



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>E00 - Comptroller of Maryland</b>						
<b>E00A01 - Office of the Comptroller</b>						
<b>E00A0101 - Executive Direction</b>						
Admin Officer II	1.00	\$51,054	1.00	\$52,020	1.00	\$52,020
Admin Officer II OAG	1.00	\$55,059	1.00	\$56,108	1.00	\$56,108
Admin Officer III	4.00	\$200,920	3.00	\$178,657	3.00	\$178,657
Admin Prog Mgr I	1.00	\$66,681	1.00	\$67,963	1.00	\$67,963
Admin Prog Mgr II	1.00	\$80,902				
Admin Prog Mgr III	0.00	\$40,224	2.00	\$171,043	2.00	\$171,043
Administrative Mgr Senior III	0.00	\$78,489	1.00	\$78,595	1.00	\$78,595
Administrator I	3.00	\$183,990	3.00	\$195,425	3.00	\$195,425
Administrator III	2.00	\$178,865	3.00	\$214,768	3.00	\$214,768
Administrator V	1.00	\$27,188				
Administrator VI	1.00	\$80,627	1.00	\$85,145	1.00	\$85,145
Administrator VII	1.00	\$26,196				
Asst Attorney General VII	2.00	\$207,173	2.00	\$211,148	2.00	\$211,148
Asst State Compt II			1.00	\$56,743	1.00	\$56,743
Chf Deputy Comptroller	1.00	\$152,930	1.00	\$154,152	1.00	\$154,152
Comptroller State Of Md	1.00	\$139,228	1.00	\$147,500	1.00	\$147,500
Designated Admin Mgr III	1.00	\$68,030	1.00	\$70,409	1.00	\$70,409
Designated Admin Mgr IV	1.00	\$101,039	2.00	\$167,729	2.00	\$167,729
Designated Admin Mgr Senior II	2.00	\$232,389	2.00	\$236,394	2.00	\$236,394
Div Dir Ofc Atty General	1.00	\$113,405	1.00	\$115,587	1.00	\$115,587
Exec Aide X	1.00	\$165,290	1.00	\$165,281	1.00	\$165,281
Exec Assoc I	2.00	\$93,574	1.00	\$48,304	1.00	\$48,304
Exec Assoc II	2.00	\$162,132	4.00	\$224,385	4.00	\$224,385
Internal Auditor II	0.50	\$28,393	0.50	\$29,046	0.50	\$29,046
Management Associate	1.00	\$48,559	1.00	\$49,734	1.00	\$49,734
Office Secretary III	1.00	\$43,544	1.00	\$44,343	1.00	\$44,343
Prgm Mgr Senior I	1.00	\$53,333				
Pub Affairs Officer II	1.00	\$45,196				
Revenue Administrator IV	1.00	\$27,257				
<b>Total E00A0101</b>	<b>35.50</b>	<b>\$2,751,667</b>	<b>35.50</b>	<b>\$2,820,479</b>	<b>35.50</b>	<b>\$2,820,479</b>
<b>E00A0102 - Financial and Support Services</b>						
Accountant I	1.00	\$53,643				
Admin Aide	1.00	\$21,920				
Admin Officer I	0.00	\$44,434	1.00	\$55,662	1.00	\$55,662



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Admin Officer II	2.00	\$75,835	2.00	\$98,272	2.00	\$98,272
Admin Officer III	1.00	\$55,494	2.00	\$97,908	2.00	\$97,908
Admin Spec II			1.00	\$32,364	1.00	\$32,364
Admin Spec III	0.00	\$24,370	2.00	\$90,863	2.00	\$90,863
Administrator II	1.00	\$70,834	1.00	\$72,199	1.00	\$72,199
Agency Procurement Specialist I	1.00	\$7,196				
Agency Procurement Specialist II	1.00	\$72,995	2.00	\$107,216	2.00	\$107,216
Computer Operator II	1.00	\$10,776				
Exec Assoc I	0.00	\$8,917				
Fiscal Accounts Clerk II	1.00	\$21,963				
Fiscal Accounts Technician I	0.00	\$1,651	1.00	\$30,472	1.00	\$30,472
Fiscal Accounts Technician II	1.00	\$38,827				
Fiscal Services Admin I	2.00	\$85,307	1.00	\$55,796	1.00	\$55,796
Fiscal Services Admin II	2.00	\$194,012	3.00	\$248,501	3.00	\$248,501
Fiscal Services Admin V	0.00	\$42,818	1.00	\$97,988	1.00	\$97,988
Fiscal Services Admin VI	1.00	\$34,540				
HR Administrator I	3.00	\$27,925				
HR Administrator II	0.00	\$112,868	2.00	\$144,376	2.00	\$144,376
HR Administrator III	0.00	(\$4,254)				
HR Administrator IV	1.00	\$87,580	1.00	\$83,553	1.00	\$83,553
HR Director III	1.00	\$96,828				
HR Officer I	3.00	\$106,123	1.00	\$41,358	1.00	\$41,358
HR Officer II	0.00	\$27,290	1.00	\$53,855	1.00	\$53,855
HR Specialist	1.00	\$54,301	1.00	\$50,120	1.00	\$50,120
HR Specialist Trn	1.00	\$48,750	3.00	\$125,070	3.00	\$125,070
Management Associate	0.00	\$19,539	1.00	\$40,698	1.00	\$40,698
Office Appliance Clerk I	1.00	\$15,324	1.00	\$23,479	1.00	\$23,479
Office Appliance Clerk II	2.00	\$25,837				
Office Clerk II	0.00	\$27,641	2.00	\$58,548	2.00	\$58,548
Office Processing Clerk II	1.00	\$35,532	1.00	\$36,171	1.00	\$36,171
Office Secretary III	1.00	\$17,990				
Personnel Associate I	2.50	\$33,286	2.50	\$80,776	2.50	\$80,776
Prgm Mgr Senior IV	1.00	\$145,601	2.00	\$254,846	2.00	\$254,846
Services Specialist	2.00	\$72,343	2.00	\$72,429	2.00	\$72,429
Services Supervisor I	1.00	\$41,230	1.00	\$41,984	1.00	\$41,984
<b>Total E00A0102</b>	<b>37.50</b>	<b>\$1,857,266</b>	<b>38.50</b>	<b>\$2,094,504</b>	<b>38.50</b>	<b>\$2,094,504</b>



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>Total E00A01 - Office of the Comptroller</b>	<b>73.00</b>	<b>\$4,608,933</b>	<b>74.00</b>	<b>\$4,914,983</b>	<b>74.00</b>	<b>\$4,914,983</b>

**E00A02 - General Accounting Division**

<b>E00A0201 - Accounting Control and Reporting</b>						
Administrator I	1.00	\$67,643	1.00	\$68,939	1.00	\$68,939
Administrator V	1.00	\$86,092	1.00	\$87,729	1.00	\$87,729
Asst State Compt VII	1.00	\$62,305	1.00	\$117,048	1.00	\$117,048
Computer Info Services Spec II	1.00	\$51,455	1.00	\$52,434	1.00	\$52,434
Computer Network Spec II	1.00	\$73,597	1.00	\$75,012	1.00	\$75,012
Exec Assoc I	0.00	\$6,147	1.00	\$60,530	1.00	\$60,530
Fiscal Accounts Clerk II	6.00	\$181,099	6.00	\$213,662	6.00	\$213,662
Fiscal Accounts Clerk Manager	3.00	\$100,110	3.00	\$138,290	3.00	\$138,290
Fiscal Accounts Clerk Supervisor	3.00	\$106,704	3.00	\$122,935	3.00	\$122,935
Fiscal Accounts Technician I	1.00	\$35,207	2.00	\$66,805	2.00	\$66,805
Fiscal Accounts Technician II	5.00	\$200,449	4.00	\$173,864	4.00	\$173,864
Fiscal Accounts Technician Supv	2.00	\$87,481	2.00	\$89,090	2.00	\$89,090
IT Functional Analyst II	1.00	\$57,002	1.00	\$58,091	1.00	\$58,091
IT Functional Analyst Supervisor	1.00	\$61,304	1.00	\$62,474	1.00	\$62,474
Management Associate	2.00	\$82,050				
Management Specialist III	1.00	\$54,029	1.00	\$55,056	1.00	\$55,056
Prgm Mgr Senior I	2.00	\$173,595	2.00	\$196,115	2.00	\$196,115
Systems Control Acct I Comptroller	2.00	\$65,969				
Systems Control Acct II Comptroller	6.00	\$391,683	8.00	\$498,027	8.00	\$498,027
Systems Control Acct Lead Comptroller	1.00	\$57,452	1.00	\$49,899	1.00	\$49,899
Systems Control Acct Manager Comptroller	1.00	\$85,150	1.00	\$86,769	1.00	\$86,769
Systems Control Acct Supervisor Comptroller	2.00	\$82,157	2.00	\$138,649	2.00	\$138,649
<b>Total E00A0201</b>	<b>44.00</b>	<b>\$2,168,680</b>	<b>43.00</b>	<b>\$2,411,418</b>	<b>43.00</b>	<b>\$2,411,418</b>
<b>Total E00A02 - General Accounting Division</b>	<b>44.00</b>	<b>\$2,168,680</b>	<b>43.00</b>	<b>\$2,411,418</b>	<b>43.00</b>	<b>\$2,411,418</b>

