

Judiciary

Summary of Judiciary

	2017 Actual	2018 Appropriation	2019 Allowance
Number of Authorized Positions	3,950.50	3,989.00	4,051.75
Salaries, Wages and Fringe Benefits	357,882,474	358,172,621	383,641,837
Technical and Special Fees	20,378,906	20,392,106	22,641,365
Operating Expenses	158,619,475	184,330,716	185,124,444
Net General Fund Expenditure	479,643,047	490,373,193	524,243,868
Special Fund Expenditure	51,659,656	66,278,622	62,199,930
Federal Fund Expenditure	701,678	1,052,961	168,770
Reimbursable Fund Expenditure	4,876,474	5,190,667	4,795,078
Total Expenditure	536,880,855	562,895,443	591,407,646

Judiciary

C00A00.01 Court of Appeals

Program Description

The Court of Appeals is the State's highest court and generally exercises only appellate jurisdiction. The Chief Judge of the Court of Appeals is the administrative head of the judicial system of the State. The Court's appellate jurisdiction is almost fully discretionary with virtually all initial appeals heard by the Court of Special Appeals. In addition to its appellate adjudicatory functions, the Court of Appeals admits to the bar all persons eligible to practice law in the State; disciplines, suspends, and disbars lawyers subject to such action; and makes rules and regulations to govern practice, procedure, and judicial administration in all courts of the State.

Appropriation Statement

	2017 Actual	2018 Appropriation	2019 Allowance
Number of Authorized Positions	44.00	45.00	45.00
01 Salaries, Wages and Fringe Benefits	4,755,874	5,007,840	5,133,670
02 Technical and Special Fees	6,837,261	5,618,500	7,275,709
03 Communications	14,989	27,235	20,312
04 Travel	34,471	64,931	55,250
06 Fuel and Utilities	0	50	0
07 Motor Vehicle Operation and Maintenance	41	2,500	216
08 Contractual Services	208,806	625,915	432,110
09 Supplies and Materials	57,929	85,480	73,250
10 Equipment - Replacement	0	30,000	66,567
11 Equipment - Additional	0	28,000	25,000
13 Fixed Charges	197,697	212,760	221,500
Total Operating Expenses	513,933	1,076,871	894,205
Total Expenditure	<u>12,107,068</u>	<u>11,703,211</u>	<u>13,303,584</u>
Net General Fund Expenditure	<u>12,107,068</u>	<u>11,703,211</u>	<u>13,303,584</u>
Total Expenditure	<u><u>12,107,068</u></u>	<u><u>11,703,211</u></u>	<u><u>13,303,584</u></u>

Judiciary

C00A00.02 Court of Special Appeals

Program Description

The Court of Special Appeals began operations pursuant to constitutional authorization and statutory implementation. It exercises initial appellate jurisdiction in virtually all proceedings, but has no original jurisdiction.

Appropriation Statement

	2017 Actual	2018 Appropriation	2019 Allowance
Number of Authorized Positions	105.50	106.50	106.50
01 Salaries, Wages and Fringe Benefits	12,020,864	11,804,223	12,197,395
03 Communications	58,786	90,215	89,007
04 Travel	50,031	91,961	79,181
06 Fuel and Utilities	0	5,000	0
07 Motor Vehicle Operation and Maintenance	158	0	0
08 Contractual Services	142,249	139,900	123,615
09 Supplies and Materials	92,742	123,050	96,437
10 Equipment - Replacement	3,060	84,700	70,000
11 Equipment - Additional	1,199	95,000	94,500
13 Fixed Charges	37,732	37,395	34,817
Total Operating Expenses	<u>385,957</u>	<u>667,221</u>	<u>587,557</u>
Total Expenditure	<u>12,406,821</u>	<u>12,471,444</u>	<u>12,784,952</u>
Net General Fund Expenditure	<u>12,406,821</u>	<u>12,471,444</u>	<u>12,784,952</u>
Total Expenditure	<u>12,406,821</u>	<u>12,471,444</u>	<u>12,784,952</u>

Judiciary

C00A00.03 Circuit Court Judges

Program Description

The Circuit Courts for the 23 counties and Baltimore City are provided for in Article IV of the Constitution and various provisions of the Courts Article of the Code. These courts are Maryland's trial courts of general jurisdiction. They have original jurisdiction in the more serious criminal matters and the more substantial civil cases. In all counties but Montgomery, these courts exercise juvenile jurisdiction. These courts handle appeals from the District Court and from certain administrative agencies.

Appropriation Statement

	2017 Actual	2018 Appropriation	2019 Allowance
Number of Authorized Positions	426.00	427.00	428.00
01 Salaries, Wages and Fringe Benefits	63,476,259	64,362,170	68,087,986
02 Technical and Special Fees	27,459	131,384	0
03 Communications	7,166	9,150	7,150
04 Travel	153,828	141,187	164,803
08 Contractual Services	500	0	0
09 Supplies and Materials	0	2,000	0
10 Equipment - Replacement	0	5,000	0
11 Equipment - Additional	0	5,000	0
12 Grants, Subsidies, and Contributions	5,965,028	6,075,521	6,242,337
13 Fixed Charges	0	44,600	2,300
Total Operating Expenses	6,126,522	6,282,458	6,416,590
Total Expenditure	69,630,240	70,776,012	74,504,576
Net General Fund Expenditure	68,460,105	69,745,765	73,520,213
Reimbursable Fund Expenditure	1,170,135	1,030,247	984,363
Total Expenditure	69,630,240	70,776,012	74,504,576
Reimbursable Fund Expenditure			
N00H00 Child Support Enforcement Administration	1,170,135	1,030,247	984,363
Total	1,170,135	1,030,247	984,363

Judiciary

C00A00.04 District Court

Program Description

Article IV, Section 1 of the Maryland Constitution, created the District Court of Maryland as a Court of Record, with a Seal to be used in the authentication of process being issued by the Court. Section 1-601, of the Courts and Judicial Proceedings Article of the Annotated Code of Maryland, established the District Court of Maryland as a court of limited jurisdiction. Sections 41B-41I of Article IV, of the Maryland Constitution provide for the appointment of a Chief Judge, as well as judicial and non-judicial personnel, necessary to the functioning of the District Court of Maryland. CJ 1-620 divides the State into twelve districts and lists the composition of each district. The District Court of Maryland is currently administered by a Chief Judge. Assisting the Chief Judge with the daily operation of the Court is a Chief Clerk, four Assistant Chief Clerks, Chief Internal Auditor, and a Coordinator of Commissioner Activity. The Chief Judge also receives assistance from the Administrative Judge, the Administrative Clerk, and the Administrative Commissioner in each district.

