

**SUPPLEMENTAL BUDGET NO. 3 - FISCAL YEAR 2019**

March 22, 2018

Mr. President, Mr. Speaker,  
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) - (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 185 and/or House Bill 160 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2019.

Supplemental Budget No. 3 will affect previously estimated funds available for budget operations as shown on the following summary statement.

**SUPPLEMENTAL BUDGET SUMMARY****Sources:**

<b>Estimated General Fund Unappropriated Balance</b>		
July 1, 2019 (per Supplemental Budget #2)		<b>502,273,615</b>

**Special Funds**

D80305 Insurance Regulation Fund	355,000	
E00355 Revenue Collections of Outside Agencies	3,000,000	
J00301 Transportation Trust Fund	4,195,039	
K00351 POS Transfer Tax	600,000	
K00351 POS Transfer Tax	-600,000	
M00389 Natalie M. LaPrade Medical Cannabis Commission Fund	100,000	
M00389 Natalie M. LaPrade Medical Cannabis Commission Fund	1,800,000	
M00368 State Board of Examiners of Professional Counselors	120,341	<b>9,570,380</b>

**Federal Funds**

64.203 State Cemetery Grants	2,000,000	
93.791 Money Follows the Person Rebalancing Demonstration	875,000	<b>2,875,000</b>

**Current Unrestricted Funds**

University of Maryland, College Park Campus	450,000	
University of Maryland, College Park Campus	100,000	<b>550,000</b>

**Total Available****515,268,995****Uses:**

General Funds	26,147,768	
Special Funds	9,570,380	
Federal Funds	2,875,000	
Current Unrestricted	550,000	<b>39,143,148</b>

**Revised Estimated General Fund Unappropriated**  
**Balance July 1, 2019**

**476,125,847**

## OFFICE OF THE ATTORNEY GENERAL

## 1. C81C00.01 Legal Counsel and Advice

In addition to the appropriation shown on page 5 of the printed bill (first reading file bill), to provide additional funding to support one Assistant Attorney General for the Sexual Assault Evidence Kit Policy and Funding Committee.

Personnel Detail:		
Assistant Attorney General V	1.00	60,543
Fringe Benefits		30,033
Turnover		<u>-5,453</u>
Object .01 Salaries, Wages and Fringe Benefits		85,123
Object .03 Communications		1,050
Object .09 Supplies and Materials		1,706
Object .11 Equipment - Additional		2,403
General Fund Appropriation		90,282

## BOARD OF PUBLIC WORKS - CAPITAL APPROPRIATION

## 2. D06E02.01 Public Works Capital Appropriation

In addition to the appropriation shown on page 11 of the printed bill (first reading file bill), to provide a security grant for the installation of an electric gate at Camp Shores.

Object .12 Grants, Subsidies, and Contributions	73,500
General Fund Appropriation	73,500

## 3. D06E02.01 Public Works Capital Appropriation

In addition to the appropriation shown on page 11 of the printed bill (first reading file bill), to provide capital improvements at Franklin Square Hospital.

Object .12 Grants, Subsidies, and Contributions	2,000,000
General Fund Appropriation	2,000,000

## EXECUTIVE DEPARTMENT - GOVERNOR

## 4. D10A01.01 General Executive Direction and Control

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2018 to reflect the transfer of one position and funding to the Department of Labor, Licensing and Regulation to reflect the creation of the Office of Small Business Regulatory Assistance pursuant to Executive Order 01.01.2018.04.

Personnel Detail:	
Regular Earnings	-32,911
Fringe Benefits	-12,630
Turnover Expectancy	<u>493</u>
Object .01 Salaries, Wages and Fringe Benefits	-45,048
General Fund Appropriation	-45,048

**5. D10A01.01 General Executive Direction and Control**

To reduce the appropriation shown on page 11 (first reading file bill), to reduce the funding for fiscal 2019 to reflect the transfer of one position and funding to the Department of Labor, Licensing and Regulation to reflect the creation of the Office of Small Business Regulatory Assistance pursuant to Executive Order 01.01.2018.04.

## Personnel Detail:

Regular Earnings	-110,000
Fringe Benefits	-41,740
Turnover Expectancy	<u>2,640</u>

Object .01 Salaries, Wages and Fringe Benefits	-149,100
--	----------

General Fund Appropriation	-149,100
----------------------------	----------

**BOARDS, COMMISSIONS, AND OFFICES****6. D15A05.16 Governor's Office of Crime Control and Prevention**

In addition to the appropriation shown on page 13 (first reading file bill), to provide grants, technical assistance and other support to local governments for the establishment, expansion, and improvement of pretrial services agencies.

