

Maryland Stadium Authority

MISSION

To facilitate and coordinate cooperative efforts between the State of Maryland, local jurisdictions, and the private sector to produce top quality sports facilities, convention and conference centers, and arts/entertainment venues on time and on budget that enhance quality of life for citizens of Maryland while stimulating economic development and community revitalization. To facilitate and coordinate cooperative efforts between Baltimore City, Baltimore City Public Schools, and the Interagency Committee to produce 21st century schools.

VISION

To utilize our unique abilities and expertise to design, finance, build and manage a variety of projects throughout the State, encompassing many interests and industries, which are of high quality, operationally efficient, and produce economic benefits and civic pride for the citizens.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. Maximize revenues derived from the facilities managed by the Maryland Stadium Authority and induce economic benefits to the City and State.

Obj. 1.1 Increase the number of and revenue generated from non-professional games and other events held in the seating bowls of the Camden Yards Site.

Performance Measures	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Est.	2019 Est.
Total number of seating bowl and catered events	205	242	179	171	175	170	100
Revenue from seating bowl and catered events (thousands)	\$728	\$1,060	\$995	\$2,300	\$1,219	\$500	\$350

Goal 2. To attract events throughout the State of Maryland.

Obj. 2.1 Work with county representative to identify potential events for the venues located there.

Performance Measures	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Est.	2019 Est.
Events in each county	N/A	230	230	317	320	330	339
Visitors via sports travel industry (thousands)	N/A	250	250	425	425	440	450
Direct spending via amateur sports (millions)	N/A	\$120	\$121	\$177	\$181	\$188	\$195

Goal 3. Complete Baltimore City School construction projects with available funds within the established time frame.

Obj. 3.1 Develop responsible project budgets and aggressive but achievable project schedules.

Obj. 3.2 Attain user satisfaction on all projects undertaken by the Maryland Stadium Authority.

Performance Measures	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Est.	2019 Est.
Schools opening	N/A	N/A	0	0	0	4	5
School projects completed on schedule for the start of the school year	N/A	N/A	0	0	0	4	5

Maryland Stadium Authority

Summary of Maryland Stadium Authority

	2017 Actual	2018 Appropriation	2019 Allowance
Number of Authorized Positions	111.85	111.85	111.85
Number of Contractual Positions	16.00	18.50	18.50
Salaries, Wages and Fringe Benefits	11,298,872	13,245,410	14,143,535
Technical and Special Fees	605,635	653,515	573,075
Operating Expenses	253,585,179	331,108,879	375,284,238
Net General Fund Expenditure	9,224,856	11,218,786	10,819,971
Special Fund Expenditure	40,000,000	40,000,000	40,000,000
Reimbursable Fund Expenditure	0	8,224,148	7,151,628
Non-Budgeted Fund Expenditure	216,264,830	285,564,870	332,029,249
Total Expenditure	265,489,686	345,007,804	390,000,848

Maryland Stadium Authority

D28A03.02 Maryland Stadium Facilities Fund

Program Description

The Maryland Stadium Facilities Fund is a special, non-lapsing fund that consists of monies that may be appropriated, transferred, credited, or paid to it from any source relating to Camden Yards. Monies credited to the Maryland Stadium Facilities Fund may be used in accordance with approved comprehensive financing plans to pay rent to the Maryland Stadium Authority; to make grants or loans not exceeding \$1 million in any fiscal year to the Authority for its corporate purposes; to finance capital construction in lieu of issuing bonds; or to financially support through equity investment, loan guarantee or otherwise, full or partial private financing of any element of the Camden Yards facilities.

Appropriation Statement

	2017 Actual	2018 Appropriation	2019 Allowance
12 Grants, Subsidies, and Contributions	20,000,000	20,000,000	20,000,000
Total Operating Expenses	20,000,000	20,000,000	20,000,000
Total Expenditure	20,000,000	20,000,000	20,000,000
Special Fund Expenditure	20,000,000	20,000,000	20,000,000
Total Expenditure	20,000,000	20,000,000	20,000,000
Special Fund Expenditure			
D28301 Transfer from Lottery Revenue	20,000,000	20,000,000	20,000,000
Total	20,000,000	20,000,000	20,000,000

Maryland Stadium Authority

D28A03.41 General Administration

Program Description

The Maryland Stadium Authority administers funds earmarked for project construction and/or to support private investment for various construction projects and studies throughout the State of Maryland.

