

Maryland Higher Education Commission

MISSION

The mission of the Maryland Higher Education Commission (MHEC) is to ensure that the people of Maryland have access to a high-quality, adequately-funded, effectively-managed, and capably-led system of postsecondary education that adheres to the principle and law governing equal educational opportunity and enables its citizens to make positive contributions to society and to thrive in the economy. It accomplishes this mission through the provision of statewide planning, leadership, coordination and advocacy for the State's postsecondary education institutions and their students directly. Stakeholders include the Governor and General Assembly, Maryland business and industry, and the citizenry as a whole.

VISION

A State where all citizens are equally prepared to be productive, socially-engaged, and responsible members of a healthy economy and an open and democratic society in which all citizens make contributions to creating and maintaining that economy and society.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. Ensure institutions and Maryland residents have the information and resources needed to benefit from equal access to postsecondary education.

Obj. 1.1 Maintain or increase the number of State financial aid publications distributed to the public.

Obj. 1.2 Maintain or increase the proportion of on-time Free Application for Federal Student Aid (FAFSA) application submissions relative to the number of high school seniors.

Obj. 1.3 Maintain or increase the number of on-time FAFSA application submissions from students age 25 or older.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Number of organizations receiving publications for distribution	647	631	640	631	644	625	650
Number of publications distributed to organizations receiving publications for distribution	N/A	434,425	439,862	500,665	495,575	505,575	555,600
¹ Ratio of number of on-time FAFSA applications to number of high school graduates	0.712	0.723	0.721	0.740	0.801	0.825	0.842
Number of on-time FAFSA applications from students age 25 or older	38,221	35,471	35,119	31,128	51,265	52,370	53,000

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Goal 2. Improve response time to inquiries.

Obj. 2.1 By 2017, improve response time to inquiries in the Office of Student Financial Assistance (OSFA) and Program Review and Compliance (PRC).

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Number of student complaints received through formal process by Academic Affairs	N/A	60	61	66	60	60	60
Allocated number of full-time equivalent (FTE) employees responding to complaints (Academic Affairs)	N/A	2.0	2.0	2.0	2.0	2.0	2.0
Actual number of FTE employees responding to complaints (Academic Affairs)	N/A	1.5	1.0	1.0	1.0	1.5	2.0
Allocated number of FTE employees responding to inquiries (OSFA)	10.5	11.5	11.5	11.5	11.5	11.5	11.5
Actual number of FTE employees responding to inquiries	8.00	9.0	9.0	9.0	9.0	9.0	9.0
Number of student complaints resolved through formal process (Academic Affairs)	N/A	54	38	37	51	55	58
Median length of time to answer telephone inquiries received (OSFA) (minutes)	N/A	N/A	3	3	3	3	3

Goal 3. Expand informational opportunities for students entering or continuing in postsecondary education to ensure success.

Obj. 3.1 By 2018, increase the number of information-sharing events attended by MHEC staff from 103 to 125.

Obj. 3.2 By 2019, expand the number of organizations participating in the information-sharing network from 48 to 60.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Number of information events attended by MHEC staff	107	103	112	121	132	143	160
Number of participating organizations	48	65	80	89	79	100	125

Goal 4. Improve MHEC's information/message delivery using multiple social media.

Obj. 4.1 Expand use of social media.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Number of social media interactions	N/A	N/A	1,228,942	667,385	370,023	407,000	430,000



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Goal 5. Improve MHEC's responsiveness to statutory obligations.

Obj. 5.1 By fiscal year 2018, increase the percentage of program reviews completed on time to 100 percent.

Obj. 5.2 By fiscal year 2018, increase the percentage of statutorily mandated reports submitted on time to 100 percent.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Number of complete academic program proposals received from in-state institutions	259	270	259	415	463	500	540
Number of complete proposals received from new institutions seeking to operate in Maryland (Certificate of Approvals for in-state institutions)	N/A	N/A	N/A	N/A	2	2	1
Number of complete proposals received from out-of-state institutions seeking to operate in Maryland (Certificate of Approvals for out-of-state institutions)	N/A	N/A	N/A	N/A	13	15	16
Number of complete academic program proposals received from out-of-state institutions seeking to operate in Maryland	N/A	N/A	N/A	N/A	143	150	170
Number of complete proposals from institutions seeking religious exemption	N/A	N/A	N/A	N/A	4	5	6
Number of registrations from out-of-state institutions for online/distance education to Maryland residents	N/A	N/A	N/A	N/A	42	35	35
Number of complete Training Provider Questionnaires received	N/A	60	89	98	80	85	90
Percent of Training Provider Questionnaires reviewed within four weeks	N/A	100%	100%	100%	100%	100%	100%
Number of Private Career School applications received	N/A	32	21	12	12	15	18
Percent of Private Career School applications received reviewed within 30 days for completeness	N/A	100%	100%	100%	100%	100%	100%
Allocated number of FTE employees conducting program reviews	N/A	5.0	5.0	5.0	3.5	4.0	4.0
Actual number of FTE employees conducting program reviews	N/A	4.0	3.5	3.5	3.5	4.0	4.0
Number of complete in-state academic program proposals subject to 60-day deadline	N/A	83	105	161	209	250	300
Percent of complete in-state academic program proposals processed in 60 days	40%	31%	13%	57%	94%	97%	98%
Percent of statutorily mandated reports submitted on time	N/A	63%	75%	52%	83%	100%	100%

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SELLINGER AID, GRANTS AND SCHOLARSHIPS

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Percentage of Sellinger aid used for financial aid at state-aided independent institutions	88%	90%	89%	90%	90%
Guaranteed Access Grants					
Number of awards	1,477	1,609	2,181	2,000	2,000
Total dollars awarded	\$19,225,250	\$21,495,642	\$30,159,986	\$30,000,000	\$30,000,000
Number of awards declined or canceled	246	238	457	400	400
Number of applicants	3,596	3,529	8,767	9,000	9,000
Educational Assistance Grants					
Number of awards accepted	24,377	23,238	23,544	24,000	24,000
Total dollars awarded	\$53,952,240	\$51,434,325	\$51,611,150	\$52,000,000	\$52,000,000
Number of awards declined or canceled	34,173	26,632	41,095	41,000	41,000
Number of applicants	131,232	121,241	151,976	156,500	156,500
Senatorial Scholarships					
Number of awards	8,752	8,037	7,709	7,700	7,700
Total dollars awarded	\$7,534,911	\$6,613,562	\$5,950,539	\$6,486,000	\$6,486,000
Number of awards declined or canceled	2,902	2,093	2,286	2,200	2,200



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GRANTS AND SCHOLARSHIPS

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Conroy Memorial Scholarship Program					
Number of awards	143	218	243	240	240
Total dollars awarded	\$569,634	\$1,626,758	\$1,890,766	\$1,700,000	\$1,700,000
Delegate Scholarships					
Number of awards	8,900	9,363	9,703	9,700	9,700
Total dollars awarded	\$5,629,450	\$6,148,599	\$6,438,048	\$6,596,000	\$6,596,000
Number of awards declined or canceled	1,557	1,456	1,700	1,700	1,700
Riley Fire and Emergency Medical Service (EMS)					
Number of awards	15	34	31	35	35
Total dollars awarded	\$59,196	\$92,243	\$99,988	\$101,000	\$101,000
Number of applicants	90	91	116	150	150
Graduate and Professional Scholarship Program					
Number of awards	481	520	485	500	500
Total dollars awarded	\$115,861	\$1,168,030	\$1,128,418	\$1,174,473	\$1,174,473
Number of applicants	2,248	2,669	2,785	2,800	2,800
Tolbert Grant Program					
Number of awards	372	364	334	345	345
Total dollars awarded	\$186,000	\$182,000	\$167,000	\$200,000	\$200,000
Number of awards declined or canceled	75	44	78	70	70
Hoffman Loan Assistance Repayment Program					
Number of awards	144	168	151	170	170
Total dollars awarded	\$828,600	\$994,632	\$934,685	\$975,000	\$975,000
Number of awards declined or canceled	10	10	5	5	5
Number of applicants	590	598	583	550	550
Loan Assistance Repayment Program (LARP) for Physicians					
Number of awards	45	93	76	50	50
Total dollars awarded	\$1,393,158	\$1,961,348	\$1,715,780	\$800,000	\$800,000

