

Public Service Commission

MISSION

The mission of the Public Service Commission is to promote adequate, safe, reliable, and efficient delivery of services to Maryland consumers by public service companies subject to the Commission's statutory mandates. We accomplish this by ensuring just and reasonable rates; supervising, monitoring, and regulating all public service companies; educating the public about utility issues; and promoting competition where appropriate. We conduct proceedings in an open, fair, and nondiscriminatory manner, taking into account the interests of consumers, utilities, businesses, and other affected parties. In our decisions, we weigh the importance of public safety, economy of the State, natural resource availability, and environmental quality. We are committed to building an organization marked by its sense of teamwork, accountability, innovation, and diversity. We recruit, train, and retain quality personnel by providing good working conditions, effective leadership, and opportunities for personal and professional development.

VISION

We will be recognized as a national leader in regulatory excellence and innovation. We will demonstrate our commitment to the public, the companies we regulate, and our colleagues by building an environment of mutual respect, professionalism, and diversity.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. Ensure that gas and electric utility companies operate utility systems safely.

Obj. 1.1 Annually maintain a zero rate of reportable accidents from regulated utilities that are attributable to violations of Commission regulations.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Number of accidents reported	11	10	14	10	18	0	0
Number of accidents attributed to violations of Commission regulations	0	0	0	0	0	0	0

Goal 2. Ensure that public service companies deliver reliable services and that utility systems are adequate to meet customer demand.

Obj. 2.1 Annually have no reportable service interruptions due to insufficient jurisdictional plant maintenance or improper plant operations.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Number of reportable service interruptions	4	3	1	2	5	0	0
Number of reportable service interruptions due to insufficient plant maintenance or improper plant operations	0	0	0	0	0	0	0

Goal 3. Conduct open and fair proceedings and render timely decisions in accordance with statutory mandates and applicable law.

Obj. 3.1 Annually, 100 percent of Commission orders will be upheld on judicial review.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Number of cases	272	240	273	447	214	225	245
Percent of orders upheld on judicial review	90%	94%	90%	100%	100%	100%	100%

Public Service Commission

Goal 4. Ensure that all Maryland consumers have adequate consumer protection.

Obj. 4.1 Annually resolve 80 percent of consumer disputes within 60 days.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Number of disputes	13,327	11,683	8,369	6,777	5,595	5,600	5,600
Percent of consumer disputes resolved within 60 days	87%	88%	90%	90%	90%	90%	90%

Goal 5. Ensure that rates for public utility services are just and reasonable.

Obj. 5.1 Assure adequate and fair rates to utilities and customers by having 100 percent of Commission rate orders upheld on judicial review.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Number of rate cases	4	3	9	5	1	2	1
Percent of cases upheld on judicial review	100%	100%	100%	100%	100%	100%	100%

Goal 6. Ensure that telecommunications companies provide reliable services.

Obj. 6.1 Annually, the major carriers will meet their service objectives for resolving trouble spots, providing timeliness of repair, meeting appointments for installation, answering inquiries to business offices, and maintaining the operability of pay telephones 95 percent of the time.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Percent of time that major carriers report meeting service objectives (resolving trouble spots, timeliness of repair, etc.)	100%	100%	100%	100%	100%	100%	100%

Goal 7. Ensure that taxicabs and passenger-for-hire carriers engage in safe practices.

Obj. 7.1 Annually maintain a zero fatality rate from accidents attributable to vehicle safety violations by taxicabs and passenger-for-hire vehicles.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Number of taxicabs regulated	1,398	1,398	1,398	1,398	1,398	1,398	1,398
Number of passenger-for-hire vehicles regulated with a passenger capacity of less than 16	3,389	3,473	19,602	39,799	89,168	150,000	175,000
Number of passenger-for-hire vehicles regulated with a passenger capacity of 16 or more	2,033	2,182	2,227	2,252	2,239	2,200	2,200
¹ Safety inspections of taxicabs by Commission inspectors	1,777	1,751	1,031	1,274	800	460	460
¹ Number of safety inspections of passenger-for-hire vehicles by Commission inspectors	5,803	6,818	5,243	3,405	2,343	4,400	4,400
Ratio of total number of safety inspections to total number of reported vehicles in service at the end of the fiscal year	1.94:1	1.99:1	1.19:1	1.02:1	1.01:1	1.02:1	1.01:1
Reported fatalities from accidents attributable to vehicle safety violations by taxicabs and passenger-for hire vehicles	0	0	0	0	0	0	0

NOTES

¹ The decrease in the number of safety inspections is a direct result of regulatory changes reducing the requirement of bi-annual vehicle safety inspections to annual.