Appropriation Statement

	2017 Actual	2018 Appropriation	2019 Allowance
Number of Authorized Positions	1,522.50	1,548.50	1,570.50
01 Salaries, Wages and Fringe Benefits	133,584,961	132,109,974	139,770,024
02 Technical and Special Fees	13,108,116	14,119,218	14,867,664
03 Communications	4,918,790	4,948,808	5,356,784
04 Travel	850,473	614,033	871,736
06 Fuel and Utilities	379,881	550,290	414,219
07 Motor Vehicle Operation and Maintenance	140,763	94,818	95,674
08 Contractual Services	15,281,836	18,087,186	17,793,324
09 Supplies and Materials	2,018,782	2,124,399	2,122,908
10 Equipment - Replacement	2,277,293	1,931,600	2,523,600
11 Equipment - Additional	374,789	416,000	775,100
12 Grants, Subsidies, and Contributions	704,704	1,077,563	1,352,978
13 Fixed Charges	9,997,158	10,709,379	11,120,041
14 Land and Structures	169,895	948,000	1,565,000
Total Operating Expenses	37,114,364	41,502,076	43,991,364
Total Expenditure	183,807,441	187,731,268	198,629,052
Net General Fund Expenditure	183,711,389	187,590,268	198,556,637
Reimbursable Fund Expenditure	96,052	141,000	72,415
Total Expenditure	183,807,441	187,731,268	198,629,052
Reimbursable Fund Expenditure			
J00B01 State Highway Administration	96,052	141,000	72,415
Total	96,052	141,000	72,415

Judiciary

C00A00.06 Administrative Office of the Courts

Program Description

Section 13-101 of the Courts and Judicial Proceeding Article of the Annotated Code provides for the establishment of an Administrative Office of the Courts, its personnel, duties, and functions. The office is headed by a State Court Administrator appointed by and serving at the pleasure of the Chief Judge of the Court of Appeals. The Administrative Office provides staff support to the Chief Judge of the Court of Appeals and assists the Chief Judge in carrying out the duties of administrative head of the judicial system. The Office attempts to aid in improving the business methods of the courts of the State and enhance efficiency in performing judicial functions. The Administrative Office is establishing improved methods of gathering and reporting information through automated data processing; expanding programs of education and training for judicial and non-judicial personnel; and formalizing a planning process for the judicial system by identifying potential problem areas, developing feasible solutions for the problems, developing strategies for implementation of those solutions, and then implementing them.

Appropriation Statement

	2017 Actual	2018 Appropriation	2019 Allowance
Number of Authorized Positions	236.50	233.50	237.50
01 Salaries, Wages and Fringe Benefits	22,817,415	23,624,565	24,824,527
02 Technical and Special Fees	164,349	110,782	163,680
03 Communications	267,976	589,803	360,925
04 Travel	563,208	860,893	903,099
06 Fuel and Utilities	377,554	404,675	413,504
07 Motor Vehicle Operation and Maintenance	238,156	229,959	94,296
08 Contractual Services	9,771,976	12,463,009	12,445,178
09 Supplies and Materials	478,950	707,915	682,980
10 Equipment - Replacement	167,539	131,000	227,704
11 Equipment - Additional	732,851	275,425	230,049
12 Grants, Subsidies, and Contributions	40,280,008	43,292,894	46,785,466
13 Fixed Charges	3,455,030	3,559,067	3,575,172
Total Operating Expenses	56,333,248	62,514,640	65,718,373
Total Expenditure	79,315,012	86,249,987	90,706,580
Net General Fund Expenditure	61,805,395	67,666,044	70,904,549
Special Fund Expenditure	16,500,000	17,000,000	19,500,000
Federal Fund Expenditure	690,159	1,012,563	168,770
Reimbursable Fund Expenditure	319,458	571,380	133,261
Total Expenditure	79,315,012	86,249,987	90,706,580
Special Fund Expenditure			
C00305 Maryland Legal Services Corporations	16,500,000	17,000,000	19,500,000
Total	16,500,000	17,000,000	19,500,000
Federal Fund Expenditure			
16.585 Drug Court Discretionary Grant Program	104,979	70,440	0
93.586 State Court Improvement Program	568,314	942,123	168,770
AA.C00 State Justice Institute	16,866	0	0
Total	690,159	1,012,563	168,770

Judiciary

C00A00.06 Administrative Office of the Courts

Reimbursable Fund Expenditure

C00A00	Judiciary	0	23,000	0
D15A05	Executive Department-Boards, Commissions and Offices	81,969	185,139	0
N00H00	Child Support Enforcement Administration	117,434	149,969	0
R30B21	University of Maryland, Baltimore Campus	0	41,905	0
V00D01	Department of Juvenile Services	120,055	171,367	133,261
	Total	<u>319,458</u>	<u>571,380</u>	<u>133,261</u>

Judiciary

C00A00.07 Court Related Agencies

Program Description

The Standing Committee on Rules of Practice and Procedure and staff are appointed by the Court of Appeals, Sections 13-301 through 13-303 of the Courts and Judicial Proceedings Article, in order to aid in the exercise of the rulemaking power of the Court. The State Reporter is appointed by the judges of the Court of Appeals under Section 13-201 of the Article. In accordance with the provisions of Section 13-203, it is a duty of the State Reporter to prepare for publication the official reports known as Maryland Reports and Maryland Appellate Reports, of cases decided in the Court of Appeals of Maryland or in the Court of Special Appeals and designated by the respective court to be reported. The program provides for the purchase of copies of each volume of the Maryland Reports and copies of each volume of the Maryland Appellate Reports as specified in the contract. The Commission on Judicial Disabilities was created by Article IV, Sections 4A and 4B of the Maryland Constitution to receive complaints, investigate, hold formal hearings if necessary, and file a report and recommendation with the Court of Appeals of Maryland with respect to the censure, retirement or removal of judges. The State Board of Law Examiners operates pursuant to the Business Occupations and Professions Article, Sections 10-201 through 10-203, and the Rules Governing Admission to the Bar of Maryland. The Board registers law students, checks their pre-legal and legal education, has character investigations made, and administers examinations twice a year to those qualified to take them. It has authority to recommend the admission to the bar of qualified attorneys from other jurisdictions upon proof of good moral character.