Appropriation Statement

	2017 Actual	2018 Appropriation	2019 Allowance
Number of Authorized Positions	18.15	18.15	21.85
Number of Contractual Positions	1.00	1.00	1.00
01 Salaries, Wages and Fringe Benefits	2,887,121	3,010,843	3,272,768
02 Technical and Special Fees	41,929	26,983	26,983
03 Communications	38,794	46,453	46,407
04 Travel	20,402	10,702	35,087
08 Contractual Services	406,270	537,368	495,499
09 Supplies and Materials	48,603	40,000	40,000
11 Equipment - Additional	238	15,000	15,000
12 Grants, Subsidies, and Contributions	420,000	412,000	762,000
13 Fixed Charges	10,829	13,000	13,000
Total Operating Expenses	945,136	1,074,523	1,406,993
Total Expenditure	3,874,186	4,112,349	4,706,744
Non-Budgeted Fund Expenditure	3,874,186	4,112,349	4,706,744
Total Expenditure	3,874,186	4,112,349	4,706,744
Non-Budgeted Fund Expenditure			
D28701 Maryland Stadium Facilities Fund	3,874,186	4,112,349	4,706,744
Total	3,874,186	4,112,349	4,706,744

Maryland Stadium Authority

D28A03.42 Camden Yards Financing Funds

Program Description

The Camden Yards Financing Funds provide funds for construction at Camden Yards and other construction projects to support private investment, including renovations of Camden Station and the Northern and Southern warehouses

Appropriation Statement

	2017 Actual	2018 Appropriation	2019 Allowance
06 Fuel and Utilities	0	1,085,604	1,084,766
13 Fixed Charges	<u>6,790,094</u>	<u>5,409,959</u>	<u>4,438,120</u>
Total Operating Expenses	<u>6,790,094</u>	<u>6,495,563</u>	<u>5,522,886</u>
Total Expenditure	<u><u>6,790,094</u></u>	<u><u>6,495,563</u></u>	<u><u>5,522,886</u></u>
Non-Budgeted Fund Expenditure	<u>6,790,094</u>	<u>6,495,563</u>	<u>5,522,886</u>
Total Expenditure	<u><u>6,790,094</u></u>	<u><u>6,495,563</u></u>	<u><u>5,522,886</u></u>
 Non-Budgeted Fund Expenditure			
D28701 Maryland Stadium Facilities Fund	<u>6,790,094</u>	<u>6,495,563</u>	<u>5,522,886</u>
Total	<u><u>6,790,094</u></u>	<u><u>6,495,563</u></u>	<u><u>5,522,886</u></u>

Maryland Stadium Authority

D28A03.44 Facilities Management

Program Description

The Facilities Management program oversees operations (including security, cleaning and maintenance) at the Camden Yards Sports Complex, which includes Oriole Park at Camden Yards, Ravens Stadium, Camden Station and the Warehouse at Camden Yards and surrounding grounds and parking lots.

Appropriation Statement

	2017 Actual	2018 Appropriation	2019 Allowance
Number of Authorized Positions	72.00	72.00	59.00
Number of Contractual Positions	14.50	14.50	14.50
01 Salaries, Wages and Fringe Benefits	5,730,437	6,424,540	6,379,000
02 Technical and Special Fees	509,922	540,706	540,709
03 Communications	18,672	19,843	10,000
04 Travel	46,358	40,000	70,000
06 Fuel and Utilities	4,824,826	5,036,549	5,036,550
07 Motor Vehicle Operation and Maintenance	16,310	149,820	54,320
08 Contractual Services	18,010,017	18,089,431	18,089,436
09 Supplies and Materials	509,347	900,000	700,000
10 Equipment - Replacement	2,226	500,000	500,000
11 Equipment - Additional	36,826	100,000	100,000
12 Grants, Subsidies, and Contributions	1,306,568	0	0
13 Fixed Charges	22,207	30,000	30,000
Total Operating Expenses	24,793,357	24,865,643	24,590,306
Total Expenditure	31,033,716	31,830,889	31,510,015
Non-Budgeted Fund Expenditure	31,033,716	31,830,889	31,510,015
Total Expenditure	31,033,716	31,830,889	31,510,015
Non-Budgeted Fund Expenditure			
D28701 Maryland Stadium Facilities Fund	31,033,716	31,830,889	31,510,015
Total	31,033,716	31,830,889	31,510,015

Maryland Stadium Authority

D28A03.48 Baltimore Orioles Improvement Fund

Program Description

This program manages the Capital Improvements Account established under the Orioles lease.

