

# Office of the State Prosecutor

## MISSION

The mission of the Office of the State Prosecutor (OSP) is to increase public confidence in, and ensure the honesty and integrity of, State government and elections by conducting thorough, independent investigations and, when appropriate, prosecutions of allegations of criminal conduct affecting the integrity of our State and local government institutions, officials, employees, and elections.

## VISION

To secure public confidence in the honesty and integrity of their government and electoral processes and in the independence of investigations and prosecutions of corruption.

## KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

### Goal 1. Complete and close investigations in a timely manner.

- Obj. 1.1** Ninety percent of corruption investigations will be completed within 18 months.
- Obj. 1.2** Ninety percent of election law complaints will be closed within 9 months.
- Obj. 1.3** Ninety percent of multijurisdictional investigations will be closed within 9 months.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Number of corruption investigations commenced	79	78	53	67	41	38	38
<sup>1</sup> Percent of corruption investigations closed in a timely manner	100%	94%	100%	93%	100%	100%	100%
Number of election law investigations commenced	684	305	364	288	216	371	373
<sup>2</sup> Percent of election law investigations closed in a timely manner	60%	83%	92%	96%	90%	91%	91%
Number of multijurisdictional investigations commenced	4	6	10	3	3	6	6
<sup>3</sup> Percent of multijurisdictional investigations closed in a timely manner	100%	88%	100%	100%	100%	100%	100%

### Goal 2. For judicial dispositions, resolve all initiated charges in a timely manner.

- Obj. 2.1** Ninety percent of charges will be closed within 9 months.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Number of persons charged (not cases)	84	35	37	54	33	37	38
Percent of charges resolved in a timely manner	N/A	94%	98%	100%	100%	100%	100%

### NOTES

- <sup>1</sup> Prior to 2015, the timely completion objective for this measure was two years.
- <sup>2</sup> Prior to 2015, the timely completion objective for this measure was six months.
- <sup>3</sup> Prior to 2015, the timely completion objective for this measure was one year.



## Office of the State Prosecutor

### C82D00.01 General Administration

#### Program Description

The Office of the State Prosecutor (OSP) is an independent agency within the executive branch. The State Prosecutor investigates and, where warranted, prosecutes criminal offenses affecting the honesty and integrity of our governmental officials and institutions and the electoral process. Specifically, the prosecutor is authorized to investigate and prosecute criminal offenses under the State election laws and Public Ethics law, as well as the bribery laws and offenses constituting criminal malfeasance, misfeasance or nonfeasance in office. These investigations are conducted either upon the initiative of the OSP or upon the request of the Governor, the Attorney General, the General Assembly, the State Ethics Commission, or a State's Attorney. In addition, upon the request of the Governor, the Attorney General, the General Assembly, the State Ethics Commission, or a State's Attorney, the State Prosecutor may investigate and prosecute any offense which takes place in more than one county within the State or in more than one State including Maryland.

#### Appropriation Statement

	<b>2018 Actual</b>	<b>2019 Appropriation</b>	<b>2020 Allowance</b>
Number of Authorized Positions	13.00	13.00	13.00
01 Salaries, Wages and Fringe Benefits	1,266,427	1,332,974	1,382,461
03 Communications	12,129	16,989	10,240
04 Travel	14,223	5,000	23,428
07 Motor Vehicle Operation and Maintenance	19,620	13,740	23,740
08 Contractual Services	31,621	19,207	126,673
09 Supplies and Materials	36,200	24,491	46,491
13 Fixed Charges	76,181	76,137	76,097
Total Operating Expenses	189,974	155,564	306,669
Total Expenditure	<u>1,456,401</u>	<u>1,488,538</u>	<u>1,689,130</u>
Net General Fund Expenditure	1,456,401	1,488,538	1,689,130
Total Expenditure	<u>1,456,401</u>	<u>1,488,538</u>	<u>1,689,130</u>

### 3 Year Position Summary

Classification Title	FY 2018 Positions	FY 2018 Expenditures	FY 2019 Positions	FY 2019 Appropriation	FY 2020 Positions	FY 2020 Allowance
<b>C82 - Office of the State Prosecutor</b>						
<b>C82D0001 - General Administration</b>						
Admin Aide	1.00	48,981	1.00	48,980	1.00	49,960
Admin Officer II	1.00	41,774	1.00	41,774	1.00	42,610
Admin Officer III	1.00	56,550	1.00	56,550	1.00	57,681
Administrative Mgr Senior III	1.00	108,178	1.00	126,186	1.00	110,452
Administrator II	5.00	299,445	5.00	314,974	5.00	292,559
Administrator IV	0.00	18,952	0.00	0	1.00	87,110
Administrator VI	1.00	692	1.00	97,203	0.00	0
Asst State Prosecutor II	1.00	63,522	1.00	63,522	1.00	64,793
Senior Asst State Prosecutor	1.00	89,891	1.00	95,084	1.00	89,909
State Prosecutor	1.00	154,433	1.00	154,433	1.00	164,433
<b>Total C82D0001</b>	<b>13.00</b>	<b>882,418</b>	<b>13.00</b>	<b>998,706</b>	<b>13.00</b>	<b>959,507</b>