

Maryland State Police

MISSION

To ensure Maryland is a safe place to live, work and visit.

VISION

To serve and protect the citizens of Maryland while remaining focused on our core values of integrity, fairness and service.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. Prevent and investigate crime while supporting allied law enforcement agencies.

Obj. 1.1 Use task forces, drug interdiction units, forensic and intelligence data to identify and arrest perpetrators of criminal acts.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Est.	2019 Est.	2020 Est.
Number of local drug task force investigations	1,366	1,810	1,731	1,977	1,610	1,700	1,900
Number of arrests	752	789	1,567	842	1,000	1,050	1,100
Number of drug interdiction investigations – Package Unit	476	366	406	362	270	300	360
Number of drug interdiction arrests	253	179	124	134	130	135	140
¹ Amount of seized cash assets	\$2,853,638	\$1,857,260	\$8,428,716	\$4,871,208	\$4,200,000	\$4,000,000	\$3,700,000
Amount of forfeited cash assets	\$2,556,161	\$3,508,238	\$152,513	\$251,969	\$700,000	\$450,000	\$300,000
Amount of seized non-cash assets	\$1,438,065	\$751,997	\$521,111	\$514,394	\$375,000	\$400,000	\$400,000
Amount of forfeited non-cash assets	\$151,555	\$117,771	\$212,854	\$82,380	\$100,000	\$120,000	\$125,000

Obj. 1.2 The Vehicle Theft Prevention Council will assist jurisdictions having the highest auto theft rates by disseminating grant funding for special enforcement and prevention projects.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Est.	2019 Est.	2020 Est.
Number of vehicles stolen statewide	13,146	13,299	13,847	13,592	13,663	13,678	13,656
Number of vehicles registered in 100,000s	46	49	50	50	51	51	51
Number of reported vehicle thefts in funded jurisdictions identified as high vehicle theft areas	12,230	12,395	12,834	12,489	12,627	12,628	12,599
Yearly change in vehicle thefts in program funded areas	-1.26%	1.35%	1.36%	-2.69%	1.11%	0.00%	-0.02%



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Obj. 1.3 Reduce the rate of arson and arson related crime from the calendar year 2014 base rate of 18.8 persons per 100,000 population estimate.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Est.	2019 Est.	2020 Est.
Population estimate (in 100,000's)	59.76	60.31	60.16	60.52	61.00	61.00	61.50
Total arrests by Office of State Fire Marshal (OSFM)	150	139	134	118	112	101	91
Fires determined as arson by OSFM	206	222	209	204	181	167	159
Number of cases closed by arrest by OSFM	116	142	92	78	74	65	56
Total arsons statewide	1,125	998	904	954	1,065	1,128	1,204
Deaths associated with arson	1	1	2	7	7	7	7
Rate of arson per 100,000 population	18.83	16.55	15.03	15.76	17.46	18.49	19.58
Percent change from 2014 base	N/A	12%	20%	16%	7%	2%	-4%

Obj. 1.4 Reduce the number of fire related deaths from the calendar year 2014 base rate of 1.14 deaths per 100,000 population estimate.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Est.	2019 Est.	2020 Est.
Total fire investigations by OSFM	771	650	709	708	705	703	689
Deaths associated with fire	68	62	68	71	71	71	71
Fire prevention inspections and re-inspections	16,131	13,030	12,335	12,343	11,400	10,457	10,740
Review of construction plans/specs	1,849	1,746	1,687	1,379	1,317	1,208	1,079
Fire prevention lectures and demonstrations	397	89	451	143	150	160	155
Rate of death per 100,000 population	1.14	1.03	1.13	1.17	1.16	1.16	1.15
Percent change from 2014 base	N/A	10%	1%	-3%	-2%	-2%	-1%

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Obj. 1.5 Reduce the number of actual or hoax explosive devices encountered and mitigated from the calendar year 2014 base rate of .99 investigations per 100,000 population estimate.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Est.	2019 Est.	2020 Est.
Number of explosive incidents investigated	238	214	255	211	207	203	197
Number of actual or hoax explosive devices encountered and mitigated	59	41	41	34	25	19	11
Rate of actual or hoax explosive investigations per 100,000 population	0.99	0.68	0.68	0.56	0.41	0.31	0.18
Average elapsed time on explosive incidents (hours)	12	12	12	7	12	12	10
Percentage of Deputy Fire Marshals certified as Bomb Technicians	35%	38%	32%	28%	31%	31%	31%
Percent change from 2014 base	N/A	31.33%	31.16%	43.25%	58.60%	68.54%	81.93%

Goal 2. Enhance the safety of all who travel on Maryland roadways.

Obj. 2.1 Promote traffic safety through awareness and enforcement of motor vehicle violations.

Obj. 2.2 Decrease the incidence of impaired (Alcohol/Drug) related fatal traffic collisions from the 2014 base rate of .2003 collisions per 100 million vehicle miles traveled (VMT).

Obj. 2.3 Decrease the fatality rate for non-seat belted drivers, passengers, and occupants from the 2014 base rate of .18617 per 100 million VMT.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Est.	2019 Est.	2020 Est.
Motor vehicle citations issued	363,319	354,093	330,153	336,933	341,712	346,492	346,492
Number of traffic stops	540,996	551,619	516,834	536,008	543,615	551,218	551,218
² Alcohol related fatal collisions	113	118	94	141	100	100	100
Maryland State Police DUI Arrests	7,044	7,240	6,857	6,685	7,018	7,000	7,000
DUI arrests by all MD police agencies	20,544	20,500	19,363	18,995	20,500	20,500	20,500
Impairment-related fatal collisions per 100 million VMT	0.20	0.21	0.16	0.24	0.17	0.17	0.16
Percent change from 2014 base rate	N/A	-3%	20%	-18%	17%	17%	18%
Non-seatbelt use citations issued	18,561	16,048	15,314	13,224	17,000	17,000	15,000
Non-restraint fatalities statewide	105	99	96	122	100	100	100
Fatality rate for non-seat belted drivers, passengers and occupants per 100 million VMT	0.19	0.17	0.16	0.20	0.17	0.17	0.16
Percent change from 2014 base rate	N/A	7%	13%	-9%	10%	11%	12%

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Obj. 2.4 Decrease the commercial vehicle fatality rate from the 2014 base rate of .06915 deaths per 100 million VMT while maintaining inspections of chemical, biological and nuclear transporters in keeping with the goals of homeland security.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Est.	2019 Est.	2020 Est.
Commercial vehicle roadside inspections	73,657	71,103	67,478	75,021	69,770	71,055	72,450
Trucks taken out of service	13,657	12,149	11,941	13,659	12,900	13,450	13,700
Drivers taken out of service	N/A	N/A	4,113	4,932	4,400	4,500	4,590
Commercial vehicle fatality rate per 100 million VMT	0.069	0.117	0.110	0.087	0.107	0.102	0.100
Commercial vehicle fatalities	39	67	65	52	64	62	61
Percent change from 2014 base rate	N/A	-69%	-59%	-26%	-54%	-48%	-45%

Goal 3. Support citizens and the communities in which they live.

Obj. 3.1 Provide an effective Aviation Command that safely and efficiently delivers patients to appropriate care facilities while providing advanced life support services.

