

B.6 FUEL AND UTILITIES – OBJECT 06

Calculations for fuel and utilities may reflect a historically-based usage projection multiplied by a rate or an FY 2018 actual adjusted by an inflation rate. The methodology used to calculate Fuel and Utilities requests should be explained in a line-item comment in the BARS adjustment. Agencies should include any necessary adjustments related to space utilization in the calculation.

Inventory of Buildings: Agencies should use the line-item comment field in BARS to indicate the square footage of each building served by the fuel and utilities included in the FY 2020 budget request. This information should be specified on a line item basis for each of the buildings included under the particular subobject, following an example similar to “Gas heat/Electricity for X square feet for Field Office in Cumberland”.

Fuel – Natural Gas/Propane (0606): Agencies that use natural gas procured by the Department of General Services (DGS) should request FY 2020 funding of 2.1% over FY 2018 actual expenditures.

Utilities – Electricity (0620): Agencies consuming electricity procured by DGS should request FY 2020 funding of 3.6% over the FY 2018 actual expenditures. *No State agency may purchase electricity in the State's competitive electric utility market until DGS and the Maryland Energy Administration ensure that purchase is consistent with the State's strategy.*

MES Charges (0697): Agencies should use subobject 0697 if the Maryland Environmental Service (MES) provides water, sewage or facility operation services. Agencies should request FY 2020 funding equal to the FY 2019 appropriation by fund for 0697. DBM will update the figures for FY 2020 as needed. Agencies should inform the DBM analyst of any fund split changes in 0697.

Loan Repayment - Energy Conservation Project/State Agency Loan Program (0698): Agencies should request funding in the amount required in their Energy Performance Contract (EPC) or State Agency Loan Program (SALP) contract, **as detailed in the following schedule**. The schedule lists charges known as of June 2018. If an agency plans to initiate a new EPC and/or SALP loan, the amounts on the schedule should be increased. Agencies should provide an itemization of additions and subtractions in the comment field for the line item in BARS. The itemizations should clearly indicate how the request is derived and why it differs from the schedule. Questions should be directed to James McKittrick at James.McKittrick1@maryland.gov.

B.6.1 ENERGY PERFORMANCE CONTRACTS (EPC) AND STATE AGENCY LOAN PROGRAM (SALP) SCHEDULE – SUBOBJECT 0698

Agency Code	Name	EPC Amount FY 2020	SALP Amount FY 2020	Total 0698
D28	MD STADIUM AUTHORITY	\$982,885	\$101,000	\$1,083,885
D55	MD DEPT OF VETERAN AFFAIRS	\$56,942	\$10,546	\$67,488
D90	CANAL PLACE AUTHORITY		\$14,171	\$14,171
H00	DEPT OF GENERAL SERVICES	\$1,595,948		\$1,595,948
J00B	MD STATE HIGHWAY ADMIN	\$1,841,257	\$300,000	\$2,141,257
J00D	MD PORT ADMINISTRATION	\$969,319	\$157,000	\$1,126,319
J00E	MOTOR VEHICLE ADMIN	\$175,071	\$157,423	\$332,494
J00H	MD TRANSIT ADMIN	\$497,172		\$497,172
J00I	MD AVIATION ADMIN	\$1,610,650	\$81,000	\$1,691,650
J00J	MD TRANSPORTATION AUTHORITY	\$796,579		\$796,579
K00	DNR - MANNING FISH HATCH		\$4,626	\$4,626
L00	MD DEPT OF AGRICULTURE	\$195,817	\$28,455	\$224,272
M00	MD DEPT OF HEALTH	\$3,196,367	\$58,000	\$3,254,367
Q00	DEPT OF PUBLIC SAFETY AND CORRECTIONAL SERV	\$1,510,692		\$1,510,692
R00	STATE DEPT OF EDUCATION	\$177,434		\$177,434
R14	ST. MARY'S COLLEGE OF MARYLAND	\$205,370		\$205,370
R30B22	UM COLLEGE PARK	\$1,846,179	\$518,462	\$2,364,641
R30B28	UNIVERSITY OF BALTIMORE	\$652,409		\$652,409
R30B34	UM CENTER FOR ENVIRO SCIENCE	\$149,525	\$126,194	\$275,719
V00	DEPARTMENT OF JUVENILE SERVICES	\$479,667	\$77,700	\$557,367
W00	MD STATE POLICE	\$485,843	\$20,200	\$506,043