

Maryland Stadium Authority

MISSION

To facilitate and coordinate cooperative efforts between the State of Maryland, local jurisdictions, and the private sector to produce top quality sports facilities, convention and conference centers, and arts/entertainment venues on time and on budget that enhance quality of life for citizens of Maryland while stimulating economic development and community revitalization. To facilitate and coordinate cooperative efforts between Baltimore City, Baltimore City Public Schools, and the Interagency Committee to produce 21st century schools.

VISION

To utilize our unique abilities and expertise to design, finance, build and manage a variety of projects throughout the State, encompassing many interests and industries, which are of high quality, operationally efficient, and produce economic benefits and civic pride for the citizens.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. Maximize revenues derived from the facilities managed by the Maryland Stadium Authority and induce economic benefits to the City and State.

Obj. 1.1 Increase the number of and revenue generated from non-professional games and other events held in the seating bowls of the Camden Yards Site.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Total number of seating bowl and catered events	242	179	171	175	159	75	125
Revenue from seating bowl and catered events (thousands)	\$1,060	\$995	\$2,300	\$1,219	\$560	\$350	\$450

Goal 2. To attract events throughout the State of Maryland.

Obj. 2.1 Work with county representative to identify potential events for the venues located there.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Events in each county	230	230	317	320	348	358	369
Visitors via sports travel industry (thousands)	250	250	425	425	430	445	460
Direct spending via amateur sports (millions)	120	\$121	\$177	\$181	\$195	\$200	\$206

Goal 3. Complete Baltimore City School construction projects with available funds within the established time frame.

Obj. 3.1 Develop responsible project budgets and aggressive but achievable project schedules.

Obj. 3.2 Attain user satisfaction on all projects undertaken by the Maryland Stadium Authority.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Schools opening	N/A	0	0	0	4	5	5
School projects completed on schedule for the start of the school year	N/A	0	0	0	4	5	5

Maryland Stadium Authority

Summary of Maryland Stadium Authority

	2018 Actual	2019 Appropriation	2020 Allowance
Number of Authorized Positions	111.85	111.85	124.00
Number of Contractual Positions	2.65	16.70	3.45
Salaries, Wages and Fringe Benefits	12,790,893	14,143,535	14,577,612
Technical and Special Fees	553,551	573,075	600,868
Operating Expenses	242,178,695	375,284,238	363,197,462
Net General Fund Expenditure	10,892,962	10,819,971	10,813,009
Special Fund Expenditure	40,000,000	40,000,000	40,000,000
Reimbursable Fund Expenditure	0	7,151,628	11,466,985
Non-Budgeted Fund Expenditure	204,630,177	332,029,249	316,095,948
Total Expenditure	255,523,139	390,000,848	378,375,942

Maryland Stadium Authority

D28A03.02 Maryland Stadium Facilities Fund

Program Description

The Maryland Stadium Facilities Fund is a special, non-lapsing fund that consists of monies that may be appropriated, transferred, credited, or paid to it from any source relating to Camden Yards. Monies credited to the Maryland Stadium Facilities Fund may be used in accordance with approved comprehensive financing plans to pay rent to the Maryland Stadium Authority; to make grants or loans not exceeding \$1 million in any fiscal year to the Authority for its corporate purposes; to finance capital construction in lieu of issuing bonds; or to financially support through equity investment, loan guarantee or otherwise, full or partial private financing of any element of the Camden Yards facilities.

Appropriation Statement

	2018 Actual	2019 Appropriation	2020 Allowance
12 Grants, Subsidies, and Contributions	0	20,000,000	20,000,000
13 Fixed Charges	20,000,000	0	0
Total Operating Expenses	<u>20,000,000</u>	<u>20,000,000</u>	<u>20,000,000</u>
Total Expenditure	<u><u>20,000,000</u></u>	<u><u>20,000,000</u></u>	<u><u>20,000,000</u></u>
Special Fund Expenditure	20,000,000	20,000,000	20,000,000
Total Expenditure	<u><u>20,000,000</u></u>	<u><u>20,000,000</u></u>	<u><u>20,000,000</u></u>
Special Fund Expenditure			
D28301 Transfer from Lottery Revenue	<u>20,000,000</u>	<u>20,000,000</u>	<u>20,000,000</u>
Total	<u><u>20,000,000</u></u>	<u><u>20,000,000</u></u>	<u><u>20,000,000</u></u>

Maryland Stadium Authority

D28A03.41 General Administration

Program Description

The Maryland Stadium Authority administers funds earmarked for project construction and/or to support private investment for various construction projects and studies throughout the State of Maryland.

