

Department of Information Technology

MISSION

The mission of the Department of Information Technology (DoIT) is to provide information technology leadership to the Executive Branch agencies and commissions of State government so that key State information technology resources may be effectively managed. This leadership encompasses the establishment and management of: technology standards, long range target technology architecture, best practices for program management, business case processes for determining the viability of programs, efficacious procurement of information technology services and products, cross agency collaboration for the mutual benefit of all agencies, and industry liaison. It is also the mission of DoIT to identify and promulgate opportunities for State agencies to become more efficient, reduce costs and better serve the citizens of Maryland. DoIT has identified two key outcomes: effective resource management, and having State agency information technology systems meet the State Information Technology Master Plan objectives of consolidation, interoperability and standardization.

VISION

DoIT applies best business practice principles to evolve information technology (IT) systems, projects and contracts that assist all State agencies to improve constituent services and operational efficiencies.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. Provide leadership and support to State agencies in areas of cybersecurity policy, risk and vulnerability assessment, technology implementation, awareness training and incident response as to raise the security posture of State government.

Obj. 1.1 Reduce the risk of, and improve the potential response to, cyber attacks and/or data breaches.

Obj. 1.2 Increase inter- or intra-agency alignment of IT to State business functions.

Performance Measures	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Est.	2021 Est.
Percent of state employees compliant with statewide cybersecurity awareness training program	90%	90%	80%	N/A	72%	80%	88%
Percentage of endpoints protected by malware/anti-virus solutions	N/A	N/A	N/A	98%	96%	98%	100%
Percentage of endpoints protected by critical patch compliance	N/A	N/A	N/A	97%	94%	96%	98%
Percent of servers which have undergone a vulnerability scan in the last 30 days	N/A	N/A	N/A	N/A	95%	99%	100%
Percent of websites not using outdated encryption methods (such as outdated SSL or TLS versions)	N/A	N/A	N/A	N/A	100%	100%	100%
Percent of servers backed-up within the last 7 days	N/A	N/A	N/A	N/A	100%	100%	100%

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Goal 2. State agency IT systems meet the State Information Technology Master Plan objectives of consolidation, interoperability and standardization.

Obj. 2.1 All major IT development projects (MITDPs) executed by units of the Executive Branch are successful.

	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Est.	2021 Est.
Performance Measures							
Number of MITDPs in the reporting period	36	30	35	47	50	52	51
Number of projects in planning phase	N/A	N/A	N/A	4	14	4	7
Number of projects in procurement phase	N/A	N/A	N/A	19	5	6	2
Number of projects in implementation phase	N/A	N/A	N/A	23	30	31	34
Number of projects in operations and maintenance	N/A	N/A	N/A	1	1	11	8
Percent of projects on schedule	N/A	N/A	N/A	N/A	60%	71%	82%
Percent of projects spending within 10 percent according to plan	N/A	N/A	N/A	N/A	32%	67%	80%
Percent of MITDPs utilizing an Agile/iterative development process	N/A	N/A	N/A	N/A	68%	77%	88%
Number of projects with defined objectives/success criteria	N/A	N/A	N/A	N/A	41	51	50
Of the projects with defined objectives/success criteria, the percent meeting those objectives/criteria to deliver business value	N/A	N/A	N/A	N/A	72%	94%	96%

Goal 3. The Department of Information Technology will provide efficient and high-quality on-line services to State agencies and the public.

- Obj. 3.1 The availability of the Maryland.gov portal will be no less than 99 percent for any 30 day period and no less than 99.9 percent for the year.
- Obj. 3.2 Decrease the total number of errors, across all sites, related to Americans with Disabilities Act (ADA) compliance over a 12 month period.
- Obj. 3.3 Increase the number of new DoIT-hosted Maryland.gov websites over a 12 month period.

	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Est.	2021 Est.
Performance Measures							
Percent of time Maryland.gov portal is available	99.0%	99.0%	99.0%	99.9%	99.9%	99.9%	99.9%
Number of visits to the Maryland.gov portal (thousands)	N/A	12,413	12,566	15,534	26,540	31,849	36,626
Number of errors reported through code remediation	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of new DoIT hosted Maryland.gov websites during a 12 month period	N/A	N/A	N/A	N/A	6	2	8

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Goal 4. The Department of Information Technology will provide efficient and high-quality information technology services to State agencies.

Obj. 4.1 Provide excellent customer service.

Obj. 4.2 Improve customer satisfaction and reduce resolution times.

Performance Measures	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Est.	2021 Est.
Percent of respondents to survey who are very satisfied or satisfied with the service received from DoIT	N/A	N/A	85%	93%	95%	95%	96%
Number of service desk tickets submitted	N/A	N/A	75,291	68,524	76,469	70,000	65,000
Percentage of issues resolved on first contact by any tier	N/A	N/A	N/A	56%	58%	60%	62%
Percent of incidents resolved within 24 hours	N/A	N/A	N/A	N/A	84%	85%	86%
Percent of incidents resolved on first contact by tier 1	N/A	N/A	N/A	N/A	50%	55%	60%
Percent of end points which have received critical security patches	N/A	N/A	N/A	N/A	99%	99%	99%
Percent of servers which have received critical security patches	N/A	N/A	N/A	N/A	96%	98%	99%

NOTES

¹ No cybersecurity training was provided during FY 2018 due to a lapse in the contract.

Department of Information Technology

Summary of Department of Information Technology

	2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions	234.60	220.60	210.60
Number of Contractual Positions	1.00	1.10	1.20
Salaries, Wages and Fringe Benefits	21,843,332	22,984,220	23,438,145
Technical and Special Fees	47,199	114,737	46,377
Operating Expenses	154,077,374	170,297,305	199,423,684
Net General Fund Expenditure	101,861,779	77,167,606	114,824,971
Special Fund Expenditure	13,593,731	16,898,983	14,590,450
Reimbursable Fund Expenditure	60,512,395	99,329,673	93,492,785
Total Expenditure	<u>175,967,905</u>	<u>193,396,262</u>	<u>222,908,206</u>

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F50A01.01 Major Information Technology Development Project Fund - Major Information Technology Development Project Fund

Program Description

This program identifies a non-lapsing fund administered by the Secretary of the Department of Information Technology. The Fund was established on June 1, 2002, replacing the Information Technology Investment Fund. The Fund is used for two main purposes: (1) to fund State Major Information Technology Development Projects, and (2) to fund educationally related State Information Technology projects, application service provider initiatives, or other Information Technology projects such as pilots and prototypes.