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GRANTS AND SCHOLARSHIPS

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Part-Time Grant Program					
Number of awards	6,935	5,269	6,707	6,750	6,750
Total dollars awarded	\$5,087,780	\$4,973,436	\$5,056,993	\$5,087,780	\$5,087,780
Number of applicants	35,531	30,780	31,052	31,000	31,000
Workforce Shortage Students Assistance Grants					
Number of awards	327	285	320	350	350
Total dollars awarded	\$1,034,500	\$911,500	\$1,014,700	\$1,229,853	\$1,229,853
Number of awards declined or canceled	178	163	166	160	160
Number of applicants	640	882	939	960	960
Veterans of Afghan and Iraq Conflicts Scholarships					
Number of awards	126	130	133	140	140
Total dollars awarded	\$662,551	\$686,340	\$667,386	\$750,000	\$750,000
Number of awards declined or canceled	40	36	51	45	45
Number of applicants	340	221	246	270	270
Nurse Support Program II					
Number of awards	182	235	272	280	280
Total dollars awarded	\$1,961,641	\$2,786,738	\$3,190,199	\$3,500,000	\$3,500,000
Number of awards declined or canceled	105	128	155	150	150
Number of applicants	300	261	367	375	375
Health Personnel Shortage Incentive Grant Program					
Number of awards	12	18	N/A	N/A	N/A
Total dollars awarded	\$304,500	\$646,882	N/A	N/A	N/A
Number of awards declined or canceled	0	0	N/A	N/A	N/A
Number of applicants	12	18	N/A	N/A	N/A
2+2 Transfer Scholarship Program					
Number of awards	111	220	259	315	315
Total dollars awarded	\$160,500	\$320,500	\$364,500	\$500,000	\$500,000
Number of awards declined or canceled	21	56	38	30	30
Number of applicants	618	1,579	860	1,200	1,200
Loan Assistance Repayment Program (LARP) for Foster					
Number of awards	N/A	N/A	2	10	10
Total dollars awarded	N/A	N/A	\$4,238	\$10,000	\$10,000
Number of awards declined or canceled	N/A	N/A	N/A	N/A	N/A
Number of applicants	N/A	N/A	3	10	10

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Loan Assistance Repayment Program (LARP) for Dentists					
Number of awards	N/A	N/A	14	15	15
Total dollars awarded	N/A	N/A	\$300,706	\$356,100	\$356,100
Number of awards declined or canceled	N/A	N/A	N/A	N/A	N/A
Number of applicants	N/A	N/A	N/A	N/A	N/A
Campus-Based Educational Assistance Grants					
Number of awards	N/A	N/A	988	1,000	1,000
Total dollars awarded	N/A	N/A	\$1,952,807	\$2,000,000	\$2,000,000
Number of awards declined or canceled	N/A	N/A	N/A	N/A	N/A
Number of applicants	N/A	N/A	N/A	N/A	N/A

NOTES

¹The basis for calculating this performance measure changed beginning with FY 2016. Because the final number of high school graduates is not available from the Maryland State Department of Education in time for the submission of the Managing for Results data, MHEC is now estimating the number of high school graduates as a percentage of 12th graders.

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Summary of Maryland Higher Education Commission

	2018 Actual	2019 Appropriation	2020 Allowance
Number of Authorized Positions	54.60	57.60	57.60
Number of Contractual Positions	5.50	8.00	8.00
Salaries, Wages and Fringe Benefits	4,954,572	5,186,897	5,535,477
Technical and Special Fees	249,397	494,248	494,248
Operating Expenses	502,247,010	519,295,891	567,327,476
Net General Fund Expenditure	481,845,564	501,106,171	550,416,363
Special Fund Expenditure	23,922,476	22,677,484	21,750,693
Federal Fund Expenditure	828,205	330,538	314,665
Reimbursable Fund Expenditure	854,734	862,843	875,480
Total Expenditure	507,450,979	524,977,036	573,357,201

MHEC: Higher Education Overview

INDICATORS OF POSTSECONDARY EDUCATION

Indicators of Enrollment

	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Performance Measures							
Headcount for-credit enrollment at community colleges and public four-year institutions	310,573	301,528	305,209	304,591	305,178	302,893	307,851
Full-time equivalent (FTE) for-credit enrollment at community colleges and public four-year institutions	248,407	242,472	243,046	244,516	243,200	238,237	217,807

Indicators of Equity

	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Performance Measures							
Percentage of bachelor's degrees awarded to racial/ethnic minorities	36.4%	37.4%	39.3%	40.0%	41.3%	42.1%	42.9%
Percentage of associate's degrees awarded to racial/ethnic minorities	35.4%	36.3%	38.4%	38.7%	40.2%	40.6%	41.1%
Difference between six-year graduation rate of African Americans and all students	20.0%	19.8%	21.4%	20.0%	18.1%	17.8%	17.1%
Gap between four-year transfer/ graduation rate of all minorities and all community college students	7.5%	6.8%	6.4%	6.4%	6.5%	6.4%	6.3%
Second year retention rate of students at historically black colleges and universities (HBCUs)	68.8%	73.4%	71.4%	66.2%	69.5%	69.9%	71.1%
Six-year graduation rate of students at HBCUs	33.7%	34.9%	34.4%	36.0%	38.6%	37.5%	39.9%

Indicators of Educational Outcomes

	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Performance Measures							
Six-year graduation rate at four-year colleges and universities	63.8%	63.7%	66.1%	65.5%	67.0%	68.0%	70.0%
Baccalaureate recipients enrolling for advanced study (survey not conducted annually)	22%	N/A	N/A	29%	N/A	N/A	32%
Percentage of community college transfer students who earned a bachelor's degree from a public four-year institution within four years	55.9%	51.2%	N/A	N/A	N/A	N/A	N/A
Degree attainment rate for Marylanders ages 25 to 64	44.8%	45.0%	45.2%	46.0%	47.3%	48.0%	49.0%
Number of community college students who transfer to a public four-year campus	9,875	9,751	9,874	N/A	N/A	N/A	N/A
Number of teacher candidates completing programs leading to licensure	2,823	2,744	2,778	2,759	2,884	2,917	2,745

MHEC: Higher Education Overview

Indicators of Educational Outcomes (Continued)

	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Performance Measures							
Number of degree recipients in STEM (science, technology, engineering, mathematics) fields	13,082	13,850	15,039	15,923	16,378	16,794	17,269
Four-year successful persistor rate at community colleges	71.4%	69.0%	69.2%	69.0%	71.2%	71.0%	71.0%
Four-year transfer and graduation rate at community colleges	33.7%	33.9%	33.1%	36.0%	37.0%	37.0%	38.0%
Number of students who graduate from Maryland nursing programs	4,237	4,221	4,258	4,167	3,972	4,118	4,267
Number of master's and doctoral degrees awarded by Maryland nursing programs	675	663	700	581	675	712	733