**E00A03 - Bureau of Revenue Estimates**

<b>E00A0301 - Estimating of Revenues</b>						
Admin Spec I	1.00	\$12,697				
Admin Spec II	0.00	\$28,035	1.00	\$42,301	1.00	\$42,301
Administrator III	0.00	\$14,147	1.00	\$55,796	1.00	\$55,796
Asst State Compt VII	1.00	\$117,770	1.00	\$120,120	1.00	\$120,120
IT Asst Director III	1.00	\$99,874	1.00	\$101,786	1.00	\$101,786
IT Functional Analyst II	1.00	\$35,308				



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
IT Programmer Analyst Lead/Advanced	2.00	\$66,155	1.00	\$67,425	1.00	\$67,425
IT Programmer Analyst Supervisor			1.00	\$53,193	1.00	\$53,193
IT Systems Technical Specialist	1.00	\$48,453				
Prgm Mgr Senior II	1.00	\$0				
Revenue Policy Analyst I	3.00	\$93,435	2.00	\$97,331	2.00	\$97,331
Revenue Policy Analyst II	0.00	\$38,175	1.00	\$63,171	1.00	\$63,171
Revenue Policy Analyst III	1.00	\$77,703	1.00	\$79,205	1.00	\$79,205
<b>Total E00A0301</b>	<b>12.00</b>	<b>\$631,752</b>	<b>10.00</b>	<b>\$680,328</b>	<b>10.00</b>	<b>\$680,328</b>

<b>Total E00A03 - Bureau of Revenue Estimates</b>	<b>12.00</b>	<b>\$631,752</b>	<b>10.00</b>	<b>\$680,328</b>	<b>10.00</b>	<b>\$680,328</b>
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E00A04 - Revenue Administration Division

E00A0401 - Revenue Administration						
Accountant II	7.00	\$354,509	7.00	\$368,528	7.00	\$368,528
Accountant Lead	2.00	\$114,092	2.00	\$116,271	2.00	\$116,271
Accountant Manager I	2.00	\$73,262	2.00	\$123,800	2.00	\$123,800
Accountant Manager III	1.00	\$97,208	1.00	\$97,203	1.00	\$97,203
Accountant Supervisor I	1.00	\$58,551	1.00	\$59,670	1.00	\$59,670
Admin Aide	3.00	\$141,817	3.00	\$144,580	3.00	\$144,580
Admin Officer I	2.00	\$111,157	2.00	\$92,219	2.00	\$92,219
Admin Officer II	4.00	\$233,388	5.00	\$246,976	5.00	\$246,976
Admin Officer III	1.00	\$85,556	2.00	\$82,716	2.00	\$82,716
Admin Spec II			1.00	\$32,364	1.00	\$32,364
Admin Spec III	1.00	\$47,930	2.00	\$87,646	2.00	\$87,646
Administrator I	1.60	\$101,944	1.60	\$105,143	1.60	\$105,143
Administrator III	2.00	\$147,273	2.00	\$129,977	2.00	\$129,977
Asst State Compt I	2.00	\$134,798	2.00	\$137,388	2.00	\$137,388
Asst State Compt II	8.00	\$580,348	7.00	\$555,263	7.00	\$555,263
Asst State Compt III	1.00	\$81,999	2.00	\$177,143	2.00	\$177,143
Asst State Compt VII	1.00	\$130,155	1.00	\$132,569	1.00	\$132,569
Building Security Officer II	1.00	\$37,206	1.00	\$39,574	1.00	\$39,574
Computer Info Services Spec II	1.00	\$44,460	1.00	\$46,098	1.00	\$46,098
Designated Admin Mgr III	2.00	\$142,321	2.00	\$159,685	2.00	\$159,685
Exec Assoc I	1.00	\$58,725	2.00	\$108,595	2.00	\$108,595
Exec Assoc II	1.00	\$458				
Financial Compliance Auditor I	1.00	\$33,563				
Financial Compliance Auditor II	2.00	\$116,979	3.00	\$156,286	3.00	\$156,286
Financial Compliance Auditor Supv	1.00	\$64,391	1.00	\$65,625	1.00	\$65,625



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Fiscal Accounts Clerk I	3.00	\$67,793	6.00	\$157,432	6.00	\$157,432
Fiscal Accounts Clerk II	14.50	\$437,696	10.50	\$390,486	10.50	\$390,486
Fiscal Accounts Clerk Manager	1.00	\$41,776	1.00	\$43,307	1.00	\$43,307
Fiscal Accounts Clerk Supervisor	6.00	\$219,855	5.00	\$222,390	5.00	\$222,390
Fiscal Accounts Clerk, Lead	3.00	\$121,175	3.00	\$123,597	3.00	\$123,597
Fiscal Accounts Technician I	1.00	\$65,024	2.00	\$73,984	2.00	\$73,984
Fiscal Accounts Technician II	4.00	\$119,778	3.00	\$127,149	3.00	\$127,149
Fiscal Accounts Technician Supv	1.00	\$52,599	1.00	\$53,598	1.00	\$53,598
IT Functional Analyst I	2.00	\$71,823	1.00	\$55,491	1.00	\$55,491
IT Functional Analyst II	10.00	\$545,289	11.00	\$668,279	11.00	\$668,279
IT Functional Analyst Lead	2.00	\$113,831	2.00	\$115,999	2.00	\$115,999
IT Functional Analyst Supervisor	4.00	\$251,111	4.00	\$269,336	4.00	\$269,336
IT Functional Analyst Trainee	0.00	\$35,417	1.00	\$43,307	1.00	\$43,307
Management Associate	1.00	\$55,665	1.00	\$56,725	1.00	\$56,725
Office Clerk Assistant	1.00	\$60,328	4.00	\$93,916	4.00	\$93,916
Office Clerk I	2.00	\$29,603	1.00	\$24,883	1.00	\$24,883
Office Clerk II	13.00	\$340,107	11.00	\$349,706	11.00	\$349,706
Office Processing Clerk I			1.00	\$24,056	1.00	\$24,056
Office Processing Clerk II	3.00	\$53,341	1.00	\$28,260	1.00	\$28,260
Office Secretary III	2.00	\$72,064	2.00	\$73,995	2.00	\$73,995
Office Services Clerk	12.00	\$399,667	13.00	\$444,796	13.00	\$444,796
Office Services Clerk Lead	0.00	\$19,996	1.00	\$36,061	1.00	\$36,061
Office Supervisor	5.00	\$167,117	5.00	\$207,544	5.00	\$207,544
Prgm Mgr IV	3.00	\$297,963	3.00	\$262,538	3.00	\$262,538
Prgm Mgr Senior II	1.00	\$111,618	1.00	\$113,763	1.00	\$113,763
Revenue Administrator I	3.00	\$121,258	4.00	\$174,996	4.00	\$174,996
Revenue Administrator II	6.00	\$275,901	6.00	\$284,338	6.00	\$284,338
Revenue Administrator III	1.00	\$200,286	11.00	\$644,232	11.00	\$644,232
Revenue Administrator IV	16.00	\$847,721	16.00	\$893,495	16.00	\$893,495
Revenue Administrator VI	7.00	\$498,913	7.00	\$503,740	7.00	\$503,740
Revenue Examiner I	21.00	\$620,228	25.00	\$794,364	25.00	\$794,364
Revenue Examiner II	13.00	\$302,017	11.00	\$371,002	11.00	\$371,002
Revenue Examiner III	11.00	\$366,077	10.00	\$362,855	10.00	\$362,855
Revenue Field Auditor II	1.00	\$56,553	1.00	\$57,633	1.00	\$57,633
Revenue Specialist I	99.50	\$4,123,024	91.50	\$4,012,701	91.50	\$4,012,701
Revenue Specialist II	26.00	\$1,262,046	29.00	\$1,288,639	29.00	\$1,288,639
Revenue Specialist III	11.00	\$405,812	2.00	\$106,024	2.00	\$106,024
Tax Consultant I	2.00	\$90,638	2.00	\$115,090	2.00	\$115,090
Tax Consultant II	3.00	\$179,130	3.00	\$202,299	3.00	\$202,299



