hlth Policy Analyst II	2.00	\$83,376	2.00	\$116,349	2.00	\$116,349
IT Functional Analyst II	2.00	\$122,301	2.00	\$124,638	2.00	\$124,638
IT Functional Analyst Supervisor	1.00	\$77,082	1.00	\$78,568	1.00	\$78,568
IT Programmer Analyst II	2.00	\$120,628	2.00	\$122,935	2.00	\$122,935
Nursing Prgm Conslt/Admin IV	1.00	\$43,730	1.00	\$79,585	1.00	\$79,585
Physician Clinical Specialist			1.00	\$122,799	1.00	\$122,799
Physician Program Manager IV	1.00	\$224,702	1.00	\$233,391	1.00	\$233,391
Prgm Admin I Dev Dsbl	4.00	\$155,332	4.00	\$242,423	4.00	\$242,423
Prgm Admin II Dev Dsbl	1.00	\$74,231	2.00	\$115,032	2.00	\$115,032
Prgm Admin IV	1.00	\$76,228	1.00	\$77,699	1.00	\$77,699
Prgm Mgr II	1.00	\$73,169	1.00	\$84,479	1.00	\$84,479
Prgm Mgr III	1.00	\$86,774	1.00	\$88,424	1.00	\$88,424
Prgm Mgr Senior I	1.00	\$100,666	1.00	\$102,595	1.00	\$102,595
Prgm Mgr Senior II	4.00	\$310,052	6.00	\$589,198	6.00	\$589,198
Prgm Mgr Senior III	2.00	\$200,916	2.00	\$233,766	2.00	\$233,766
Total M00M0101	49.00	\$3,061,612	51.00	\$3,835,335	51.00	\$3,835,335

M00M0102 - Community Services

Accountant I	1.00	\$28,977				
Accountant II	4.00	\$220,047	5.00	\$275,698	5.00	\$275,698
Accountant Lead	1.00	\$61,500	1.00	\$62,676	1.00	\$62,676
Accountant Supervisor I	3.00	\$202,726	3.00	\$205,170	3.00	\$205,170
Admin Officer II	2.00	\$108,257	2.00	\$109,116	2.00	\$109,116
Admin Officer III	1.00	\$60,952	1.00	\$58,736	1.00	\$58,736
Administrative Specialist III	1.00	\$2,448	1.00	\$34,390	1.00	\$34,390
Administrator II	1.00	\$70,834	1.00	\$72,199	1.00	\$72,199
Coord Spec Prgms Hlth Serv II Dev Dsbl	30.00	\$1,269,490	30.00	\$1,391,499	30.00	\$1,391,499
Coord Spec Prgms Hlth Serv III Dev Dsbl	6.00	\$319,834	6.00	\$325,877	6.00	\$325,877
Coord Spec Prgms Hlth Serv IV Dev Dsbl	14.00	\$674,396	14.00	\$763,604	14.00	\$763,604
Fiscal Accounts Clerk II	1.00	\$39,460	1.00	\$40,181	1.00	\$40,181
Fiscal Accounts Technician II	2.00	\$91,963	2.00	\$93,661	2.00	\$93,661
IT Functional Analyst II	1.00	\$47,336	1.00	\$49,088	1.00	\$49,088
Management Associate	2.00	\$96,899	2.00	\$98,675	2.00	\$98,675
Nursing Prgm Conslt/Admin II	4.00	\$330,001	4.00	\$352,652	4.00	\$352,652
Office Secretary I	1.00	\$42,104	1.00	\$42,102	1.00	\$42,102



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Office Secretary II	3.00	\$115,154	3.00	\$117,243	3.00	\$117,243
Office Secretary III	4.00	\$159,088	4.00	\$161,985	4.00	\$161,985
Office Services Clerk	1.00	\$31,063	1.00	\$32,167	1.00	\$32,167
Prgm Admin I Dev Dsbl	9.00	\$444,418	9.00	\$511,169	9.00	\$511,169
Prgm Admin II Dev Dsbl	5.00	\$301,123	4.00	\$266,362	4.00	\$266,362
Prgm Mgr II	4.00	\$108,611	4.00	\$248,551	4.00	\$248,551
Psychology Associate III Masters	1.00	\$63,374	1.00	\$64,588	1.00	\$64,588
Psychology Services Chief	1.00	\$97,208	2.00	\$157,746	2.00	\$157,746
Total M00M0102	103.00	\$4,987,263	103.00	\$5,535,135	103.00	\$5,535,135

Total M00M01 - Developmental Disabilities Administration	152.00	\$8,048,875	154.00	\$9,370,470	154.00	\$9,370,470
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M00M05 - Holly Center

