

Judiciary

Summary of Judiciary

	2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions	4,028.50	4,048.00	4,103.00
Salaries, Wages and Fringe Benefits	366,731,031	398,995,695	425,028,100
Technical and Special Fees	20,422,715	23,309,179	24,320,097
Operating Expenses	179,521,283	183,167,151	192,279,577
Net General Fund Expenditure	508,038,448	533,114,348	566,528,048
Special Fund Expenditure	53,001,173	66,279,578	69,685,515
Federal Fund Expenditure	544,637	1,002,752	268,822
Reimbursable Fund Expenditure	5,090,771	5,075,347	5,145,389
Total Expenditure	<u>566,675,029</u>	<u>605,472,025</u>	<u>641,627,774</u>

Judiciary

C00A00.01 Court of Appeals

Program Description

The Court of Appeals is the highest court of the State and exercises only appellate jurisdiction. The Chief Judge of the Court of Appeals is the administrative head of the Judicial Branch. The Court's appellate jurisdiction is discretionary with virtually all initial appeals as of right going to the Court of Special Appeals. In addition to its adjudicatory functions, the Court of Appeals admits to the bar all persons eligible to practice law in the State; disciplines, suspends and disbars lawyers subject to such action; and makes rules and regulations to govern practice, procedure, and judicial administration in all courts of the State. The State Reporter is appointed by the Court of Appeals under Section 13-201 of the Maryland Annotated Code's Courts and Judicial Proceedings Article. Its responsibility is to prepare for publication the cases decided by the Courts of Appeal that are designated to be reported. These cases are codified in the Maryland Reporter and Maryland Appellate Reporter and become the official record of opinions decided by these courts. The State Reporter also posts these opinions on the Judiciary's Internet site. The Alternate Dispute Resolution program was established pursuant to Maryland Rule 8-206, and a joint Administrative Order of the Court of Special Appeals and the Court of Appeals. The Court of Special Appeals operates a prehearing conference program in most civil cases to discuss settlement, dismissal of the appeal, limitation of the issues, and other pertinent matters. Mediation is a method that the Court may use in prehearing conferences for such purposes.

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions	44.00	45.00	45.00
01 Salaries, Wages and Fringe Benefits	4,827,013	5,313,369	5,558,361
02 Technical and Special Fees	7,276,396	8,075,660	7,721,852
03 Communications	14,525	16,655	17,391
04 Travel	22,185	25,801	30,426
07 Motor Vehicle Operation and Maintenance	118	215	171
08 Contractual Services	221,861	278,742	271,930
09 Supplies and Materials	48,366	54,748	55,777
10 Equipment - Replacement	74,097	9,500	9,500
11 Equipment - Additional	0	7,880	7,880
13 Fixed Charges	211,669	211,800	219,086
Total Operating Expenses	592,821	605,341	612,161
Total Expenditure	12,696,230	13,994,370	13,892,374
Net General Fund Expenditure	12,696,230	13,994,370	13,892,374
Total Expenditure	12,696,230	13,994,370	13,892,374

Judiciary

C00A00.02 Court of Special Appeals

Program Description

Maryland's intermediate appellate court operates under constitutional authorization and statutory implementation as a court exercising initial jurisdiction for most appeals.

Appropriation Statement	2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions	107.50	107.50	108.00
01 Salaries, Wages and Fringe Benefits	11,616,036	12,544,897	13,290,494
03 Communications	55,851	61,493	57,405
04 Travel	60,485	43,743	65,629
08 Contractual Services	56,440	106,592	142,650
09 Supplies and Materials	85,329	82,280	91,025
10 Equipment - Replacement	1,373	35,000	45,000
11 Equipment - Additional	55,415	46,250	67,500
13 Fixed Charges	47,621	56,145	59,300
Total Operating Expenses	362,514	431,503	528,509
Total Expenditure	11,978,550	12,976,400	13,819,003
Net General Fund Expenditure	11,978,550	12,976,400	13,819,003
Total Expenditure	11,978,550	12,976,400	13,819,003

Judiciary

C00A00.03 Circuit Court Judges

Program Description

The Circuit Courts for Maryland's 23 counties and Baltimore City are provided for in Article IV of the State Constitution and various provisions of the Courts and Judicial Proceedings of the Code. These trial courts have original jurisdiction in serious criminal cases and substantial civil matters, as well as juvenile jurisdiction. This general jurisdiction also includes appeals from the District Court and from certain administrative agencies. Funding for the Circuit Courts derives from a combination of State, Federal and Local government support.

Appropriation Statement	2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions	423.00	426.00	426.00
01 Salaries, Wages and Fringe Benefits	64,339,606	68,127,784	70,064,123
02 Technical and Special Fees	1,129	0	0
03 Communications	7,191	8,580	7,079
04 Travel	187,782	149,784	205,837
08 Contractual Services	350	0	0
11 Equipment - Additional	0	13,500	0
12 Grants, Subsidies, and Contributions	6,095,206	6,356,299	6,471,065
13 Fixed Charges	0	2,300	2,300
Total Operating Expenses	<u>6,290,529</u>	<u>6,530,463</u>	<u>6,686,281</u>
Total Expenditure	<u><u>70,631,264</u></u>	<u><u>74,658,247</u></u>	<u><u>76,750,404</u></u>
Net General Fund Expenditure	69,511,221	73,621,678	75,668,981
Reimbursable Fund Expenditure	<u>1,120,043</u>	<u>1,036,569</u>	<u>1,081,423</u>
Total Expenditure	<u><u>70,631,264</u></u>	<u><u>74,658,247</u></u>	<u><u>76,750,404</u></u>
Reimbursable Fund Expenditure			
N00H00 Child Support Enforcement Administration	<u>1,120,043</u>	<u>1,036,569</u>	<u>1,081,423</u>
Total	<u><u>1,120,043</u></u>	<u><u>1,036,569</u></u>	<u><u>1,081,423</u></u>

Judiciary

C00A00.04 District Court

Program Description

Article IV, Section 1, of the Maryland Constitution created the District Court of Maryland as a court of record, with a Seal to be used in the authentication of process being issued by the Court. Section 1-601, of the Courts and Judicial Proceedings Article of the Annotated Code of Maryland, established the District Court of Maryland as a court of limited jurisdiction. Sections 41B-41I, of Article IV, of the Maryland Constitution provide for the appointment of a Chief Judge, as well as judicial and non-judicial personnel, necessary to the functioning of the District Court of Maryland. CJ 1-602 divides the State into twelve districts and lists the composition of each district. The District Court of Maryland is centrally administered by a Chief Judge. Assisting the Chief Judge with the daily operation of the Court is a Chief Clerk, four Assistant Chief Clerks, and a Coordinator of Commissioner Activity. The Chief Judge also receives assistance from the Administrative Judge, the Administrative Clerk, and the Administrative Commissioner in each district.