Obj. 3.2 Provide reliable airborne law enforcement and homeland security services to the citizens of Maryland.

Obj. 3.3 Achieve a 90 percent rate of pre-hospital medical responses where the aircraft arrives at the scene within 25 minutes of dispatch time.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Est.	2019 Est.	2020 Est.
Number of Air Medical activities (EMS)	3,446	4,506	4,659	4,418	4,550	4,550	4,550
Percent of total operational activities	76.1%	84.4%	85.0%	79.8%	80.4%	80.4%	80.4%
Number of law enforcement activities	889	630	814	1,110	1,110	1,100	1,100
Percent of total operational activities	19.6%	11.8%	14.9%	20.1%	19.6%	19.4%	19.4%
Homeland security activities (not Air Medical related)	189	198	4	4	9	9	9
Percent of total operational activities	4.2%	3.7%	0.1%	0.1%	0.2%	0.2%	0.2%
Disaster assessment activities	3	2	2	3	3	3	3
Percent of total operational activities	0.07%	0.04%	0.04%	0.05%	0.05%	0.05%	0.05%
Number of Incidental Critical Infrastructure Checks (Homeland Security) returning from Air Medical missions	951	198	216	457	450	450	450
Total Aviation Command operational activities	4,527	5,336	5,479	5,535	5,662	5,662	5,662
Percent of pre-hospital medevac responses where the aircraft arrives at the scene within 25 minutes of dispatch	84.6%	90.8%	96.0%	92.0%	90.8%	90.8%	90.0%

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Obj. 3.4 Show a consistent level of law enforcement, safety and related services to citizens and their communities.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Est.	2019 Est.	2020 Est.
Number of calls for service	N/A	N/A	513,938	535,193	560,000	565,000	570,000
Number of Amber and Silver Alerts	N/A	N/A	93	87	92	93	93
Number of Disabled Motor Vehicle Assists	N/A	N/A	26,786	25,560	26,000	26,000	26,000
Fire prevention lectures and demonstrations	397	89	451	143	150	160	155

Goal 4. Develop and efficient and effective workforce.

Obj. 4.1 Recruit trooper applicants capable and willing to complete the high intensity entry-level training program, thus filling all available academy positions.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Est.	2019 Est.	2020 Est.
Number of applicants who meet the minimum processing standards	5,932	7,006	2,929	4,909	2,600	4,500	4,500
Training Program Data: Class Number	143	144	145	146-147	148	149-150	151-152
Started	46	49	55	49	85	85	85
Resigned/ Terminated	7	10	9	2	10	10	10
Graduated	39	39	46	47	75	75	75
Percent graduated	84.8%	79.6%	83.6%	95.9%	88.2%	88.2%	88.2%
Month/Year graduated	7/15	4/16	11/16	7/17-2/18	N/A	3/19-12/19	6/20-12/20

Obj. 4.2 Show a trending increase in the workforce hiring and retention in order to achieve the authorized strength allowable by budget.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Est.	2019 Est.	2020 Est.
Authorized Sworn Positions	N/A	N/A	1,552	1,552	1,553	1,553	1,552
Actual Sworn Positions	N/A	N/A	1,413	1,410	1,430	1,450	1,450
Authorized Civilian Positions	N/A	N/A	814	813	813	813	813
Actual Civilian Positions	N/A	N/A	681	698	700	700	700

NOTES

¹ This amount includes cash seized by MSP and MSP participating Drug Enforcement Administration High Intensity Drug Trafficking Areas (HIDTA) groups.

² Annual fatality statistics not closed until December 31 of the next year. There may be more than one fatality per collision. Revised data since last publication.

Department of State Police

Summary of Department of State Police

	2018 Actual	2019 Appropriation	2020 Allowance
Number of Authorized Positions	2,435.50	2,439.50	2,444.50
Number of Contractual Positions	39.37	55.55	50.55
Salaries, Wages and Fringe Benefits	316,864,650	334,444,233	344,309,509
Technical and Special Fees	1,822,150	2,262,640	1,959,087
Operating Expenses	70,297,947	67,391,884	69,765,985
Net General Fund Expenditure	276,322,336	291,676,331	294,770,838
Special Fund Expenditure	101,141,787	99,325,941	108,615,554
Federal Fund Expenditure	4,474,706	6,925,000	6,925,000
Reimbursable Fund Expenditure	7,045,918	6,171,485	5,723,189
Total Expenditure	<u>388,984,747</u>	<u>404,098,757</u>	<u>416,034,581</u>

Department of State Police

Summary of Maryland State Police

	2018 Actual	2019 Appropriation	2020 Allowance
Number of Authorized Positions	2,365.00	2,369.00	2,374.00
Number of Contractual Positions	35.12	49.55	44.55
Salaries, Wages and Fringe Benefits	309,025,613	325,589,622	335,550,241
Technical and Special Fees	1,706,847	2,110,184	1,806,631
Operating Expenses	69,001,715	66,637,259	68,958,371
Net General Fund Expenditure	267,211,404	282,088,305	285,225,166
Special Fund Expenditure	101,141,787	99,325,941	108,615,554
Federal Fund Expenditure	4,474,706	6,925,000	6,925,000
Reimbursable Fund Expenditure	6,906,278	5,997,819	5,549,523
Total Expenditure	379,734,175	394,337,065	406,315,243

Department of State Police

W00A01.01 Office of the Superintendent - Maryland State Police

Program Description

The Office of the Superintendent establishes policy and provides the overall direction for the Department. The commanders/directors of the divisions and sections that report directly to, and perform functions as designated by, the Superintendent are as follows: Executive Protection Section, Fair Practices Section, Internal Affairs Section, Labor Relations, Legal Counsel Section, Legislative Security Section, Office of Media Communications and Marketing, and the Office of Strategic Planning.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Estimated
Superintendent's Office	2,753,202	3,141,563	3,216,972
Office of Strategic Planning	6,272,091	5,991,631	6,062,124
Internal Affairs Section	1,872,812	1,466,179	1,689,815
Executive Protection Section	5,285,791	5,657,470	5,696,605
Legislative Security Section	755,244	829,625	819,065
Maryland Coordination and Analysis Center	6,217,219	7,189,338	7,327,443
Maryland Center for School Safety	411,913	-	-
Total	23,568,272	24,275,806	24,812,024

Appropriation Statement

	2018 Actual	2019 Appropriation	2020 Allowance
Number of Authorized Positions	170.00	170.00	168.00
Number of Contractual Positions	4.57	13.20	11.20
01 Salaries, Wages and Fringe Benefits	22,398,915	23,397,505	23,926,820
02 Technical and Special Fees	270,096	302,192	302,192
03 Communications	39,031	6,063	6,062
04 Travel	115,401	8,000	8,000
06 Fuel and Utilities	17	0	0
07 Motor Vehicle Operation and Maintenance	9,789	0	0
08 Contractual Services	460,810	252,397	258,479
09 Supplies and Materials	26,472	3,784	3,784
10 Equipment - Replacement	49,602	0	114,774
11 Equipment - Additional	0	114,774	0
12 Grants, Subsidies, and Contributions	380	0	0
13 Fixed Charges	197,759	191,091	191,913
Total Operating Expenses	899,261	576,109	583,012
Total Expenditure	23,568,272	24,275,806	24,812,024
Net General Fund Expenditure	23,568,272	24,275,806	24,812,024
Total Expenditure	23,568,272	24,275,806	24,812,024