Appropriation Statement

	2018 Actual	2019 Appropriation	2020 Allowance
Number of Authorized Positions	18.15	21.85	58.00
Number of Contractual Positions	1.00	1.00	1.00
01 Salaries, Wages and Fringe Benefits	3,460,724	3,272,768	7,038,734
02 Technical and Special Fees	27,382	26,983	27,793
03 Communications	45,678	46,407	37,157
04 Travel	38,349	35,087	36,050
08 Contractual Services	8,907,005	495,499	429,443
09 Supplies and Materials	40,851	40,000	40,000
11 Equipment - Additional	0	15,000	10,000
12 Grants, Subsidies, and Contributions	624,929	762,000	450,000
13 Fixed Charges	23,107	13,000	18,000
Total Operating Expenses	9,679,919	1,406,993	1,020,650
Total Expenditure	13,168,025	4,706,744	8,087,177
Reimbursable Fund Expenditure	0	0	3,649,340
Non-Budgeted Fund Expenditure	13,168,025	4,706,744	4,437,837
Total Expenditure	13,168,025	4,706,744	8,087,177
Reimbursable Fund Expenditure			
D28A03 Maryland Stadium Authority	0	0	3,649,340
Total	0	0	3,649,340
Non-Budgeted Fund Expenditure			
D28367 Baltimore City Public School Construction Facilities Fund	0	0	3,068,055
D28701 Maryland Stadium Facilities Fund	13,168,025	4,706,744	1,369,782
Total	13,168,025	4,706,744	4,437,837

Maryland Stadium Authority

D28A03.42 Camden Yards Financing Funds

Program Description

The Camden Yards Financing Funds provide funds for construction at Camden Yards and other construction projects to support private investment, including renovations of Camden Station and the Northern and Southern warehouses

Appropriation Statement

	2018 Actual	2019 Appropriation	2020 Allowance
06 Fuel and Utilities	0	1,084,766	1,083,885
13 Fixed Charges	4,946,205	4,438,120	3,343,945
Total Operating Expenses	4,946,205	5,522,886	4,427,830
Total Expenditure	4,946,205	5,522,886	4,427,830
Non-Budgeted Fund Expenditure	4,946,205	5,522,886	4,427,830
Total Expenditure	4,946,205	5,522,886	4,427,830
Non-Budgeted Fund Expenditure			
D28701 Maryland Stadium Facilities Fund	4,946,205	5,522,886	4,427,830
Total	4,946,205	5,522,886	4,427,830

Maryland Stadium Authority

D28A03.44 Facilities Management

Program Description

The Facilities Management program oversees operations (including security, cleaning and maintenance) at the Camden Yards Sports Complex, which includes Oriole Park at Camden Yards, Ravens Stadium, Camden Station and the Warehouse at Camden Yards and surrounding grounds and parking lots.

Appropriation Statement

	2018 Actual	2019 Appropriation	2020 Allowance
Number of Authorized Positions	72.00	59.00	61.00
Number of Contractual Positions	1.00	15.50	1.00
01 Salaries, Wages and Fringe Benefits	5,867,184	6,379,000	6,319,487
02 Technical and Special Fees	506,389	540,709	540,709
03 Communications	47,351	10,000	25,441
04 Travel	34,891	70,000	106,636
06 Fuel and Utilities	5,464,404	5,036,550	4,904,737
07 Motor Vehicle Operation and Maintenance	193,555	54,320	72,530
08 Contractual Services	22,332,979	18,089,436	18,485,150
09 Supplies and Materials	815,369	700,000	1,181,987
10 Equipment - Replacement	(23,145)	500,000	0
11 Equipment - Additional	88,726	100,000	100,000
12 Grants, Subsidies, and Contributions	391,973	0	0
13 Fixed Charges	18,954	30,000	35,000
Total Operating Expenses	29,365,057	24,590,306	24,911,481
Total Expenditure	35,738,630	31,510,015	31,771,677
Non-Budgeted Fund Expenditure	35,738,630	31,510,015	31,771,677
Total Expenditure	35,738,630	31,510,015	31,771,677
Non-Budgeted Fund Expenditure			
D28701 Maryland Stadium Facilities Fund	35,738,630	31,510,015	31,771,677
Total	35,738,630	31,510,015	31,771,677

