



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>C00 - Judiciary</b>						
<b>C00A00 - Judiciary</b>						
<b>C00A0001 - Court of Appeals</b>						
Chief Judge Court Of Appeals	1.00	\$195,433	1.00	\$195,433	1.00	\$195,433
Judge Court Of Appeals	6.00	\$1,058,598	6.00	\$1,058,598	6.00	\$1,058,598
Judiciary Employee Exempt	29.00	\$1,681,377	29.00	\$1,758,655	29.00	\$1,841,696
Judiciary Employee Non-Exempt	8.00	\$392,966	8.00	\$405,106	8.00	\$419,286
<b>Total C00A0001</b>	<b>44.00</b>	<b>\$3,328,374</b>	<b>44.00</b>	<b>\$3,417,792</b>	<b>44.00</b>	<b>\$3,515,013</b>
<b>C00A0002 - Court of Special Appeals</b>						
Chief Judge Circuit Of Special Appeals	1.00	\$166,633	1.00	\$166,633	1.00	\$166,633
Judge Court Of Special Appeals	14.00	\$2,290,862	14.00	\$2,290,862	14.00	\$2,290,862
Judiciary Employee Exempt	78.50	\$4,874,977	76.50	\$5,113,140	77.00	\$5,221,391
Judiciary Employee Non-Exempt	11.00	\$550,537	14.00	\$670,983	14.00	\$700,836
<b>Total C00A0002</b>	<b>104.50</b>	<b>\$7,883,009</b>	<b>105.50</b>	<b>\$8,241,618</b>	<b>106.00</b>	<b>\$8,379,722</b>
<b>C00A0003 - Circuit Court Judges</b>						
Judge Circuit Court	162.00	\$25,018,146	173.00	\$26,716,909	173.00	\$26,716,909
Judiciary Employee Exempt	242.00	\$15,885,235	253.00	\$18,249,720	255.00	\$18,134,611
<b>Total C00A0003</b>	<b>404.00</b>	<b>\$40,903,381</b>	<b>426.00</b>	<b>\$44,966,629</b>	<b>428.00</b>	<b>\$44,851,520</b>
<b>C00A0004 - District Court</b>						
Chief Judge District Court Of Maryland	1.00	\$163,633	1.00	\$163,633	1.00	\$163,633
Judge District Court	115.00	\$16,253,295	117.00	\$16,535,961	117.00	\$16,535,961
Judiciary Employee Exempt	403.00	\$24,499,918	405.00	\$24,869,252	405.00	\$26,086,705
Judiciary Employee Non-Exempt	1000.50	\$42,950,733	999.50	\$42,861,745	1008.00	\$44,917,213
<b>Total C00A0004</b>	<b>1,519.50</b>	<b>\$83,867,579</b>	<b>1,522.50</b>	<b>\$84,430,591</b>	<b>1,531.00</b>	<b>\$87,703,512</b>
<b>C00A0006 - Administrative Office of the Courts</b>						
Judiciary Employee Exempt	129.00	\$10,031,930	147.00	\$11,203,151	147.60	\$11,807,511
Judiciary Employee Non-Exempt	130.25	\$6,315,904	89.50	\$4,251,815	90.25	\$4,475,458
<b>Total C00A0006</b>	<b>259.25</b>	<b>\$16,347,834</b>	<b>236.50</b>	<b>\$15,454,966</b>	<b>237.85</b>	<b>\$16,282,969</b>
<b>C00A0007 - Court Related Agencies</b>						
Judiciary Employee Exempt	8.75	\$849,404	9.75	\$1,087,163	10.00	\$997,492
Judiciary Employee Non-Exempt	7.00	\$324,477	7.00	\$341,080	7.00	\$349,360



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<b>Total C00A0007</b>	<b>15.75</b>	<b>\$1,173,881</b>	<b>16.75</b>	<b>\$1,428,243</b>	<b>17.00</b>	<b>\$1,346,852</b>
<b>C00A0008 - State Law Library</b>						
Judiciary Employee Exempt	9.00	\$696,673	11.40	\$962,326	11.40	\$867,247
Judiciary Employee Non-Exempt	8.00	\$363,849	5.60	\$296,130	6.00	\$273,474
<b>Total C00A0008</b>	<b>17.00</b>	<b>\$1,060,522</b>	<b>17.00</b>	<b>\$1,258,456</b>	<b>17.40</b>	<b>\$1,140,721</b>
<b>C00A0009 - Judicial Information Systems</b>						
Judiciary Employee Exempt	93.50	\$7,783,758	100.00	\$8,400,033	105.00	\$9,200,879
Judiciary Employee Non-Exempt	36.50	\$1,863,835	39.25	\$2,107,522	39.75	\$2,107,500
<b>Total C00A0009</b>	<b>130.00</b>	<b>\$9,647,593</b>	<b>139.25</b>	<b>\$10,507,555</b>	<b>144.75</b>	<b>\$11,308,379</b>
<b>C00A0010 - Clerks of the Circuit Court</b>						
Judiciary Clerk Of Court I	7.00	\$760,200	7.00	\$760,200	7.00	\$760,200
Judiciary Clerk Of Court II	6.00	\$669,600	6.00	\$669,600	6.00	\$669,600
Judiciary Clerk Of Court III	6.00	\$676,500	6.00	\$676,500	6.00	\$676,500
Judiciary Clerk Of Court IV	5.00	\$572,500	5.00	\$572,500	5.00	\$572,500
Judiciary Employee Exempt	91.00	\$6,216,603	100.00	\$7,053,517	100.00	\$7,528,233
Judiciary Employee Non-Exempt	1304.50	\$53,974,436	1319.00	\$55,488,012	1339.00	\$58,693,025
<b>Total C00A0010</b>	<b>1,419.50</b>	<b>\$62,869,839</b>	<b>1,443.00</b>	<b>\$65,220,329</b>	<b>1,463.00</b>	<b>\$68,900,058</b>
<b>Total C00A00 - Judiciary</b>	<b>3,913.50</b>	<b>\$227,082,012</b>	<b>3,950.50</b>	<b>\$234,926,179</b>	<b>3,989.00</b>	<b>\$243,428,746</b>
<b>GRAND TOTAL C00 Judiciary</b>	<b>3,913.50</b>	<b>\$227,082,012</b>	<b>3,950.50</b>	<b>\$234,926,179</b>	<b>3,989.00</b>	<b>\$243,428,746</b>