Appropriation Statement

	2017 Actual	2018 Appropriation	2019 Allowance
Number of Authorized Positions	16.75	16.75	17.00
01 Salaries, Wages and Fringe Benefits	1,787,153	1,864,972	1,865,510
02 Technical and Special Fees	36,073	103,240	90,000
03 Communications	14,700	18,275	15,880
04 Travel	21,078	37,902	39,540
07 Motor Vehicle Operation and Maintenance	76	0	0
08 Contractual Services	854,343	1,211,410	1,073,400
09 Supplies and Materials	27,575	29,830	34,210
10 Equipment - Replacement	0	15,000	15,250
11 Equipment - Additional	0	5,000	5,300
13 Fixed Charges	9,988	15,650	13,655
Total Operating Expenses	927,760	1,333,067	1,197,235
Total Expenditure	2,750,986	3,301,279	3,152,745
Net General Fund Expenditure	2,750,986	3,301,279	3,152,745
Total Expenditure	2,750,986	3,301,279	3,152,745

Judiciary

C00A00.08 State Law Library

Program Description

The Maryland State Law Library operates under the provisions of Section 13-501 through 13-504 of the Courts and Judicial Proceedings Article. The library consists of three major areas of resource materials: law, State and Federal government documents, and a comprehensive collection of Maryland history and genealogy. The State Law Library's primary objective is to serve the legal information needs of the Judiciary and various segments of State government.

Appropriation Statement

	2017 Actual	2018 Appropriation	2019 Allowance
Number of Authorized Positions	17.00	17.00	17.00
01 Salaries, Wages and Fringe Benefits	1,604,526	1,635,082	1,730,742
03 Communications	1,011	1,643	1,036
04 Travel	10,850	13,475	9,380
08 Contractual Services	370,277	452,389	434,604
09 Supplies and Materials	788,215	833,105	875,211
11 Equipment - Additional	2,100	0	3,500
13 Fixed Charges	437,778	517,900	621,260
Total Operating Expenses	1,610,231	1,818,512	1,944,991
Total Expenditure	3,214,757	3,453,594	3,675,733
Net General Fund Expenditure	3,210,149	3,444,194	3,666,733
Special Fund Expenditure	4,608	9,400	9,000
Total Expenditure	3,214,757	3,453,594	3,675,733
Special Fund Expenditure			
C00302 Xerox Copy Fee	4,608	9,400	9,000
Total	4,608	9,400	9,000

Judiciary

C00A00.09 Judicial Information Systems

Program Description

This program is a consolidation of the State supported judicial data processing activities. Service is provided to the District Court case processing system in the areas of traffic adjudication, criminal and civil judgments, juvenile, warrants, and office automation projects. Support is given to the Eighth Circuit Court in the court case processing systems of criminal, civil, juvenile, and jury selection. Other Circuit Court support includes both statistical reporting and office automation. The Appellate Courts are provided with case management support in addition to statistical reporting and office automation.

Appropriation Statement

	2017 Actual	2018 Appropriation	2019 Allowance
Number of Authorized Positions	139.25	141.75	154.75
01 Salaries, Wages and Fringe Benefits	14,906,475	15,341,438	17,584,747
03 Communications	4,048,601	4,321,146	4,223,909
04 Travel	64,521	58,215	86,049
06 Fuel and Utilities	1,748	600	1,783
07 Motor Vehicle Operation and Maintenance	15	0	0
08 Contractual Services	29,377,000	29,083,873	30,366,344
09 Supplies and Materials	231,038	323,425	338,102
10 Equipment - Replacement	1,612,008	2,091,375	3,112,030
11 Equipment - Additional	1,934,519	297,805	1,355,809
13 Fixed Charges	840	6,265	6,600
14 Land and Structures	265,444	0	0
Total Operating Expenses	37,535,734	36,182,704	39,490,626
Total Expenditure	52,442,209	51,524,142	57,075,373
Net General Fund Expenditure	44,370,149	42,823,908	48,700,519
Special Fund Expenditure	8,072,060	8,700,234	8,374,854
Total Expenditure	52,442,209	51,524,142	57,075,373
Special Fund Expenditure			
C00301 Land Improvement Surcharge	8,072,060	8,700,234	8,374,854
Total	8,072,060	8,700,234	8,374,854

Judiciary

C00A00.10 Clerks of the Circuit Court

Program Description

Article IV, Section 25 of the Maryland Constitution creates a Clerk of the Circuit Court for each County and Baltimore City. The clerk is elected by a plurality of the qualified voters in the respective County or City, and has charge and custody of records and other papers as required by law. The duties of the twenty-four offices include issuing writs, recording of land instruments and other documents, issuing various licenses and administering oaths of office, and handling matters related to operation of courts as directed by law. Some Officials also handle jury selection.

Appropriation Statement	2017 Actual	2018 Appropriation	2019 Allowance
Number of Authorized Positions	1,443.00	1,453.00	1,475.50
01 Salaries, Wages and Fringe Benefits	102,928,948	102,234,857	112,347,236
02 Technical and Special Fees	205,648	308,982	244,312
03 Communications	2,059,795	2,629,426	2,326,390
04 Travel	188,919	326,654	334,758
06 Fuel and Utilities	8,593	8,475	19,668
07 Motor Vehicle Operation and Maintenance	1,437	0	0
08 Contractual Services	1,314,026	4,729,255	3,165,439
09 Supplies and Materials	1,856,663	2,153,248	1,740,129
10 Equipment - Replacement	735,449	1,542,915	940,031
11 Equipment - Additional	324,292	720,911	287,026
12 Grants, Subsidies, and Contributions	0	267,218	333,090
13 Fixed Charges	860,175	1,289,114	1,187,136
Total Operating Expenses	7,349,349	13,667,216	10,333,667
Total Expenditure	110,483,945	116,211,055	122,925,215
Net General Fund Expenditure	90,820,985	91,627,080	99,653,936
Special Fund Expenditure	16,372,131	21,135,935	19,666,240
Reimbursable Fund Expenditure	3,290,829	3,448,040	3,605,039
Total Expenditure	110,483,945	116,211,055	122,925,215
Special Fund Expenditure			
C00301 Land Improvement Surcharge	16,260,246	20,912,005	19,421,928
SWF322 Housing Counseling and Foreclosure Mediation Fund	111,885	223,930	244,312
Total	16,372,131	21,135,935	19,666,240
Reimbursable Fund Expenditure			
N00H00 Child Support Enforcement Administration	3,290,829	3,448,040	3,605,039
Total	3,290,829	3,448,040	3,605,039