Department of State Police

W00A01.02 Field Operations Bureau - Maryland State Police

Program Description

The Field Operations Bureau is comprised of 22 barracks within six geographical troop areas. The Bureau protects the life and property of all individuals and organizations within Maryland by preventing, detecting and deterring crime. This is in keeping with the Department's goal to provide support to allied law enforcement agencies and communities.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Estimated
Operations Command	1,021,150	1,283,482	1,454,647
Field Forces	146,647,579	145,832,453	157,249,156
Automotive Safety Enforcement Division	6,987,614	7,724,546	7,828,608
Commercial Vehicle Enforcement Division	22,486,155	23,887,508	24,272,072
John F. Kennedy Memorial Highway	7,406,900	8,159,622	7,829,145
Local Division	872,020	1,210,893	840,841
Special Operations Command	5,601,460	5,851,194	5,917,895
Other Field Forces Programs and Grants	3,882,237	4,500,000	4,500,000
Total	194,905,115	198,449,698	209,892,364

Appropriation Statement

	2018 Actual	2019 Appropriation	2020 Allowance
Number of Authorized Positions	1,307.00	1,307.00	1,310.00
Number of Contractual Positions	11.50	7.00	7.00
01 Salaries, Wages and Fringe Benefits	179,412,144	182,384,481	189,240,165
02 Technical and Special Fees	547,238	469,729	469,729
03 Communications	460,313	277,180	277,180
04 Travel	98,530	44,800	44,800
06 Fuel and Utilities	114,818	123,838	131,065
07 Motor Vehicle Operation and Maintenance	8,065,547	4,648,790	9,248,790
08 Contractual Services	1,165,969	2,123,531	2,203,424
09 Supplies and Materials	478,540	226,900	226,900
10 Equipment - Replacement	783,891	100,000	318,000
11 Equipment - Additional	48,791	218,000	0
12 Grants, Subsidies, and Contributions	2,921,354	6,956,528	6,956,528
13 Fixed Charges	802,300	875,921	775,783
14 Land and Structures	5,680	0	0
Total Operating Expenses	14,945,733	15,595,488	20,182,470
Total Expenditure	194,905,115	198,449,698	209,892,364
Net General Fund Expenditure	123,458,443	129,429,053	131,688,162
Special Fund Expenditure	67,485,319	64,450,826	73,632,679
Reimbursable Fund Expenditure	3,961,353	4,569,819	4,571,523
Total Expenditure	194,905,115	198,449,698	209,892,364

Department of State Police

W00A01.02 Field Operations Bureau - Maryland State Police

Special Fund Expenditure

J00302	Automotive Safety Enforcement Division	6,520,123	7,120,171	7,828,608
J00303	Automotive Safety Enforcement Indirect Cost Recovery	1,688,287	1,645,913	1,589,173
J00304	Commercial Vehicle Enforcement Division	22,486,151	23,887,509	24,272,072
J00305	Commercial Vehicle Enforcement Indirect Cost Recovery	5,790,984	5,536,286	5,346,860
SWF320	Speed Monitoring Systems Fund	5,418,809	4,778,741	7,904,942
W00330	John F. Kennedy Memorial Highway	7,406,899	8,141,263	7,829,145
W00331	John F. Kennedy Memorial Highway Indirect Cost Recovery	1,901,351	1,854,029	1,790,529
W00340	Local Government Payments	872,022	1,202,088	840,841
W00341	Local Government Payments Indirect Cost Recovery	230,893	292,670	266,112
W00381	Indirect Cost/Reimbursable Overtime	14,702,306	9,387,782	15,381,058
W00391	Department of Transportation	467,494	604,374	583,339
	Total	<u>67,485,319</u>	<u>64,450,826</u>	<u>73,632,679</u>

Reimbursable Fund Expenditure

D15A05	Executive Department-Boards, Commissions and Offices	2,554,376	4,500,000	4,501,673
J00A01	Department of Transportation	79,117	69,819	69,850
J00B01	State Highway Administration	1,186,511	0	0
Q00C02	Division of Parole and Probation	141,349	0	0
	Total	<u>3,961,353</u>	<u>4,569,819</u>	<u>4,571,523</u>

Department of State Police

W00A01.03 Criminal Investigation Bureau - Maryland State Police

Program Description

The Criminal Investigation Bureau is responsible for directing the investigative, intelligence, analytical and scientific resources of the Department to reduce crime and safe-guard the citizens and the infrastructure of the state from terrorist attack. The Criminal Investigation Bureau is committed to combining the development of accurate and timely intelligence to reduce crime and minimize the threat of terrorist attack. The components of the Criminal Investigation Bureau are: (1) Northern Command Criminal Enforcement Command, (2) Southern Command Criminal Enforcement Division; and the Forensic Sciences Division.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Estimated
Investigation Command	38,386,314	40,428,710	41,482,850
Homeland Security Command	1,411,540	1,786,407	1,876,437
Forensic Sciences Division	11,657,563	11,584,214	11,851,686
Asset Forfeiture Expenditures	342,092	1,425,000	1,425,000
Licensing Division	9,335,511	9,728,878	9,953,101
Total	61,133,020	64,953,209	66,589,074

Appropriation Statement

	2018 Actual	2019 Appropriation	2020 Allowance
Number of Authorized Positions	428.00	429.00	429.00
Number of Contractual Positions	11.39	19.65	19.65
01 Salaries, Wages and Fringe Benefits	56,062,974	60,296,038	61,219,506
02 Technical and Special Fees	584,113	680,507	680,507
03 Communications	5,167	56	56
04 Travel	81,281	150,000	150,000
07 Motor Vehicle Operation and Maintenance	762,880	700,000	700,000
08 Contractual Services	1,932,537	2,006,596	2,173,443
09 Supplies and Materials	1,257,608	267,512	267,512
10 Equipment - Replacement	224,347	400,000	575,000
11 Equipment - Additional	2,246	175,000	0
12 Grants, Subsidies, and Contributions	(101,890)	0	466,600
13 Fixed Charges	321,757	277,500	356,450
Total Operating Expenses	4,485,933	3,976,664	4,689,061
Total Expenditure	<u>61,133,020</u>	<u>64,953,209</u>	<u>66,589,074</u>
Net General Fund Expenditure	60,901,211	63,528,209	65,164,074
Federal Fund Expenditure	231,809	1,425,000	1,425,000
Total Expenditure	<u>61,133,020</u>	<u>64,953,209</u>	<u>66,589,074</u>
Federal Fund Expenditure			
AA.W00 Asset Seizure Funds	231,809	1,425,000	1,425,000
Total	<u>231,809</u>	<u>1,425,000</u>	<u>1,425,000</u>

Department of State Police

W00A01.04 Support Services Bureau - Maryland State Police

Program Description

The Support Services Bureau Headquarters Staff provides direction for three distinct administrative support commands: the Personnel Command includes the Office of the Department Prosecutor, Human Resources Division, Office of Promotional Testing, and the Education and Training Division; the Technology Information Management Command includes the Electronic Systems, Central Records, Licensing, Administrative Operations, Police Communications Support, and Information Technology Divisions; and the Logistics Command includes the Facilities Management, Motor Vehicle, and Quartermaster Divisions. These commands sustain the rest of the Department by handling a host of administrative and equipment functions necessary to support crime reduction, homeland defense and roadway safety initiatives.