Public Service Commission

Summary of Public Service Commission

	2018 Actual	2019 Appropriation	2020 Allowance
Number of Authorized Positions	136.00	137.00	137.00
Number of Contractual Positions	15.00	15.00	15.00
Salaries, Wages and Fringe Benefits	14,464,539	15,182,750	15,561,768
Technical and Special Fees	485,209	599,898	599,898
Operating Expenses	10,372,578	4,366,258	4,476,135
Special Fund Expenditure	24,619,571	19,554,295	20,024,162
Federal Fund Expenditure	702,755	594,611	613,639
Total Expenditure	25,322,326	20,148,906	20,637,801

Public Service Commission

C90G00.01 General Administration and Hearings

Program Description

The Public Service Commission regulates electric, natural gas, water and sewage, and telecommunications companies, as well as electric and natural gas suppliers, and passenger-for-hire services. In addition, the Commission establishes water vessel pilotage and docking services rates. The Commission hears matters about rate adjustments, applications to exercise franchises, approval of issuance of securities, promulgation of rules and regulations, and quality of utility and common carrier service. It also has the authority to issue a Certificate of Public Convenience and Necessity to construct new generating stations or transmission lines of a certain capacity. It establishes policies, sets priorities, provides support for operating units to achieve success, and communicates on behalf of the Commission. Support services include legal, fiscal, budget, personnel, information technology, communications, consumer assistance, and a variety of special projects. The Commission is a Special Fund agency with revenues equivalent to its operating expenses raised through assessments of the public service companies that it regulates.

Appropriation Statement

	2018 Actual	2019 Appropriation	2020 Allowance
Number of Authorized Positions	62.00	63.00	63.00
Number of Contractual Positions	5.00	5.00	5.00
01 Salaries, Wages and Fringe Benefits	7,065,414	7,408,334	7,655,417
02 Technical and Special Fees	176,645	199,408	199,408
03 Communications	116,099	133,729	75,751
04 Travel	31,604	62,128	62,128
07 Motor Vehicle Operation and Maintenance	74,272	74,824	74,824
08 Contractual Services	777,488	2,081,782	2,186,570
09 Supplies and Materials	85,718	76,488	79,421
10 Equipment - Replacement	28,595	43,727	34,287
11 Equipment - Additional	83,478	44,153	77,438
12 Grants, Subsidies, and Contributions	7,556,595	0	0
13 Fixed Charges	1,050,873	1,110,116	1,151,370
Total Operating Expenses	9,804,722	3,626,947	3,741,789
Total Expenditure	17,046,781	11,234,689	11,596,614
Special Fund Expenditure	17,046,781	11,234,689	11,596,614
Total Expenditure	17,046,781	11,234,689	11,596,614
Special Fund Expenditure			
C90303 Public Utility Regulation Fund	10,045,480	11,234,689	11,596,614
SWF326 Public Utility Customer Investment Fund	7,001,301	0	0
Total	17,046,781	11,234,689	11,596,614

Public Service Commission

C90G00.02 Telecommunications, Gas and Water Division

Program Description

The Telecommunications, Gas and Water Division provides expert advice, analysis, recommendations and witness testimony in telecommunications, gas and water matters before the Public Service Commission.

