

B.11 FIXED CHARGES – OBJECT 13 (REAL PROPERTY LEASES)

Non-DGS Rent (1301)

Subobject 1301 must be used for private lease agreements in which rental payments are not paid to the Department of General Services (DGS). Agencies should budget for the entire rental amount in accordance with the terms negotiated by DGS. **Agencies are encouraged to schedule a review of private lease agreements with the DGS Lease Management Division prior to submitting the FY 2021 budget proposal to assure that the lease data is still valid.** For further information, contact:

Kimberly White
DGS Division of Lease Management and Procurement
Room 601, 300 W. Preston Street
Baltimore, MD 21201
410-767-4516
kimberly.white1@maryland.gov

NOTE: Garage space rental must appear as subobject 0705 unless the entire garage or parking lot is being leased or such spaces are included in the building lease.

Insurance Premiums

The following subobjects must be used for budgeting insurance premiums. Specific questions regarding premiums should be directed to the State Treasurer's Office (STO) at 410-260-7684.

Insurance Coverage Paid to STO (1302)

Insurance payments paid to the STO. See page 10 of this section for a schedule of charges for each agency.

Insurance (Non-STO Payments) (1309)

Insurance coverage payments not paid to the STO.

Rent Paid to DGS (1303)

Subobject 1303 is restricted and must be used for rental payments made to DGS. The lease schedules (Sections B.11.1 – B.11.4) should be used to budget for the three components that comprise this subobject as follows:

↳ **Section B.11.1** lists the total DGS rent charges that should be budgeted in subobject 1303 by agency.

1. Rental Payments to DGS for State-Owned Property: Agencies funded only with General Funds and occupying space in buildings operated by DGS do not pay rent and should not budget for rent for this purpose. Agencies funded with any portion of Special or Federal Funds that occupy space in buildings operated by DGS are required to pay rent to DGS based on the percentage of space occupied by special or federal fund positions. Agencies paying rent to DGS should budget the entire amount in subobject 1303. Agencies with legislative space will be billed at the full reimbursement rate regardless of whether the agency utilizes general funds or other agency funds. See **Section B.11.2 – State-owned Property Lease Schedule for FY 2021 charges.**

Please contact your DBM budget analyst by August 2, 2019 if there are any projected changes to your square footage needs. DBM will make any needed adjustments in the FY 2021 Governor’s Allowance.

2. Lease Oversight Charges: Charges are based on the number of leases and square footage per agency administered by the DGS Lease Management Division. Agencies should budget for lease oversight charges in accordance with the schedule in [Section B.11.3](#). DBM will make appropriate adjustments in the FY 2021 Governor’s Allowance.
3. Reimbursable Leases: The reimbursable lease schedule covers debt service and operating costs of buildings owned by local jurisdictions that the State will acquire once bond obligations have been satisfied. Agencies should budget for reimbursable leases in accordance with the lease schedule in [Section B.11.4](#).

Schedule of Real Property Leases

A schedule of real estate leases is to be completed using the Real Estate Leases Supporting Detail (SD) module in BARS, which replaces the prior DA-24 form. This detail must be provided with the FY 2021 budget submission for each subprogram in which funding for rent is budgeted. All information must be entered separately for each lease, existing and proposed. Where leases are funded in various subprograms, make an entry for each funding component. *The information entered into BARS in the real property lease tab will populate the expenditure tab for subobjects 1301 and/or 1303.* Use the comment field in the expenditure tab to describe any pertinent information not captured on the schedule of real property leases in BARS. Consult with the assigned DBM budget analyst if you have questions or need assistance.

B.11.1 TOTAL DGS RENT CHARGES (SUBJECT 1303)

