

# Office of the Public Defender

## MISSION

The mission of the Office of the Public Defender (OPD) is to provide superior legal representation to indigent defendants in the State of Maryland by safeguarding fundamental individual rights and ensuring access to the guaranteed protections afforded by the United States Constitution, the Bill of Rights, the Maryland Constitution and Declaration of Rights, and the laws of Maryland.

## VISION

The vision of the OPD is to have an attorney available and present at each critical stage of all criminal proceedings in order to provide superior legal representation for all indigent persons charged with incarcerable crimes.

## KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

**Goal 1. The OPD will provide sufficient and balanced resource distribution throughout the Agency.**

- Obj. 1.1** Full time attorneys in the Appellate Division will handle no more than 30 cases annually, which is the Case Weighting Study standard for appellate attorneys.
- Obj. 1.2** Full time attorneys in the Post Conviction Defenders Division will handle no more than 111 cases annually, which is the Case Weighting Study standard for collateral review attorneys.
- Obj. 1.3** Full time attorneys in the Mental Health Division will handle no more than 843 cases annually, which is the Case Weighting Study standard for mental health attorneys.

Performance Measures (Calendar Year)	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Est.	2019 Est.
Number of appellate cases	842	761	931	889	857	866	874
Number of appellate attorneys	27.5	27.5	29.5	27.5	27.5	27.5	27.5
Annual appellate caseload per attorney	31	28	28	32	26	28	28
Number of post conviction defender cases	2,236	2,450	2,998	2,835	2,278	2,171	2,069
Number of post conviction defender attorneys	15	17	19	20	21	22	22
Annual post conviction defender caseload per attorney	149	144	157	142	104	95	90
Number of mental health cases	6,981	7,624	7,485	7,229	7,032	7,092	7,153
Number of mental health attorneys	7.5	7.5	7.5	8.0	9.0	10.0	10.0
Annual mental health caseload per attorney	931	1,017	985	904	781	700	706

- Obj. 1.4** Meet the Case Weighting Study standard for Circuit Court cases, by region, at no less than 50 percent of OPD district offices: urban - 156, suburban - 140, rural - 191.

Performance Measures (Calendar Year)	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Est.	2019 Est.
Number of Circuit Court cases (district operations)	50,866	49,656	45,447	41,965	40,132	38,456	36,933
Number of authorized Circuit Court attorneys (district operations)	233	225	231	228	221	222	222

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Performance Measures (Calendar Year)	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Est.	2019 Est.
Number of Circuit Court cases paneled to private attorneys (district operations)	5,228	5,132	4,872	4,175	4,287	4,120	3,969
<sup>1</sup> <i>Average Cases Per Attorney in Circuit Court (standard in parenthesis)</i>							
1 - Baltimore City - urban (156)	174	168	129	131	135	122	110
2 - Wicomico, Worcester, Somerset, Dorchester - rural (191)	173	186	160	185	177	183	189
3 - Queen Anne, Caroline, Elkton, Kent, Talbot - rural (191)	393	532	355	248	248	254	259
4 - Charles, Calvert, St. Mary's - rural (191)	290	303	270	256	242	205	189
5 - Prince George's - suburban (140)	194	170	147	142	123	117	110
6 - Montgomery - suburban (140)	123	101	91	104	94	92	89
7 - Anne Arundel - suburban (140)	211	216	230	182	187	189	191
8 - Baltimore - suburban (140)	214	207	229	191	181	173	166
9 - Harford - rural (191)	283	252	239	184	177	173	170
10 - Howard, Carroll - rural (191)	222	238	214	181	192	189	186
11 - Frederick, Washington - rural (191)	269	264	267	226	198	191	178
12 - Allegany, Garrett - rural (191)	199	187	191	174	207	216	224
<sup>1</sup> Percent of district offices where Circuit Court caseloads met Case Weighting Study standards	17%	25%	33%	58%	50%	58%	58%

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**Obj. 1.5** Meet the Case Weighting Study standard for District Court cases, by region, at no less than 40 percent of OPD district offices: urban - 728, suburban - 705, rural - 630.