M00M0501 - Holly Center						
Activity Therapy Associate III	2.50	\$80,953	2.50	\$85,312	2.50	\$85,312
Admin Officer II	1.00	\$52,023	1.00	\$53,012	1.00	\$53,012
Admin Officer III	1.00	\$48,139	1.00	\$52,434	1.00	\$52,434
Agency Procurement Spec Supv	1.00	\$61,986	1.00	\$63,171	1.00	\$63,171
Agency Procurement Specialist I	1.00	\$49,737	1.00	\$50,659	1.00	\$50,659
Asst Supt II State Hospital	1.00	\$56,397	1.00	\$56,743	1.00	\$56,743
Building Security Officer II	3.00	\$83,856	3.00	\$91,795	3.00	\$91,795
Building Services Worker	9.00	\$186,449	2.00	\$45,414	7.00	\$190,974
Building Services Worker-(Shift)			5.00	\$145,560		
Carpenter Trim	1.00	\$40,183	1.00	\$40,916	1.00	\$40,916
Computer Info Services Spec I	1.00	\$23,401				
Computer Info Services Spec II	0.00	\$21,485	1.00	\$49,583	1.00	\$49,583
Computer Network Spec II	1.00	\$63,174	1.00	\$64,387	1.00	\$64,387
Cook II	3.00	\$84,927	3.00	\$93,784	3.00	\$93,784
Coord Spec Prgms Hlth Serv II Dev Dsbl	1.00	\$38,711	1.00	\$52,596	1.00	\$52,596
Coord Spec Prgms Hlth Serv III Dev Dsbl	1.00	\$59,395	1.00	\$60,530	1.00	\$60,530
Developmental Disabil Assoc	5.00	\$140,845	4.00	\$148,665	4.00	\$148,665
Dir Nursing Med	2.00	\$192,623	2.00	\$196,307	2.00	\$196,307
Direct Care Asst I	24.00	\$450,547	24.00	\$644,391	24.00	\$644,391
Direct Care Asst II	71.50	\$2,063,069	64.50	\$2,156,551	64.50	\$2,156,551
Electrician	1.00	\$38,063	1.00	\$38,753	1.00	\$38,753
Emp Training Spec II	1.00	\$52,023	1.00	\$38,880	1.00	\$38,880
Fiscal Accounts Clerk I	1.00	\$14,284	1.00	\$26,386	1.00	\$26,386
Fiscal Accounts Clerk II	2.00	\$65,927	2.00	\$69,711	2.00	\$69,711



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Fiscal Accounts Technician I			1.00	\$30,472	1.00	\$30,472
Fiscal Accounts Technician II	1.00	\$9,784				
Fiscal Services Officer II	1.00	\$58,010	1.00	\$59,670	1.00	\$59,670
Food Service Assistant	1.00	\$34,273	1.00	\$34,996	1.00	\$34,996
Food Service Mgr I	1.00	\$39,343	1.00	\$40,059	1.00	\$40,059
Food Service Supv I			1.00	\$25,502	1.00	\$25,502
Food Service Supv II	3.00	\$105,888	2.00	\$75,429	2.00	\$75,429
Food Service Worker	12.00	\$291,199	11.00	\$300,398	11.00	\$300,398
Hlth Records Tech II	1.00	\$35,425	1.00	\$36,061	1.00	\$36,061
Housekeeping Supv II	1.00	\$15,182	1.00	\$25,502	1.00	\$25,502
Housekeeping Supv IV	1.00	\$7,753				
HR Officer I	0.00	\$30,877	1.00	\$59,861	1.00	\$59,861
HR Specialist	1.00	\$31,779				
Licensed Practical Nurse I	1.00	\$31,218				
Licensed Practical Nurse II	7.00	\$244,597	7.00	\$288,143	7.00	\$288,143
Licensed Practical Nurse III Ld	1.00	\$54,965	1.00	\$55,662	1.00	\$55,662
Maint Chief I Non Lic	1.00	\$36,335	1.00	\$30,472	1.00	\$30,472
Maint Chief III Non Lic	1.00	\$41,104	1.00	\$41,855	1.00	\$41,855
Maint Mechanic	1.00	\$35,444	1.00	\$36,171	1.00	\$36,171
Maint Mechanic Senior	2.00	\$56,549	2.00	\$59,789	2.00	\$59,789
Management Associate	1.00	\$21,992	1.00	\$40,698	1.00	\$40,698
Nursing Instructor	1.00	\$71,976	1.00	\$73,361	1.00	\$73,361
Occupational Therapist II	1.00	\$33,062	1.00	\$68,939	1.00	\$68,939
Occupational Therapy Asst I	1.00	\$29,438	1.00	\$37,380	1.00	\$37,380
Office Clerk II	1.00	\$33,680	1.00	\$34,281	1.00	\$34,281
Office Secretary II	2.00	\$70,850	2.00	\$72,122	2.00	\$72,122
Office Secretary III	5.00	\$153,334	4.00	\$155,945	4.00	\$155,945
Patient/Client Driver	2.00	\$41,786	2.00	\$57,232	2.00	\$57,232
Personnel Associate II	1.00	\$38,638	1.00	\$39,341	1.00	\$39,341
Physical Therapist Supervisor	1.00	\$50,337	1.00	\$80,078	1.00	\$80,078
Physician Program Manager III	1.00	\$176,933	1.00	\$235,898	1.00	\$235,898
Prgm Admin I Dev Dsbl	1.00	\$49,727				
Prgm Admin III Dev Dsbl	0.00	\$26,789	1.00	\$80,078	1.00	\$80,078
Prgm Mgr Senior II	1.00	\$97,682	1.00	\$99,549	1.00	\$99,549
Psychology Associate I Masters	1.00	\$45,369	1.00	\$46,208	1.00	\$46,208
Psychology Associate III Masters	1.00	\$24,971	1.00	\$52,434	1.00	\$52,434
Qual Develop Disabil Prof	1.00	\$55,665	1.00	\$56,725	1.00	\$56,725
Qual Develop Disabil Prof Sup	1.00	\$54,413	1.00	\$56,108	1.00	\$56,108
Refrigeration Mechanic	1.00	\$26,157	1.00	\$36,992	1.00	\$36,992



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Registered Dietitian Dir Hlth Care	1.00	\$72,781	1.00	\$74,183	1.00	\$74,183
Registered Nurse	9.00	\$463,279	8.00	\$446,730	8.00	\$446,730
Registered Nurse Charge Med	6.50	\$343,850	6.50	\$382,310	6.50	\$382,310
Registered Nurse Manager Med	1.00	\$68,686	1.00	\$70,607	1.00	\$70,607
Registered Nurse Supv Med	5.00	\$221,736	4.00	\$240,132	4.00	\$240,132
Social Worker II, Health Svcs	1.00	\$58,094	1.00	\$59,202	1.00	\$59,202
Speech Patholgst Audiolgst IV	1.00	\$80,082	1.00	\$80,078	1.00	\$80,078
Supply Officer III	1.00	\$32,169	1.00	\$32,741	1.00	\$32,741
Therapeutic Recreator II	1.00	\$47,066	1.00	\$47,935	1.00	\$47,935
Volunteer Activities Coord Supv	1.00	\$53,601	1.00	\$54,619	1.00	\$54,619
Work Adjustment Associate III	4.00	\$168,904	4.00	\$172,851	4.00	\$172,851
Work Adjustment Coordinator	1.00	\$51,837	1.00	\$53,175	1.00	\$53,175
Work Adjustment Supervisor	1.00	\$55,665	1.00	\$56,725	1.00	\$56,725
Total M00M0501	229.50	\$7,948,471	213.50	\$8,620,239	213.50	\$8,620,239