Maryland Stadium Authority

D28A03.48 Baltimore Orioles Improvement Fund

Program Description

This program manages the Capital Improvements Account established under the Orioles lease.

Appropriation Statement

	2018 Actual	2019 Appropriation	2020 Allowance
08 Contractual Services	125,000	200,000	200,000
Total Operating Expenses	125,000	200,000	200,000
Total Expenditure	125,000	200,000	200,000
Non-Budgeted Fund Expenditure	125,000	200,000	200,000
Total Expenditure	125,000	200,000	200,000
Non-Budgeted Fund Expenditure			
D28701 Maryland Stadium Facilities Fund	125,000	200,000	200,000
Total	125,000	200,000	200,000

Maryland Stadium Authority

D28A03.55 Baltimore Convention Center

Program Description

The State contributes funding towards debt service, operating costs, and a maintenance reserve for the Baltimore City Convention Center.

Appropriation Statement

	2018 Actual	2019 Appropriation	2020 Allowance
08 Contractual Services	0	200,000	200,000
12 Grants, Subsidies, and Contributions	6,611,409	6,144,537	6,144,537
Total Operating Expenses	<u>6,611,409</u>	<u>6,344,537</u>	<u>6,344,537</u>
Total Expenditure	<u><u>6,611,409</u></u>	<u><u>6,344,537</u></u>	<u><u>6,344,537</u></u>
Net General Fund Expenditure	<u>6,611,409</u>	<u>6,344,537</u>	<u>6,344,537</u>
Total Expenditure	<u><u>6,611,409</u></u>	<u><u>6,344,537</u></u>	<u><u>6,344,537</u></u>

Maryland Stadium Authority

D28A03.58 Ocean City Convention Center

Program Description

The State contributes funding towards debt service, operating costs, and a maintenance reserve for the Ocean City Convention Center.

Appropriation Statement

	2018 Actual	2019 Appropriation	2020 Allowance
08 Contractual Services	0	50,000	50,000
12 Grants, Subsidies, and Contributions	<u>1,332,535</u>	<u>1,477,176</u>	<u>1,470,029</u>
Total Operating Expenses	<u>1,332,535</u>	<u>1,527,176</u>	<u>1,520,029</u>
Total Expenditure	<u><u>1,332,535</u></u>	<u><u>1,527,176</u></u>	<u><u>1,520,029</u></u>
 Net General Fund Expenditure	 <u>1,332,535</u>	 <u>1,527,176</u>	 <u>1,520,029</u>
Total Expenditure	<u><u>1,332,535</u></u>	<u><u>1,527,176</u></u>	<u><u>1,520,029</u></u>

Maryland Stadium Authority

D28A03.59 Montgomery County Conference Center

Program Description

General funds reflect contributions toward debt service and operating costs for the Montgomery County Conference Center.

Appropriation Statement

	2018 Actual	2019 Appropriation	2020 Allowance
13 Fixed Charges	<u>1,555,250</u>	<u>1,555,000</u>	<u>1,557,000</u>
Total Operating Expenses	<u>1,555,250</u>	<u>1,555,000</u>	<u>1,557,000</u>
Total Expenditure	<u><u>1,555,250</u></u>	<u><u>1,555,000</u></u>	<u><u>1,557,000</u></u>
Net General Fund Expenditure	<u>1,555,250</u>	<u>1,555,000</u>	<u>1,557,000</u>
Total Expenditure	<u><u>1,555,250</u></u>	<u><u>1,555,000</u></u>	<u><u>1,557,000</u></u>

Maryland Stadium Authority

D28A03.60 Hippodrome Performing Arts Center

Program Description

The Maryland Stadium Authority provides funds to implement the renovation and construction of the Hippodrome Performing Arts Center which includes the Hippodrome Theater and adjacent properties. The Authority is permitted to enter into contracts, engage consultants, make recommendations, and take other actions related to this purpose. The Stadium Authority works in conjunction with the Baltimore Center for Performing Arts in developing this project.