	FY 2018	FY 2019	FY 2020
	Actual	Estimated	Estimated
Information Technology Division	10,482,436	11,244,305	13,048,193
Administration Office	40,051,767	41,665,794	41,800,808
Quartermaster Division	1,144,691	941,073	1,054,080
Electronic Systems Division	5,935,871	5,235,543	5,500,221
Motor Vehicle Division	7,380,400	10,157,434	9,669,903
Facilities Management Division	12,410,046	13,276,457	9,954,773
Human Resources Division	6,012,873	6,475,376	6,530,883
Training Division	4,558,692	4,315,133	4,495,245
Central Records Division	2,711,602	3,932,374	3,939,863
Aviation Division	1,265,327	1,464,863	1,527,812
Other Support Services Grants and Programs	4,242,897	5,500,000	5,500,000
Total	96,196,602	104,208,352	103,021,781

Appropriation Statement

	2018	2019	2020
	Actual	Appropriation	Allowance
Number of Authorized Positions	460.00	463.00	467.00
Number of Contractual Positions	6.66	7.70	5.70
01 Salaries, Wages and Fringe Benefits	51,151,580	59,511,598	61,163,750
02 Technical and Special Fees	219,842	545,276	241,723
03 Communications	4,117,033	5,486,533	4,437,242
04 Travel	698,249	106,250	106,250
06 Fuel and Utilities	2,828,607	2,807,518	2,886,281
07 Motor Vehicle Operation and Maintenance	16,138,800	15,945,633	12,368,360
08 Contractual Services	12,193,784	9,559,615	11,565,838
09 Supplies and Materials	3,090,018	2,433,915	2,433,915
10 Equipment - Replacement	2,007,162	1,551,000	1,563,875
11 Equipment - Additional	550,019	12,875	0
12 Grants, Subsidies, and Contributions	2,176,473	5,500,000	5,500,000
13 Fixed Charges	963,465	748,139	754,547
14 Land and Structures	61,570	0	0
Total Operating Expenses	44,825,180	44,151,478	41,616,308
Total Expenditure	96,196,602	104,208,352	103,021,781
Net General Fund Expenditure	59,283,478	64,855,237	63,560,906

Special Fund Expenditure		31,692,557	32,875,115	32,982,875
Federal Fund Expenditure		4,242,897	5,500,000	5,500,000
Reimbursable Fund Expenditure		977,670	978,000	978,000
Total Expenditure		<u>96,196,602</u>	<u>104,208,352</u>	<u>103,021,781</u>
Special Fund Expenditure				
SWF317	Maryland Emergency Medical System Operations Fund	31,656,881	32,845,115	32,952,179
W00360	CJIS Criminal Background Record Check Fees	35,676	30,000	30,696
	Total	<u>31,692,557</u>	<u>32,875,115</u>	<u>32,982,875</u>
Federal Fund Expenditure				
16.004	Law Enforcement Assistance-Narcotics and Dangerous Drugs Training	70,182	0	0
16.543	Missing Children's Assistance	411,311	0	0
16.560	National Institute of Justice Research, Evaluation, and Development Project Grants	206,926	0	0
16.710	Public Safety Partnership and Community Policing Grants	104,715	0	0
16.734	Special Data Collections and Statistical Studies	9,605	0	0
16.741	DNA Backlog Reduction Program	195,625	0	0
97.056	Port Security Grant Program	213,711	0	0
97.067	Homeland Security Grant Program	3,030,822	0	0
AA.W00	Asset Seizure Funds	0	5,500,000	5,500,000
	Total	<u>4,242,897</u>	<u>5,500,000</u>	<u>5,500,000</u>
Reimbursable Fund Expenditure				
J00E00	Motor Vehicle Administration	136,874	141,000	141,000
J00H01	Maryland Transit Administration	234,641	230,000	230,000
J00J00	Maryland Transportation Authority	606,155	607,000	607,000
	Total	<u>977,670</u>	<u>978,000</u>	<u>978,000</u>

Department of State Police

W00A01.08 Vehicle Theft Prevention Council - Maryland State Police

Program Description

The Vehicle Theft Prevention Council assists in the prevention and deterrence of vehicle theft and related crimes, including vandalism and theft of property from vehicles. The Council develops statewide strategies and makes grants to support community-based law enforcement, prevention and education, juvenile and prosecution programs.

Appropriation Statement

	2018 Actual	2019 Appropriation	2020 Allowance
Number of Contractual Positions	1.00	2.00	1.00
02 Technical and Special Fees	85,558	112,480	112,480
07 Motor Vehicle Operation and Maintenance	28,983	1,500	1,500
12 Grants, Subsidies, and Contributions	1,849,370	1,886,020	1,886,020
Total Operating Expenses	1,878,353	1,887,520	1,887,520
Total Expenditure	1,963,911	2,000,000	2,000,000
Special Fund Expenditure	1,963,911	2,000,000	2,000,000
Total Expenditure	1,963,911	2,000,000	2,000,000
Special Fund Expenditure			
W00380 Vehicle Theft Prevention Fund	1,963,911	2,000,000	2,000,000
Total	1,963,911	2,000,000	2,000,000

Department of State Police

W00A01.12 Major Information Technology Development Projects - Maryland State Police

Program Description

This program reflects Major Information Technology Projects for Maryland State Police.

Appropriation Statement	2018 Actual	2019 Appropriation	2020 Allowance
03 Communications	417	0	0
08 Contractual Services	1,949,350	450,000	0
09 Supplies and Materials	2,953	0	0
10 Equipment - Replacement	14,535	0	0
Total Operating Expenses	<u>1,967,255</u>	<u>450,000</u>	<u>0</u>
Total Expenditure	<u>1,967,255</u>	<u>450,000</u>	<u>0</u>
Reimbursable Fund Expenditure	<u>1,967,255</u>	<u>450,000</u>	<u>0</u>
Total Expenditure	<u>1,967,255</u>	<u>450,000</u>	<u>0</u>
Reimbursable Fund Expenditure			
F50A01 Major Information Technology Development Project Fund	<u>1,967,255</u>	<u>450,000</u>	<u>0</u>
Total	<u>1,967,255</u>	<u>450,000</u>	<u>0</u>

Department of State Police

W00A02.01 Fire Prevention Services - Fire Prevention Commission and Fire Marshal

Program Description

The Office of the State Fire Marshal (OSFM) is charged with the responsibility of safeguarding life and property from hazards of fire and explosion. The Agency evaluates buildings and occupancies to ensure compliance with the State Fire Prevention Code and associated regulations and appropriate statutes. The OSFM also investigates the cause of fires and explosions and where identified as intentional, initiates the criminal investigation and arrests the perpetrators for such acts.