Indicators of Affordability and Financial Aid

	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Performance Measures							
Percentage of Maryland median family income (MFI) needed to cover tuition and fees at community colleges	5.2%	5.4%	6.0%	6.0%	5.5%	5.5%	5.5%
Percentage of Maryland MFI needed to cover tuition and fees at public four-year colleges	11.3%	11.5%	12.0%	12.0%	11.5%	11.5%	11.5%
Percentage of students with household income at or below 40 percent of median household income (MHI) who have unmet need	43.5%	43.3%	42.0%	42.0%	43.1%	43.1%	43.2%
Number of Free Application for Federal Student Aid (FAFSA) applications submitted on time by applicants 19 years of age or younger	42,033	42,082	41,932	42,805	47,814	49,196	50,000
Number of FAFSA applications submitted between October 1 and December 31	0	0	0	0	87,111	90,000	90,000
Number of Educational Assistance grant recipients	33,744	28,592	25,856	24,847	23,544	24,000	24,000
Educational Assistance grant recipients as a percent of on-time applicants	25.0%	21.0%	19.7%	20.0%	15.5%	15.4%	15.4%
Number of New Guaranteed Access Grant recipients	1,406	1,493	1,477	1,609	2,182	2,000	2,000

MHEC: Higher Education Overview

Indicators of State Funding

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Percentage of funding guideline attained for public four-year institutions	74%	77%	71%	74%	73%	68%	68%
Percentage of full funding guideline attained for HBCUs	74%	91%	85%	95%	91%	83%	83%
Total dollars appropriated for disbursement as State financial aid grant awards (millions)	\$121	\$98	\$101	\$103	\$111	\$113	\$115

NOTES

¹ Definition of racial/ethnic minorities updated in fiscal year 2015 to include two or more races.

Maryland Higher Education Commission

R62100.01 General Administration

Program Description

The General Administration of the agency provides the professional staff services necessary to accomplish the work of the Maryland Higher Education Commission in support of the goals in the 2017-2021 Maryland State Plan for Postsecondary Education.

Appropriation Statement

	2018 Actual	2019 Appropriation	2020 Allowance
Number of Authorized Positions	52.60	57.60	57.60
Number of Contractual Positions	3.50	5.00	5.00
01 Salaries, Wages and Fringe Benefits	4,954,572	5,186,897	5,535,477
02 Technical and Special Fees	128,015	302,784	302,784
03 Communications	48,995	68,276	38,450
04 Travel	69,282	71,400	70,111
07 Motor Vehicle Operation and Maintenance	57,699	73,673	85,712
08 Contractual Services	769,378	658,191	1,331,321
09 Supplies and Materials	27,398	37,750	37,750
10 Equipment - Replacement	15,461	10,300	10,300
11 Equipment - Additional	0	7,500	7,500
12 Grants, Subsidies, and Contributions	454,027	190,000	132,169
13 Fixed Charges	420,169	445,724	445,753
Total Operating Expenses	<u>1,862,409</u>	<u>1,562,814</u>	<u>2,159,066</u>
Total Expenditure	<u>6,944,996</u>	<u>7,052,495</u>	<u>7,997,327</u>
Net General Fund Expenditure	5,448,596	5,376,507	6,364,099
Special Fund Expenditure	785,090	912,607	864,565
Federal Fund Expenditure	404,466	300,538	293,183
Reimbursable Fund Expenditure	<u>306,844</u>	<u>462,843</u>	<u>475,480</u>
Total Expenditure	<u>6,944,996</u>	<u>7,052,495</u>	<u>7,997,327</u>
Special Fund Expenditure			
R62305 Guaranteed Student Tuition Fund	458,581	173,075	175,867
R62309 Nurse Support Program Assistance Fund	0	70,400	93,837
R62312 Academic Program Review Fees	319,254	500,527	481,558
R62314 Lumina Fund	0	57,100	0
R62315 Online Certification	<u>7,255</u>	<u>111,505</u>	<u>113,303</u>
Total	<u>785,090</u>	<u>912,607</u>	<u>864,565</u>
Federal Fund Expenditure			
16.816 John R. Justice Prosecutors and Defenders Incentive Act	2,402	4,000	4,077
64.110 Veterans Dependency and Indemnity Compensation for Service-Connected Death	326,412	296,538	289,106
84.367 Improving Teacher Quality State Grants	75,462	0	0
84.378 College Access Challenge Grant Program	<u>190</u>	<u>0</u>	<u>0</u>
Total	<u>404,466</u>	<u>300,538</u>	<u>293,183</u>
Reimbursable Fund Expenditure			
R00A01 State Department of Education-Headquarters	200,117	369,818	370,033
R00A05 Maryland Longitudinal Data System Center	<u>106,727</u>	<u>93,025</u>	<u>105,447</u>
Total	<u>306,844</u>	<u>462,843</u>	<u>475,480</u>

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R62100.02 College Prep/Intervention Program

Program Description

This program aims to raise the level of academic preparedness of economically and environmentally disadvantaged students to enable them to attend and succeed in college. Funds from this program provide State matching funds to the federal GEAR UP grant program (Gaining Early Awareness and Readiness for Undergraduate Programs) which is administered in partnership with the Maryland State Department of Education.

Appropriation Statement

	2018 Actual	2019 Appropriation	2020 Allowance
12 Grants, Subsidies, and Contributions	750,000	750,000	750,000
Total Operating Expenses	<u>750,000</u>	<u>750,000</u>	<u>750,000</u>
Total Expenditure	<u><u>750,000</u></u>	<u><u>750,000</u></u>	<u><u>750,000</u></u>
Net General Fund Expenditure	<u>750,000</u>	<u>750,000</u>	<u>750,000</u>
Total Expenditure	<u><u>750,000</u></u>	<u><u>750,000</u></u>	<u><u>750,000</u></u>

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R62100.03 Joseph A. Sellinger Formula for Aid to Non-Public Institutions of Higher Education

Program Description

Sections 17-101 to 17-105 of the Education Article of the Maryland Annotated Code established the Joseph A. Sellinger Formula for Aid to Non-Public Institutions of Higher Education, which provides unrestricted funds to eligible independent institutions. The aid is computed by multiplying each independent institution's enrollment for the prior fall semester by a percent of State funds provided per student at specified four-year public colleges and universities in Maryland in the same fiscal year.

Appropriation Statement

	2018 Actual	2019 Appropriation	2020 Allowance
12 Grants, Subsidies, and Contributions	48,908,667	56,273,000	59,444,395
Total Operating Expenses	48,908,667	56,273,000	59,444,395
Total Expenditure	<u>48,908,667</u>	<u>56,273,000</u>	<u>59,444,395</u>
Net General Fund Expenditure	48,908,667	56,273,000	59,444,395
Total Expenditure	<u>48,908,667</u>	<u>56,273,000</u>	<u>59,444,395</u>

AID TO NON-PUBLIC INSTITUTIONS OF HIGHER EDUCATION

	2018 Actual		2019 Estimated		2020 Allowance	
	FTEs	\$	FTEs	\$	FTEs	\$
Capitol Technology University	492.13	555,925	469.47	605,876	496.20	675,725
Goucher College	1,751.20	1,975,385	1,800.23	2,323,292	1,823.77	2,483,610
Hood College	1,470.20	1,728,101	1,403.43	1,811,200	1,356.53	1,847,323
Johns Hopkins University	20,551.60	22,852,528	21,105.73	27,238,056	21,461.13	29,225,767
Loyola University Maryland	5,145.17	5,803,650	4,907.63	6,333,555	4,832.70	6,581,171
Maryland Institute College of Art	2,066.97	2,403,280	2,085.83	2,691,873	2,087.77	2,843,125
McDaniel College	2,098.43	2,461,333	2,100.57	2,710,896	2,049.30	2,790,737
Mount St. Mary's University	1,832.10	2,118,577	1,928.90	2,489,347	1,979.27	2,695,370
Notre Dame of Maryland University	1,346.27	1,579,292	1,343.87	1,734,335	1,362.67	1,855,684
St. John's College	569.27	631,708	601.80	776,655	623.53	849,123
Stevenson University	3,603.67	4,146,197	3,452.27	4,455,336	3,223.60	4,389,898
Washington Adventist University	821.47	895,961	788.47	1,017,562	866.60	1,180,136
Washington College	1,608.33	1,756,730	1,615.60	2,085,017	1,488.27	2,026,726
Total	43,356.81	48,908,667	43,603.80	56,273,000	43,651.34	59,444,395

Totals may not add due to rounding.