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<b>Total E00A0401</b>	<b>364.60</b>	<b>\$16,092,330</b>	<b>366.60</b>	<b>\$17,137,325</b>	<b>366.60</b>	<b>\$17,137,325</b>
<b>Total E00A04 - Revenue Administration Division</b>	<b>364.60</b>	<b>\$16,092,330</b>	<b>366.60</b>	<b>\$17,137,325</b>	<b>366.60</b>	<b>\$17,137,325</b>
<b>E00A05 - Compliance Division</b>						
<b>E00A0501 - Compliance Administration</b>						
Admin Aide	4.00	\$150,733	6.00	\$257,181	6.00	\$257,181
Admin Officer I	0.00	\$6,973	1.00	\$40,698	1.00	\$40,698
Admin Officer II OAG	1.00	\$54,029	1.00	\$55,056	1.00	\$55,056
Administrator I	2.00	\$88,902	2.00	\$97,872	2.00	\$97,872
Administrator IV	1.00	\$60,336				
Asst Attorney General VI	3.00	\$295,861	3.00	\$301,524	3.00	\$301,524
Asst Attorney General VIII	1.00	\$115,965	1.00	\$118,197	1.00	\$118,197
Asst State Compt I	2.00	\$145,341	3.00	\$201,333	3.00	\$201,333
Asst State Compt II	6.00	\$381,773	5.00	\$378,347	5.00	\$378,347
Asst State Compt VII	1.00	\$131,791	1.00	\$132,284	1.00	\$132,284
Computer Info Services Spec II	1.00	\$50,509	1.00	\$51,452	1.00	\$51,452
Exec Assoc I	1.00	\$58,279	1.00	\$59,392	1.00	\$59,392
Financial Compliance Auditor I	2.00	\$62,105	2.00	\$86,305	2.00	\$86,305
Financial Compliance Auditor II	7.00	\$315,700	6.00	\$336,147	6.00	\$336,147
Financial Compliance Auditor Lead	1.00	\$60,343	1.00	\$61,497	1.00	\$61,497
Financial Compliance Auditor Prg Supv	2.00	\$147,299	2.00	\$150,127	2.00	\$150,127
Financial Compliance Auditor Supv	1.00	\$61,986	2.00	\$110,028	2.00	\$110,028
Financial Compliance Auditor Trainee	0.00	\$3,625				
Fiscal Accounts Clerk II	9.00	\$304,442	9.00	\$332,218	9.00	\$332,218
Fiscal Accounts Clerk Supervisor	1.00	\$44,208	1.00	\$45,023	1.00	\$45,023
Fiscal Accounts Technician II	2.00	\$84,928				
Fiscal Accounts Technician Supv	1.00	\$32,087				
Fiscal Services Admin II	2.00	\$170,811	2.00	\$170,802	2.00	\$170,802
Fiscal Services Admin IV	1.00	\$93,595	1.00	\$95,380	1.00	\$95,380
Fiscal Services Officer II	1.00	\$44,708				
IT Functional Analyst I	0.00	\$30,516	1.00	\$46,098	1.00	\$46,098
IT Functional Analyst II	1.00	\$54,887	1.00	\$55,931	1.00	\$55,931
IT Functional Analyst Supervisor	1.00	\$53,747	1.00	\$55,796	1.00	\$55,796
IT Functional Analyst Trainee	1.00	\$13,585				
Management Associate	3.00	\$112,323	3.00	\$157,208	3.00	\$157,208
OBS-Accountant-Auditor III	1.00	\$0				
OBS-Fiscal Specialist I	1.00	\$59,395	1.00	\$60,530	1.00	\$60,530



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Office Clerk II	2.00	\$47,021	1.00	\$28,260	1.00	\$28,260
Office Processing Clerk II	2.40	\$29,488	2.80	\$73,393	2.80	\$73,393
Office Secretary II	3.00	\$94,251	3.00	\$101,156	3.00	\$101,156
Office Secretary III	5.00	\$159,931	5.00	\$183,418	5.00	\$183,418
Office Services Clerk Lead	1.00	\$22,407	1.00	\$44,812	1.00	\$44,812
Office Supervisor	1.00	\$50,821	1.00	\$50,818	1.00	\$50,818
Prgm Mgr III	1.00	\$148,027	2.00	\$165,789	2.00	\$165,789
Prgm Mgr IV	3.00	\$246,721	3.00	\$274,692	3.00	\$274,692
Prgm Mgr Senior II	1.00	\$102,649	1.00	\$118,197	1.00	\$118,197
Revenue Administrator I	5.00	\$228,536	7.00	\$323,715	7.00	\$323,715
Revenue Administrator II	5.00	\$164,304	5.00	\$242,127	5.00	\$242,127
Revenue Administrator III	3.00	\$135,675	3.00	\$143,915	3.00	\$143,915
Revenue Administrator IV	9.00	\$483,761	9.00	\$541,893	9.00	\$541,893
Revenue Administrator V	1.00	\$70,834	1.00	\$72,199	1.00	\$72,199
Revenue Administrator VI	10.00	\$618,046	11.00	\$759,592	11.00	\$759,592
Revenue Examiner I	32.00	\$499,589	25.00	\$762,358	25.00	\$762,358
Revenue Examiner II	15.00	\$671,276	22.00	\$752,402	22.00	\$752,402
Revenue Examiner III	24.00	\$658,872	16.00	\$573,467	16.00	\$573,467
Revenue Field Auditor I	7.00	\$365,913	10.00	\$480,582	10.00	\$480,582
Revenue Field Auditor II	12.00	\$493,007	9.00	\$483,097	9.00	\$483,097
Revenue Field Auditor Lead Adv	23.80	\$1,503,269	26.80	\$1,652,695	26.80	\$1,652,695
Revenue Field Auditor Supr	10.00	\$578,089	10.00	\$632,174	10.00	\$632,174
Revenue Field Auditor Trainee	16.00	\$201,410	10.00	\$343,900	10.00	\$343,900
Revenue Specialist I	93.00	\$3,846,018	99.50	\$4,251,194	99.50	\$4,251,194
Revenue Specialist II	31.00	\$1,298,990	31.00	\$1,492,927	31.00	\$1,492,927
Revenue Specialist III	8.00	\$203,480	8.00	\$340,011	8.00	\$340,011
Tax Consultant I	2.00	\$78,539	2.00	\$102,108	2.00	\$102,108
Tax Consultant II	8.00	\$494,198	8.00	\$501,148	8.00	\$501,148
<b>Total E00A0501</b>	<b>395.20</b>	<b>\$16,785,904</b>	<b>391.10</b>	<b>\$18,948,465</b>	<b>391.10</b>	<b>\$18,948,465</b>

<b>Total E00A05 - Compliance Division</b>	<b>395.20</b>	<b>\$16,785,904</b>	<b>391.10</b>	<b>\$18,948,465</b>	<b>391.10</b>	<b>\$18,948,465</b>
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E00A06 - Field Enforcement Division

E00A0601 - Field Enforcement Administration						
Admin Aide	1.00	\$39,343	1.00	\$40,059	1.00	\$40,059
Administrator I	2.00	\$113,745	2.00	\$125,565	2.00	\$125,565
Administrator III	1.00	\$53,085	1.00	\$67,425	1.00	\$67,425
Administrator IV	1.00	\$16,351				



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Administrator V	0.00	\$66,057	1.00	\$84,479	1.00	\$84,479
Asst State Compt II	0.00	\$1,682				
Asst State Compt III	2.00	\$182,985	2.00	\$183,804	2.00	\$183,804
Asst State Compt VI	1.00	\$25,933				
Asst State Compt VII	0.00	\$97,309	1.00	\$125,701	1.00	\$125,701
Chemist Advanced	1.00	\$63,631	1.00	\$63,171	1.00	\$63,171
Chemist I	0.00	\$15,974	1.00	\$44,901	1.00	\$44,901
Chemist II	1.00	\$0				
Chemist III	1.00	\$37,635				
Chemist Supervisor	1.00	\$57,011	2.00	\$118,622	2.00	\$118,622
Comp Field Enforcement Agent	18.00	\$1,037,976	18.00	\$1,204,003	18.00	\$1,204,003
Comp Field Enforcement Supr	4.00	\$291,068	4.00	\$323,253	4.00	\$323,253
Compliance Inspector I Comptroller	0.00	\$5,920				
Compliance Inspector II Comptroller	5.00	\$252,216	5.00	\$251,811	5.00	\$251,811
Compliance Inspector Spvr Compt	2.00	\$89,149	2.00	\$99,166	2.00	\$99,166
Exec Assoc I	0.00	\$39,195	1.00	\$50,120	1.00	\$50,120
Management Associate	0.00	\$9,724				
OBS-Executive Associate I	2.00	\$62,819	1.00	\$55,056	1.00	\$55,056
Office Clerk II	1.00	\$4,745	1.00	\$28,260	1.00	\$28,260
Prgm Mgr IV	1.00	\$73,755	1.00	\$94,335	1.00	\$94,335
Prgm Mgr Senior I	0.00	\$1,859				
Prgm Mgr Senior II	1.00	\$53,819	1.00	\$73,612	1.00	\$73,612
Revenue Administrator III	1.00	\$63,374	1.00	\$64,588	1.00	\$64,588
Revenue Administrator IV	3.00	\$53,375	3.00	\$157,074	3.00	\$157,074
Revenue Administrator VI	1.00	\$74,187	1.00	\$75,617	1.00	\$75,617
Revenue Specialist I	8.00	\$221,972	8.00	\$362,063	8.00	\$362,063
Revenue Specialist II	1.00	\$9,700	1.00	\$55,662	1.00	\$55,662
Tax Consultant II	1.00	\$67,429	1.00	\$68,723	1.00	\$68,723
<b>Total E00A0601</b>	<b>61.00</b>	<b>\$3,183,023</b>	<b>61.00</b>	<b>\$3,817,070</b>	<b>61.00</b>	<b>\$3,817,070</b>