| Agency Code | State-Owned | Lease Oversight | Reimburs. Lease Mgmt | Grand Total |
|--------------------|---------------------|------------------|----------------------|---------------------|
| B75 | | \$170 | | \$170 |
| C00 | | \$12,682 | \$1,994,415 | \$2,007,097 |
| C80 | \$12,716 | \$5,950 | \$369,361 | \$388,027 |
| C81 | | \$6,141 | | \$6,141 |
| C82 | | \$253 | | \$253 |
| C90 | \$1,123,726 | | | \$1,123,726 |
| C91 | \$148,528 | | | \$148,528 |
| C94 | | \$255 | | \$255 |
| C96 | | \$260 | | \$260 |
| C98 | | \$3,909 | | \$3,909 |
| D13 | \$23,348 | | | \$23,348 |
| D15 | \$33,310 | \$170 | | \$33,480 |
| D26 | \$179,213 | | | \$179,213 |
| D27 | \$79,366 | | | \$79,366 |
| D38 | | \$3,347 | | \$3,347 |
| D40 | \$2,543 | \$170 | | \$2,713 |
| D53 | | \$379 | | \$379 |
| D55 | \$29,020 | | | \$29,020 |
| D60 | \$209,013 | \$8,452 | | \$217,465 |
| D70 | \$90,999 | | | \$90,999 |
| D80 | \$5,697 | \$3,865 | | \$9,562 |
| D99 | | \$3,022 | | \$3,022 |
| E00 | \$1,114,583 | \$1,502 | \$45,353 | \$1,161,438 |
| E50 | | \$3,261 | \$430,649 | \$433,910 |
| E75 | | \$4,850 | | \$4,850 |
| E80 | | \$170 | \$19,476 | \$19,646 |
| F10 | \$754,872 | | | \$754,872 |
| F50 | \$343,751 | | | \$343,751 |
| G20 | \$5,570 | \$3,944 | | \$9,514 |
| G50 | \$151,504 | | | \$151,504 |
| H00 | \$367,316 | | | \$367,316 |
| J00 | \$2,585,988 | \$14,914 | | \$2,600,902 |
| K00 | \$2,289,717 | \$1,227 | | \$2,290,944 |
| L00 | | \$200 | | \$200 |
| M00 | \$464,290 | \$27,422 | | \$491,712 |
| N00 | \$7,679,555 | \$81,632 | \$66,762 | \$7,827,949 |
| P00 | \$1,488,093 | \$4,388 | | \$1,492,481 |
| Q00 | \$427,748 | \$20,095 | \$261,548 | \$709,391 |
| R00 | \$2,354,598 | \$8,384 | | \$2,362,982 |
| R60 | | \$355 | | \$355 |
| R95 | | \$4,853 | | \$4,853 |
| S00 | | \$5,929 | | \$5,929 |
| T00 | \$22,737 | \$373 | | \$23,110 |
| U00 | \$43,337 | \$15,347 | | \$58,684 |
| V00 | \$16,455 | \$8,908 | \$144,858 | \$170,221 |
| W00 | \$20,855 | \$2,335 | | \$23,190 |
| Grand Total | \$22,068,448 | \$259,114 | \$3,332,422 | \$25,659,984 |

B.11.2 STATE-OWNED PROPERTY LEASE CHARGES

| Agency Code | Abbrev. | Office | Facility | Sq. Ft. | Non-GF % | Operating Rent | Security Charges | Total |
|-------------|---------|----------------------------------|----------------------------------|---------|----------|----------------|------------------|-------------|
| C80 | OPD | Legislative Liaison | Attman-Glazer Building | 500 | 100% | \$9,770 | \$2,946 | \$12,716 |
| C90 | PSC | Legislative Liaison | Attman-Glazer Building | 710 | 100% | \$13,873 | \$4,184 | \$18,057 |
| | | Main Office | William Donald Schaefer Building | 43,474 | 100% | \$849,488 | \$256,181 | \$1,105,669 |
| C91 | OPC | Main Office | William Donald Schaefer Building | 5,840 | 100% | \$114,114 | \$34,414 | \$148,528 |
| D13 | MEA | Legislative Liaison | Attman-Glazer Building | 918 | 100% | \$17,938 | \$5,410 | \$23,348 |
| D15 | EXEC | Maryland State Ethics Commission | Attman-Glazer Building | 3,742 | 35% | \$25,592 | \$7,718 | \$33,310 |
| D26 | AGING | Legislative Liaison | Attman-Glazer Building | 294 | 100% | \$5,745 | \$1,732 | \$7,477 |
| | | Main Office | 301 West Preston Street (SB 1) | 14,367 | 47% | \$131,945 | \$39,791 | \$171,736 |
| D27 | MCCR | Main Office | William Donald Schaefer Building | 14,860 | 21% | \$60,977 | \$18,389 | \$79,366 |
| D40 | MDP | Legislative Liaison | Attman-Glazer Building | 100 | 100% | \$1,954 | \$589 | \$2,543 |
| D55 | DVA | Main Office | Fred L. Wineland Building | 1,934 | 59% | \$22,296 | \$6,724 | \$29,020 |
| D60 | MSA | Main Office | State Archives Building | 68,485 | 12% | \$160,585 | \$48,428 | \$209,013 |
| D70 | MAIF | Legal Staff | William Donald Schaefer Building | 3,578 | 100% | \$69,915 | \$21,084 | \$90,999 |
| D80 | MIA | Legislative Liaison | Attman-Glazer Building | 224 | 100% | \$4,377 | \$1,320 | \$5,697 |
| E00 | COMP | Admissions Tax | 301 West Preston Street (SB 1) | 1,255 | 100% | \$24,523 | \$7,395 | \$31,918 |
| | | Alcohol and Tobacco | Treasury Building | 2,555 | 10% | \$4,993 | \$1,506 | \$6,499 |
| | | Data Processing | Treasury Building | 25,832 | 100% | \$504,761 | \$152,221 | \$656,982 |
| | | Data Processing | 301 West Preston Street (SB 1) | 756 | 100% | \$14,772 | \$4,455 | \$19,227 |
| | | Major IT | Attman-Glazer Building | 9,090 | 40% | \$71,048 | \$21,426 | \$92,474 |
| | | Motor Fuel Tax Division | Jessup State Complex | 11,790 | 100% | \$230,378 | \$69,475 | \$299,853 |
| | | Unclaimed Property | 301 West Preston Street (SB 1) | 300 | 100% | \$5,862 | \$1,768 | \$7,630 |
| F10 | DBM | Central Collection | 300 West Preston Street (SB 2) | 21,860 | 100% | \$427,147 | \$128,815 | \$555,962 |
| | | Health & Employee Benefits | 301 West Preston Street (SB 1) | 7,821 | 100% | \$152,823 | \$46,087 | \$198,910 |