Appropriation Statement

	2018 Actual	2019 Appropriation	2020 Allowance
12 Grants, Subsidies, and Contributions	250,000	250,000	250,000
13 Fixed Charges	<u>1,571,778</u>	<u>1,583,258</u>	<u>1,581,443</u>
Total Operating Expenses	<u>1,821,778</u>	<u>1,833,258</u>	<u>1,831,443</u>
Total Expenditure	<u><u>1,821,778</u></u>	<u><u>1,833,258</u></u>	<u><u>1,831,443</u></u>
Net General Fund Expenditure	1,393,768	1,393,258	1,391,443
Non-Budgeted Fund Expenditure	<u>428,010</u>	<u>440,000</u>	<u>440,000</u>
Total Expenditure	<u><u>1,821,778</u></u>	<u><u>1,833,258</u></u>	<u><u>1,831,443</u></u>
 Non-Budgeted Fund Expenditure			
D28760 Hippodrome Performing Arts Center	<u>428,010</u>	<u>440,000</u>	<u>440,000</u>
Total	<u>428,010</u>	<u>440,000</u>	<u>440,000</u>

Maryland Stadium Authority

D28A03.63 Office of Sports Marketing

Program Description

The Maryland Office of Sports Marketing promotes national and international sports competitions in Maryland - both amateur and professional - in order to enhance the quality of life for Maryland residents and strengthen the State's presence in the overall sports marketplace.

Appropriation Statement

	2018 Actual	2019 Appropriation	2020 Allowance
Number of Authorized Positions	2.00	3.00	3.00
Number of Contractual Positions	0.40	0.20	0.45
01 Salaries, Wages and Fringe Benefits	333,709	399,270	385,651
02 Technical and Special Fees	9,935	5,383	10,780
03 Communications	2,329	1,875	2,400
04 Travel	50,087	30,000	39,300
08 Contractual Services	125,491	210,681	99,500
09 Supplies and Materials	42,008	15,000	7,000
12 Grants, Subsidies, and Contributions	29,850	251,339	350,000
13 Fixed Charges	9,940	250	21,500
Total Operating Expenses	<u>259,705</u>	<u>509,145</u>	<u>519,700</u>
Total Expenditure	<u>603,349</u>	<u>913,798</u>	<u>916,131</u>
Reimbursable Fund Expenditure	0	0	350,000
Non-Budgeted Fund Expenditure	<u>603,349</u>	<u>913,798</u>	<u>566,131</u>
Total Expenditure	<u>603,349</u>	<u>913,798</u>	<u>916,131</u>
Reimbursable Fund Expenditure			
P00A01 Department of Labor, Licensing, and Regulation	<u>0</u>	<u>0</u>	<u>350,000</u>
Total	<u>0</u>	<u>0</u>	<u>350,000</u>
Non-Budgeted Fund Expenditure			
D28701 Maryland Stadium Facilities Fund	<u>603,349</u>	<u>913,798</u>	<u>566,131</u>
Total	<u>603,349</u>	<u>913,798</u>	<u>566,131</u>

Maryland Stadium Authority

D28A03.66 Baltimore City Public Schools Construction Financing Fund

Program Description

This program administers funds earmarked for debt service on debt issued with the proceeds being used for the replacement or renovations of specific Baltimore City Public Schools identified in a certain 10-year plan.