Performance Measures (Calendar Year)	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Est.	2019 Est.
Number of District Court cases (district operations)	152,868	152,676	137,256	132,938	128,422	126,321	124,445
Number of authorized District Court attorneys (district operations)	162	171	156	167	162	166	168
Number of District Court cases paneled to private attorneys (district operations)	8,298	8,513	7,109	6,739	7,386	7,288	7,203
<sup>1</sup> <i>Average Cases Per Attorney in District Court (standard in parenthesis)</i>							
1 - Baltimore City - urban (728)	707	614	543	479	508	472	440
2 - Wicomico, Worcester, Somerset, Dorchester - rural (630)	1,051	873	1,021	882	900	820	829
3 - Queen Anne, Caroline, Elkton, Kent, Talbot - rural (630)	681	600	482	627	672	661	718
4 - Charles, Calvert, St. Mary's - rural (630)	1,140	889	1,076	734	636	604	563
5 - Prince George's - suburban (705)	1,333	1,228	1,728	1,758	1,641	1,223	1,028
6 - Montgomery - suburban (705)	1,289	1,489	1,069	1,036	921	952	984

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Performance Measures (Calendar Year)	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Est.	2019 Est.
7 - Anne Arundel - suburban (705)	1,216	1,262	1,193	1,118	1,003	989	976
8 - Baltimore - suburban (705)	845	857	750	695	772	793	814
9 - Harford - rural (630)	729	725	824	608	719	727	735
10 - Howard, Carroll - rural (630)	712	713	614	629	588	584	581
11 - Frederick, Washington - rural (630)	659	618	723	618	563	568	548
12 - Allegany, Garrett - rural (630)	864	820	761	627	614	578	544
<sup>1</sup> Percent of district offices where District Court caseloads meet Case Weighting Study standards	8%	25%	16%	58%	42%	42%	42%

**Obj. 1.6** Meet the Case Weighting Study standard for Juvenile Court cases, by region, at no less than 75 percent of OPD district offices: urban - 182, suburban - 238, rural - 271.

Performance Measures (Calendar Year)	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Est.	2019 Est.
Number of Juvenile Court cases (district operations)	14,410	13,251	11,765	9,960	10,752	11,210	11,910
Number of authorized Juvenile Court attorneys (district operations)	68	67	67	59	59	59	57
Number of Juvenile Court cases paneled to private attorneys (district operations)	2,341	2,444	2,438	2,063	1,761	1,842	1,962
<i>Average Cases Per Attorney in Juvenile Court (standard in parenthesis)</i>							
1 - Baltimore City - urban (182)	85	75	64	63	105	109	114
2 - Wicomico, Worcester, Somerset, Dorchester - rural (271)	311	336	309	337	311	308	308
3 - Queen Anne, Caroline, Elkton, Kent, Talbot - rural (271)	92	78	180	270	270	216	259
4 - Charles, Calvert, St. Mary's - rural (271)	375	311	220	177	283	195	160
5 - Prince George's - suburban (238)	418	381	262	161	90	99	115
6 - Montgomery - suburban (238)	109	93	111	199	233	304	396
7 - Anne Arundel - suburban (238)	105	118	59	71	120	104	91
8 - Baltimore - suburban (238)	195	167	143	116	161	174	190
9 - Harford - rural (271)	128	145	75	287	349	454	590
10 - Howard, Carroll - rural (271)	295	264	168	215	206	220	228
11 - Frederick, Washington - rural (271)	484	484	285	192	294	180	160
12 - Allegany, Garrett - rural (271)	171	163	153	142	286	127	113
Percent of district offices where Juvenile Court caseloads meet Case Weighting Study standards	58%	67%	75%	92%	58%	75%	75%

# Office of the Public Defender

**Goal 2. Inmate Services will provide superior, effective representation for public defender clients.**

**Obj. 2.1** The Inmate Services Division will provide representation to individuals eligible to receive post conviction relief who request such services. Post conviction relief aims to achieve a variety of outcomes, including correcting/vacating a sentence, obtaining permission to file a late appeal, securing a new trial, etc.

<b>Performance Measures (Calendar Year)</b>	<b>2013 Act.</b>	<b>2014 Act.</b>	<b>2015 Act.</b>	<b>2016 Act.</b>	<b>2017 Act.</b>	<b>2018 Est.</b>	<b>2019 Est.</b>
Number of post conviction cases opened	989	1,097	2,998	2,835	2,278	2,087	2,069
Number of motions to reopen post conviction cases	47	86	21	70	100	70	75
<sup>2</sup> Number of cases in which post conviction relief was granted	254	251	277	260	N/A	225	200

**NOTES**

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<sup>1</sup> Prior to calendar year 2014, this measure was calculated based on filled, not authorized positions.

