

B.11 FIXED CHARGES – OBJECT 13 (REAL PROPERTY LEASES)

Non-DGS Rent (1301)

Subobject 1301 must be used for private lease agreements in which rental payments are not paid to the Department of General Services (DGS). Agencies should budget for the entire rental amount in accordance with the terms negotiated by DGS. **Agencies are encouraged to schedule a review of private lease agreements with the DGS Lease Management Division prior to submitting the FY 2021 budget proposal to assure that the lease data is still valid.** For further information, contact:

Kimberly White
DGS Division of Lease Management and Procurement
Room 601, 300 W. Preston Street
Baltimore, MD 21201
410-767-4516
kimberly.white1@maryland.gov

NOTE: Garage space rental must appear as subobject 0705 unless the entire garage or parking lot is being leased or such spaces are included in the building lease.

Insurance Premiums

The following subobjects must be used for budgeting insurance premiums. Specific questions regarding premiums should be directed to the State Treasurer's Office (STO) at 410-260-7684.

Insurance Coverage Paid to STO (1302)

Insurance payments paid to the STO. See page 10 of this section for a schedule of charges for each agency.

Insurance (Non-STO Payments) (1309)

Insurance coverage payments not paid to the STO.

Rent Paid to DGS (1303)

Subobject 1303 is restricted and must be used for rental payments made to DGS. The lease schedules (Sections B.11.1 – B.11.4) should be used to budget for the three components that comprise this subobject as follows:

- Section B.11.1 lists the total DGS rent charges that should be budgeted in subobject 1303 by agency.
- 1. Rental Payments to DGS for State-Owned Property: Agencies funded only with General Funds and occupying space in buildings operated by DGS do not pay rent and should not budget for rent for this purpose. Agencies funded with any portion of Special or Federal Funds that occupy space in buildings operated by DGS are required to pay rent to DGS based on the percentage of space occupied by special or federal fund positions. Agencies paying rent to DGS should budget the entire amount in subobject 1303. Agencies with legislative space will be billed at the full reimbursement rate regardless of whether the agency utilizes general funds or other agency funds. See Section B.11.2 – State-owned Property Lease Schedule for FY 2021 charges.

Please contact your DBM budget analyst by August 2, 2019 if there are any projected changes to your square footage needs. DBM will make any needed adjustments in the FY 2021 Governor's Allowance.

2. **Lease Oversight Charges:** Charges are based on the number of leases and square footage per agency administered by the DGS Lease Management Division. Agencies should budget for lease oversight charges in accordance with the schedule in [Section B.11.3](#). DBM will make appropriate adjustments in the FY 2021 Governor's Allowance.
3. **Reimbursable Leases:** The reimbursable lease schedule covers debt service and operating costs of buildings owned by local jurisdictions that the State will acquire once bond obligations have been satisfied. Agencies should budget for reimbursable leases in accordance with the lease schedule in [Section B.11.4](#).

Schedule of Real Property Leases

A schedule of real estate leases is to be completed using the Real Estate Leases Supporting Detail (SD) module in BARS, which replaces the prior DA-24 form. This detail must be provided with the FY 2021 budget submission for each subprogram in which funding for rent is budgeted. All information must be entered separately for each lease, existing and proposed. Where leases are funded in various subprograms, make an entry for each funding component. *The information entered into BARS in the real property lease tab will populate the expenditure tab for subobjects 1301 and/or 1303.* Use the comment field in the expenditure tab to describe any pertinent information not captured on the schedule of real property leases in BARS. Consult with the assigned DBM budget analyst if you have questions or need assistance.

B.11.1 TOTAL DGS RENT CHARGES (SUBOBJECT 1303)