Total M00M05 - Holly Center	229.50	\$7,948,471	213.50	\$8,620,239	213.50	\$8,620,239
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M00M06 - Developmental Disabilities Administration Court Involved Service Delivery System

M00M0601 - Secure Evaluation and Therapeutic Treatment (SETT) Program						
Accountant II	1.00	\$44,387	1.00	\$46,098	1.00	\$46,098
Activity Therapy Associate III	1.00	\$27,593	1.00	\$32,996	1.00	\$32,996
Asst Dir Of Nursing Med	1.00	\$25,648	1.00	\$89,400	1.00	\$89,400
Developmental Disabil Assoc Mgr	2.00	\$98,297	2.00	\$94,789	2.00	\$94,789
HR Officer I	1.00	\$65,831	1.00	\$65,827	1.00	\$65,827
Licensed Practical Nurse II	7.50	\$255,457	7.50	\$314,450	7.50	\$314,450
Mental Health Assoc IV	1.00	\$36,888	1.00	\$37,280	1.00	\$37,280
MH Professional Counselor	1.00	\$58,359	1.00	\$61,497	1.00	\$61,497
Office Supervisor	1.00	\$48,983	1.00	\$49,890	1.00	\$49,890
Physician Clinical Specialist	2.00	\$265,762	1.00	\$202,588	1.00	\$202,588
Police Chief I	1.00	\$73,060	1.00	\$76,719	1.00	\$76,719
Police Officer II	9.00	\$362,616	9.00	\$456,210	9.00	\$456,210
Police Officer Supervisor	1.00	\$18,986	1.00	\$63,999	1.00	\$63,999
Prgm Admin I Dev Dsbl	1.00	\$60,343	1.00	\$61,497	1.00	\$61,497
Prgm Mgr IV	0.00	\$40,918	1.00	\$103,743	1.00	\$103,743
Prgm Mgr Senior II	1.00	\$29,846				
Psychology Associate III Masters	1.00	\$29,082	1.00	\$58,736	1.00	\$58,736
Psychology Services Chief	1.00	\$61,355				
Qual Develop Disabil Prof	1.00	\$48,828	1.00	\$49,734	1.00	\$49,734



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Registered Dietitian II	0.50	\$30,848	0.50	\$30,846	0.50	\$30,846
Registered Nurse	2.00	\$115,515	2.00	\$115,224	2.00	\$115,224
Registered Nurse Manager Med	1.00	\$0				
Resident Associate I Sett	16.00	\$364,527	10.00	\$316,881	10.00	\$316,881
Resident Associate II Sett	25.00	\$809,895	30.00	\$1,122,072	30.00	\$1,122,072
Resident Associate Lead Sett	7.00	\$240,730	7.00	\$300,980	7.00	\$300,980
Resident Associate Supervisor Sett	7.00	\$268,328	6.00	\$301,207	6.00	\$301,207
Services Supervisor II	1.00	\$48,089	1.00	\$48,980	1.00	\$48,980
Social Worker II, Health Svcs	4.00	\$214,413	4.00	\$228,092	4.00	\$228,092
Therapeutic Recreator II	1.00	\$54,641	1.00	\$56,725	1.00	\$56,725
Work Adjustment Associate III	1.00	\$36,717	1.00	\$37,380	1.00	\$37,380
Work Adjustment Coordinator	1.00	\$41,857	1.00	\$42,623	1.00	\$42,623
Total M00M0601	101.00	\$3,877,799	96.00	\$4,466,463	96.00	\$4,466,463

Total M00M06 - Developmental Disabilities Administration Court Involved Service Delivery System	101.00	\$3,877,799	96.00	\$4,466,463	96.00	\$4,466,463
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M00M07 - Potomac Center

M00M0701 - Potomac Center						
Activity Therapy Associate III	2.00	\$79,928	2.00	\$81,384	2.00	\$81,384
Administrative Specialist II	1.00	\$45,061	1.00	\$32,364	1.00	\$32,364
Agency Hlth And Safety Spec IV	1.00	\$49,737	1.00	\$50,659	1.00	\$50,659
Agency Procurement Assoc II	1.00	\$44,346	1.00	\$45,160	1.00	\$45,160
Agency Procurement Specialist II	1.00	\$57,636	1.00	\$58,736	1.00	\$58,736
Asst Supt I State Hospital	1.00	\$54,308	1.00	\$53,193	1.00	\$53,193
Carpenter Trim	1.00	\$37,382	1.00	\$38,061	1.00	\$38,061
Computer Network Spec II	1.00	\$59,673	1.00	\$60,815	1.00	\$60,815
Coord Spec Prgms Hlth Serv I	1.00	\$15,130				
Coord Spec Prgms Hlth Serv III Dev Dsbl	1.00	\$47,428	1.00	\$48,304	1.00	\$48,304
Developmental Disabil Assoc	8.00	\$270,998	7.00	\$268,343	7.00	\$268,343
Developmental Disabil Assoc Super	1.00	\$45,150	1.00	\$45,507	1.00	\$45,507
Dir Nursing Med	1.00	\$60,975	1.00	\$64,608	1.00	\$64,608
Direct Care Asst I	11.00	\$422,218	12.00	\$391,793	12.00	\$391,793
Direct Care Asst II	34.00	\$1,366,308	41.50	\$1,550,073	41.50	\$1,550,073
Direct Care Trainee	23.00	\$294,398	14.50	\$440,785	14.50	\$440,785
Fiscal Services Officer I	1.00	\$63,735	1.00	\$44,017	1.00	\$44,017
Hlth Records Reviewer	1.00	\$41,230	1.00	\$41,984	1.00	\$41,984
HR Officer III	1.00	\$75,016	1.00	\$75,012	1.00	\$75,012