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions	1,564.50	1,576.50	1,605.00
01 Salaries, Wages and Fringe Benefits	135,447,931	146,649,862	157,683,733
02 Technical and Special Fees	12,826,445	14,724,394	16,091,962
03 Communications	4,897,147	4,037,412	4,636,171
04 Travel	696,406	689,964	710,333
06 Fuel and Utilities	513,577	529,782	523,127
07 Motor Vehicle Operation and Maintenance	46,114	64,015	106,161
08 Contractual Services	18,388,177	16,765,022	19,248,063
09 Supplies and Materials	2,232,023	1,797,683	1,868,551
10 Equipment - Replacement	2,309,491	1,304,700	2,356,180
11 Equipment - Additional	881,630	220,200	211,550
12 Grants, Subsidies, and Contributions	705,168	1,515,929	1,515,929
13 Fixed Charges	10,246,404	12,305,636	11,888,074
14 Land and Structures	510,528	1,137,300	1,275,000
Total Operating Expenses	41,426,665	40,367,643	44,339,139
Total Expenditure	189,701,041	201,741,899	218,114,834
Net General Fund Expenditure	189,602,344	201,710,881	218,114,834
Reimbursable Fund Expenditure	98,697	31,018	0
Total Expenditure	189,701,041	201,741,899	218,114,834
Reimbursable Fund Expenditure			
J00B01 State Highway Administration	98,697	31,018	0
Total	98,697	31,018	0

Judiciary

C00A00.06 Administrative Office of the Courts

Program Description

The Administrative Office of the Courts, which was established pursuant to Section 13-101 of the Courts and Judicial Proceedings Article of the Annotated Code, provides principal staff support to the Chief Judge of the Court of Appeals as administrative head of the Judicial Branch. The Administrative Office of the Courts is responsible for Judicial Administration, inclusive of Budget and Finance, Human Resources, Procurement, Contract and Grants Administration, Access to Justice, Research and Analysis, Judicial College, Facilities Administration, Security Administration, Government Relations and Public Affairs, Internal Audit, Legal Affairs, Fair Practices, Juvenile and Family Services, Mediation and Conflict Resolution, Maryland Legal Services, and the Office of Problem Solving Courts.

Appropriation Statement		2019 Actual	2020 Appropriation	2021 Allowance
	Number of Authorized Positions	237.65	236.65	242.00
01	Salaries, Wages and Fringe Benefits	22,972,448	25,833,323	27,456,335
02	Technical and Special Fees	136,468	157,900	150,200
03	Communications	266,487	186,984	141,737
04	Travel	740,330	669,387	566,417
06	Fuel and Utilities	328,826	334,387	341,197
07	Motor Vehicle Operation and Maintenance	116,101	59,080	73,025
08	Contractual Services	10,300,927	9,907,226	10,772,107
09	Supplies and Materials	946,148	413,335	394,598
10	Equipment - Replacement	65,112	125,842	110,200
11	Equipment - Additional	4,050,957	306,500	174,500
12	Grants, Subsidies, and Contributions	47,951,781	52,938,908	53,005,547
13	Fixed Charges	3,613,471	4,117,740	4,779,892
14	Land and Structures	798,961	0	0
	Total Operating Expenses	69,179,101	69,059,389	70,359,220
	Total Expenditure	92,288,017	95,050,612	97,965,755
	Net General Fund Expenditure	71,883,816	71,893,384	75,696,933
	Special Fund Expenditure	19,500,000	22,000,000	22,000,000
	Federal Fund Expenditure	539,129	1,002,752	268,822
	Reimbursable Fund Expenditure	365,072	154,476	0
	Total Expenditure	92,288,017	95,050,612	97,965,755
Special Fund Expenditure				
C00305	Maryland Legal Services Corporations	19,500,000	22,000,000	22,000,000
	Total	19,500,000	22,000,000	22,000,000
Federal Fund Expenditure				
16.585	Drug Court Discretionary Grant Program	23,131	6,721	0
93.586	State Court Improvement Program	515,998	996,031	268,822
	Total	539,129	1,002,752	268,822

Judiciary

C00A00.06 Administrative Office of the Courts

Reimbursable Fund Expenditure

D15A05	Executive Department-Boards, Commissions and Offices	123,006	69,764	0
N00H00	Child Support Enforcement Administration	108,805	0	0
R30B21	University of Maryland, Baltimore Campus	0	84,712	0
V00D01	Department of Juvenile Services	133,261	0	0
	Total	<u>365,072</u>	<u>154,476</u>	<u>0</u>

Judiciary

C00A00.07 Judiciary Units

Program Description

The Rules Committee: The Standing Committee on Rules of Practice and Procedure is appointed by the Court of Appeals pursuant to Maryland Annotated Code, Courts and Judicial Proceedings Article, Sections 13-301 through 13-303, and Maryland Rule 16-801 in order to aid in the exercise of the rulemaking power of the Court under Article IV, Section 18(a) of the Maryland Constitution in regard to the promulgation of rules or practice, procedure and administration of the courts of the State. Commission on Judicial Disabilities: The Commission on Judicial Disabilities was created by Article IV, Sections 4A and 4B of the Maryland Constitution, with the assistance of staff appointed under Maryland Rule 16-804, to receive complaints, investigate, hold formal hearings if necessary, and file a report and recommendation with the Court of Appeals of Maryland with respect to the censure, retirement or removal of judges. State Board of Law Examiners: The State Board of Law Examiners operates pursuant to Maryland Annotated Code, Business Occupations and Professions Article, Sections 10-201 through 10-203, and the rules Governing Admission to the Bar of Maryland. The Board registers law students, checks their paralegal and legal education, conducts character investigations, and administers examinations twice a year to qualified applicants. It has authority to recommend the admission to the bar of qualified attorneys from other jurisdictions upon proof of good moral character.