<b>Total E00A06 - Field Enforcement Division</b>	<b>61.00</b>	<b>\$3,183,023</b>	<b>61.00</b>	<b>\$3,817,070</b>	<b>61.00</b>	<b>\$3,817,070</b>
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E00A09 - Central Payroll Bureau

E00A0901 - Payroll Management						
Accountant I	1.00	\$35,251	1.00	\$40,298	1.00	\$40,298
Accountant Lead	0.60	\$31,754	0.60	\$34,200	0.60	\$34,200
Accountant Manager I	1.00	\$73,365	1.00	\$74,779	1.00	\$74,779
Accountant Supervisor I	1.00	\$59,673	1.00	\$60,815	1.00	\$60,815



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Accountant Trainee	1.00	\$33,380	1.00	\$44,545	1.00	\$44,545
Admin Officer I	0.00	\$17,679	1.00	\$37,884	1.00	\$37,884
Admin Officer II	2.00	\$48,307	1.00	\$49,203	1.00	\$49,203
Admin Officer III	0.00	\$1,807				
Admin Spec I	1.00	\$27,594				
Admin Spec III	0.00	\$11,007	1.00	\$42,623	1.00	\$42,623
Administrator II	1.00	\$66,892	1.00	\$68,175	1.00	\$68,175
Asst State Compt V	1.00	\$94,254				
Asst State Compt VI	0.00	\$24,324	1.00	\$123,236	1.00	\$123,236
Central Payroll Clerk I	3.00	\$50,207	3.00	\$96,217	3.00	\$96,217
Central Payroll Clerk III	6.50	\$263,047	6.60	\$259,503	6.60	\$259,503
Central Payroll Clerk Lead/Adv	3.00	\$95,350	2.00	\$86,222	2.00	\$86,222
Central Payroll Supervisor	4.00	\$207,930	4.00	\$200,581	4.00	\$200,581
IT Functional Analyst II	2.00	\$67,900	1.00	\$60,340	1.00	\$60,340
IT Functional Analyst Lead	1.00	\$63,174	1.00	\$64,387	1.00	\$64,387
IT Functional Analyst Trainee	0.00	\$17,174	1.00	\$47,425	1.00	\$47,425
IT Systems Technical Specialist Supervisor	1.00	\$79,839	1.00	\$81,352	1.00	\$81,352
Office Secretary I			1.00	\$27,048	1.00	\$27,048
Prgm Mgr Senior I	1.00	\$108,641	1.00	\$110,729	1.00	\$110,729
<b>Total E00A0901</b>	<b>31.10</b>	<b>\$1,478,549</b>	<b>31.20</b>	<b>\$1,609,562</b>	<b>31.20</b>	<b>\$1,609,562</b>

<b>Total E00A09 - Central Payroll Bureau</b>	<b>31.10</b>	<b>\$1,478,549</b>	<b>31.20</b>	<b>\$1,609,562</b>	<b>31.20</b>	<b>\$1,609,562</b>
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E00A10 - Information Technology Division

E00A1001 - Annapolis Data Center Operations						
Accountant II	2.00	\$60,864	1.00	\$47,807	1.00	\$47,807
Accountant Supervisor I	0.00	\$41,996	1.00	\$59,670	1.00	\$59,670
Building Security Officer II	1.00	\$16,127				
Computer Info Services Spec II	4.00	\$196,755	4.00	\$213,631	4.00	\$213,631
Computer Info Services Spec Supervisor	1.00	\$59,673	1.00	\$60,815	1.00	\$60,815
Computer Network Spec II	1.00	\$56,377	1.00	\$57,451	1.00	\$57,451
Computer Operator II	11.00	\$403,704	10.00	\$418,032	10.00	\$418,032
Computer Operator Lead	9.00	\$484,267	9.00	\$491,200	9.00	\$491,200
Computer Operator Manager I	2.00	\$128,632	2.00	\$131,103	2.00	\$131,103
Computer Operator Manager II	1.00	\$7,352				
Computer Operator Supervisor	3.00	\$174,859	3.00	\$178,198	3.00	\$178,198
Computer Operator Trainee			1.00	\$27,048	1.00	\$27,048
Database Specialist II	2.00	\$68,727	2.00	\$119,948	2.00	\$119,948



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Database Specialist Manager	1.00	\$65,460	1.00	\$84,479	1.00	\$84,479
Database Specialist Supervisor	2.00	\$149,593	1.00	\$77,699	1.00	\$77,699
Exec Assoc I	1.00	\$34,555				
IT Asst Director II	2.00	\$169,746	2.00	\$180,756	2.00	\$180,756
IT Asst Director III	2.00	\$184,229	2.00	\$192,865	2.00	\$192,865
IT Functional Analyst I	0.00	\$24,279	1.00	\$63,371	1.00	\$63,371
IT Functional Analyst Lead	1.00	\$52,307	1.00	\$54,298	1.00	\$54,298
IT Functional Analyst Supervisor	1.00	\$61,304	1.00	\$62,474	1.00	\$62,474
IT Functional Analyst Trainee	1.00	\$36,784				
IT Production Control Spec II	0.50	\$23,420	0.50	\$23,855	0.50	\$23,855
IT Programmer Analyst Lead/Advanced	1.00	\$67,429	1.00	\$68,723	1.00	\$68,723
IT Programmer Analyst Manager			1.00	\$89,400	1.00	\$89,400
IT Quality Assurance Specialist	1.00	\$65,585	1.00	\$68,723	1.00	\$68,723
IT Systems Technical Specialist	5.00	\$320,642	7.00	\$513,845	7.00	\$513,845
IT Systems Technical Specialist Supervisor	1.00	\$89,405	1.00	\$91,107	1.00	\$91,107
IT Technical Support Spec I	1.00	\$52,805				
IT Technical Support Spec II	8.00	\$471,105	8.00	\$511,046	8.00	\$511,046
IT Technical Support Spec Manager	1.00	\$22,462	1.00	\$78,322	1.00	\$78,322
IT Technical Support Spec Supervisor	2.00	\$139,590	2.00	\$143,338	2.00	\$143,338
Management Associate	1.00	\$39,266	1.00	\$40,698	1.00	\$40,698
Prgm Mgr Senior II	1.00	\$111,754	1.00	\$118,197	1.00	\$118,197
Services Supervisor I	1.00	\$41,230	1.00	\$41,984	1.00	\$41,984
<b>Total E00A1001</b>	<b>71.50</b>	<b>\$3,922,283</b>	<b>69.50</b>	<b>\$4,310,083</b>	<b>69.50</b>	<b>\$4,310,083</b>

**E00A1002 - Comptroller IT Services**

Admin Spec II	1.00	\$21,406				
Admin Spec III	1.00	\$43,412	1.00	\$44,205	1.00	\$44,205
Asst State Compt III	1.00	\$97,208	1.00	\$97,203	1.00	\$97,203
Asst State Compt VII	1.00	\$132,576	1.00	\$132,569	1.00	\$132,569
Computer Info Services Spec II	1.00	\$63,374	1.00	\$64,588	1.00	\$64,588
Computer Info Services Spec Supervisor			1.00	\$46,857	1.00	\$46,857
Computer Network Spec I			1.00	\$44,017	1.00	\$44,017
Computer Network Spec II	9.00	\$486,558	7.00	\$428,761	7.00	\$428,761
Computer Network Specialist Lead	1.00	\$63,682	1.00	\$64,902	1.00	\$64,902
Computer Network Specialist Manager	1.00	\$79,839	1.00	\$81,352	1.00	\$81,352
Computer Network Specialist Supervisor	4.00	\$218,994	4.00	\$252,017	4.00	\$252,017
Computer Operator II	1.00	\$36,920	1.00	\$38,258	1.00	\$38,258
Database Specialist I	0.00	\$1,722				