<sup>2</sup> FY 2017 data not available at this time.



## Office of the Public Defender

### Summary of Office of the Public Defender

	<b>2018 Actual</b>	<b>2019 Appropriation</b>	<b>2020 Allowance</b>
Number of Authorized Positions	888.50	888.50	888.50
Number of Contractual Positions	59.30	57.00	61.00
Salaries, Wages and Fringe Benefits	84,038,198	85,514,764	85,874,979
Technical and Special Fees	14,450,128	12,226,059	15,084,967
Operating Expenses	9,031,649	8,035,573	8,577,278
Net General Fund Expenditure	106,114,873	104,601,959	108,222,905
Special Fund Expenditure	336,893	258,127	286,266
Federal Fund Expenditure	145,452	36,311	145,453
Reimbursable Fund Expenditure	922,757	879,999	882,600
Total Expenditure	107,519,975	105,776,396	109,537,224

## Office of the Public Defender

### C80B00.01 General Administration

#### Program Description

The General Administration of the Office of the Public Defender provides coordination of all public defender services including all personnel and fiscal matters. The coordination of budgeting, planning, accounting, data collection, procurement, information technology and continuing legal training is the responsibility of General Administration. The administrative staff also reviews and recommends all legislative proposals for the Public Defender.

#### Appropriation Statement

	<b>2018 Actual</b>	<b>2019 Appropriation</b>	<b>2020 Allowance</b>
Number of Authorized Positions	58.00	58.00	59.00
Number of Contractual Positions	6.50	8.00	3.00
01 Salaries, Wages and Fringe Benefits	6,716,033	5,976,782	6,120,143
02 Technical and Special Fees	166,050	235,508	73,358
03 Communications	46,944	22,010	40,510
04 Travel	10,794	25,000	6,174
06 Fuel and Utilities	29,099	0	30,000
07 Motor Vehicle Operation and Maintenance	43,897	33,000	39,540
08 Contractual Services	576,500	1,208,733	1,453,688
09 Supplies and Materials	37,540	30,710	38,200
10 Equipment - Replacement	53,876	26,916	26,916
11 Equipment - Additional	92,412	40,000	40,000
13 Fixed Charges	140,076	398,146	377,879
Total Operating Expenses	1,031,138	1,784,515	2,052,907
Total Expenditure	7,913,221	7,996,805	8,246,408
Net General Fund Expenditure	7,913,221	7,996,805	8,246,408
Total Expenditure	7,913,221	7,996,805	8,246,408

## Office of the Public Defender

### C80B00.02 District Operations

#### Program Description

The Office of the Public Defender provides legal services to indigent persons through twelve district offices, five divisions and two specialized units. The twelve districts conform to the statutory geographic boundaries of the District Court of Maryland. Legal representation by the Office of the Public Defender extends to all stages in criminal proceedings including custody, bail review, interrogation, preliminary hearing, arraignment, trial and appeal. Representation is provided to qualified indigent persons in District Courts, Juvenile Courts, Circuit Courts, police custody and related collateral hearings, and children in need of assistance (CINA) and termination of parental rights (TPR) cases.

#### Appropriation Statement

	<b>2018 Actual</b>	<b>2019 Appropriation</b>	<b>2020 Allowance</b>
Number of Authorized Positions	759.50	759.50	757.50
Number of Contractual Positions	48.60	42.00	52.00
01 Salaries, Wages and Fringe Benefits	69,802,391	72,826,811	72,717,941
02 Technical and Special Fees	14,064,545	11,733,319	14,722,626
03 Communications	1,151,788	876,729	366,950
04 Travel	122,629	110,000	110,000
06 Fuel and Utilities	71,646	64,641	71,000
07 Motor Vehicle Operation and Maintenance	5,132	0	0
08 Contractual Services	3,406,690	1,410,951	1,929,219
09 Supplies and Materials	277,563	224,746	222,480
11 Equipment - Additional	109,617	15,000	15,000
13 Fixed Charges	2,158,305	1,896,421	2,056,117
Total Operating Expenses	7,303,370	4,598,488	4,770,766
Total Expenditure	91,170,306	89,158,618	92,211,333
Net General Fund Expenditure	89,765,204	87,984,181	90,897,014
Special Fund Expenditure	336,893	258,127	286,266
Federal Fund Expenditure	145,452	36,311	145,453
Reimbursable Fund Expenditure	922,757	879,999	882,600
Total Expenditure	91,170,306	89,158,618	92,211,333