Maryland Higher Education Commission

R62100.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges

Program Description

Section 16-305 of the Education Article mandates State funding for local community colleges through an aid formula. This program also includes funding for West Virginia students attending Garrett College, statewide programs, and English for Speakers of Other Languages grants.

Appropriation Statement

	2018 Actual	2019 Appropriation	2020 Allowance
12 Grants, Subsidies, and Contributions	255,700,403	260,993,802	268,037,522
Total Operating Expenses	255,700,403	260,993,802	268,037,522
Total Expenditure	<u>255,700,403</u>	<u>260,993,802</u>	<u>268,037,522</u>
Net General Fund Expenditure	255,700,403	260,993,802	268,037,522
Total Expenditure	<u>255,700,403</u>	<u>260,993,802</u>	<u>268,037,522</u>

FY 2020 Community College Aid Formula Calculation

	FY 2016		FY 2018		FY 2019		FY 2020	
	Audited FTEs	Direct Grants	Audited FTEs	Direct Grants	Audited FTEs	Direct Grants	Audited FTEs	Direct Grants
Formula Aid:								
Allegany College	1,601.27	4,855,584	1,488.24	4,943,714	1,490.35	5,189,503	1,490.35	5,189,503
Anne Arundel Community College	11,624.06	28,800,003	11,292.62	28,834,252	10,722.74	29,544,083	10,722.74	29,544,083
Community College of Baltimore County	16,343.05	40,413,996	15,922.23	40,599,741	15,601.33	42,451,318	15,601.33	42,451,318
Carroll Community College	2,664.16	7,612,538	2,524.85	7,612,538	2,343.33	7,685,147	2,343.33	7,685,147
Cecil College	1,745.77	5,244,580	1,687.89	5,400,963	1,503.82	5,400,963	1,503.82	5,400,963
College of Southern Maryland	5,813.61	13,805,709	5,434.81	13,996,422	5,231.81	14,386,506	5,231.81	14,386,506
Chesapeake College	1,910.14	6,142,471	1,881.76	6,142,473	1,820.28	6,142,473	1,820.28	6,142,473
Frederick Community College	4,207.31	9,848,194	4,071.19	10,295,437	4,186.03	11,154,005	4,186.03	11,154,005
Garrett College	727.37	2,734,062	661.09	2,817,581	614.99	2,867,621	614.99	2,867,621
Hagerstown Community College	2,864.58	8,128,628	2,776.58	8,195,650	2,706.06	8,532,323	2,706.06	8,532,323
Harford Community College	4,745.65	11,475,320	4,708.57	11,884,995	4,369.72	12,092,900	4,369.72	12,092,900
Howard Community College	7,515.27	17,661,176	7,424.54	18,658,046	7,347.22	19,809,410	7,347.22	19,809,410
Montgomery Community College	17,999.63	42,511,578	17,247.34	43,926,845	16,481.13	45,255,118	16,481.13	45,255,118
Prince George's Community College	11,780.70	28,500,296	11,694.38	29,514,627	11,568.80	31,245,262	11,568.80	31,245,262
Wor-Wic Community College	2,678.44	7,387,390	2,556.13	7,624,026	2,503.40	7,963,409	2,503.40	7,963,409
Total	94,221.01	235,121,525	91,372.22	240,447,310	88,491.01	249,720,041	88,491.01	249,720,041
ADD:								
Small Community College/Appalachian Grants		4,705,900		6,559,100		6,718,141		6,718,141
Statewide and Health Manpower		6,021,012		6,000,000		6,000,000		6,000,000
Garrett/MVa Reciprocity Grant		21,717		54,919		19,847		19,847
ESOL Grants		5,500,078		5,548,723		5,223,910		5,223,910
Somerset Grant		330,171		383,750		355,583		355,583
One-Time Supplemental Grant		4,000,000		2,000,000		-		-
Total State Aid		255,700,403		260,993,802		268,037,522		268,037,522

Note: Totals may not add due to rounding.

Maryland Higher Education Commission

R62100.06 Aid to Community Colleges - Fringe Benefits

Program Description

The State provides support for eligible Teacher Retirement payments as well as reimbursement for eligible optional retirement costs.

	FY 2017 Actual	FY 2018 Actual	FY 2019 Estimated	FY 2020 Estimated
Performance Measures/Performance Indicators				
Teachers Retirement - GF	46,458,673	44,616,107	44,067,171	45,632,754
Optional Retirement - GF	16,120,018	16,681,113	17,328,000	17,328,000
Total	<u>62,578,691</u>	<u>61,297,220</u>	<u>61,395,171</u>	<u>62,960,754</u>

Appropriation Statement

	2018 Actual	2019 Appropriation	2020 Allowance
12 Grants, Subsidies, and Contributions	<u>61,297,220</u>	<u>61,395,171</u>	<u>62,960,754</u>
Total Operating Expenses	<u>61,297,220</u>	<u>61,395,171</u>	<u>62,960,754</u>
Total Expenditure	<u><u>61,297,220</u></u>	<u><u>61,395,171</u></u>	<u><u>62,960,754</u></u>
Net General Fund Expenditure	<u>61,297,220</u>	<u>61,395,171</u>	<u>62,960,754</u>
Total Expenditure	<u><u>61,297,220</u></u>	<u><u>61,395,171</u></u>	<u><u>62,960,754</u></u>

Maryland Higher Education Commission

R62100.07 Educational Grants

Program Description

This program provides miscellaneous educational grants and special financial assistance to various State, local, and private entities.

Appropriation Statement

	2018 Actual	2019 Appropriation	2020 Allowance
12 Grants, Subsidies, and Contributions	3,361,965	5,715,261	12,292,843
Total Operating Expenses	<u>3,361,965</u>	<u>5,715,261</u>	<u>12,292,843</u>
Total Expenditure	<u><u>3,361,965</u></u>	<u><u>5,715,261</u></u>	<u><u>12,292,843</u></u>
Net General Fund Expenditure	2,938,226	5,685,261	12,271,361
Federal Fund Expenditure	<u>423,739</u>	<u>30,000</u>	<u>21,482</u>
Total Expenditure	<u><u>3,361,965</u></u>	<u><u>5,715,261</u></u>	<u><u>12,292,843</u></u>

Federal Fund Expenditure

16.816 John R. Justice Prosecutors and Defenders Incentive Act	38,803	30,000	21,482
84.367 Improving Teacher Quality State Grants	<u>384,936</u>	<u>0</u>	<u>0</u>
Total	<u><u>423,739</u></u>	<u><u>30,000</u></u>	<u><u>21,482</u></u>

MARYLAND HIGHER EDUCATION COMMISSION

R62I00.07 Educational Grants

	FY 2017 Actual	FY 2018 Actual	FY 2019 Estimated	FY 2020 Estimated
Programs				
Complete College Maryland	208,497	250,000	250,000	250,000
Improving Teacher Quality	778,345	384,936	0	0
Washington Center for Internships and Academic Seminars	175,000	175,000	250,000	250,000
UMB - Wellmobile	0	0	285,000	285,000
Regional Higher Education Centers	2,026,966	2,037,976	1,900,261	1,609,861
College Access Challenge Grant Program	351,235	0	0	0
John R. Justice Grant	28,727	38,803	30,000	21,482
Colleges Savings Plan Match	0	475,250	3,000,000	6,326,500
Prior Year Incentive Grant	-4,000	0	0	0
Cyber Warrior Diversity Program	0	0	0	2,500,000
Near Completer Grants	0	0	0	250,000
DeSousa-Brent Scholars Program	0	0	0	800,000
Total	3,564,770	3,361,965	5,715,261	12,292,843
General	2,406,463	2,938,226	5,685,261	12,262,843
Federal	1,158,307	423,739	30,000	30,000
Total	3,564,770	3,361,965	5,715,261	12,292,843

Maryland Higher Education Commission

R62100.09 Governor's Promise Plus Program

Program Description

This program awards scholarships to recipients who have earned an associate's degree and meet the eligibility criteria for the new Governor's Promise Plus Scholarship. The program also includes funding for 2 + 2 Transfer Scholarship recipients who remain eligible for a 2 + 2 Transfer Scholarship in FY 2020.

