

Support for State Operated Institutions of Higher Education

R75T00.01 Support for State Operated Institutions of Higher Education - Higher Education Institutions

Program Description

This program contains general and special funds for the State-operated institutions of higher education. The general funds also appear as current unrestricted funds (State General Funds) within the individual unit budgets. The special funds include (1) funds from the Higher Education Investment Fund, which appears as current unrestricted funds within the individual unit budgets, and (2) funds from a surcharge on motor vehicle registrations for the Maryland Medical System Operations Fund, which appears as current restricted funds in the University of Maryland, College Park Campus budget.

Appropriation Statement

	2017 Actual	2018 Appropriation	2019 Allowance
12 Grants, Subsidies, and Contributions	1,492,382,931	1,516,608,286	1,553,495,086
Total Operating Expenses	<u>1,492,382,931</u>	<u>1,516,608,286</u>	<u>1,553,495,086</u>
Total Expenditure	<u><u>1,492,382,931</u></u>	<u><u>1,516,608,286</u></u>	<u><u>1,553,495,086</u></u>
Net General Fund Expenditure	1,422,150,927	1,445,092,102	1,476,347,102
Special Fund Expenditure	<u>70,232,004</u>	<u>71,516,184</u>	<u>77,147,984</u>
Total Expenditure	<u><u>1,492,382,931</u></u>	<u><u>1,516,608,286</u></u>	<u><u>1,553,495,086</u></u>
Special Fund Expenditure			
SWF313 Higher Education Investment Fund	61,614,563	62,721,000	68,097,840
SWF317 Maryland Emergency Medical System Operations Fund	<u>8,617,441</u>	<u>8,795,184</u>	<u>9,050,144</u>
Total	<u>70,232,004</u>	<u>71,516,184</u>	<u>77,147,984</u>

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Distribution of Allowance:

	General Funds	Special Funds	All Funds
University of Maryland, Baltimore Campus	222,977,766	10,393,329	233,371,095
University of Maryland, College Park Campus*	501,752,942	32,478,114	534,231,056
Bowie State University	43,553,974	2,031,325	45,585,299
Towson University	113,611,022	5,329,319	118,940,341
University of Maryland Eastern Shore	41,821,054	1,878,996	43,700,050
Frostburg State University	40,138,326	1,861,035	41,999,361
Coppin State University	44,907,879	2,097,367	47,005,246
University of Baltimore	35,665,315	1,664,947	37,330,262
Salisbury University	52,083,628	2,435,691	54,519,319
University of Maryland University College	41,187,978	1,928,234	43,116,212
University of Maryland Baltimore County	124,340,026	5,784,763	130,124,789
University of Maryland Center for Environmental Science	21,657,941	1,009,627	22,667,568
University of Maryland System Office	34,368,357	3,345,397	37,713,754
Subtotal University System of Maryland	1,318,066,208	72,238,144	1,390,304,352
Baltimore City Community College	40,649,547	-	40,649,547
St. Mary's College of Maryland	23,338,528	2,549,840	25,888,368
Morgan State University	94,292,819	2,360,000	96,652,819
Grand Total -- All Institutions	1,476,347,102	77,147,984	1,553,495,086

* Note: \$9,050,144 in special funds are restricted for the Maryland Fire and Rescue Institute.