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Database Specialist II	1.00	\$60,129	1.00	\$62,474	1.00	\$62,474
Database Specialist Manager	1.00	\$91,112	1.00	\$91,107	1.00	\$91,107
IT Asst Director II	1.00	\$97,208	1.00	\$97,203	1.00	\$97,203
IT Asst Director III	3.00	\$253,857	3.00	\$254,168	3.00	\$254,168
IT Programmer Analyst II	4.00	\$64,877	2.00	\$95,452	2.00	\$95,452
IT Programmer Analyst Lead/Advanced	17.50	\$1,025,814	17.50	\$1,174,495	17.50	\$1,174,495
IT Programmer Analyst Manager	1.00	\$99,650	2.00	\$135,065	2.00	\$135,065
IT Programmer Analyst Supervisor	7.00	\$437,641	6.00	\$442,220	6.00	\$442,220
IT Programmer Analyst Trainee	1.00	\$29,721	2.00	\$85,760	2.00	\$85,760
IT Staff Specialist			1.00	\$46,857	1.00	\$46,857
IT Systems Technical Specialist	2.00	\$226,972	4.00	\$327,683	4.00	\$327,683
IT Systems Technical Specialist Supervisor	3.00	\$207,693	2.00	\$172,459	2.00	\$172,459
IT Technical Support Spec I	1.00	\$36,286	1.00	\$58,091	1.00	\$58,091
IT Technical Support Spec II	3.00	\$97,980	1.00	\$77,078	1.00	\$77,078
IT Technical Support Spec Manager			1.00	\$56,743	1.00	\$56,743
IT Technical Support Spec Supervisor	1.00	\$53,136	1.00	\$65,416	1.00	\$65,416
Webmaster II			1.00	\$46,857	1.00	\$46,857
Webmaster Supervisor	1.00	\$39,548	1.00	\$71,972	1.00	\$71,972
<b>Total E00A1002</b>	<b>68.50</b>	<b>\$4,067,315</b>	<b>68.50</b>	<b>\$4,655,829</b>	<b>68.50</b>	<b>\$4,655,829</b>
<b>Total E00A10 - Information Technology Division</b>	<b>140.00</b>	<b>\$7,989,598</b>	<b>138.00</b>	<b>\$8,965,912</b>	<b>138.00</b>	<b>\$8,965,912</b>
<b>GRAND TOTAL E00 Comptroller of Maryland</b>	<b>1,120.90</b>	<b>\$52,938,769</b>	<b>1,114.90</b>	<b>\$58,485,063</b>	<b>1,114.90</b>	<b>\$58,485,063</b>



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>E20 - State Treasurer's Office</b>						
<b>E20B01 - Treasury Management</b>						
<b>E20B0101 - Treasury Management</b>						
Admin Aide	1.00	\$48,089	1.00	\$38,636	1.00	\$38,636
Administrator I	1.00	\$63,883	1.00	\$65,110	1.00	\$65,110
Administrator II	2.00	\$69,827	2.00	\$116,349	2.00	\$116,349
Chief Deputy Treasurer	1.00	\$153,540	1.00	\$153,532	1.00	\$153,532
Computer Network Specialist Manager	1.00	\$89,405	1.00	\$91,107	1.00	\$91,107
Computer Operator II	1.00	\$42,625	1.00	\$43,409	1.00	\$43,409
Div Dir Ofc Atty General	1.00	\$132,193	1.00	\$134,749	1.00	\$134,749
Executive IV	1.00	\$0	1.00	\$79,953	1.00	\$79,953
Executive V	2.00	\$133,091	2.00	\$195,741	2.00	\$195,741
Executive VI	1.00	\$116,701	1.00	\$119,029	1.00	\$119,029
Executive VIII	2.00	\$142,654	2.00	\$249,419	2.00	\$249,419
IT Programmer Analyst Lead/Advanced	1.00	\$53,760	1.00	\$53,744	1.00	\$53,744
IT Programmer Analyst Supervisor	1.00	\$74,783	1.00	\$76,224	1.00	\$76,224
IT Quality Assurance Specialist	1.00	\$74,096	1.00	\$68,723	1.00	\$68,723
IT Systems Technical Specialist	1.00	\$80,719	1.00	\$82,247	1.00	\$82,247
Program Manager Sr I	2.00	\$41,893	2.00	\$137,918	2.00	\$137,918
Treasurer State Of Maryland	1.00	\$139,273	1.00	\$147,500	1.00	\$147,500
Treasury Specialist I	1.00	\$39,656	1.00	\$41,102	1.00	\$41,102
Treasury Specialist II	1.00	\$39,266	1.00	\$40,698	1.00	\$40,698
Treasury Specialist III	2.00	\$113,918	3.00	\$145,265	3.00	\$145,265
Treasury Specialist IV	6.00	\$301,902	6.00	\$324,993	6.00	\$324,993
Treasury Specialist V	5.00	\$189,913	4.00	\$231,387	4.00	\$231,387
Treasury Specialist VI	2.00	\$121,592	2.00	\$142,634	2.00	\$142,634
Treasury Specialist VII	2.00	\$155,177	2.00	\$150,655	2.00	\$150,655
<b>Total E20B0101</b>	<b>40.00</b>	<b>\$2,417,956</b>	<b>40.00</b>	<b>\$2,930,124</b>	<b>40.00</b>	<b>\$2,930,124</b>
<b>Total E20B01 - Treasury Management</b>	<b>40.00</b>	<b>\$2,417,956</b>	<b>40.00</b>	<b>\$2,930,124</b>	<b>40.00</b>	<b>\$2,930,124</b>
<b>E20B02 - Insurance Protection</b>						
<b>E20B0201 - Insurance Management</b>						
Administrator IV	1.00	\$83,816	1.00	\$85,401	1.00	\$85,401
Asst Attorney General VIII	2.00	\$140,434	2.00	\$215,025	2.00	\$215,025
Casualty Claims Adj I	1.00	\$39,266	1.00	\$40,698	1.00	\$40,698
Casualty Claims Adj II	3.00	\$147,712	3.00	\$148,000	3.00	\$148,000
Casualty Claims Adj Supervisor	2.00	\$110,718	2.00	\$111,656	2.00	\$111,656



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Executive V	2.00	\$221,260	2.00	\$225,124	2.00	\$225,124
IT Systems Technical Specialist	1.00	\$0	1.00	\$53,193	1.00	\$53,193
Office Services Clerk	1.00	\$35,160	1.00	\$35,793	1.00	\$35,793
Principal Counsel	1.00	\$123,799	1.00	\$126,186	1.00	\$126,186
Program Manager Sr I	1.00	\$59,280	1.00	\$89,829	1.00	\$89,829
Treasury Specialist II	1.00	\$52,599	1.00	\$53,598	1.00	\$53,598
Treasury Specialist III	1.00	\$42,616	1.00	\$50,120	1.00	\$50,120
Treasury Specialist VI	1.00	\$76,380	1.00	\$73,361	1.00	\$73,361
Treasury Specialist VII	2.00	\$164,279	2.00	\$135,083	2.00	\$135,083
<b>Total E20B0201</b>	<b>20.00</b>	<b>\$1,297,319</b>	<b>20.00</b>	<b>\$1,443,067</b>	<b>20.00</b>	<b>\$1,443,067</b>
<b>Total E20B02 - Insurance Protection</b>	<b>20.00</b>	<b>\$1,297,319</b>	<b>20.00</b>	<b>\$1,443,067</b>	<b>20.00</b>	<b>\$1,443,067</b>
<b>GRAND TOTAL E20 State Treasurer's Office</b>	<b>60.00</b>	<b>\$3,715,275</b>	<b>60.00</b>	<b>\$4,373,191</b>	<b>60.00</b>	<b>\$4,373,191</b>