Appropriation Statement

		2019 Actual	2020 Appropriation	2021 Allowance
08	Contractual Services	66,113,307	65,202,399	105,202,566
10	Equipment - Replacement	1,487,589	0	0
	Total Operating Expenses	67,600,896	65,202,399	105,202,566
	Total Expenditure	67,600,896	65,202,399	105,202,566
	Net General Fund Expenditure	67,600,896	61,302,399	96,552,770
	Special Fund Expenditure	0	3,900,000	8,649,796
	Total Expenditure	67,600,896	65,202,399	105,202,566
Special Fund Expenditure				
SWF302	Major Information Technology Development Project Fund	0	3,900,000	8,649,796
	Total	0	3,900,000	8,649,796

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

F50A01.01 MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

FISCAL YEAR 2020

Sources:

Cash Balance in R*STARS as of June 30, 2019:		
Project Obligations.....	118,054,501	
Total Cash Balance in R*STARS as of June 30, 2019		118,054,501
FY 2020 General Fund Appropriation		61,302,399
FY 2020 Estimated Special Fund Revenues (see details)		300,000
Subtotal Sources		<u>179,656,900</u>

Uses:

FY 2019 Estimated Revenue Transfers for Approved Project Obligations:		
2015 Approved/Pending (see details)	179,586	
2016 Approved/Pending (see details)	649,338	
2017 Approved/Pending (see details)	17,905,816	
2018 Approved/Pending (see details)	21,187,652	
2019 Approved/Pending (see details)	65,882,313	
2020 Approved/Pending (see details)	<u>65,202,399</u>	
Subtotal Transfers		171,007,104
Obligation for Estimated Carryovers as of June 30, 2019:		
2016 Approved/Pending (see details)	218,065	
2017 Approved/Pending (see details)	243,529	
2018 Approved/Pending (see details)	2,132,090	
2019 Approved/Pending (see details)	<u>6,056,111</u>	
Subtotal Obligation for Estimated Carryovers as of June 30, 2019		8,649,796
Subtotal Project Uses		<u>179,656,900</u>
FY 2020 Estimated Ending Balance		<u><u>-</u></u>

FISCAL YEAR 2021

Sources:

2019 Estimated Beginning Balance in R*STARS		-
Obligation for Estimated Carryovers as of June 30, 2019 (see details)	8,649,796	
2021 Estimated Revenues (see detail)	300,000	
2021 General Fund Allowance	<u>96,552,770</u>	
Subtotal Revenues		105,502,566
Subtotal Available for Projects		<u>105,502,566</u>

Uses:

2021 Estimated Transfers for Approved Projects (see detail)	<u>105,202,566</u>	
Subtotal Transfers		<u>105,202,566</u>
2021 Estimated Ending Balance		<u><u>300,000</u></u>

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

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	2020 Estimated	2021 Estimated
Estimated Revenues - Special Funds:		
DoIT Interest Earned	300,000	300,000
Total	300,000	300,000
FY 2019 - Revenue Transfers for Approved Projects:		
FY 2015 Commitments:		
DoIT-Budget Replacement System (EBS)	149,768	
DHS-Automated Financial Systems (AFS)	29,818	
Subtotal	179,586	
FY 2016 Commitments:		
MDH-Medicaid Management Information System (MMIS)	51,380	
MDH-Long-Term Services (LTSS).....	30	
DHS-Automated Financial Systems (AFS)	9,860	
MDE-Environmental Permit Tracking System Modernization (EPTSM)	74,882	
MSP-Automated License and Regulation (ALRTS)	513,185	
Subtotal	649,338	
FY 2017 Commitments:		
SBE-Agency Election Management System (AMES).....	193,108	
MDH-Medicaid Enterprise Restructuring Project (MMISII).....	958,571	
MDH-Long-Term Services (LTSS).....	306,884	
MDH- Computerized Hospital Record & Information System (CHRIS).....	131,099	
DHS-Automated Financial Systems (AFS)	430,641	
DHS-Shared Human Services Platform	6,404,256	
DPSCS- Computerized Criminal History (CCH) Replacement Phase II.....	20,000	
MDE-Environmental Permit Tracking System Modernization (EPTSM)	1,440,000	
MSP-Automated License and Regulation (ALRTS)	2,000,000	
COMP-Integrated Tax System (ITS)	5,021,258	
DoIT-Drone Detection and Response System.....	1,000,000	
Subtotal	17,905,816	
FY 2018 Commitments:		
SBE-New Voting System Replacement (NVSR)	30,794	
SBE-Agency Election Management System (AMES)	483,765	
MDH-Computerized Hospital Record & Information System (CHRIS).....	50,000	
MDH-Long-Term Services (LTSS).....	3,025,000	
MDH-Integrated Electronic Vital Records Registration System (IEVRS).....	486,661	
MDH-Medicaid Management Information System (MMIS II)	2,685,547	
DHS-Automated Financial Systems (AFS)	665,510	
DHS-Shared Human Services Platform	6,030,010	
DPSCS-Computerized Criminal History (CCH) Replacement Phase II	1,366,163	
DPSCS-Electronic Patient Health Record Replacement (EPHR).....	2,162,308	
DPSCS-Maryland Automated Finger Printing Identification System (MAFIS).....	899,321	
MDE-Lead Rental Certification-Accreditation (LEAD).....	500,000	
MSP-Automated License and Regulation (ALRTS)	1,000,000	
MSP-700 MHz Radios	109,835	
DoIT-Enterprise Solutions Planning Initiative (ESPI).....	1,030,679	
DoIT-eMaryland Marketplace (eMM).....	297,708	
DoIT-Drone Detection and Response System (DDRS).....	107,436	
DoIT - Statewide Personnel System (SPS).....	256,916	
Subtotal	21,187,652	

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

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	2020 Estimated	2021 Estimated
FY 2019 Commitments:		
SBE-Agency Election Management System (AMES).....	625,000	
COMP-Integrated Tax System (ITS).....	6,236,261	
MDH-MMIS Modular Replacement Project (MMR)	3,933,119	
MDH-Long-Term Services (LTSS).....	4,000,000	
MDH- Computerized Hospital Record & Information System (CHRIS).....	4,500,000	
MDH-Integrated Electronic Vital Records Registration System (IEVRS).....	304,291	
DHS-Automated Financial Systems (AFS)	1,374,905	
DHS-Shared Human Services Platform	17,329,422	
DPSCS- Computerized Criminal History (CCH) Replacement Phase II.....	1,557,000	
DPSCS-Electronic Patient Health Record Replacement (EPHR).....	7,000,000	
DPSCS-Maryland Automated Finger Printing Identification System (MAFIS).....	1,130,000	
MDE-Lead Rental Certification-Accreditation (LEAD).....	880,704	
MSP-Automated License and Regulation (ALRTS)	450,000	
MSP-700 MHz Radios	1,487,589	
STO-Financial Systems Modernization(FSM).....	656,057	
DoIT-Enterprise Solutions Planning Initiative (ESPI).....	2,800,000	
DoIT-Drone Detection and Response System (DDRS).....	1,500,000	
DoIT-Statewide Voice over IP Phone Services Transition (VoIP).....	3,991,722	
DoIT- ONE Portal.....	279,004	
DoIT-Operations.....	36,494	
DoIT-Oversight Project Managers.....	2,349,372	
OPD- Case Management Replacement.....	1,181,000	
Labor-ELMO.....	1,900,000	
SDAT-Strategic Enterprise Application Network (SEAN).....	380,372	
Subtotal	<u>65,882,313</u>	
FY 2020 Approved:		
General Funded:		
SBE-Agency Election Management System (AMES).....	250,000	
SBE-Agency Election Management System (AMES) Oversight.....	12,500	
COMP-Integrated Tax System (ITS).....	2,572,000	
COMP-Integrated Tax System (ITS) IV&V.....	200,000	
COMP-Integrated Tax System (ITS) Oversight	250,000	
MDH-MMIS Modular Replacement Project (MMR)IV&V	250,000	
MDH-MMIS Modular Replacement Project (MMR) Oversight	50,000	
MDH-Long-Term Services (LTSS) Oversight	200,000	
MDH- Computerized Hospital Record & Information System (CHRIS).....	3,190,476	
MDH- Computerized Hospital Record & Information System (CHRIS)Oversight.....	200,000	
MDH-Integrated Electronic Vital Records Registration System (IEVRS).....	2,312,518	
MDH-Integrated Electronic Vital Records Registration System (IEVRS) Oversight.....	121,712	
MDH-Migration of the Cloud Data Center.....	950,000	
MDH-Migration of the Cloud Data Center Oversight.....	50,000	
DHS-Automated Financial Systems (AFS)	977,155	
DHS-Automated Financial Systems (AFS) Oversight	51,429	
DHS-Shared Human Services Platform	21,344,655	
DHS-Shared Human Services Platform IV&V.....	500,000	
DHS-Shared Human Services Platform Oversight.....	200,000	
DGS-eMaryland Marketplace Advantage(eMMa).....	11,250,000	
DGS-eMaryland Marketplace Advantage(eMMa) Oversight.....	150,000	
DPSCS-Electronic Patient Health Record Replacement (EPHR).....	1,425,000	
DPSCS-Electronic Patient Health Record Replacement (EPHR)Oversight.....	75,000	
DPSCS-Maryland Automated Finger Printing Identification System (MAFIS).....	750,000	
DPSCS-Maryland Automated Finger Printing Identification System (MAFIS) Oversight....	50,000	
MSDE-Maryland Direct Certification System (MDCS) Oversight.....	11,250	
MSP-Automated License and Regulation (ALRTS)	450,000	
MSP-Automated License and Regulation (ALRTS) Oversight	50,000	
STO-Financial Systems Modernization(FSM).....	550,111	
STO-Financial Systems Modernization(FSM) Oversight.....	63,967	
DoIT-Statewide Voice over IP Phone Services Transition (VoIP).....	7,118,626	
DoIT- ONE Portal.....	2,917,500	
DoIT- ONE Portal Oversight.....	50,000	