Appropriation Statement

	2018 Actual	2019 Appropriation	2020 Allowance
Number of Authorized Positions	70.50	70.50	70.50
Number of Contractual Positions	4.25	6.00	6.00
01 Salaries, Wages and Fringe Benefits	7,839,037	8,854,611	8,759,268
02 Technical and Special Fees	115,303	152,456	152,456
03 Communications	118,077	52,007	52,007
04 Travel	70,409	45,000	45,000
06 Fuel and Utilities	1,868	1,679	1,935
07 Motor Vehicle Operation and Maintenance	510,543	515,201	564,295
08 Contractual Services	67,854	35,449	38,695
09 Supplies and Materials	81,956	43,434	43,434
10 Equipment - Replacement	399,103	0	0
11 Equipment - Additional	0	5,000	5,000
13 Fixed Charges	46,422	56,855	57,248
Total Operating Expenses	1,296,232	754,625	807,614
Total Expenditure	<u>9,250,572</u>	<u>9,761,692</u>	<u>9,719,338</u>
Net General Fund Expenditure	9,110,932	9,588,026	9,545,672
Reimbursable Fund Expenditure	139,640	173,666	173,666
Total Expenditure	<u>9,250,572</u>	<u>9,761,692</u>	<u>9,719,338</u>
Reimbursable Fund Expenditure			
N00A01 DHS- Office of the Secretary	34,910	43,417	43,417
R00A01 State Department of Education-Headquarters	104,730	130,249	130,249
Total	<u>139,640</u>	<u>173,666</u>	<u>173,666</u>

3 Year Position Summary

Classification Title	FY 2018 Positions	FY 2018 Expenditures	FY 2019 Positions	FY 2019 Appropriation	FY 2020 Positions	FY 2020 Allowance
W00 - Department of State Police						
W00A01 - Maryland State Police						
W00A0101 - Office of the Superintendent						
Accountant II	0.00	19,057	0.00	0	1.00	57,681
Admin Aide	2.00	80,178	2.00	80,177	2.00	81,781
Admin Officer I	2.00	40,698	2.00	77,255	1.00	41,512
Admin Officer III	2.00	95,947	2.00	87,456	2.00	100,503
Admin Prog Mgr I	1.00	76,224	1.00	76,224	2.00	132,006
Admin Prog Mgr II	1.00	82,901	1.00	82,901	1.00	84,560
Admin Spec III	2.00	52,183	2.00	86,573	2.00	88,305
Administrator I	2.00	97,685	3.00	155,963	3.00	166,878
Administrator II	2.00	68,175	2.00	115,032	2.00	117,334
Administrator III	1.00	64,902	1.00	64,902	1.00	66,201
Administrator VI	1.00	95,380	1.00	95,380	1.00	97,288
Administrator VII	2.00	59,098	2.00	186,971	2.00	131,802
Agency Budget Spec Supv	0.00	(2)	0.00	0	0.00	0
Agency Grants Spec II	1.00	50,506	1.00	50,506	1.00	51,517
Asst Attorney General VI	3.00	283,896	3.00	283,895	3.00	289,574
Asst Attorney General VIII	1.00	111,612	1.00	111,612	1.00	113,845
Dep Secy Dept State Police	1.00	0	1.00	99,275	1.00	101,260
Designated Admin Mgr IV	1.00	89,122	1.00	89,122	1.00	90,905
Designated Admin Mgr Senior I	1.00	108,635	1.00	108,635	1.00	110,808
Designated Admin Mgr Senior III	2.00	247,631	2.00	247,630	2.00	252,583
Div Dir Ofc Atty General	1.00	129,672	1.00	129,672	1.00	132,266
Exec Assoc III	1.00	66,889	1.00	66,888	1.00	68,226
Exec VIII	1.00	0	1.00	106,773	1.00	108,908
Fiscal Accounts Clerk II	4.00	143,675	4.00	142,968	4.00	145,830
Fiscal Accounts Clerk Manager	2.00	74,532	2.00	97,156	2.00	103,616
Fiscal Accounts Clerk Supervisor	3.00	104,075	3.00	124,383	3.00	120,026
Fiscal Services Admin II	1.00	0	1.00	53,193	0.00	0
Fiscal Services Admin IV	1.00	97,203	1.00	97,203	1.00	99,148
Fiscal Services Admin V	1.00	84,213	1.00	84,213	1.00	85,898
Internal Auditor II	2.00	110,816	2.00	110,815	2.00	100,880
Internal Auditor Prog Super	1.00	38,689	1.00	70,607	1.00	65,468
Inventory Control Specialist	1.00	19,299	1.00	54,186	1.00	35,078
Legal Secretary OAG	1.00	45,994	1.00	45,994	1.00	46,914
Management Associate	3.00	135,238	3.00	135,957	3.00	152,118
Management Specialist Supv I	1.00	29,049	1.00	68,939	1.00	44,898
MSP Captain	3.00	436,165	3.00	344,447	4.00	508,132
MSP Corporal	12.00	890,701	12.00	935,894	11.00	890,973
MSP Criminal Intelligence Analyst II	11.00	475,439	11.00	549,042	11.00	560,030
MSP Criminal Intelligence Analyst Supv	3.00	59,202	3.00	147,236	3.00	150,183
MSP Detective Sgt	4.00	298,915	4.00	330,670	4.00	379,084
MSP First Sgt	10.00	695,290	10.00	858,061	7.00	697,224
MSP Lieutenant	10.00	675,262	10.00	1,083,848	9.00	964,812
MSP Major	1.00	0	1.00	78,983	1.00	88,822
MSP Master Trooper	8.00	528,698	8.00	699,038	5.00	455,595
MSP Senior Trooper	4.00	224,363	4.00	292,282	4.00	309,498
MSP Sergeant	25.00	2,225,918	25.00	2,221,369	28.00	2,600,540
MSP Trooper	0.00	38,698	0.00	0	1.00	58,174

3 Year Position Summary

Classification Title	FY 2018 Positions	FY 2018 Expenditures	FY 2019 Positions	FY 2019 Appropriation	FY 2020 Positions	FY 2020 Allowance
MSP Trooper I/C	16.00	1,006,396	16.00	1,027,740	17.00	1,169,486
Office Secy III	1.00	0	1.00	30,472	1.00	31,082
Prgm Mgr I	1.00	71,972	1.00	71,972	1.00	73,412
Prgm Mgr II	1.00	87,729	1.00	87,729	1.00	89,484
Prgm Mgr III	1.00	25,077	1.00	70,409	0.00	0
Prgm Mgr Senior I	1.00	162,557	0.00	0	1.00	81,848
Prgm Mgr Senior II	2.00	219,165	2.00	219,164	2.00	223,549
Pub Affairs Officer I	1.00	0	1.00	36,557	0.00	0
Pub Affairs Officer II	1.00	52,846	1.00	41,358	2.00	96,686
Services Specialist	1.00	32,692	1.00	37,380	1.00	38,128
Supt MD State Police	1.00	171,015	1.00	171,015	1.00	174,435
Total W00A0101	170.00	11,181,272	170.00	12,823,122	168.00	13,126,794