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>E50 - State Department of Assessments and Taxation</b>						
<b>E50C00 - State Department of Assessments and Taxation</b>						
<b>E50C0001 - Office of the Director</b>						
Accountant Lead	1.00	\$61,500	1.00	\$62,676	1.00	\$62,676
Admin Officer II OAG	1.00	\$58,279	1.00	\$59,392	1.00	\$59,392
Admin Officer III	1.00	\$93,885	2.00	\$107,882	2.00	\$107,882
Admin Prog Mgr IV	1.00	\$0	1.00	\$64,608		
Administrator III	3.00	\$146,761	3.00	\$201,738	3.00	\$201,738
Agency Budget Spec I	1.00	\$6,761				
Agency Budget Spec Trainee	0.00	\$13,617	1.00	\$38,258	1.00	\$38,258
Agency Procurement Specialist II	1.00	\$62,182	1.00	\$63,371	1.00	\$63,371
Asst Attorney General VI	0.00	\$27,579	1.00	\$96,144	1.00	\$96,144
Asst Attorney General VII	2.00	\$167,921	1.00	\$110,729	1.00	\$110,729
Dep Dir Assmts And Tax	1.00	\$115,032	1.00	\$116,280	1.00	\$116,280
Designated Admin Mgr II	1.00	\$85,399	2.00	\$120,088	2.00	\$120,088
Dir Dept Assessmnts & Taxation	1.00	\$115,635	1.00	\$119,340	1.00	\$119,340
Exec Assoc I	1.00	\$68,147				
Exec Assoc III	1.00	\$56,276	1.00	\$59,670	1.00	\$59,670
Fiscal Accounts Clerk II	1.00	\$31,589	1.00	\$32,996	1.00	\$32,996
Fiscal Accounts Technician II	1.00	\$48,983	1.00	\$49,890	1.00	\$49,890
Fiscal Accounts Technician Supv	1.00	\$51,615	1.00	\$52,596	1.00	\$52,596
Fiscal Services Admin II	1.00	\$71,976	1.00	\$73,361	1.00	\$73,361
Fiscal Services Admin VI	1.00	\$100,666	1.00	\$102,595	1.00	\$102,595
HR Administrator IV	1.00	\$97,208	1.00	\$97,203	1.00	\$97,203
HR Officer I	1.00	\$62,182	1.00	\$63,371	1.00	\$63,371
HR Officer III	1.00	\$70,834	1.00	\$72,199	1.00	\$72,199
IT Quality Assurance Specialist	1.00	\$0				
Personnel Associate I	2.00	\$71,868	2.00	\$80,676	2.00	\$80,676
Prgm Mgr III	1.00	\$57,252	1.00	\$75,982	1.00	\$75,982
Principal Counsel	1.00	\$124,958	1.00	\$126,186	1.00	\$126,186
<b>Total E50C0001</b>	<b>29.00</b>	<b>\$1,868,105</b>	<b>29.00</b>	<b>\$2,047,231</b>	<b>28.00</b>	<b>\$1,982,623</b>
<b>E50C0002 - Real Property Valuation</b>						
Admin Aide	1.00	\$48,983	1.00	\$49,890	1.00	\$49,890
Administrator III	1.00	\$52,511	1.00	\$55,796	1.00	\$55,796
Assessor Adv Comm Indust	7.00	\$422,702	5.00	\$381,766	5.00	\$381,766
Assessor Adv Real Property	12.00	\$513,336	9.00	\$491,129	9.00	\$491,129
Assessor I Comm Indust	4.00	\$170,023	8.00	\$415,943	8.00	\$415,943



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Assessor I Real Property	40.00	\$781,964	29.00	\$1,145,608	29.00	\$1,145,608
Assessor II Comm Indust	35.00	\$1,844,871	28.00	\$1,762,849	28.00	\$1,762,849
Assessor II Real Property	29.00	\$1,586,215	32.00	\$1,450,227	32.00	\$1,450,227
Assessor III Real Property	56.00	\$3,043,977	69.00	\$3,481,693	69.00	\$3,481,693
Assessor Mgr Real Property	15.00	\$930,836	14.00	\$984,922	14.00	\$984,922
Assessor Supv II Cnty Scale	1.00	\$121,682	1.00	\$121,675	1.00	\$121,675
Assessor Supv Real Property	26.00	\$1,266,522	25.00	\$1,538,644	25.00	\$1,538,644
Assmnts Area Supv I	2.00	\$151,259	2.00	\$122,707	2.00	\$122,707
Assmnts Area Supv II	1.00	\$99,874	1.00	\$101,786	1.00	\$101,786
Assmnts Asst Supv Class A	6.00	\$421,218	5.00	\$428,118	5.00	\$428,118
Assmnts Asst Supv Class B	6.00	\$407,173	7.00	\$504,453	7.00	\$504,453
Assmnts Asst Supv Class C	12.00	\$826,216	12.00	\$842,580	12.00	\$842,580
Assmnts Office Manager A	5.00	\$245,630	5.00	\$283,093	5.00	\$283,093
Assmnts Office Manager Asst A	5.00	\$242,260	5.00	\$246,752	5.00	\$246,752
Assmnts Office Manager Asst B	8.00	\$284,873	6.00	\$278,873	6.00	\$278,873
Assmnts Office Manager B	7.00	\$351,592	7.00	\$380,393	7.00	\$380,393
Assmnts Office Manager C	12.00	\$592,813	12.00	\$576,089	12.00	\$576,089
Computer Info Services Spec II	1.00	\$55,494	1.00	\$56,550	1.00	\$56,550
Exec Assoc I	1.00	\$0	1.00	\$55,056	1.00	\$55,056
OBS-Assmnts Records Supv I	4.00	\$170,553	4.00	\$173,676	4.00	\$173,676
OBS-Assmnts Records Supv III	4.00	\$187,214	4.00	\$190,676	4.00	\$190,676
Office Secretary II	6.00	\$227,680	6.00	\$228,239	6.00	\$228,239
Office Secretary III	4.00	\$170,521	4.00	\$158,012	4.00	\$158,012
Office Services Clerk	72.30	\$2,182,605	74.30	\$2,476,227	74.30	\$2,476,227
Office Supervisor	5.00	\$175,310	5.00	\$198,549	5.00	\$198,549
Prgm Mgr Senior II	3.00	\$311,952	3.00	\$315,649	3.00	\$315,649
Prgm Mgr Senior III	1.00	\$106,246	1.00	\$108,286	1.00	\$108,286
Supv Of Assessments Class A	4.00	\$334,490	4.00	\$352,849	4.00	\$352,849
Supv Of Assessments Class B	7.00	\$599,256	7.00	\$610,051	7.00	\$610,051
Supv Of Assessments Class C	12.00	\$841,135	12.00	\$914,798	12.00	\$914,798
Supv Of Assessments Cnty Scale	1.00	\$147,234	1.00	\$147,226	1.00	\$147,226
<b>Total E50C0002</b>	<b>416.30</b>	<b>\$19,916,220</b>	<b>411.30</b>	<b>\$21,630,830</b>	<b>411.30</b>	<b>\$21,630,830</b>

**E50C0004 - Office of Information Technology**

Admin Officer II	1.00	\$39,992	1.00	\$41,774	1.00	\$41,774
Computer Network Spec II	2.00	\$64,622				
Computer Network Specialist Lead	1.00	\$39,807				
Computer Network Specialist Manager	1.00	\$0				



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Computer Network Specialist Supervisor	1.00	\$29,611				
Database Specialist II	1.00	\$64,905	2.00	\$135,874	2.00	\$135,874
Database Specialist Supervisor	1.00	\$85,406	1.00	\$85,401	1.00	\$85,401
IT Asst Director II			1.00	\$60,543		
IT Director II	1.00	\$13,124				
IT Programmer Analyst Lead/Advanced	1.00	\$53,747	1.00	\$55,796	1.00	\$55,796
IT Programmer Analyst Manager	1.00	\$99,452	1.00	\$75,377	1.00	\$75,377
IT Programmer Analyst Supervisor	1.00	\$85,406	1.00	\$85,401	1.00	\$85,401
IT Systems Technical Specialist	1.00	\$0				
Prgm Mgr Senior I	1.00	\$90,694	1.00	\$106,581	1.00	\$106,581
Prgm Mgr Senior III	1.00	\$11,400	1.00	\$78,595		
Webmaster II	1.00	\$30,237				
<b>Total E50C0004</b>	<b>16.00</b>	<b>\$708,403</b>	<b>10.00</b>	<b>\$725,342</b>	<b>8.00</b>	<b>\$586,204</b>

**E50C0005 - Business Property Valuation**

Admin Aide	1.00	\$46,353	1.00	\$47,209	1.00	\$47,209
Admin Officer II	1.00	\$24,301				
Admin Officer III	1.00	\$41,360	1.00	\$42,880	1.00	\$42,880
Administrator II	2.00	\$144,406	2.00	\$147,186	2.00	\$147,186
Administrator III	3.00	\$201,648	3.00	\$178,748	3.00	\$178,748
Assessor Advanced Pers Property	3.00	\$190,006	3.00	\$173,056	3.00	\$173,056
Assessor I Pers Property	4.00	\$10,436				
Assessor II Pers Property	0.00	\$180,922	4.00	\$196,670	4.00	\$196,670
Assessor III Pers Property	11.00	\$559,971	10.00	\$572,342	10.00	\$572,342
Exec Assoc I	0.00	\$22,986	1.00	\$48,304	1.00	\$48,304
Exec V	1.00	\$92,555	1.00	\$96,900	1.00	\$96,900
Office Clerk II	1.00	\$38,177	1.00	\$38,869	1.00	\$38,869
Office Secretary II	4.00	\$109,661	3.00	\$92,418	3.00	\$92,418
Office Secretary III	0.00	\$15,562	1.00	\$37,662	1.00	\$37,662
Office Services Clerk	1.00	\$35,849	1.00	\$27,048	1.00	\$27,048
Office Services Clerk Lead	1.00	\$43,212	1.00	\$44,004	1.00	\$44,004
Prgm Mgr I	1.00	\$66,681	1.00	\$67,963	1.00	\$67,963
Prgm Mgr II	1.00	\$62,593	1.00	\$78,322	1.00	\$78,322
Prgm Mgr III	2.00	\$160,307	2.00	\$176,155	2.00	\$176,155
Prgm Mgr IV	1.00	\$9,133	1.00	\$64,608	1.00	\$64,608
<b>Total E50C0005</b>	<b>39.00</b>	<b>\$2,056,119</b>	<b>38.00</b>	<b>\$2,130,344</b>	<b>38.00</b>	<b>\$2,130,344</b>