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

F50A01.01 MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

	2020 Estimated	2021 Estimated
FY 2020 Approved:		
General Funded: Continued		
MDA- ONE Portal.....	2,000,000	
OPD- Case Management Replacement.....	506,000	
OPD- Case Management Replacement Oversight.....	50,000	
SDAT-Strategic Enterprise Application Network (SEAN).....	145,000	
SDAT-Strategic Enterprise Application Network (SEAN) Oversight.....	7,500	
Subtotal	<u>61,302,399</u>	
Special Funds:		
DoIT-Statewide Voice over IP Phone Services Transition (VoIP)	2,250,000	
DoIT-Statewide Voice over IP Phone Services Transition (VoIP) Oversight.....	250,000	
DoIT-Enterprise Solutions Planning Initiative (ESPI).....	1,400,000	
Subtotal	<u>3,900,000</u>	
FY 2020 Approved Projects (Total Funds)	65,202,399	
Obligation for Estimated Carryovers as of June 30, 2019: (Reverted funds)		
FY 2016 Commitments:		
MSP-700 MHz Radios	218,065	
Subtotal	<u>218,065</u>	
FY 2017 Commitments:		
MSP-700 MHz Radios	31,697	
American Tower Lease Rental Revenue.....	42,430	
Germantown Tower-Montgomery Co.....	3,601	
Shady Grove Tower-WSSC.....	165,800	
Subtotal	<u>243,529</u>	
FY 2018 Commitments:		
MSP-700 MHz Radios	905,220	
American Tower Lease Rental Revenue.....	41,509	
Germantown Tower-Montgomery Co.....	44,586	
Shady Grove Tower-WSSC.....	19,540	
Sprint & T-Mobile Escrow Funds.....	870,174	
MSP LaPlata MD Tower.....	31,476	
Verizon#1 Matapeake RSA.....	45,562	
Sprint#2 Parole Tower RSA.....	65,449	
Sprint#3 Waldorf Tower RSA.....	53,762	
Sprint#4 Waterloo Tower RSA.....	53,762	
DNR Finksburg Tower RSA.....	1,050	
Subtotal	<u>2,132,090</u>	
FY 2019 Commitments:		
SBE-Agency Election Management System (AMES) Oversight.....	9,136	
COMP-Integrated Tax System (ITS) Oversight	156,178	
MDH-MMIS Modular Replacement Project (MMR) Oversight	72,364	
MDH-Long-Term Services (LTSS) Oversight	364,733	
MDH- Computerized Hospital Record & Information System (CHRIS)Oversight.....	159,522	
DHS-Automated Financial Systems (AFS) Oversight	18,048	
DHS-Shared Human Services Platform Oversight.....	620,293	
DPSCS- Computerized Criminal History (CCH) Replacement Phase II Oversight.....	52,559	
DPSCS-Electronic Patient Health Record Replacement (EPHR)Oversight.....	251,646	
DPSCS-Maryland Automated Finger Printing Identification System (MAFIS) Oversight...	36,533	
DPSCS-e911 Oversight.....	2,632	
MDE-Lead Rental Certification-Accreditation (LEAD) Oversight.....	25,707	
MSP-Automated License and Regulation (ALRTS) Oversight	41,667	
STO-Financial Systems Modernization(FSM) Oversight.....	53,371	
DoIT-eMaryland Marketplace (eMM)Oversight	50,000	
DoIT-Statewide Voice over IP Phone Services Transition (VoIP) Oversight.....	594,435	