Agency Code	State-Owned	Lease Oversight	Reimburs. Lease Mgmt	Grand Total
B75		\$170		\$170
C00		\$12,682	\$1,994,415	\$2,007,097
C80	\$12,716	\$5,950	\$369,361	\$388,027
C81		\$6,141		\$6,141
C82		\$253		\$253
C90	\$1,123,726			\$1,123,726
C91	\$148,528			\$148,528
C94		\$255		\$255
C96		\$260		\$260
C98		\$3,909		\$3,909
D13	\$23,348			\$23,348
D15	\$33,310	\$170		\$33,480
D26	\$179,213			\$179,213
D27	\$79,366			\$79,366
D38		\$3,347		\$3,347
D40	\$2,543	\$170		\$2,713
D53		\$379		\$379
D55	\$29,020			\$29,020
D60	\$209,013	\$8,452		\$217,465
D70	\$90,999			\$90,999
D80	\$5,697	\$3,865		\$9,562
D99		\$3,022		\$3,022
E00	\$1,114,583	\$1,502	\$45,353	\$1,161,438
E50		\$3,261	\$430,649	\$433,910
E75		\$4,850		\$4,850
E80		\$170	\$19,476	\$19,646
F10	\$754,872			\$754,872
F50	\$343,751			\$343,751
G20	\$5,570	\$3,944		\$9,514
G50	\$151,504			\$151,504
H00	\$367,316			\$367,316
J00	\$2,585,988	\$14,914		\$2,600,902
K00	\$2,289,717	\$1,227		\$2,290,944
L00		\$200		\$200
M00	\$464,290	\$27,422		\$491,712
N00	\$7,679,555	\$81,632	\$66,762	\$7,827,949
P00	\$1,488,093	\$4,388		\$1,492,481
Q00	\$427,748	\$20,095	\$261,548	\$709,391
R00	\$2,354,598	\$8,384		\$2,362,982
R60		\$355		\$355
R95		\$4,853		\$4,853
S00		\$5,929		\$5,929
T00	\$22,737	\$373		\$23,110
U00	\$43,337	\$15,347		\$58,684
V00	\$16,455	\$8,908	\$144,858	\$170,221
W00	\$20,855	\$2,335		\$23,190
Grand Total	\$22,068,448	\$259,114	\$3,332,422	\$25,659,984

B.11.2 STATE-OWNED PROPERTY LEASE CHARGES

Agency Code	Abbrev.	Office	Facility	Sq. Ft.	Non-GF %	Operating Rent	Security Charges	Total
C80	OPD	Legislative Liaison	Attman-Glazer Building	500	100%	\$9,770	\$2,946	\$12,716
C90	PSC	Legislative Liaison	Attman-Glazer Building	710	100%	\$13,873	\$4,184	\$18,057
		Main Office	William Donald Schaefer Building	43,474	100%	\$849,488	\$256,181	\$1,105,669
C91	OPC	Main Office	William Donald Schaefer Building	5,840	100%	\$114,114	\$34,414	\$148,528
D13	MEA	Legislative Liaison	Attman-Glazer Building	918	100%	\$17,938	\$5,410	\$23,348
D15	EXEC	Maryland State Ethics Commission	Attman-Glazer Building	3,742	35%	\$25,592	\$7,718	\$33,310
D26	AGING	Legislative Liaison	Attman-Glazer Building	294	100%	\$5,745	\$1,732	\$7,477
		Main Office	301 West Preston Street (SB 1)	14,367	47%	\$131,945	\$39,791	\$171,736
D27	MCCR	Main Office	William Donald Schaefer Building	14,860	21%	\$60,977	\$18,389	\$79,366
D40	MDP	Legislative Liaison	Attman-Glazer Building	100	100%	\$1,954	\$589	\$2,543
D55	DVA	Main Office	Fred L. Wineland Building	1,934	59%	\$22,296	\$6,724	\$29,020
D60	MSA	Main Office	State Archives Building	68,485	12%	\$160,585	\$48,428	\$209,013
D70	MAIF	Legal Staff	William Donald Schaefer Building	3,578	100%	\$69,915	\$21,084	\$90,999
D80	MIA	Legislative Liaison	Attman-Glazer Building	224	100%	\$4,377	\$1,320	\$5,697
E00	COMP	Admissions Tax	301 West Preston Street (SB 1)	1,255	100%	\$24,523	\$7,395	\$31,918
		Alcohol and Tobacco	Treasury Building	2,555	10%	\$4,993	\$1,506	\$6,499
		Data Processing	Treasury Building	25,832	100%	\$504,761	\$152,221	\$656,982
		Data Processing	301 West Preston Street (SB 1)	756	100%	\$14,772	\$4,455	\$19,227
		Major IT	Attman-Glazer Building	9,090	40%	\$71,048	\$21,426	\$92,474
		Motor Fuel Tax Division	Jessup State Complex	11,790	100%	\$230,378	\$69,475	\$299,853
		Unclaimed Property	301 West Preston Street (SB 1)	300	100%	\$5,862	\$1,768	\$7,630
F10	DBM	Central Collection	300 West Preston Street (SB 2)	21,860	100%	\$427,147	\$128,815	\$555,962
		Health & Employee Benefits	301 West Preston Street (SB 1)	7,821	100%	\$152,823	\$46,087	\$198,910