**E50C0008 - Property Tax Credit Programs**



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Admin Officer II	0.00	\$8,664	1.00	\$53,012	1.00	\$53,012
Admin Officer III	1.00	\$42,882	1.00	\$52,434	1.00	\$52,434
Admin Spec I	1.00	\$6,038				
Admin Spec II	0.00	\$31,196	1.00	\$38,636	1.00	\$38,636
Admin Spec III	5.00	\$206,781	4.00	\$169,456	4.00	\$169,456
Administrator III	1.00	\$0				
OBS-Assmnts Records Supv I	2.00	\$85,066	2.00	\$88,008	2.00	\$88,008
OBS-Assmnts Records Supv III	2.00	\$96,177	2.00	\$97,960	2.00	\$97,960
Office Clerk II	2.00	\$66,903	2.00	\$68,562	2.00	\$68,562
Office Processing Clerk I	1.00	\$23,371				
Office Processing Clerk II	2.00	\$19,614	2.00	\$52,806	2.00	\$52,806
Office Secretary I	2.00	\$39,951	1.00	\$29,998	1.00	\$29,998
Office Secretary II	1.00	\$30,767	1.00	\$31,858	1.00	\$31,858
Office Services Clerk	21.00	\$513,002	20.00	\$654,982	20.00	\$654,982
Office Supervisor	2.00	\$38,141	1.00	\$32,364	1.00	\$32,364
Prgm Mgr II	1.00	\$68,183				
Prgm Mgr III	0.00	\$17,470	1.00	\$90,112	1.00	\$90,112
<b>Total E50C0008</b>	<b>44.00</b>	<b>\$1,294,206</b>	<b>39.00</b>	<b>\$1,460,188</b>	<b>39.00</b>	<b>\$1,460,188</b>

**E50C0010 - Charter Unit**

Accountant II			1.00	\$41,358	1.00	\$41,358
Admin Aide	2.00	\$59,764	2.00	\$86,173	2.00	\$86,173
Admin Officer II	2.00	\$49,523	1.00	\$53,012	1.00	\$53,012
Admin Spec I	0.00	\$27,719	1.00	\$44,343	1.00	\$44,343
Admin Spec II	5.00	\$146,610	4.00	\$165,123	4.00	\$165,123
Administrator II	1.00	\$39,770	1.00	\$50,403	1.00	\$50,403
Administrator III	1.00	\$53,747	1.00	\$55,796	1.00	\$55,796
Charter Specialist I	2.00	\$94,406				
Charter Specialist II	0.00	\$142,339	5.00	\$259,261	5.00	\$259,261
Charter Specialist III	2.00	\$131,652	2.00	\$134,182	2.00	\$134,182
Fiscal Accounts Technician I	1.00	\$28,631	1.00	\$43,541	1.00	\$43,541
Fiscal Accounts Technician Supv	1.00	\$50,662	1.00	\$51,612	1.00	\$51,612
Office Clerk I	0.00	\$1,376				
Office Clerk II	3.00	\$64,887	3.00	\$84,390	3.00	\$84,390
Office Processing Clerk II	3.00	\$85,423	3.00	\$89,372	3.00	\$89,372
Office Secretary II	1.00	\$43,212	1.00	\$28,702	1.00	\$28,702
Office Secretary III	3.00	\$102,606	3.00	\$112,271	3.00	\$112,271
Office Services Clerk	27.00	\$716,502	24.00	\$796,007	24.00	\$796,007



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Office Services Clerk Lead	4.00	\$133,945	3.00	\$121,303	3.00	\$121,303
Office Supervisor	6.00	\$226,522	6.00	\$265,917	6.00	\$265,917
Paralegal II	2.00	\$4,240				
Prgm Mgr II	2.00	\$150,233	2.00	\$148,001	2.00	\$148,001
Prgm Mgr IV	1.00	\$25,800	1.00	\$64,608	1.00	\$64,608
Services Specialist	1.00	\$43,212	1.00	\$44,004	1.00	\$44,004
Services Supervisor I	1.00	\$41,986	1.00	\$42,753	1.00	\$42,753
<b>Total E50C0010</b>	<b>71.00</b>	<b>\$2,464,767</b>	<b>68.00</b>	<b>\$2,782,132</b>	<b>68.00</b>	<b>\$2,782,132</b>
<b>Total E50C00 - State Department of Assessments and Taxation</b>	<b>615.30</b>	<b>\$28,307,820</b>	<b>595.30</b>	<b>\$30,776,067</b>	<b>592.30</b>	<b>\$30,572,321</b>
<b>GRAND TOTAL E50 State Department of Assessments and Taxation</b>	<b>615.30</b>	<b>\$28,307,820</b>	<b>595.30</b>	<b>\$30,776,067</b>	<b>592.30</b>	<b>\$30,572,321</b>



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>E75 - Maryland Lottery and Gaming Control Agency</b>						
<b>E75D00 - Maryland Lottery and Gaming Control Agency</b>						
<b>E75D0001 - Administration and Operations</b>						
Accountant Advanced	1.00	\$61,500	1.00	\$62,676	1.00	\$62,676
Accountant Lead	1.00	\$66,367	1.00	\$67,639	1.00	\$67,639
Accountant Manager II	1.00	\$71,176	1.00	\$72,546	1.00	\$72,546
Accountant Manager III	1.00	\$107,196	1.00	\$97,203	1.00	\$97,203
Admin Aide	3.00	\$109,142	3.00	\$112,345	3.00	\$112,345
Admin Officer I	1.00	\$47,938	1.00	\$48,825	1.00	\$48,825
Admin Officer II	7.00	\$267,563	6.00	\$275,993	6.00	\$275,993
Admin Officer III	4.00	\$210,387	5.00	\$261,259	5.00	\$261,259
Admin Prog Mgr I	1.00	\$73,338	1.00	\$83,811	1.00	\$83,811
Admin Spec II	0.00	\$60,623	6.00	\$249,631	6.00	\$249,631
Admin Spec III	2.00	\$100,525	3.00	\$137,681	3.00	\$137,681
Administrator I	6.00	\$251,930	3.00	\$173,308	3.00	\$173,308
Administrator II	5.00	\$364,241	8.00	\$484,236	8.00	\$484,236
Administrator III	2.00	\$163,914	4.00	\$260,801	4.00	\$260,801
Administrator V	2.00	\$182,224	2.00	\$182,214	2.00	\$182,214
Agency Budget Spec II	1.00	\$0				
Agency Buyer II	1.00	\$46,353	1.00	\$47,209	1.00	\$47,209
Agency Procurement Spec Supv	1.00	\$61,986	1.00	\$63,171	1.00	\$63,171
Asst Attorney General VI	1.60	\$163,759	1.60	\$165,989	1.60	\$165,989
Asst Attorney General VII	1.00	\$106,587	1.00	\$108,635	1.00	\$108,635
Computer Network Spec II	3.00	\$203,819	3.00	\$206,287	3.00	\$206,287
Computer Operator II	3.00	\$106,197	3.00	\$113,750	3.00	\$113,750
Computer Operator Lead	1.00	\$53,601	1.00	\$54,619	1.00	\$54,619
Database Specialist II	1.00	\$67,429	1.00	\$68,723	1.00	\$68,723
Designated Admin Mgr I	1.00	\$82,252	1.00	\$83,811	1.00	\$83,811
Designated Admin Mgr IV	2.00	\$197,868	2.00	\$201,655	2.00	\$201,655
Dir State Lottery	1.00	\$179,872	1.00	\$177,977	1.00	\$177,977
Div Dir Ofc Atty General	1.00	\$134,756	1.00	\$134,749	1.00	\$134,749
Exec VII	1.00	\$126,703	1.00	\$129,230	1.00	\$129,230
Exec VIII	1.00	\$139,719	1.00	\$142,646	1.00	\$142,646
Fiscal Accounts Clerk II	4.00	\$147,189	4.00	\$154,785	4.00	\$154,785
Fiscal Accounts Clerk Manager	1.00	\$50,123	1.00	\$51,051	1.00	\$51,051
Fiscal Accounts Technician II	3.00	\$129,648	3.00	\$132,677	3.00	\$132,677
Fiscal Accounts Technician Supv	4.00	\$199,897	3.50	\$171,975	3.50	\$171,975
Fiscal Services Admin VI			1.00	\$68,959	1.00	\$68,959
HR Administrator III	1.00	\$68,972	1.00	\$72,546	1.00	\$72,546