Appropriation Statement	2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions	17.00	17.00	18.00
01 Salaries, Wages and Fringe Benefits	1,756,492	1,983,217	2,170,360
02 Technical and Special Fees	17,505	90,000	90,000
03 Communications	11,781	11,120	12,679
04 Travel	23,277	20,483	28,962
08 Contractual Services	850,100	1,233,311	1,200,146
09 Supplies and Materials	17,298	28,525	26,985
10 Equipment - Replacement	0	6,250	6,250
11 Equipment - Additional	0	2,500	2,500
13 Fixed Charges	16,519	12,945	16,236
Total Operating Expenses	918,975	1,315,134	1,293,758
Total Expenditure	2,692,972	3,388,351	3,554,118
Net General Fund Expenditure	2,692,972	3,388,351	3,554,118
Total Expenditure	2,692,972	3,388,351	3,554,118

Judiciary

C00A00.08 Thurgood Marshall State Law Library

Program Description

The Thurgood Marshall State Law Library is primarily responsible for providing equal access to recorded legal knowledge and information for all segments of the state's citizenry, whose lives and livelihood are increasingly impacted by the rule of law. In fulfilling this charge, the library pursues a wide range of both traditional and technologically enhanced service strategies that provide timely, accurate, and unfettered access to the sources of law and information about our governments. In carrying out its mission, the library, as a major legal and governmental research institution, has committed itself to providing: (1) A pertinent collection of law and law-related resources in both print and electronic formats. (2) A service-oriented and technologically sophisticated environment where the information consumer can satisfy many of their legal information needs via receiving accurate reference services and digital information published on the library's website. (3) Ongoing instruction in the use of various legal authorities and indexes to the law, in both print and digital forms. (4) Leadership and outreach services in assisting the State's county public law libraries to address such issues as legal research and reference, continuing education, technology design, collection development, resource sharing, networking and space planning. (5) An ongoing, proactive program directed at conservation, preservation and development efforts designed to ensure the integrity and security of the library's physical plant, historically significant collections and computer hardware and network.

Appropriation Statement		2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions		16.60	16.60	17.00
01	Salaries, Wages and Fringe Benefits	1,581,539	1,771,236	1,887,179
03	Communications	886	769	904
04	Travel	2,710	6,768	6,085
08	Contractual Services	388,132	372,815	388,614
09	Supplies and Materials	843,704	895,240	929,191
10	Equipment - Replacement	428	0	0
11	Equipment - Additional	3,020	0	0
13	Fixed Charges	527,143	652,170	684,569
Total Operating Expenses		1,766,023	1,927,762	2,009,363
Total Expenditure		3,347,562	3,698,998	3,896,542
Net General Fund Expenditure		3,344,151	3,690,498	3,890,563
Special Fund Expenditure		3,411	8,500	5,979
Total Expenditure		3,347,562	3,698,998	3,896,542
Special Fund Expenditure				
C00302	Xerox Copy Fee	3,411	8,500	5,979
Total		3,411	8,500	5,979

Judiciary

C00A00.09 Judicial Information Systems

Program Description

The Judicial Information Systems Department of the Administrative Office of the Courts is responsible for the administration and operation of the Judicial Data Center, all State automated data systems, and for the support of infrastructure within the Maryland Judiciary.

Appropriation Statement	2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions	153.75	154.75	160.00
01 Salaries, Wages and Fringe Benefits	16,483,929	19,175,792	20,859,100
03 Communications	4,350,758	4,494,225	4,367,850
04 Travel	181,561	48,551	58,500
06 Fuel and Utilities	1,213	1,783	1,213
08 Contractual Services	28,884,276	31,943,973	33,998,355
09 Supplies and Materials	254,204	261,840	246,808
10 Equipment - Replacement	2,082,674	1,589,375	569,000
11 Equipment - Additional	5,840,394	334,500	237,000
13 Fixed Charges	589	2,000	2,000
Total Operating Expenses	<u>41,595,669</u>	<u>38,676,247</u>	<u>39,480,726</u>
Total Expenditure	<u><u>58,079,598</u></u>	<u><u>57,852,039</u></u>	<u><u>60,339,826</u></u>
Net General Fund Expenditure	51,925,633	48,919,737	51,260,172
Special Fund Expenditure	<u>6,153,965</u>	<u>8,932,302</u>	<u>9,079,654</u>
Total Expenditure	<u><u>58,079,598</u></u>	<u><u>57,852,039</u></u>	<u><u>60,339,826</u></u>
Special Fund Expenditure			
C00301 Land Improvement Surcharge	<u>6,153,965</u>	<u>8,932,302</u>	<u>9,079,654</u>
Total	<u>6,153,965</u>	<u>8,932,302</u>	<u>9,079,654</u>

Judiciary

C00A00.10 Clerks of the Circuit Court

Program Description

Article IV, Section 25 of the State Constitution provides each county and Baltimore City with a Clerk of its Circuit Court. The Clerk is elected by a plurality of the qualified voters in the respective County or City and has charge and custody of records and other papers as required by law. The 24 offices issue writs, record land instruments and other documents, issue various licenses, administer oaths of office, and handle matters related to court operations.

Appropriation Statement	2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions	1,464.50	1,468.00	1,482.00
01 Salaries, Wages and Fringe Benefits	107,706,037	117,496,215	126,058,415
02 Technical and Special Fees	164,772	261,225	266,083
03 Communications	1,876,034	2,143,668	1,912,635
04 Travel	219,834	277,829	304,933
06 Fuel and Utilities	11,197	15,800	11,621
08 Contractual Services	1,305,059	2,454,398	1,831,245
09 Supplies and Materials	1,775,100	1,735,113	1,905,782
10 Equipment - Replacement	568,680	601,793	778,046
11 Equipment - Additional	210,076	244,595	398,923
12 Grants, Subsidies, and Contributions	0	295,250	289,933
13 Fixed Charges	1,122,262	1,246,860	1,177,301
Total Operating Expenses	7,088,242	9,015,306	8,610,419
Total Expenditure	114,959,051	126,772,746	134,934,917
Net General Fund Expenditure	94,403,531	102,919,049	110,631,070
Special Fund Expenditure	17,048,561	20,000,413	20,239,881
Reimbursable Fund Expenditure	3,506,959	3,853,284	4,063,966
Total Expenditure	114,959,051	126,772,746	134,934,917
Special Fund Expenditure			
C00301 Land Improvement Surcharge	16,884,287	19,739,182	19,973,780
SWF322 Housing Counseling and Foreclosure Mediation Fund	164,274	261,231	266,101
Total	17,048,561	20,000,413	20,239,881
Reimbursable Fund Expenditure			
N00H00 Child Support Enforcement Administration	3,506,959	3,853,284	4,063,966
Total	3,506,959	3,853,284	4,063,966