F50	DoIT	Equipment Room	William Donald Schaefer Building	336	100%	\$6,565	\$1,980	\$8,545
		Main Service Office	301 West Preston Street (SB 1)	9,018	100%	\$176,213	\$53,141	\$229,354
		TTY Service Office	301 West Preston Street (SB 1)	4,162	100%	\$81,326	\$24,526	\$105,852
G20	SRA	Legislative Liaison	Attman-Glazer Building	219	100%	\$4,279	\$1,291	\$5,570
G50	MSRP	Main Office	William Donald Schaefer Building	5,957	100%	\$116,401	\$35,103	\$151,504
H00	DGS	Business Enterprise	301 West Preston Street (SB 1)	524	100%	\$10,239	\$3,088	\$13,327
		Energy Projects and Services	301 West Preston Street (SB 1)	1,319	100%	\$25,773	\$7,773	\$33,546
		Inventory Standards and Support Services	301 West Preston Street (SB 1)	3,831	100%	\$74,858	\$22,575	\$97,433
		Mailroom and Courier Service	301 West Preston Street (SB 1)	1,062	100%	\$20,752	\$6,258	\$27,010
		Records Management	Jessup State Complex	39,200	100%	\$196,000		\$196,000
J00	MDOT	Legislative Liaison	Shaw House	550	100%	\$10,747	\$3,241	\$13,988
		Main Office	William Donald Schaefer Building	101,129	100%	\$1,976,074	\$595,926	\$2,572,000
K00	DNR	Boating	Tawes Building	3,317	100%	\$64,815	\$19,546	\$84,361
		Chesapeake and Coastal Service	Tawes Building	19,984	74%	\$288,963	\$87,143	\$376,106
		Engineering and Construction	Tawes Building	7,680	89%	\$133,561	\$40,278	\$173,839
		Fisheries Service	Tawes Building	12,076	75%	\$176,975	\$53,370	\$230,345
		Forestry Service	Tawes Building	4,293	59%	\$49,493	\$14,926	\$64,419
		Land Acquisition and Planning	Tawes Building	9,528	83%	\$154,528	\$46,601	\$201,129
		Leonardtown	Leonardtown MSC	816	100%	\$15,945		\$15,945
		Licensing	Centreville MSC	1,725	9%	\$3,034		\$3,034
		Natural Resources Police	Tawes Building	9,228	34%	\$61,308	\$18,489	\$79,797
		Office of the Secretary	Tawes Building	32,656	61%	\$389,243	\$117,384	\$506,627
		Resource Assessment	Tawes Building	13,520	68%	\$179,644	\$54,175	\$233,819
		State Forest and Park Service	Tawes Building	6,816	100%	\$133,186	\$40,165	\$173,351
		Chesapeake and Coastal Service	Salisbury MSC	2,613	16%	\$8,169		\$8,169
		Wildlife and Heritage	Tawes Building	6,131	89%	\$106,622	\$32,154	\$138,776