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Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>C80 - Office of the Public Defender</b>						
<b>C80B00 - Office of the Public Defender</b>						
<b>C80B0001 - General Administration</b>						
Accountant I	2.00	\$91,466	2.00	\$93,985	2.00	\$93,985
Accountant Manager II	1.00	\$87,734	1.00	\$89,400	1.00	\$89,400
Admin Officer I	1.00	\$37,591	1.00	\$36,557	1.00	\$36,557
Admin Officer III	0.00	\$45,268	2.00	\$115,352	2.00	\$115,352
Admin Spec II	1.00	\$0				
Administrator III	1.00	\$70,053	1.00	\$71,399	1.00	\$71,399
Agency Procurement Assoc Lead	1.00	\$43,082	1.00	\$43,872	1.00	\$43,872
Asst District Pub Defender	1.00	\$0				
Asst Pub Defender Hq Ld	1.00	\$110,735	1.00	\$110,729	1.00	\$110,729
Asst Pub Defender Hq Supv	4.00	\$444,057	4.00	\$451,620	4.00	\$451,620
Asst Pub Defender II	0.00	\$81,998	1.00	\$70,409	1.00	\$70,409
Asst Pub Defender III	4.00	\$480,712	4.00	\$384,164	4.00	\$384,164
Asst Pub Defender Supv	3.00	\$336,180	4.00	\$396,046	4.00	\$396,046
Computer Network Spec I	8.00	\$421,870	6.00	\$353,288	6.00	\$353,288
Computer Network Spec II	1.00	\$68,179	1.00	\$69,492	1.00	\$69,492
Computer Network Specialist Manager	1.00	\$76,838	1.00	\$78,322	1.00	\$78,322
Dep Pub Defender	1.00	\$139,613	1.00	\$142,398	1.00	\$142,398
Designated Admin Mgr II	0.00	\$39,965	1.00	\$81,352	1.00	\$81,352
Exec Assoc II	1.00	\$0				
Exec Assoc III	1.00	\$75,016	1.00	\$75,012	1.00	\$75,012
Exec VI	1.00	\$120,257	1.00	\$122,657	1.00	\$122,657
Fiscal Accounts Clerk II	3.00	\$143,753	2.00	\$72,803	2.00	\$72,803
Fiscal Accounts Clerk Supervisor	1.00	\$46,706	1.00	\$47,569	1.00	\$47,569
Fiscal Accounts Technician Supv	1.00	\$54,622	1.00	\$55,662	1.00	\$55,662
HR Administrator III	1.00	\$84,484	1.00	\$86,087	1.00	\$86,087
HR Administrator IV	1.00	\$47,160	1.00	\$88,424	1.00	\$88,424
HR Officer III	1.00	\$66,759	1.00	\$72,199	1.00	\$72,199
HR Specialist	2.00	\$111,294	2.00	\$113,418	2.00	\$113,418
IT Systems Technical Specialist	1.00	\$80,719	1.00	\$82,247	1.00	\$82,247
Office Secretary II	1.00	\$44,302	1.00	\$36,715	1.00	\$36,715
Office Secretary III	2.00	\$61,579	2.00	\$68,134	2.00	\$68,134
Office Services Clerk	1.00	\$38,464	1.00	\$39,162	1.00	\$39,162
Paralegal I	1.00	\$0				
Paralegal II	2.00	\$63,142	1.00	\$50,272	1.00	\$50,272
Personnel Associate I	3.00	\$94,581	2.00	\$74,679	2.00	\$74,679
Personnel Associate II	1.00	\$50,821	1.00	\$50,818	1.00	\$50,818



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Prgm Mgr II	1.00	\$81,998	1.00	\$78,322	1.00	\$78,322
Prgm Mgr IV	1.00	\$97,993	1.00	\$99,869	1.00	\$99,869
Prgm Mgr Senior III	3.00	\$137,379	1.00	\$78,595	1.00	\$78,595
Pub Defender	1.00	\$154,441	1.00	\$154,433	1.00	\$154,433
Social Worker I, Criminal Justice	1.00	\$49,586				
<b>Total C80B0001</b>	<b>63.00</b>	<b>\$4,280,397</b>	<b>56.00</b>	<b>\$4,135,462</b>	<b>56.00</b>	<b>\$4,135,462</b>

<b>C80B0002 - District Operations</b>						
Admin Aide	13.00	\$487,584	13.00	\$551,152	13.00	\$551,152
Admin Officer I	18.00	\$969,046	19.00	\$988,741	19.00	\$988,741
Admin Officer III	2.00	\$92,517	1.00	\$63,371	1.00	\$63,371
Admin Spec III	1.00	\$50,275	1.00	\$51,209	1.00	\$51,209
Asst District Pub Defender	11.00	\$1,258,026	12.00	\$1,276,084	12.00	\$1,276,084
Asst Pub Defender Hq Supv	8.00	\$756,914	7.00	\$711,684	7.00	\$711,684
Asst Pub Defender I	117.00	\$6,287,489	103.00	\$6,298,434	103.00	\$6,298,434
Asst Pub Defender II	125.50	\$9,335,857	138.00	\$10,493,152	138.00	\$10,493,152
Asst Pub Defender III	167.00	\$14,551,742	169.50	\$15,370,624	169.50	\$15,370,624
Asst Pub Defender Supv	52.00	\$4,848,518	52.00	\$5,087,002	52.00	\$5,087,002
Chf Capital Defense Division	1.00	\$129,679	1.00	\$132,186	1.00	\$132,186
Computer Network Spec I			2.00	\$120,680	2.00	\$120,680
Dist Pub Def Baltimore City	1.00	\$137,053	1.00	\$137,046	1.00	\$137,046
Dist Pub Def Metropolitan	6.00	\$756,540	6.00	\$788,765	6.00	\$788,765
Dist Pub Defender	5.00	\$540,282	5.00	\$549,833	5.00	\$549,833
Fiscal Accounts Clerk II	1.00	\$0	1.00	\$37,380	1.00	\$37,380
Office Clerk I	2.00	\$58,575	2.00	\$59,608	2.00	\$59,608
Office Clerk II	5.00	\$91,568	3.00	\$93,687	3.00	\$93,687
Office Secretary I	1.50	\$45,371	1.50	\$46,662	1.50	\$46,662
Office Secretary II	8.00	\$200,461	6.00	\$223,242	6.00	\$223,242
Office Secretary III	52.50	\$1,874,235	53.00	\$2,169,920	53.00	\$2,169,920
Office Services Clerk	6.00	\$209,245	6.00	\$212,324	6.00	\$212,324
Office Services Clerk Lead	1.00	\$36,063	1.00	\$36,715	1.00	\$36,715
Office Supervisor	1.00	\$8,434				
Paralegal I	7.00	\$193,037	6.00	\$227,480	6.00	\$227,480
Paralegal II	16.50	\$649,794	12.50	\$608,465	12.50	\$608,465
Personnel Associate I			1.00	\$39,046	1.00	\$39,046
Prgm Mgr Senior III			2.00	\$200,039	2.00	\$200,039
Prgm Mgr Senior IV	2.00	\$254,617	2.00	\$259,538	2.00	\$259,538
Pub Defender Intake Spec I	71.50	\$1,906,645	57.00	\$1,833,267	57.00	\$1,833,267



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Pub Defender Intake Spec I Shift Elig	0.00	\$7,907	4.00	\$129,667	4.00	\$129,667
Pub Defender Intake Spec II	38.00	\$1,353,008	35.00	\$1,370,298	35.00	\$1,370,298
Pub Defender Intake Spec II Shift Elig	0.00	\$2,307	1.00	\$37,380	1.00	\$37,380
Pub Defender Intake Supervisor	10.00	\$460,198	9.00	\$415,435	9.00	\$415,435
Pub Defender Intake Supervisor Shift Elig	0.00	\$2,630	1.00	\$42,623	1.00	\$42,623
Pub Defender Invest II	3.00	\$128,453	3.00	\$131,488	3.00	\$131,488
Pub Defender Invest III	7.50	\$280,703	7.00	\$319,287	7.00	\$319,287
Social Work Manager, Criminal Justice	1.00	\$67,967	1.00	\$69,273	1.00	\$69,273
Social Work Supv, Criminal Justice	2.00	\$120,622	2.00	\$111,244	2.00	\$111,244
Social Worker Adv, Criminal Justice	1.00	\$64,391	1.00	\$65,625	1.00	\$65,625
Social Worker I, Criminal Justice	9.00	\$342,212	7.00	\$383,526	7.00	\$383,526
Social Worker II, Criminal Justice	10.00	\$598,967	13.00	\$798,628	13.00	\$798,628
<b>Total C80B0002</b>	<b>784.00</b>	<b>\$49,158,932</b>	<b>768.50</b>	<b>\$52,541,810</b>	<b>768.50</b>	<b>\$52,541,810</b>