Judiciary

Clerk of the Circuit Court - Allegany County

Appropriation Statement		2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions		18.00	18.00	18.00
01	Salaries, Wages and Fringe Benefits	1,530,703	1,603,213	1,737,214
03	Communications	22,817	21,273	26,127
04	Travel	9,240	12,100	16,322
08	Contractual Services	11,353	18,830	10,553
09	Supplies and Materials	26,378	28,825	34,442
10	Equipment - Replacement	20,652	15,950	27,000
11	Equipment - Additional	4,576	10,000	30,000
13	Fixed Charges	9,607	9,109	2,767
Total Operating Expenses		104,623	116,087	147,211
Total Expenditure		1,635,326	1,719,300	1,884,425
Net General Fund Expenditure		1,161,293	1,267,151	1,395,970
Special Fund		366,857	385,285	412,506
Reimbursable Fund		107,176	66,864	75,949
Total Expenditure		1,635,326	1,719,300	1,884,425

Clerk of the Circuit Court - Anne Arundel County

Appropriation Statement		2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions		123.00	123.00	123.00
01	Salaries, Wages and Fringe Benefits	9,300,216	9,930,272	10,610,809
03	Communications	119,053	226,056	122,350
04	Travel	1,027	3,743	1,047
08	Contractual Services	267,801	178,681	190,417
09	Supplies and Materials	185,110	164,747	190,651
10	Equipment - Replacement	145,352	42,000	116,645
11	Equipment - Additional	40,977	1,000	20,015
13	Fixed Charges	74,364	119,080	46,446
Total Operating Expenses		833,684	735,307	687,571
Total Expenditure		10,133,900	10,665,579	11,298,380
Net General Fund Expenditure		8,463,258	8,876,143	9,524,372
Special Fund		1,477,752	1,589,319	1,554,065
Reimbursable Fund		192,890	200,117	219,943
Total Expenditure		10,133,900	10,665,579	11,298,380

Judiciary

Clerk of the Circuit Court - Baltimore County

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions	144.00	146.00	151.00
01 Salaries, Wages and Fringe Benefits	11,228,218	11,783,419	12,990,288
03 Communications	127,291	148,435	130,597
04 Travel	17,200	11,673	17,990
08 Contractual Services	38,321	561,354	142,331
09 Supplies and Materials	142,815	111,205	122,831
10 Equipment - Replacement	10,915	160,000	180,000
11 Equipment - Additional	2,354	107,000	102,000
13 Fixed Charges	187,769	213,013	180,960
Total Operating Expenses	526,665	1,312,680	876,709
Total Expenditure	11,754,883	13,096,099	13,866,997
Net General Fund Expenditure	9,929,320	10,552,729	11,674,283
Special Fund	1,643,256	2,348,885	2,071,619
Reimbursable Fund	182,307	194,485	121,095
Total Expenditure	11,754,883	13,096,099	13,866,997

Clerk of the Circuit Court - Calvert County

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions	25.00	25.00	25.00
01 Salaries, Wages and Fringe Benefits	1,999,827	2,159,229	2,290,283
03 Communications	14,440	22,953	17,384
04 Travel	7,263	11,036	20,390
08 Contractual Services	15,132	25,570	22,473
09 Supplies and Materials	32,181	31,155	31,395
10 Equipment - Replacement	7,230	3,900	23,640
11 Equipment - Additional	0	0	1,225
13 Fixed Charges	7,666	7,256	3,381
Total Operating Expenses	83,912	101,870	119,888
Total Expenditure	2,083,739	2,261,099	2,410,171
Net General Fund Expenditure	1,611,710	1,734,122	1,850,229
Special Fund	354,877	427,078	446,196
Reimbursable Fund	117,152	99,899	113,746
Total Expenditure	2,083,739	2,261,099	2,410,171

Judiciary

Clerk of the Circuit Court - Caroline County

Appropriation Statement

		2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions		11.00	11.00	11.00
01	Salaries, Wages and Fringe Benefits	931,611	1,077,944	1,123,371
03	Communications	11,041	14,300	13,970
04	Travel	1,217	2,297	2,326
08	Contractual Services	8,802	3,645	2,675
09	Supplies and Materials	10,461	14,770	14,400
10	Equipment - Replacement	39,450	6,250	7,000
11	Equipment - Additional	0	1,000	1,800
13	Fixed Charges	12,163	13,913	10,287
Total Operating Expenses		83,134	56,175	52,458
Total Expenditure		1,014,745	1,134,119	1,175,829
Net General Fund Expenditure		842,189	974,800	1,007,267
Special Fund		118,131	100,854	105,725
Reimbursable Fund		54,425	58,465	62,837
Total Expenditure		1,014,745	1,134,119	1,175,829

Clerk of the Circuit Court - Carroll County

Appropriation Statement

		2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions		33.00	33.00	33.00
01	Salaries, Wages and Fringe Benefits	2,708,045	2,832,822	3,020,909
03	Communications	39,502	47,942	53,515
04	Travel	7,941	4,804	9,930
08	Contractual Services	18,381	21,300	25,285
09	Supplies and Materials	42,514	36,980	52,705
10	Equipment - Replacement	15,694	9,000	17,600
11	Equipment - Additional	5,547	1,200	4,500
13	Fixed Charges	15,420	15,144	2,475
Total Operating Expenses		144,999	136,370	166,010
Total Expenditure		2,853,044	2,969,192	3,186,919
Net General Fund Expenditure		2,106,464	2,217,062	2,376,466
Special Fund		649,109	610,639	659,102
Reimbursable Fund		97,471	141,491	151,351
Total Expenditure		2,853,044	2,969,192	3,186,919

