

State Board of Elections

MISSION

The State Board of Elections' (SBE) mission is to administer the process of holding democratic elections in a manner that inspires public confidence and trust.

VISION

The State Board of Elections envisions an election management system in which: all persons served by the election system are treated fairly and equitably; all qualified persons may register and vote and those who are not qualified do not vote; those who administer elections are well-trained, they serve both those who vote and those who seek votes, and they put the public interest ahead of partisan interests; full information on elections is provided to the public, including disclosure of campaign finance information; citizen convenience is emphasized in all aspects of the election process; and security and integrity are maintained in the voter registration process, casting of ballots, canvass of votes, and reporting of election results.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

NOTE: Most SBE data are based on election year cycles, which run from December of the previous year through November of each general election - Gubernatorial (G) and Presidential (P). When comparing election-related statistics, it is important to compare gubernatorial elections to gubernatorial elections and presidential elections to presidential elections. SBE's performance measures reflect increased voter participation in presidential elections. Other data is fiscal year data.

Goal 1. To ensure all eligible Maryland citizens have the opportunity to register to vote.

Obj. 1.1 By the 2020 Presidential election, increase the response rate from a mailing to individuals identified through Electronic Registration Information System (ERIC) who are eligible but not registered to vote.

Performance Measures	2012 (P)	2014 (G)	2016 (P)	2018 (G)	2020 (P)	2022 (G)	2024 (P)
Percentage of individuals who initiated a new voter registration application as a result of the ERIC mailing	N/A	1.00%	1.00%	0.02%	1.00%	1.30%	1.30%

Goal 2. To provide a voting process that is convenient and accessible.

Obj. 2.1 Retain and increase SBE's social media presence.

Performance Measures	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Est.	2020 Est.
Annual Twitter.com percent change	N/A	87%	34%	42%	37%	40%	43%
Annual Facebook.com percent change	N/A	N/A	N/A	25%	15%	25%	28%

Obj. 2.2 By 2018, 100 percent of Maryland's voting locations will be accessible to voters with disabilities.

Performance Measures	2012 (P)	2014 (G)	2016 (P)	2018 (G)	2020 (P)	2022 (G)	2024 (P)
Percentage of voting locations that are accessible	100%	99%	99%	99%	99%	99%	99%

254

State Board of Elections

OTHER PERFORMANCE MEASURES

Performance Measures	2012 (P)	2014 (G)	2016 (P)	2018 (G)	2020 (P)	2022 (G)	2024 (P)
Voting Age Population based on U.S. Census data and estimates	4,423,805	4,508,140	4,625,863	4,764,639	4,892,889	TBD	TBD
Registered Voters (close of registration for election)	3,728,788	3,958,498	3,900,090	4,006,118	TBD	TBD	TBD
Percent registered that voted in Primary Election	18.8%	21.8%	41.7%	24.3%	TBD	TBD	TBD
Percent registered that voted in General Election	74.0%	47.1%	72.0%	59.1%	TBD	TBD	TBD



State Board of Elections

Summary of State Board of Elections

	2018 Actual	2019 Appropriation	2020 Allowance
Number of Authorized Positions	41.80	41.80	41.80
Number of Contractual Positions	0.38	0.38	3.38
Salaries, Wages and Fringe Benefits	3,824,046	4,146,061	4,169,004
Technical and Special Fees	80,472	134,274	309,298
Operating Expenses	19,031,411	24,959,380	23,129,647
Net General Fund Expenditure	8,614,035	12,173,614	12,858,925
Special Fund Expenditure	11,250,302	15,773,385	14,041,724
Federal Fund Expenditure	0	667,716	707,300
Reimbursable Fund Expenditure	3,071,592	625,000	0
Total Expenditure	<u>22,935,929</u>	<u>29,239,715</u>	<u>27,607,949</u>

State Board of Elections

D38I01.01 General Administration

Program Description

The State Board of Elections (SBE) supervises elections conducted by the 24 local election boards in Maryland. SBE monitors compliance with Maryland and Federal election laws, assists citizens in exercising their voting rights, and provides access to candidacy for all those seeking elective office.