Appropriation Statement

	2018 Actual	2019 Appropriation	2020 Allowance
Number of Authorized Positions	5.00	5.00	5.00
01 Salaries, Wages and Fringe Benefits	491,625	527,644	531,232
03 Communications	2	0	0
04 Travel	6,466	9,914	10,101
09 Supplies and Materials	102	40	40
Total Operating Expenses	<u>6,570</u>	<u>9,954</u>	<u>10,141</u>
Total Expenditure	<u>498,195</u>	<u>537,598</u>	<u>541,373</u>
Special Fund Expenditure	<u>498,195</u>	<u>537,598</u>	<u>541,373</u>
Total Expenditure	<u>498,195</u>	<u>537,598</u>	<u>541,373</u>
Special Fund Expenditure			
C90303 Public Utility Regulation Fund	<u>498,195</u>	<u>537,598</u>	<u>541,373</u>
Total	<u>498,195</u>	<u>537,598</u>	<u>541,373</u>

Public Service Commission

C90G00.03 Engineering Investigations

Program Description

The Engineering Investigations Division is responsible for: inspecting the physical facilities and operating records of companies to determine the adequacy, efficiency and safety of the services provided; providing expert recommendations on engineering issues before the Public Service Commission; investigating utility service problems; monitoring the heating value of gas and the voltages on electric systems; monitoring the performance of the State's one-call systems; evaluating the annual unaccounted-for gas and electric reports by gas and electric companies to assure compliance with Commission parameters; testing the accuracy of gas, electric and water meters; reviewing utility service tariffs; reviewing and evaluating reliability-related reports filed by electric companies; evaluating construction requests for power plants and high voltage transmission lines, and assuring compliance with Federal natural gas and hazardous liquid pipeline safety requirements.

Appropriation Statement

	2018 Actual	2019 Appropriation	2020 Allowance
Number of Authorized Positions	16.00	16.00	16.00
01 Salaries, Wages and Fringe Benefits	1,914,888	1,890,055	1,913,930
03 Communications	4,638	7,108	7,108
04 Travel	38,745	57,300	59,176
07 Motor Vehicle Operation and Maintenance	23,498	24,090	23,379
08 Contractual Services	1,737	0	0
09 Supplies and Materials	5,128	7,051	7,155
10 Equipment - Replacement	12,809	6,641	10,137
11 Equipment - Additional	118	3,226	3,226
13 Fixed Charges	62,139	53,824	57,830
Total Operating Expenses	148,812	159,240	168,011
Total Expenditure	2,063,700	2,049,295	2,081,941
Special Fund Expenditure	1,360,945	1,454,684	1,468,302
Federal Fund Expenditure	702,755	594,611	613,639
Total Expenditure	2,063,700	2,049,295	2,081,941
Special Fund Expenditure			
C90303 Public Utility Regulation Fund	1,360,945	1,454,684	1,468,302
Total	1,360,945	1,454,684	1,468,302
Federal Fund Expenditure			
20.700 Pipeline Safety Program State Base Grant	702,755	594,611	613,639
Total	702,755	594,611	613,639

Public Service Commission

C90G00.04 Accounting Investigations

Program Description

The Accounting Investigations Division is responsible for auditing and assessing the financial performance of public utilities in the State of Maryland. The Division provides appropriate guidance on a variety of financial issues including the development of utility revenue requirements, financial performance/earning levels, recovery of fuel costs, cost allocation standards, and customer billing. The Division also maintains annual financial reports for most utilities under the jurisdiction of the Public Service Commission.

Appropriation Statement

	2018 Actual	2019 Appropriation	2020 Allowance
Number of Authorized Positions	7.00	7.00	7.00
01 Salaries, Wages and Fringe Benefits	718,511	693,108	701,748
03 Communications	2	0	0
04 Travel	7,895	2,871	5,503
Total Operating Expenses	7,897	2,871	5,503
Total Expenditure	726,408	695,979	707,251
Special Fund Expenditure	726,408	695,979	707,251
Total Expenditure	726,408	695,979	707,251
Special Fund Expenditure			
C90303 Public Utility Regulation Fund	726,408	695,979	707,251
Total	726,408	695,979	707,251

Public Service Commission

C90G00.05 Common Carrier Investigations

Program Description

The Common Carrier Investigations program enforces Commission laws concerning the safety, insurance, and services provisions required to be maintained by for-hire passenger carriers; taxicab companies and drivers in Baltimore City, Baltimore County, Cumberland, and Hagerstown; and drivers of intrastate for-hire passenger vehicles with a passenger capacity of less than 16.