Judiciary

Clerk of the Circuit Court - Allegany County

Appropriation Statement		2017 Actual	2018 Appropriation	2019 Allowance
	Number of Authorized Positions	17.00	18.00	18.00
01	Salaries, Wages and Fringe Benefits	1,423,902	1,448,343	1,525,888
03	Communications	18,971	27,035	21,287
04	Travel	8,403	10,000	8,613
08	Contractual Services	11,069	85,405	30,076
09	Supplies and Materials	21,852	37,033	36,425
10	Equipment - Replacement	7,265	36,000	20,000
11	Equipment - Additional	0	20,000	10,000
13	Fixed Charges	8,928	3,000	2,085
	Total Operating Expenses	76,488	218,473	128,486
	Total Expenditure	1,500,390	1,666,816	1,654,374
	Net General Fund Expenditure	1,061,433	1,163,762	1,184,451
	Special Fund	344,336	400,834	366,781
	Reimbursable Fund	94,621	102,220	103,142
	Total Expenditure	1,500,390	1,666,816	1,654,374

Clerk of the Circuit Court - Anne Arundel County

Appropriation Statement		2017 Actual	2018 Appropriation	2019 Allowance
	Number of Authorized Positions	123.00	123.00	129.00
01	Salaries, Wages and Fringe Benefits	8,952,212	8,750,028	9,506,197
03	Communications	262,928	260,064	272,356
04	Travel	177	4,925	3,680
08	Contractual Services	148,149	256,986	285,990
09	Supplies and Materials	157,122	180,298	152,600
10	Equipment - Replacement	0	272,300	74,200
11	Equipment - Additional	20,882	0	0
13	Fixed Charges	71,518	81,200	89,500
	Total Operating Expenses	660,776	1,055,773	878,326
	Total Expenditure	9,612,988	9,805,801	10,384,523
	Net General Fund Expenditure	7,966,247	7,939,028	8,623,451
	Special Fund	1,454,977	1,678,604	1,574,522
	Reimbursable Fund	191,764	188,169	186,550
	Total Expenditure	9,612,988	9,805,801	10,384,523

Judiciary

Clerk of the Circuit Court - Baltimore County

Appropriation Statement		2017 Actual	2018 Appropriation	2019 Allowance
Number of Authorized Positions		138.00	141.00	138.00
01	Salaries, Wages and Fringe Benefits	9,417,221	9,117,522	11,214,656
03	Communications	142,020	148,592	151,297
04	Travel	5,816	16,898	18,500
07	Motor Vehicle Operation and Maintenance	1,409	0	0
08	Contractual Services	75,193	467,500	449,800
09	Supplies and Materials	100,957	111,683	139,538
10	Equipment - Replacement	72,744	205,500	77,000
11	Equipment - Additional	0	43,000	45,000
13	Fixed Charges	32,227	205,000	180,000
Total Operating Expenses		430,366	1,198,173	1,061,135
Total Expenditure		9,847,587	10,315,695	12,275,791
Net General Fund Expenditure		8,177,780	8,088,056	10,045,325
Special Fund		1,596,855	2,176,628	2,085,757
Reimbursable Fund		72,952	51,011	144,709
Total Expenditure		9,847,587	10,315,695	12,275,791

Clerk of the Circuit Court - Calvert County

Appropriation Statement		2017 Actual	2018 Appropriation	2019 Allowance
Number of Authorized Positions		24.00	25.00	25.00
01	Salaries, Wages and Fringe Benefits	1,882,393	1,933,020	2,086,315
03	Communications	14,965	25,026	21,260
04	Travel	8,465	6,687	7,425
08	Contractual Services	17,355	48,749	24,505
09	Supplies and Materials	20,315	30,293	38,655
10	Equipment - Replacement	1,921	10,625	7,500
11	Equipment - Additional	1,651	22,888	0
13	Fixed Charges	6,798	3,200	3,000
Total Operating Expenses		71,470	147,468	102,345
Total Expenditure		1,953,863	2,080,488	2,188,660
Net General Fund Expenditure		1,529,627	1,592,178	1,597,533
Special Fund		324,801	396,743	496,898
Reimbursable Fund		99,435	91,567	94,229
Total Expenditure		1,953,863	2,080,488	2,188,660

Judiciary

Clerk of the Circuit Court - Caroline County

Appropriation Statement		2017 Actual	2018 Appropriation	2019 Allowance
Number of Authorized Positions		11.00	11.00	11.00
01	Salaries, Wages and Fringe Benefits	938,741	941,527	1,038,220
03	Communications	12,859	19,457	13,901
04	Travel	1,528	2,576	2,196
08	Contractual Services	1,536	15,266	8,215
09	Supplies and Materials	8,972	24,356	18,795
10	Equipment - Replacement	0	12,500	13,000
11	Equipment - Additional	0	3,500	1,500
13	Fixed Charges	12,478	11,775	10,600
Total Operating Expenses		37,373	89,430	68,207
Total Expenditure		976,114	1,030,957	1,106,427
Net General Fund Expenditure		811,985	875,190	948,587
Special Fund		115,921	105,128	101,380
Reimbursable Fund		48,208	50,639	56,460
Total Expenditure		976,114	1,030,957	1,106,427

Clerk of the Circuit Court - Carroll County

Appropriation Statement		2017 Actual	2018 Appropriation	2019 Allowance
Number of Authorized Positions		33.00	33.00	33.00
01	Salaries, Wages and Fringe Benefits	2,581,825	2,428,599	2,757,936
03	Communications	49,639	58,138	54,404
04	Travel	3,876	4,675	4,946
08	Contractual Services	14,277	47,549	34,280
09	Supplies and Materials	44,562	45,919	38,877
10	Equipment - Replacement	0	18,000	25,000
11	Equipment - Additional	0	27,000	1,200
13	Fixed Charges	14,730	1,958	2,000
Total Operating Expenses		127,084	203,239	160,707
Total Expenditure		2,708,909	2,631,838	2,918,643
Net General Fund Expenditure		1,931,010	1,868,447	2,198,529
Special Fund		684,809	666,780	614,998
Reimbursable Fund		93,090	96,611	105,116
Total Expenditure		2,708,909	2,631,838	2,918,643

Judiciary

Clerk of the Circuit Court - Cecil County

Appropriation Statement		2017 Actual	2018 Appropriation	2019 Allowance
	Number of Authorized Positions	31.00	32.00	32.00
01	Salaries, Wages and Fringe Benefits	2,556,179	2,313,802	2,547,316
03	Communications	21,088	39,144	27,423
04	Travel	6,924	5,100	9,197
08	Contractual Services	23,805	192,172	68,018
09	Supplies and Materials	27,017	30,793	35,282
10	Equipment - Replacement	13,401	30,200	22,000
11	Equipment - Additional	0	3,125	0
13	Fixed Charges	13,324	2,026	7,159
	Total Operating Expenses	105,559	302,560	169,079
	Total Expenditure	2,661,738	2,616,362	2,716,395
	Net General Fund Expenditure	2,261,644	2,113,687	2,274,631
	Special Fund	266,505	368,354	300,196
	Reimbursable Fund	133,589	134,321	141,568
	Total Expenditure	2,661,738	2,616,362	2,716,395

