

Maryland Automobile Insurance Fund

Summary of Maryland Automobile Insurance Fund

	2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions	210.80	217.80	0.00
Number of Contractual Positions	9.00	17.40	0.00
Salaries, Wages and Fringe Benefits	22,624,572	22,986,800	0
Technical and Special Fees	6,618,634	6,594,920	0
Operating Expenses	3,904,991	3,668,314	0
Non-Budgeted Fund Expenditure	33,148,197	33,250,034	0
Total Expenditure	33,148,197	33,250,034	0

Maryland Automobile Insurance Fund

D70J00.42 Insured Division

Program Description

The statutory purpose of the Insured Program is to provide automobile insurance policies to those eligible Maryland residents unable to obtain insurance in the private market. Net premium income and investment income from policies are available for the payment of claims and Maryland Automobile Insurance Fund (MAIF) administrative expenses. MAIF receives no State General Fund appropriations, and the debts or obligations of MAIF are not deemed in any manner to be a debt of the State or a pledge of its credit.

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions	200.90	208.40	0.00
Number of Contractual Positions	8.50	16.90	0.00
01 Salaries, Wages and Fringe Benefits	19,081,786	19,680,706	0
02 Technical and Special Fees	5,127,239	5,544,863	0
03 Communications	600,763	612,360	0
04 Travel	81,285	127,132	0
06 Fuel and Utilities	122,937	115,425	0
07 Motor Vehicle Operation and Maintenance	169,543	181,555	0
08 Contractual Services	1,271,526	1,208,786	0
09 Supplies and Materials	98,466	107,138	0
11 Equipment - Additional	118,484	522,709	0
13 Fixed Charges	186,332	192,333	0
Total Operating Expenses	2,649,336	3,067,438	0
Total Expenditure	26,858,361	28,293,007	0
Non-Budgeted Fund Expenditure	26,858,361	28,293,007	0
Total Expenditure	26,858,361	28,293,007	0
Non-Budgeted Fund Expenditure			
D70742 Net Premium and Income Accruing Therefrom	26,858,361	28,293,007	0
Total	26,858,361	28,293,007	0

Maryland Automobile Insurance Fund

D70J00.47 Uninsured Division

Program Description

The purpose of the Uninsured Program is to administer and pay claims when no other insurance recovery is available. Only Maryland residents involved in Maryland accidents with uninsured or unidentifiable motorists, or hit and run incidents are eligible to collect from the Uninsured Program. Payments issued by the Uninsured Program may be recovered from the uninsured at-fault party in any manner provided by the law. Sources of income to operate the Uninsured Program are investment income, uninsured motorist fines, and collections on notes and judgements.

Appropriation Statement

		2019 Actual	2020 Appropriation	2021 Allowance
	Number of Authorized Positions	9.90	9.40	0.00
	Number of Contractual Positions	0.50	0.50	0.00
01	Salaries, Wages and Fringe Benefits	3,542,786	3,306,094	0
02	Technical and Special Fees	1,491,395	1,050,057	0
03	Communications	472,812	18,082	0
04	Travel	279	0	0
06	Fuel and Utilities	0	6,075	0
07	Motor Vehicle Operation and Maintenance	0	163	0
08	Contractual Services	770,179	553,961	0
09	Supplies and Materials	5,058	2,943	0
11	Equipment - Additional	5,146	17,232	0
13	Fixed Charges	2,181	2,420	0
	Total Operating Expenses	1,255,655	600,876	0
	Total Expenditure	6,289,836	4,957,027	0
	Non-Budgeted Fund Expenditure	6,289,836	4,957,027	0
	Total Expenditure	6,289,836	4,957,027	0
Non-Budgeted Fund Expenditure				
D70747	Uninsured Motorist Fines, Investment Income and Collections on Notes and Judgements	6,289,836	4,957,027	0
	Total	6,289,836	4,957,027	0

3 Year Position Summary

Classification Title	FY 2019 Positions	FY 2019 Expenditures	FY 2020 Positions	FY 2020 Appropriation	FY 2021 Positions	FY 2021 Allowance
D70 - Maryland Automobile Insurance Fund						
D70J0042 - Insured Division						
MAIF Employees	200.90	19,081,786	208.40	18,288,375	0.00	0
Total D70J0042	200.90	19,081,786	208.40	18,288,375	0.00	0
D70J0047 - Uninsured Division						
MAIF Employees	9.90	3,542,786	9.40	1,392,331	0.00	0
Total D70J0047	9.90	3,542,786	9.40	1,392,331	0.00	0
Total D70 Maryland Automobile Insurance Fund	210.80	22,624,572	217.80	19,680,706	0.00	0