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

F50A01.01 MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

	2020 Estimated	2021 Estimated
FY 2019 Commitments: Continued		
DolT-Drone Detection and Response System (DDRS) Oversight.....	24,638	
DolT-Oversight Project Managers.....	277,055	
Labor-ELMO Oversight.....	100,000	
OAG- Case Management and Document Management Oversight.....	9,486	
OPD- Case Management Replacement Oversight.....	24,043	
SDAT-Strategic Enterprise Application Network (SEAN) Oversight.....	12,264	
American Tower Lease Rental Revenue.....	42,915	
Germantown Tower-Montgomery Co.....	42,474	
Shady Grove Tower-WSSC.....	20,322	
MSP LaPlata MD Tower.....	32,735	
Verizon#1 Matapeake RSA.....	39,489	
Sprint#2 Parole Tower RSA.....	10,908	
Sprint#3 Waldorf Tower RSA.....	55,913	
Sprint#4 Waterloo Tower RSA.....	105,619	
DNR AT&T Finksburg Tower RSA.....	1,050	
DNR Level 3 Finksburg Tower RSA.....	113,641	
BCCC AT&T Tower RSA.....	42,139	
BCCC Iheart Media RSA.....	99,199	
DNR Hubbard Radio Gambrill State Park	37,404	
DNR T-Mobile Cub Hill	15,111	
US Cellular #1 Woodmont Tower.....	1,980	
US Cellular #2 Cunningham Falls.....	792	
Verizon#2 Cunningham Fall State Park.....	62,588	
DNR Level 3 #3 Fort Frederick.....	9,063	
DNR Comcast#1 Deep Creek Lake.....	16,430	
DNR CSX#1 Indian Springs.....	29,275	
DNR Quest Chaptel Point State Park.....	5,282	
MSP T-Mobile#3 Waterloo.....	364,665	
Crown Castle#1 (3 State Parks).....	1,616,009	
Bay Country Communications.....	11,535	
MSP T-Mobile#4 Parole Tower.....	116,369	
T-Mobile#1 Germantown.....	206,896	
Subtotal	<u>6,056,111</u>	
FY 2020 Commitments:		
DolT - Oversight Project Management	300,000	
Subtotal	<u>300,000</u>	
Prior Year Project Funding Applied to 2021 Requested Projects		
SBE-Agency Election Management System (AMES) Oversight.....		9,136
COMP-Integrated Tax System (ITS) Oversight		156,178
MDH-Computerized Hospital Record & Information System (CHRIS) Oversight.....		159,522
MDH-Long-Term Services (LTSS) Oversight		364,733
MDH-Medicaid Management Information System (MMIS II) Oversight.....		72,364
DHS-Automated Financial Systems (AFS) Oversight		18,048
DHS-Shared Human Services Platform Oversight.....		620,293
DPSCS-Computerized Criminal History (CCH) Replacement Phase II Oversight.....		52,559
DPSCS-Electronic Patient Health Record Replacement (EPHR)Oversight.....		251,646
DPSCS-Maryland Automated Finger Printing Identification System (MAFIS) Oversight...		36,533
DPSCS-e911 Oversight.....		2,632
MDE-Lead Rental Certification-Accreditation (LEAD) Oversight.....		25,707
Labor-ELMO Oversight.....		100,000
MSP-Automated License and Regulation (ALRTS) Oversight		41,667
MSP-700 MHz Radios		1,154,982
STO-Financial Systems Modernization(FSM) Oversight.....		53,371
DolT-eMaryland Marketplace (eMM)Oversight		50,000
DolT-Drone Detection and Response System (DDRS) Oversight.....		24,638
DolT-Statewide Voice over IP Phone Services Transition (VoIP) Oversight.....		594,435

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

F50A01.01 MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

	2020 Estimated	2021 Estimated
Prior Year Project Funding Applied to 2021 Requested Projects: Continued		
DoIT - Oversight Project Management		277,055
OAG- Case Management and Document Management Oversight.....		9,486
OPD- Case Management Replacement Oversight.....		24,043
SDAT-Strategic Enterprise Application Network (SEAN) Oversight.....		12,264
American Tower Lease Rental Revenue.....		126,854
Germantown Tower-Montgomery Co.....		90,661
Shady Grove Tower-WSSC.....		205,662
MSP LaPlata MD Tower.....		64,211
Verizon#1 Matapeake RSA.....		85,051
Sprint#2 Parole Tower RSA.....		76,358
Sprint#3 Waldorf Tower RSA.....		109,675
Sprint#4 Waterloo Tower RSA.....		159,381
DNR AT&T Finksburg Tower RSA.....		2,100
DNR Level 3 Finksburg Tower RSA.....		113,641
BCCC AT&T Tower RSA.....		42,139
BCCC Iheart Media RSA.....		99,199
DNR Hubbard Radio Gambrill State Park		37,404
DNR T-Mobile Cub Hill		15,111
US Cellular #1 Woodmont Tower.....		1,980
US Cellular #2 Cunningham Falls.....		792
Verizon#2 Cunningham Fall State Park.....		62,588
DNR Level 3 #3 Fort Frederick.....		9,063
DNR Comcast#1 Deep Creek Lake.....		16,430
DNR CSX#1 Indian Springs.....		29,275
DNR Quest Chaptel Point State Park.....		5,282
MSP T-Mobile#3 Waterloo.....		364,665
Crown Castle#1 (3 State Parks).....		1,616,009
Bay Country Communications.....		11,535
MSP T-Mobile#4 Parole Tower.....		116,369
T-Mobile#1 Germantown.....		206,896
Sprint & T-Mobile Escrow Funds.....		870,174
Subtotal		<u>8,649,796</u>
FY 2021 - Requested Projects (General Fund):		
SBE-Agency Election Management System (AMES).....		215,612
SBE-Agency Election Management System (AMES) Oversight.....		12,500
SBE- 2022 Pollbook Project.....		1,101,438
SBE- 2022 Pollbook Project Oversight.....		50,000
COMP-Integrated Tax System (ITS).....		15,238,602
COMP-Integrated Tax System (ITS) Oversight		300,000
COMP-Integrated Tax System (ITS) IV&V		600,000
MDH-Medicaid Enterprise System Modular Transformation (MMT)		5,815,423
MDH-Medicaid Enterprise System Modular Transformation (MMT) Oversight.....		500,000
MDH-Medicaid Enterprise System Modular Transformation (MMT) IV&V.....		227,287
MDH-Long-Term Services (LTSS) Oversight		500,000
MDH- Computerized Hospital Record & Information System (CHRIS).....		5,280,100
MDH- Computerized Hospital Record & Information System (CHRIS) Oversight.....		277,900
MDH-Integrated Electronic Vital Records Registration System (IEVRS).....		3,946,820
MDH-Integrated Electronic Vital Records Registration System (IEVRS) Oversight.....		207,727
MDH-Migration of the Cloud Data Center.....		950,000
MDH-Migration of the Cloud Data Center Oversight.....		50,000
DHS-Shared Human Services Platform		33,622,351
DHS-Shared Human Services Platform Oversight.....		500,000
DHS-Shared Human Services Platform IV&V.....		500,000
DPSCS-Electronic Patient Health Record Replacement (EPhR)Oversight.....		50,000
DPSCS-Maryland Automated Finger Printing Identification System (MAFIS).....		1,349,000
DPSCS-Maryland Automated Finger Printing Identification System (MAFIS)Oversight.....		71,000
DPSCS-Computerized Criminal History (CCH) Replacement Phase II		1,685,984
DPSCS-Computerized Criminal History (CCH) Replacement Phase II Oversight.....		88,736
MDE-Environmental Permit Tracking System Modernization (EPTSM)		500,000
MDE-Environmental Permit Tracking System Modernization (EPTSM) Oversight.....		27,500
MSP-Automated License and Regulation (ALRTS)		300,000

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

F50A01.01 MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

	2020 Estimated	2021 Estimated
FY 2021 - Requested Projects (General Fund): Continued		
MSP-Automated License and Regulation (ALRTS) Oversight		15,000
STO-Financial Systems Modernization.....		923,791
STO-Financial Systems Modernization Oversight.....		101,569
DGS -eMaryland Marketplace.....		4,600,000
DGS -eMaryland Marketplace Oversight.....		400,000
DGS -eMaryland Marketplace IV&V.....		500,000
DoIT- ONE Portal.....		4,935,000
DoIT- ONE Portal Oversight.....		365,000
DNR Modernization & One Stop Integration.....		6,175,000
DNR Modernization & One Stop Integration Oversight.....		325,000
GGO- Statewide Grant System		2,375,000
GGO- Statewide Grant System Oversight.....		125,000
OPD- Case Management Replacement.....		750,000
OPD- Case Management Replacement Oversight.....		37,500
SDAT-Strategic Enterprise Application Network (SEAN).....		956,930
Subtotal		<u>96,552,770</u>
FY 2021 - Requested Projects (Special Fund):		
DoIT- ONE Portal.....		2,000,000
DGS eMaryland Marketplace Eprocurement Solution.....		3,000,000
DoIT- Network Maryland 100 G Backbone Upgrade.....		2,137,306
DoIT- Network Maryland 100 G Backbone Upgrade Oversight.....		112,490
DoIT-Enterprise Solutions Planning Initiative (ESPI).....		1,400,000
Subtotal		<u>8,649,796</u>
		<u>105,202,566</u>
FY 2021 Requested Projects (Total Funds)		<u>105,202,566</u>