Judiciary

Clerk of the Circuit Court - Cecil County

Appropriation Statement		2019 Actual	2020 Appropriation	2021 Allowance
	Number of Authorized Positions	32.00	32.00	33.00
01	Salaries, Wages and Fringe Benefits	2,566,843	2,697,879	2,917,695
03	Communications	25,401	25,346	25,028
04	Travel	6,649	10,457	8,879
08	Contractual Services	49,179	56,445	48,455
09	Supplies and Materials	26,588	24,590	30,997
10	Equipment - Replacement	0	14,750	10,750
13	Fixed Charges	14,906	15,388	1,883
	Total Operating Expenses	122,723	146,976	125,992
	Total Expenditure	2,689,566	2,844,855	3,043,687
	Net General Fund Expenditure	2,297,279	2,371,791	2,560,463
	Special Fund	242,628	320,692	314,096
	Reimbursable Fund	149,659	152,372	169,128
	Total Expenditure	2,689,566	2,844,855	3,043,687

Clerk of the Circuit Court - Charles County

Appropriation Statement		2019 Actual	2020 Appropriation	2021 Allowance
	Number of Authorized Positions	47.00	47.00	47.00
01	Salaries, Wages and Fringe Benefits	3,442,952	3,744,708	4,027,111
03	Communications	32,844	30,036	33,056
04	Travel	6,665	19,059	13,085
08	Contractual Services	37,247	61,576	47,942
09	Supplies and Materials	46,955	52,526	50,226
10	Equipment - Replacement	1,995	1,250	12,500
11	Equipment - Additional	2,085	10,250	5,000
13	Fixed Charges	18,899	18,834	5,000
	Total Operating Expenses	146,690	193,531	166,809
	Total Expenditure	3,589,642	3,938,239	4,193,920
	Net General Fund Expenditure	3,111,505	3,486,168	3,704,357
	Special Fund	415,607	440,059	477,280
	Reimbursable Fund	62,530	12,012	12,283
	Total Expenditure	3,589,642	3,938,239	4,193,920

Judiciary

Clerk of the Circuit Court - Dorchester County

Appropriation Statement

		2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions		17.00	17.00	17.00
01	Salaries, Wages and Fringe Benefits	1,260,953	1,425,383	1,529,588
03	Communications	23,547	23,761	24,031
04	Travel	3,757	3,478	4,170
08	Contractual Services	61,716	16,210	15,800
09	Supplies and Materials	17,707	17,885	16,530
10	Equipment - Replacement	5,000	10,000	5,000
13	Fixed Charges	18,110	18,689	3,930
Total Operating Expenses		129,837	90,023	69,461
Total Expenditure		1,390,790	1,515,406	1,599,049
Net General Fund Expenditure		1,026,549	1,032,866	1,196,472
Special Fund		337,025	386,321	337,700
Reimbursable Fund		27,216	96,219	64,877
Total Expenditure		1,390,790	1,515,406	1,599,049

Clerk of the Circuit Court - Frederick County

Appropriation Statement

		2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions		44.50	45.00	47.00
01	Salaries, Wages and Fringe Benefits	3,349,554	3,799,159	4,174,973
03	Communications	89,082	74,535	91,420
04	Travel	12,551	19,222	12,802
08	Contractual Services	33,621	34,085	37,293
09	Supplies and Materials	61,804	53,085	71,279
10	Equipment - Replacement	0	2,000	10,000
11	Equipment - Additional	2,554	0	5,000
13	Fixed Charges	75,528	85,843	67,219
Total Operating Expenses		275,140	268,770	295,013
Total Expenditure		3,624,694	4,067,929	4,469,986
Net General Fund Expenditure		2,722,218	3,056,032	3,393,883
Special Fund		803,385	929,808	985,955
Reimbursable Fund		99,091	82,089	90,148
Total Expenditure		3,624,694	4,067,929	4,469,986

Judiciary

Clerk of the Circuit Court - Garrett County

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions	10.00	10.00	10.00
01 Salaries, Wages and Fringe Benefits	890,699	1,004,926	1,034,192
03 Communications	6,897	7,990	6,839
04 Travel	10,938	12,079	12,000
08 Contractual Services	6,047	12,390	11,474
09 Supplies and Materials	9,202	10,325	7,940
10 Equipment - Replacement	0	11,250	11,250
11 Equipment - Additional	0	7,250	2,250
13 Fixed Charges	4,656	8,031	3,263
Total Operating Expenses	37,740	69,315	55,016
Total Expenditure	928,439	1,074,241	1,089,208
Net General Fund Expenditure	815,161	897,473	909,095
Special Fund	101,076	175,850	179,192
Reimbursable Fund	12,202	918	921
Total Expenditure	928,439	1,074,241	1,089,208

Clerk of the Circuit Court - Harford County

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions	52.00	52.00	55.00
01 Salaries, Wages and Fringe Benefits	4,194,502	4,313,828	4,819,175
03 Communications	78,778	86,179	84,337
04 Travel	2,745	4,652	8,000
06 Fuel and Utilities	2,661	2,710	2,762
08 Contractual Services	91,127	112,967	109,627
09 Supplies and Materials	131,630	108,712	135,640
10 Equipment - Replacement	40,609	73,000	56,000
11 Equipment - Additional	60,260	48,500	52,500
13 Fixed Charges	81,842	91,003	87,042
Total Operating Expenses	489,652	527,723	535,908
Total Expenditure	4,684,154	4,841,551	5,355,083
Net General Fund Expenditure	3,359,609	3,410,704	3,823,470
Special Fund	1,124,527	1,193,502	1,270,531
Reimbursable Fund	200,018	237,345	261,082
Total Expenditure	4,684,154	4,841,551	5,355,083