Appropriation Statement

	2018 Actual	2019 Appropriation	2020 Allowance
Number of Authorized Positions	32.80	32.80	32.80
Number of Contractual Positions	0.38	0.38	0.38
01 Salaries, Wages and Fringe Benefits	3,031,303	3,249,746	3,296,361
02 Technical and Special Fees	23,783	26,476	29,726
03 Communications	329,624	402,815	129,544
04 Travel	16,481	17,425	18,800
08 Contractual Services	625,394	461,774	1,910,522
09 Supplies and Materials	11,402	13,700	11,500
10 Equipment - Replacement	89,010	5,600	8,600
11 Equipment - Additional	24,729	0	0
13 Fixed Charges	369,620	362,145	381,563
Total Operating Expenses	1,466,260	1,263,459	2,460,529
Total Expenditure	4,521,346	4,539,681	5,786,616
Net General Fund Expenditure	4,412,240	4,414,046	5,669,336
Special Fund Expenditure	109,106	125,635	117,280
Total Expenditure	4,521,346	4,539,681	5,786,616
Special Fund Expenditure			
D38301 Local Election Reform Payments	109,106	125,635	117,280
Total	109,106	125,635	117,280

State Board of Elections

D38101.02 Help America Vote Act

Program Description

The Federal Help America Vote Act (HAVA), passed in October 2002, imposed new election requirements on states and provided incentives to upgrade voting systems. In compliance with HAVA, SBE uses this program to appropriately account for expenditures related to improving election administration in the State. In partnership with the 24 local election boards in Maryland, SBE develops and reviews the HAVA State Plan, manages a statewide voting system, and improves election administration in the State.

Appropriation Statement

	2018 Actual	2019 Appropriation	2020 Allowance
Number of Authorized Positions	9.00	9.00	9.00
Number of Contractual Positions	0.00	1.50	3.00
01 Salaries, Wages and Fringe Benefits	792,743	896,315	872,643
02 Technical and Special Fees	56,689	107,798	279,572
03 Communications	65,328	64,500	54,912
04 Travel	112,545	118,500	85,500
07 Motor Vehicle Operation and Maintenance	1,144	1,430	1,195
08 Contractual Services	10,658,168	12,749,419	13,656,393
09 Supplies and Materials	196,823	171,495	173,246
10 Equipment - Replacement	714,990	9,006,740	6,115,872
11 Equipment - Additional	120,586	0	2,500
13 Fixed Charges	146,613	308,837	317,000
Total Operating Expenses	12,016,197	22,420,921	20,406,618
Total Expenditure	<u>12,865,629</u>	<u>23,425,034</u>	<u>21,558,833</u>
Net General Fund Expenditure	4,201,795	7,759,568	7,189,589
Special Fund Expenditure	8,663,834	14,997,750	13,661,944
Federal Fund Expenditure	0	667,716	707,300
Total Expenditure	<u>12,865,629</u>	<u>23,425,034</u>	<u>21,558,833</u>
Special Fund Expenditure			
D38301 Local Election Reform Payments	8,663,834	14,997,750	13,661,944
Total	<u>8,663,834</u>	<u>14,997,750</u>	<u>13,661,944</u>
Federal Fund Expenditure			
39.011 Election Reform Payments	0	23,413	0
90.401 Help America Vote Act Requirements Payments	0	644,303	707,300
Total	<u>0</u>	<u>667,716</u>	<u>707,300</u>

State Board of Elections

D38I01.03 Major Information Technology Development Projects

Program Description

This program reflects a Major Information Technology Development Project. Funding is provided to implement a new voting system.

