

Executive Department - Governor

D10A01.01 General Executive Direction and Control - Executive Department – Governor

Program Description

The Executive power of the State is vested in the Governor who as Chief Executive exercises supervision over the agencies of the Executive Branch. Annually, he presents his work program and financial requirements for the ensuing year to the Legislature in the annual budget and reports to the Legislature on the condition of the State. There is also a Lieutenant Governor whose duties are delegated by the Governor. The office provides executive oversight, guidance, and coordination to the various State agencies and provides the public with information about the Governor's policies, his goals and core functions of State government generally. Core values and guiding principles include uncompromising attention to a broad range of citizen services and a commitment to moving the State forward through the use of technology.

Appropriation Statement

	2018 Actual	2019 Appropriation	2020 Allowance
Number of Authorized Positions	82.50	82.50	82.50
Number of Contractual Positions	1.00	1.00	1.00
01 Salaries, Wages and Fringe Benefits	9,114,455	9,714,102	9,923,620
02 Technical and Special Fees	46,585	118,723	118,723
03 Communications	284,061	299,820	184,500
04 Travel	121,121	112,662	132,685
07 Motor Vehicle Operation and Maintenance	89,441	94,257	91,236
08 Contractual Services	448,124	397,372	1,003,867
09 Supplies and Materials	218,186	215,000	215,000
10 Equipment - Replacement	24,534	13,000	13,000
11 Equipment - Additional	4,968	25,000	25,000
13 Fixed Charges	267,888	272,438	289,712
Total Operating Expenses	1,458,323	1,429,549	1,955,000
Total Expenditure	10,619,363	11,262,374	11,997,343
Net General Fund Expenditure	10,578,308	11,221,274	11,956,287
Reimbursable Fund Expenditure	41,055	41,100	41,056
Total Expenditure	10,619,363	11,262,374	11,997,343
Reimbursable Fund Expenditure			
J00A01 Department of Transportation	12,000	12,000	12,000
R30B22 University of Maryland, College Park Campus	14,528	14,550	14,528
S00A20 Department of Housing and Community Development	14,527	14,550	14,528
Total	41,055	41,100	41,056

3 Year Position Summary

Classification Title	FY 2018 Positions	FY 2018 Expenditures	FY 2019 Positions	FY 2019 Appropriation	FY 2020 Positions	FY 2020 Allowance
D10 - Executive Department - Governor						
D10A0101 - General Executive Direction and Control						
Admin Aide I Exec Dept	1.00	44,344	1.00	44,343	1.00	45,230
Admin Aide III Exec Dept	1.00	44,206	1.00	44,205	1.00	45,090
Admin Officer III	4.00	206,434	4.00	208,114	4.00	221,330
Administrator I	2.00	82,242	2.00	94,729	2.00	91,452
Administrator II	5.00	315,278	5.00	349,186	5.00	327,454
Administrator III	3.00	157,289	3.00	171,719	3.00	154,601
Administrator IV	6.00	309,655	6.00	438,305	5.00	378,448
Administrator V	2.00	174,324	2.00	142,450	3.00	226,732
Administrator VII	2.00	184,994	2.00	166,853	3.00	257,725
Exec Aide II	3.00	137,460	3.00	225,807	2.00	163,733
Exec Aide III	3.00	190,105	3.00	256,652	3.00	222,206
Exec Aide IV	4.00	290,705	4.00	312,739	5.00	442,628
Exec Aide IX	4.00	400,509	4.00	555,623	3.00	429,291
Exec Aide V	2.00	289,691	2.00	205,339	2.00	209,446
Exec Aide VI	3.00	323,696	3.00	349,143	3.00	319,329
Exec Aide VII	7.00	830,191	7.00	829,675	7.00	846,270
Exec Aide X	4.00	622,894	4.00	612,000	4.00	624,240
Exec Aide XI	2.00	332,768	2.00	332,768	2.00	339,424
Exec Asst I Exec Dept	2.00	155,695	2.00	155,695	2.00	158,810
Exec Asst II Exec Dept	1.00	81,352	1.00	81,352	1.00	82,980
Exec IX	1.00	148,391	0.00	0	1.00	140,503
Executive Senior	1.00	196,993	1.00	198,000	1.00	201,960
Governor State Of Maryland	1.00	177,203	1.00	180,000	1.00	180,000
Lieutenant Governor	1.00	147,262	1.00	149,500	1.00	149,500
Prgm Mgr IV	0.00	0	1.00	64,608	0.00	0
Spec Asst II Exec Dept	12.00	525,269	12.00	542,560	13.00	605,102
Spec Asst III Exec Dept	5.50	257,650	5.50	300,508	4.50	237,068
Total D10A0101	82.50	6,626,600	82.50	7,011,873	82.50	7,100,552