Appropriation Statement

	2018 Actual	2019 Appropriation	2020 Allowance
Number of Authorized Positions	18.00	18.00	18.00
Number of Contractual Positions	10.00	10.00	10.00
01 Salaries, Wages and Fringe Benefits	1,348,495	1,416,316	1,434,338
02 Technical and Special Fees	308,564	400,490	400,490
03 Communications	4,949	9,635	9,636
04 Travel	1,696	2,732	2,732
07 Motor Vehicle Operation and Maintenance	39,370	88,415	48,602
08 Contractual Services	1,757	5,319	5,319
09 Supplies and Materials	3,786	2,256	2,488
10 Equipment - Replacement	234	0	0
11 Equipment - Additional	0	5,965	5,965
Total Operating Expenses	51,792	114,322	74,742
Total Expenditure	1,708,851	1,931,128	1,909,570
Special Fund Expenditure	1,708,851	1,931,128	1,909,570
Total Expenditure	1,708,851	1,931,128	1,909,570
Special Fund Expenditure			
C90301 For-Hire Driving Services Enforcement Fund	0	284,195	288,100
C90303 Public Utility Regulation Fund	1,708,851	1,646,933	1,621,470
Total	1,708,851	1,931,128	1,909,570

Public Service Commission

C90G00.06 Washington Metropolitan Area Transit Commission

Program Description

Maryland has entered into a compact with Virginia and the District of Columbia to create the Washington Metropolitan Area Transit Commission to regulate and improve mass transportation within the Washington metropolitan area. The metropolitan district includes Montgomery and Prince George's counties in Maryland, the District of Columbia, and the counties of Arlington and Fairfax in Virginia. The expenses of the Transit Commission are borne by the three signatories in proportion to their population within the metropolitan district.

Appropriation Statement

	2018 Actual	2019 Appropriation	2020 Allowance
12 Grants, Subsidies, and Contributions	326,170	438,218	448,321
Total Operating Expenses	326,170	438,218	448,321
Total Expenditure	326,170	438,218	448,321
Special Fund Expenditure	326,170	438,218	448,321
Total Expenditure	326,170	438,218	448,321
Special Fund Expenditure			
C90303 Public Utility Regulation Fund	326,170	438,218	448,321
Total	326,170	438,218	448,321

Public Service Commission

C90G00.07 Electricity Division

Program Description

The Electricity Division participates in rate and merger cases before the Public Service Commission. The Division conducts economic analyses of market structure and competition, energy choice implementation and ratemaking, in addition to statistical, economic, and financial studies. The Division makes evidentiary presentations regarding electric and gas customer choice and utility merger policy, rate design, class and jurisdictional cost of service allocations, cost of capital, and other issues related to regulatory economics.

Appropriation Statement

	2018 Actual	2019 Appropriation	2020 Allowance
Number of Authorized Positions	5.00	5.00	5.00
01 Salaries, Wages and Fringe Benefits	451,020	531,062	552,885
03 Communications	7	0	0
04 Travel	1,371	1,238	1,613
09 Supplies and Materials	205	154	154
13 Fixed Charges	3,160	155	5,366
Total Operating Expenses	4,743	1,547	7,133
Total Expenditure	455,763	532,609	560,018
Special Fund Expenditure	455,763	532,609	560,018
Total Expenditure	455,763	532,609	560,018
Special Fund Expenditure			
C90303 Public Utility Regulation Fund	455,763	532,609	560,018
Total	455,763	532,609	560,018

Public Service Commission

C90G00.08 Public Utility Law Judge

Program Description

The Public Utility Law Judge Division conducts formal administrative and Alternate Dispute Resolution (ADR) proceedings on all matters delegated by the Commission. The proceedings include rate cases and other proceedings regarding natural gas, electric, telephone, water and sewer companies; applications to construct electric generating stations and transmission lines; hearings for public comment on wind generator construction; and Commission investigations, permit applications, complaints, and requests for assessments of civil penalties regarding common carrier vehicles. Hearing Examiners and the License Hearing Officer issue Proposed Orders in delegated proceedings, which become final Orders of the Commission unless appealed to the Commission within 30 days after filing, or unless the Commission takes action on its own motion.