Appropriation Statement	2018 Actual	2019 Appropriation	2020 Allowance
03 Communications	2,324	0	6,500
08 Contractual Services	1,161,303	1,275,000	209,500
09 Supplies and Materials	5,660	0	1,500
10 Equipment - Replacement	2,374,392	0	0
11 Equipment - Additional	1,199,276	0	45,000
12 Grants, Subsidies, and Contributions	649,999	0	0
13 Fixed Charges	156,000	0	0
Total Operating Expenses	<u>5,548,954</u>	<u>1,275,000</u>	<u>262,500</u>
Total Expenditure	<u><u>5,548,954</u></u>	<u><u>1,275,000</u></u>	<u><u>262,500</u></u>
Special Fund Expenditure	2,477,362	650,000	262,500
Reimbursable Fund Expenditure	3,071,592	625,000	0
Total Expenditure	<u><u>5,548,954</u></u>	<u><u>1,275,000</u></u>	<u><u>262,500</u></u>
Special Fund Expenditure			
D38301 Local Election Reform Payments	2,477,362	650,000	262,500
Total	<u>2,477,362</u>	<u>650,000</u>	<u>262,500</u>
Reimbursable Fund Expenditure			
F50A01 Major Information Technology Development Project Fund	3,071,592	625,000	0
Total	<u>3,071,592</u>	<u>625,000</u>	<u>0</u>

3 Year Position Summary

Classification Title	FY 2018 Positions	FY 2018 Expenditures	FY 2019 Positions	FY 2019 Appropriation	FY 2020 Positions	FY 2020 Allowance
D38 - State Board of Elections						
D3810101 - General Administration						
Admin Aide	2.00	74,616	3.00	113,957	3.00	116,237
Admin Officer II	1.00	55,056	0.00	0	1.00	56,158
Admin Officer III	2.00	113,188	2.00	113,187	2.00	115,452
Administrator I	2.00	132,942	2.00	132,941	2.00	135,601
Computer Info Services Spec I	1.00	42,186	0.00	0	1.00	43,030
Computer User Support Spec II	0.00	1,633	1.00	54,186	0.00	0
Financial Compliance Auditor I	1.00	50,120	0.00	0	1.00	51,123
Financial Compliance Auditor II	0.00	15,871	1.00	65,827	0.00	0
Fiscal Services Admin IV	1.00	81,994	1.00	81,994	1.00	83,634
HR Administrator I	1.00	66,151	1.00	66,151	1.00	67,475
HR Officer I	1.00	59,861	1.00	59,861	1.00	61,059
Internal Auditor Prog Super	1.00	59,527	1.00	59,527	1.00	60,718
IT Asst Director I	2.00	226,855	3.00	233,563	2.00	159,865
IT Asst Director II	0.00	0	0.00	0	1.00	61,754
IT Functional Analyst I	1.00	53,431	0.00	0	1.00	54,500
IT Functional Analyst Supervisor	1.00	49,899	1.00	49,899	1.00	50,897
IT Functional Analyst Trainee	1.00	44,901	1.00	50,120	0.00	0
IT Programmer Analyst Lead/Advanced	2.00	126,203	2.00	126,203	2.00	128,729
IT Systems Technical Spec	3.00	198,824	3.00	187,833	3.00	191,591
IT Technical Support Spec II	1.00	61,301	1.00	61,301	1.00	62,528
Management Associate	0.00	76,301	0.00	0	0.00	0
Management Specialist III	0.00	0	1.00	38,880	0.00	0
Office Secy II	0.80	28,488	0.80	27,836	0.80	28,393
Prgm Mgr III	2.00	144,861	2.00	167,139	1.00	83,634
Prgm Mgr Senior I	2.00	193,818	1.00	96,909	2.00	197,696
Prgm Mgr Senior II	2.00	213,076	2.00	213,075	2.00	217,338
Services Specialist	1.00	38,754	1.00	38,753	1.00	39,529
State Admin Of Election Laws	1.00	132,569	1.00	132,569	1.00	135,220
Total D3810101	32.80	2,342,426	32.80	2,171,711	32.80	2,202,161
D3810102 - Help America Vote Act						
Administrator II	2.00	111,201	1.00	50,403	2.00	99,207
Computer Network Spec Lead	5.00	343,615	6.00	412,338	5.00	350,490
Computer Network Spec Supr	1.00	73,361	1.00	85,401	1.00	74,829
Prgm Mgr III	1.00	62,867	1.00	62,867	1.00	64,125
Total D3810102	9.00	591,044	9.00	611,009	9.00	588,651
Total D38 State Board of Elections	41.80	2,933,470	41.80	2,782,720	41.80	2,790,812