Object .12 Grants, Subsidies, and Contributions	1,000,000
---	-----------

General Fund Appropriation	1,000,000
----------------------------	-----------

**7. D15A05.16 Governor's Office of Crime Control and Prevention**

In addition to the appropriation shown on page 13 (first reading file bill), to provide school safety grants.

Object .12 Grants, Subsidies, and Contributions	10,000,000
---	------------

General Fund Appropriation	10,000,000
----------------------------	------------

**HISTORIC ST. MARY'S CITY COMMISSION****8. D17B01.51 Administration**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2018 to provide funds for health insurance.

## Personnel Detail:

Fringe Benefits	<u>56,043</u>
-----------------	---------------

Object .01 Salaries, Wages and Fringe Benefits	56,043
--	--------

General Fund Appropriation	56,043
----------------------------	--------

**9. D17B01.51 Administration**

In addition to the appropriation shown on page 15 of the printed bill (first reading file bill), to provide additional personnel, grounds keeping, and maintenance services.

Personnel Detail:		
Administrator III	2.00	99,798
Fringe Benefits		39,919
Turnover Expectancy		<u>-8,870</u>
Object .01 Salaries, Wages and Fringe Benefits		130,847
Object .08 Contractual Services		69,153

General Fund Appropriation	200,000
----------------------------	---------

**DEPARTMENT OF AGING****10. D26A07.01 General Administration**

In addition to the appropriation shown on page 15 of the printed bill (first reading file bill), to provide funds to be used for certain Money Follows the Person initiatives.

Personnel Detail:		
Regular Earnings		<u>52,781</u>
Object .01 Salaries, Wages and Fringe Benefits		52,781

General Fund Appropriation	52,781
----------------------------	--------

**11. D26A07.03 Community Services**

In addition to the appropriation shown on page 16 of the printed bill (first reading file bill), to provide funds to be used for certain Money Follows the Person initiatives.

Object .12 Grants, Subsidies, and Contributions	72,219
---	--------

General Fund Appropriation	72,219
----------------------------	--------

**MARYLAND DEPARTMENT OF VETERANS AFFAIRS****12. D55P00.01 Service Program**

In addition to the appropriation shown on page 21 of the printed bill (first reading file bill), to provide funds for the Maryland Veterans Service Animal Program.

Object .12 Grants, Subsidies, and Contributions	150,000
---	---------

General Fund Appropriation	150,000
----------------------------	---------

**13. D55P00.04 Cemetery Program - Capital**

To add an appropriation on page 21 of the printed bill (first reading file bill), to expand burial capacity at Cheltenham Veterans Cemetery.

Object .14 Land and Structures	2,000,000	
Federal Fund Appropriation		2,000,000

**MARYLAND INSURANCE ADMINISTRATION****14. D80Z01.02 Major Information Technology Development Projects**

To add an appropriation on page 23 of the printed bill (first reading file bill), to support the Enterprise Complaint Tracking System project.

Object .08 Contractual Services	355,000	
Special Fund Appropriation		355,000

**OFFICE OF THE COMPTROLLER OF MARYLAND****15. E00A05.01 Compliance Division**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2018 to provide for the payment of additional commissions to outside collection agencies.

Object .08 Contractual Services	3,000,000	
Special Fund Appropriation		3,000,000

**STATE TREASURER'S OFFICE****16. E20B01.01 Treasury Management**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2018 to cover costs in the Cash Management Improvement Act program.

Object .13 Fixed Charges	58,861	
General Fund Appropriation		58,861

**DEPARTMENT OF INFORMATION TECHNOLOGY****17. F50B04.01 State Chief of Information Technology**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2018 to provide funds to cover eMaryland Marketplace contractor payments from fiscal year 2017.

Object .08 Contractual Services	2,780,875	
General Fund Appropriation		2,780,875

**18. F50B04.04 Infrastructure**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2018 to provide funds to cover agency operational shortfalls from fiscal year 2017.

Object .08 Contractual Services	1,539,886	
General Fund Appropriation		1,539,886

**19. F50B04.05 Chief of Staff**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2018 to provide additional funding for procurement review costs.