Appropriation Statement

	2018 Actual	2019 Appropriation	2020 Allowance
Number of Authorized Positions	7.00	7.00	7.00
01 Salaries, Wages and Fringe Benefits	807,689	926,945	953,705
04 Travel	7,937	2,992	8,123
13 Fixed Charges	0	584	584
Total Operating Expenses	7,937	3,576	8,707
Total Expenditure	<u>815,626</u>	<u>930,521</u>	<u>962,412</u>
Special Fund Expenditure	815,626	930,521	962,412
Total Expenditure	<u>815,626</u>	<u>930,521</u>	<u>962,412</u>
Special Fund Expenditure			
C90301 For-Hire Driving Services Enforcement Fund	0	131,061	133,843
C90303 Public Utility Regulation Fund	815,626	799,460	828,569
Total	<u>815,626</u>	<u>930,521</u>	<u>962,412</u>

Public Service Commission

C90G00.09 Staff Counsel

Program Description

The Staff Counsel Division provides legal representation for staff witnesses in all proceedings before the Public Service Commission; coordinates the presentation and preparation of testimony; advises staff on legal issues; and prepares briefs, memoranda of law, and pleadings. Staff attorneys are the final reviewer and adviser on legal issues for every staff analysis regarding petitions reviewed by the Commission during its weekly Administrative Meeting. They manage the preparation and promulgation of regulations after seeking advice from interested parties.

Appropriation Statement

	2018 Actual	2019 Appropriation	2020 Allowance
Number of Authorized Positions	9.00	9.00	9.00
01 Salaries, Wages and Fringe Benefits	992,120	1,092,195	1,105,037
03 Communications	0	1	0
04 Travel	8,170	4,936	6,416
08 Contractual Services	1,169	0	0
13 Fixed Charges	0	499	499
Total Operating Expenses	9,339	5,436	6,915
Total Expenditure	1,001,459	1,097,631	1,111,952
Special Fund Expenditure	1,001,459	1,097,631	1,111,952
Total Expenditure	1,001,459	1,097,631	1,111,952
Special Fund Expenditure			
C90303 Public Utility Regulation Fund	1,001,459	1,097,631	1,111,952
Total	1,001,459	1,097,631	1,111,952

Public Service Commission

C90G00.10 Energy Analysis and Planning Division

Program Description

The Energy Analysis and Planning Division provides analysis of the short-term and long-term energy resources available to the State of Maryland. The Division reviews applications for the construction of small and emergency generator facilities (CPCN exemptions). The Division manages and monitors the State's renewable portfolio standards program, the licensing of electric and natural gas suppliers and brokers, various purchased power contracts (such as those resulting from the Standard Offer Service electricity procurements), and emissions disclosure activities. The Division also works with electric companies to develop cost effective energy efficiency, conservation, demand reduction, and other related programs. The Division provides testimony in formal proceedings before the Commission and assists the Staff Counsel Division in conducting cross-examination of witnesses and preparing legal briefs. The Division monitors electricity issues in national and regional forums such as the Federal Energy Regulatory Commission (FERC) and PJM Interconnection (the regional electric grid operator) and environmental matters affecting generating plants promulgated by U.S. Environmental Protection Agency, and provides the Commission with summary reports from these forums.

Appropriation Statement

	2018 Actual	2019 Appropriation	2020 Allowance
Number of Authorized Positions	7.00	7.00	7.00
01 Salaries, Wages and Fringe Benefits	674,777	697,091	713,476
03 Communications	0	1	0
04 Travel	4,596	4,146	4,873
Total Operating Expenses	4,596	4,147	4,873
Total Expenditure	<u>679,373</u>	<u>701,238</u>	<u>718,349</u>
Special Fund Expenditure	679,373	701,238	718,349
Total Expenditure	<u>679,373</u>	<u>701,238</u>	<u>718,349</u>
Special Fund Expenditure			
C90303 Public Utility Regulation Fund	679,373	701,238	718,349
Total	<u>679,373</u>	<u>701,238</u>	<u>718,349</u>