**C80B0003 - Appellate and Inmate Services**

Admin Aide	1.00	\$47,212	1.00	\$48,086	1.00	\$48,086
Admin Officer I	2.00	\$81,455	2.00	\$84,436	2.00	\$84,436
Asst Pub Defender Hq Supv	2.00	\$178,292	2.00	\$183,257	2.00	\$183,257
Asst Pub Defender I	8.00	\$528,281	7.00	\$443,286	7.00	\$443,286
Asst Pub Defender II	11.00	\$786,769	12.00	\$833,915	12.00	\$833,915
Asst Pub Defender III	12.50	\$1,328,789	11.00	\$985,033	11.00	\$985,033
Asst Pub Defender Supv	4.00	\$406,596	4.00	\$409,449	4.00	\$409,449
Chf Appellate Service Pub Def	1.00	\$105,072	1.00	\$107,087	1.00	\$107,087
Chf Inmate Services Pub Def	1.00	\$101,147	1.00	\$103,084	1.00	\$103,084
Fiscal Accounts Clerk II	1.00	\$0	1.00	\$36,061	1.00	\$36,061
Office Clerk II	2.00	\$30,145	1.00	\$31,931	1.00	\$31,931
Office Secretary I	1.00	\$0				
Office Secretary II	2.00	\$43,895	2.00	\$70,241	2.00	\$70,241
Office Secretary III	2.00	\$97,861	3.00	\$122,183	3.00	\$122,183
Paralegal II	1.00	\$38,260	1.00	\$39,654	1.00	\$39,654
Pub Defender Intake Spec I			1.00	\$35,158	1.00	\$35,158
<b>Total C80B0003</b>	<b>51.50</b>	<b>\$3,773,774</b>	<b>50.00</b>	<b>\$3,532,861</b>	<b>50.00</b>	<b>\$3,532,861</b>

**C80B0004 - Involuntary Institutionalization Services**

Admin Officer I	1.00	\$47,066	1.00	\$47,935	1.00	\$47,935
Asst Pub Defender Hq Supv	1.00	\$118,203	1.00	\$118,197	1.00	\$118,197
Asst Pub Defender I	2.00	\$107,036	1.00	\$63,522	1.00	\$63,522
Asst Pub Defender II	2.50	\$208,364	2.00	\$159,685	2.00	\$159,685



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Asst Pub Defender III	1.00	\$86,828	2.00	\$145,706	2.00	\$145,706
Chf Involuntary Inst Ser Pub Def	1.00	\$58,999	1.00	\$120,097	1.00	\$120,097
Office Secretary III	4.00	\$133,328	4.00	\$140,219	4.00	\$140,219
Pub Defender Intake Supervisor	1.00	\$51,212	1.00	\$52,183	1.00	\$52,183
Pub Defender Invest III	1.00	\$51,212	1.00	\$52,183	1.00	\$52,183
<b>Total C80B004</b>	<b>14.50</b>	<b>\$862,248</b>	<b>14.00</b>	<b>\$899,727</b>	<b>14.00</b>	<b>\$899,727</b>
<b>Total C80B00 - Office of the Public Defender</b>	<b>913.00</b>	<b>\$58,075,351</b>	<b>888.50</b>	<b>\$61,109,860</b>	<b>888.50</b>	<b>\$61,109,860</b>
<b>GRAND TOTAL C80 Office of the Public Defender</b>	<b>913.00</b>	<b>\$58,075,351</b>	<b>888.50</b>	<b>\$61,109,860</b>	<b>888.50</b>	<b>\$61,109,860</b>



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<b>C81 - Office of the Attorney General</b>						
<b>C81C00 - Office of the Attorney General</b>						
<b>C81C0001 - Legal Counsel and Advice</b>						
Admin Aide	1.00	\$55,466	1.00	\$48,980	1.00	\$48,980
Admin Officer II	3.00	\$110,140	3.00	\$151,118	3.00	\$151,118
Administrative Mgr I	1.00	\$82,252	1.00	\$83,811	1.00	\$83,811
Administrative Mgr II	2.00	\$177,204	2.00	\$178,836	2.00	\$178,836
Administrative Mgr IV	1.00	\$97,993	1.00	\$99,869	1.00	\$99,869
Administrative Mgr Senior II	2.00	\$199,145	2.00	\$225,375	2.00	\$225,375
Administrator I	3.00	\$134,010	3.00	\$180,595	3.00	\$180,595
Administrator III	2.00	\$147,299	2.00	\$150,127	2.00	\$150,127
Administrator VI	0.50	\$45,059	0.50	\$45,918	0.50	\$45,918
Asst Attorney General V	0.00	\$47,517	1.00	\$73,126	1.00	\$73,126
Asst Attorney General VI	2.00	\$111,110	3.00	\$281,234	3.00	\$281,234
Asst Attorney General VII	6.00	\$416,452	4.00	\$428,378	4.00	\$428,378
Asst Attorney General VIII	2.00	\$332,071	3.00	\$345,723	3.00	\$345,723
Attorney General	1.00	\$139,442	1.00	\$145,500	1.00	\$147,500
Computer Network Spec I	1.00	\$61,500	1.00	\$62,676	1.00	\$62,676
Computer Network Specialist Supervisor	1.00	\$64,700				
Dep Attorney General	2.00	\$285,329	2.00	\$283,072	2.00	\$283,072
Designated Admin Mgr Senior II	2.00	\$113,050	2.00	\$211,440	2.00	\$211,440
Div Dir Ofc Atty General	2.00	\$134,756	2.00	\$218,585	2.00	\$218,585
Exec Assoc II	1.00	\$56,553	1.00	\$57,633	1.00	\$57,633
Exec Assoc III	4.00	\$249,582	4.00	\$255,246	4.00	\$255,246
Fiscal Accounts Technician I	1.00	\$23,323				
Fiscal Accounts Technician II	0.00	\$24,710	1.00	\$48,980	1.00	\$48,980
IT Asst Director I	0.00	\$7,767	1.00	\$78,322	1.00	\$78,322
Legal Secretary	2.00	\$44,346	1.00	\$45,160	1.00	\$45,160
Office Services Clerk	2.00	\$69,124	2.00	\$70,366	2.00	\$70,366
Office Services Clerk Lead	1.00	\$43,212	1.00	\$44,004	1.00	\$44,004
Principal Counsel	1.00	\$189,326	2.00	\$252,372	2.00	\$252,372
Senior Exec Assoc Attorney General	2.00	\$250,362	2.00	\$255,356	2.00	\$255,356
Webmaster II	1.00	\$68,179	1.00	\$69,492	1.00	\$69,492
<b>Total C81C0001</b>	<b>49.50</b>	<b>\$3,780,979</b>	<b>50.50</b>	<b>\$4,391,294</b>	<b>50.50</b>	<b>\$4,393,294</b>
<b>C81C0004 - Securities Division</b>						
Admin Aide	1.00	\$26,015	1.00	\$38,636	1.00	\$38,636
Admin Officer I	1.00	\$55,665	1.00	\$56,725	1.00	\$56,725



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Admin Officer II	1.00	\$53,015	1.00	\$54,026	1.00	\$54,026
Admin Spec III	1.00	\$49,222	1.00	\$50,272	1.00	\$50,272
Administrative Mgr I	1.00	\$79,209	1.00	\$80,715	1.00	\$80,715
Administrator I	4.00	\$188,852	3.00	\$199,112	3.00	\$199,112
Administrator I OAG			1.00	\$44,017	1.00	\$44,017
Administrator III	1.00	\$77,082	1.00	\$78,568	1.00	\$78,568
Asst Attorney General V			1.00	\$78,952	1.00	\$78,952
Asst Attorney General VI	5.00	\$270,569	3.00	\$272,094	3.00	\$272,094
Asst Attorney General VII	2.00	\$172,907	3.00	\$272,449	3.00	\$272,449
Asst Attorney General VIII	1.00	\$118,203	1.00	\$118,197	1.00	\$118,197
Computer Network Spec II	1.00	\$72,203	1.00	\$73,593	1.00	\$73,593
Div Dir Ofc Atty General	1.00	\$124,796	1.00	\$127,207	1.00	\$127,207
Legal Secretary	1.00	\$41,440	1.00	\$43,541	1.00	\$43,541
Office Secretary II	1.00	\$43,212	1.00	\$44,004	1.00	\$44,004
Paralegal II	1.00	\$51,212	1.00	\$52,183	1.00	\$52,183
<b>Total C81C0004</b>	<b>23.00</b>	<b>\$1,423,602</b>	<b>23.00</b>	<b>\$1,684,291</b>	<b>23.00</b>	<b>\$1,684,291</b>