Appropriation Statement

		2018 Actual	2019 Appropriation	2020 Allowance
12	Grants, Subsidies, and Contributions	363,000	300,000	8,300,000
	Total Operating Expenses	363,000	300,000	8,300,000
	Total Expenditure	363,000	300,000	8,300,000
	Net General Fund Expenditure	0	300,000	8,300,000
	Special Fund Expenditure	363,000	0	0
	Total Expenditure	363,000	300,000	8,300,000
Special Fund Expenditure				
R62310	Need-Based Student Financial Assistance Fund	363,000	0	0
	Total	363,000	0	0

Maryland Higher Education Commission

R62100.10 Educational Excellence Awards

Program Description

Section 18-301 of the Education Article establishes the Educational Excellence Awards which include the Educational Assistance Grant for low and moderate income students with awards ranging from \$400 to \$3,000, the campus-based Educational Assistance Grant for low and moderate income students who for extenuating circumstances miss the application filing deadline, and the Guaranteed Access Grant for students whose family income is below a designated poverty index and who meet certain academic requirements. Funds for the campus-based Educational Assistance Grant are allocated to eligible institutions that then select recipients. The Guaranteed Access Grant provides 100 percent of financial need up to the annual expenses of a full-time resident undergraduate at the four-year public institution with the highest annual expenses for a full-time resident undergraduate within the University System of Maryland, other than the University of Maryland University College and University of Maryland, Baltimore Campus. A College Readiness Outreach Program has been authorized to allow a ninth or tenth grade student to prequalify on the basis of financial need for a Guaranteed Access Grant. The Guaranteed Access Grant would be awarded at the time of enrollment in an institution of higher education in the State of Maryland.

Appropriation Statement	2018 Actual	2019 Appropriation	2020 Allowance
12 Grants, Subsidies, and Contributions	<u>83,584,830</u>	<u>84,707,486</u>	<u>86,401,636</u>
Total Operating Expenses	<u>83,584,830</u>	<u>84,707,486</u>	<u>86,401,636</u>
Total Expenditure	<u><u>83,584,830</u></u>	<u><u>84,707,486</u></u>	<u><u>86,401,636</u></u>
Net General Fund Expenditure	83,046,555	82,871,235	83,707,486
Special Fund Expenditure	<u>538,275</u>	<u>1,836,251</u>	<u>2,694,150</u>
Total Expenditure	<u><u>83,584,830</u></u>	<u><u>84,707,486</u></u>	<u><u>86,401,636</u></u>
Special Fund Expenditure			
R62310 Need-Based Student Financial Assistance Fund	<u>538,275</u>	<u>1,836,251</u>	<u>2,694,150</u>
Total	<u>538,275</u>	<u>1,836,251</u>	<u>2,694,150</u>

Maryland Higher Education Commission

R62100.12 Senatorial Scholarships

Program Description

Section 18-404 of the Education Article provides each State Senator funds to award scholarships. The total amount of the scholarships is limited to no more than the amount authorized in the prior year plus the increase over the prior year in tuition and mandatory fees for a full-time undergraduate Maryland resident at the four-year public institution with the highest annual expenses for a full-time resident undergraduate within the University System of Maryland, other than the University of Maryland University College and University of Maryland, Baltimore Campus. Awards may be used out of state under certain circumstances.

Appropriation Statement

	2018 Actual	2019 Appropriation	2020 Allowance
12 Grants, Subsidies, and Contributions	6,485,600	6,486,000	6,615,720
Total Operating Expenses	6,485,600	6,486,000	6,615,720
Total Expenditure	<u>6,485,600</u>	<u>6,486,000</u>	<u>6,615,720</u>
Net General Fund Expenditure	<u>6,485,600</u>	<u>6,486,000</u>	<u>6,615,720</u>
Total Expenditure	<u><u>6,485,600</u></u>	<u><u>6,486,000</u></u>	<u><u>6,615,720</u></u>

Maryland Higher Education Commission

R62100.14 Edward T. and Mary A. Conroy Memorial Scholarship and Jean B. Cryor Memorial Scholarship Program

Program Description

Section 18-601 of the Education Article provides scholarships to: (1) children of members of the United States Armed Forces who died or who suffered a service-connected 100 percent permanent disability as a result of military service, (2) surviving spouses of members of the United States Armed Forces who suffered a 100 percent service-connected disability, (3) POW/MIAs of the Vietnam Conflict or their children; (4) veterans who suffer a service-related disability of 25 percent or greater and who have exhausted or are no longer eligible for federal veterans educational benefits; (5) children or surviving spouses of State or local public safety employees, public safety volunteers, or school employees who died in the line of duty or who were 100 percent disabled in the line of duty; (6) State or local public safety employees or volunteers who became 100 percent disabled in the line of duty; and (7) surviving spouses or children of victims of the September 11, 2001 terrorist attacks who died as a result of the attacks on the World Trade Center in New York City, the attack on the Pentagon in Virginia, or the crash of United Airlines Flight 93 in Pennsylvania. Awards may not exceed tuition and mandatory fees of a full-time undergraduate Maryland resident at the 4-year public institution with the highest annual expenses for a full-time resident undergraduate within the University System of Maryland, other than the University of Maryland University College and University of Maryland, Baltimore Campus.

Appropriation Statement	2018 Actual	2019 Appropriation	2020 Allowance
12 Grants, Subsidies, and Contributions	1,316,831	1,200,000	2,400,000
Total Operating Expenses	1,316,831	1,200,000	2,400,000
Total Expenditure	1,316,831	1,200,000	2,400,000
Net General Fund Expenditure	570,474	1,200,000	2,400,000
Special Fund Expenditure	746,357	0	0
Total Expenditure	1,316,831	1,200,000	2,400,000
Special Fund Expenditure			
R62310 Need-Based Student Financial Assistance Fund	746,357	0	0
Total	746,357	0	0

Maryland Higher Education Commission

R62100.15 Delegate Scholarships

Program Description

Section 18-501 of the Education Article provides that each member of the House of Delegates may award scholarships to students attending approved Maryland postsecondary institutions. Awards may not exceed tuition and mandatory fees of a full-time undergraduate Maryland resident at the four-year public institution with the highest annual expenses for a full-time resident undergraduate within the University System of Maryland, other than the University of Maryland University College and University of Maryland, Baltimore Campus. Awards can be used out of state under certain circumstances.