Clerk of the Circuit Court - Charles County

Appropriation Statement		2017 Actual	2018 Appropriation	2019 Allowance
	Number of Authorized Positions	47.00	47.00	47.00
01	Salaries, Wages and Fringe Benefits	3,335,320	3,264,698	3,584,217
03	Communications	30,632	44,013	40,470
04	Travel	19,040	11,886	12,827
08	Contractual Services	30,032	81,451	54,850
09	Supplies and Materials	63,489	68,482	57,250
10	Equipment - Replacement	0	1,450	9,500
11	Equipment - Additional	61,000	125,000	0
13	Fixed Charges	17,695	5,000	5,050
	Total Operating Expenses	221,888	337,282	179,947
	Total Expenditure	3,557,208	3,601,980	3,764,164
	Net General Fund Expenditure	3,107,929	3,183,428	3,323,503
	Special Fund	367,094	403,948	426,057
	Reimbursable Fund	82,185	14,604	14,604
	Total Expenditure	3,557,208	3,601,980	3,764,164

Judiciary

Clerk of the Circuit Court - Dorchester County

Appropriation Statement		2017 Actual	2018 Appropriation	2019 Allowance
	Number of Authorized Positions	17.00	17.00	18.00
01	Salaries, Wages and Fringe Benefits	1,341,277	1,323,169	1,375,205
03	Communications	21,541	23,173	22,885
04	Travel	6,455	5,140	4,100
08	Contractual Services	19,273	69,122	68,726
09	Supplies and Materials	21,637	33,268	19,411
10	Equipment - Replacement	4,890	6,000	20,000
11	Equipment - Additional	0	3,125	2,500
13	Fixed Charges	15,506	5,440	3,600
	Total Operating Expenses	89,302	145,268	141,222
	Total Expenditure	1,430,579	1,468,437	1,516,427
	Net General Fund Expenditure	1,073,388	1,038,332	1,090,037
	Special Fund	325,560	388,238	384,996
	Reimbursable Fund	31,631	41,867	41,394
	Total Expenditure	1,430,579	1,468,437	1,516,427

Clerk of the Circuit Court - Frederick County

Appropriation Statement		2017 Actual	2018 Appropriation	2019 Allowance
	Number of Authorized Positions	41.50	42.50	52.00
01	Salaries, Wages and Fringe Benefits	3,068,646	3,122,297	3,748,434
03	Communications	71,186	88,375	75,710
04	Travel	19,720	2,700	4,727
08	Contractual Services	32,391	54,847	33,999
09	Supplies and Materials	61,392	69,553	62,205
10	Equipment - Replacement	1,162	4,466	25,000
11	Equipment - Additional	0	5,000	36,000
13	Fixed Charges	71,494	74,500	73,205
	Total Operating Expenses	257,345	299,441	310,846
	Total Expenditure	3,325,991	3,421,738	4,059,280
	Net General Fund Expenditure	2,498,456	2,497,853	3,151,682
	Special Fund	734,296	849,535	828,525
	Reimbursable Fund	93,239	74,350	79,073
	Total Expenditure	3,325,991	3,421,738	4,059,280

Judiciary

Clerk of the Circuit Court - Garrett County

Appropriation Statement		2017 Actual	2018 Appropriation	2019 Allowance
	Number of Authorized Positions	10.00	10.00	10.00
01	Salaries, Wages and Fringe Benefits	827,361	823,760	951,353
03	Communications	7,310	7,317	8,286
04	Travel	12,261	6,250	10,000
08	Contractual Services	4,851	21,525	17,256
09	Supplies and Materials	9,992	11,558	10,208
10	Equipment - Replacement	0	10,000	15,000
11	Equipment - Additional	0	9,500	9,500
13	Fixed Charges	4,878	2,850	3,050
	Total Operating Expenses	39,292	69,000	73,300
	Total Expenditure	866,653	892,760	1,024,653
	Net General Fund Expenditure	760,910	739,855	858,313
	Special Fund	95,569	151,834	165,269
	Reimbursable Fund	10,174	1,071	1,071
	Total Expenditure	866,653	892,760	1,024,653

Clerk of the Circuit Court - Harford County

Appropriation Statement		2017 Actual	2018 Appropriation	2019 Allowance
	Number of Authorized Positions	52.00	52.00	52.00
01	Salaries, Wages and Fringe Benefits	3,897,145	3,502,344	4,021,689
03	Communications	63,036	156,617	88,610
04	Travel	1,220	7,500	1,251
06	Fuel and Utilities	2,818	2,225	2,818
08	Contractual Services	107,003	377,900	146,926
09	Supplies and Materials	123,948	135,984	133,666
10	Equipment - Replacement	37,262	75,000	94,000
11	Equipment - Additional	5,318	11,068	12,000
13	Fixed Charges	76,465	117,041	70,000
	Total Operating Expenses	417,070	883,335	549,271
	Total Expenditure	4,314,215	4,385,679	4,570,960
	Net General Fund Expenditure	3,163,721	2,954,261	3,280,421
	Special Fund	975,265	1,244,672	1,107,089
	Reimbursable Fund	175,229	186,746	183,450
	Total Expenditure	4,314,215	4,385,679	4,570,960

Judiciary

Clerk of the Circuit Court - Howard County

Appropriation Statement		2017 Actual	2018 Appropriation	2019 Allowance
	Number of Authorized Positions	46.00	46.00	47.00
01	Salaries, Wages and Fringe Benefits	3,020,158	3,116,580	3,456,816
03	Communications	89,536	100,557	92,296
04	Travel	1,680	3,685	3,360
08	Contractual Services	16,909	57,880	99,675
09	Supplies and Materials	43,669	52,806	47,700
10	Equipment - Replacement	0	119,000	43,000
11	Equipment - Additional	0	127,060	20,000
13	Fixed Charges	16,263	6,200	6,200
	Total Operating Expenses	168,057	467,188	312,231
	Total Expenditure	3,188,215	3,583,768	3,769,047
	Net General Fund Expenditure	2,597,614	2,586,655	2,817,303
	Special Fund	554,921	952,127	905,847
	Reimbursable Fund	35,680	44,986	45,897
	Total Expenditure	3,188,215	3,583,768	3,769,047