**C81C0005 - Consumer Protection Division**

Admin Aide	3.00	\$146,998	4.00	\$191,079	4.00	\$191,079
Admin Officer I	2.00	\$56,084	3.00	\$142,933	3.00	\$142,933
Admin Officer I OAG	1.00	\$12,004				
Admin Officer III	13.00	\$744,012	14.00	\$805,009	14.00	\$805,009
Administrator I	1.00	\$54,666	1.00	\$70,265	1.00	\$70,265
Administrator II	2.00	\$0	2.00	\$108,840	2.00	\$108,840
Administrator II OAG	2.00	\$65,167	1.00	\$61,983	1.00	\$61,983
Administrator III	1.00	\$77,082	1.00	\$78,568	1.00	\$78,568
Administrator VI	1.00	\$97,208	1.00	\$97,203	1.00	\$97,203
Asst Attorney General V	2.00	\$0				
Asst Attorney General VI	4.00	\$500,843	7.00	\$650,984	7.00	\$650,984
Asst Attorney General VII	5.00	\$497,870	5.00	\$507,405	5.00	\$507,405
Asst Attorney General VIII	4.00	\$281,289	3.00	\$312,854	3.00	\$312,854
Computer Network Spec II	2.00	\$70,834	1.00	\$72,199	1.00	\$72,199
Computer Operator II	1.00	\$50,275	1.00	\$51,209	1.00	\$51,209
Consmr Affairs Supervisor	1.00	\$54,622	1.00	\$55,662	1.00	\$55,662
Div Dir Ofc Atty General	1.00	\$134,756	1.00	\$134,749	1.00	\$134,749
Legal Secretary	1.00	\$43,977	1.00	\$45,994	1.00	\$45,994
Management Associate	2.00	\$109,266	2.00	\$111,344	2.00	\$111,344
Staff Atty I Attorney General	0.00	\$44,244	1.00	\$61,983	1.00	\$61,983



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>Total C81C0005</b>	<b>49.00</b>	<b>\$3,041,197</b>	<b>50.00</b>	<b>\$3,560,263</b>	<b>50.00</b>	<b>\$3,560,263</b>

**C81C0006 - Antitrust Division**

Admin Officer III	1.00	\$57,636	1.00	\$58,736	1.00	\$58,736
Asst Attorney General VI	2.00	\$103,749	2.00	\$168,351	2.00	\$168,351
Asst Attorney General VII	2.00	\$0	1.00	\$68,959	1.00	\$68,959
Asst Attorney General VIII	0.00	\$118,203	1.00	\$118,197	1.00	\$118,197
Div Dir Ofc Atty General	1.00	\$134,756	1.00	\$134,749	1.00	\$134,749
Management Associate	1.00	\$54,622	1.00	\$55,662	1.00	\$55,662
<b>Total C81C0006</b>	<b>7.00</b>	<b>\$468,966</b>	<b>7.00</b>	<b>\$604,654</b>	<b>7.00</b>	<b>\$604,654</b>

**C81C0009 - Medicaid Fraud Control Unit**

Admin Officer I	2.00	\$97,987	2.00	\$99,806	2.00	\$99,806
Admin Officer III	9.00	\$488,302	15.00	\$801,102	15.00	\$801,102
Administrator I	4.00	\$188,110	3.00	\$191,717	3.00	\$191,717
Administrator II	8.00	\$216,634	3.00	\$220,804	3.00	\$220,804
Administrator II OAG			1.00	\$46,857	1.00	\$46,857
Administrator III	1.00	\$78,572	1.00	\$80,078	1.00	\$80,078
Administrator IV	1.00	\$83,816	1.00	\$85,401	1.00	\$85,401
Asst Attorney General VI	5.00	\$308,460	5.00	\$479,422	5.00	\$479,422
Asst Attorney General VII	3.00	\$278,783	3.00	\$313,984	3.00	\$313,984
Asst Attorney General VIII	1.00	\$40,564	1.00	\$73,612	1.00	\$73,612
Computer Info Services Spec II	1.00	\$63,374	1.00	\$64,588	1.00	\$64,588
Div Dir Ofc Atty General	1.00	\$129,679	1.00	\$132,186	1.00	\$132,186
Management Associate	1.00	\$47,938	1.00	\$48,825	1.00	\$48,825
Paralegal II	2.00	\$47,572	1.00	\$48,453	1.00	\$48,453
<b>Total C81C0009</b>	<b>39.00</b>	<b>\$2,069,791</b>	<b>39.00</b>	<b>\$2,686,835</b>	<b>39.00</b>	<b>\$2,686,835</b>

**C81C0010 - People's Insurance Counsel Division**

Admin Officer II	1.00	\$33,748	1.00	\$54,026	1.00	\$54,026
Asst Attorney General V	1.00	\$20,779				
Asst Attorney General VI	0.00	\$66,963	1.00	\$90,827	1.00	\$90,827
Asst Attorney General VIII	1.00	\$111,618	1.00	\$113,763	1.00	\$113,763
Management Associate	1.00	\$27,374	1.00	\$47,935	1.00	\$47,935
<b>Total C81C0010</b>	<b>4.00</b>	<b>\$260,482</b>	<b>4.00</b>	<b>\$306,551</b>	<b>4.00</b>	<b>\$306,551</b>

**C81C0012 - Juvenile Justice Monitoring Program**



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Administrator III	2.00	\$61,304	2.00	\$112,373	2.00	\$112,373
Administrator IV	3.00	\$143,397	3.00	\$199,324	3.00	\$199,324
Designated Admin Mgr Senior II	1.00	\$83,251	1.00	\$90,541	1.00	\$90,541
<b>Total C81C0012</b>	<b>6.00</b>	<b>\$287,952</b>	<b>6.00</b>	<b>\$402,238</b>	<b>6.00</b>	<b>\$402,238</b>

**C81C0014 - Civil Litigation Division**

Admin Aide	1.00	\$0	1.00	\$32,364	1.00	\$32,364
Admin Officer II	0.00	\$17,536	1.00	\$57,182	1.00	\$57,182
Administrator VII	0.00	\$5,846				
Asst Attorney General V	0.00	\$12,123	1.00	\$60,543	1.00	\$60,543
Asst Attorney General VI	7.00	\$618,484	6.00	\$543,781	7.00	\$608,389
Asst Attorney General VII	3.00	\$226,538	5.00	\$477,561	4.00	\$408,602
Asst Attorney General VIII	3.00	\$173,577	2.00	\$187,375	2.00	\$187,375
Div Dir Ofc Atty General	1.00	\$129,679	1.00	\$132,186	1.00	\$132,186
Exec Assoc II	1.00	\$62,182	1.00	\$63,371	1.00	\$63,371
Management Associate	1.00	\$54,622	1.00	\$55,662	1.00	\$55,662
Paralegal II	2.00	\$89,926	1.00	\$51,209	1.00	\$51,209
Principal Counsel	2.00	\$245,341	2.00	\$247,630	2.00	\$247,630
Senior Exec Assoc Attorney General	1.00	\$142,654	1.00	\$142,646	1.00	\$142,646
<b>Total C81C0014</b>	<b>22.00</b>	<b>\$1,778,508</b>	<b>23.00</b>	<b>\$2,051,510</b>	<b>23.00</b>	<b>\$2,047,159</b>