## Office of the Public Defender

### C80B00.02 District Operations

#### Special Fund Expenditure

C80301	St. Mary's Circuit Court Adult Drug Court	16,635	10,029	10,000
C80306	Abell Foundation	60,000	0	0
C80309	Inmate Services Projects Baltimore County	(218,994)	60,601	60,718
C80310	Inmate Services Projects Harford County	49,896	25,021	24,948
C80320	Howard County Adult Drug Court/Driving While Intoxicated (DCT/DWI)	53,900	39,114	39,000
C80323	Prince George's County Re-Entry, Veteran's and Adult/Juvenile DCT	100,000	62,181	62,000
C80324	University of Maryland Baltimore Foundation Inc.-Unger Grant	12,678	0	0
C80327	PG County Back on Track	19,120	30,088	30,000
C80328	PG County Problem Solving Court	32,000	10,232	16,000
C80329	Open Society Institute - Pretrial Reform Program	50,184	0	0
C80330	American University College of Law - Fellowship Program	20,000	0	13,000
C80331	Carroll County Drug Court	20,737	20,861	20,800
C80333	OSI-TEXT ALERT	120,737	0	0
C80335	HARFORD COUNTY DRUG COURT	0	0	9,800
	Total	336,893	258,127	286,266

#### Federal Fund Expenditure

16.745	Juvenile and Mental Health Collaboration Program	145,452	36,311	145,453
	Total	145,452	36,311	145,453

#### Reimbursable Fund Expenditure

C00A00	Judiciary	40,157	0	0
Q00A02	Deputy Secretary for Operations	281,600	281,600	281,600
Q00T04	Detention Central	601,000	598,399	601,000
	Total	922,757	879,999	882,600



## Office of the Public Defender

### C80B00.03 Appellate and Inmate Services

#### Program Description

The Appellate Division litigates appeals involving public defender clients. It also provides educational and research support for staff and panel attorneys. The Appellate Division provides representation through the use of staff and panel attorneys in appellate cases, files appropriate petitions for writs of certiorari, conducts continuing education seminars, publishes legal updates and provides quick reference and specialist expertise to staff attorneys statewide. Inmate Services, also known as the Post-Conviction Defenders Division, provides assistance to indigent inmates for post-conviction, parole violation, habeas corpus, extradition, and other miscellaneous hearings. This Division operates statewide and provides counsel in collateral criminal proceedings throughout the twelve Districts of the OPD system.

#### Appropriation Statement

	<b>2018 Actual</b>	<b>2019 Appropriation</b>	<b>2020 Allowance</b>
Number of Authorized Positions	56.00	56.00	55.00
Number of Contractual Positions	2.50	4.00	4.00
01 Salaries, Wages and Fringe Benefits	5,910,444	5,340,382	5,411,820
02 Technical and Special Fees	114,847	190,396	190,789
03 Communications	19,768	19,000	19,000
04 Travel	48,864	30,000	48,720
08 Contractual Services	208,652	1,342,000	1,412,000
09 Supplies and Materials	27,261	31,000	26,000
11 Equipment - Additional	4,153	0	0
13 Fixed Charges	290,349	157,873	157,873
Total Operating Expenses	599,047	1,579,873	1,663,593
Total Expenditure	6,624,338	7,110,651	7,266,202
Net General Fund Expenditure	6,624,338	7,110,651	7,266,202
Total Expenditure	6,624,338	7,110,651	7,266,202

## Office of the Public Defender

### C80B00.04 Involuntary Institutionalization Services

#### Program Description

The Involuntary Institutionalization Services Program provides assistance of counsel to every indigent person involuntarily confined or found not criminally responsible to a facility under the jurisdiction of or licensed by the Maryland Department of Health. The services include representation of indigent persons upon their admission to psychiatric institutions, at their six-month and annual reviews, and when seeking judicial release from psychiatric institutions.