FY 2021 Operating Budget Submission Requirements

| | | | | | | | | |
|------------|-------------|--|----------------------------------|---------|-------------|-------------|-----------|-------------|
| F50 | DoIT | Equipment Room | William Donald Schaefer Building | 336 | 100% | \$6,565 | \$1,980 | \$8,545 |
| | | Main Service Office | 301 West Preston Street (SB 1) | 9,018 | 100% | \$176,213 | \$53,141 | \$229,354 |
| | | TTY Service Office | 301 West Preston Street (SB 1) | 4,162 | 100% | \$81,326 | \$24,526 | \$105,852 |
| G20 | SRA | Legislative Liaison | Attman-Glazer Building | 219 | 100% | \$4,279 | \$1,291 | \$5,570 |
| G50 | MSRP | Main Office | William Donald Schaefer Building | 5,957 | 100% | \$116,401 | \$35,103 | \$151,504 |
| H00 | DGS | Business Enterprise | 301 West Preston Street (SB 1) | 524 | 100% | \$10,239 | \$3,088 | \$13,327 |
| | | Energy Projects and Services | 301 West Preston Street (SB 1) | 1,319 | 100% | \$25,773 | \$7,773 | \$33,546 |
| | | Inventory Standards and Support Services | 301 West Preston Street (SB 1) | 3,831 | 100% | \$74,858 | \$22,575 | \$97,433 |
| | | Mailroom and Courier Service | 301 West Preston Street (SB 1) | 1,062 | 100% | \$20,752 | \$6,258 | \$27,010 |
| | | Records Management | Jessup State Complex | 39,200 | 100% | \$196,000 | | \$196,000 |
| J00 | MDOT | Legislative Liaison | Shaw House | 550 | 100% | \$10,747 | \$3,241 | \$13,988 |
| | | Main Office | William Donald Schaefer Building | 101,129 | 100% | \$1,976,074 | \$595,926 | \$2,572,000 |
| K00 | DNR | Boating | Tawes Building | 3,317 | 100% | \$64,815 | \$19,546 | \$84,361 |
| | | Chesapeake and Coastal Service | Tawes Building | 19,984 | 74% | \$288,963 | \$87,143 | \$376,106 |
| | | Engineering and Construction | Tawes Building | 7,680 | 89% | \$133,561 | \$40,278 | \$173,839 |
| | | Fisheries Service | Tawes Building | 12,076 | 75% | \$176,975 | \$53,370 | \$230,345 |
| | | Forestry Service | Tawes Building | 4,293 | 59% | \$49,493 | \$14,926 | \$64,419 |
| | | Land Acquisition and Planning | Tawes Building | 9,528 | 83% | \$154,528 | \$46,601 | \$201,129 |
| | | Leonardtown | Leonardtown MSC | 816 | 100% | \$15,945 | | \$15,945 |
| | | Licensing | Centreville MSC | 1,725 | 9% | \$3,034 | | \$3,034 |
| | | Natural Resources Police | Tawes Building | 9,228 | 34% | \$61,308 | \$18,489 | \$79,797 |
| | | Office of the Secretary | Tawes Building | 32,656 | 61% | \$389,243 | \$117,384 | \$506,627 |
| | | Resource Assessment | Tawes Building | 13,520 | 68% | \$179,644 | \$54,175 | \$233,819 |
| | | State Forest and Park Service | Tawes Building | 6,816 | 100% | \$133,186 | \$40,165 | \$173,351 |
| | | Chesapeake and Coastal Service | Salisbury MSC | 2,613 | 16% | \$8,169 | | \$8,169 |
| | | Wildlife and Heritage | Tawes Building | 6,131 | 89% | \$106,622 | \$32,154 | \$138,776 |