Clerk of the Circuit Court - Kent County

Appropriation Statement		2017 Actual	2018 Appropriation	2019 Allowance
	Number of Authorized Positions	11.00	11.00	11.00
01	Salaries, Wages and Fringe Benefits	934,493	858,027	958,862
03	Communications	12,526	16,444	16,922
04	Travel	2,333	2,425	2,895
08	Contractual Services	2,017	21,769	12,135
09	Supplies and Materials	9,083	15,719	11,745
10	Equipment - Replacement	5,559	26,500	13,500
11	Equipment - Additional	0	4,500	1,800
13	Fixed Charges	5,223	5,800	3,720
	Total Operating Expenses	36,741	93,157	62,717
	Total Expenditure	971,234	951,184	1,021,579
	Net General Fund Expenditure	731,745	732,657	818,340
	Special Fund	210,606	160,945	144,984
	Reimbursable Fund	28,883	57,582	58,255
	Total Expenditure	971,234	951,184	1,021,579

Judiciary

Clerk of the Circuit Court - Montgomery County

Appropriation Statement		2017 Actual	2018 Appropriation	2019 Allowance
	Number of Authorized Positions	194.00	194.00	194.00
01	Salaries, Wages and Fringe Benefits	13,033,002	13,083,452	14,093,839
03	Communications	254,218	282,189	280,472
04	Travel	13,517	7,750	25,480
06	Fuel and Utilities	3,399	0	13,600
08	Contractual Services	173,351	570,436	233,437
09	Supplies and Materials	194,706	211,328	174,303
10	Equipment - Replacement	0	24,640	69,906
11	Equipment - Additional	0	5,927	1,080
13	Fixed Charges	165,520	208,765	157,400
	Total Operating Expenses	804,711	1,311,035	955,678
	Total Expenditure	13,837,713	14,394,487	15,049,517
	Net General Fund Expenditure	11,393,104	11,406,643	12,331,768
	Special Fund	1,988,730	2,539,860	2,259,527
	Reimbursable Fund	455,879	447,984	458,222
	Total Expenditure	13,837,713	14,394,487	15,049,517

Clerk of the Circuit Court - Prince George's County

Appropriation Statement		2017 Actual	2018 Appropriation	2019 Allowance
	Number of Authorized Positions	197.00	199.00	197.00
01	Salaries, Wages and Fringe Benefits	13,112,249	13,254,219	13,685,561
03	Communications	185,108	252,380	209,090
04	Travel	15,369	29,706	30,431
08	Contractual Services	93,493	953,182	160,885
09	Supplies and Materials	402,970	520,062	400,219
10	Equipment - Replacement	70,119	182,949	45,930
11	Equipment - Additional	232,214	160,120	58,306
13	Fixed Charges	43,746	8,439	5,000
	Total Operating Expenses	1,043,019	2,106,838	909,861
	Total Expenditure	14,155,268	15,361,057	14,595,422
	Net General Fund Expenditure	12,021,008	12,060,693	12,251,073
	Special Fund	1,510,553	2,634,621	1,670,809
	Reimbursable Fund	623,707	665,743	673,540
	Total Expenditure	14,155,268	15,361,057	14,595,422

Judiciary

Clerk of the Circuit Court - Queen Anne's County

Appropriation Statement		2017 Actual	2018 Appropriation	2019 Allowance
	Number of Authorized Positions	15.00	15.00	15.00
01	Salaries, Wages and Fringe Benefits	1,231,694	1,082,490	1,304,310
02	Technical and Special Fees	198	0	0
03	Communications	27,427	26,200	28,660
04	Travel	2,113	4,100	5,067
08	Contractual Services	10,303	87,980	34,792
09	Supplies and Materials	21,007	31,013	24,837
10	Equipment - Replacement	251,770	20,125	19,000
11	Equipment - Additional	0	2,000	20,000
13	Fixed Charges	7,485	2,900	2,720
	Total Operating Expenses	320,105	174,318	135,076
	Total Expenditure	1,551,997	1,256,808	1,439,386
	Net General Fund Expenditure	1,343,445	1,084,284	1,282,866
	Special Fund	202,699	170,843	154,839
	Reimbursable Fund	5,853	1,681	1,681
	Total Expenditure	1,551,997	1,256,808	1,439,386

Clerk of the Circuit Court - St. Mary's County

Appropriation Statement		2017 Actual	2018 Appropriation	2019 Allowance
	Number of Authorized Positions	26.00	26.00	26.00
01	Salaries, Wages and Fringe Benefits	1,753,165	1,863,713	2,150,587
03	Communications	14,161	27,265	16,860
04	Travel	1,677	4,625	4,750
08	Contractual Services	7,859	43,472	38,200
09	Supplies and Materials	18,395	38,786	32,000
10	Equipment - Replacement	0	38,000	58,100
11	Equipment - Additional	0	8,125	0
13	Fixed Charges	8,144	4,200	3,800
	Total Operating Expenses	50,236	164,473	153,710
	Total Expenditure	1,803,401	2,028,186	2,304,297
	Net General Fund Expenditure	1,439,312	1,514,210	1,767,099
	Special Fund	303,556	465,723	486,124
	Reimbursable Fund	60,533	48,253	51,074
	Total Expenditure	1,803,401	2,028,186	2,304,297

Judiciary

Clerk of the Circuit Court - Somerset County

Appropriation Statement		2017 Actual	2018 Appropriation	2019 Allowance
	Number of Authorized Positions	15.00	15.00	15.00
01	Salaries, Wages and Fringe Benefits	1,206,045	1,247,908	1,322,445
03	Communications	19,970	24,303	23,120
04	Travel	5,024	8,400	6,650
06	Fuel and Utilities	2,376	6,250	3,250
08	Contractual Services	8,729	36,614	23,550
09	Supplies and Materials	10,288	16,449	14,545
10	Equipment - Replacement	18,311	27,000	27,500
11	Equipment - Additional	0	3,125	10,625
13	Fixed Charges	12,772	11,400	11,400
	Total Operating Expenses	77,470	133,541	120,640
	Total Expenditure	1,283,515	1,381,449	1,443,085
	Net General Fund Expenditure	1,090,756	1,233,707	1,301,728
	Special Fund	139,268	98,386	91,331
	Reimbursable Fund	53,491	49,356	50,026
	Total Expenditure	1,283,515	1,381,449	1,443,085

Clerk of the Circuit Court - Talbot County

Appropriation Statement		2017 Actual	2018 Appropriation	2019 Allowance
	Number of Authorized Positions	11.50	11.50	11.50
01	Salaries, Wages and Fringe Benefits	1,020,010	912,716	1,077,787
03	Communications	19,269	21,568	20,879
04	Travel	1,405	3,306	1,740
08	Contractual Services	8,461	67,151	40,324
09	Supplies and Materials	13,941	16,238	19,323
10	Equipment - Replacement	0	46,160	14,000
11	Equipment - Additional	0	40,000	0
13	Fixed Charges	5,560	1,000	2,599
	Total Operating Expenses	48,636	195,423	98,865
	Total Expenditure	1,068,646	1,108,139	1,176,652
	Net General Fund Expenditure	740,636	803,284	812,380
	Special Fund	298,995	256,427	313,156
	Reimbursable Fund	29,015	48,428	51,116
	Total Expenditure	1,068,646	1,108,139	1,176,652