Object .08 Contractual Services	150,000	
General Fund Appropriation		150,000

**DEPARTMENT OF TRANSPORTATION****20. J00A01.03 Facilities and Capital Equipment**

In addition to the appropriation shown on page 39 of the printed bill (first reading file bill), to provide transportation grants to be allocated to eligible municipalities as provided in Section 8-405 of the Transportation Article and may be expended only in accordance with section 8-408 of the Transportation Article.

Object .12 Grants, Subsidies, and Contributions	4,195,039	
Special Fund Appropriation		4,195,039

**DEPARTMENT OF NATURAL RESOURCES****21. K00A04.01 Statewide Operations - Maryland Park Service**

In addition to the appropriation shown on page 45 of the printed bill (first reading file bill), to provide funds for the State Forest, State Park, and Wildlife Management Area Revenue Equity Program based on revised acreage and property value data.

Object .12 Grants, Subsidies, and Contributions	834,370	
General Fund Appropriation		834,370

**22. K00A04.01 Statewide Operations - Maryland Park Service**

In addition to the appropriation shown on page 45 of the printed bill (first reading file bill), to provide funds for heavy equipment to address maintenance needs at State park facilities.

Object .11 Equipment - Additional	600,000	
Special Fund Appropriation		600,000

**23. K00A05.10 Outdoor Recreation Land Loan - Land Acquisition and Planning**

To reduce the appropriation shown on page 47 of the printed bill (first reading file bill), to realign transfer tax revenue to the Maryland Park Service.

Object .14 Land and Structures	-600,000	
Special Fund Appropriation		-600,000

**24. K00A17.01 Fishing and Boating Services**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2018 to provide funds to support oyster seeding projects.

Object .08 Contractual Services	750,000	
General Fund Appropriation		750,000

**MARYLAND DEPARTMENT OF HEALTH****25. M00A01.02 Operations**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2018 to provide funds to be used for nurse signing and retention bonuses.

Object .01 Salaries, Wages and Fringe Benefits	1,999,664	
General Fund Appropriation		1,999,664

**26. M00B01.04 Health Professional Boards and Commissions**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2018 to provide funds to be used by the Maryland Medical Cannabis Commission for contractual services needed to update licensing regulations.

Object .08 Contractual Services	100,000	
Special Fund Appropriation, provided that this additional appropriation shall be contingent on the enactment of HB 2.		100,000

**27. M00B01.04 Health Professional Boards and Commissions**

In addition to the appropriation shown on page 59 of the printed bill (first reading file bill), to provide funds to be used by the Maryland Medical Cannabis Commission for contractual services needed to review, evaluate, and rank license applications.

Object .08 Contractual Services	1,800,000	
Special Fund Appropriation, provided that this additional appropriation shall be contingent on the enactment of HB 2.		1,800,000

**28. M00B01.04 Health Professional Boards and Commissions**

In addition to the appropriation shown on page 59 of the printed bill (first reading file bill), to provide funds to be used to support licensing and investigation efforts at the Board of Professional Counselors and Therapists.

## Personnel Detail:

Administrator I	1.00	44,017
Administrative Specialist II	1.00	32,364
Fringe Benefits		47,837
Turnover Expectancy		<u>-3,877</u>

Object .01 Salaries, Wages and Fringe Benefits	120,341
--	---------

Special Fund Appropriation	120,341
----------------------------	---------

**29. M00F02.01 Office of Population Health**

In addition to the appropriation shown on page 60 of the printed bill (first reading file bill), to provide funds to develop a Non-Emergency Medical Transport (NEMT) pilot program in Garrett County.

Object .12 Grants, Subsidies, and Contributions	500,000
---	---------

General Fund Appropriation	500,000
----------------------------	---------

**30. M00F02.01 Office of Population Health**

In addition to the appropriation shown on page 60 of the printed bill (first reading file bill), to provide funds to create a Rural Health Collaborative to enhance access and utilization of health care services in the Mid Shore Region.

Object .12 Grants, Subsidies, and Contributions	150,000
---	---------

General Fund Appropriation	150,000
----------------------------	---------

**31. M00L01.02 Community Services**

In addition to the appropriation shown on page 63 of the printed bill (first reading file bill), to provide funds as a grant to Living in Recovery to provide affordable housing to individuals recovering from drug and alcohol addiction.

Object .12 Grants, Subsidies, and Contributions	50,000
---	--------

General Fund Appropriation	50,000
----------------------------	--------

**32. M00Q01.03 Medical Care Provider Reimbursements**

In addition to the appropriation shown on page 69 of the printed bill (first reading file bill), to provide funds to be used to support the Money Follows the Person program and to correctly allocate funds associated with certain Money Follows the Person initiatives to the Department of Aging.