#### Appropriation Statement

	<b>2018 Actual</b>	<b>2019 Appropriation</b>	<b>2020 Allowance</b>
Number of Authorized Positions	15.00	15.00	17.00
Number of Contractual Positions	1.70	3.00	2.00
01 Salaries, Wages and Fringe Benefits	1,609,330	1,370,789	1,625,075
02 Technical and Special Fees	104,686	66,836	98,194
03 Communications	4,148	1,200	4,200
04 Travel	26,970	18,000	21,859
08 Contractual Services	19,767	8,800	10,800
09 Supplies and Materials	6,056	2,000	5,000
11 Equipment - Additional	2,015	0	0
13 Fixed Charges	39,138	42,697	48,153
Total Operating Expenses	98,094	72,697	90,012
Total Expenditure	1,812,110	1,510,322	1,813,281
Net General Fund Expenditure	1,812,110	1,510,322	1,813,281
Total Expenditure	1,812,110	1,510,322	1,813,281

### 3 Year Position Summary

Classification Title	FY 2018 Positions	FY 2018 Expenditures	FY 2019 Positions	FY 2019 Appropriation	FY 2020 Positions	FY 2020 Allowance
<b>C80 - Office of the Public Defender</b>						
<b>C80B0001 - General Administration</b>						
Accountant I	2.00	72,458	2.00	86,305	2.00	88,032
Accountant Manager II	1.00	89,400	1.00	89,400	1.00	91,188
Admin Officer I	2.00	49,735	2.00	86,291	2.00	88,018
Admin Officer III	2.00	115,353	2.00	115,352	2.00	117,660
Admin Prog Mgr I	0.00	79,057	0.00	0	1.00	82,330
Admin Spec III	0.00	43,109	0.00	0	1.00	44,278
Administrator III	1.00	71,399	1.00	71,399	1.00	72,827
Asst District Pub Defender	1.00	108,299	1.00	109,499	1.00	111,689
Asst Pub Defender Hq Ld	1.00	110,729	1.00	110,729	1.00	112,944
Asst Pub Defender Hq Supv	4.00	494,736	4.00	451,620	5.00	518,671
Asst Pub Defender I	1.00	0	1.00	58,916	0.00	0
Asst Pub Defender II	2.00	115,868	2.00	130,952	4.00	274,542
Asst Pub Defender III	6.00	559,304	6.00	534,065	4.00	375,026
Asst Pub Defender Supv	3.00	314,579	3.00	297,280	3.00	303,227
Computer Network Spec I	6.00	425,653	6.00	353,288	6.00	360,356
Computer Network Spec II	1.00	34,879	1.00	69,492	1.00	47,795
Computer Network Spec Mgr	1.00	78,322	1.00	78,322	1.00	79,889
Dep Pub Defender	1.00	117,515	1.00	117,515	1.00	119,865
Designated Admin Mgr II	1.00	82,901	1.00	82,901	1.00	84,560
Exec Assoc III	1.00	75,012	1.00	75,012	1.00	76,513
Exec VI	1.00	122,657	1.00	122,657	1.00	125,110
Fiscal Accounts Clerk II	2.00	135,116	2.00	72,803	2.00	79,863
Fiscal Accounts Clerk Supervisor	1.00	47,569	1.00	47,569	1.00	48,521
Fiscal Accounts Technician Supv	1.00	55,662	1.00	55,662	1.00	56,776
HR Administrator III	1.00	86,087	1.00	86,087	1.00	87,809
HR Administrator IV	1.00	90,112	1.00	90,112	1.00	91,915
HR Officer II	0.00	21,508	0.00	0	1.00	62,727
HR Officer III	1.00	72,199	1.00	72,199	1.00	73,643
HR Specialist	2.00	99,357	2.00	113,418	1.00	60,580
HR Specialist Trn	1.00	57,808	1.00	57,808	1.00	58,965
IT Systems Technical Spec	1.00	75,667	1.00	82,247	1.00	54,257
Office Secy II	1.00	21,526	1.00	36,715	0.00	0
Office Secy III	1.00	54,053	1.00	37,662	1.00	39,827
Office Services Clerk	1.00	39,163	1.00	39,162	1.00	39,946
Paralegal II	1.00	50,273	1.00	50,272	1.00	51,278
Personnel Associate I	1.00	76,129	1.00	36,333	1.00	38,416
Personnel Associate II	1.00	40,793	1.00	40,792	1.00	41,608
Prgm Mgr II	1.00	20,184	1.00	83,553	1.00	82,980
Prgm Mgr IV	1.00	99,869	1.00	99,869	1.00	101,867
Prgm Mgr Senior III	0.00	39,528	0.00	0	0.00	0
Pub Defender	1.00	154,433	1.00	154,433	1.00	164,433
Social Worker I, Criminal Justice	0.00	23,850	0.00	0	0.00	0
Social Worker II, Criminal Justice	0.00	30,856	0.00	0	0.00	0
<b>Total C80B0001</b>	<b>58.00</b>	<b>4,552,707</b>	<b>58.00</b>	<b>4,297,691</b>	<b>59.00</b>	<b>4,409,931</b>
<b>C80B0002 - District Operations</b>						
Admin Aide	13.00	454,162	13.00	537,808	14.00	581,582
Admin Officer I	19.00	965,997	19.00	998,392	19.00	998,884
Admin Officer III	1.00	63,371	1.00	63,371	1.00	64,639