FY 2021 Operating Budget Submission Requirements

| | | | | | | | | |
|------------|--------------|--|---------------------------------|--------|-------------|-------------|-------------|-------------|
| M00 | MDH | Behavioral Health Administration | 201 West Preston Street (SB 4) | 7,896 | | \$40,044 | | \$40,044 |
| | | Behavioral Health Administration | 201 West Preston Street (SB 4) | 8,439 | | \$42,798 | | \$42,798 |
| | | Developmental Disabilities Administration | 201 West Preston Street (SB 4) | 6,524 | | \$33,086 | | \$33,086 |
| | | Health Resources Commission | Attman-Glazer Building | 720 | 100% | \$14,069 | \$4,243 | \$18,312 |
| | | Legislative Liaison | Attman-Glazer Building | 749 | 100% | \$14,636 | \$4,414 | \$19,050 |
| | | Prevention and Health Promotion Administration | Shillman Building | 866 | 100% | \$16,922 | | \$16,922 |
| | | Prevention and Health Promotion Administration | Shillman Building | 31,854 | | \$143,543 | | \$143,543 |
| | | Public Health Commission | 201 West Preston Street (SB 4) | 29,683 | | \$150,535 | | \$150,535 |
| N00 | DHS | Headquarters - Capital | Saratoga State Complex | | | \$100,000 | | \$100,000 |
| | | Headquarters - Operating | Saratoga State Complex | | | \$2,925,334 | \$2,205,257 | \$5,130,591 |
| | | IMA | Salisbury MSC | 510 | 63% | \$6,228 | | \$6,228 |
| | | Legislative Liaison | Attman-Glazer Building | 791 | 100% | \$15,456 | \$4,661 | \$20,117 |
| | | Social Services | Prince Frederick MSC | 22,774 | 61% | \$271,454 | | \$271,454 |
| | | Social Services | Leonardtown MSC | 26,135 | 50% | \$254,319 | | \$254,319 |
| | | Social Services | Bel Air MSC | 20,287 | 63% | \$247,757 | | \$247,757 |
| | | Social Services | Salisbury MSC | 27,237 | 63% | \$332,634 | | \$332,634 |
| | | Social Services | Elkton MSC | 39,546 | 63% | \$482,959 | | \$482,959 |
| | | Social Services | Denton MSC | 8,540 | 63% | \$104,295 | | \$104,295 |
| | | Social Services | Glen Burnie MSC | 33,821 | 63% | \$413,042 | | \$413,042 |
| | | Social Services | Hilton Heights Community Center | 22,900 | | \$316,159 | | \$316,159 |
| P00 | LABOR | Headquarters | Shilman Building | 54,213 | 92% | \$974,583 | \$293,906 | \$1,268,489 |
| | | Labor, Licensing, and Regulation | Bel Air MSC | 8,796 | 100% | \$171,875 | | \$171,875 |
| | | Labor, Licensing, and Regulation | Glen Burnie MSC | 1,430 | 100% | \$27,942 | | \$27,942 |
| | | Legislative Liaison | Attman-Glazer Building | 778 | 100% | \$15,202 | \$4,585 | \$19,787 |

FY 2021 Operating Budget Submission Requirements

| | | | | | | | | |
|--------------|--------------|-------------------------------------|------------------------|--------|-------------|-------------|---------|---------------------|
| Q00 | DPSCS | Legislative Liaison | Attman-Glazer Building | 658 | 100% | \$12,857 | \$3,877 | \$16,734 |
| | | MCE MD State Use Ind. | Jessup State Complex | 10,229 | 100% | \$199,876 | | \$199,876 |
| | | MCE MD State Use Ind.- Warehouse | Jessup State Complex | 40,000 | 100% | \$200,000 | | \$200,000 |
| | | Parole and Probation | MSC 6 | 3,000 | 19% | \$11,138 | | \$11,138 |
| R00 | MSDE | Headquarters | Civic Plaza | | | \$2,298,940 | | \$2,298,940 |
| | | Legislative Liaison | Treasury Building | 587 | 100% | \$11,470 | \$3,459 | \$14,929 |
| | | Rehabilitation Services | Leonardtwn MSC | 405 | 100% | \$7,914 | | \$7,914 |
| | | Vocational Rehab | Bel Air MSC | 2,153 | 78% | \$32,815 | | \$32,815 |
| T00 | COMM | Legislative Liaison | Attman-Glazer Building | 894 | 100% | \$17,469 | \$5,268 | \$22,737 |
| U00 | MDE | Legislative Liaison | Treasury Building | 737 | 100% | \$14,401 | \$4,343 | \$18,744 |
| | | Water Management Administration | Salisbury MSC | 2,170 | 58% | \$24,593 | | \$24,593 |
| V00 | DJS | Legislative Liaison | Attman-Glazer Building | 647 | 100% | \$12,642 | \$3,813 | \$16,455 |
| W00 | DSP | Legislative Liaison | Attman-Glazer Building | 820 | 100% | \$16,023 | \$4,832 | \$20,855 |
| Total | | | | | | | | \$22,068,448 |