Appropriation Statement

	2018 Actual	2019 Appropriation	2020 Allowance
12 Grants, Subsidies, and Contributions	6,466,865	6,596,000	6,727,920
Total Operating Expenses	<u>6,466,865</u>	<u>6,596,000</u>	<u>6,727,920</u>
Total Expenditure	<u><u>6,466,865</u></u>	<u><u>6,596,000</u></u>	<u><u>6,727,920</u></u>
Net General Fund Expenditure	<u>6,466,865</u>	<u>6,596,000</u>	<u>6,727,920</u>
Total Expenditure	<u><u>6,466,865</u></u>	<u><u>6,596,000</u></u>	<u><u>6,727,920</u></u>

Maryland Higher Education Commission

R62100.16 Charles W. Riley Firefighter and Ambulance and Rescue Squad Member Scholarship

Program Description

Section 18-603.1 of the Education Article establishes the Charles W. Riley Firefighter and Ambulance and Rescue Squad Member Scholarship program to encourage members of the fire-fighting, ambulance, and rescue organizations serving Maryland communities to pursue credited courses that lead to a degree in fire service technology, emergency medical technology, fire service management, or public safety administration with a minor or concentration in fire service technology or fire service management.

Appropriation Statement	2018 Actual	2019 Appropriation	2020 Allowance
12 Grants, Subsidies, and Contributions	358,000	358,000	358,000
Total Operating Expenses	<u>358,000</u>	<u>358,000</u>	<u>358,000</u>
Total Expenditure	<u><u>358,000</u></u>	<u><u>358,000</u></u>	<u><u>358,000</u></u>
Special Fund Expenditure	358,000	358,000	358,000
Total Expenditure	<u><u>358,000</u></u>	<u><u>358,000</u></u>	<u><u>358,000</u></u>
Special Fund Expenditure			
D50331 Moving Violations Surcharge-Volunteer Company Assistance Fund	358,000	358,000	358,000
Total	<u>358,000</u>	<u>358,000</u>	<u>358,000</u>

Maryland Higher Education Commission

R62I00.17 Graduate and Professional Scholarship Program

Program Description

Section 18-2601 of the Education Article establishes the Graduate and Professional Scholarship Program to provide financial assistance to full-time and part-time students in the fields of medicine, dentistry, law, pharmacy, nursing, social work and veterinary medicine. This program became decentralized beginning in academic year 2002-2003. Funds are allocated to eligible institutions that then select recipients.

Appropriation Statement

	2018 Actual	2019 Appropriation	2020 Allowance
12 Grants, Subsidies, and Contributions	1,174,473	1,174,473	1,174,473
Total Operating Expenses	<u>1,174,473</u>	<u>1,174,473</u>	<u>1,174,473</u>
Total Expenditure	<u><u>1,174,473</u></u>	<u><u>1,174,473</u></u>	<u><u>1,174,473</u></u>
Net General Fund Expenditure	<u>1,174,473</u>	<u>1,174,473</u>	<u>1,174,473</u>
Total Expenditure	<u><u>1,174,473</u></u>	<u><u>1,174,473</u></u>	<u><u>1,174,473</u></u>

Maryland Higher Education Commission

R62100.21 Jack F. Tolbert Memorial Student Grant Program

Program Description

Section 18-1201 of the Education Article establishes the program which provides need-based grants of up to \$1,500 per year to students attending Maryland private career schools full-time. The award may be renewed once.

Appropriation Statement

	2018	2019	2020
	Actual	Appropriation	Allowance
12 Grants, Subsidies, and Contributions	200,000	200,000	200,000
Total Operating Expenses	200,000	200,000	200,000
Total Expenditure	200,000	200,000	200,000
Net General Fund Expenditure	200,000	200,000	200,000
Total Expenditure	200,000	200,000	200,000

Maryland Higher Education Commission

R62100.26 Janet L. Hoffman Loan Assistance Repayment Program

Program Description

Section 18-1502 of the Education Article establishes the program which provides educational loan repayment assistance to individuals who enter public service. Priority is given to individuals employed in certain eligible employment fields.

Appropriation Statement	2018 Actual	2019 Appropriation	2020 Allowance
12 Grants, Subsidies, and Contributions	<u>1,368,908</u>	<u>1,504,089</u>	<u>1,504,089</u>
Total Operating Expenses	<u>1,368,908</u>	<u>1,504,089</u>	<u>1,504,089</u>
Total Expenditure	<u><u>1,368,908</u></u>	<u><u>1,504,089</u></u>	<u><u>1,504,089</u></u>
Net General Fund Expenditure	1,299,000	1,305,000	1,305,000
Special Fund Expenditure	<u>69,908</u>	<u>199,089</u>	<u>199,089</u>
Total Expenditure	<u><u>1,368,908</u></u>	<u><u>1,504,089</u></u>	<u><u>1,504,089</u></u>
Special Fund Expenditure			
R62316 Pro Hac Vice Fees	<u>69,908</u>	<u>199,089</u>	<u>199,089</u>
Total	<u>69,908</u>	<u>199,089</u>	<u>199,089</u>

Maryland Higher Education Commission

R62100.27 Maryland Loan Assistance Repayment Program for Foster Care Recipients

Program Description

Section 18-3202 of the Education Article establishes this program which provides funds to help recipients of foster care repay their student loans. In general, individuals are eligible for the program if they were in foster care for at least three years; work at least 20 hours per week for the State, a county or a municipality; and received an undergraduate or graduate degree from a Maryland higher education institution. Eligible individuals can annually receive an award of \$5,000 or 10 percent of their higher education student loan debt, whichever is less, for up to three years.

Appropriation Statement

	2018 Actual	2019 Appropriation	2020 Allowance
12 Grants, Subsidies, and Contributions	4,238	100,000	100,000
Total Operating Expenses	4,238	100,000	100,000
Total Expenditure	<u>4,238</u>	<u>100,000</u>	<u>100,000</u>
Net General Fund Expenditure	4,238	100,000	100,000
Total Expenditure	<u>4,238</u>	<u>100,000</u>	<u>100,000</u>

Maryland Higher Education Commission

R62I00.28 Maryland Loan Assistance Repayment Program for Physicians and Physician Assistants

Program Description

Section 18-2803 of the Education Article establishes this program which provides educational loan repayment assistance to physicians and physician assistants. Priority is given to physicians and physician assistants specializing in primary care in a federally designated geographic area of the State. Assistance may be provided to primary care physicians and medical residents practicing in State designated geographical areas if funds are available. In addition, assistance may be provided to physicians and physician assistants practicing in a medical specialty identified as a shortage area by the Maryland Department of Health.

Appropriation Statement

	2018 Actual	2019 Appropriation	2020 Allowance
12 Grants, Subsidies, and Contributions	1,783,142	1,178,295	790,000
Total Operating Expenses	1,783,142	1,178,295	790,000
Total Expenditure	<u>1,783,142</u>	<u>1,178,295</u>	<u>790,000</u>
Net General Fund Expenditure	212,970	0	0
Special Fund Expenditure	1,022,282	778,295	390,000
Reimbursable Fund Expenditure	547,890	400,000	400,000
Total Expenditure	<u>1,783,142</u>	<u>1,178,295</u>	<u>790,000</u>
Special Fund Expenditure			
R62304 Health Care Professional License Fees	1,022,282	778,295	390,000
Total	<u>1,022,282</u>	<u>778,295</u>	<u>390,000</u>
Reimbursable Fund Expenditure			
M00A01 Maryland Department of Health	547,890	400,000	400,000
Total	<u>547,890</u>	<u>400,000</u>	<u>400,000</u>

Maryland Higher Education Commission

R62100.33 Part-Time Grant Program

Program Description

Section 18-1401 of the Education Article provides need-based grants for students eligible for resident tuition and enrolled on a part-time basis, including students who are dually enrolled in a high school in Maryland and an institution of higher education. Funds are allocated to institutions of higher education based upon the number of undergraduate part-time students with financial need enrolled in degree-granting programs. Awards are made by the institutions according to guidelines established by the Maryland Higher Education Commission.