M00	MDH	Behavioral Health Administration	201 West Preston Street (SB 4)	7,896		\$40,044		\$40,044
		Behavioral Health Administration	201 West Preston Street (SB 4)	8,439		\$42,798		\$42,798
		Developmental Disabilities Administration	201 West Preston Street (SB 4)	6,524		\$33,086		\$33,086
		Health Resources Commission	Attman-Glazer Building	720	100%	\$14,069	\$4,243	\$18,312
		Legislative Liaison	Attman-Glazer Building	749	100%	\$14,636	\$4,414	\$19,050
		Prevention and Health Promotion Administration	Shillman Building	866	100%	\$16,922		\$16,922
		Prevention and Health Promotion Administration	Shillman Building	31,854		\$143,543		\$143,543
		Public Health Commission	201 West Preston Street (SB 4)	29,683		\$150,535		\$150,535
N00	DHS	Headquarters - Capital	Saratoga State Complex			\$100,000		\$100,000
		Headquarters - Operating	Saratoga State Complex			\$2,925,334	\$2,205,257	\$5,130,591
		IMA	Salisbury MSC	510	63%	\$6,228		\$6,228
		Legislative Liaison	Attman-Glazer Building	791	100%	\$15,456	\$4,661	\$20,117
		Social Services	Prince Frederick MSC	22,774	61%	\$271,454		\$271,454
		Social Services	Leonardtown MSC	26,135	50%	\$254,319		\$254,319
		Social Services	Bel Air MSC	20,287	63%	\$247,757		\$247,757
		Social Services	Salisbury MSC	27,237	63%	\$332,634		\$332,634
		Social Services	Elkton MSC	39,546	63%	\$482,959		\$482,959
		Social Services	Denton MSC	8,540	63%	\$104,295		\$104,295
		Social Services	Glen Burnie MSC	33,821	63%	\$413,042		\$413,042
		Social Services	Hilton Heights Community Center	22,900		\$316,159		\$316,159
P00	LABOR	Headquarters	Shilman Building	54,213	92%	\$974,583	\$293,906	\$1,268,489
		Labor, Licensing, and Regulation	Bel Air MSC	8,796	100%	\$171,875		\$171,875
		Labor, Licensing, and Regulation	Glen Burnie MSC	1,430	100%	\$27,942		\$27,942
		Legislative Liaison	Attman-Glazer Building	778	100%	\$15,202	\$4,585	\$19,787

Q00	DPSCS	Legislative Liaison	Attman-Glazer Building	658	100%	\$12,857	\$3,877	\$16,734
		MCE MD State Use Ind.	Jessup State Complex	10,229	100%	\$199,876		\$199,876
		MCE MD State Use Ind.-Warehouse	Jessup State Complex	40,000	100%	\$200,000		\$200,000
		Parole and Probation	MSC 6	3,000	19%	\$11,138		\$11,138
R00	MSDE	Headquarters	Civic Plaza			\$2,298,940		\$2,298,940
		Legislative Liaison	Treasury Building	587	100%	\$11,470	\$3,459	\$14,929
		Rehabilitation Services	Leonardtown MSC	405	100%	\$7,914		\$7,914
		Vocational Rehab	Bel Air MSC	2,153	78%	\$32,815		\$32,815
T00	COMM	Legislative Liaison	Attman-Glazer Building	894	100%	\$17,469	\$5,268	\$22,737
U00	MDE	Legislative Liaison	Treasury Building	737	100%	\$14,401	\$4,343	\$18,744
		Water Management Administration	Salisbury MSC	2,170	58%	\$24,593		\$24,593
V00	DJS	Legislative Liaison	Attman-Glazer Building	647	100%	\$12,642	\$3,813	\$16,455
W00	DSP	Legislative Liaison	Attman-Glazer Building	820	100%	\$16,023	\$4,832	\$20,855
Total								\$22,068,448

B.11.3 DGS LEASE OVERSIGHT CHARGES

Agency Code	Abbrev.	Number of Leases	Sq. Ft.	Total Oversight Charge
B75	DLS	1	400	\$170
C00	JUDA	1	29,618	\$1,629
	JUDC	10	200,956	\$11,053
C80	OPD	20	108,188	\$5,950
C81	OAG	2	111,662	\$6,141
C82	OSP	1	4,600	\$253
C94	SIF	1	4,644	\$255
C96	UEF	1	4,725	\$260
C98	WCC	6	71,078	\$3,909
D15	EXEC	1	2,133	\$170
D38	SBE	2	60,854	\$3,347
D40	MDP	1	1,165	\$170
D53	MIEMSS	4	6,884	\$379
D60	MSA	2	153,680	\$8,452
D80	MIA	2	70,271	\$3,865
D99	OAH	3	54,937	\$3,022
E00	COMP	10	27,318	\$1,502
E50	SDAT	10	59,294	\$3,261
E75	MSLA	1	88,182	\$4,850
E80	PTAAB	3	2,529	\$170
G20	SRA	1	71,713	\$3,944
J00B	SHA	1	31,495	\$1,732
J00E	MVA	10	100,022	\$5,501
J00H	MTA	5	94,215	\$5,182
J00I	MAA	1	45,439	\$2,499
K00	DNR	5	22,302	\$1,227
L00	MDA	2	3,630	\$200
M00	MDH	14	498,584	\$27,422
N00	DHS	48	1,484,221	\$81,632
P00	LABOR	9	79,775	\$4,388
Q00	DPSCS	30	365,370	\$20,095
R00	MSDE	1	53,666	\$2,952
		19	59,338	\$3,264
		14	39,413	\$2,168
R60	MPCT	1	6,448	\$355
R95	BCCC	5	88,234	\$4,853
S00	DHCD	3	107,795	\$5,929
T00	COMM	1	6,773	\$373
U00	MDE	4	279,040	\$15,347
V00	DJS	20	161,970	\$8,908
W00	DSP	6	42,452	\$2,335
Grand Total				\$259,114