B.11.3 DGS LEASE OVERSIGHT CHARGES

| Agency Code | Abbrev. | Number of Leases | Sq. Ft. | Total Oversight Charge |
|--------------------|---------|------------------|-----------|------------------------|
| B75 | DLS | 1 | 400 | \$170 |
| C00 | JUDA | 1 | 29,618 | \$1,629 |
| | JUDC | 10 | 200,956 | \$11,053 |
| C80 | OPD | 20 | 108,188 | \$5,950 |
| C81 | OAG | 2 | 111,662 | \$6,141 |
| C82 | OSP | 1 | 4,600 | \$253 |
| C94 | SIF | 1 | 4,644 | \$255 |
| C96 | UEF | 1 | 4,725 | \$260 |
| C98 | WCC | 6 | 71,078 | \$3,909 |
| D15 | EXEC | 1 | 2,133 | \$170 |
| D38 | SBE | 2 | 60,854 | \$3,347 |
| D40 | MDP | 1 | 1,165 | \$170 |
| D53 | MIEMSS | 4 | 6,884 | \$379 |
| D60 | MSA | 2 | 153,680 | \$8,452 |
| D80 | MIA | 2 | 70,271 | \$3,865 |
| D99 | OAH | 3 | 54,937 | \$3,022 |
| E00 | COMP | 10 | 27,318 | \$1,502 |
| E50 | SDAT | 10 | 59,294 | \$3,261 |
| E75 | MSLA | 1 | 88,182 | \$4,850 |
| E80 | PTAAB | 3 | 2,529 | \$170 |
| G20 | SRA | 1 | 71,713 | \$3,944 |
| J00B | SHA | 1 | 31,495 | \$1,732 |
| J00E | MVA | 10 | 100,022 | \$5,501 |
| J00H | MTA | 5 | 94,215 | \$5,182 |
| J00I | MAA | 1 | 45,439 | \$2,499 |
| K00 | DNR | 5 | 22,302 | \$1,227 |
| L00 | MDA | 2 | 3,630 | \$200 |
| M00 | MDH | 14 | 498,584 | \$27,422 |
| N00 | DHS | 48 | 1,484,221 | \$81,632 |
| P00 | LABOR | 9 | 79,775 | \$4,388 |
| Q00 | DPSCS | 30 | 365,370 | \$20,095 |
| R00 | MSDE | 1 | 53,666 | \$2,952 |
| | | 19 | 59,338 | \$3,264 |
| | | 14 | 39,413 | \$2,168 |
| R60 | MPCT | 1 | 6,448 | \$355 |
| R95 | BCCC | 5 | 88,234 | \$4,853 |
| S00 | DHCD | 3 | 107,795 | \$5,929 |
| T00 | COMM | 1 | 6,773 | \$373 |
| U00 | MDE | 4 | 279,040 | \$15,347 |
| V00 | DJS | 20 | 161,970 | \$8,908 |
| W00 | DSP | 6 | 42,452 | \$2,335 |
| Grand Total | | | | \$259,114 |

B.11.4 REIMBURSABLE LEASE MANAGEMENT CHARGES

| Agency Code | Abbrev. | Facility | Sq. Ft. | Pass Through Rent | Oversight Charge | Insurance | Total |
|--------------------|---------|--|---------|--------------------|------------------|----------------|--------------------|
| C00 | JUD | Prince George's County Office Building | 73,219 | \$1,909,397 | \$84,096 | \$922 | \$1,994,415 |
| C80 | OPD | Prince George's County Office Building | 13,560 | \$353,616 | \$15,574 | \$171 | \$369,361 |
| E00 | COMP | Prince George's County Office Building | 1,665 | \$43,420 | \$1,912 | \$21 | \$45,353 |
| E50 | SDAT | Prince George's County Office Building | 15,810 | \$412,291 | \$18,159 | \$199 | \$430,649 |
| E80 | PTAAB | Prince George's County Office Building | 715 | \$18,646 | \$821 | \$9 | \$19,476 |
| N00 | DHS | Prince George's County Office Building | 2,451 | \$63,916 | \$2,815 | \$31 | \$66,762 |
| Q00 | DPSCS | Prince George's County Office Building | 9,602 | \$250,399 | \$11,028 | \$121 | \$261,548 |
| V00 | DJS | Prince George's County Office Building | 5,318 | \$138,683 | \$6,108 | \$67 | \$144,858 |
| Grand Total | | | | \$3,190,368 | \$140,513 | \$1,541 | \$3,332,422 |