Appropriation Statement

	2017 Actual	2018 Appropriation	2019 Allowance
08 Contractual Services	125,000	125,000	200,000
Total Operating Expenses	125,000	125,000	200,000
Total Expenditure	125,000	125,000	200,000
Non-Budgeted Fund Expenditure	125,000	125,000	200,000
Total Expenditure	125,000	125,000	200,000
Non-Budgeted Fund Expenditure			
D28701 Maryland Stadium Facilities Fund	125,000	125,000	200,000
Total	125,000	125,000	200,000

Maryland Stadium Authority

D28A03.55 Baltimore Convention Center

Program Description

The State contributes funding towards debt service, operating costs, and a maintenance reserve for the Baltimore City Convention Center.

Appropriation Statement

	2017 Actual	2018 Appropriation	2019 Allowance
08 Contractual Services	200,000	200,000	200,000
12 Grants, Subsidies, and Contributions	<u>4,752,499</u>	<u>6,492,678</u>	<u>6,144,537</u>
Total Operating Expenses	<u>4,952,499</u>	<u>6,692,678</u>	<u>6,344,537</u>
Total Expenditure	<u><u>4,952,499</u></u>	<u><u>6,692,678</u></u>	<u><u>6,344,537</u></u>
 Net General Fund Expenditure	 <u>4,952,499</u>	 <u>6,692,678</u>	 <u>6,344,537</u>
Total Expenditure	<u><u>4,952,499</u></u>	<u><u>6,692,678</u></u>	<u><u>6,344,537</u></u>

Maryland Stadium Authority

D28A03.58 Ocean City Convention Center

Program Description

The State contributes funding towards debt service, operating costs, and a maintenance reserve for the Ocean City Convention Center.

Appropriation Statement

	2017 Actual	2018 Appropriation	2019 Allowance
08 Contractual Services	50,000	50,000	50,000
12 Grants, Subsidies, and Contributions	<u>1,271,874</u>	<u>1,527,090</u>	<u>1,477,176</u>
Total Operating Expenses	<u>1,321,874</u>	<u>1,577,090</u>	<u>1,527,176</u>
Total Expenditure	<u><u>1,321,874</u></u>	<u><u>1,577,090</u></u>	<u><u>1,527,176</u></u>
Net General Fund Expenditure	<u>1,321,874</u>	<u>1,577,090</u>	<u>1,527,176</u>
Total Expenditure	<u><u>1,321,874</u></u>	<u><u>1,577,090</u></u>	<u><u>1,527,176</u></u>

Maryland Stadium Authority

D28A03.59 Montgomery County Conference Center

Program Description

General funds reflect contributions toward debt service and operating costs. Non-budgeted funds reflect the expenditure of bond proceeds towards construction of the Montgomery County Conference Center.

Appropriation Statement

	2017 Actual	2018 Appropriation	2019 Allowance
13 Fixed Charges	1,558,000	1,555,250	1,555,000
Total Operating Expenses	<u>1,558,000</u>	<u>1,555,250</u>	<u>1,555,000</u>
Total Expenditure	<u><u>1,558,000</u></u>	<u><u>1,555,250</u></u>	<u><u>1,555,000</u></u>
Net General Fund Expenditure	<u>1,558,000</u>	<u>1,555,250</u>	<u>1,555,000</u>
Total Expenditure	<u><u>1,558,000</u></u>	<u><u>1,555,250</u></u>	<u><u>1,555,000</u></u>

Maryland Stadium Authority

D28A03.60 Hippodrome Performing Arts Center

Program Description

The Maryland Stadium Authority provides funds to implement the renovation and construction of the Hippodrome Performing Arts Center which includes the Hippodrome Theater and adjacent properties. The Authority is permitted to enter into contracts, engage consultants, make recommendations, and take other actions related to this purpose. The Stadium Authority works in conjunction with the Baltimore Center for Performing Arts in developing this project.