Judiciary

Clerk of the Circuit Court - Howard County

Appropriation Statement

		2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions		46.00	46.00	46.00
01	Salaries, Wages and Fringe Benefits	3,254,091	3,644,015	3,903,341
03	Communications	41,681	84,311	52,051
04	Travel	1,699	2,739	2,030
08	Contractual Services	19,384	32,420	32,545
09	Supplies and Materials	38,185	41,200	40,200
10	Equipment - Replacement	0	0	36,000
13	Fixed Charges	17,543	17,972	5,350
Total Operating Expenses		118,492	178,642	168,176
Total Expenditure		3,372,583	3,822,657	4,071,517
Net General Fund Expenditure		2,773,862	2,972,342	3,136,250
Special Fund		569,243	802,925	885,460
Reimbursable Fund		29,478	47,390	49,807
Total Expenditure		3,372,583	3,822,657	4,071,517

Clerk of the Circuit Court - Kent County

Appropriation Statement

		2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions		11.00	11.00	11.00
01	Salaries, Wages and Fringe Benefits	980,610	1,009,256	1,066,812
03	Communications	9,917	11,873	11,963
04	Travel	3,445	3,556	3,690
08	Contractual Services	6,448	10,420	5,525
09	Supplies and Materials	11,137	10,600	15,100
10	Equipment - Replacement	0	6,625	6,750
11	Equipment - Additional	0	900	1,250
13	Fixed Charges	6,402	5,514	3,615
Total Operating Expenses		37,349	49,488	47,893
Total Expenditure		1,017,959	1,058,744	1,114,705
Net General Fund Expenditure		776,771	849,638	899,618
Special Fund		211,765	149,070	159,088
Reimbursable Fund		29,423	60,036	55,999
Total Expenditure		1,017,959	1,058,744	1,114,705

Judiciary

Clerk of the Circuit Court - Montgomery County

Appropriation Statement		2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions		194.00	194.00	194.00
01	Salaries, Wages and Fringe Benefits	13,966,723	14,766,519	15,927,772
03	Communications	214,724	214,614	219,575
04	Travel	7,151	19,350	12,327
06	Fuel and Utilities	5,327	8,875	5,528
08	Contractual Services	130,665	167,635	162,299
09	Supplies and Materials	179,654	165,093	205,152
10	Equipment - Replacement	108	14,498	12,250
11	Equipment - Additional	17,852	675	5,034
13	Fixed Charges	225,683	241,855	175,292
Total Operating Expenses		781,164	832,595	797,457
Total Expenditure		14,747,887	15,599,114	16,725,229
Net General Fund Expenditure		12,142,163	12,867,011	13,790,928
Special Fund		2,140,712	2,250,301	2,411,976
Reimbursable Fund		465,012	481,802	522,325
Total Expenditure		14,747,887	15,599,114	16,725,229

Clerk of the Circuit Court - Prince George's County

Appropriation Statement		2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions		198.00	199.00	202.00
01	Salaries, Wages and Fringe Benefits	13,444,164	14,395,984	15,587,937
03	Communications	154,779	192,372	161,588
04	Travel	27,619	26,583	35,012
08	Contractual Services	128,275	144,265	158,413
09	Supplies and Materials	395,257	382,233	421,854
10	Equipment - Replacement	0	11,135	28,921
11	Equipment - Additional	41,581	18,250	115,349
13	Fixed Charges	43,746	48,746	5,000
Total Operating Expenses		791,257	823,584	926,137
Total Expenditure		14,235,421	15,219,568	16,514,074
Net General Fund Expenditure		12,173,737	12,915,904	14,057,621
Special Fund		1,455,639	1,650,910	1,704,008
Reimbursable Fund		606,045	652,754	752,445
Total Expenditure		14,235,421	15,219,568	16,514,074

Judiciary

Clerk of the Circuit Court - Queen Anne's County

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions	15.00	15.00	15.00
01 Salaries, Wages and Fringe Benefits	1,203,376	1,367,874	1,464,616
03 Communications	25,822	31,216	31,601
04 Travel	2,582	4,928	6,766
08 Contractual Services	21,526	23,638	24,015
09 Supplies and Materials	30,256	21,315	26,215
10 Equipment - Replacement	9,509	11,000	6,000
11 Equipment - Additional	0	7,500	0
13 Fixed Charges	9,023	7,532	2,700
Total Operating Expenses	98,718	107,129	97,297
Total Expenditure	1,302,094	1,475,003	1,561,913
Net General Fund Expenditure	1,134,278	1,312,552	1,387,452
Special Fund	162,657	160,998	173,008
Reimbursable Fund	5,159	1,453	1,453
Total Expenditure	1,302,094	1,475,003	1,561,913

Clerk of the Circuit Court - St. Mary's County

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions	26.00	26.00	26.00
01 Salaries, Wages and Fringe Benefits	1,740,629	2,241,601	2,381,161
03 Communications	13,775	22,095	20,760
04 Travel	2,319	3,578	4,750
08 Contractual Services	16,872	41,775	36,200
09 Supplies and Materials	15,945	29,375	37,300
10 Equipment - Replacement	47,547	64,500	39,000
11 Equipment - Additional	0	2,500	0
13 Fixed Charges	9,029	9,413	4,400
Total Operating Expenses	105,487	173,236	142,410
Total Expenditure	1,846,116	2,414,837	2,523,571
Net General Fund Expenditure	1,482,646	1,834,596	1,930,032
Special Fund	312,652	526,347	535,729
Reimbursable Fund	50,818	53,894	57,810
Total Expenditure	1,846,116	2,414,837	2,523,571

Judiciary

Clerk of the Circuit Court - Somerset County

Appropriation Statement		2019 Actual	2020 Appropriation	2021 Allowance
	Number of Authorized Positions	15.00	15.00	15.00
01	Salaries, Wages and Fringe Benefits	1,293,772	1,380,495	1,480,486
03	Communications	34,285	26,318	23,898
04	Travel	4,174	6,319	6,178
06	Fuel and Utilities	3,209	4,215	3,331
08	Contractual Services	9,560	17,700	15,742
09	Supplies and Materials	14,530	16,150	21,103
10	Equipment - Replacement	12,713	14,500	21,500
11	Equipment - Additional	0	3,750	7,500
13	Fixed Charges	13,898	13,627	11,746
	Total Operating Expenses	92,369	102,579	110,998
	Total Expenditure	1,386,141	1,483,074	1,591,484
	Net General Fund Expenditure	1,224,573	1,338,049	1,432,564
	Special Fund	107,536	93,472	101,474
	Reimbursable Fund	54,032	51,553	57,446
	Total Expenditure	1,386,141	1,483,074	1,591,484