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Licensed Practical Nurse I	1.00	\$6,863	1.00	\$32,364	1.00	\$32,364
Licensed Practical Nurse II	4.00	\$190,566	5.00	\$227,675	5.00	\$227,675
Licensed Practical Nurse III Adv	1.00	\$52,890	1.00	\$55,662	1.00	\$55,662
Licensed Practical Nurse III Ld	2.00	\$69,037	1.00	\$53,598	1.00	\$53,598
Maint Asst	1.00	\$34,642	1.00	\$35,264	1.00	\$35,264
Maint Chief III Non Lic	1.00	\$45,026	1.00	\$45,855	1.00	\$45,855
Maint Supv I Non Lic	1.00	\$50,123	1.00	\$51,051	1.00	\$51,051
Management Associate	1.00	\$44,547	1.00	\$45,366	1.00	\$45,366
Occupational Therapist Supervisor	1.00	\$33,763				
Office Processing Clerk II	0.50	\$17,142	0.50	\$12,751	0.50	\$12,751
Office Secretary III	2.00	\$78,684	2.00	\$80,972	2.00	\$80,972
Personnel Associate III	1.00	\$9,650	1.00	\$34,390	1.00	\$34,390
Physical Therapy Assistant II	1.00	\$45,163	1.00	\$45,994	1.00	\$45,994
Physician Clinical Specialist	0.50	\$0	0.50	\$61,400	0.50	\$61,400
Plumber	1.00	\$43,212	1.00	\$44,004	1.00	\$44,004
Police Officer II	6.00	\$280,423	6.00	\$340,045	6.00	\$340,045
Police Officer Supervisor	1.00	\$56,091	1.00	\$62,744	1.00	\$62,744
Prgm Admin II Dev Dsbl	1.00	\$60,818	1.00	\$61,983	1.00	\$61,983
Prgm Mgr Senior II	1.00	\$79,425	1.00	\$82,442	1.00	\$82,442
Psychology Associate II Masters	2.00	\$97,073	1.00	\$52,020	1.00	\$52,020
Psychology Associate III Masters	1.00	\$72,536	2.00	\$121,318	2.00	\$121,318
Qual Develop Disabil Prof Sup	4.00	\$191,600	4.00	\$209,156	4.00	\$209,156
Refrigeration Mechanic	1.00	\$1,970				
Registered Dietitian III	1.00	\$0	1.00	\$41,358	1.00	\$41,358
Registered Nurse	3.00	\$131,055	3.00	\$162,632	3.00	\$162,632
Registered Nurse Charge Med	4.00	\$174,101	2.00	\$147,186	2.00	\$147,186
Registered Nurse Manager Med	2.00	\$70,152	1.00	\$71,972	1.00	\$71,972
Social Worker II, Health Svcs	1.00	\$55,934	1.00	\$56,999	1.00	\$56,999
Therapeutic Recreator Supervisor	1.00	\$48,307	1.00	\$49,203	1.00	\$49,203
Work Adjustment Associate III	1.00	\$35,425	1.00	\$36,061	1.00	\$36,061
Work Adjustment Coordinator	1.00	\$44,208	1.00	\$45,023	1.00	\$45,023
Total M00M0701	142.00	\$5,251,083	135.00	\$5,757,286	135.00	\$5,757,286

Total M00M07 - Potomac Center	142.00	\$5,251,083	135.00	\$5,757,286	135.00	\$5,757,286
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M00M15 - Developmental Disabilities Administration Facility

M00M1501 - Developmental Disabilities Administration Facility Maintenance	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Agency Hlth And Safety Spec II	1.00	\$42,431	1.00	\$43,209	1.00	\$43,209



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Maint Supv III	1.00	\$67,644	1.00	\$68,939	1.00	\$68,939
Total M00M1501	2.00	\$110,075	2.00	\$112,148	2.00	\$112,148

Total M00M15 - Developmental Disabilities Administration Facility	2.00	\$110,075	2.00	\$112,148	2.00	\$112,148
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M00Q01 - Medical Care Programs Administration

M00Q0101 - Deputy Secretary for Health Care Financing						
Admin Prog Mgr II	1.00	\$79,839	1.00	\$81,352	1.00	\$81,352
Administrative Specialist III	1.00	\$51,212	1.00	\$52,183	1.00	\$52,183
Administrator IV	1.00	\$106,392	2.00	\$158,762	2.00	\$158,762
Administrator VII	1.00	\$79,589	1.00	\$81,098	1.00	\$81,098
Asst Attorney General VII	1.00	\$110,735	1.00	\$110,729	1.00	\$110,729
Dep Secy DHMH Hlth Care Financing	1.00	\$150,008	1.00	\$153,000	1.00	\$153,000
Exec Assoc II	1.00	\$57,636	1.00	\$58,736	1.00	\$58,736
Hlth Policy Analyst Advanced	4.00	\$243,913	2.00	\$154,261	2.00	\$154,261
Hlth Policy Analyst I	11.00	\$211,099	9.00	\$503,541	9.00	\$503,541
Hlth Policy Analyst II	2.00	\$152,114	4.00	\$253,948	4.00	\$253,948
IT Programmer Analyst II	1.00	\$73,597	1.00	\$75,012	1.00	\$75,012
Physician Program Manager II	0.00	\$7,532				
Physician Program Manager III	1.00	\$108,516	1.00	\$227,100	1.00	\$227,100
Prgm Mgr III	1.00	\$93,595	1.00	\$95,380	1.00	\$95,380
Prgm Mgr Senior I	1.00	\$110,735	1.00	\$110,729	1.00	\$110,729
Regulatory Economist III	1.00	\$72,132	1.00	\$49,899	1.00	\$49,899
Total M00Q0101	29.00	\$1,708,644	28.00	\$2,165,730	28.00	\$2,165,730