Appropriation Statement

	2017 Actual	2018 Appropriation	2019 Allowance
12 Grants, Subsidies, and Contributions	250,000	250,000	250,000
13 Fixed Charges	1,581,333	1,583,768	1,583,258
Total Operating Expenses	1,831,333	1,833,768	1,833,258
Total Expenditure	1,831,333	1,833,768	1,833,258
Net General Fund Expenditure	1,392,483	1,393,768	1,393,258
Non-Budgeted Fund Expenditure	438,850	440,000	440,000
Total Expenditure	1,831,333	1,833,768	1,833,258
Non-Budgeted Fund Expenditure			
D28760 Hippodrome Performing Arts Center	438,850	440,000	440,000
Total	438,850	440,000	440,000

Maryland Stadium Authority

D28A03.63 Office of Sports Marketing

Program Description

The Maryland Office of Sports Marketing promotes national and international sports competitions in Maryland - both amateur and professional - in order to enhance the quality of life for Maryland residents and strengthen the State's presence in the overall sports marketplace.

Appropriation Statement

		2017 Actual	2018 Appropriation	2019 Allowance
	Number of Authorized Positions	2.00	2.00	3.00
	Number of Contractual Positions	0.00	1.00	1.00
01	Salaries, Wages and Fringe Benefits	293,244	342,018	399,270
02	Technical and Special Fees	18,996	42,654	5,383
03	Communications	1,607	1,875	1,875
04	Travel	28,071	44,240	30,000
08	Contractual Services	223,926	198,568	210,681
09	Supplies and Materials	21,586	8,200	15,000
12	Grants, Subsidies, and Contributions	16,505	225,000	251,339
13	Fixed Charges	24,698	250	250
	Total Operating Expenses	316,393	478,133	509,145
	Total Expenditure	628,633	862,805	913,798
	Reimbursable Fund Expenditure	0	350,000	0
	Non-Budgeted Fund Expenditure	628,633	512,805	913,798
	Total Expenditure	628,633	862,805	913,798
Reimbursable Fund Expenditure				
P00A01	Department of Labor, Licensing, and Regulation	0	350,000	0
	Total	0	350,000	0
Non-Budgeted Fund Expenditure				
D28701	Maryland Stadium Facilities Fund	628,633	512,805	913,798
	Total	628,633	512,805	913,798

Maryland Stadium Authority

D28A03.66 Baltimore City Public Schools Construction Financing Fund

Program Description

This program administers funds earmarked for debt service on debt issued with the proceeds being used for the replacement or renovations of specific Baltimore City Public Schools identified in a certain 10-year plan.

Appropriation Statement

		2017 Actual	2018 Appropriation	2019 Allowance
13	Fixed Charges	20,806,485	20,805,750	59,996,667
	Total Operating Expenses	<u>20,806,485</u>	<u>20,805,750</u>	<u>59,996,667</u>
	Total Expenditure	<u><u>20,806,485</u></u>	<u><u>20,805,750</u></u>	<u><u>59,996,667</u></u>
	Special Fund Expenditure	20,000,000	20,000,000	20,000,000
	Non-Budgeted Fund Expenditure	806,485	805,750	39,996,667
	Total Expenditure	<u><u>20,806,485</u></u>	<u><u>20,805,750</u></u>	<u><u>59,996,667</u></u>
Special Fund Expenditure				
D28301	Transfer from Lottery Revenue	<u>20,000,000</u>	<u>20,000,000</u>	<u>20,000,000</u>
	Total	<u>20,000,000</u>	<u>20,000,000</u>	<u>20,000,000</u>
Non-Budgeted Fund Expenditure				
D28367	Baltimore City Public School Construction Facilities Fund	<u>806,485</u>	<u>805,750</u>	<u>39,996,667</u>
	Total	<u>806,485</u>	<u>805,750</u>	<u>39,996,667</u>

Maryland Stadium Authority

D28A03.67 Baltimore City Public Schools Construction Facilities Fund

Program Description

The Maryland Stadium Authority has the authority to issue bonds to finance the construction of or improvements to certain Baltimore City public school facilities in accordance with a certain 10-year plan for Baltimore City Public School and subject to certain limitations. The Authority and the Baltimore City Board of School Commissioners shall be responsible for construction and improvement projects at certain public school facilities.