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
HR Officer I	0.00	\$46,332	1.00	\$64,588	1.00	\$64,588
HR Officer II	1.00	\$48,691				
HR Specialist	1.00	\$17,042				
Internal Auditor Prog Supervisor	1.00	\$61,812	1.00	\$64,184	1.00	\$64,184
IT Asst Director III	1.00	\$94,340	1.00	\$96,144	1.00	\$96,144
IT Programmer Analyst II	2.00	\$123,973	2.00	\$126,342	2.00	\$126,342
IT Programmer Analyst Supervisor	1.00	\$83,816	1.00	\$85,401	1.00	\$85,401
IT Staff Specialist	2.00	\$125,135	1.00	\$56,374	1.00	\$56,374
IT Systems Technical Specialist	0.00	\$16,759	1.00	\$64,184	1.00	\$64,184
IT Technical Support Spec II	1.00	\$43,212				
Lottery Regional Manager	4.00	\$216,914	4.00	\$248,818	4.00	\$248,818
Lottery Representative I	5.00	\$132,655	1.00	\$36,557	1.00	\$36,557
Lottery Representative II	31.00	\$1,495,765	35.00	\$1,706,243	35.00	\$1,706,243
Lottery Representative III	7.00	\$409,706	7.00	\$418,419	7.00	\$418,419
OBS-Admin Spec I	3.00	\$71,268				
OBS-Executive Associate III	1.00	\$63,174	1.00	\$64,387	1.00	\$64,387
Office Secretary I	1.00	\$23,687	1.00	\$31,061	1.00	\$31,061
Office Secretary II	1.00	\$34,182	1.00	\$34,795	1.00	\$34,795
Prgm Mgr I	6.00	\$380,362	6.00	\$397,077	6.00	\$397,077
Prgm Mgr II	4.00	\$300,787	4.00	\$316,805	4.00	\$316,805
Prgm Mgr III	2.00	\$180,766	2.00	\$182,348	2.00	\$182,348
Prgm Mgr Senior I	1.00	\$110,735	1.00	\$110,729	1.00	\$110,729
Prgm Mgr Senior II	1.00	\$99,554	1.00	\$101,463	1.00	\$101,463
Prgm Mgr Senior III	4.00	\$345,191	3.00	\$330,032	3.00	\$330,032
Pub Affairs Officer I	0.00	\$40,246	1.00	\$39,264	1.00	\$39,264
Pub Affairs Officer II	7.00	\$341,911	6.00	\$339,088	6.00	\$339,088
Publications Spec I	1.00	\$633				
Services Specialist	1.00	\$37,106	1.00	\$37,380	1.00	\$37,380
Supply Officer III	3.00	\$57,874				
<b>Total E75D0001</b>	<b>163.60</b>	<b>\$9,408,422</b>	<b>162.10</b>	<b>\$9,872,295</b>	<b>162.10</b>	<b>\$9,872,295</b>

**E75D0002 - Video Lottery Terminal and Gaming Operations**

Accountant Advanced	1.00	\$38,812	2.00	\$98,901	2.00	\$98,901
Accountant Lead Specialized	1.00	\$56,129	1.00	\$57,451	1.00	\$57,451
Accountant Supervisor II	1.00	\$71,403	1.00	\$72,777	1.00	\$72,777
Admin Aide	1.00	\$37,544				
Admin Officer I	9.00	\$373,154	2.00	\$99,806	2.00	\$99,806
Admin Officer II	3.00	\$124,128	3.00	\$134,703	3.00	\$134,703



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Admin Officer III	6.00	\$213,468				
Admin Spec III	48.00	\$1,599,072				
Administrator II	35.00	\$1,553,423	32.00	\$1,673,400	29.00	\$1,506,718
Administrator III	3.00	\$187,829	4.00	\$223,431	4.00	\$223,431
Administrator IV	5.00	\$303,014	6.00	\$368,500	6.00	\$368,500
Administrator V	1.00	\$61,175	1.00	\$63,522	1.00	\$63,522
Administrator VI	1.00	\$81,998	1.00	\$83,553	1.00	\$83,553
Adminstrator II					3.00	\$166,682
Asst Attorney General VI	1.00	\$31,792	1.00	\$87,455	1.00	\$87,455
Asst Attorney General VIII	1.00	\$111,618	1.00	\$113,763	1.00	\$113,763
Casino Compliance Lead	0.00	\$33,759	12.00	\$517,124	12.00	\$517,124
Casino Compliance Representative	0.00	\$122,518	54.00	\$2,178,391	54.00	\$2,178,391
Casino Compliance Supervisor	0.00	\$27,363	6.00	\$297,864	6.00	\$297,864
Computer Network Specialist Supervisor	1.00	\$85,406	1.00	\$85,401	1.00	\$85,401
Exec Assoc I	1.00	\$40,300	1.00	\$41,774	1.00	\$41,774
Exec VII	2.00	\$328,364	3.00	\$391,029	2.00	\$258,460
Executive VII					1.00	\$132,569
HR Officer III	1.00	\$65,553	1.00	\$63,171	1.00	\$63,171
Internal Auditor II	8.00	\$334,840	8.00	\$454,713	8.00	\$454,713
Internal Auditor Supervisor	3.00	\$145,463	4.00	\$233,412	4.00	\$233,412
IT Staff Specialist	2.00	\$86,502	2.00	\$104,969	2.00	\$104,969
IT Staff Specialist Supervisor	1.00	\$57,338	1.00	\$59,527	1.00	\$59,527
IT Technical Support Spec II	1.00	\$53,747	1.00	\$55,796	1.00	\$55,796
Lottery & Gaming Commissioner	7.00	\$127,734	7.00	\$126,000	7.00	\$126,000
Lottery Representative III	1.00	\$53,858	1.00	\$54,884	1.00	\$54,884
Office Secretary I	1.00	\$37,102	1.00	\$37,774	1.00	\$37,774
Prgm Mgr II	1.00	\$78,326	2.00	\$136,578	2.00	\$136,578
Prgm Mgr III	2.00	\$78,956	1.00	\$80,463	1.00	\$80,463
Prgm Mgr Senior III	2.00	\$194,081	1.00	\$102,270	1.00	\$102,270
<b>Total E75D0002</b>	<b>151.00</b>	<b>\$6,795,769</b>	<b>162.00</b>	<b>\$8,098,402</b>	<b>162.00</b>	<b>\$8,098,402</b>

<b>Total E75D00 - Maryland Lottery and Gaming Control Agency</b>	<b>314.60</b>	<b>\$16,204,191</b>	<b>324.10</b>	<b>\$17,970,697</b>	<b>324.10</b>	<b>\$17,970,697</b>
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<b>GRAND TOTAL E75 - Maryland Lottery and Gaming Control Agency</b>	<b>314.60</b>	<b>\$16,204,191</b>	<b>324.10</b>	<b>\$17,970,697</b>	<b>324.10</b>	<b>\$17,970,697</b>
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Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>E80 - Property Tax Assessment Appeals Boards</b>						
<b>E80E00 - Property Tax Assessment Appeals Boards</b>						
<b>E80E0001 - Property Tax Assessment Appeals Boards</b>						
Admin Prop Tax Assess Appeal Bd	1.00	\$89,127	1.00	\$90,827	1.00	\$90,827
Exec Assoc I	1.00	\$51,054	1.00	\$52,020	1.00	\$52,020
MBR Assess Appeal Board	0.00	\$215,354				
Office Secretary III	5.00	\$198,205	5.00	\$206,842	5.00	\$206,842
Office Services Clerk	1.00	\$4,033	1.00	\$36,441	1.00	\$36,441
<b>Total E80E0001</b>	<b>8.00</b>	<b>\$557,773</b>	<b>8.00</b>	<b>\$386,130</b>	<b>8.00</b>	<b>\$386,130</b>
<b>Total E80E00 - Property Tax Assessment Appeals Boards</b>	<b>8.00</b>	<b>\$557,773</b>	<b>8.00</b>	<b>\$386,130</b>	<b>8.00</b>	<b>\$386,130</b>
<b>GRAND TOTAL E80 Property Tax Assessment Appeals Boards</b>	<b>8.00</b>	<b>\$557,773</b>	<b>8.00</b>	<b>\$386,130</b>	<b>8.00</b>	<b>\$386,130</b>