M00Q0102 - Office of Systems, Operations and Pharmacy

Accountant I	1.00	\$41,776	1.00	\$43,307	1.00	\$43,307
Accountant II	1.00	\$32,624	1.00	\$41,358	1.00	\$41,358
Accountant Supervisor I	1.00	\$63,981	1.00	\$66,888	1.00	\$66,888
Admin Aide	2.00	\$93,124	2.00	\$93,898	2.00	\$93,898
Admin Officer I	1.00	\$44,547	1.00	\$45,366	1.00	\$45,366
Admin Officer II	1.00	\$58,279	1.00	\$59,392	1.00	\$59,392
Admin Officer III	1.00	\$51,455	1.00	\$52,434	1.00	\$52,434
Administrative Specialist II	1.00	\$37,282	1.00	\$38,636	1.00	\$38,636
Administrator II	1.00	\$72,684	1.00	\$72,199	1.00	\$72,199
Administrator III	0.00	\$3,421				
Administrator V	0.00	\$21,259	1.00	\$91,107	1.00	\$91,107
Agency Buyer II	1.00	\$20,477	1.00	\$35,980	1.00	\$35,980



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Agency Procurement Specialist II	1.00	\$57,636	1.00	\$58,736	1.00	\$58,736
Clinical Pharmacist	1.00	\$95,845	1.50	\$121,906	1.50	\$121,906
Computer Info Services Spec I	0.00	\$20,476	1.00	\$36,557	1.00	\$36,557
Computer Network Spec I	1.00	\$50,094	1.00	\$53,855	1.00	\$53,855
Computer Network Spec II	4.00	\$220,291	5.00	\$306,874	5.00	\$306,874
Computer Network Spec Trainee	1.00	\$36,987				
Computer Network Specialist Lead	1.00	\$47,274	1.00	\$71,399	1.00	\$71,399
Computer Network Specialist Supervisor	1.00	\$74,783	1.00	\$76,224	1.00	\$76,224
Computer Operator II	3.00	\$139,695	3.00	\$142,295	3.00	\$142,295
Computer Operator Lead	1.00	\$0				
Database Specialist II	1.00	\$57,932	1.00	\$60,147	1.00	\$60,147
Exec Assoc I	1.00	\$53,572	1.00	\$55,056	1.00	\$55,056
Exec VI	1.00	\$36,012	1.00	\$92,333	1.00	\$92,333
Fiscal Accounts Clerk I	1.00	\$25,102	1.00	\$34,898	1.00	\$34,898
Fiscal Accounts Clerk II	2.00	\$70,222	2.00	\$71,484	2.00	\$71,484
Fiscal Accounts Clerk Manager	2.00	\$101,457	2.00	\$103,360	2.00	\$103,360
Fiscal Accounts Technician II	3.00	\$107,696	3.00	\$116,613	3.00	\$116,613
Fiscal Accounts Technician Supv	1.00	\$40,285	1.00	\$45,366	1.00	\$45,366
Hlth Records Reviewer	1.00	\$47,713	1.00	\$47,710	1.00	\$47,710
IT Asst Director I	1.00	\$87,734	1.00	\$89,400	1.00	\$89,400
IT Asst Director II	1.00	\$93,595	1.00	\$95,380	1.00	\$95,380
IT Asst Director III	1.00	\$85,822	1.00	\$87,455	1.00	\$87,455
IT Asst Director IV	1.00	\$117,437	1.00	\$110,729	1.00	\$110,729
IT Functional Analyst II	1.00	\$38,124	1.00	\$45,641	1.00	\$45,641
IT Functional Analyst Lead	1.00	\$66,892	1.00	\$68,175	1.00	\$68,175
IT Functional Analyst Supervisor	1.00	\$72,781	1.00	\$74,183	1.00	\$74,183
IT Production Control Spec II	2.00	\$85,530	2.00	\$87,096	2.00	\$87,096
IT Production Control Spec Trainee	1.00	\$0				
IT Programmer Analyst II	13.00	\$613,815	11.00	\$688,630	11.00	\$688,630
IT Programmer Analyst Lead/Advanced	5.00	\$297,476	5.00	\$306,991	5.00	\$306,991
IT Programmer Analyst Manager	3.00	\$252,372	4.00	\$346,528	4.00	\$346,528
IT Programmer Analyst Supervisor	4.00	\$213,668	4.00	\$302,980	4.00	\$302,980
IT Staff Specialist	1.00	\$69,496	1.00	\$70,830	1.00	\$70,830
Med Care Prgm Assoc I	3.00	\$118,308	3.00	\$132,736	3.00	\$132,736
Med Care Prgm Assoc II	39.50	\$1,569,495	39.00	\$1,661,643	39.00	\$1,661,643
Med Care Prgm Assoc Lead/Adv	6.00	\$280,748	6.00	\$286,655	6.00	\$286,655
Med Care Prgm Assoc Supv	11.00	\$460,486	11.00	\$548,302	11.00	\$548,302
Med Care Prgm Mgr II	2.00	\$95,381	2.00	\$147,503	2.00	\$147,503
Med Care Prgm Mgr III	3.00	\$240,674	3.00	\$245,263	3.00	\$245,263