B.11.4 REIMBURSABLE LEASE MANAGEMENT CHARGES

Agency Code	Abbrev.	Facility	Sq. Ft.	Pass Through Rent	Oversight Charge	Insurance	Total
C00	JUD	Prince George's County Office Building	73,219	\$1,909,397	\$84,096	\$922	\$1,994,415
C80	OPD	Prince George's County Office Building	13,560	\$353,616	\$15,574	\$171	\$369,361
E00	COMP	Prince George's County Office Building	1,665	\$43,420	\$1,912	\$21	\$45,353
E50	SDAT	Prince George's County Office Building	15,810	\$412,291	\$18,159	\$199	\$430,649
E80	PTAAB	Prince George's County Office Building	715	\$18,646	\$821	\$9	\$19,476
N00	DHS	Prince George's County Office Building	2,451	\$63,916	\$2,815	\$31	\$66,762
Q00	DPSCS	Prince George's County Office Building	9,602	\$250,399	\$11,028	\$121	\$261,548
V00	DJS	Prince George's County Office Building	5,318	\$138,683	\$6,108	\$67	\$144,858
Grand Total				\$3,190,368	\$140,513	\$1,541	\$3,332,422

**B.11.5 INSURANCE CHARGES DUE TO STATE TREASURER'S OFFICE
(SUBOBJECT 1302)**

Agency Code	Agency Name	FY 21 1302	Agency Code	Agency Name	FY 21 1302
B75	General Assembly/Legislative Services	60,065	E00	Comptroller of the Treasury	
C00	Judiciary	319,386	A01	Office of the Comptroller	100,890
C80	Office of the Public Defender	78,018	E20	State Treasurer	
C81	Office of the Attorney General	25,901	B01	Treasury Management	4,206
C82	Office of the State Prosecutor	2,999	B02	Insurance Management	2,739
C85	Maryland Tax Court	1,876	E50	Dept of Assessments & Taxation	45,319
C90	Public Service Commission	17,469	E75	State Lottery & Gaming Control Agency	34,455
C91	Office of the People's Counsel	2,668	E80	Property Tax Assessment Appeals Board	1,876
C94	Subsequent Injury Fund	1,524	E90	Register of Wills	
C96	Uninsured Employers' Fund	2,236	B01	Allegany	1,566
C98	Workers' Compensation Commission	10,015	B02	Anne Arundel	2,962
D05	Board of Public Works	1,948	B03	Baltimore County	4,093
D10	Executive Dept-Governor	7,377	B04	Calvert	3,694
D11	Office of Deaf and Hard of Hearing	1,516	B05	Caroline	1,566
D12	Department of Disabilities	3,315	B06	Carroll	1,366
D13	Maryland Energy Administration	3,315	B07	Cecil	1,632
D15	Boards Commissions & Offices	14,347	B08	Charles	1,566
D16	Secretary of State	3,116	B09	Dorchester	1,566
D17	Historic St. Mary's City Commission	13,995	B10	Frederick	1,300
D26	Md Dept of Aging	4,107	B11	Garrett	1,632
D27	Commission on Civil Rights	3,531	B12	Harford	1,300
D28	Md Stadium Authority	325,061	B13	Howard	1,632
D30	Md Food Center Authority	21,150	B14	Kent	1,765
D38	State Board of Elections	26,664	B15	Montgomery	1,300
D40	Department of Planning	17,275	B16	Prince Georges	3,760
D50	Military Department	105,773	B17	Queen Annes	3,228
D53	MD Inst for Emergency Medical Services	16,535	B18	St Mary's	1,433
D55	Department of Veterans Affairs	31,908	B19	Somerset	1,300
D60	State Archives	17,296	B20	Talbot	1,499
D70	Maryland Automobile Insurance Fund	19,478	B21	Washington	1,566
D78	MD Health Benefit Exchange	6,829	B22	Wicomico	1,499
D80	Maryland Insurance Administration	20,729	B23	Worcester	1,433
D90	Canal Place Preservation & Dev. Auth.	2,767	B24	Baltimore City	1,366
D99	Office of Administrative Hearings	10,590			