3 Year Position Summary

Classification Title	FY 2018 Positions	FY 2018 Expenditures	FY 2019 Positions	FY 2019 Appropriation	FY 2020 Positions	FY 2020 Allowance
C90 - Public Service Commission						
C90G0001 - General Administration and Hearings						
Admin Aide	1.00	48,086	1.00	48,086	1.00	49,048
Admin Officer III	7.00	390,754	7.00	410,495	7.00	414,988
Admin Spec I	1.00	15,129	1.00	38,346	0.00	0
Admin Spec II	7.00	287,724	7.00	299,854	7.00	305,092
Admin Spec III	1.00	87,124	1.00	47,569	2.00	93,611
Administrator IV	1.00	70,607	1.00	70,607	1.00	72,020
Asst Gen Counsel III Pub Ser Com	4.00	322,347	4.00	413,015	3.00	315,458
Commissioner Pub Service	4.00	527,063	4.00	557,456	4.00	568,604
Computer Network Spec II	1.00	72,199	1.00	72,199	1.00	73,643
Database Specialist II	1.00	42,817	1.00	49,899	1.00	52,807
Designated Admin Mgr IV	1.00	92,947	1.00	92,564	1.00	98,067
Exec Assoc II	4.00	234,157	4.00	234,155	4.00	238,841
Exec Assoc III	1.00	63,171	1.00	63,171	1.00	64,435
Exec Dir Public Service Comm	1.00	134,749	1.00	134,749	1.00	137,444
Exec Secy Public Service Comm	1.00	134,749	1.00	134,749	1.00	137,444
Executive Senior	1.00	168,877	1.00	168,877	1.00	172,255
Fiscal Accounts Technician II	1.00	49,890	1.00	49,890	1.00	50,888
Fiscal Services Admin II	0.00	79,729	0.00	0	1.00	87,110
Fiscal Services Chief II	1.00	7,211	1.00	82,247	0.00	0
Fiscal Services Officer II	1.00	73,593	1.00	73,593	1.00	75,065
Gen Counsel Public Service	1.00	134,749	1.00	134,749	1.00	137,444
IT Asst Director II	1.00	97,203	1.00	97,203	1.00	99,148
IT Director II	1.00	103,743	1.00	103,743	1.00	105,818
IT Programmer Analyst I	2.00	118,405	2.00	118,404	2.00	120,774
IT Systems Technical Spec	1.00	77,699	1.00	77,699	1.00	79,253
Management Associate	3.00	154,258	3.00	154,256	3.00	157,343
Office Secy III	1.00	38,347	1.00	38,346	1.00	39,113
Prgm Mgr Senior II	5.00	568,008	5.00	541,966	6.00	627,892
PSC Commission Advisor	6.00	619,411	7.00	852,468	7.00	726,170
PSC Regulatory Economist II	1.00	69,492	1.00	69,492	1.00	70,882
Total C90G0001	62.00	4,884,238	63.00	5,229,847	63.00	5,170,657
C90G0002 - Telecommunications, Gas and Water Division						
Prgm Mgr I	1.00	85,401	1.00	85,401	1.00	87,110
Prgm Mgr IV	1.00	103,743	1.00	103,743	1.00	105,818
PSC Regulatory Economist	1.00	36,175	1.00	53,855	1.00	53,903
PSC Regulatory Economist II	2.00	119,838	2.00	122,935	2.00	120,583
Total C90G0002	5.00	345,157	5.00	365,934	5.00	367,414
C90G0003 - Engineering Investigations						
Asst Chf Engineer Pub Ser Comm	1.00	84,479	1.00	84,479	1.00	86,169
Chf Engineer Pub Service Comm	1.00	129,643	1.00	126,186	1.00	128,710
Deputy Chf Engineer, Public Service Commission	1.00	99,869	1.00	99,869	1.00	101,867
Pub Serv Engr III	13.00	986,648	13.00	1,024,372	13.00	1,016,796
Total C90G0003	16.00	1,300,639	16.00	1,334,906	16.00	1,333,542
C90G0004 - Accounting Investigations						
Admin Aide	1.00	34,480	1.00	35,980	1.00	36,700
Asst Chf Auditor Pub Ser Comm	1.00	90,112	1.00	90,112	1.00	91,915
Prgm Mgr IV	1.00	101,786	1.00	101,786	1.00	103,822
Pub Utility Auditor	3.00	179,383	3.00	187,693	3.00	173,619