**C81C0015 - Criminal Appeals Division**

Admin Aide	1.00	\$26,375	1.00	\$40,792	1.00	\$40,792
Asst Attorney General IV	1.00	\$17,036				
Asst Attorney General V	0.00	\$22,643	1.00	\$39,476	1.00	\$39,476
Asst Attorney General VI	11.00	\$972,029	11.00	\$1,102,228	11.00	\$1,102,228
Asst Attorney General VII	5.00	\$225,618	3.00	\$242,485	3.00	\$242,485
Asst Attorney General VIII	0.00	\$153,668	2.00	\$219,660	2.00	\$219,660
Div Dir Ofc Atty General	1.00	\$79,629	1.00	\$111,253	1.00	\$111,253
Legal Secretary	2.00	\$83,217	2.00	\$84,737	2.00	\$84,737
Management Associate	2.00	\$105,364	2.00	\$108,258	2.00	\$108,258
<b>Total C81C0015</b>	<b>23.00</b>	<b>\$1,685,579</b>	<b>23.00</b>	<b>\$1,948,889</b>	<b>23.00</b>	<b>\$1,948,889</b>

**C81C0016 - Criminal Investigation Division**

Admin Aide	1.00	\$30,291	1.00	\$32,364	1.00	\$32,364
Administrator I	2.00	\$70,269	2.00	\$114,282	2.00	\$114,282
Administrator II	2.00	\$75,016	2.00	\$121,869	2.00	\$121,869
Administrator III	1.00	\$62,477	1.00	\$63,678	1.00	\$63,678



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Administrator IV	1.00	\$82,252	1.00	\$83,811	1.00	\$83,811
Asst Attorney General VI	1.00	\$152,712	2.00	\$197,930	2.00	\$197,930
Asst Attorney General VII	4.00	\$243,135	3.00	\$307,785	3.00	\$307,785
Div Dir Ofc Atty General	1.00	\$61,302	1.00	\$122,417	1.00	\$122,417
Paralegal II	1.00	\$50,275	1.00	\$51,209	1.00	\$51,209
Principal Counsel	1.00	\$116,821	1.00	\$114,671	1.00	\$114,671
<b>Total C81C0016</b>	<b>15.00</b>	<b>\$944,550</b>	<b>15.00</b>	<b>\$1,210,016</b>	<b>15.00</b>	<b>\$1,210,016</b>

**C81C0017 - Educational Affairs Division**

Admin Aide	1.00	\$41,543	1.00	\$42,301	1.00	\$42,301
Asst Attorney General VII	1.00	\$110,735	1.00	\$110,729	1.00	\$110,729
Div Dir Ofc Atty General	1.00	\$0				
Management Associate	1.00	\$54,740	1.00	\$55,662	1.00	\$55,662
<b>Total C81C0017</b>	<b>4.00</b>	<b>\$207,018</b>	<b>3.00</b>	<b>\$208,692</b>	<b>3.00</b>	<b>\$208,692</b>

**C81C0018 - Correctional Litigation Division**

Administrator III	1.00	\$70,053	1.00	\$71,399	1.00	\$71,399
Asst Attorney General V	1.00	\$61,035				
Asst Attorney General VI	1.00	\$77,984	2.00	\$185,686	2.00	\$185,686
Management Associate	1.00	\$54,622	1.00	\$55,662	1.00	\$55,662
Paralegal II	1.00	\$50,232	1.00	\$52,183	1.00	\$52,183
<b>Total C81C0018</b>	<b>5.00</b>	<b>\$313,926</b>	<b>5.00</b>	<b>\$364,930</b>	<b>5.00</b>	<b>\$364,930</b>

**C81C0020 - Contract Litigation Division**

Admin Officer I	1.00	\$0	1.00	\$36,557	1.00	\$36,557
Asst Attorney General VI	7.00	\$511,075	6.00	\$539,885	6.00	\$539,885
Asst Attorney General VII	2.00	\$213,214	2.00	\$217,310	2.00	\$217,310
Asst Attorney General VIII	0.00	\$105,407	1.00	\$107,429	1.00	\$107,429
Div Dir Ofc Atty General	1.00	\$134,756	1.00	\$134,749	1.00	\$134,749
Legal Secretary	2.00	\$84,834	2.00	\$86,388	2.00	\$86,388
Management Associate	1.00	\$54,622	1.00	\$55,662	1.00	\$55,662
Paralegal II	2.00	\$81,352	2.00	\$83,745	2.00	\$83,745
<b>Total C81C0020</b>	<b>16.00</b>	<b>\$1,185,260</b>	<b>16.00</b>	<b>\$1,261,725</b>	<b>16.00</b>	<b>\$1,261,725</b>

<b>Total C81C00 - Office of the Attorney General</b>	<b>262.50</b>	<b>\$17,447,810</b>	<b>264.50</b>	<b>\$20,681,888</b>	<b>264.50</b>	<b>\$20,679,537</b>
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<b>GRAND TOTAL C81 - Office of the Attorney General</b>	<b>262.50</b>	<b>\$17,447,810</b>	<b>264.50</b>	<b>\$20,681,888</b>	<b>264.50</b>	<b>\$20,679,537</b>
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Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>C82 - Office of the State Prosecutor</b>						
<b>C82D00 - Office of the State Prosecutor</b>						
<b>C82D0001 - General Administration</b>						
Admin Aide	1.00	\$48,089	1.00	\$48,980	1.00	\$48,980
Admin Officer II	1.00	\$38,882	1.00	\$40,298	1.00	\$40,298
Admin Officer III	1.00	\$34,013	1.00	\$41,358	1.00	\$41,358
Administrative Mgr Senior III	1.00	\$126,193	1.00	\$126,186	1.00	\$126,186
Administrator II	5.00	\$310,482	5.00	\$314,974	5.00	\$314,974
Administrator VI	1.00	\$95,385	1.00	\$97,203	1.00	\$97,203
Asst State Prosecutor II	1.00	\$61,175	1.00	\$63,522	1.00	\$63,522
Senior Asst State Prosecutor	1.00	\$31,362	1.00	\$95,084	1.00	\$95,084
State Prosecutor	1.00	\$154,433	1.00	\$154,433	1.00	\$154,433
<b>Total C82D0001</b>	<b>13.00</b>	<b>\$900,014</b>	<b>13.00</b>	<b>\$982,038</b>	<b>13.00</b>	<b>\$982,038</b>
<b>Total C82D00 - Office of the State Prosecutor</b>	<b>13.00</b>	<b>\$900,014</b>	<b>13.00</b>	<b>\$982,038</b>	<b>13.00</b>	<b>\$982,038</b>
<b>GRAND TOTAL C82 Office of the State Prosecutor</b>	<b>13.00</b>	<b>\$900,014</b>	<b>13.00</b>	<b>\$982,038</b>	<b>13.00</b>	<b>\$982,038</b>



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>C85 - Maryland Tax Court</b>						
<b>C85E00 - Maryland Tax Court</b>						
<b>C85E0001 - Administration and Appeals</b>						
Chf Judge Tax Court	1.00	\$43,415	1.00	\$43,413	1.00	\$43,413
Clerk Tax Court	1.00	\$103,749	1.00	\$103,743	1.00	\$103,743
Judge Tax Court	4.00	\$148,689	4.00	\$148,680	4.00	\$148,680
Management Associate	1.00	\$42,188	1.00	\$43,738	1.00	\$43,738
Office Secretary I	1.00	\$25,605	1.00	\$35,158	1.00	\$35,158
<b>Total C85E0001</b>	<b>8.00</b>	<b>\$363,646</b>	<b>8.00</b>	<b>\$374,732</b>	<b>8.00</b>	<b>\$374,732</b>
<b>Total C85E00 - Maryland Tax Court</b>	<b>8.00</b>	<b>\$363,646</b>	<b>8.00</b>	<b>\$374,732</b>	<b>8.00</b>	<b>\$374,732</b>
<b>GRAND TOTAL C85 Maryland Tax Court</b>	<b>8.00</b>	<b>\$363,646</b>	<b>8.00</b>	<b>\$374,732</b>	<b>8.00</b>	<b>\$374,732</b>