Appropriation Statement

	2018 Actual	2019 Appropriation	2020 Allowance
12 Grants, Subsidies, and Contributions	5,087,780	5,087,780	5,087,780
Total Operating Expenses	<u>5,087,780</u>	<u>5,087,780</u>	<u>5,087,780</u>
Total Expenditure	<u><u>5,087,780</u></u>	<u><u>5,087,780</u></u>	<u><u>5,087,780</u></u>
Net General Fund Expenditure	<u>5,087,780</u>	<u>5,087,780</u>	<u>5,087,780</u>
Total Expenditure	<u><u>5,087,780</u></u>	<u><u>5,087,780</u></u>	<u><u>5,087,780</u></u>

Maryland Higher Education Commission

R62100.36 Workforce Shortage Student Assistance Grants

Program Description

Section 18-708 of the Education Article establishes the Workforce Shortage Student Assistance Grants to aid students studying in the following workforce shortage fields: (1) school teachers (Sharon Christa McAuliffe Memorial Teacher Scholarship); (2) social workers (Ruth M. Kirk Public Social Work Scholarship); (3) nurses; (4) child care providers (Hattie N. Harrison Memorial Scholarship); (5) developmental disabilities, mental health, child welfare, and juvenile justice (Ida G. and L. Leonard Ruben Scholarships); (6) physical and occupational therapists and assistants; and (7) public servants (William Donald Schaefer Scholarship and the Parren J. Mitchell Public Service Scholarship). Eligible majors and employment fields will be determined by an Advisory Council biennially and will address statewide and regional workforce needs. Both merit and need-based criteria will be used when making awards. Recipients must fulfill a service obligation in the employment field for which the award was received after they complete their degree.

Appropriation Statement

	2018 Actual	2019 Appropriation	2020 Allowance
12 Grants, Subsidies, and Contributions	1,228,853	1,229,853	1,229,853
Total Operating Expenses	<u>1,228,853</u>	<u>1,229,853</u>	<u>1,229,853</u>
Total Expenditure	<u><u>1,228,853</u></u>	<u><u>1,229,853</u></u>	<u><u>1,229,853</u></u>
Net General Fund Expenditure	<u>1,228,853</u>	<u>1,229,853</u>	<u>1,229,853</u>
Total Expenditure	<u><u>1,228,853</u></u>	<u><u>1,229,853</u></u>	<u><u>1,229,853</u></u>

Maryland Higher Education Commission

R62100.37 Veterans of the Afghanistan and Iraq Conflicts Scholarship

Program Description

Section 18-604 of the Education Article establishes the Veterans of the Afghanistan and Iraq Conflicts Scholarship, which provides scholarship assistance to veterans of the conflicts, active duty members of the reserve or Maryland National Guard who were activated as a result of the conflicts, as well as their children and spouses. The annual amount of a scholarship may not exceed 50 percent of the equivalent annual tuition, mandatory fees, and room and board at the University System of Maryland institution with the highest annual expenses for full-time resident undergraduates, excluding the University of Maryland University College and the University of Maryland, Baltimore Campus.

Appropriation Statement

	2018 Actual	2019 Appropriation	2020 Allowance
12 Grants, Subsidies, and Contributions	<u>750,000</u>	<u>750,000</u>	<u>750,000</u>
Total Operating Expenses	<u>750,000</u>	<u>750,000</u>	<u>750,000</u>
Total Expenditure	<u><u>750,000</u></u>	<u><u>750,000</u></u>	<u><u>750,000</u></u>
Net General Fund Expenditure	<u>750,000</u>	<u>750,000</u>	<u>750,000</u>
Total Expenditure	<u><u>750,000</u></u>	<u><u>750,000</u></u>	<u><u>750,000</u></u>

Maryland Higher Education Commission

R62100.38 Nurse Support Program II

Program Description

Section 11-405 of the Education Article establishes the Nurse Support Program Assistance Fund to fund initiatives to expand the number of bedside nurses in the State. The program is funded from up to 0.1 percent of hospital patient revenue.

Appropriation Statement

	2018 Actual	2019 Appropriation	2020 Allowance
Number of Authorized Positions	2.00	0.00	0.00
Number of Contractual Positions	2.00	3.00	3.00
02 Technical and Special Fees	121,382	191,464	191,464
03 Communications	5	2,700	2,700
04 Travel	5,087	19,398	13,898
07 Motor Vehicle Operation and Maintenance	6,240	6,000	6,000
08 Contractual Services	6,103	38,547	12,047
09 Supplies and Materials	213	1,050	1,050
10 Equipment - Replacement	7,374	5,937	5,937
12 Grants, Subsidies, and Contributions	19,892,146	18,310,896	17,000,000
13 Fixed Charges	1,014	17,250	11,793
Total Operating Expenses	19,918,182	18,401,778	17,053,425
Total Expenditure	20,039,564	18,593,242	17,244,889
Special Fund Expenditure	20,039,564	18,593,242	17,244,889
Total Expenditure	20,039,564	18,593,242	17,244,889
Special Fund Expenditure			
R62309 Nurse Support Program Assistance Fund	20,039,564	18,593,242	17,244,889
Total	20,039,564	18,593,242	17,244,889

Maryland Higher Education Commission

R62100.43 Maryland Higher Education Outreach and College Access Pilot Program

Program Description

This program provided matching funds to nonprofit organizations to increase college outreach services in an effort to strengthen the college attendance and college completion rates of the State's low-income high school students.

Appropriation Statement

	2018 Actual	2019 Appropriation	2020 Allowance
12 Grants, Subsidies, and Contributions	250,000	0	0
Total Operating Expenses	<u>250,000</u>	<u>0</u>	<u>0</u>
Total Expenditure	<u><u>250,000</u></u>	<u><u>0</u></u>	<u><u>0</u></u>
Net General Fund Expenditure	<u>250,000</u>	<u>0</u>	<u>0</u>
Total Expenditure	<u><u>250,000</u></u>	<u><u>0</u></u>	<u><u>0</u></u>

Maryland Higher Education Commission

R62100.44 Somerset Economic Impact Scholarship

Program Description

This program provides funding for scholarships to Somerset County residents who graduated from a high school within the County and will be attending Wor-Wic Community College.

Appropriation Statement

	2018 Actual	2019 Appropriation	2020 Allowance
12 Grants, Subsidies, and Contributions	25,644	172,089	30,000
Total Operating Expenses	25,644	172,089	30,000
Total Expenditure	<u>25,644</u>	<u>172,089</u>	<u>30,000</u>
Net General Fund Expenditure	25,644	172,089	30,000
Total Expenditure	<u>25,644</u>	<u>172,089</u>	<u>30,000</u>

Maryland Higher Education Commission

R62100.45 Workforce Development Sequence Scholarships

Program Description

Section 18-3302 of the Education Article establishes this program which provides student financial assistance to community college students enrolled in eligible job preparation, job skills, licensure or certification courses or apprenticeships. Students who are Maryland residents or graduated from a Maryland high school are eligible to apply for the program. Eligible students may receive up to \$2,000 annually in scholarship awards.

Appropriation Statement

	2018 Actual	2019 Appropriation	2020 Allowance
12 Grants, Subsidies, and Contributions	0	1,000,000	1,000,000
Total Operating Expenses	<u>0</u>	<u>1,000,000</u>	<u>1,000,000</u>
Total Expenditure	<u><u>0</u></u>	<u><u>1,000,000</u></u>	<u><u>1,000,000</u></u>
Net General Fund Expenditure	<u>0</u>	<u>1,000,000</u>	<u>1,000,000</u>
Total Expenditure	<u><u>0</u></u>	<u><u>1,000,000</u></u>	<u><u>1,000,000</u></u>

Maryland Higher Education Commission

R62100.46 Cybersecurity Public Service Scholarship

Program Description

Section 18-3402 of the Education Article establishes the Cybersecurity Public Service Scholarships, which provides scholarship awards for tuition, mandatory fees, and room and board for students enrolled in a cybersecurity degree or certificate program at a higher education institution. Students can receive the award for up to two years. Award recipients must be full-time students eligible for in-state tuition; be within two years of graduating; maintain a grade point average of 3.0 or above; and have not received a federal cyberscorps scholarship. Award recipients also must work in state government in cybersecurity or teach in a cybersecurity-related field in a public high school for the same number of years that they receive the award.