Agency Code	Agency Name	FY 21 1302	Agency Code	Agency Name	FY 21 1302
F10	Dept of Budget & Management		L00	Department of Agriculture	
A01	Office of the Secretary	13,163	A11	Office of the Secretary	60,698
A02	Office of Personnel Services & Benefit	10,164	A12	Office of Marketing	8,995
A05	Office of Budget Analysis	2,043	A14	Office of Plant Indust. & Pest Mgmt	9,365
A06	Office of Capital Budgeting	820	A15	Office of Resource Conservation	10,632
F50	Department of Information Technology	95,329	M00	Maryland Department of Health	
G20	MD State Retirement & Pension Systems	15,806	A01	Office of the Secretary	211,059
G50	Teachers & Employees Supp. Retirement	2,236	B01	Regulatory Services	36,431
G99	Injured Workers Insurance Fund	15,182	F01	Dep Sec for Public Health Serv	6,948
H00	Department of General Services		F02	Office of Popul. Health Improvement	223,382
A01	Office of the Secretary	176,322	F03	Prevent & Health Promotion Admin	31,675
B01	Office of Facilities Security	13,213	F05	Office of The Chief Medical Examiner	19,439
C01	Office of Facilities Ops & Maint	583,166	F06	Office of Preparedness & Response	3,171
D01	Office of Procurement & Logistics	4,029	I03	Western Maryland Center	49,872
E01	Office of Real Estate	1,927	I04	Deer's Head Center	43,730
G01	Office of Facilities Planning	7,146	J02	Laboratories Administration	39,512
J00	Department of Transportation		K01	Deputy Sec. for Behavioral Health	2,307
A01	Secretary's Office	55,118	L01	Behavioral Health Administration	16,903
B01	State Highway Administration	1,454,935	L04	Thomas Finan Hospital Ctr	20,445
D00	Maryland Port Administration	450,624	L05	Reg Inst for Children & Adoles-Balto	19,684
E00	Motor Vehicle Administration	235,439	L07	Eastern Shore Hospital Ctr	23,096
H01	Md Transit Administration	972,468	L08	Springfield Hospital Ctr	94,361
I00	Maryland Aviation Administration	672,905	L09	Spring Grove Hospital Ctr	85,692
J00	MD Transportation Authority	379,530	L10	Clifton T Perkins Hospital Ctr	64,974
K00	Department of Natural Resources		L11	John L. Gildner Reg Inst. for Child	14,799
A01	Office of the Secretary	279,562	L15	Behavioral Health Admin Fac. Maint	1,632
A02	Forest Service	8,853	M01	Dev Disabilities Admin	13,113
A03	Wildlife & Heritage Service	10,170	M05	Holly Center	20,917
A04	Maryland Park Service	75,362	M06	DDA- Court Involved Delivery System	8,052
A05	Land Acquisition & Planning	3,315	M07	Potomac Center	20,055
A06	Licensing and Registration Service	3,575	M15	Dev Disabilities Admin Facility Maint	14,529
A07	Natural Resources Police	58,239	Q01	Medical Care Programs Admin	46,380
A09	Engineering & Construction	6,889	R01	Health Regulatory Commission	8,862
A10	Critical Area Commission	2,424			
A12	Resource Assessment Service	9,478			
A13	Maryland Environmental Trust	1,776			
A14	Chesapeake and Coastal Service	6,121			
A17	Fishing and Boating Services	27,926			