Appropriation Statement

	2017 Actual	2018 Appropriation	2019 Allowance
Number of Authorized Positions	14.10	14.10	27.00
Number of Contractual Positions	0.50	2.00	2.00
01 Salaries, Wages and Fringe Benefits	2,116,289	2,696,961	3,810,885
02 Technical and Special Fees	32,662	43,172	0
03 Communications	12,100	10,000	18,540
04 Travel	14,857	15,000	8,680
08 Contractual Services	163,734,535	234,473,669	240,578,489
09 Supplies and Materials	51,193	29,000	41,200
11 Equipment - Additional	238	15,000	0
12 Grants, Subsidies, and Contributions	3,113,306	3,800,000	4,000,000
13 Fixed Charges	130,899	159,712	281,345
Total Operating Expenses	167,057,128	238,502,381	244,928,254
Total Expenditure	169,206,079	241,242,514	248,739,139
Non-Budgeted Fund Expenditure	169,206,079	241,242,514	248,739,139
Total Expenditure	169,206,079	241,242,514	248,739,139
Non-Budgeted Fund Expenditure			
D28367 Baltimore City Public School Construction Facilities Fund	169,206,079	241,242,514	248,739,139
Total	169,206,079	241,242,514	248,739,139

Maryland Stadium Authority

D28A03.68 Baltimore City CORE

Program Description

Under the terms of a Memorandum of Understanding ("MOU") between the Baltimore City Department of Housing and Community Development (the "City") and the Maryland Department of Housing and Community Development (the "Department"), the Maryland Stadium Authority (the "MSA") will oversee the demolition of blighted structures located throughout Baltimore City as part of Project C.O.R.E, or Creating Opportunities for Renewal and Enterprise. As part of the project, up to \$75 million over the next four years will be invested for demolition, stabilization and deconstruction of structures which have been jointly identified by the City and the Department.

Appropriation Statement

	2017 Actual	2018 Appropriation	2019 Allowance
Number of Authorized Positions	5.60	5.60	1.00
01 Salaries, Wages and Fringe Benefits	271,781	771,048	281,612
02 Technical and Special Fees	2,126	0	0
03 Communications	0	1,000	0
04 Travel	0	500	0
08 Contractual Services	3,087,880	7,100,600	6,870,016
09 Supplies and Materials	0	1,000	0
Total Operating Expenses	3,087,880	7,103,100	6,870,016
Total Expenditure	3,361,787	7,874,148	7,151,628
Reimbursable Fund Expenditure	0	7,874,148	7,151,628
Non-Budgeted Fund Expenditure	3,361,787	0	0
Total Expenditure	3,361,787	7,874,148	7,151,628
Reimbursable Fund Expenditure			
S00A24 Division of Neighborhood Revitalization	0	7,874,148	7,151,628
Total	0	7,874,148	7,151,628
Non-Budgeted Fund Expenditure			
D28388 Creating Opportunities for Renewal and Enterprise Fund	3,361,787	0	0
Total	3,361,787	0	0