W00A0102 - Field Operations Bureau

Admin Aide	15.00	473,353	15.00	603,933	12.00	516,390
Admin Officer I	1.00	14,157	1.00	44,545	1.00	37,289
Admin Officer II	3.00	149,756	3.00	149,755	3.00	152,752
Admin Officer III	3.00	111,631	3.00	164,682	3.00	173,998
Admin Spec II	7.00	332,684	7.00	332,492	7.00	339,144
Admin Spec III	7.00	407,891	7.00	357,296	8.00	417,672
Administrator I	3.00	176,650	3.00	176,649	3.00	180,184
Administrator II	1.00	60,815	1.00	60,815	1.00	62,032
Administrator III	1.00	80,078	1.00	80,078	1.00	81,680
Computer Info Services Spec II	1.00	53,431	1.00	53,431	1.00	54,500
Computer Info Services Spec Supv	1.00	70,830	1.00	70,830	1.00	72,247
Computer Network Spec Supr	1.00	79,205	1.00	79,205	1.00	80,790
Data Entry Operator I	1.00	14,829	1.00	24,056	1.00	24,538
Data Entry Operator II	2.00	60,668	2.00	60,667	2.00	61,881
Data Entry Operator Supr	1.00	37,662	1.00	37,662	1.00	38,416
Emp Training Spec II	1.00	35,798	1.00	38,880	1.00	45,800
Exec Assoc I	1.00	52,020	1.00	52,020	1.00	53,061
IT Programmer Analyst Lead/Advanced	0.00	21,053	0.00	0	0.00	0
Management Associate	1.00	94,472	1.00	53,598	2.00	112,530
MSP Breath Test Maint Spec	4.00	203,248	4.00	203,247	4.00	207,314
MSP Cadet	38.00	675,592	38.00	982,336	38.00	992,098
MSP Captain	10.00	1,207,424	10.00	1,191,265	11.00	1,405,385
MSP Comm Veh Compliance Mgr	1.00	61,983	1.00	61,983	1.00	63,223
MSP Comm Veh Compliance Tech I	1.00	24,508	1.00	44,545	0.00	0
MSP Comm Veh Compliance Tech II	5.00	289,440	5.00	267,999	6.00	321,737
MSP Comm Veh Safety Inspec I	4.00	104,541	4.00	132,022	8.00	262,436
MSP Comm Veh Safety Inspec II	21.00	749,311	21.00	908,041	18.00	799,514
MSP Comm Veh Safety Inspec Lead	3.00	137,833	3.00	129,927	3.00	144,132
MSP Comm Veh Safety Inspec Supr	1.00	42,671	1.00	52,020	0.00	0
MSP Corporal	145.00	9,534,109	145.00	10,614,849	152.00	11,951,442
MSP Detective Sgt	21.00	2,058,870	21.00	2,132,224	20.00	2,159,679
MSP First Sgt	39.00	3,408,643	39.00	3,836,708	37.00	3,798,781
MSP Lieutenant	29.00	3,128,087	29.00	3,171,106	30.00	3,518,864
MSP Lieutenant Col	1.00	152,324	1.00	152,324	1.00	155,371
MSP Major	4.00	383,731	4.00	442,688	4.00	517,533
MSP Master Trooper	67.00	5,021,770	67.00	5,476,326	61.00	5,328,227
MSP Senior Trooper	78.00	4,798,342	78.00	5,430,435	70.00	5,349,646

3 Year Position Summary

Classification Title	FY 2018 Positions	FY 2018 Expenditures	FY 2019 Positions	FY 2019 Appropriation	FY 2020 Positions	FY 2020 Allowance
MSP Sergeant	158.00	12,866,380	158.00	13,897,688	159.00	14,954,617
MSP Sergeant Aviation	0.00	40,517	0.00	0	1.00	99,098
MSP Trooper	137.00	7,670,669	137.00	7,288,610	189.00	10,407,151
MSP Trooper Candidate	0.00	935,678	0.00	0	0.00	0
MSP Trooper I/C	330.00	18,090,704	330.00	20,893,875	286.00	19,009,571
MSP Vehicle Safety Inspector I	6.00	49,768	6.00	199,722	2.00	69,054
MSP Vehicle Safety Inspector II	11.00	632,219	11.00	474,879	15.00	640,482
Office Secy III	18.00	719,888	18.00	745,769	19.00	783,742
Office Supervisor	1.00	48,980	1.00	48,980	1.00	49,960
Police Communications Oper I	30.00	299,484	30.00	934,500	32.00	1,109,403
Police Communications Oper II	69.00	2,725,794	69.00	2,802,848	68.00	2,939,232
Police Communications Supervisor	23.00	1,149,819	23.00	1,177,481	23.00	1,280,484
Prgm Mgr I	1.00	67,963	1.00	67,963	1.00	69,323
Total W00A0102	1,307.00	79,607,273	1,307.00	86,202,954	1,310.00	90,892,403

W00A0103 - Criminal Investigation Bureau

Admin Aide	1.00	45,507	1.00	45,507	1.00	46,418
Admin Officer I	3.00	144,715	3.00	144,714	3.00	147,610
Admin Officer II	2.00	199,905	2.00	106,024	7.00	339,282
Admin Officer III	1.00	58,736	1.00	58,736	1.00	59,911
Admin Spec II	1.00	35,980	1.00	35,980	1.00	36,700
Admin Spec III	1.00	8,578	1.00	52,183	0.00	0
Administrator I	2.00	130,244	2.00	130,243	2.00	132,849
Administrator III	1.00	66,151	1.00	66,151	1.00	67,475
Administrator IV	1.00	83,811	1.00	83,811	1.00	85,488
Administrator VI	1.00	128,935	1.00	83,553	1.00	85,225
Crime Scene Technician I	5.00	127,270	5.00	187,648	4.00	163,157
Crime Scene Technician II	10.00	537,527	10.00	501,769	11.00	547,716
Crime Scene Technician Supervisor	3.00	182,546	3.00	182,545	3.00	186,197
Electrician	0.00	0	0.00	0	1.00	29,277
Exec Assoc I	1.00	53,013	1.00	53,012	1.00	54,073
Fiscal Accounts Clerk II	1.00	0	1.00	28,702	0.00	0
IT Programmer Analyst Lead/Advanced	1.00	0	1.00	49,899	1.00	50,897
IT Systems Technical Spec	2.00	146,973	2.00	146,972	2.00	149,912
Lab Tech I Forensic Science	5.00	96,805	5.00	145,812	5.00	145,919
Management Associate	3.00	131,469	3.00	172,341	2.00	117,930
MSP Captain	4.00	354,074	4.00	421,344	4.00	461,898
MSP Corporal	57.00	3,369,321	57.00	4,181,387	63.00	4,923,003
MSP Dep Dir Forensic Sciences	1.00	98,455	1.00	98,455	1.00	100,425
MSP Detective Sgt	20.00	1,665,049	20.00	1,961,460	18.00	1,854,937
MSP Dir Forensic Sciences	1.00	129,672	1.00	129,672	1.00	132,266
MSP First Sgt	4.00	355,470	4.00	366,597	4.00	434,365
MSP Forensic Inventory Control Officer	6.00	187,850	6.00	241,392	6.00	246,223
MSP Forensic Photographer II	1.00	40,698	1.00	40,698	1.00	41,512
MSP Forensic Photographer Supv	1.00	59,862	1.00	59,861	1.00	61,059
MSP Forensic Scientist Adv	11.00	836,834	11.00	975,702	12.00	1,061,121
MSP Forensic Scientist I	9.00	255,067	9.00	396,153	11.00	493,878
MSP Forensic Scientist II	0.00	24,207	0.00	0	2.00	108,514
MSP Forensic Scientist III	25.00	1,551,295	25.00	1,985,945	20.00	1,616,866
MSP Forensic Scientist Mgr	4.00	402,899	4.00	378,190	4.00	422,359
MSP Forensic Scientist Supv	12.00	1,037,987	12.00	1,165,511	12.00	1,154,515