B.11.5 INSURANCE CHARGES DUE TO STATE TREASURER'S OFFICE
(SUBJECT 1302)

| Agency Code | Agency Name | FY 21 1302 | Agency Code | Agency Name | FY 21 1302 |
|-------------|--|------------|-------------|---------------------------------------|------------|
| B75 | General Assembly/Legislative Services | 60,065 | E00 | Comptroller of the Treasury | |
| C00 | Judiciary | 319,386 | A01 | Office of the Comptroller | 100,890 |
| C80 | Office of the Public Defender | 78,018 | E20 | State Treasurer | |
| C81 | Office of the Attorney General | 25,901 | B01 | Treasury Management | 4,206 |
| C82 | Office of the State Prosecutor | 2,999 | B02 | Insurance Management | 2,739 |
| C85 | Maryland Tax Court | 1,876 | E50 | Dept of Assessments & Taxation | 45,319 |
| C90 | Public Service Commission | 17,469 | E75 | State Lottery & Gaming Control Agency | 34,455 |
| C91 | Office of the People's Counsel | 2,668 | E80 | Property Tax Assessment Appeals Board | 1,876 |
| C94 | Subsequent Injury Fund | 1,524 | E90 | Register of Wills | |
| C96 | Uninsured Employers' Fund | 2,236 | B01 | Allegany | 1,566 |
| C98 | Workers' Compensation Commission | 10,015 | B02 | Anne Arundel | 2,962 |
| D05 | Board of Public Works | 1,948 | B03 | Baltimore County | 4,093 |
| D10 | Executive Dept-Governor | 7,377 | B04 | Calvert | 3,694 |
| D11 | Office of Deaf and Hard of Hearing | 1,516 | B05 | Caroline | 1,566 |
| D12 | Department of Disabilities | 3,315 | B06 | Carroll | 1,366 |
| D13 | Maryland Energy Administration | 3,315 | B07 | Cecil | 1,632 |
| D15 | Boards Commissions & Offices | 14,347 | B08 | Charles | 1,566 |
| D16 | Secretary of State | 3,116 | B09 | Dorchester | 1,566 |
| D17 | Historic St. Mary's City Commission | 13,995 | B10 | Frederick | 1,300 |
| D26 | Md Dept of Aging | 4,107 | B11 | Garrett | 1,632 |
| D27 | Commission on Civil Rights | 3,531 | B12 | Harford | 1,300 |
| D28 | Md Stadium Authority | 325,061 | B13 | Howard | 1,632 |
| D30 | Md Food Center Authority | 21,150 | B14 | Kent | 1,765 |
| D38 | State Board of Elections | 26,664 | B15 | Montgomery | 1,300 |
| D40 | Department of Planning | 17,275 | B16 | Prince Georges | 3,760 |
| D50 | Military Department | 105,773 | B17 | Queen Annes | 3,228 |
| D53 | MD Inst for Emergency Medical Services | 16,535 | B18 | St Mary's | 1,433 |
| D55 | Department of Veterans Affairs | 31,908 | B19 | Somerset | 1,300 |
| D60 | State Archives | 17,296 | B20 | Talbot | 1,499 |
| D70 | Maryland Automobile Insurance Fund | 19,478 | B21 | Washington | 1,566 |
| D78 | MD Health Benefit Exchange | 6,829 | B22 | Wicomico | 1,499 |
| D80 | Maryland Insurance Administration | 20,729 | B23 | Worcester | 1,433 |
| D90 | Canal Place Preservation & Dev. Auth. | 2,767 | B24 | Baltimore City | 1,366 |
| D99 | Office of Administrative Hearings | 10,590 | | | |