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Med Care Prgm Spec II	14.00	\$679,984	13.00	\$691,535	13.00	\$691,535
Med Care Prgm Supv	9.00	\$552,136	9.00	\$543,290	9.00	\$543,290
Office Manager	1.00	\$50,662	1.00	\$51,612	1.00	\$51,612
Office Secretary II	1.00	\$30,681	1.00	\$31,858	1.00	\$31,858
Office Secretary III	2.00	\$64,668	1.00	\$45,994	1.00	\$45,994
Office Services Clerk	9.00	\$296,247	9.00	\$302,467	9.00	\$302,467
Office Services Clerk Lead	1.00	\$36,717	1.00	\$37,380	1.00	\$37,380
Office Supervisor	1.00	\$40,794	1.00	\$41,541	1.00	\$41,541
Pharmacist II	0.50	\$29,412				
Pharmacist III	1.00	\$57,072				
Physician Program Specialist	1.00	\$132,878	1.00	\$113,880	1.00	\$113,880
Prgm Admin V Hlth Services	1.00	\$0	1.00	\$91,107	1.00	\$91,107
Prgm Mgr I	1.00	\$91,771	1.00	\$53,193	1.00	\$53,193
Prgm Mgr II	2.00	\$89,539	2.00	\$147,850	2.00	\$147,850
Prgm Mgr III	2.00	\$183,982	2.00	\$185,627	2.00	\$185,627
Prgm Mgr IV	1.00	\$79,589	1.00	\$81,098	1.00	\$81,098
Prgm Mgr Senior I	2.00	\$215,227	2.00	\$219,364	2.00	\$219,364
Total M00Q0102	188.00	\$9,315,174	183.50	\$10,169,294	183.50	\$10,169,294

M00Q0104 - Office of Health Services

Accountant Advanced	1.00	\$50,973				
Admin Officer I	1.00	\$23,772				
Admin Officer III	7.00	\$276,486	8.00	\$414,091	8.00	\$414,091
Administrative Specialist II	1.00	\$37,519	1.00	\$39,341	1.00	\$39,341
Administrator I	3.90	\$250,157	3.90	\$255,135	3.90	\$255,135
Administrator II	5.00	\$348,510	5.00	\$355,212	5.00	\$355,212
Administrator III	4.00	\$280,864	4.00	\$288,951	4.00	\$288,951
Administrator IV	3.00	\$195,165	3.00	\$193,231	3.00	\$193,231
Administrator V	1.00	\$75,381	1.00	\$76,834	1.00	\$76,834
Agency Budget Spec II	1.00	\$59,864	1.00	\$61,009	1.00	\$61,009
Agency Grants Spec II	1.00	\$58,739	1.00	\$59,861	1.00	\$59,861
Computer Info Services Spec II	1.00	\$55,494	1.00	\$56,550	1.00	\$56,550
Coord Spec Prgms Hlth Serv III Hlth Serv	1.00	\$51,926	1.00	\$53,012	1.00	\$53,012
Coord Spec Prgms Hlth Serv IV Addictn	1.00	\$58,739	1.00	\$59,861	1.00	\$59,861
Coord Spec Prgms Hlth Serv IV Dev Dsbl	2.00	\$87,789	1.00	\$63,371	1.00	\$63,371
Designated Admin Mgr III	0.00	\$1,864				
Designated Admin Mgr IV	1.00	\$114,087	1.00	\$103,743	1.00	\$103,743
Exec Assoc I	1.00	\$51,054	1.00	\$52,020	1.00	\$52,020



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Exec Assoc II	1.00	\$53,434	1.00	\$54,451	1.00	\$54,451
Exec VI	1.00	\$123,243	1.00	\$123,236	1.00	\$123,236
Hlth Policy Analyst Advanced	5.00	\$280,008	7.00	\$427,827	7.00	\$427,827
Hlth Policy Analyst Assoc	5.00	\$197,263	3.00	\$152,861	3.00	\$152,861
Hlth Policy Analyst I	16.00	\$578,903	13.00	\$653,456	13.00	\$653,456
Hlth Policy Analyst II	6.00	\$421,463	10.00	\$590,419	10.00	\$590,419
Management Associate	1.00	\$54,622	1.00	\$55,662	1.00	\$55,662
Med Care Prgm Assoc I	1.00	\$3,729				
Med Care Prgm Assoc II	6.00	\$252,203	6.00	\$244,004	6.00	\$244,004
Med Care Prgm Assoc Lead/Adv	1.00	\$0				
Med Care Prgm Mgr II	4.00	\$254,249	4.00	\$267,652	4.00	\$267,652
Med Care Prgm Mgr III	6.00	\$471,163	6.00	\$480,161	6.00	\$480,161
Med Care Prgm Spec II	49.00	\$2,220,434	49.00	\$2,586,133	49.00	\$2,586,133
Med Care Prgm Supv	10.00	\$611,775	10.00	\$629,558	10.00	\$629,558
Medical Serv Reviewing Nurse II	11.00	\$649,399	11.00	\$721,306	11.00	\$721,306
Medical Serv Reviewing Nurse Sup	1.00	\$72,781	1.00	\$74,183	1.00	\$74,183
Nursing Prgm Conslt/Admin I	19.00	\$1,365,147	20.00	\$1,557,485	20.00	\$1,557,485
Nursing Prgm Conslt/Admin II	3.80	\$235,637	3.80	\$302,112	3.80	\$302,112
Nursing Prgm Conslt/Admin III	3.00	\$277,409	3.00	\$282,695	3.00	\$282,695
Office Clerk Assistant	0.80	\$23,057	0.80	\$23,464	0.80	\$23,464
Office Secretary II	2.00	\$61,017	2.00	\$63,893	2.00	\$63,893
Office Secretary III	6.00	\$217,335	5.00	\$212,065	5.00	\$212,065
Physician Program Manager II	0.60	\$47,672				
Physician Program Specialist	3.30	\$434,473	3.90	\$696,853	3.90	\$696,853
Prgm Admin II Dev Dsbl	1.00	\$61,986	1.00	\$63,171	1.00	\$63,171
Prgm Admin IV Hlth Services	2.00	\$134,647	2.00	\$137,236	2.00	\$137,236
Prgm Mgr III	4.00	\$353,073	4.00	\$357,932	4.00	\$357,932
Prgm Mgr IV	1.00	\$103,749	1.00	\$103,743	1.00	\$103,743
Prgm Mgr Senior I	2.00	\$219,376	2.00	\$221,458	2.00	\$221,458
Social Work Prgm Admin, Health Svcs	2.00	\$123,403	1.00	\$74,183	1.00	\$74,183
Social Worker Adv Health Svcs	1.00	\$28,527	1.00	\$72,199	1.00	\$72,199
Social Worker II, Health Svcs	1.00	\$2,777				
Total M00Q0104	212.40	\$12,012,337	207.40	\$13,361,620	207.40	\$13,361,620