Clerk of the Circuit Court - Talbot County

Appropriation Statement		2019 Actual	2020 Appropriation	2021 Allowance
	Number of Authorized Positions	12.00	12.00	12.00
01	Salaries, Wages and Fringe Benefits	1,010,063	1,109,997	1,153,260
03	Communications	12,575	18,101	12,701
04	Travel	1,775	2,389	3,000
08	Contractual Services	29,076	28,125	12,664
09	Supplies and Materials	8,007	15,865	11,149
10	Equipment - Replacement	0	4,475	1,000
13	Fixed Charges	4,814	4,904	1,718
	Total Operating Expenses	56,247	73,859	42,232
	Total Expenditure	1,066,310	1,183,856	1,195,492
	Net General Fund Expenditure	830,314	903,240	876,826
	Special Fund	215,051	228,383	260,546
	Reimbursable Fund	20,945	52,233	58,120
	Total Expenditure	1,066,310	1,183,856	1,195,492

Judiciary

Clerk of the Circuit Court - Washington County

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions	33.00	34.00	34.00
01 Salaries, Wages and Fringe Benefits	2,468,946	2,873,889	3,113,309
03 Communications	41,621	41,797	44,639
04 Travel	31,696	20,042	26,633
08 Contractual Services	35,646	60,910	61,293
09 Supplies and Materials	47,286	45,270	64,996
10 Equipment - Replacement	72,976	71,500	37,500
11 Equipment - Additional	0	2,000	6,000
13 Fixed Charges	29,678	36,805	28,821
Total Operating Expenses	258,903	278,324	269,882
Total Expenditure	2,727,849	3,152,213	3,383,191
Net General Fund Expenditure	2,126,556	2,526,310	2,719,797
Special Fund	533,239	620,359	657,849
Reimbursable Fund	68,054	5,544	5,545
Total Expenditure	2,727,849	3,152,213	3,383,191

Clerk of the Circuit Court - Wicomico County

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions	27.00	27.00	27.00
01 Salaries, Wages and Fringe Benefits	2,127,668	2,238,375	2,442,815
03 Communications	31,572	30,856	31,437
04 Travel	7,682	5,263	7,836
08 Contractual Services	23,280	26,872	26,552
09 Supplies and Materials	46,093	32,060	45,681
10 Equipment - Replacement	5,264	9,000	22,000
11 Equipment - Additional	22,298	0	0
13 Fixed Charges	26,851	28,044	14,420
Total Operating Expenses	163,040	132,095	147,926
Total Expenditure	2,290,708	2,370,470	2,590,741
Net General Fund Expenditure	1,736,425	1,839,329	2,002,972
Special Fund	513,254	527,396	584,023
Reimbursable Fund	41,029	3,745	3,746
Total Expenditure	2,290,708	2,370,470	2,590,741

Judiciary

Clerk of the Circuit Court - Worcester County

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions	30.00	29.00	29.00
01 Salaries, Wages and Fringe Benefits	2,118,076	2,449,219	2,601,880
03 Communications	16,451	30,566	21,113
04 Travel	11,391	12,611	11,720
08 Contractual Services	30,172	40,325	42,504
09 Supplies and Materials	15,592	20,075	18,270
13 Fixed Charges	10,273	10,692	4,088
Total Operating Expenses	83,879	114,269	97,695
Total Expenditure	2,201,955	2,563,488	2,699,575
Net General Fund Expenditure	1,345,024	1,607,191	1,711,253
Special Fund	793,115	897,316	923,591
Reimbursable Fund	63,816	58,981	64,731
Total Expenditure	2,201,955	2,563,488	2,699,575

Clerk of the Circuit Court - Baltimore City

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions	301.00	301.00	301.00
01 Salaries, Wages and Fringe Benefits	20,446,892	22,727,715	24,450,057
02 Technical and Special Fees	516	0	0
03 Communications	591,706	693,937	635,837
04 Travel	1,548	7,448	7,050
08 Contractual Services	128,999	390,300	206,724
09 Supplies and Materials	239,813	295,572	234,226
10 Equipment - Replacement	133,666	32,710	77,240
11 Equipment - Additional	9,992	10,320	27,000
13 Fixed Charges	204,392	206,453	5,498
Total Operating Expenses	1,310,116	1,636,740	1,193,575
Total Expenditure	21,757,524	24,364,455	25,643,632
Net General Fund Expenditure	18,920,534	20,669,739	21,823,939
Special Fund	2,111,449	2,663,886	2,698,917
Reimbursable Fund	725,541	1,030,830	1,120,776
Total Expenditure	21,757,524	24,364,455	25,643,632

Judiciary

Clerk of the Circuit Court - Common Costs

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
01 Salaries, Wages and Fringe Benefits	246,904	918,494	209,361
03 Communications	96,415	16,800	16,800
04 Travel	29,560	48,423	51,000
08 Contractual Services	86,429	366,960	382,444
09 Supplies and Materials	0	5,500	5,500
10 Equipment - Replacement	0	12,500	12,500
11 Equipment - Additional	0	12,500	12,500
12 Grants, Subsidies, and Contributions	0	295,250	289,933
13 Fixed Charges	0	0	500,000
Total Operating Expenses	<u>212,404</u>	<u>757,933</u>	<u>1,270,677</u>
Total Expenditure	<u><u>459,308</u></u>	<u><u>1,676,427</u></u>	<u><u>1,480,038</u></u>
Net General Fund Expenditure	290,093	1,406,107	1,445,491
Special Fund	123,745	259,527	64,144
Reimbursable Fund	45,470	10,793	(29,597)
Total Expenditure	<u><u>459,308</u></u>	<u><u>1,676,427</u></u>	<u><u>1,480,038</u></u>

Judiciary

C00A00.11 Juvenile & Family Services

Program Description

This program was merged into the Administrative Office of the Courts. The only prior-year expenditures are from the State Justice Institute grant, which ended in February 2019.