Appropriation Statement

		2018 Actual	2019 Appropriation	2020 Allowance
13	Fixed Charges	33,362,607	59,996,667	60,000,000
	Total Operating Expenses	33,362,607	59,996,667	60,000,000
	Total Expenditure	<u>33,362,607</u>	<u>59,996,667</u>	<u>60,000,000</u>
	Special Fund Expenditure	20,000,000	20,000,000	20,000,000
	Non-Budgeted Fund Expenditure	13,362,607	39,996,667	40,000,000
	Total Expenditure	<u>33,362,607</u>	<u>59,996,667</u>	<u>60,000,000</u>
Special Fund Expenditure				
D28301	Transfer from Lottery Revenue	20,000,000	20,000,000	20,000,000
	Total	<u>20,000,000</u>	<u>20,000,000</u>	<u>20,000,000</u>
Non-Budgeted Fund Expenditure				
D28367	Baltimore City Public School Construction Facilities Fund	13,362,607	39,996,667	40,000,000
	Total	<u>13,362,607</u>	<u>39,996,667</u>	<u>40,000,000</u>

Maryland Stadium Authority

D28A03.67 Baltimore City Public Schools Construction Facilities Fund

Program Description

The Maryland Stadium Authority has the authority to issue bonds to finance the construction of or improvements to certain Baltimore City public school facilities in accordance with a certain 10-year plan for Baltimore City Public School and subject to certain limitations. The Authority and the Baltimore City Board of School Commissioners shall be responsible for construction and improvement projects at certain public school facilities.

Appropriation Statement

	2018 Actual	2019 Appropriation	2020 Allowance
Number of Authorized Positions	14.10	27.00	2.00
Number of Contractual Positions	0.25	0.00	1.00
01 Salaries, Wages and Fringe Benefits	2,946,514	3,810,885	704,213
02 Technical and Special Fees	9,845	0	21,586
03 Communications	15,038	18,540	14,832
04 Travel	16,552	8,680	21,860
08 Contractual Services	120,540,818	240,578,489	224,349,797
09 Supplies and Materials	88,300	41,200	92,700
12 Grants, Subsidies, and Contributions	10,037,347	4,000,000	8,975,531
13 Fixed Charges	385,106	281,345	310,072
Total Operating Expenses	131,083,161	244,928,254	233,764,792
Total Expenditure	134,039,520	248,739,139	234,490,591
Reimbursable Fund Expenditure	0	0	238,118
Non-Budgeted Fund Expenditure	134,039,520	248,739,139	234,252,473
Total Expenditure	134,039,520	248,739,139	234,490,591
Reimbursable Fund Expenditure			
D28A03 Maryland Stadium Authority	0	0	238,118
Total	0	0	238,118
Non-Budgeted Fund Expenditure			
D28367 Baltimore City Public School Construction Facilities Fund	134,039,520	248,739,139	234,252,473
Total	134,039,520	248,739,139	234,252,473

Maryland Stadium Authority

D28A03.68 Baltimore City CORE

Program Description

Under the terms of a Memorandum of Understanding ("MOU") between the Baltimore City Department of Housing and Community Development (the "City") and the Maryland Department of Housing and Community Development (the "Department"), the Maryland Stadium Authority (the "MSA") will oversee the demolition of blighted structures located throughout Baltimore City as part of Project C.O.R.E, or Creating Opportunities for Renewal and Enterprise. As part of the project, up to \$75 million over the next four years will be invested for demolition, stabilization and deconstruction of structures which have been jointly identified by the City and the Department.

Appropriation Statement

		2018 Actual	2019 Appropriation	2020 Allowance
Number of Authorized Positions		5.60	1.00	0.00
01	Salaries, Wages and Fringe Benefits	182,762	281,612	129,527
08	Contractual Services	2,036,854	6,870,016	6,999,532
09	Supplies and Materials	(785)	0	0
12	Grants, Subsidies, and Contributions	0	0	100,468
Total Operating Expenses		2,036,069	6,870,016	7,100,000
Total Expenditure		<u>2,218,831</u>	<u>7,151,628</u>	<u>7,229,527</u>
Reimbursable Fund Expenditure		0	7,151,628	7,229,527
Non-Budgeted Fund Expenditure		2,218,831	0	0
Total Expenditure		<u>2,218,831</u>	<u>7,151,628</u>	<u>7,229,527</u>
Reimbursable Fund Expenditure				
S00A20	Department of Housing and Community Development	0	0	228,239
S00A24	Division of Neighborhood Revitalization	0	7,151,628	7,001,288
Total		<u>0</u>	<u>7,151,628</u>	<u>7,229,527</u>
Non-Budgeted Fund Expenditure				
D28701	Maryland Stadium Facilities Fund	2,218,831	0	0
Total		<u>2,218,831</u>	<u>0</u>	<u>0</u>