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>C90 - Public Service Commission</b>						
<b>C90G00 - Public Service Commission</b>						
<b>C90G0001 - General Administration and Hearings</b>						
Admin Aide	1.00	\$47,212	1.00	\$48,086	1.00	\$48,086
Admin Officer III	7.00	\$393,038	7.00	\$401,351	7.00	\$401,351
Admin Spec I	2.00	\$32,239	1.00	\$35,068	1.00	\$35,068
Admin Spec II	6.00	\$288,281	7.00	\$284,132	7.00	\$284,132
Admin Spec III	1.00	\$46,706	1.00	\$47,569	1.00	\$47,569
Administrator IV	1.00	\$69,277	1.00	\$70,607	1.00	\$70,607
Asst Gen Counsel III Pub Ser Com	4.00	\$331,411	4.00	\$413,015	4.00	\$413,015
Commissioner Pub Service	4.00	\$556,031	4.00	\$557,456	4.00	\$557,456
Computer Network Spec II	1.00	\$70,834	1.00	\$72,199	1.00	\$72,199
Database Specialist II	1.00	\$75,621	1.00	\$77,078	1.00	\$77,078
Designated Admin Mgr IV	1.00	\$69,982	1.00	\$92,564	1.00	\$92,564
Exec Assoc II	4.00	\$241,951	4.00	\$248,237	4.00	\$248,237
Exec Assoc III	1.00	\$23,263	1.00	\$46,857	1.00	\$46,857
Exec Dir Public Service Comm	1.00	\$134,756	1.00	\$134,749	1.00	\$134,749
Exec Secy Public Service Comm	1.00	\$134,756	1.00	\$134,749	1.00	\$134,749
Executive Senior	1.00	\$165,574	1.00	\$168,877	1.00	\$168,877
Fiscal Accounts Technician II	1.00	\$48,983	1.00	\$49,890	1.00	\$49,890
Fiscal Services Chief II	1.00	\$80,719	1.00	\$82,247	1.00	\$82,247
Fiscal Services Officer II	1.00	\$72,203	1.00	\$73,593	1.00	\$73,593
Gen Counsel Public Service	1.00	\$134,756	1.00	\$134,749	1.00	\$134,749
HR Administrator I	0.00	\$22,117				
HR Administrator II	0.00	\$21,872				
IT Asst Director II	1.00	\$95,385	1.00	\$97,203	1.00	\$97,203
IT Director II	1.00	\$103,749	1.00	\$103,743	1.00	\$103,743
IT Programmer Analyst I	2.00	\$116,189	2.00	\$118,404	2.00	\$118,404
IT Systems Technical Specialist	1.00	\$76,228	1.00	\$77,699	1.00	\$77,699
Management Associate	3.00	\$151,425	3.00	\$154,256	3.00	\$154,256
Office Secretary III	1.00	\$37,664	1.00	\$38,346	1.00	\$38,346
Prgm Mgr Senior II	5.00	\$367,054	5.00	\$541,966	5.00	\$541,966
PSC Commission Advisor	6.00	\$656,268	6.00	\$723,835	6.00	\$723,835
PSC Regulatory Economist II	1.00	\$68,179	1.00	\$69,492	1.00	\$69,492
<b>Total C90G0001</b>	<b>62.00</b>	<b>\$4,733,723</b>	<b>62.00</b>	<b>\$5,098,017</b>	<b>62.00</b>	<b>\$5,098,017</b>
<b>C90G0002 - Telecommunications, Gas and Water Division</b>						
Prgm Mgr I	1.00	\$63,618	1.00	\$85,401	1.00	\$85,401



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Prgm Mgr IV	1.00	\$103,107	1.00	\$103,743	1.00	\$103,743
PSC Regulatory Economist	1.00	\$56,459	1.00	\$53,855	1.00	\$53,855
PSC Regulatory Economist II	1.00	\$63,174	2.00	\$122,935	2.00	\$122,935
PSC Regulatory Economist III	1.00	\$53,260				
<b>Total C90G0002</b>	<b>5.00</b>	<b>\$339,618</b>	<b>5.00</b>	<b>\$365,934</b>	<b>5.00</b>	<b>\$365,934</b>

**C90G0003 - Engineering Investigations**

Accountant I	1.00	\$0				
Asst Chf Engineer Pub Ser Comm	1.00	\$86,092	1.00	\$87,729	1.00	\$87,729
Chf Engineer Pub Service Comm	1.00	\$126,193	1.00	\$126,186	1.00	\$126,186
Prgm Mgr II	1.00	\$82,905	1.00	\$84,479	1.00	\$84,479
Pub Serv Engr III	13.00	\$813,202	13.00	\$978,310	13.00	\$978,310
<b>Total C90G0003</b>	<b>17.00</b>	<b>\$1,108,392</b>	<b>16.00</b>	<b>\$1,276,704</b>	<b>16.00</b>	<b>\$1,276,704</b>

**C90G0004 - Accounting Investigations**

Admin Aide	1.00	\$32,653	1.00	\$35,980	1.00	\$35,980
Asst Chf Auditor Pub Ser Comm	1.00	\$86,774	1.00	\$88,424	1.00	\$88,424
Prgm Mgr IV	1.00	\$85,324	1.00	\$64,608	1.00	\$64,608
Pub Utility Auditor	3.00	\$155,870	3.00	\$169,166	3.00	\$169,166
Pub Utility Auditor Senior	1.00	\$48,850	1.00	\$59,670	1.00	\$59,670
<b>Total C90G0004</b>	<b>7.00</b>	<b>\$409,471</b>	<b>7.00</b>	<b>\$417,848</b>	<b>7.00</b>	<b>\$417,848</b>

**C90G0005 - Common Carrier Investigations**

Admin Officer II	1.00	\$59,395	1.00	\$60,530	1.00	\$60,530
Admin Spec I	1.00	\$31,058	1.00	\$31,553	1.00	\$31,553
Admin Spec II	5.00	\$210,802	5.00	\$214,664	5.00	\$214,664
Admin Spec III	2.00	\$95,419	2.00	\$97,206	2.00	\$97,206
Administrator II	1.00	\$64,086	1.00	\$65,625	1.00	\$65,625
Administrator IV	1.00	\$71,976	1.00	\$73,361	1.00	\$73,361
Office Secretary III	1.00	\$47,713	1.00	\$47,710	1.00	\$47,710
Prgm Mgr III	1.00	\$101,372	1.00	\$97,203	1.00	\$97,203
PSC Common Carrier Insp II	1.00	\$33,822	2.00	\$63,497	2.00	\$63,497
PSC Common Carrier Insp III	4.00	\$157,173	3.00	\$135,529	3.00	\$135,529
<b>Total C90G0005</b>	<b>18.00</b>	<b>\$872,816</b>	<b>18.00</b>	<b>\$886,878</b>	<b>18.00</b>	<b>\$886,878</b>

**C90G0007 - Electricity Division**

Prgm Mgr I	1.00	\$72,981	1.00	\$85,401	1.00	\$85,401
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Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
Prgm Mgr IV	1.00	\$103,749	1.00	\$103,743	1.00	\$103,743
PSC Regulatory Economist	1.00	\$60,343	3.00	\$162,513	3.00	\$162,513
PSC Regulatory Economist II	2.00	\$34,755				
PSC Regulatory Economist III	0.00	\$5,387				
<b>Total C90G0007</b>	<b>5.00</b>	<b>\$277,215</b>	<b>5.00</b>	<b>\$351,657</b>	<b>5.00</b>	<b>\$351,657</b>

