

SUPPLEMENTAL BUDGET NO. 1 - FISCAL YEAR 2019

March 2, 2018

Mr. President, Mr. Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) - (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 185 and/or House Bill 160 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2019.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY**Sources:**

Estimated General Fund Unappropriated Balance		
July 1, 2019 (per Original Budget)		100,594,724
Adjustment to General Fund Appropriations:		
Medical Care Provider Reimbursements - FY 2017 Reversion	15,000,000	15,000,000
Total Available		115,594,724

Uses:

General Funds	5,000,000	5,000,000
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Revised Estimated General Fund Unappropriated		
Balance July 1, 2019		110,594,724

BOARDS, COMMISSIONS, AND OFFICES

1. D15A05.16 Governor's Office of Crime Control and Prevention

To add an appropriation on page 13 of the printed bill (first reading file bill), to provide grants to local school systems to carry out mandated safety assessments.

Object .12 Grants, Subsidies, and Contributions	2,500,000	
General Fund Appropriation		2,500,000

DEPARTMENT OF STATE POLICE

2. W00A01.01 Office of the Superintendent

To add an appropriation on page 134 of the printed bill (first reading file bill), to provide additional resources to monitor school safety in the Maryland Center for School Safety.

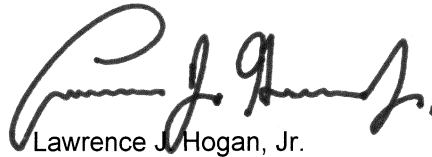
Personnel Detail:		
Assistant Attorney General VII	1.00	100,660
Program Manager Senior II	1.00	85,580
Program Manager Senior I	5.00	344,795
Administrator VI	3.00	181,629
Administrator IV	2.00	106,386
Administrative Aide	1.00	32,364
Fringe Benefits		444,419
Turnover		<u>-75,613</u>
Object .01 Salaries, Wages and Fringe Benefits		1,220,220
Object .02 Technical and Special Fees		160,000
Object .03 Communications		22,750
Object .04 Travel		6,557
Object .07 Motor Vehicle Operations and Maintenance		234,868
Object .08 Contractual Services		661,605
Object .09 Supplies and Materials		43,500
Object .11 Equipment - Additional		45,500
Object .13 Fixed Charges		105,000
General Fund Appropriation		2,500,000

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Total Funds
Appropriation					
2018 Fiscal Year	0	0	0	0	0
2019 Fiscal Year	<u>5,000,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,000,000</u>
Subtotal	<u>5,000,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,000,000</u>
Reduction in Appropriation					
2018 Fiscal Year	0	0	0	0	0
2019 Fiscal Year	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Subtotal	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Net Change in Appropriation	<u><u>5,000,000</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>5,000,000</u></u>

Sincerely,


Lawrence J. Hogan, Jr.
Governor