

Executive Department - Governor

D10A01.01 General Executive Direction and Control - Executive Department – Governor

Program Description

The Executive power of the State is vested in the Governor who as Chief Executive exercises supervision over the agencies of the Executive Branch. Annually, he presents his work program and financial requirements for the ensuing year to the Legislature in the annual budget and reports to the Legislature on the condition of the State. There is also a Lieutenant Governor whose duties are delegated by the Governor. The office provides executive oversight, guidance, and coordination to the various State agencies and provides the public with information about the Governor's policies, his goals and core functions of State government generally. Core values and guiding principles include uncompromising attention to a broad range of citizen services and a commitment to moving the State forward through the use of technology.

Appropriation Statement

	2017 Actual	2018 Appropriation	2019 Allowance
Number of Authorized Positions	83.50	83.50	83.50
Number of Contractual Positions	1.00	1.00	1.00
01 Salaries, Wages and Fringe Benefits	9,473,998	9,590,005	9,821,281
02 Technical and Special Fees	53,153	118,723	118,723
03 Communications	287,109	290,803	299,820
04 Travel	131,109	110,000	112,662
07 Motor Vehicle Operation and Maintenance	35,610	93,187	94,257
08 Contractual Services	439,225	389,006	400,711
09 Supplies and Materials	240,124	215,000	215,000
10 Equipment - Replacement	15,651	60,000	13,000
11 Equipment - Additional	31,225	40,000	25,000
13 Fixed Charges	313,302	334,620	272,438
Total Operating Expenses	1,493,355	1,532,616	1,432,888
Total Expenditure	11,020,506	11,241,344	11,372,892
Net General Fund Expenditure	10,980,083	11,164,144	11,331,792
Special Fund Expenditure	0	36,000	0
Reimbursable Fund Expenditure	40,423	41,200	41,100
Total Expenditure	11,020,506	11,241,344	11,372,892
Special Fund Expenditure			
D10301 DC Office Rent	0	36,000	0
Total	0	36,000	0
Reimbursable Fund Expenditure			
J00A01 Department of Transportation	12,000	14,600	14,550
R30B22 University of Maryland, College Park	14,527	14,600	14,550
S00A20 Department of Housing and Community Development	13,896	12,000	12,000
Total	40,423	41,200	41,100

3 Year Position Summary

Classification Title	FY 2017 Positions	FY 2017 Expenditures	FY 2018 Positions	FY 2018 Appropriation	FY 2019 Positions	FY 2019 Allowance
D10 - Executive Department - Governor						
D10A0101 - General Executive Direction and Control						
Admin Aide I Exec Dept	1.00	44,340	1.00	44,343	1.00	44,343
Admin Aide III Exec Dept	1.00	44,202	1.00	44,205	1.00	44,205
Admin Officer III	5.00	245,956	4.00	208,114	4.00	208,114
Administrator I	0.00	0	2.00	94,729	2.00	94,729
Administrator II	4.00	305,308	5.00	349,186	5.00	349,186
Administrator III	4.00	196,023	3.00	171,719	3.00	171,719
Administrator IV	5.00	362,325	6.00	438,305	6.00	438,305
Administrator V	0.00	0	2.00	142,450	2.00	142,450
Administrator VII	2.00	170,494	2.00	166,853	2.00	166,853
Exec Aide I	2.00	99,651	0.00	0	0.00	0
Exec Aide II	2.00	72,993	3.00	225,807	3.00	225,807
Exec Aide III	3.00	211,699	3.00	256,652	3.00	256,652
Exec Aide IV	3.00	266,194	4.00	312,739	4.00	312,739
Exec Aide IX	4.00	482,851	4.00	555,623	4.00	555,623
Exec Aide V	3.00	282,584	2.00	205,339	2.00	205,339
Exec Aide VI	4.00	388,790	3.00	349,143	3.00	349,143
Exec Aide VII	8.00	827,617	7.00	829,675	7.00	829,675
Exec Aide VIII	1.00	123,618	0.00	0	0.00	0
Exec Aide X	5.00	621,206	4.00	612,000	4.00	612,000
Exec Aide XI	3.00	327,822	2.00	332,768	2.00	332,768
Exec Asst I Exec Dept	2.00	180,551	2.00	155,695	2.00	155,695
Exec Asst II Exec Dept	1.00	54,996	1.00	81,352	1.00	81,352
Exec VIII	1.00	112,068	1.00	110,000	1.00	110,000
Executive Senior	1.00	187,238	1.00	198,000	1.00	198,000
Governor State Of Maryland	1.00	172,183	1.00	180,000	1.00	180,000
Lieutenant Governor	1.00	143,246	1.00	149,500	1.00	149,500
Prgm Mgr IV	0.00	0	1.00	64,608	1.00	64,608
Spec Asst II Exec Dept	11.00	494,908	12.00	542,560	12.00	542,560
Spec Asst III Exec Dept	5.50	301,913	5.50	300,508	5.50	300,508
Total D10A0101	83.50	6,720,776	83.50	7,121,873	83.50	7,121,873