3 Year Position Summary

Classification Title	FY 2018 Positions	FY 2018 Expenditures	FY 2019 Positions	FY 2019 Appropriation	FY 2020 Positions	FY 2020 Allowance
D28 - Maryland Stadium Authority						
D28A0341 - General Administration						
Administrative Officer	0.00	101,962	0.00	0	0.00	0
Administrator	1.00	136,522	0.00	0	0.00	0
Asst Attorney General	1.00	0	0.00	0	0.00	0
Asst Attorney General IV	0.70	0	0.00	0	0.00	0
Asst Attorney General VI	0.00	99,869	1.00	99,869	1.00	101,866
Asst Attorney General VII	0.00	0	0.00	0	1.00	70,339
Executive Director	1.00	0	0.00	0	0.00	0
Executive Director, MSA	0.00	0	0.00	0	1.00	312,054
MSA Accountant	1.50	45,810	2.00	102,500	1.00	54,364
MSA Accountant Lead	0.00	67,727	0.00	0	1.00	69,017
MSA Admin Clk	2.20	440	1.00	37,842	0.00	0
MSA Admin Spec	0.00	106,375	1.00	36,000	5.00	179,769
MSA Administrative Officer	0.00	0	1.00	58,529	1.00	59,376
MSA Administrator	0.00	0	1.00	88,000	4.00	240,825
MSA Assistant Project Manager	0.75	191,320	0.00	0	3.00	198,390
MSA Chief Financial Officer	0.80	177,771	0.00	0	1.00	181,158
MSA Compliance Coordinator	0.00	43,205	0.00	0	1.00	68,447
MSA Construction Safety Manager	0.00	90,000	0.00	0	1.00	91,800
MSA Exec Assistant I	0.00	0	0.00	0	4.00	180,044
MSA Exec Assistant II	0.00	0	3.00	152,656	3.00	155,511
MSA Exec Associate	0.00	0	1.00	76,285	1.00	76,500
MSA Exec Associate I	0.00	66,480	0.00	0	0.00	0
MSA Exec Associate II	1.30	145,513	0.00	0	0.00	0
MSA Exec Associate III	1.00	75,000	0.00	0	0.00	0
MSA Financial Compliance Auditor	0.80	76,225	1.00	74,177	1.00	82,620
MSA Fiscal Administrator	0.75	107,945	1.00	107,845	1.00	110,002
MSA Human Resources Administrator	0.90	98,230	0.85	74,985	0.00	0
MSA Human Resources Director	0.00	0	1.00	118,511	2.00	211,067
MSA Human Resources Officer	1.00	82,305	0.00	0	0.00	0
MSA Manager, Project Administration	0.00	139,643	0.00	0	2.00	172,704
MSA Procurement Spec	1.00	73,135	1.00	73,800	1.00	74,533
MSA Project Administrator	0.15	112,478	0.00	0	1.00	68,850
MSA Project Coordinator	0.00	223,966	0.00	0	5.00	291,831
MSA Project Coordinator Senior	0.00	23,125	0.00	0	0.00	0
MSA Project Director	0.40	434,082	1.00	139,932	2.00	290,700
MSA Project Executive	0.00	180,129	0.00	0	2.00	332,001
MSA Project Executive Senior	0.20	234,612	1.00	234,395	1.00	239,083
MSA Project Manager	0.00	109,531	0.00	0	0.00	0
MSA Project Manager I	0.00	0	1.00	97,290	1.00	87,623
MSA Project Manager Senior	0.00	566,549	0.00	0	7.00	801,751
MSA Security Manager	0.00	0	1.00	305,935	0.00	0
MSA Sr Procurement Officer	1.00	295,008	1.00	162,337	2.00	300,630
Principal Counsel	0.70	126,186	1.00	126,186	1.00	128,710
Total D28A0341	18.15	4,231,143	21.85	2,167,074	58.00	5,231,565
D28A0344 - Facilities Management						
Administrative Officer	2.00	64,588	0.00	0	0.00	0
Administrator	1.00	107,269	0.00	0	0.00	0
MSA Accountant	0.00	6,763	0.00	0	0.00	0