Department of Information Technology

Summary of Office of Information Technology

	2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions	234.60	220.60	210.60
Number of Contractual Positions	1.00	1.10	1.20
Salaries, Wages and Fringe Benefits	21,843,332	22,984,220	23,438,145
Technical and Special Fees	47,199	114,737	46,377
Operating Expenses	86,476,478	105,094,906	94,221,118
Net General Fund Expenditure	34,260,883	15,865,207	18,272,201
Special Fund Expenditure	13,593,731	12,998,983	5,940,654
Reimbursable Fund Expenditure	60,512,395	99,329,673	93,492,785
Total Expenditure	108,367,009	128,193,863	117,705,640

Department of Information Technology

F50B04.01 State Chief of Information Technology - Office of Information Technology

Program Description

This office plans the effective and coordinated use of information technology. It provides information technology policy direction for the Executive Branch and administers the Major Information Technology Development Project Fund.

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions	18.00	17.00	16.00
01 Salaries, Wages and Fringe Benefits	2,081,359	3,771,678	2,480,853
03 Communications	183,318	71,097	75,266
04 Travel	24,562	13,230	13,230
07 Motor Vehicle Operation and Maintenance	1,951	1,453	1,453
08 Contractual Services	4,826,023	14,161,629	19,424,157
09 Supplies and Materials	12,624	7,500	7,500
10 Equipment - Replacement	0	5,000	5,000
11 Equipment - Additional	0	5,000	5,000
13 Fixed Charges	87,773	87,730	87,730
Total Operating Expenses	5,136,251	14,352,639	19,619,336
Total Expenditure	7,217,610	18,124,317	22,100,189
Net General Fund Expenditure	2,216,375	13,351,190	16,685,651
Reimbursable Fund Expenditure	5,001,235	4,773,127	5,414,538
Total Expenditure	7,217,610	18,124,317	22,100,189

Reimbursable Fund Expenditure

C81C00 Office of the Attorney General	0	75,000	28,750
C98F00 Workers' Compensation Commission	60,000	149,188	154,426
D38I01 State Board of Elections	25,000	12,500	62,500
D53T00 Maryland Institute for Emergency Medical Services Systems	50,000	0	0
D80Z01 Maryland Insurance Administration	50,000	0	100,000
E00A04 Comptroller Revenue Administration Division	228,556	300,000	200,000
E50C00 State Department of Assessments and Taxation	27,616	42,500	105,855
F50905 Assessments for Telecommunications Expenses	436,148	0	0
F50A01 Major Information Technology Development Project Fund	2,985,023	2,693,358	4,116,922
F50B04 Department of Information Technology	207,848	310,060	50,000
G20J01 Maryland State Retirement and Pension Systems	296,061	313,121	94,800
M00A01 Maryland Department of Health	0	100,000	0
N00F00 DHS - Office of Technology for Human Services	28,332	26,494	0
P00H01 DLLR - Division of Unemployment Insurance	330,000	300,000	222,024
Q00A03 Maryland Correctional Enterprises	0	350,000	112,500
R60H00 Maryland 529	50,000	0	32,500
R95C00 Baltimore City Community College	194,499	100,906	134,261
U00A01 Department of the Environment	32,152	0	0
Total	5,001,235	4,773,127	5,414,538

Department of Information Technology

F50B04.02 Security - Office of Information Technology

Program Description

The Security program provides for a preventive approach to protecting State of Maryland public and confidential information and avoiding cybersecurity breaches. The Cybersecurity Services Team implements best practices for: Cyber Incident Response, Cyber Risk and Strategic Analysis, Vulnerability Detection and Assessment, Intelligence and Investigation, digital forensics and forensics analysis, Software Assurance, and cybersecurity policies and programs.

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions	6.00	4.00	4.00
01 Salaries, Wages and Fringe Benefits	404,430	435,570	542,537
04 Travel	3,047	13,287	13,287
08 Contractual Services	3,711,334	3,479,554	13,400,157
09 Supplies and Materials	1,630	0	0
10 Equipment - Replacement	11,786	11,785	11,785
11 Equipment - Additional	2,185	0	0
Total Operating Expenses	3,729,982	3,504,626	13,425,229
Total Expenditure	4,134,412	3,940,196	13,967,766
Net General Fund Expenditure	3,917,562	0	0
Reimbursable Fund Expenditure	216,850	3,940,196	13,967,766
Total Expenditure	4,134,412	3,940,196	13,967,766
Reimbursable Fund Expenditure			
F50905 Assessments for Telecommunications Expenses	100,677	0	0
F50907 LAN Support for DBM	116,173	0	0
F50913 Enterprise Services Allocation	0	3,940,196	3,967,766
F50B04 Department of Information Technology	0	0	10,000,000
Total	216,850	3,940,196	13,967,766

Department of Information Technology

F50B04.03 Application Systems Management - Office of Information Technology

Program Description

The Application Systems Management Division supports more than 48,000 customers of the statewide finance, procurement, and human resource applications. By providing ready access to current, complete, and consistent information, these applications provide the functionality necessary to effectively manage statewide administrative processes, and allow Maryland's policy makers and agency managers to make informed business decisions.

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions	59.60	58.60	55.60
01 Salaries, Wages and Fringe Benefits	5,168,352	5,106,713	6,162,125
03 Communications	6,494	5,230	17,500
04 Travel	16,278	17,000	137,500
08 Contractual Services	12,924,031	14,758,802	13,504,986
09 Supplies and Materials	0	0	500
10 Equipment - Replacement	26,041	10,000	2,000
13 Fixed Charges	13,576	0	4,500
Total Operating Expenses	<u>12,986,420</u>	<u>14,791,032</u>	<u>13,666,986</u>
Total Expenditure	<u>18,154,772</u>	<u>19,897,745</u>	<u>19,829,111</u>
Net General Fund Expenditure	9,851,264	0	0
Reimbursable Fund Expenditure	<u>8,303,508</u>	<u>19,897,745</u>	<u>19,829,111</u>
Total Expenditure	<u>18,154,772</u>	<u>19,897,745</u>	<u>19,829,111</u>

Reimbursable Fund Expenditure

F50905 Assessments for Telecommunications Expenses	91,700	0	0
F50907 LAN Support for DBM	81,134	0	0
F50911 DoIT IT Services Allocation	6,756,626	0	0
F50913 Enterprise Services Allocation	815,790	19,132,377	19,829,111
J00A01 Department of Transportation	358,258	0	0
K00A14 DNR - Chesapeake and Coastal Service	200,000	0	0
M00A01 Maryland Department of Health	0	765,368	0
Total	<u>8,303,508</u>	<u>19,897,745</u>	<u>19,829,111</u>

Department of Information Technology

F50B04.04 Infrastructure - Office of Information Technology

Program Description

The Infrastructure Division is responsible for the State telecommunications high-speed network, a shared resource providing affordable and cost effective high-speed bandwidth to public sector entities in all geographical areas of the State. In addition, the Division is responsible for the administration of State capital investments in wireless telecommunications and voice systems. Program resources coordinate joint network build-outs and consolidation of services, and provide oversight for proper network growth in the State public sector.