M00Q0105 - Office of Finance

Accountant Advanced	4.00	\$197,610	4.00	\$241,016	4.00	\$241,016
Accountant Manager II	2.00	\$114,720	2.00	\$161,187	2.00	\$161,187
Accountant Manager III	1.00	\$132,435	1.00	\$90,112	1.00	\$90,112



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Accountant Supervisor II	3.00	\$193,713	3.00	\$197,425	3.00	\$197,425
Admin Aide	1.00	\$30,484	1.00	\$32,364	1.00	\$32,364
Admin Officer I	1.00	\$35,362	1.00	\$47,935	1.00	\$47,935
Administrator II	1.00	\$72,203	1.00	\$73,593	1.00	\$73,593
Administrator III	3.00	\$147,399	3.00	\$184,421	3.00	\$184,421
Agency Budget Spec II	1.00	\$32,556	1.00	\$46,098	1.00	\$46,098
Agency Budget Spec Lead	1.00	\$47,336	1.00	\$49,088	1.00	\$49,088
Agency Procurement Spec Supv	1.00	\$72,203	1.00	\$73,593	1.00	\$73,593
Asst Attorney General VI	4.00	\$344,910	4.00	\$380,244	4.00	\$380,244
Asst Attorney General VIII	1.00	\$111,618	1.00	\$113,763	1.00	\$113,763
Fiscal Services Admin IV	1.00	\$86,774	1.00	\$88,424	1.00	\$88,424
Management Associate	1.00	\$55,665	1.00	\$56,725	1.00	\$56,725
OBS-Fiscal Accounts Supervisor II	1.00	\$52,186	1.00	\$53,175	1.00	\$53,175
Paralegal II OAG	1.00	\$45,026	1.00	\$45,855	1.00	\$45,855
Prgm Mgr Senior I	1.00	\$110,735	1.00	\$110,729	1.00	\$110,729
Total M00Q0105	29.00	\$1,882,935	29.00	\$2,045,747	29.00	\$2,045,747

M00Q0109 - Office of Eligibility Services

Admin Aide	1.00	\$44,716	1.00	\$48,086	1.00	\$48,086
Admin Officer I	1.00	\$45,369	1.00	\$46,208	1.00	\$46,208
Admin Officer III	2.00	\$107,888	2.00	\$109,942	2.00	\$109,942
Administrative Specialist II	1.00	\$0				
Administrator II	1.00	\$75,016	1.00	\$75,012	1.00	\$75,012
Agency Budget Spec II	1.00	\$56,531	1.00	\$58,736	1.00	\$58,736
Exec VI	1.00	\$123,243	1.00	\$123,236	1.00	\$123,236
Family Investment Spec IV	2.00	\$50,662	1.00	\$51,612	1.00	\$51,612
Family Investment Spec Supv I	4.00	\$228,861	4.00	\$212,079	4.00	\$212,079
Hlth Policy Analyst II	4.00	\$119,957	3.00	\$154,529	3.00	\$154,529
IT Functional Analyst II	3.00	\$156,460	3.00	\$145,205	3.00	\$145,205
IT Functional Analyst Lead	1.00	\$32,624	1.00	\$46,857	1.00	\$46,857
IT Functional Analyst Supervisor	1.00	\$64,584	1.00	\$63,678	1.00	\$63,678
Management Associate	2.00	\$67,972	2.00	\$92,862	2.00	\$92,862
Med Care Prgm Assoc II	71.00	\$2,367,797	69.00	\$2,766,238	69.00	\$2,766,238
Med Care Prgm Assoc Lead/Adv	11.00	\$351,549	12.00	\$493,831	12.00	\$493,831
Med Care Prgm Assoc Supv	10.00	\$442,205	10.00	\$511,214	10.00	\$511,214
Med Care Prgm Mgr I	1.00	\$64,391	1.00	\$65,625	1.00	\$65,625
Med Care Prgm Mgr III	3.00	\$158,480	2.00	\$161,510	2.00	\$161,510
Med Care Prgm Spec II	22.60	\$1,193,660	21.60	\$1,215,266	21.60	\$1,215,266



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Med Care Prgm Supv	10.00	\$479,917	10.00	\$579,703	10.00	\$579,703
Office Secretary III	2.00	\$57,491	1.00	\$45,160	1.00	\$45,160
Office Supervisor	1.00	\$32,156	1.00	\$33,524	1.00	\$33,524
Prgm Mgr I	1.00	\$71,976	1.00	\$73,361	1.00	\$73,361
Prgm Mgr III	2.00	\$190,803	2.00	\$192,583	2.00	\$192,583
Prgm Mgr Senior I	1.00	\$110,735	2.00	\$179,688	2.00	\$179,688
Total M00Q0109	160.60	\$6,695,043	154.60	\$7,545,745	154.60	\$7,545,745