Object .08 Contractual Services	750,000
---------------------------------	---------

General Fund Appropriation	-125,000
Federal Fund Appropriation	875,000

## DEPARTMENT OF HUMAN SERVICES

## 33. N00I00.07 Office of Grants Management - Family Investment Administration

In addition to the appropriation shown on page 76 of the printed bill (first reading file bill), to provide additional funds for the Maryland Food Bank to enhance the School Pantry Program.

Object .08 Contractual Services	500,000	
General Fund Appropriation		500,000

## DEPARTMENT OF LABOR, LICENSING AND REGULATION

## 34. P00A01.01 Executive Direction - Office of the Secretary

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to facilitate the transfer of funds and positions for the creation of the Office of Small Business Regulatory Assistance pursuant to Executive Order 01.01.2018.04.

Personnel Detail:		
Regular Earnings	129,277	
Fringe Benefits	58,200	
Turnover Expectancy	-7,218	
	<hr/>	
Object .01 Salaries, Wages and Fringe Benefits	180,259	
General Fund Appropriation		180,259

## 35. P00A01.01 Executive Direction - Office of the Secretary

In addition to the appropriation shown on page 78 of the printed bill (first reading file bill), to facilitate the transfer of funds and positions for the creation of the Office of Small Business Regulatory Assistance pursuant to Executive Order 01.01.2018.04.

Personnel Detail:		
Regular Earnings	432,082	
Fringe Benefits	194,052	
Turnover Expectancy	-25,116	
	<hr/>	
Object .01 Salaries, Wages and Fringe Benefits	601,018	
Object .12 Grants, Subsidies, and Contributions	225,400	
General Fund Appropriation		826,418

## STATE DEPARTMENT OF EDUCATION

## 36. R00A02.01 State Share of Foundation Program

To reduce the appropriation shown on page 97 of the printed bill (first reading file bill), to reflect updated enrollment and wealth numbers.

Object .12 Grants, Subsidies, and Contributions	-2,174,689	
General Fund Appropriation		-2,174,689

**37. R00A02.02 Compensatory Education**

In addition to the appropriation shown on page 97 of the printed bill (first reading file bill), to reflect updated enrollment and wealth numbers.

Object .12 Grants, Subsidies, and Contributions	3,283,978	
General Fund Appropriation		3,283,978

**38. R00A02.06 Maryland Prekindergarten Expansion Program Financing Fund**

In addition to the appropriation shown on page 97 of the printed bill (first reading file bill), to reflect updated enrollment figures.

Object .12 Grants, Subsidies, and Contributions	306,001	
General Fund Appropriation		306,001

**MARYLAND PUBLIC BROADCASTING COMMISSION****39. R15P00.02 Administration and Support Services**

In addition to the appropriation shown on page 108 of the printed bill (first reading file bill), to provide funds to provide funds consistent with statute.

Object .13 Fixed Charges	260,606	
General Fund Appropriation		260,606

**UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS****40. R30B22.00 University of Maryland, College Park Campus**

In addition to the appropriation shown on page 109 of the printed bill (first reading file bill), to provide funds to expand program offerings at the Judge Alexander Williams, Jr. Center for Education, Justice and Ethics.

Object .08 Contractual Services	450,000	
Current Unrestricted Appropriation		450,000

**41. R30B22.00 University of Maryland, College Park Campus**

In addition to the appropriation shown on page 109 of the printed bill (first reading file bill), to provide funds to support civic competency and engagement programming.

Object .08 Contractual Services	100,000	
Current Unrestricted Appropriation		100,000

## MARYLAND HIGHER EDUCATION COMMISSION

**42. R62I00.07 Educational Grants**

In addition to the appropriation shown on page 112 of the printed bill (first reading file bill), to provide funds for additional scholarships at the Washington Center for Internships and Academic Seminars.

Object .12 Grants, Subsidies, and Contributions	75,000	
General Fund Appropriation		75,000

**43. R62I00.44 Somerset Economic Impact Scholarship**

In addition to the appropriation shown on page 114 of the printed bill (first reading file bill), to provide funds for additional Somerset Economic Impact Scholarships.

Object .12 Grants, Subsidies, and Contributions	84,430	
General Fund Appropriation		84,430

**44. R62I00.46 Cybersecurity Public Service Scholarship Program**

To add an appropriation on page 114 of the printed bill (first reading file bill), to provide funds for the Cybersecurity Public Service Scholarship Program.