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions	117.00	119.00	115.00
Number of Contractual Positions	0.00	0.50	0.00
01 Salaries, Wages and Fringe Benefits	11,079,684	10,753,847	11,888,152
02 Technical and Special Fees	0	71,339	0
03 Communications	7,409,561	6,770,198	7,052,781
04 Travel	20,781	7,500	60,260
06 Fuel and Utilities	485	500	500
07 Motor Vehicle Operation and Maintenance	6,003	1,740	740
08 Contractual Services	21,691,700	22,334,775	19,915,323
09 Supplies and Materials	9,100	16,500	5,000
10 Equipment - Replacement	2,686,948	2,839,574	3,000,500
11 Equipment - Additional	253,586	425,000	950,000
13 Fixed Charges	11,769	7,500	9,300
Total Operating Expenses	<u>32,089,933</u>	<u>32,403,287</u>	<u>30,994,404</u>
Total Expenditure	<u>43,169,617</u>	<u>43,228,473</u>	<u>42,882,556</u>
Net General Fund Expenditure	16,601,009	0	0
Special Fund Expenditure	1,880,985	1,959,081	1,959,081
Reimbursable Fund Expenditure	24,687,623	41,269,392	40,923,475
Total Expenditure	<u>43,169,617</u>	<u>43,228,473</u>	<u>42,882,556</u>
Special Fund Expenditure			
F50308 PBX User Fees	67,156	66,535	66,535
F50309 Network Maryland User Fees	1,813,829	1,892,546	1,892,546
Total	<u>1,880,985</u>	<u>1,959,081</u>	<u>1,959,081</u>
Reimbursable Fund Expenditure			
F50905 Assessments for Telecommunications Expenses	15,732,785	0	0
F50907 LAN Support for DBM	311,986	0	0
F50913 Enterprise Services Allocation	8,642,852	41,269,392	40,923,475
Total	<u>24,687,623</u>	<u>41,269,392</u>	<u>40,923,475</u>

Department of Information Technology

F50B04.05 Chief of Staff - Office of Information Technology

Program Description

This program develops, implements, and maintains a statewide oversight program for telecommunications contracts and Major Information Technology Projects.

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions	23.00	10.00	8.00
01 Salaries, Wages and Fringe Benefits	2,226,166	1,779,177	918,879
02 Technical and Special Fees	5,950	0	0
03 Communications	48,795	150,750	125,381
04 Travel	20,917	2,503	2,503
07 Motor Vehicle Operation and Maintenance	312	0	0
08 Contractual Services	392,594	296,394	225,482
09 Supplies and Materials	21,499	52,000	52,000
10 Equipment - Replacement	10,529	25,500	25,500
13 Fixed Charges	208,469	207,693	236,805
Total Operating Expenses	703,115	734,840	667,671
Total Expenditure	2,935,231	2,514,017	1,586,550
Net General Fund Expenditure	1,674,673	2,514,017	1,586,550
Reimbursable Fund Expenditure	1,260,558	0	0
Total Expenditure	2,935,231	2,514,017	1,586,550
Reimbursable Fund Expenditure			
F50905 Assessments for Telecommunications Expenses	1,260,558	0	0
Total	1,260,558	0	0

Department of Information Technology

F50B04.06 Major Information Technology Development Projects - Office of Information Technology

Program Description

This program identifies defined, current Major IT Development Projects (MITDPs) in the Department of Information Technology (DoIT).

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
03 Communications	13,090	0	0
08 Contractual Services	13,006,612	22,159,886	0
09 Supplies and Materials	15,819	0	0
10 Equipment - Replacement	6,808,823	0	0
13 Fixed Charges	1,006	0	0
Total Operating Expenses	<u>19,845,350</u>	<u>22,159,886</u>	<u>0</u>
Total Expenditure	<u><u>19,845,350</u></u>	<u><u>22,159,886</u></u>	<u><u>0</u></u>
Special Fund Expenditure	8,388,211	6,511,260	0
Reimbursable Fund Expenditure	<u>11,457,139</u>	<u>15,648,626</u>	<u>0</u>
Total Expenditure	<u><u>19,845,350</u></u>	<u><u>22,159,886</u></u>	<u><u>0</u></u>

Special Fund Expenditure

F10301 Collection Fees	4,609,351	6,511,260	0
SWF302 Major Information Technology Development Project Fund	3,778,860	0	0
Total	<u>8,388,211</u>	<u>6,511,260</u>	<u>0</u>

Reimbursable Fund Expenditure

F50910 State Personnel System Allocation	3,826,494	1,662,500	0
F50A01 Major Information Technology Development Project Fund	7,630,645	12,086,126	0
P00B01 DLLR Division of Administration	0	1,900,000	0
Total	<u>11,457,139</u>	<u>15,648,626</u>	<u>0</u>

Department of Information Technology

F50B04.07 Radio - Office of Information Technology

Program Description

The Radio Division (also known as the Statewide Interoperable Communications Division) conducts operations and maintenance of the Statewide Public Safety Interoperability Radio System, also known as Maryland FIRST. The System is a 700 MHz land mobile radio (LMR) system that connects Maryland's first responders on one secure radio system. The Division promotes compatibility between radio systems, evaluates and promotes the sharing of resources where appropriate, and procures wireless systems. The Division also advises State agencies on planning, acquisition, and operation of radio systems; and provides radio frequency coordination assistance to State and local government. The Division also supports the Statewide Interoperability Radio Control Board, and interacts with the Federal FirstNet National Public Safety Broadband Network on behalf of the State of Maryland.

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions	5.00	6.00	6.00
Number of Contractual Positions	1.00	0.60	1.20
01 Salaries, Wages and Fringe Benefits	468,147	613,295	867,052
02 Technical and Special Fees	41,249	43,398	46,377
03 Communications	58,923	9,350	3,600
04 Travel	3,063	6,000	4,000
06 Fuel and Utilities	23,670	61,000	82,922
08 Contractual Services	8,264,585	9,919,794	12,272,630
09 Supplies and Materials	503	4,250	2,000
10 Equipment - Replacement	0	8,000	0
11 Equipment - Additional	2,240	0	0
13 Fixed Charges	23,102	10,500	79,314
Total Operating Expenses	8,376,086	10,018,894	12,444,466
Total Expenditure	8,885,482	10,675,587	13,357,895
Reimbursable Fund Expenditure	8,885,482	10,675,587	13,357,895
Total Expenditure	8,885,482	10,675,587	13,357,895
Reimbursable Fund Expenditure			
F50905 Assessments for Telecommunications Expenses	8,885,482	10,675,587	13,357,895
Total	8,885,482	10,675,587	13,357,895

Department of Information Technology

F50B04.09 Telecommunications Access of Maryland - Office of Information Technology

Program Description

The Division, in consultation with the Governor’s Advisory Board for Telecommunication Relay, administers the Telecommunications Access of Maryland program that provides cost-effective, unrestricted 24 hours a day, 365 days a year telecommunication relay service for Maryland’s hearing and speech disabled citizens.