Agency Code	Agency Name	FY 21 1302	Agency Code	Agency Name	FY 21 1302
N00	Department of Human Services		A07	Interagency Comm for Public Schl Const.	2,883
A01	Office of the Secretary	196,457	A11	MD State Library Agency	3,565
B00	Social Services Admin	9,528	R13	Morgan State Univ	505,475
E01	Operations Office	14,489	R14	St Mary's College of MD	221,473
F00	Office of Tech. for Human Services	11,041	R15	Md Public Broadcasting Comm	21,553
G00	Local Dept. Operations (Soc. Serv)	410,787	R30	University System of Maryland	
H00	Child Support Enforcement Admin	9,215	R31	UoM, Baltimore Campus	1,189,781
I00	Family Investment Administration	19,857	R32	UoM, College Park Campus	3,544,631
P00	Department of Labor		R23	Bowie State University	226,064
A01	Office of the Secretary	9,061	R24	Towson University	872,981
B01	Division of Administration	46,882	R35	UoM, Eastern Shore	243,095
C01	Division of Financial Reg	6,188	R26	Frostburg State University	161,000
D01	Div of Labor & Industry	14,066	R27	Coppin State University	195,898
E01	Div of Racing	604	R28	University of Baltimore	169,408
F01	Office of Occup & Prof Lic	5,012	R29	Salisbury University	357,937
G01	Div of Workforce Development	29,469	R40	UoM, University College	162,492
H01	Office of Unemployment Insurance	31,753	R41	UoM, Baltimore County	951,979
Q00	Dept. of Public Safety and Corr. Serv		R44	UoM, Ctr for Envir Science	103,512
A01	Office of the Secretary	469,214	R46	Univ System of Md, Hdqtr	85,749
A01	Sheriff's Office	385,385	R60	College Savings Plan	3,224
A02	Deputy Secretary for Operations	39,676	R62	Md Higher Education Commission	5,653
A03	Maryland Correctional Enterprises	21,733	R95	Baltimore City Community College	140,894
B01	Division of Correction Headquarters	17,448	R99	Md School for Deaf	91,002
C01	Md Parole Commission	6,504	S00	Dept of Housing & Comm Dev	
C02	Division of Parole & Probation	10,605	A20	Office of the Secretary	10,676
D00	Patuxent Institution	71,832	A22	Division of Credit Assurance	4,410
E00	Inmate Grievance Office	1,804	A24	Division of Neighborhood Revit.	3,475
G00	Police & Corr Training Commissions	26,961	A25	Division of Development Finance	11,102
N00	Maryland Comm on Corr. Standards	1,588	A26	Division of Information Technology	2,473
R02	Corrections - West	431,303	A27	Division of Finance and Admin	4,767
R03	Div of Parole and Probation - West	18,407	S50	African American History Museum	11,975
S02	Corrections - East	443,482	T00	Dept of Business & Economic Dev	
S03	Div of Parole and Probation - East	25,620	A00	Office of Secretary	11,249
T03	Div of Parole and Probation - Central	34,235	F00	Div of Business & Enterprise Dev	5,547
T04	Detention - Pretrial	278,544	G00	Div of Tourism, Film and The Arts	4,622
R00	State Dept of Education				
A01	Headquarters	153,665			
A05	Maryland Longitud. Data System Ctr	863			

Agency Code	Agency Name	FY 21 1302
U00	Department of the Environment	
A01	Office of the Secretary	28,504
A02	Operational Services Admin	3,438
A04	Water Management Admin	24,485
A05	Science Services Admin	1,909
A06	Land Management Administration	17,633
A07	Air And Radiation Mgmt Admin.	13,887
A10	Coordinating Offices	8,369
U10	Maryland Environmental Service	149,492
V00	Department of Juvenile Services	
D01	Office of the Secretary	4,388
D02	Departmental Support	88,901
E01	Residential & Community Operations	4,748
G01	Region 1- Baltimore City	46,867
H01	Region 2 - Central Region	22,905
I01	Region 3 - Western Region	35,540
J01	Region 4 - Eastern Region	14,137
K01	Region 5 - Southern Region	13,765
L01	Region 6 - Metro Region	35,991
W00	Department of State Police	
A01	Maryland State Police	800,153
A02	Fire Prevent. Comm and Fire Marshal	7,049