3 Year Position Summary

Classification Title	FY 2018 Positions	FY 2018 Expenditures	FY 2019 Positions	FY 2019 Appropriation	FY 2020 Positions	FY 2020 Allowance
MSP Lieutenant	12.00	1,040,957	12.00	1,218,612	11.00	1,277,831
MSP Lieutenant Col	1.00	143,294	1.00	145,070	1.00	155,371
MSP Major	3.00	121,325	3.00	280,795	3.00	309,273
MSP Master Trooper	25.00	1,697,392	25.00	1,992,905	19.00	1,697,786
MSP Senior Trooper	20.00	1,381,258	20.00	1,427,483	23.00	1,761,846
MSP Sergeant	78.00	6,167,591	78.00	6,727,499	77.00	7,081,657
MSP Trooper	0.00	4,199	0.00	0	1.00	58,174
MSP Trooper I/C	49.00	3,424,258	49.00	3,204,652	49.00	3,371,344
Office Secy II	2.00	79,640	2.00	79,639	2.00	81,233
Office Secy III	1.00	0	1.00	30,472	0.00	0
Office Services Clerk	27.00	600,842	27.00	856,822	24.00	757,720
Office Supervisor	2.00	128,451	2.00	82,421	3.00	128,820
Polygraph Examiner	4.00	257,917	4.00	257,915	4.00	263,075
Polygraph Examiner Provisional	1.00	27,953	2.00	94,932	3.00	147,935
Research Statistician IV	1.00	52,304	1.00	52,304	1.00	53,351
Services Specialist	1.00	1,911	1.00	38,753	0.00	0
Total W00A0103	428.00	27,676,197	429.00	31,168,243	429.00	32,704,393
W00A0104 - Support Services Bureau						
Admin Aide	3.00	124,369	3.00	124,506	3.00	126,997
Admin Officer I	2.00	78,530	2.00	104,353	2.00	114,677
Admin Officer II	4.00	248,889	4.00	203,023	4.00	207,086
Admin Officer III	2.00	81,397	2.00	85,815	2.00	107,577
Admin Prog Mgr I	0.00	0	2.00	134,689	2.00	108,514
Admin Prog Mgr III	1.00	32,662	2.00	139,495	2.00	142,286
Admin Spec II	3.00	108,066	3.00	117,028	4.00	153,565
Admin Spec III	3.00	140,241	3.00	140,676	3.00	143,492
Administrator I	5.00	248,035	5.00	283,037	4.00	235,694
Administrator II	0.00	39,093	0.00	0	0.00	0
Administrator III	3.00	186,798	3.00	174,418	4.00	267,444
Administrator IV	1.00	70,607	1.00	70,607	1.00	72,020
Agency Procurement Spec I	2.00	37,047	2.00	73,114	1.00	45,436
Agency Procurement Spec II	3.00	162,861	3.00	162,707	4.00	209,090
Agency Procurement Spec Supv	2.00	98,088	2.00	106,527	2.00	121,728
Automotive Services Specialist	34.00	1,381,709	34.00	1,443,288	36.00	1,554,715
Automotive Services Supv	6.00	281,399	6.00	298,152	4.00	195,641
Aviation Maint Q A Inspector	4.00	291,216	4.00	270,880	4.00	325,553
Aviation Maint Technician, Helicopter	15.00	782,766	15.00	947,000	15.00	896,175
Aviation Mechanic Chief Inspector	1.00	81,353	1.00	81,352	1.00	82,980
Aviation Technician Helicopter Ld	3.00	163,333	3.00	235,724	3.00	230,378
Aviation Technician Inspector Supervisor	3.00	223,938	3.00	220,841	3.00	254,894
Capital Const Engr-Arch Sr	1.00	78,952	1.00	78,952	1.00	80,532
Computer Network Spec I	2.00	4,359	2.00	89,658	0.00	0
Computer Network Spec II	2.00	179,236	2.00	100,899	4.00	194,724
Computer Network Spec Lead	2.00	144,980	2.00	144,980	2.00	147,881
Computer Network Spec Supr	1.00	82,247	1.00	82,247	1.00	83,892
Database Specialist II	4.00	222,323	4.00	243,051	4.00	241,899
Database Specialist Supervisor	1.00	69,273	1.00	69,273	1.00	70,659
Electrician	1.00	0	1.00	28,702	0.00	0
Electronic Tech IV	1.00	51,612	1.00	51,612	1.00	52,645
Exec Assoc I	1.00	59,392	1.00	59,392	1.00	60,580

3 Year Position Summary

Classification Title	FY 2018 Positions	FY 2018 Expenditures	FY 2019 Positions	FY 2019 Appropriation	FY 2020 Positions	FY 2020 Allowance
Field Records Rep I	1.00	2,087	1.00	30,472	1.00	31,082
HR Administrator I	3.00	260,544	3.00	218,659	4.00	293,132
HR Administrator III	1.00	82,901	1.00	82,901	1.00	84,560
HR Officer I	3.00	169,012	3.00	169,011	3.00	172,393
HR Officer II	1.00	33,284	1.00	60,340	0.00	0
HR Officer III	1.00	69,492	1.00	69,492	1.00	70,882
Inventory Control Specialist	1.00	52,184	1.00	52,183	1.00	53,227
IT Asst Director II	2.00	84,144	2.00	121,086	2.00	167,380
IT Director III	1.00	38,836	1.00	89,829	1.00	91,626
IT Functional Analyst I	1.00	19,892	1.00	55,491	0.00	0
IT Functional Analyst II	3.00	163,146	3.00	133,675	4.00	201,909
IT Functional Analyst Supervisor	1.00	71,399	1.00	71,399	1.00	72,827
IT Quality Assurance Spec	2.00	89,585	2.00	128,580	2.00	132,402
IT Systems Technical Spec	4.00	187,587	4.00	257,648	4.00	248,879
IT Systems Technical Spec Supervisor	1.00	69,825	1.00	69,825	1.00	71,222
Maint Chief I Non Lic	2.00	81,561	2.00	81,560	2.00	83,192
Maint Chief II Non Lic	2.00	91,082	2.00	91,081	2.00	92,904
Maint Mechanic Senior	8.00	173,049	8.00	249,811	8.00	254,809
Management Associate	2.00	97,849	2.00	97,848	2.00	99,806
MSP Avionics Technician	3.00	206,171	3.00	206,169	3.00	210,294
MSP Captain	7.00	1,062,756	7.00	897,085	10.00	1,253,842
MSP Chief Pilot	1.00	116,613	1.00	118,952	1.00	118,946
MSP Corporal	11.00	831,291	11.00	846,356	16.00	1,348,442
MSP Corporal Aviation	5.00	339,379	5.00	399,727	5.00	387,867
MSP Corporal Aviation Rescue Tech	2.00	143,030	2.00	170,394	2.00	165,767
MSP Corporal Aviation Trauma Tech	2.00	86,303	2.00	134,492	2.00	165,505
MSP First Sgt	11.00	879,571	11.00	1,042,033	8.00	814,417
MSP First Sgt Aviation	3.00	125,099	3.00	240,333	4.00	389,826
MSP First Sgt Aviation Rescue Tech	1.00	90,361	1.00	91,450	1.00	97,824
MSP Instructor Pilot	14.00	1,209,331	14.00	1,311,984	14.00	1,299,954
MSP Lieutenant	11.00	997,254	11.00	1,200,917	11.00	1,183,850
MSP Lieutenant Col	1.00	119,773	1.00	84,512	1.00	155,371
MSP Major	4.00	339,824	4.00	442,688	4.00	451,271
MSP Master Trooper	5.00	336,478	5.00	400,375	3.00	274,481
MSP Master Trooper Aviation	5.00	464,798	5.00	467,962	5.00	489,739
MSP Master Trooper Aviation Rescue Tech	3.00	274,070	3.00	275,039	3.00	284,484
MSP Pilot I	21.00	899,151	21.00	1,382,911	19.00	1,253,926
MSP Pilot II	17.00	936,482	17.00	1,255,832	20.00	1,465,360
MSP Pilot III	12.00	926,747	12.00	979,898	14.00	1,134,176
MSP Pilot IV	12.00	822,221	12.00	1,127,268	9.00	837,458
MSP Senior Trooper	1.00	70,513	1.00	72,146	1.00	83,262
MSP Senior Trooper Aviation	2.00	138,625	2.00	162,645	2.00	147,838
MSP Senior Trooper Aviation Rescue Tech	1.00	72,024	1.00	72,886	1.00	77,929
MSP Senior Trooper Aviation Trauma Tech	1.00	0	1.00	52,709	0.00	0
MSP Sergeant	29.00	2,436,330	29.00	2,653,072	27.00	2,660,177
MSP Sergeant Aviation	13.00	1,096,167	13.00	1,240,684	15.00	1,471,734
MSP Sergeant Aviation Rescue Tech	5.00	510,313	5.00	409,653	8.00	732,584
MSP Sergeant Aviation Trauma Tech	3.00	263,362	3.00	266,570	4.00	351,588
MSP Trooper	1.00	42,001	1.00	51,730	4.00	211,060
MSP Trooper 1/C Aviation	16.00	808,408	16.00	1,089,292	13.00	887,434