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions	6.00	6.00	6.00
01 Salaries, Wages and Fringe Benefits	415,194	523,940	578,547
03 Communications	168,091	781,619	132,661
04 Travel	18,607	23,500	23,500
07 Motor Vehicle Operation and Maintenance	1,519	4,227	4,227
08 Contractual Services	2,571,780	3,049,311	3,096,593
09 Supplies and Materials	39,359	2,500	2,500
10 Equipment - Replacement	4,160	25,000	25,000
13 Fixed Charges	105,825	118,545	118,545
Total Operating Expenses	<u>2,909,341</u>	<u>4,004,702</u>	<u>3,403,026</u>
Total Expenditure	<u>3,324,535</u>	<u>4,528,642</u>	<u>3,981,573</u>
Special Fund Expenditure	<u>3,324,535</u>	<u>4,528,642</u>	<u>3,981,573</u>
Total Expenditure	<u>3,324,535</u>	<u>4,528,642</u>	<u>3,981,573</u>
Special Fund Expenditure			
SWF319 Universal Service Trust Fund	<u>3,324,535</u>	<u>4,528,642</u>	<u>3,981,573</u>
Total	<u>3,324,535</u>	<u>4,528,642</u>	<u>3,981,573</u>

Department of Information Technology

F50B04.10 Capital Appropriation - Office of Information Technology

Program Description

The Capital Appropriation program provides operating budget funds for capital projects in the Department of Information Technology.

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
08 Contractual Services	0	3,125,000	0
14 Land and Structures	700,000	0	0
Total Operating Expenses	700,000	3,125,000	0
Total Expenditure	700,000	3,125,000	0
Reimbursable Fund Expenditure	700,000	3,125,000	0
Total Expenditure	700,000	3,125,000	0
Reimbursable Fund Expenditure			
J00B01 State Highway Administration	0	2,950,000	0
J00J00 Maryland Transportation Authority	700,000	175,000	0
Total	700,000	3,125,000	0

3 Year Position Summary

Classification Title	FY 2019 Positions	FY 2019 Expenditures	FY 2020 Positions	FY 2020 Appropriation	FY 2021 Positions	FY 2021 Allowance
F50 - Department of Information Technology						
F50B0401 - State Chief of Information Technology						
Administrator III	3.00	74,850	2.00	121,216	1.00	78,328
Asst Attorney General V	0.00	34,843	0.00	0	0.00	0
Asst Attorney General VI	2.00	183,639	1.00	90,612	1.00	90,612
Asst Attorney General VIII	1.00	112,866	0.00	0	0.00	0
Dep Secy Dept Information Technology	0.00	148,980	1.00	153,106	1.00	158,929
Designated Admin Mgr II	1.00	79,202	1.00	82,698	1.00	82,698
Designated Admin Mgr III	0.00	33,638	0.00	0	1.00	83,364
Designated Admin Mgr Senior IV	1.00	129,986	1.00	88,520	1.00	142,276
Exec Aide IX	1.00	105,904	1.00	121,295	1.00	152,237
Exec Assoc I	0.00	0	0.00	0	1.00	45,727
Exec Assoc II	0.00	30,674	1.00	43,669	0.00	0
Exec Assoc III	1.00	0	0.00	0	0.00	0
Exec VIII	1.00	143,110	1.00	149,779	2.00	293,979
IT Asst Director II	1.00	64,461	1.00	63,925	1.00	84,959
IT Asst Director III	0.00	100,991	1.00	105,449	0.00	0
IT Asst Director IV	0.00	0	0.00	0	1.00	114,704
Prgm Mgr Senior II	2.00	175,751	2.00	236,089	1.00	124,799
Prgm Mgr Senior III	1.00	0	1.00	82,986	1.00	121,077
Prgm Mgr Senior IV	1.00	34,154	1.00	88,520	0.00	0
Principal Counsel	1.00	122,807	1.00	128,228	1.00	128,228
Secy Dept Information Technology	1.00	166,173	1.00	168,945	1.00	180,763
Total F50B0401	18.00	1,742,029	17.00	1,725,037	16.00	1,882,680
F50B0402 - Security						
Administrator VI	1.00	94,641	1.00	98,819	1.00	98,819
Computer Network Spec II	1.00	0	0.00	0	1.00	69,292
Computer Network Spec Lead	1.00	0	0.00	0	0.00	0
Computer Network Spec Mgr	1.00	0	1.00	59,914	1.00	59,914
IT Asst Director III	1.00	0	0.00	0	0.00	0
IT Programmer Analyst II	0.00	66,362	1.00	69,292	0.00	0
Prgm Mgr Senior IV	1.00	0	1.00	88,520	1.00	142,276
Total F50B0402	6.00	161,003	4.00	316,545	4.00	370,301
F50B0403 - Application Systems Management						
Administrator II	1.00	0	1.00	49,476	1.00	49,476
Administrator III	0.00	0	0.00	0	1.00	68,529
Administrator IV	2.00	67,426	2.00	126,568	1.00	70,403
Database Specialist II	3.00	276,520	4.00	274,455	4.00	246,573
Database Specialist Manager	1.00	88,714	1.00	92,630	1.00	92,630
Database Specialist Supervisor	3.00	80,095	2.00	139,795	1.00	83,630
IT Asst Director II	3.00	194,746	3.00	267,268	4.00	362,415
IT Asst Director III	3.00	119,850	3.00	270,099	1.00	105,449
IT Asst Director IV	1.00	43,629	1.00	72,812	1.00	98,511
IT Functional Analyst II	1.00	59,867	1.00	62,510	1.00	62,510
IT Functional Analyst Lead	3.00	203,022	3.00	211,986	3.00	211,986
IT Programmer	0.60	0	0.60	23,161	0.60	23,161
IT Programmer Analyst II	8.00	316,927	7.00	447,877	6.00	377,251
IT Programmer Analyst Lead/Advanced	6.00	396,531	6.00	429,350	6.00	414,801
IT Programmer Analyst Manager	2.00	158,788	2.00	165,797	2.00	165,797
IT Programmer Analyst Supervisor	4.00	334,463	4.00	349,228	4.00	349,228