Object .12 Grants, Subsidies, and Contributions	250,000	
General Fund Appropriation, provided that this additional appropriation shall be contingent on the enactment of SB 204.		250,000

**SUPPORT FOR STATE OPERATED INSTITUTIONS OF HIGHER EDUCATION****45. R75T00.01 Support for State Operated Institutions of Higher Education**

In addition to the appropriation shown on page 116 of the printed bill (first reading file bill), to provide funds to expand program offerings at the Judge Alexander Williams, Jr. Center for Education, Justice and Ethics.

Object .12 Grants, Subsidies and Contributions	450,000	
General Fund Appropriation		450,000

**46. R75T00.01 Support for State Operated Institutions of Higher Education**

In addition to the appropriation shown on page 116 of the printed bill (first reading file bill), to provide funds to support civic competency and engagement programming at University of Maryland, College Park.

Object .12 Grants, Subsidies and Contributions	100,000	
General Fund Appropriation		100,000

## MARYLAND SCHOOL FOR THE DEAF

**47. R99E01.00 Services and Institutional Operations**

In addition to the appropriation shown on page 117 of the printed bill (first reading file bill), to provide funds to correct for a technical error in the school's funding formula.

Object .08 Contractual Services	128,961	
General Fund Appropriation		128,961

## DEPARTMENT OF COMMERCE

**48. T00F00.04 Office of Business Development**

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2018 to reflect the transfer of positions and funding to the Department of Labor, Licensing and Regulation to reflect the creation of the Office of Small Business Regulatory Assistance pursuant to Executive Order 01.01.2018.04.

## Personnel Detail:

Regular Earnings	-74,832
Fringe Benefits	-34,865
Turnover Expectancy	<u>5,222</u>

Object .01 Salaries, Wages and Fringe Benefits	-104,475
--	----------

General Fund Appropriation	-104,475
----------------------------	----------

**49. T00F00.04 Office of Business Development**

To reduce the appropriation shown on page 124 of the printed bill (first reading file bill), to reduce the funding for fiscal 2019 to reflect the transfer positions and funding to the Department of Labor, Licensing and Regulation to reflect the creation of the Office of Small Business Regulatory Assistance pursuant to Executive Order 01.01.2018.04.

## Personnel Detail:

Regular Earnings	-250,110
Fringe Benefits	-116,531
Turnover Expectancy	<u>17,453</u>

Object .01 Salaries, Wages and Fringe Benefits	-349,188
--	----------

Object .12 Grants, Subsidies and Contributions	-225,400
--	----------

General Fund Appropriation	-574,588
----------------------------	----------

**50. T00F00.05 Office of Strategic Industries and Entrepreneurship**

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2018 to reflect the transfer of positions and funding to the Department of Labor, Licensing and Regulation to reflect the creation of the Office of Small Business Regulatory Assistance pursuant to Executive Order 01.01.2018.04.

## Personnel Detail:

Regular Earnings	-21,534
Fringe Benefits	-10,705
Turnover Expectancy	<u>1,503</u>

Object .01 Salaries, Wages and Fringe Benefits -30,736

General Fund Appropriation -30,736

**51. T00F00.05 Office of Strategic Industries and Entrepreneurship**

To reduce the appropriation shown on page 124 of the printed bill (first reading file bill), to reduce the funding for fiscal 2019 to reflect the transfer positions and funding to the Department of Labor, Licensing and Regulation to reflect the creation of the Office of Small Business Regulatory Assistance pursuant to Executive Order 01.01.2018.04.

## Personnel Detail:

Regular Earnings	-71,972
Fringe Benefits	-35,781
Turnover Expectancy	<u>5,023</u>

Object .01 Salaries, Wages and Fringe Benefits -102,730

General Fund Appropriation -102,730

**DEPARTMENT OF THE ENVIRONMENT****52. U00A04.01 Water and Science Administration**

In addition to the appropriation shown on page 129 of the printed bill (first reading file bill), to provide funds for a system to track data related to lead content in drinking water at Maryland public and nonpublic schools, in support of Chapter 386 of 2017.

Object .08 Contractual Services 500,000

General Fund Appropriation 500,000

**AMENDMENTS TO SENATE BILL 185 / HOUSE BILL 160  
(First Reading File Bill)**

**Amendment No. 1:**

On page 39, on line 15, strike "20,382,769" and substitute "24,577,808" and on line 18, strike "\$20,382,769" and substitute "24,577,808".

