

Maryland African American Museum Corporation

S50B01.01 General Administration

Program Description

This program oversees the development and future programs of the Reginald F. Lewis Museum of Maryland African American History and Culture. The museum's primary mission is to inform and educate the general public about the contributions and experience of African American history and culture, and to serve the local and statewide community through public programming, educational opportunities and community outreach efforts.

	FY 2019	FY 2020	FY 2021
	Actual	Estimated	Estimated
Grant Allocation (\$)			
Salaries and Wages	1,558,251	1,825,243	1,952,445
Technical and Special Fees	99,729	143,753	149,296
Fuel and Utilities	243,373	256,000	260,020
Contractual Services	1,041,617	1,324,381	1,346,437
Other Operating Costs	401,985	426,800	433,888
Total	<u>3,344,955</u>	<u>3,976,177</u>	<u>4,142,086</u>
General Funds	1,959,000	1,959,000	1,959,000
Privately Raised Revenue	2,037,148	2,043,500	2,206,980
Total	<u>3,996,148</u>	<u>4,002,500</u>	<u>4,165,980</u>

Appropriation Statement	2019	2020	2021
	Actual	Appropriation	Allowance
12 Grants, Subsidies, and Contributions	<u>1,959,000</u>	<u>1,959,000</u>	<u>1,959,000</u>
Total Operating Expenses	<u>1,959,000</u>	<u>1,959,000</u>	<u>1,959,000</u>
Total Expenditure	<u>1,959,000</u>	<u>1,959,000</u>	<u>1,959,000</u>
Net General Fund Expenditure	<u>1,959,000</u>	<u>1,959,000</u>	<u>1,959,000</u>
Total Expenditure	<u>1,959,000</u>	<u>1,959,000</u>	<u>1,959,000</u>