### 3 Year Position Summary

Classification Title	FY 2018 Positions	FY 2018 Expenditures	FY 2019 Positions	FY 2019 Appropriation	FY 2020 Positions	FY 2020 Allowance
Admin Spec I	0.00	9,803	0.00	0	2.00	69,498
Admin Spec III	1.00	51,209	1.00	51,209	1.00	52,234
Asst District Pub Defender	11.00	1,086,009	11.00	1,118,863	11.00	1,193,338
Asst Pub Defender Hq Ld	0.00	219,291	0.00	0	3.00	248,881
Asst Pub Defender Hq Supv	7.00	571,282	7.00	666,833	7.00	814,319
Asst Pub Defender I	87.00	4,424,507	87.00	5,189,560	79.00	4,757,092
Asst Pub Defender II	134.00	10,225,108	134.00	9,976,012	142.00	10,554,182
Asst Pub Defender III	180.50	14,136,618	180.50	16,044,988	175.50	15,448,353
Asst Pub Defender Supv	52.00	4,841,508	52.00	5,042,285	53.00	5,028,456
Chf Capital Defense Division	1.00	132,186	1.00	132,186	1.00	134,830
Computer Network Spec I	2.00	0	2.00	120,680	2.00	123,094
Dist Pub Def Baltimore City	1.00	116,169	1.00	117,000	1.00	119,340
Dist Pub Def Metropolitan	6.00	788,766	6.00	788,765	6.00	752,610
Dist Pub Defender	5.00	511,616	5.00	549,833	5.00	511,948
Fiscal Accounts Clerk II	1.00	0	1.00	37,380	1.00	38,128
Legal Secretary	0.00	24,963	0.00	0	1.00	42,053
Office Clerk I	1.00	8,565	1.00	29,542	0.00	0
Office Clerk II	4.00	97,997	4.00	121,866	3.00	94,549
Office Secy I	1.50	47,638	1.50	46,662	1.50	47,595
Office Secy II	5.00	162,513	5.00	184,489	4.00	148,653
Office Secy III	55.00	1,958,286	55.00	2,201,397	56.00	2,245,205
Office Services Clerk	6.00	211,176	6.00	213,346	7.00	242,027
Office Services Clerk Lead	1.00	26,033	1.00	36,715	1.00	29,277
Paralegal I	6.00	182,989	6.00	227,480	4.00	168,766
Paralegal II	12.50	527,659	12.50	580,039	13.50	627,989
Personnel Associate I	1.00	0	1.00	39,046	1.00	39,827
Prgm Mgr Senior III	3.00	40,366	3.00	323,831	2.00	176,848
Prgm Mgr Senior IV	2.00	194,711	2.00	218,585	2.00	253,111
Pub Defender Intake Spec I	39.00	680,797	39.00	1,228,738	18.00	529,399
Pub Defender Intake Spec I Shift Elig	3.00	39,131	3.00	98,606	0.00	0
Pub Defender Intake Spec II	49.00	2,156,411	49.00	1,864,000	69.00	2,595,316
Pub Defender Intake Spec II Shift Elig	3.00	174,356	3.00	104,556	6.00	213,537
Pub Defender Intake Spec Ld	2.00	44,204	2.00	71,705	2.00	86,546
Pub Defender Intake Supervisor	10.00	365,230	10.00	442,360	10.00	479,630
Pub Defender Intake Supervisor Shift Elig	1.00	42,623	1.00	42,623	1.00	43,476
Pub Defender Invest II	2.00	48,980	2.00	81,344	1.00	49,960
Pub Defender Invest III	7.00	265,058	7.00	316,980	7.00	293,480
Social Work Manager, Criminal Justice	1.00	65,310	1.00	69,273	1.00	54,257
Social Work Supv, Criminal Justice	3.00	141,513	3.00	180,736	2.00	141,764
Social Worker Adv, Criminal Justice	1.00	65,625	1.00	65,625	1.00	66,938
Social Worker I, Criminal Justice	6.00	162,613	6.00	326,029	3.00	165,931
Social Worker II, Criminal Justice	13.00	769,753	13.00	809,176	17.00	1,018,133
<b>Total C80B0002</b>	<b>759.50</b>	<b>47,102,102</b>	<b>759.50</b>	<b>51,359,914</b>	<b>757.50</b>	<b>51,345,675</b>
<b>C80B0003 - Appellate and Inmate Services</b>						
Admin Aide	1.00	44,890	1.00	48,086	1.00	49,048
Admin Officer I	2.00	84,437	2.00	84,436	2.00	86,125
Asst Pub Defender Hq Ld	0.00	62,522	0.00	0	1.00	96,986
Asst Pub Defender Hq Supv	2.00	189,953	2.00	189,952	2.00	193,752
Asst Pub Defender I	11.00	500,273	11.00	662,246	7.00	425,637
Asst Pub Defender II	11.00	522,570	11.00	788,811	7.00	487,523