3 Year Position Summary

Classification Title	FY 2019 Positions	FY 2019 Expenditures	FY 2020 Positions	FY 2020 Appropriation	FY 2021 Positions	FY 2021 Allowance
IT Systems Technical Spec	3.00	322,362	5.00	396,341	5.00	373,549
IT Technical Support Spec II	2.00	0	0.00	0	0.00	0
IT Technical Support Spec Manager	1.00	92,130	1.00	96,197	1.00	96,197
Prgm Mgr II	2.00	115,331	2.00	181,828	2.00	152,544
Prgm Mgr III	1.00	86,101	1.00	89,902	1.00	89,902
Prgm Mgr Senior I	1.00	109,501	1.00	100,396	1.00	100,396
Prgm Mgr Senior II	0.00	8,631	0.00	0	3.00	313,041
Prgm Mgr Senior III	1.00	0	1.00	82,986	1.00	82,986
Webmaster I	1.00	0	1.00	46,477	0.00	0
Webmaster II	5.00	187,043	5.00	294,254	3.00	195,302
Webmaster Supr	1.00	70,051	1.00	73,144	1.00	73,144
Total F50B0403	59.60	3,331,728	58.60	4,344,537	55.60	4,259,411
F50B0404 - Infrastructure						
Admin Officer I	1.00	44,230	1.00	46,183	1.00	46,183
Administrator II	4.00	191,352	3.00	186,803	3.00	201,541
Administrator III	1.00	56,423	1.00	58,913	1.00	58,913
Administrator V	1.00	80,732	1.00	84,296	1.00	84,296
Administrator VI	0.00	89,417	1.00	93,364	1.00	93,364
Computer Info Services Spec I	1.00	48,474	1.00	50,614	1.00	50,614
Computer Info Services Spec II	3.00	158,063	3.00	173,288	3.00	168,283
Computer Info Services Spec Supv	2.00	125,180	2.00	130,706	2.00	130,706
Computer Network Spec I	4.00	219,106	3.00	187,132	7.00	405,744
Computer Network Spec II	38.00	2,165,115	40.00	2,554,041	35.00	2,251,909
Computer Network Spec Lead	14.00	826,467	15.00	1,055,554	13.00	923,337
Computer Network Spec Mgr	7.00	358,713	7.00	567,531	5.00	404,606
Computer Network Spec Supr	14.00	749,205	12.00	879,309	11.00	799,022
Computer User Support Spec II	2.00	77,726	2.00	95,149	2.00	85,626
Database Specialist II	1.00	70,836	1.00	73,963	1.00	73,963
Exec Asst III Exec Dept	1.00	101,980	1.00	106,486	1.00	106,486
Hum Ser Admin II	1.00	80,977	1.00	84,552	1.00	84,552
IT Asst Director I	1.00	89,022	2.00	157,667	1.00	79,589
IT Asst Director II	0.00	4,527	2.00	166,559	2.00	127,850
IT Asst Director III	1.00	64,936	1.00	68,218	1.00	84,031
IT Asst Director IV	3.00	201,666	2.00	210,568	2.00	210,568
IT Director I	1.00	73,947	1.00	77,211	0.00	0
IT Functional Analyst II	1.00	0	0.00	0	0.00	0
IT Functional Analyst Supervisor	1.00	77,944	1.00	81,385	1.00	81,385
IT Programmer Analyst II	0.00	0	0.00	0	1.00	69,292
IT Systems Technical Spec	5.00	400,939	5.00	385,110	6.00	470,879
IT Systems Technical Spec Supervisor	2.00	223,180	3.00	240,407	3.00	252,825
IT Technical Support Spec Supervisor	1.00	72,781	1.00	75,994	1.00	75,994
OBS-Data Proc Mgr V	1.00	86,360	1.00	90,173	1.00	90,173
Prgm Mgr I	0.00	0	0.00	0	1.00	82,040
Prgm Mgr III	1.00	94,641	1.00	98,819	1.00	98,819
Prgm Mgr IV	1.00	0	1.00	68,218	1.00	68,218
Prgm Mgr Senior I	1.00	105,741	1.00	110,409	1.00	110,409
Prgm Mgr Senior II	1.00	108,635	1.00	113,430	2.00	224,720
Prgm Mgr Senior III	1.00	59,130	1.00	114,336	0.00	0
Prgm Mgr Senior IV	0.00	53,768	0.00	0	1.00	122,044
Total F50B0404	117.00	7,161,213	119.00	8,486,388	115.00	8,217,981

3 Year Position Summary

Classification Title	FY 2019 Positions	FY 2019 Expenditures	FY 2020 Positions	FY 2020 Appropriation	FY 2021 Positions	FY 2021 Allowance
F50B0405 - Chief of Staff						
Accountant Advanced	0.00	0	1.00	46,477	0.00	0
Accountant Supervisor II	1.00	60,823	1.00	63,507	1.00	63,507
Admin Officer I	2.00	84,460	2.00	104,067	2.00	94,526
Administrator III	1.00	73,595	1.00	76,844	1.00	76,844
Administrator V	1.00	88,714	0.00	0	0.00	0
Asst Attorney General VI	1.00	0	0.00	0	0.00	0
Dep Secy Dept Information Technology	1.00	0	0.00	0	0.00	0
Fiscal Services Admin I	1.00	70,836	1.00	73,963	1.00	73,963
Fiscal Services Admin III	1.00	76,224	1.00	79,589	1.00	79,589
Fiscal Services Admin IV	0.00	22,952	0.00	0	1.00	89,902
IT Asst Director IV	1.00	109,855	1.00	114,704	0.00	0
IT Functional Analyst II	1.00	0	0.00	0	0.00	0
Prgm Analyst Sr Bdgt & Mgmt	1.00	79,742	1.00	59,914	0.00	0
Prgm Mgr IV	1.00	86,781	0.00	0	0.00	0
Prgm Mgr Senior II	1.00	110,728	0.00	0	0.00	0
Prgm Mgr Senior IV	1.00	126,674	1.00	134,314	1.00	131,760
Procurement Analyst I Bdgt & Mgmt	1.00	58,968	0.00	0	0.00	0
Procurement Analyst II Bdgt & Mgmt	6.00	199,298	0.00	0	0.00	0
Procurement Analyst III Bdgt & Mgmt	1.00	0	0.00	0	0.00	0
Total F50B0405	23.00	1,249,650	10.00	753,379	8.00	610,091
F50B0407 - Radio						
Administrator II	1.00	0	1.00	49,476	0.00	0
Administrator III	0.00	73,594	1.00	76,844	1.00	76,844
Agency Procurement Spec II	1.00	14,785	1.00	56,417	0.00	0
IT Asst Director II	1.00	0	0.00	0	0.00	0
IT Programmer Analyst Lead/Advanced	0.00	0	1.00	52,687	0.00	0
IT Systems Technical Spec	1.00	80,094	1.00	83,630	1.00	83,630
Prgm Analyst Sr Bdgt & Mgmt	0.00	0	0.00	0	1.00	90,897
Prgm Mgr Senior III	1.00	163,475	1.00	123,413	2.00	249,305
Prgm Mgr Senior IV	0.00	10,267	0.00	0	1.00	131,760
Total F50B0407	5.00	342,215	6.00	442,467	6.00	632,436
F50B0409 - Telecommunications Access of Maryland						
Accountant Advanced	1.00	0	1.00	46,477	1.00	46,477
Admin Officer I	1.00	53,187	1.00	55,535	1.00	55,535
Admin Spec III	1.00	0	1.00	41,871	1.00	36,312
Administrator I	1.00	58,743	1.00	61,337	1.00	61,337
Administrator III	1.00	73,595	1.00	76,844	1.00	76,844
Prgm Mgr Senior I	1.00	71,272	1.00	100,396	1.00	72,812
Total F50B0409	6.00	256,797	6.00	382,460	6.00	349,317
Total F50 Department of Information Technology	234.60	14,244,635	220.60	16,450,813	210.60	16,322,217