Appropriation Statement

	2018 Actual	2019 Appropriation	2020 Allowance
12 Grants, Subsidies, and Contributions	<u>0</u>	<u>160,000</u>	<u>160,000</u>
Total Operating Expenses	<u>0</u>	<u>160,000</u>	<u>160,000</u>
Total Expenditure	<u><u>0</u></u>	<u><u>160,000</u></u>	<u><u>160,000</u></u>
Net General Fund Expenditure	<u>0</u>	<u>160,000</u>	<u>160,000</u>
Total Expenditure	<u><u>0</u></u>	<u><u>160,000</u></u>	<u><u>160,000</u></u>

Maryland Higher Education Commission

R62100.47 Community College Facilities Renewal Grant Program

Program Description

Section 16-320 of the Education Article establishes this program which provides funds for improvements and maintenance to facilities at community colleges. The Governor must provide funding equal to 5 percent of the annual capital appropriation for community colleges.

Appropriation Statement

	2018 Actual	2019 Appropriation	2020 Allowance
12 Grants, Subsidies, and Contributions	0	0	3,800,000
Total Operating Expenses	0	0	3,800,000
Total Expenditure	0	0	3,800,000
Net General Fund Expenditure	0	0	3,800,000
Total Expenditure	0	0	3,800,000

Maryland Higher Education Commission

R62100.48 Maryland Community College Promise Scholarship Program

Program Description

Section 18-3602 of the Education Article establishes this program which provides need-based scholarships of up to \$5,000 annually to recent Maryland high school graduates to help pay for tuition and mandatory fees. Scholarship recipients must be eligible for in-state tuition; enroll full-time in a community college within two years of graduation from high school or completing a General Educational Development (GED) test; enroll to earn a vocational certificate, certificate, or associate's degree; and satisfy certain work requirements upon completion of the certificate or associate's degree. Students may receive the scholarship for the earlier of up to three years or upon earning their certificate or degree.

Appropriation Statement

	2018 Actual	2019 Appropriation	2020 Allowance
12 Grants, Subsidies, and Contributions	<u>0</u>	<u>0</u>	<u>15,000,000</u>
Total Operating Expenses	<u>0</u>	<u>0</u>	<u>15,000,000</u>
Total Expenditure	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>15,000,000</u></u>
Net General Fund Expenditure	<u>0</u>	<u>0</u>	<u>15,000,000</u>
Total Expenditure	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>15,000,000</u></u>

Maryland Higher Education Commission

R62100.49 Teaching Fellows for Maryland Scholarships

Program Description

Section 18-2202 of the Education Article establishes this program which provides scholarships to students who commit to work as teachers in Maryland schools that have at least 50 percent of their students eligible for free or reduced price meals.

Appropriation Statement

	2018 Actual	2019 Appropriation	2020 Allowance
12 Grants, Subsidies, and Contributions	0	2,000,000	2,000,000
Total Operating Expenses	0	2,000,000	2,000,000
Total Expenditure	<u>0</u>	<u>2,000,000</u>	<u>2,000,000</u>
Net General Fund Expenditure	0	2,000,000	2,000,000
Total Expenditure	<u>0</u>	<u>2,000,000</u>	<u>2,000,000</u>

Maryland Higher Education Commission

R62100.51 Richard W. Collins III Leadership with Honor Scholarship Program

Program Description

Section 18-605 of the Education Article establishes this program which provides grants to students who are members of a Reserve Officer Training Corps Program (ROTC); are minority students or other student members of another group historically underrepresented in ROTC; are attending one of Maryland's Historically Black Colleges and Universities; and are eligible for in-state tuition.

Appropriation Statement

	2018 Actual	2019 Appropriation	2020 Allowance
12 Grants, Subsidies, and Contributions	0	0	1,000,000
Total Operating Expenses	0	0	1,000,000
Total Expenditure	<u>0</u>	<u>0</u>	<u>1,000,000</u>
Net General Fund Expenditure	0	0	1,000,000
Total Expenditure	<u>0</u>	<u>0</u>	<u>1,000,000</u>

3 Year Position Summary

Classification Title	FY 2018 Positions	FY 2018 Expenditures	FY 2019 Positions	FY 2019 Appropriation	FY 2020 Positions	FY 2020 Allowance
R62 - Maryland Higher Education Commission						
R6210001 - General Administration						
Admin Aide	1.00	42,302	1.00	42,301	1.00	43,148
Admin Officer I	2.00	118,949	2.00	105,396	2.00	100,531
Admin Officer II	2.00	84,109	2.00	91,892	3.00	158,827
Admin Officer III	1.00	64,442	2.00	109,942	1.00	56,601
Admin Spec II	3.00	126,064	4.00	176,033	4.00	171,040
Admin Spec III	6.00	226,276	6.00	269,236	5.00	223,396
Administrator I	0.00	0	1.00	68,939	1.00	58,139
Administrator II	0.00	16,446	0.00	0	1.00	76,513
Administrator VI	0.00	0	0.00	0	1.00	61,754
Administrator VII	1.00	83,888	1.00	90,827	1.00	99,948
Agency Procurement Spec II	0.00	2,525	0.00	0	1.00	42,186
Asst Attorney General VI	0.60	42,804	0.60	55,538	0.60	57,733
Asst Secy Higher Educ	1.00	102,281	1.00	102,281	1.00	104,327
Database Specialist II	1.00	63,678	1.00	63,678	1.00	64,952
Designated Admin Mgr III	1.00	0	1.00	60,543	0.00	0
Designated Admin Mgr IV	1.00	97,988	1.00	97,988	1.00	99,948
Div Dir Ofc Atty General	1.00	77,714	1.00	83,836	1.00	107,168
Exec Assoc III	1.00	57,451	1.00	57,451	1.00	58,601
Fiscal Services Officer I	1.00	57,367	1.00	70,265	0.00	0
IT Director II	1.00	103,743	1.00	103,743	1.00	105,818
IT Programmer Analyst II	1.00	69,492	1.00	69,492	1.00	70,882
IT Programmer Analyst Lead/Advanced	1.00	60,955	1.00	64,902	1.00	66,201
IT Programmer Analyst Supervisor	1.00	74,636	1.00	74,779	1.00	76,275
Prgm Mgr I	0.00	0	1.00	69,273	1.00	70,659
Prgm Mgr IV	4.00	460,050	5.00	461,524	5.00	476,545
Prgm Mgr Senior II	1.00	113,763	1.00	113,763	1.00	116,039
Secy Dept Higher Education	1.00	160,710	1.00	160,710	1.00	163,924
Staff Spec I Higher Education	6.00	311,636	6.00	337,796	5.00	284,835
Staff Spec II Higher Education	7.00	486,666	7.00	467,210	8.00	527,457
Staff Spec III Higher Educ	1.00	68,012	1.00	69,273	1.00	70,659
Staff Spec IV Higher Education	5.00	351,550	5.00	355,644	5.00	377,477
Total R6210001	52.60	3,525,497	57.60	3,894,255	57.60	3,991,583
R6210038 - Nurse Support Program II						
Admin Officer III	1.00	0	0.00	0	0.00	0
Prgm Mgr IV	1.00	0	0.00	0	0.00	0
Total R6210038	2.00	0	0.00	0	0.00	0
Total R62 Maryland Higher Education Commission	54.60	3,525,497	57.60	3,894,255	57.60	3,991,583