FY 2021 Operating Budget Submission Requirements

| Agency Code | Agency Name | FY 21 1302 | Agency Code | Agency Name | FY 21 1302 |
|-------------|--|------------|-------------|---------------------------------------|------------|
| F10 | Dept of Budget & Management | | L00 | Department of Agriculture | |
| A01 | Office of the Secretary | 13,163 | A11 | Office of the Secretary | 60,698 |
| A02 | Office of Personnel Services & Benefit | 10,164 | A12 | Office of Marketing | 8,995 |
| A05 | Office of Budget Analysis | 2,043 | A14 | Office of Plant Indust. & Pest Mgmt | 9,365 |
| A06 | Office of Capital Budgeting | 820 | A15 | Office of Resource Conservation | 10,632 |
| F50 | Department of Information Technology | 95,329 | M00 | Maryland Department of Health | |
| G20 | MD State Retirement & Pension Systems | 15,806 | A01 | Office of the Secretary | 211,059 |
| G50 | Teachers & Employees Supp. Retirement | 2,236 | B01 | Regulatory Services | 36,431 |
| G99 | Injured Workers Insurance Fund | 15,182 | F01 | Dep Sec for Public Health Serv | 6,948 |
| H00 | Department of General Services | | F02 | Office of Popul. Health Improvement | 223,382 |
| A01 | Office of the Secretary | 176,322 | F03 | Prevent & Health Promotion Admin | 31,675 |
| B01 | Office of Facilities Security | 13,213 | F05 | Office of The Chief Medical Examiner | 19,439 |
| C01 | Office of Facilities Ops & Maint | 583,166 | F06 | Office of Preparedness & Response | 3,171 |
| D01 | Office of Procurement & Logistics | 4,029 | I03 | Western Maryland Center | 49,872 |
| E01 | Office of Real Estate | 1,927 | I04 | Deer's Head Center | 43,730 |
| G01 | Office of Facilities Planning | 7,146 | J02 | Laboratories Administration | 39,512 |
| J00 | Department of Transportation | | K01 | Deputy Sec. for Behavioral Health | 2,307 |
| A01 | Secretary's Office | 55,118 | L01 | Behavioral Health Administration | 16,903 |
| B01 | State Highway Administration | 1,454,935 | L04 | Thomas Finan Hospital Ctr | 20,445 |
| D00 | Maryland Port Administration | 450,624 | L05 | Reg Inst for Children & Adoles-Balto | 19,684 |
| E00 | Motor Vehicle Administration | 235,439 | L07 | Eastern Shore Hospital Ctr | 23,096 |
| H01 | Md Transit Administration | 972,468 | L08 | Springfield Hospital Ctr | 94,361 |
| I00 | Maryland Aviation Administration | 672,905 | L09 | Spring Grove Hospital Ctr | 85,692 |
| J00 | MD Transportation Authority | 379,530 | L10 | Clifton T Perkins Hospital Ctr | 64,974 |
| K00 | Department of Natural Resources | | L11 | John L. Gildner Reg Inst. for Child | 14,799 |
| A01 | Office of the Secretary | 279,562 | L15 | Behavioral Health Admin Fac. Maint | 1,632 |
| A02 | Forest Service | 8,853 | M01 | Dev Disabilities Admin | 13,113 |
| A03 | Wildlife & Heritage Service | 10,170 | M05 | Holly Center | 20,917 |
| A04 | Maryland Park Service | 75,362 | M06 | DDA- Court Involved Delivery System | 8,052 |
| A05 | Land Acquisition & Planning | 3,315 | M07 | Potomac Center | 20,055 |
| A06 | Licensing and Registration Service | 3,575 | M15 | Dev Disabilities Admin Facility Maint | 14,529 |
| A07 | Natural Resources Police | 58,239 | Q01 | Medical Care Programs Admin | 46,380 |
| A09 | Engineering & Construction | 6,889 | R01 | Health Regulatory Commission | 8,862 |
| A10 | Critical Area Commission | 2,424 | | | |
| A12 | Resource Assessment Service | 9,478 | | | |
| A13 | Maryland Environmental Trust | 1,776 | | | |
| A14 | Chesapeake and Coastal Service | 6,121 | | | |
| A17 | Fishing and Boating Services | 27,926 | | | |