*Updates the allocation of Highway User Revenues for municipalities to be spent consistent with Section 8-408 of the Transportation Article.*

**Amendment No. 2:**

On page 46, on line 24, strike "98,305,708" and substitute "96,805,708", on line 27, strike "52,387,825" and substitute "53,287,825", on page 47, on line 30, strike "52,387,825" and substitute "53,287,825", on line 31, strike "51,605,631" and substitute "49,705,631", on line 35, strike "14,356,000" and substitute "14,756,000", on line 41, strike "22,356,000" and substitute "22,756,000", and on page 48, line 1, strike "98,305,708" and substitute "96,805,708".

*Updates the allocation of transfer tax revenues to Program Open Space programs to align with Chapter 660 and 661 of 2017 (Program Open Space (POS) – Authorized Transfer to the Maryland Heritage Areas Authority Financing Fund).*

**Amendment No. 3:**

On page 64, after line 7, insert "provided that funds appropriated herein may be transferred to programs of agencies to support the State's response to the heroin/opioid epidemic."

*Adds language that allows reimbursable fund agreements between the Opioid Operational Command Center and other State agencies in support of the State's response to the heroin/opioid epidemic.*

**Amendment No. 4:**

On page 112, in line 31, strike "175,000" and substitute "\$250,000"

*Updates the appropriation for the Maryland Higher Education Commission to provide additional funds for the Washington Center for Internships and Academic Seminars.*

**Amendment No. 5:**

On page 115, in line 5, strike "501,752,942" and substitute "502,302,942", and on line 27 strike "1,318,066,208" and substitute "1,318,616,208".

*Updates the appropriation for the University of Maryland, College Park Campus to provide funds for the Judge Alexander Williams, Jr. Center for Education, Justice, and Ethics as well as civic competency and engagement programming.*

**Amendment No. 6:**

On page 147, in line 17, strike "National" and substitute "Natural"

*Technical correction to reflect the appropriate unit name in the Department of Natural Resources deficiency item.*

**Amendment No. 7:**

On page 166, in line 3, strike "2018" and substitute "2019"

*Technical correction to reflect the appropriate fiscal year as fiscal 2019 in Section 12 of the budget bill.*

**Amendment No. 8:**

On page 171, after line 12 insert "Executive Aide X                      9910"

*Technical correction to add an Executive Aide X as an Executive Pay Plan position for the Department of General Services in Section 12 of the budget bill.*

Amendment No. 9:

On page 182 after line 12, insert "SECTION 21. AND BE IT FURTHER ENACTED, That the Department of Human Services, the Maryland Department of Health, the Maryland State Department of Education, and the Department of Juvenile Services are hereby authorized to use general fund appropriation to reimburse the Children's Cabinet Interagency Fund, by approved budget amendment to provide Local Care Team grants to Local Management Boards in fiscal 2018 and fiscal 2019 to meet the requirements of Section 7-209(e)(3)(iv) of the State Finance and Procurement Article." In line 13, strike "21" and substitute "22" and on line 19, strike "22" and substitute "23".


*Adds language to allow a reimbursable fund agreement between the Children's Cabinet Interagency Fund and other various State agencies to allow the Children's Cabinet Interagency Fund to implement Local Care Team grants in FY 2018 and FY 2019.*

## SUMMARY

## SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Total Funds
Appropriation					
2018 Fiscal Year	7,515,588	3,100,000	0	0	10,615,588
2019 Fiscal Year	<u>21,813,546</u>	<u>7,070,380</u>	<u>2,875,000</u>	<u>550,000</u>	<u>32,308,926</u>
Subtotal	<u>29,329,134</u>	<u>10,170,380</u>	<u>2,875,000</u>	<u>550,000</u>	<u>42,924,514</u>
Reduction in Appropriation					
2018 Fiscal Year	-180,259	0	0	0	-180,259
2019 Fiscal Year	<u>-3,001,107</u>	<u>-600,000</u>	<u>0</u>	<u>0</u>	<u>-3,601,107</u>
Subtotal	<u>-3,181,366</u>	<u>-600,000</u>	<u>0</u>	<u>0</u>	<u>-3,781,366</u>
Net Change in Appropriation	<u>26,147,768</u>	<u>9,570,380</u>	<u>2,875,000</u>	<u>550,000</u>	<u>39,143,148</u>

Sincerely,



Lawrence J. Hogan, Jr.  
Governor