**C90G0008 - Public Utility Law Judge**

Admin Aide	1.00	\$43,082	1.00	\$43,872	1.00	\$43,872
Admin Officer II	1.00	\$59,395	1.00	\$60,530	1.00	\$60,530
Hearing Exam II Pub Ser Comm	1.00	\$78,318				
Hearing Exam Sr Pub Ser Comm	2.00	\$255,440	3.00	\$347,919		
License Hearing Officer	1.00	\$31,741	1.00	\$93,590	1.00	\$93,590
Prgm Mgr Senior IV	1.00	\$134,756	1.00	\$134,749	1.00	\$134,749
Public Utility Law Judge Sr Pub Ser Comm					3.00	\$347,919
<b>Total C90G0008</b>	<b>7.00</b>	<b>\$602,732</b>	<b>7.00</b>	<b>\$680,660</b>	<b>7.00</b>	<b>\$680,660</b>

**C90G0009 - Staff Counsel**

Chf Staff Atty Pub Ser Com	1.00	\$110,735	1.00	\$110,729	1.00	\$110,729
Office Secretary III	1.00	\$41,547	1.00	\$41,984	1.00	\$41,984
Prgm Mgr IV	1.00	\$96,149	1.00	\$97,988	1.00	\$97,988
Staff Atty II Pub Ser Comm	4.00	\$336,762	4.00	\$341,417	4.00	\$341,417
Staff Atty III Pub Ser Comm	2.00	\$180,766	2.00	\$182,348	2.00	\$182,348
<b>Total C90G0009</b>	<b>9.00</b>	<b>\$765,959</b>	<b>9.00</b>	<b>\$774,466</b>	<b>9.00</b>	<b>\$774,466</b>

**C90G0010 - Energy Analysis and Planning Division**

Prgm Mgr I	2.00	\$103,285	2.00	\$156,939	2.00	\$156,939
Prgm Mgr IV	1.00	\$87,082	1.00	\$103,743	1.00	\$103,743
PSC Regulatory Economist	1.00	\$52,849	1.00	\$53,855	1.00	\$53,855
PSC Regulatory Economist II	2.00	\$85,008	2.00	\$93,714	2.00	\$93,714
PSC Regulatory Economist III	1.00	\$35,474	1.00	\$49,899	1.00	\$49,899
<b>Total C90G0010</b>	<b>7.00</b>	<b>\$363,698</b>	<b>7.00</b>	<b>\$458,150</b>	<b>7.00</b>	<b>\$458,150</b>

<b>Total C90G00 - Public Service Commission</b>	<b>137.00</b>	<b>\$9,473,624</b>	<b>136.00</b>	<b>\$10,310,314</b>	<b>136.00</b>	<b>\$10,310,314</b>
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<b>GRAND TOTAL C90 Public Service Commission</b>	<b>137.00</b>	<b>\$9,473,624</b>	<b>136.00</b>	<b>\$10,310,314</b>	<b>136.00</b>	<b>\$10,310,314</b>
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Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>C91 - Office of the People's Counsel</b>						
<b>C91H00 - Office of the People's Counsel</b>						
<b>C91H0001 - General Administration</b>						
Admin Officer III	1.00	\$62,182	1.00	\$63,371	1.00	\$63,371
Admin Prog Mgr I	1.00	\$82,252	1.00	\$83,811	1.00	\$83,811
Administrator II	1.00	\$65,629	1.00	\$66,888	1.00	\$66,888
Asst Peoples Counsel II	2.00	\$103,557	2.00	\$131,943	2.00	\$131,943
Asst Peoples Counsel III	1.00	\$134,804	2.00	\$159,913	2.00	\$159,913
Asst Peoples Counsel IV	5.00	\$413,631	4.00	\$412,111	4.00	\$412,111
Consumer Liaison Peoples Couns	1.00	\$97,959	1.00	\$100,207	1.00	\$100,207
Dep Peoples Counsel	1.00	\$120,797	1.00	\$123,206	1.00	\$123,206
Management Associate	3.00	\$147,190	3.00	\$149,941	3.00	\$149,941
OBS-Admin Spec I	1.00	\$44,346	1.00	\$45,160	1.00	\$45,160
Office Secretary I	1.00	\$34,538	1.00	\$35,158	1.00	\$35,158
Peoples Counsel	1.00	\$113,213	1.00	\$115,472	1.00	\$115,472
<b>Total C91H0001</b>	<b>19.00</b>	<b>\$1,420,098</b>	<b>19.00</b>	<b>\$1,487,181</b>	<b>19.00</b>	<b>\$1,487,181</b>
<b>Total C91H00 - Office of the People's Counsel</b>	<b>19.00</b>	<b>\$1,420,098</b>	<b>19.00</b>	<b>\$1,487,181</b>	<b>19.00</b>	<b>\$1,487,181</b>
<b>GRAND TOTAL C91 - Office of the People's Counsel</b>	<b>19.00</b>	<b>\$1,420,098</b>	<b>19.00</b>	<b>\$1,487,181</b>	<b>19.00</b>	<b>\$1,487,181</b>



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>C94 - Subsequent Injury Fund</b>						
<b>C94I00 - Subsequent Injury Fund</b>						
<b>C94I0001 - General Administration</b>						
Accountant II	1.00	\$56,558	1.00	\$56,550	1.00	\$56,550
Accountant Trainee	1.00	\$40,700	1.00	\$42,186	1.00	\$42,186
Admin Spec II	1.00	\$21,155				
Admin Spec III	2.00	\$124,938	3.00	\$149,389	3.00	\$149,389
Asst Attorney General VI	5.00	\$479,497	5.00	\$507,350	5.00	\$507,350
Exec Dir Subsequent Injury Fund	1.00	\$115,006	1.00	\$117,300	1.00	\$117,300
Fiscal Services Admin II	1.00	\$100,621	1.00	\$77,699	1.00	\$77,699
IT Director I	1.00	\$97,208	1.00	\$97,203	1.00	\$97,203
Legal Secretary	1.00	\$45,997	1.00	\$46,845	1.00	\$46,845
MBR Subsequent Injury Fnd Bd	0.00	\$26,750				
Office Secretary I	1.00	\$40,607	1.00	\$41,346	1.00	\$41,346
Prgm Mgr I	1.00	\$0	1.00	\$53,193	1.00	\$53,193
Principal Counsel	1.00	\$126,193	1.00	\$126,186	1.00	\$126,186
<b>Total C94I0001</b>	<b>17.00</b>	<b>\$1,275,230</b>	<b>17.00</b>	<b>\$1,315,247</b>	<b>17.00</b>	<b>\$1,315,247</b>
<b>Total C94I00 - Subsequent Injury Fund</b>	<b>17.00</b>	<b>\$1,275,230</b>	<b>17.00</b>	<b>\$1,315,247</b>	<b>17.00</b>	<b>\$1,315,247</b>
<b>GRAND TOTAL C94 Subsequent Injury Fund</b>	<b>17.00</b>	<b>\$1,275,230</b>	<b>17.00</b>	<b>\$1,315,247</b>	<b>17.00</b>	<b>\$1,315,247</b>