Judiciary

Clerk of the Circuit Court - Washington County

Appropriation Statement		2017 Actual	2018 Appropriation	2019 Allowance
	Number of Authorized Positions	31.00	32.00	31.00
01	Salaries, Wages and Fringe Benefits	2,368,861	2,379,385	2,691,720
03	Communications	49,837	52,775	50,847
04	Travel	31,130	6,800	32,369
08	Contractual Services	28,871	108,033	89,102
09	Supplies and Materials	44,632	49,953	49,500
10	Equipment - Replacement	10,916	21,000	21,100
11	Equipment - Additional	0	18,300	0
13	Fixed Charges	12,686	5,130	19,133
	Total Operating Expenses	178,072	261,991	262,051
	Total Expenditure	2,546,933	2,641,376	2,953,771
	Net General Fund Expenditure	2,010,418	2,016,033	2,287,964
	Special Fund	486,356	620,459	660,923
	Reimbursable Fund	50,159	4,884	4,884
	Total Expenditure	2,546,933	2,641,376	2,953,771

Clerk of the Circuit Court - Wicomico County

Appropriation Statement		2017 Actual	2018 Appropriation	2019 Allowance
	Number of Authorized Positions	27.00	27.00	27.00
01	Salaries, Wages and Fringe Benefits	1,979,387	1,952,214	2,169,230
03	Communications	31,147	31,040	31,937
04	Travel	4,269	5,000	4,377
07	Motor Vehicle Operation and Maintenance	28	0	0
08	Contractual Services	6,477	96,898	56,250
09	Supplies and Materials	26,448	27,553	33,459
10	Equipment - Replacement	0	30,000	24,000
11	Equipment - Additional	1,170	3,125	4,415
13	Fixed Charges	21,009	14,290	16,090
	Total Operating Expenses	90,548	207,906	170,528
	Total Expenditure	2,069,935	2,160,120	2,339,758
	Net General Fund Expenditure	1,529,077	1,542,754	1,746,458
	Special Fund	499,409	573,564	590,475
	Reimbursable Fund	41,449	43,802	2,825
	Total Expenditure	2,069,935	2,160,120	2,339,758

Judiciary

Clerk of the Circuit Court - Worcester County

Appropriation Statement		2017 Actual	2018 Appropriation	2019 Allowance
	Number of Authorized Positions	30.00	30.00	31.00
01	Salaries, Wages and Fringe Benefits	2,120,199	2,080,073	2,420,695
03	Communications	16,729	45,188	22,790
04	Travel	14,315	9,160	17,277
08	Contractual Services	21,274	120,750	44,490
09	Supplies and Materials	26,141	43,684	34,380
10	Equipment - Replacement	11,727	36,500	10,000
11	Equipment - Additional	659	15,448	0
13	Fixed Charges	9,900	4,000	3,825
	Total Operating Expenses	100,745	274,730	132,762
	Total Expenditure	2,220,944	2,354,803	2,553,457
	Net General Fund Expenditure	1,427,205	1,446,721	1,636,096
	Special Fund	740,856	862,798	865,280
	Reimbursable Fund	52,883	45,284	52,081
	Total Expenditure	2,220,944	2,354,803	2,553,457

Clerk of the Circuit Court - Baltimore City

Appropriation Statement		2017 Actual	2018 Appropriation	2019 Allowance
	Number of Authorized Positions	295.00	295.00	305.00
01	Salaries, Wages and Fringe Benefits	19,457,478	20,606,241	21,935,596
02	Technical and Special Fees	93,572	86,552	0
03	Communications	584,900	828,231	716,028
04	Travel	2,202	10,360	10,900
08	Contractual Services	194,561	562,194	889,699
09	Supplies and Materials	369,278	341,272	144,206
10	Equipment - Replacement	228,402	250,000	166,795
11	Equipment - Additional	1,398	3,125	28,100
13	Fixed Charges	205,826	4,000	6,000
	Total Operating Expenses	1,586,567	1,999,182	1,961,728
	Total Expenditure	21,137,617	22,691,975	23,897,324
	Net General Fund Expenditure	18,441,593	19,193,654	20,242,308
	Special Fund	2,002,189	2,542,628	2,657,580
	Reimbursable Fund	693,835	955,693	997,436
	Total Expenditure	21,137,617	22,691,975	23,897,324

Judiciary

Clerk of the Circuit Court - Common Costs

Appropriation Statement	2017 Actual	2018 Appropriation	2019 Allowance
01 Salaries, Wages and Fringe Benefits	1,469,985	828,730	722,362
03 Communications	<u>38,786</u>	<u>24,335</u>	<u>18,600</u>
04 Travel	0	147,000	102,000
08 Contractual Services	256,787	282,924	220,259
09 Supplies and Materials	14,850	9,165	11,000
10 Equipment - Replacement	0	39,000	25,000
11 Equipment - Additional	0	56,850	25,000
12 Grants, Subsidies, and Contributions	0	267,218	333,090
13 Fixed Charges	0	500,000	500,000
Total Operating Expenses	<u>310,423</u>	<u>1,326,492</u>	<u>1,234,949</u>
Total Expenditure	<u>1,780,408</u>	<u>2,155,222</u>	<u>1,957,311</u>
Net General Fund Expenditure	1,710,942	1,951,708	1,782,090
Special Fund	36,121	202,326	168,585
Reimbursable Fund	33,345	1,188	6,636
Total Expenditure	<u>1,780,408</u>	<u>2,155,222</u>	<u>1,957,311</u>

Judiciary

C00A00.11 Family Law Division

Program Description

Consistent with the expressed interest of the General Assembly, in 1998 the Maryland Judiciary established family divisions, as supported by Maryland Rule 16-204, within the State's five largest jurisdictions. These were established in Anne Arundel County, Baltimore City, Baltimore County, Montgomery County, and Prince George's County. The family divisions have jurisdiction over all civil matters related to the family: divorce, custody, child support, visitation, domestic violence, paternity, adoption, guardianship, involuntary commitments, CINA/CINS, and juvenile delinquency. Those counties without separate family divisions are provided with a family support coordinator and a budget for services to establish a spectrum of services and to reorient case management processes to ensure the comprehensive and holistic treatment of families. Funds provided by the General Assembly are used to operate Maryland's family law system, which represents 48% of the circuit court caseload. Funds are provided to local jurisdictions in the form of grants. Additional funds are used to provide special project grants to provide access to the family justice system in both the District and Circuit courts. Family law hotlines, domestic violence legal services, high conflict custody representation projects, and other projects that improve the ability of families and children to participate in the family justice system are also provided.