3 Year Position Summary

Classification Title	FY 2018 Positions	FY 2018 Expenditures	FY 2019 Positions	FY 2019 Appropriation	FY 2020 Positions	FY 2020 Allowance
MSP Trooper 1/C Aviation Rescue Tech	5.00	368,117	5.00	333,042	7.00	445,362
MSP Trooper 1/C Aviation Trauma Tech	2.00	35,625	2.00	122,212	1.00	57,960
MSP Trooper Aviation	3.00	117,239	3.00	179,580	1.00	66,583
MSP Trooper Aviation Rescue Tech	9.00	244,814	9.00	474,368	6.00	339,638
MSP Trooper Candidate	0.00	22,576	0.00	0	0.00	0
MSP Trooper I/C	3.00	210,186	3.00	195,438	5.00	341,800
Office Manager	1.00	43,044	1.00	46,208	1.00	37,289
Office Secy II	1.00	38,754	1.00	38,753	1.00	39,529
Office Secy III	1.00	45,160	1.00	45,160	2.00	77,146
Office Services Clerk	12.00	351,429	12.00	392,442	12.00	410,319
Office Services Clerk Lead	3.00	97,130	3.00	108,767	3.00	110,945
Office Supervisor	2.00	87,809	2.00	87,808	2.00	89,566
Operator Tractor Trailer/Comm Motor Veh	1.00	30,472	1.00	30,472	1.00	31,082
Personnel Associate I	2.00	60,983	2.00	65,403	2.00	65,609
Personnel Associate II	3.00	89,168	3.00	128,339	2.00	84,847
Physician Program Manager III	1.00	227,100	1.00	227,100	1.00	231,642
Police Comm Systems Tech I	6.00	181,320	6.00	273,784	1.00	37,289
Police Comm Systems Tech II	0.00	47,362	0.00	0	5.00	266,774
Prgm Mgr I	2.00	152,566	2.00	152,566	2.00	155,619
Prgm Mgr III	3.00	276,401	3.00	276,400	3.00	281,930
Prgm Mgr Senior III	1.00	119,142	1.00	119,142	1.00	121,525
Prgm Mgr Senior IV	1.00	0	1.00	83,836	1.00	85,513
Radio Tech III	9.00	277,054	9.00	412,312	7.00	323,664
Radio Tech IV	2.00	119,824	2.00	91,892	3.00	157,269
Radio Tech Supv General	3.00	185,006	3.00	184,509	3.00	188,200
Services Specialist	1.00	44,005	1.00	44,004	1.00	44,885
Services Supervisor III	1.00	52,183	1.00	52,183	1.00	53,227
Supply Officer III	3.00	97,772	3.00	97,770	3.00	99,726
Total W00A0104	460.00	27,858,917	463.00	31,908,143	467.00	33,402,330
Total W00A01-Maryland State Police	2,365.00	146,323,659	2,369.00	162,102,462	2,374.00	170,125,920
W00A0201 - Fire Prevention Services						
Admin Aide	1.00	22,665	1.00	40,792	0.00	0
Admin Officer II	1.00	37,316	1.00	59,392	1.00	47,492
Admin Spec II	1.00	59,379	1.00	39,341	1.00	40,128
Admin Spec III	5.00	270,965	5.00	246,805	7.00	338,715
Chf Fire Protection Engineer	1.00	96,909	1.00	96,909	1.00	98,848
Dep St Fire Marshal I	8.00	106,096	8.00	432,164	7.00	355,247
Dep St Fire Marshal II Explos	1.00	0	1.00	52,649	3.00	172,581
Dep St Fire Marshal II Insp & Inv	3.00	393,361	3.00	192,631	8.00	495,743
Dep St Fire Marshal Manager	1.00	98,318	1.00	78,004	1.00	104,337
Dep St Fire Marshal Sr Explos	4.00	331,323	4.00	317,574	3.00	228,653
Dep St Fire Marshal Sr Insp & Inv	21.00	1,421,081	21.00	1,640,470	16.00	1,309,881
Dep St Fire Marshal Supv	7.00	601,108	7.00	633,240	7.00	660,781
Fire Protection Eng II	2.00	18,531	2.00	126,554	0.00	0
Fire Protection Eng Reg	3.00	256,921	3.00	256,738	3.00	261,875
Fire Protection Engr I	0.00	18,161	0.00	0	2.00	109,827
Fire Safety Inspector I	5.00	49,191	5.00	160,108	4.00	155,542
Fire Safety Inspector II	4.00	246,542	4.00	159,271	5.00	275,369
Office Services Clerk	0.50	32,974	0.50	20,673	0.50	21,087
Office Services Clerk Lead	1.00	0	1.00	28,702	0.00	0

3 Year Position Summary

Classification Title	FY 2018 Positions	FY 2018 Expenditures	FY 2019 Positions	FY 2019 Appropriation	FY 2020 Positions	FY 2020 Allowance
State Fire Marshall	1.00	105,401	1.00	107,429	1.00	107,510
Total W00A0201	70.50	4,166,242	70.50	4,689,446	70.50	4,783,616
Total W00 Department of State Police	2,435.50	150,489,901	2,439.50	166,791,908	2,444.50	174,909,536