FY 2021 Operating Budget Submission Requirements

| Agency Code | Agency Name | FY 21 1302 | Agency Code | Agency Name | FY 21 1302 |
|-------------|---------------------------------------|------------|-------------|---|------------|
| N00 | Department of Human Services | | A07 | Interagency Comm for Public Schl Const. | 2,883 |
| A01 | Office of the Secretary | 196,457 | A11 | MD State Library Agency | 3,565 |
| B00 | Social Services Admin | 9,528 | R13 | Morgan State Univ | 505,475 |
| E01 | Operations Office | 14,489 | R14 | St Mary's College of MD | 221,473 |
| F00 | Office of Tech. for Human Services | 11,041 | R15 | Md Public Broadcasting Comm | 21,553 |
| G00 | Local Dept. Operations (Soc. Serv) | 410,787 | R30 | University System of Maryland | |
| H00 | Child Support Enforcement Admin | 9,215 | R31 | UoM, Baltimore Campus | 1,189,781 |
| I00 | Family Investment Administration | 19,857 | R32 | UoM, College Park Campus | 3,544,631 |
| P00 | Department of Labor | | R23 | Bowie State University | 226,064 |
| A01 | Office of the Secretary | 9,061 | R24 | Towson University | 872,981 |
| B01 | Division of Administration | 46,882 | R35 | UoM, Eastern Shore | 243,095 |
| C01 | Division of Financial Reg | 6,188 | R26 | Frostburg State University | 161,000 |
| D01 | Div of Labor & Industry | 14,066 | R27 | Coppin State University | 195,898 |
| E01 | Div of Racing | 604 | R28 | University of Baltimore | 169,408 |
| F01 | Office of Occup & Prof Lic | 5,012 | R29 | Salisbury University | 357,937 |
| G01 | Div of Workforce Development | 29,469 | R40 | UoM, University College | 162,492 |
| H01 | Office of Unemployment Insurance | 31,753 | R41 | UoM, Baltimore County | 951,979 |
| Q00 | Dept. of Public Safety and Corr. Serv | | R44 | UoM, Ctr for Envir Science | 103,512 |
| A01 | Office of the Secretary | 469,214 | R46 | Univ System of Md, Hdqtr | 85,749 |
| A01 | Sheriff's Office | 385,385 | R60 | College Savings Plan | 3,224 |
| A02 | Deputy Secretary for Operations | 39,676 | R62 | Md Higher Education Commission | 5,653 |
| A03 | Maryland Correctional Enterprises | 21,733 | R95 | Baltimore City Community College | 140,894 |
| B01 | Division of Correction Headquarters | 17,448 | R99 | Md School for Deaf | 91,002 |
| C01 | Md Parole Commission | 6,504 | S00 | Dept of Housing & Comm Dev | |
| C02 | Division of Parole & Probation | 10,605 | A20 | Office of the Secretary | 10,676 |
| D00 | Patuxent Institution | 71,832 | A22 | Division of Credit Assurance | 4,410 |
| E00 | Inmate Grievance Office | 1,804 | A24 | Division of Neighborhood Revit. | 3,475 |
| G00 | Police & Corr Training Commissions | 26,961 | A25 | Division of Development Finance | 11,102 |
| N00 | Maryland Comm on Corr. Standards | 1,588 | A26 | Division of Information Technology | 2,473 |
| R02 | Corrections - West | 431,303 | A27 | Division of Finance and Admin | 4,767 |
| R03 | Div of Parole and Probation - West | 18,407 | S50 | African American History Museum | 11,975 |
| S02 | Corrections - East | 443,482 | T00 | Dept of Business & Economic Dev | |
| S03 | Div of Parole and Probation - East | 25,620 | A00 | Office of Secretary | 11,249 |
| T03 | Div of Parole and Probation - Central | 34,235 | F00 | Div of Business & Enterprise Dev | 5,547 |
| T04 | Detention - Pretrial | 278,544 | G00 | Div of Tourism, Film and The Arts | 4,622 |
| R00 | State Dept of Education | | | | |
| A01 | Headquarters | 153,665 | | | |
| A05 | Maryland Longitud. Data System Ctr | 863 | | | |

FY 2021 Operating Budget Submission Requirements

| Agency Code | Agency Name | FY 21 1302 |
|--------------------|-------------------------------------|-------------------|
| U00 | Department of the Environment | |
| A01 | Office of the Secretary | 28,504 |
| A02 | Operational Services Admin | 3,438 |
| A04 | Water Management Admin | 24,485 |
| A05 | Science Services Admin | 1,909 |
| A06 | Land Management Administration | 17,633 |
| A07 | Air And Radiation Mgmt Admin. | 13,887 |
| A10 | Coordinating Offices | 8,369 |
| U10 | Maryland Environmental Service | 149,492 |
| V00 | Department of Juvenile Services | |
| D01 | Office of the Secretary | 4,388 |
| D02 | Departmental Support | 88,901 |
| E01 | Residential & Community Operations | 4,748 |
| G01 | Region 1- Baltimore City | 46,867 |
| H01 | Region 2 - Central Region | 22,905 |
| I01 | Region 3 - Western Region | 35,540 |
| J01 | Region 4 - Eastern Region | 14,137 |
| K01 | Region 5 - Southern Region | 13,765 |
| L01 | Region 6 - Metro Region | 35,991 |
| W00 | Department of State Police | |
| A01 | Maryland State Police | 800,153 |
| A02 | Fire Prevent. Comm and Fire Marshal | 7,049 |