3 Year Position Summary

Classification Title	FY 2017 Positions	FY 2017 Expenditures	FY 2018 Positions	FY 2018 Appropriation	FY 2019 Positions	FY 2019 Allowance
D28 - Maryland Stadium Authority						
D28A0341 - General Administration						
Administrative Officer	0.00	98,125	0.00	0	1.00	58,529
Administrator	1.00	286,768	1.00	95,705	1.00	88,000
Asst Attorney General	1.00	0	1.00	100,000	0.00	0
Asst Attorney General IV	0.70	0	0.70	73,491	0.00	0
Asst Attorney General VI	0.00	98,902	0.00	0	1.00	99,869
Executive Director	1.00	0	1.00	295,589	0.00	0
MSA Accountant	1.50	98,600	1.50	77,686	2.00	102,500
MSA Admin Clk	2.20	62,222	2.20	95,155	1.00	37,842
MSA Admin Spec	0.00	0	0.00	0	1.00	36,000
MSA Assistant Project Manager	0.75	85,468	0.75	47,250	0.00	0
MSA Chief Financial Officer	0.80	171,756	0.80	137,280	0.00	0
MSA Exec Associate II	1.30	150,517	1.30	69,480	3.00	152,656
MSA Exec Associate III	1.00	79,737	1.00	85,533	1.00	76,285
MSA Financial Compliance Auditor	0.80	71,824	0.80	57,414	1.00	74,177
MSA Fiscal Administrator	0.75	104,293	0.75	78,149	1.00	107,845
MSA Human Resources Administrator	0.90	114,607	0.90	71,668	1.00	118,511
MSA Human Resources Officer	1.00	73,173	1.00	114,503	0.85	74,985
MSA Procurement Spec	1.00	70,831	1.00	70,771	1.00	73,800
MSA Project Administrator	0.15	99,949	0.15	10,433	0.00	0
MSA Project Director	0.40	309,447	0.40	54,080	1.00	139,932
MSA Project Executive	0.00	174,034	0.00	0	0.00	0
MSA Project Executive Senior	0.20	226,674	0.20	45,294	1.00	234,395
MSA Project Manager	0.00	185,437	0.00	0	1.00	97,290
MSA Project Manager Senior	0.00	283,889	0.00	0	0.00	0
MSA Security Manager	0.00	0	0.00	0	1.00	305,935
MSA Sr Procurement Officer	1.00	284,263	1.00	156,847	1.00	162,337
Principal Counsel	0.70	124,955	0.70	92,844	1.00	126,186
Total D28A0341	18.15	3,255,471	18.15	1,829,172	21.85	2,167,074
D28A0344 - Facilities Management						
Administrative Officer	2.00	108,731	2.00	118,879	2.00	137,151
Administrator	1.00	116,911	1.00	105,610	3.00	223,353
MSA Accountant	0.00	7,503	0.00	0	0.00	0
MSA Assistant Project Manager	0.00	43,767	0.00	0	1.00	75,000
MSA Asst Mgr Sports Complex Facility	2.00	184,487	2.00	184,335	2.00	190,327
MSA AudioVideo Communications Spec	3.00	89,457	3.00	222,985	1.00	92,063
MSA Audio-Video Communications Technician	0.00	0	0.00	0	3.00	213,707
MSA Building Automation Systems Spec	2.00	172,926	2.00	161,584	2.00	169,347
MSA Coord Events & Tenant Svcs	1.00	70,442	1.00	70,390	1.00	73,072
MSA Dir Capital Proj & Planning	1.00	133,428	1.00	133,307	1.00	137,973
MSA Dir Sports Complex Fac	1.00	156,246	1.00	156,113	1.00	161,577
MSA Director Public Safety & Security	1.00	122,950	1.00	122,838	1.00	127,138
MSA Exec Associate I	1.00	39,828	1.00	43,600	1.00	41,720
MSA Exec Associate II	1.00	37,285	1.00	41,900	0.00	0
MSA IT Support Specialist II	1.00	70,600	1.00	60,072	1.00	62,789
MSA Maintenance General	3.00	128,415	3.00	123,283	3.00	126,660
MSA Maintenance Sr Tech	24.00	423,209	24.00	387,826	10.00	456,986
MSA Maintenance Supv	1.00	90,132	1.00	90,060	1.00	92,987
MSA Mgr Sports Complex Fac	2.00	218,819	2.00	218,658	2.00	221,946