3 Year Position Summary

Classification Title	FY 2018 Positions	FY 2018 Expenditures	FY 2019 Positions	FY 2019 Appropriation	FY 2020 Positions	FY 2020 Allowance
MSA Administrative Officer	0.00	0	2.00	137,151	1.00	65,823
MSA Administrator	0.00	0	3.00	223,353	1.00	64,243
MSA Assistant Project Manager	0.00	75,000	1.00	75,000	1.00	76,500
MSA Asst Mgr Sports Complex Facility	2.00	190,491	2.00	190,327	2.00	194,134
MSA AudioVideo Communications Spec	3.00	92,137	0.00	0	0.00	0
MSA Audio-Video Communications Spec	0.00	0	1.00	92,063	1.00	92,210
MSA Audio-Video Communications Tech	0.00	0	3.00	213,707	3.00	191,062
MSA Audio-Video Communications Technician	0.00	211,767	0.00	0	0.00	0
MSA Building Automation Systems Spec	2.00	166,533	2.00	169,347	2.00	169,729
MSA Coord Events & Tenant Svcs	1.00	72,560	1.00	73,072	1.00	73,952
MSA Dir Capital Proj & Planning	1.00	138,101	1.00	137,973	1.00	140,732
MSA Dir Sports Complex Fac	1.00	161,727	1.00	161,577	1.00	164,809
MSA Director Public Safety & Security	1.00	127,256	1.00	127,138	1.00	129,681
MSA Exec Assistant I	0.00	0	1.00	41,720	2.00	86,414
MSA Exec Associate I	1.00	81,070	0.00	0	0.00	0
MSA Exec Associate II	1.00	0	0.00	0	0.00	0
MSA IT Support Specialist II	1.00	62,079	1.00	62,789	1.00	63,266
MSA Maintenance Assistant	0.00	0	3.00	126,660	4.00	178,948
MSA Maintenance General	3.00	126,753	0.00	0	0.00	0
MSA Maintenance Mgr	0.00	0	0.00	0	1.00	90,000
MSA Maintenance Sr Tech	24.00	411,664	10.00	456,986	8.00	464,744
MSA Maintenance Supv	1.00	113,624	1.00	92,987	2.00	155,462
MSA Mgr Sports Complex Fac	2.00	222,036	2.00	221,946	2.00	226,385
MSA Plumber	0.00	105,524	2.00	107,967	2.00	107,552
MSA Project Director	0.00	32,178	0.00	0	0.00	0
MSA Security Manager	3.00	216,025	3.00	221,023	3.00	220,932
MSA Security Officer	9.00	397,835	10.00	427,453	10.00	420,264
MSA Security Supv (Event Operations)	5.00	48,069	0.00	0	1.00	56,100
MSA Security Supv (Shift Operations)	0.00	223,415	4.00	224,629	4.00	227,034
MSA Supply Officer	1.00	41,949	1.00	41,921	1.00	42,759
MSA Technical Systems Mgr	1.00	116,700	1.00	116,607	1.00	118,939
MSA Technical Systems Sr Mgr	0.00	0	0.00	0	1.00	124,872
MSA Technician	4.00	107,470	2.00	104,863	3.00	149,106
Plumber	2.00	0	0.00	0	0.00	0
Total D28A0344	72.00	3,720,583	59.00	3,848,259	61.00	4,095,652
D28A0363 - Office of Sports Marketing						
Administrative Officer	1.00	0	0.00	0	0.00	0
Executive Director	1.00	0	0.00	0	0.00	0
MSA Administrative Officer	0.00	0	1.00	43,700	1.00	44,574
MSA Project Administrator	0.00	0	1.00	59,595	1.00	60,424
MSA Project Director	0.00	0	1.00	153,878	1.00	156,956
Total D28A0363	2.00	0	3.00	257,173	3.00	261,954
D28A0367 - Baltimore City Public Schools Construction Facilities Fund						
Administrative Officer	0.70	0	0.00	0	0.00	0
Administrator	1.60	0	0.00	0	0.00	0
Asst Attorney General VI	0.20	0	0.00	0	0.00	0
MSA Accountant	0.40	0	0.00	0	0.00	0
MSA Accountant Lead	0.00	0	1.00	68,000	0.00	0
MSA Admin Clk	0.70	0	0.00	0	0.00	0
MSA Admin Spec	0.00	0	2.00	73,400	0.00	0