Appropriation Statement

		2017 Actual	2018 Appropriation	2019 Allowance
12	Grants, Subsidies, and Contributions	11,519	40,398	0
	Total Operating Expenses	11,519	40,398	0
	Total Expenditure	<u>11,519</u>	<u>40,398</u>	<u>0</u>
	Federal Fund Expenditure	11,519	40,398	0
	Total Expenditure	<u>11,519</u>	<u>40,398</u>	<u>0</u>
Federal Fund Expenditure				
16.013	Violence Against Women Act Court Training and Improvement Grants	0	25,207	0
AA.C00	State Justice Institute	11,519	15,191	0
	Total	<u>11,519</u>	<u>40,398</u>	<u>0</u>

Judiciary

C00A00.12 Major Information Technology Development Projects

Program Description

This program provides funding for Major Information Technology Development Projects.

Appropriation Statement		2017 Actual	2018 Appropriation	2019 Allowance
01	Salaries, Wages and Fringe Benefits	(1)	187,500	100,000
03	Communications	34,805	575,619	150,000
04	Travel	100,614	30,000	100,000
08	Contractual Services	7,484,316	14,765,809	12,109,336
09	Supplies and Materials	103,923	0	0
10	Equipment - Replacement	885,803	1,337,625	0
11	Equipment - Additional	2,101,397	2,536,500	2,190,500
	Total Operating Expenses	<u>10,710,858</u>	<u>19,245,553</u>	<u>14,549,836</u>
	Total Expenditure	<u>10,710,857</u>	<u>19,433,053</u>	<u>14,649,836</u>
	Special Fund Expenditure	<u>10,710,857</u>	<u>19,433,053</u>	<u>14,649,836</u>
	Total Expenditure	<u>10,710,857</u>	<u>19,433,053</u>	<u>14,649,836</u>
Special Fund Expenditure				
C00301	Land Improvement Surcharge	<u>10,710,857</u>	<u>19,433,053</u>	<u>14,649,836</u>
	Total	<u>10,710,857</u>	<u>19,433,053</u>	<u>14,649,836</u>

3 Year Position Summary

Classification Title	FY 2017 Positions	FY 2017 Expenditures	FY 2018 Positions	FY 2018 Appropriation	FY 2019 Positions	FY 2019 Allowance
C00 - Judiciary						
C00A0001 - Court of Appeals						
chf judge court of appeals	1.00	195,433	1.00	195,433	1.00	205,433
judge court of appeals	6.00	1,058,598	6.00	1,058,598	6.00	1,118,598
judiciary employee exempt	29.00	1,758,655	30.00	1,897,679	30.00	1,833,596
judiciary employee non-exempt	8.00	405,106	8.00	419,286	8.00	417,029
Total C00A0001	44.00	3,417,792	45.00	3,570,996	45.00	3,574,656
C00A0002 - Court of Special Appeals						
chf judge ct of spec appeals	1.00	166,633	1.00	166,633	1.00	176,633
judge court of special appeals	14.00	2,290,862	14.00	2,290,862	14.00	2,430,862
judiciary employee exempt	76.50	5,113,140	78.50	5,295,622	78.50	5,318,007
judiciary employee non-exempt	14.00	670,983	13.00	644,853	13.00	659,823
Total C00A0002	105.50	8,241,618	106.50	8,397,970	106.50	8,585,325
C00A0003 - Circuit Court Judges						
judge circuit ct	173.00	26,716,909	173.00	26,716,909	173.00	28,446,909
judiciary employee exempt	253.00	18,249,720	254.00	17,915,286	255.00	19,242,078
Total C00A0003	426.00	44,966,629	427.00	44,632,195	428.00	47,688,987
C00A0004 - District Court						
chf judge dist court of md	1.00	163,633	1.00	163,633	1.00	173,633
judge district court	117.00	16,535,961	117.00	16,535,961	117.00	17,705,961
judiciary employee exempt	405.00	24,869,252	425.00	27,019,317	430.00	27,803,219
judiciary employee non-exempt	999.50	42,861,745	1,005.50	45,872,376	1,022.50	47,635,307
Total C00A0004	1,522.50	84,430,591	1,548.50	89,591,287	1,570.50	93,318,120
C00A0006 - Administrative Office of the Courts						
judiciary employee exempt	147.00	11,203,151	147.50	11,796,295	152.00	12,249,145
judiciary employee non-exempt	89.50	4,251,815	86.00	4,291,958	85.50	4,195,494
Total C00A0006	236.50	15,454,966	233.50	16,088,253	237.50	16,444,639
C00A0007 - Court Related Agencies						
judiciary employee exempt	9.75	1,087,163	9.75	982,010	10.00	1,148,652
judiciary employee non-exempt	7.00	341,080	7.00	349,360	7.00	352,741
Total C00A0007	16.75	1,428,243	16.75	1,331,370	17.00	1,501,393
C00A0008 - State Law Library						
judiciary employee exempt	11.40	962,326	11.40	867,247	11.40	1,021,930
judiciary employee non-exempt	5.60	296,130	5.60	260,350	5.60	330,347
Total C00A0008	17.00	1,258,456	17.00	1,127,597	17.00	1,352,277
C00A0009 - Judicial Information Systems						
judiciary employee exempt	100.00	8,400,033	101.00	8,922,179	109.00	10,148,220
judiciary employee non-exempt	39.25	2,107,522	40.75	2,199,849	45.75	2,613,854
Total C00A0009	139.25	10,507,555	141.75	11,122,028	154.75	12,762,074
C00A0010 - Clerks of the Circuit Court						
judiciary clerk of court i	7.00	760,200	7.00	760,200	7.00	797,895
judiciary clerk of court ii	6.00	669,600	6.00	669,600	6.00	702,804
judiciary clerk of court iii	6.00	676,500	6.00	676,500	6.00	710,046
judiciary clerk of court iv	5.00	572,500	5.00	572,500	5.00	600,885
judiciary employee exempt	100.00	7,053,517	104.00	7,672,327	106.00	8,141,042
judiciary employee non-exempt	1,319.00	55,488,012	1,325.00	58,192,938	1,345.50	61,610,348
Total C00A0010	1,443.00	65,220,329	1,453.00	68,544,065	1,475.50	72,563,020
Total C00 Judiciary	3,950.50	234,926,179	3,989.00	244,405,761	4,051.75	257,790,491