### 3 Year Position Summary

Classification Title	FY 2018 Positions	FY 2018 Expenditures	FY 2019 Positions	FY 2019 Appropriation	FY 2020 Positions	FY 2020 Allowance
Asst Pub Defender III	13.00	1,717,645	13.00	1,132,567	18.00	1,516,114
Asst Pub Defender Supv	4.00	364,184	4.00	370,340	5.00	448,088
Chf Appellate Service Pub Def	1.00	107,087	1.00	107,087	1.00	109,229
Chf Inmate Services Pub Def	1.00	97,405	1.00	97,405	1.00	99,354
Fiscal Accounts Clerk II	1.00	0	1.00	36,715	1.00	37,450
Office Clerk II	1.00	29,454	1.00	31,931	1.00	32,570
Office Secy II	2.00	51,326	2.00	62,882	2.00	66,245
Office Secy III	4.00	115,314	4.00	157,251	4.00	160,397
Paralegal I	0.00	20,598	0.00	0	0.00	0
Paralegal II	1.00	29,594	1.00	34,390	2.00	88,305
Pub Defender Intake Spec I	1.00	0	1.00	35,158	0.00	0
<b>Total C80B0003</b>	<b>56.00</b>	<b>3,937,252</b>	<b>56.00</b>	<b>3,839,257</b>	<b>55.00</b>	<b>3,896,823</b>
<b>C80B0004 - Involuntary Institutionalization Services</b>						
Admin Officer I	1.00	47,936	1.00	47,935	1.00	48,894
Asst Pub Defender Hq Supv	1.00	118,197	1.00	118,197	1.00	120,561
Asst Pub Defender I	3.00	69,928	3.00	190,320	2.00	115,756
Asst Pub Defender II	1.00	254,918	1.00	74,540	3.00	238,668
Asst Pub Defender III	2.00	259,577	2.00	171,925	3.00	266,269
Chf Involuntary Inst Ser Pub Def	1.00	122,417	1.00	122,417	1.00	124,866
Office Secy III	4.00	117,450	4.00	141,484	4.00	149,003
Pub Defender Intake Supervisor	1.00	52,183	1.00	52,183	1.00	53,227
Pub Defender Invest III	1.00	52,183	1.00	52,183	1.00	53,227
<b>Total C80B0004</b>	<b>15.00</b>	<b>1,094,789</b>	<b>15.00</b>	<b>971,184</b>	<b>17.00</b>	<b>1,170,471</b>
<b>Total C80 Office of the Public Defender</b>	<b>888.50</b>	<b>56,686,850</b>	<b>888.50</b>	<b>60,468,046</b>	<b>888.50</b>	<b>60,822,900</b>