3 Year Position Summary

Classification Title	FY 2018 Positions	FY 2018 Expenditures	FY 2019 Positions	FY 2019 Appropriation	FY 2020 Positions	FY 2020 Allowance
MSA Administrative Officer	0.00	0	2.00	140,000	0.00	0
MSA Administrator	0.00	0	2.00	193,934	0.00	0
MSA Assistant Project Manager	1.00	0	2.00	132,025	0.00	0
MSA Chief Financial Officer	0.10	0	1.00	177,606	0.00	0
MSA Compliance Coordinator	0.80	0	0.00	0	0.00	0
MSA Construction Safety Manager	0.00	0	1.00	90,000	0.00	0
MSA Director Collaborative Dev	0.00	0	0.00	0	1.00	123,420
MSA Exec Associate	0.00	0	2.00	110,088	0.00	0
MSA Exec Associate II	0.30	0	0.00	0	0.00	0
MSA Fiscal Administrator	0.00	0	1.00	104,567	0.00	0
MSA Manager, Project Administration	0.00	0	1.00	86,000	0.00	0
MSA Project Administrator	0.70	0	0.00	0	0.00	0
MSA Project Coordinator	0.00	0	3.00	177,384	0.00	0
MSA Project Coordinator Senior	0.00	0	0.00	0	1.00	62,842
MSA Project Director	0.00	0	1.00	140,000	0.00	0
MSA Project Executive	1.00	0	1.00	179,962	0.00	0
MSA Project Executive Senior	0.70	0	0.00	0	0.00	0
MSA Project Manager	1.00	0	0.00	0	0.00	0
MSA Project Manager I	0.00	0	1.00	85,905	0.00	0
MSA Project Manager Senior	4.00	0	5.00	601,065	0.00	0
MSA Sr Procurement Officer	0.70	0	1.00	132,398	0.00	0
Principal Counsel	0.20	0	0.00	0	0.00	0
Total D28A0367	14.10	0	27.00	2,492,334	2.00	186,262
D28A0368 - Baltimore City CORE						
Administrator	0.40	0	0.00	0	0.00	0
Asst Attorney General VI	0.10	0	0.00	0	0.00	0
MSA Accountant	0.10	0	0.00	0	0.00	0
MSA Admin Clk	0.10	0	0.00	0	0.00	0
MSA Assistant Project Manager	0.30	0	0.00	0	0.00	0
MSA Chief Financial Officer	0.10	0	0.00	0	0.00	0
MSA Compliance Coordinator	0.40	0	0.00	0	0.00	0
MSA Exec Associate II	1.60	0	0.00	0	0.00	0
MSA Fiscal Administrator	0.30	0	0.00	0	0.00	0
MSA Project Administrator	0.10	0	0.00	0	0.00	0
MSA Project Coordinator	0.00	0	1.00	62,000	0.00	0
MSA Project Director	0.60	0	0.00	0	0.00	0
MSA Project Executive Senior	0.10	0	0.00	0	0.00	0
MSA Project Manager	1.00	0	0.00	0	0.00	0
MSA Sr Procurement Officer	0.30	0	0.00	0	0.00	0
Principal Counsel	0.10	0	0.00	0	0.00	0
Total D28A0368	5.60	0	1.00	62,000	0.00	0
Total D28 Maryland Stadium Authority	111.85	7,951,726	111.85	8,826,840	124.00	9,775,433