3 Year Position Summary

Classification Title	FY 2018 Positions	FY 2018 Expenditures	FY 2019 Positions	FY 2019 Appropriation	FY 2020 Positions	FY 2020 Allowance
Pub Utility Auditor Senior	1.00	59,670	1.00	59,670	1.00	60,864
Total C90G0004	7.00	465,431	7.00	475,241	7.00	466,920
C90G0005 - Common Carrier Investigations						
Admin Officer II	1.00	60,530	1.00	60,530	1.00	61,741
Admin Prog Mgr IV	1.00	0	1.00	103,743	0.00	0
Admin Spec I	1.00	36,992	1.00	36,992	1.00	37,732
Admin Spec II	5.00	207,016	5.00	208,129	5.00	212,295
Admin Spec III	3.00	139,831	3.00	139,829	3.00	142,627
Administrator II	1.00	115,081	1.00	73,593	2.00	137,097
Administrator IV	1.00	6,150	1.00	73,361	0.00	0
Office Secy III	1.00	37,662	1.00	37,662	1.00	38,416
Prgm Mgr III	0.00	9,095	0.00	0	0.00	0
Prgm Mgr IV	0.00	94,648	0.00	0	1.00	105,818
PSC Common Carrier Insp II	1.00	21,689	1.00	36,992	0.00	0
PSC Common Carrier Insp III	3.00	118,003	3.00	153,721	4.00	187,169
Total C90G0005	18.00	846,697	18.00	924,552	18.00	922,895
C90G0007 - Electricity Division						
Prgm Mgr I	1.00	83,811	1.00	83,811	1.00	85,488
Prgm Mgr IV	1.00	103,743	1.00	103,743	1.00	105,818
PSC Regulatory Economist	2.00	61,528	2.00	101,016	2.00	116,569
PSC Regulatory Economist II	1.00	59,098	1.00	65,625	1.00	62,032
Total C90G0007	5.00	308,180	5.00	354,195	5.00	369,907
C90G0008 - Public Utility Law Judge						
Admin Aide	1.00	43,873	1.00	43,872	1.00	44,750
Admin Officer II	1.00	60,530	1.00	60,530	1.00	61,741
License Hearing Officer	1.00	46,795	1.00	93,590	1.00	95,462
Prgm Mgr Senior IV	1.00	134,749	1.00	134,749	1.00	137,444
Public Utility Law Judge II Pub Ser Comm	0.00	66,642	0.00	0	0.00	0
Public Utility Law Judge Sr Pub Ser Comm	3.00	203,599	3.00	307,768	3.00	313,925
Total C90G0008	7.00	556,188	7.00	640,509	7.00	653,322
C90G0009 - Staff Counsel						
Chf Staff Atty Pub Ser Com	1.00	110,729	1.00	110,729	1.00	112,944
Office Secy III	1.00	41,941	1.00	41,984	1.00	42,824
Prgm Mgr IV	1.00	23,625	1.00	97,988	1.00	65,901
Staff Atty II Pub Ser Comm	4.00	341,418	4.00	341,417	4.00	348,248
Staff Atty III Pub Ser Comm	2.00	182,349	2.00	182,348	2.00	185,996
Total C90G0009	9.00	700,062	9.00	774,466	9.00	755,913
C90G0010 - Energy Analysis and Planning Division						
Prgm Mgr I	2.00	148,795	2.00	156,939	2.00	136,587
Prgm Mgr IV	1.00	103,743	1.00	103,743	1.00	105,818
PSC Regulatory Economist	2.00	103,973	2.00	103,972	2.00	106,052
PSC Regulatory Economist II	2.00	113,825	2.00	113,825	2.00	116,103
Total C90G0010	7.00	470,336	7.00	478,479	7.00	464,560
Total C90 Public Service Commission	136.00	9,876,928	137.00	10,578,129	137.00	10,505,130