3 Year Position Summary

Classification Title	FY 2017 Positions	FY 2017 Expenditures	FY 2018 Positions	FY 2018 Appropriation	FY 2019 Positions	FY 2019 Allowance
MSA Plumber	0.00	0	0.00	0	2.00	107,967
MSA Security Manager	3.00	209,771	3.00	209,580	3.00	221,023
MSA Security Officer	9.00	396,576	9.00	381,478	10.00	427,453
MSA Security Supv (Event Operations)	5.00	44,232	5.00	265,860	0.00	0
MSA Security Supv (Shift Operations)	0.00	0	0.00	0	4.00	224,629
MSA Supply Officer	1.00	40,926	1.00	40,898	1.00	41,921
MSA Technical Systems Mgr	1.00	113,294	1.00	113,210	1.00	116,607
MSA Technician	4.00	157,721	4.00	220,023	2.00	104,863
Plumber	2.00	0	2.00	102,500	0.00	0
Total D28A0344	72.00	3,177,656	72.00	3,574,989	59.00	3,848,259
D28A0363 - Office of Sports Marketing						
Administrative Officer	1.00	0	1.00	57,063	1.00	43,700
Executive Director	1.00	0	1.00	148,674	0.00	0
MSA Project Administrator	0.00	0	0.00	0	1.00	59,595
MSA Project Director	0.00	0	0.00	0	1.00	153,878
Total D28A0363	2.00	0	2.00	205,737	3.00	257,173
D28A0367 - Baltimore City Public Schools Construction Facilities Fund						
Administrative Officer	0.70	0	0.70	35,099	2.00	140,000
Administrator	1.60	0	1.60	157,600	2.00	193,934
Asst Attorney General VI	0.20	0	0.20	19,598	0.00	0
MSA Accountant	0.40	0	0.40	23,348	0.00	0
MSA Accountant Lead	0.00	0	0.00	0	1.00	68,000
MSA Admin Clk	0.70	0	0.70	25,500	0.00	0
MSA Admin Spec	0.00	0	0.00	0	2.00	73,400
MSA Assistant Project Manager	1.00	0	1.00	65,558	2.00	132,025
MSA Chief Financial Officer	0.10	0	0.10	25,740	1.00	177,606
MSA Compliance Coordinator	0.80	0	0.80	52,562	0.00	0
MSA Construction Safety Manager	0.00	0	0.00	0	1.00	90,000
MSA Exec Associate II	0.30	0	0.30	122,125	0.00	0
MSA Exec Associate III	0.00	0	0.00	0	2.00	110,088
MSA Fiscal Administrator	0.00	0	0.00	0	1.00	104,567
MSA Manager, Project Administration	0.00	0	0.00	0	1.00	86,000
MSA Project Administrator	0.70	0	0.70	52,164	0.00	0
MSA Project Coordinator	0.00	0	0.00	0	3.00	177,384
MSA Project Director	0.00	0	0.00	0	1.00	140,000
MSA Project Executive	1.00	0	1.00	173,876	1.00	179,962
MSA Project Executive Senior	0.70	0	0.70	158,528	0.00	0
MSA Project Manager	1.00	0	1.00	91,782	1.00	85,905
MSA Project Manager Senior	4.00	0	4.00	486,186	5.00	601,065
MSA Sr Procurement Officer	0.70	0	0.70	92,249	1.00	132,398
Principal Counsel	0.20	0	0.20	24,758	0.00	0
Total D28A0367	14.10	0	14.10	1,606,673	27.00	2,492,334
D28A0368 - Baltimore City CORE						
Administrator	0.40	0	0.40	24,400	0.00	0
Asst Attorney General VI	0.10	0	0.10	4,898	0.00	0
MSA Accountant	0.10	0	0.10	5,837	0.00	0
MSA Admin Clk	0.10	0	0.10	3,400	0.00	0
MSA Assistant Project Manager	0.30	0	0.30	15,750	0.00	0
MSA Chief Financial Officer	0.10	0	0.10	8,580	0.00	0
MSA Compliance Coordinator	0.40	0	0.40	26,628	0.00	0

3 Year Position Summary

Classification Title	FY 2017 Positions	FY 2017 Expenditures	FY 2018 Positions	FY 2018 Appropriation	FY 2019 Positions	FY 2019 Allowance
MSA Exec Associate II	1.60	0	1.60	72,939	0.00	0
MSA Fiscal Administrator	0.30	0	0.30	26,050	0.00	0
MSA Project Administrator	0.10	0	0.10	6,955	0.00	0
MSA Project Coordinator	0.00	0	0.00	0	1.00	62,000
MSA Project Director	0.60	0	0.60	81,120	0.00	0
MSA Project Executive Senior	0.10	0	0.10	22,647	0.00	0
MSA Project Manager	1.00	0	1.00	94,000	0.00	0
MSA Sr Procurement Officer	0.30	0	0.30	30,750	0.00	0
Principal Counsel	0.10	0	0.10	6,190	0.00	0
Total D28A0368	5.60	0	5.60	430,144	1.00	62,000
Total D28 Maryland Stadium Authority	111.85	6,433,127	111.85	7,646,715	111.85	8,826,840