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>C96 - Uninsured Employers' Fund</b>						
<b>C96J00 - Uninsured Employers' Fund</b>						
<b>C96J0001 - General Administration</b>						
Admin Officer II	1.00	\$59,395	1.00	\$60,530	1.00	\$60,530
Admin Officer III	1.00	\$0	1.00	\$41,358	1.00	\$41,358
Admin Prog Mgr I	1.00	\$95,860	1.00	\$85,401	1.00	\$85,401
Admin Spec III	1.00	\$471	1.00	\$34,390	1.00	\$34,390
Administrative Mgr Senior I			1.00	\$83,294	1.00	\$83,294
Asst Attorney General VI	2.00	\$148,958	2.00	\$183,391	2.00	\$183,391
Claims Investigator IV	2.00	\$0	1.00	\$34,390	1.00	\$34,390
Exec Dir Uninsured Employer Fund	1.00	\$14,370	1.00	\$92,333	1.00	\$92,333
Fiscal Accounts Technician I	1.00	\$32,178	1.00	\$33,850	1.00	\$33,850
Fiscal Accounts Technician II	1.00	\$4,993	1.00	\$37,280	1.00	\$37,280
MBR Uninsured Employers Fund	0.00	\$2,768				
Office Secretary III	1.00	\$45,163	1.00	\$45,994	1.00	\$45,994
Paralegal I	1.00	\$0	1.00	\$30,472	1.00	\$30,472
Principal Counsel	1.00	\$102,275	1.00	\$104,235	1.00	\$104,235
<b>Total C96J0001</b>	<b>14.00</b>	<b>\$506,431</b>	<b>14.00</b>	<b>\$866,918</b>	<b>14.00</b>	<b>\$866,918</b>
<b>Total C96J00 - Uninsured Employers' Fund</b>	<b>14.00</b>	<b>\$506,431</b>	<b>14.00</b>	<b>\$866,918</b>	<b>14.00</b>	<b>\$866,918</b>
<b>GRAND TOTAL C96 Uninsured Employers Fund</b>	<b>14.00</b>	<b>\$506,431</b>	<b>14.00</b>	<b>\$866,918</b>	<b>14.00</b>	<b>\$866,918</b>



Personnel Detail

	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
<b>C98F00 - Workers' Compensation Commission</b>						
<b>C98F0001 - General Administration</b>						
Accountant II	2.00	\$104,040	2.00	\$105,997	2.00	\$105,997
Admin Aide	1.00	\$40,445	1.00	\$40,059	1.00	\$40,059
Admin Officer I	1.00	\$39,266	1.00	\$40,698	1.00	\$40,698
Admin Officer II	1.00	\$38,142	1.00	\$53,012	1.00	\$53,012
Admin Officer III	1.00	\$40,400	1.00	\$52,434	1.00	\$52,434
Admin Prog Mgr III	1.00	\$97,208	1.00	\$97,203	1.00	\$97,203
Admin Spec II	1.00	\$48,089	1.00	\$48,980	1.00	\$48,980
Admin Spec III	2.00	\$114,669	2.00	\$101,628	2.00	\$101,628
Administrator I	3.00	\$113,451	2.00	\$115,522	2.00	\$115,522
Administrator II	4.00	\$328,032	5.00	\$334,357	5.00	\$334,357
Administrator IV	1.00	\$85,406	1.00	\$85,401	1.00	\$85,401
Agency Buyer II	1.00	\$48,983	1.00	\$49,890	1.00	\$49,890
Agency Procurement Spec Lead	1.00	\$58,094	1.00	\$59,202	1.00	\$59,202
Asst To The Comm I Workers Comp	2.00	\$92,030	3.00	\$121,015	3.00	\$121,015
Asst To The Comm II Workers Comp	5.00	\$213,104	4.00	\$210,851	4.00	\$210,851
Asst To The Comm Lead Workers Comp	2.00	\$129,205	2.00	\$130,415	2.00	\$130,415
Chair Workers Comp Commission	1.00	\$143,033	1.00	\$143,033	1.00	\$143,033
Claims Reviewer I	2.00	\$43,914	1.00	\$30,002	1.00	\$38,462
Claims Reviewer II	7.00	\$290,491	8.00	\$322,067	8.00	\$322,067
Commissioner Workers Comp	9.00	\$1,267,767	9.00	\$1,271,997	9.00	\$1,271,997
Computer Network Spec II	1.00	\$59,673	1.00	\$60,815	1.00	\$60,815
Computer Network Specialist Lead	3.00	\$129,568	2.00	\$113,577	2.00	\$113,577
Computer Operator II	3.00	\$126,065	3.00	\$136,863	3.00	\$136,863
Computer Operator Lead	1.00	\$54,442	1.00	\$55,662	1.00	\$55,662
Computer Operator Supervisor	1.00	\$48,307	1.00	\$49,203	1.00	\$49,203
Computer User Support Specialist II	2.00	\$91,715	2.00	\$93,406	2.00	\$93,406
Database Specialist II	1.00	\$27,084	1.00	\$49,899	1.00	\$49,899
Fiscal Accounts Technician II	1.00	\$46,353	1.00	\$32,364	1.00	\$47,209
Fiscal Services Admin II	1.00	\$67,982	1.00	\$67,963	1.00	\$67,963
Hearing Reporter II	12.00	\$667,625	12.00	\$679,924	12.00	\$679,924
Hearing Reporter Lead	1.00	\$67,643	1.00	\$68,939	1.00	\$68,939
Hearing Reporter Supervisor	1.00	\$72,203	1.00	\$73,593	1.00	\$73,593
Hearings Interpreter	1.00	\$43,369	1.00	\$44,552	1.00	\$44,552
HR Officer I	1.00	\$52,937	1.00	\$49,583	1.00	\$49,583
IT Asst Director I	3.00	\$257,244	4.00	\$321,421	4.00	\$321,421
IT Director III	1.00	\$110,311	1.00	\$110,729	1.00	\$110,729



Personnel Detail

Classification Title	FY 2016 Positions	FY 2016 Expenditures	FY 2017 Positions	FY 2017 Appropriation	FY 2018 Positions	FY 2018 Allowance
IT Programmer Analyst I	1.00	\$61,271	1.00	\$67,639	1.00	\$67,639
IT Programmer Analyst II	3.00	\$118,224	3.00	\$182,468	3.00	\$182,468
IT Programmer Analyst Lead/Advanced	3.00	\$192,248	3.00	\$197,204	3.00	\$197,204
IT Programmer Analyst Supervisor	1.00	\$77,703	1.00	\$79,205	1.00	\$79,205
IT Systems Technical Specialist	1.00	\$23,979	1.00	\$53,193	1.00	\$53,193
Office Secretary III	3.00	\$69,078	2.00	\$87,331	2.00	\$87,331
Office Services Clerk	16.00	\$485,578	15.00	\$517,961	15.00	\$517,961
Office Services Clerk Lead	1.00	\$28,380	1.00	\$28,702	1.00	\$28,702
Office Supervisor	1.00	\$25,797	1.00	\$40,059	1.00	\$40,059
Prgm Mgr I	1.00	\$77,703	1.00	\$79,205	1.00	\$79,205
Prgm Mgr Senior II	1.00	\$103,418	1.00	\$105,401	1.00	\$105,401
Principal Counsel	1.00	\$126,193	1.00	\$126,186	1.00	\$126,186
Services Specialist	1.00	\$35,798	1.00	\$36,061	1.00	\$36,061
Services Supervisor I	1.00	\$35,770	1.00	\$46,845	1.00	\$46,845
<b>Total C98F0001</b>	<b>117.00</b>	<b>\$6,719,430</b>	<b>115.00</b>	<b>\$7,069,716</b>	<b>115.00</b>	<b>\$7,093,021</b>
<b>Total C98F00 - Workers' Compensation Commission</b>	<b>117.00</b>	<b>\$6,719,430</b>	<b>115.00</b>	<b>\$7,069,716</b>	<b>115.00</b>	<b>\$7,093,021</b>
<b>GRAND TOTAL C98 Workers' Compensation Commission</b>	<b>117.00</b>	<b>\$6,719,430</b>	<b>115.00</b>	<b>\$7,069,716</b>	<b>115.00</b>	<b>\$7,093,021</b>