

Alcohol and Tobacco Commission

E17A01.01 Administration and Enforcement

Program Description

The mission of the Alcohol and Tobacco Commission is to oversee, regulate, and enforce alcohol and tobacco laws.

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions	0.00	0.00	3.00
01 Salaries, Wages and Fringe Benefits	0	0	381,397
03 Communications	0	0	89,000
04 Travel	0	0	14,700
06 Fuel and Utilities	0	0	39,531
07 Motor Vehicle Operation and Maintenance	0	0	168,091
09 Supplies and Materials	0	0	188,678
Total Operating Expenses	0	0	500,000
Total Expenditure	0	0	881,397
Net General Fund Expenditure	0	0	881,397
Total Expenditure	0	0	881,397

3 Year Position Summary

Classification Title	FY 2019 Positions	FY 2019 Expenditures	FY 2020 Positions	FY 2020 Appropriation	FY 2021 Positions	FY 2021 Allowance
E17 - Alcohol and Tobacco Commission						
E17A0101 - Administration and Enforcement						
Administrator VI	0.00	0	0.00	0	1.00	63,925
Exec Aide VII	0.00	0	0.00	0	1.00	91,896
Exec IX	0.00	0	0.00	0	1.00	140,000
Total E17A0101	0.00	0	0.00	0	3.00	295,821