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
12 Grants, Subsidies, and Contributions	5,508	0	0
Total Operating Expenses	5,508	0	0
Total Expenditure	5,508	0	0
Federal Fund Expenditure	5,508	0	0
Total Expenditure	5,508	0	0
Federal Fund Expenditure			
AA.C00 State Justice Institute	5,508	0	0
Total	5,508	0	0

Judiciary

C00A00.12 Major IT

Program Description

The General Assembly adopted language in Sections 34 and 36 of the fiscal 2002 budget bill outlining new budgeting requirements for information technology projects. The Major Information Technology program provides funding for the Judiciary's major information technology projects in concert with the Judiciary's Information Technology Master Plan (ITMP) and the Information Technology Project Request (ITPR).

Appropriation Statement	2019 Actual	2020 Appropriation	2021 Allowance
01 Salaries, Wages and Fringe Benefits	0	100,000	0
03 Communications	19,578	81,508	81,660
04 Travel	39,689	100,000	50,000
08 Contractual Services	9,794,365	13,356,855	15,585,379
09 Supplies and Materials	8,230	150,000	0
11 Equipment - Additional	433,374	1,550,000	2,642,962
Total Operating Expenses	<u>10,295,236</u>	<u>15,238,363</u>	<u>18,360,001</u>
Total Expenditure	<u>10,295,236</u>	<u>15,338,363</u>	<u>18,360,001</u>
Special Fund Expenditure	<u>10,295,236</u>	<u>15,338,363</u>	<u>18,360,001</u>
Total Expenditure	<u>10,295,236</u>	<u>15,338,363</u>	<u>18,360,001</u>
Special Fund Expenditure			
C00301 Land Improvement Surcharge	<u>10,295,236</u>	<u>15,338,363</u>	<u>18,360,001</u>
Total	<u>10,295,236</u>	<u>15,338,363</u>	<u>18,360,001</u>

3 Year Position Summary

Classification Title	FY 2019 Positions	FY 2019 Expenditures	FY 2020 Positions	FY 2020 Appropriation	FY 2021 Positions	FY 2021 Allowance
C00 - Judiciary						
C00A0001 - Court of Appeals						
Chief Judge Court of Appeals	1.00	200,433	1.00	205,433	1.00	210,433
Judge Court of Appeals	6.00	1,088,598	6.00	1,118,598	6.00	1,148,598
Judiciary Clerk of Court IV	0.00	0	1.00	127,625	1.00	127,625
Judiciary Employee Exempt	29.00	1,812,635	29.00	1,795,823	29.00	1,879,384
Judiciary Employee Non-Exempt	8.00	405,305	8.00	431,800	8.00	459,098
Total C00A0001	44.00	3,506,971	45.00	3,679,279	45.00	3,825,138
C00A0002 - Court of Special Appeals						
Chief Judge Court of Special Appeals	1.00	171,633	1.00	176,633	1.00	181,633
Judge Court of Special Appeals	14.00	2,360,862	14.00	2,430,862	14.00	2,500,862
Judiciary Clerk of Court III	0.00	0	1.00	124,810	1.00	124,810
Judiciary Employee Exempt	79.50	5,276,294	78.50	5,375,743	79.00	5,794,196
Judiciary Employee Non-Exempt	13.00	649,154	13.00	661,297	13.00	699,296
Total C00A0002	107.50	8,457,943	107.50	8,769,345	108.00	9,300,797
C00A0003 - Circuit Court Judges						
Judge Circuit Court	173.00	27,581,909	174.00	28,611,342	174.00	29,481,342
Judiciary Employee Exempt	250.00	17,883,369	252.00	18,934,601	252.00	19,214,700
Total C00A0003	423.00	45,465,278	426.00	47,545,943	426.00	48,696,042
C00A0004 - District Court						
Chief Judge District Court of Maryland	1.00	168,633	1.00	173,633	1.00	178,633
Judge District Court	117.00	17,120,961	123.00	18,613,959	123.00	19,228,959
Judiciary Employee Exempt	432.00	27,628,775	432.00	29,075,917	442.00	30,853,311
Judiciary Employee Non-Exempt	1,014.50	45,664,296	1,020.50	48,113,728	1,039.00	51,655,048
Total C00A0004	1,564.50	90,582,665	1,576.50	95,977,237	1,605.00	101,915,951
C00A0006 - Administrative Office of the Courts						
Judiciary Employee Exempt	153.15	12,466,967	154.15	13,059,776	159.00	13,919,699
Judiciary Employee Non-Exempt	84.50	4,073,932	82.50	4,152,315	83.00	4,363,780
Total C00A0006	237.65	16,540,899	236.65	17,212,091	242.00	18,283,479
C00A0007 - Judiciary Units						
Judiciary Employee Exempt	11.00	1,035,769	11.00	1,067,499	12.00	1,184,135
Judiciary Employee Non-Exempt	6.00	280,004	6.00	297,534	6.00	316,718
Total C00A0007	17.00	1,315,773	17.00	1,365,033	18.00	1,500,853
C00A0008 - Thurgood Marshall State Law Library						
Judiciary Employee Exempt	12.00	930,780	12.00	974,041	12.00	1,009,760
Judiciary Employee Non-Exempt	4.60	221,860	4.60	237,074	5.00	260,187
Total C00A0008	16.60	1,152,640	16.60	1,211,115	17.00	1,269,947
C00A0009 - Judicial Information Systems						
Judiciary Employee Exempt	113.00	10,456,070	117.00	11,267,801	121.25	12,146,189
Judiciary Employee Non-Exempt	40.75	2,233,596	37.75	2,096,447	38.75	2,244,352
Total C00A0009	153.75	12,689,666	154.75	13,364,248	160.00	14,390,541
C00A0010 - Clerks of the Circuit Court						
Judiciary Clerk of Court I	7.00	760,200	7.00	830,200	7.00	830,200
Judiciary Clerk of Court II	6.00	669,600	6.00	729,600	6.00	729,600
Judiciary Clerk of Court III	6.00	653,950	6.00	736,500	6.00	736,500
Judiciary Clerk of Court IV	5.00	572,500	5.00	622,500	5.00	622,500
Judiciary Employee Exempt	110.00	8,397,576	112.00	9,144,005	112.00	9,395,521
Judiciary Employee Non-Exempt	1,330.50	60,109,348	1,332.00	63,441,803	1,346.00	67,849,992
Total C00A0010	1,464.50	71,163,174	1,468.00	75,504,608	1,482.00	80,164,313
Total C00 Judiciary	4,028.50	250,875,009	4,048.00	264,628,899	4,103.00	279,347,061