M00Q0111 - Senior Prescription Drug Assistance Program

MIA Executive III			1.00	\$109,499	1.00	\$109,499
Total M00Q0111			1.00	\$109,499	1.00	\$109,499

Total M00Q01 - Medical Care Programs Administration	619.00	\$31,614,133	603.50	\$35,397,635	603.50	\$35,397,635
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M00R01 - Health Regulatory Commissions

M00R0101 - Maryland Health Care Commission

Admin Officer I	1.00	\$53,601	1.00	\$54,619	1.00	\$54,619
Admin Officer II	1.00	\$61,694	1.00	\$61,691	1.00	\$61,691
Admin Officer III	1.00	\$63,374	1.00	\$64,588	1.00	\$64,588
Administrator I	3.00	\$166,726	2.00	\$135,278	2.00	\$135,278
Administrator II	3.00	\$160,661	2.00	\$132,141	2.00	\$132,141
Administrator III	2.00	\$151,485	2.00	\$152,855	2.00	\$152,855
Administrator V	1.00	\$91,112	1.00	\$91,107	1.00	\$91,107
Asst Attorney General VI	1.00	\$97,993	1.00	\$99,869	1.00	\$99,869
Asst Attorney General VII	1.00	\$110,735	1.00	\$110,729	1.00	\$110,729
Computer Info Services Spec II	1.00	\$19,100				
Computer Network Spec I	0.00	\$44,184	1.00	\$63,880	1.00	\$63,880
Computer Network Specialist Manager	1.00	\$0				
Computer Network Specialist Supervisor			1.00	\$64,184	1.00	\$64,184
Hlth Policy Analyst Advanced	10.80	\$580,949	6.00	\$460,027	6.00	\$460,027
Hlth Policy Analyst II	1.00	\$72,203	1.00	\$73,593	1.00	\$73,593
IT Programmer Analyst II	1.00	\$18,655				
MHCC Center Director	4.00	\$433,599	3.00	\$433,472	3.00	\$433,472
MHCC Director Of Administration	1.00	\$123,513	1.00	\$127,211	1.00	\$127,211
MHCC Division Chief I	7.00	\$593,946	8.00	\$726,721	8.00	\$726,721
MHCC Division Chief II	5.00	\$416,216	4.00	\$432,370	4.00	\$432,370
MHCC Division Chief III	3.00	\$327,023	3.00	\$299,966	3.00	\$299,966
MHCC Executive Director	1.00	\$182,010	1.00	\$182,000	1.00	\$182,000



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
MHCC Methodologist	2.00	\$185,391	2.00	\$174,232	2.00	\$174,232
MHCC Principal Center Director	1.00	\$162,291	1.00	\$167,150	1.00	\$167,150
MHCC Program Manager	0.00	\$552,312	12.90	\$974,518	12.90	\$974,518
Prgm Mgr I	5.90	\$13,676				
Prgm Mgr II	1.00	\$1,590				
Webmaster Supervisor	1.00	\$85,406	1.00	\$85,401	1.00	\$85,401
Total M00R0101	60.70	\$4,769,445	57.90	\$5,167,602	57.90	\$5,167,602

M00R0102 - Health Services Cost Review Commission

Admin Officer III	1.00	\$51,455	1.00	\$51,452	1.00	\$51,452
Administrator II	2.00	\$108,705	2.00	\$122,602	2.00	\$122,602
Asst Attorney General VII	1.00	\$110,735	1.00	\$110,729	1.00	\$110,729
Computer Network Spec I	1.00	\$53,650	1.00	\$56,999	1.00	\$56,999
Computer Network Specialist Supervisor	1.00	\$26,158				
Designated Admin Mgr Senior I	1.00	\$110,735	1.00	\$110,729	1.00	\$110,729
HSCRC Analyst I	7.00	\$440,979	7.00	\$554,397	7.00	\$554,397
HSCRC Assistant Chief	1.00	\$131,446	2.00	\$173,521	2.00	\$173,521
HSCRC Associate Director II	5.00	\$448,971	4.00	\$464,403	4.00	\$464,403
HSCRC Associate Director III	3.00	\$401,713	3.00	\$404,246	3.00	\$404,246
HSCRC Chief I	3.00	\$264,775	3.00	\$279,088	3.00	\$279,088
HSCRC Chief II	4.00	\$307,916	4.00	\$384,962	4.00	\$384,962
HSCRC Chief III	2.00	\$203,089	2.00	\$207,952	2.00	\$207,952
HSCRC Deputy Director	2.00	\$244,575	1.00	\$153,532	1.00	\$153,532
HSCRC Executive Director	1.00	\$196,052	1.00	\$196,042	1.00	\$196,042
HSCRC Principal Deputy Director	2.00	\$288,231	3.00	\$445,834	3.00	\$445,834
MIA Administrator III	1.00	\$61,907	1.00	\$76,224	1.00	\$76,224
Total M00R0102	38.00	\$3,451,092	37.00	\$3,792,712	37.00	\$3,792,712

M00R0103 - Maryland Community Health Resources Commission

Admin Officer III	1.00	\$0				
Admin Prog Mgr I	1.00	\$55,408	1.00	\$79,205	1.00	\$79,205
Administrator II	1.00	\$72,203	1.00	\$73,593	1.00	\$73,593
Exec VIII	1.00	\$127,507	1.00	\$130,050	1.00	\$130,050
Hlth Policy Analyst Advanced	1.00	\$54,861	1.00	\$80,078		
Total M00R0103	5.00	\$309,979	4.00	\$362,926	3.00	\$282,848



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Total M00R01 - Health Regulatory Commissions	103.70	\$8,530,516	98.90	\$9,323,240	97.90	\$9,243,162
GRAND TOTAL M00 - Department of Health and Mental Hygiene	9,278.90	\$430,930,503	9,188.55	\$494,670,635	9,188.55	\$494,670,635